

FILED BY CLERK
KS. DISTRICT COURT
THIRD JUDICIAL DIST.
TORRENS, KS

IN THE DISTRICT COURT OF SHAWNEE COUNTY, KANSAS
CIVIL DEPARTMENT

2010 NOV -2 P 1:40

LUKE GANNON, ANDREW GANNON, and GRACE GANNON, by their next friends and guardians, Jeff and Meredith Gannon; JADA BURGESS and JETT BURGESS, by their next friend and guardian, Andrea Burgess; OLIVIA KENNEDY, by next friend and guardian, Jennifer Kennedy; COLTEN OAKMAN, by next friend and guardian, Schelena Oakman; CAMERON PINT, by next friend and guardian, Martha Pint; ALEXIS SEEBER and BRADY SEEBER, by their next friends and guardians, David and Misty Seeber; LEVI CAIN, by next friends and guardians, John and Becky Cain; JEREMY COX, by next friends and guardians, Darrin and Lois Cox; ALEC ELDREDGE, by next friends and guardians, Danie and Josh Eldredge; JOSEPH HOLMES, by next friends and guardians, Jim and Joy Holmes; LILY NEWTON, by next friends and guardians, Matt and Ivy Newton; ALEXANDER OWEN, by next friend and guardian, Glenn Owen; MIKE RANK, by next friend and guardian, Ryan Rank; QUANTEZ WALKER, by next friend and guardian, Beulah Walker; MARIKSA ALVAREZ, by next friend and guardian, Bianca Alvarez; PRISCILLA DEL REAL and VALERIA DEL REAL, by their next friend and guardian, Norma Del Real; TONATIUH FIGUEROA, by next friend and guardian, Adriana Figueroa; DULCE HERRERA, GISELLA HERRERA, and KAROL HERRERA, by their next friend and guardian, Eva Herrera; MIQUELA SHOTGUNN, by next friend and guardian, Rebecca Fralick; ALEXI TRETO, by next friend and guardian, Consuelo Treto; TED BYNUM, by next friend and guardian, Melissa Bynum; BRIEANNA CROSBY, by next friends and guardians, Evette Hawthorne-Crosby and Bryant Crosby; GEORGE MENDEZ, by next friends and guardians, George and Monica Mendez; AMALIA MURGUIA, by next friends and guardians, Sally and Ramon Murguia; NATALIE WALTON, by next friend and guardian, Clara Osborne; UNIFIED SCHOOL DISTRICT NO. 259; UNIFIED SCHOOL DISTRICT NO. 308; UNIFIED SCHOOL DISTRICT NO. 443; and UNIFIED SCHOOL DISTRICT NO. 500,

Plaintiffs,

v.

THE STATE OF KANSAS,

Defendant.

Case No. 1001569
Div 12

PETITION

COMES NOW, the Plaintiffs, in the above-captioned matter, and for their Petition against Defendant, state and allege as follows:

Parties

1. Plaintiff Luke Gannon, by next friends and guardians, Jeff and Meredith Gannon, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
2. Plaintiff Andrew Gannon, by next friends and guardians, Jeff and Meredith Gannon, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
3. Plaintiff Grace Gannon, by next friends and guardians, Jeff and Meredith Gannon, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
4. Plaintiff Jada Burgess, by next friend and guardian, Andrea Burgess, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
5. Plaintiff Jett Burgess, by next friend and guardian, Andrea Burgess, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
6. Plaintiff Olivia Kennedy, by next friend and guardian, Jennifer Kennedy, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
7. Plaintiff Colten Oakman, by next friend and guardian, Schelena Oakman, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
8. Plaintiff Cameron Pint, by next friend and guardian, Martha Pint, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.

9. Plaintiff Alexis Seeber, by next friends and guardians, David and Misty Seeber, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
10. Plaintiff Brady Seeber, by next friends and guardians, David and Misty Seeber, is a student attending public school at U.S.D. 259 and is a citizen and resident of the State of Kansas.
11. Plaintiff Levi Cain, by next friends and guardians, John and Becky Cain, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
12. Plaintiff Jeremy Cox, by next friends and guardians, Darrin and Lois Cox, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
13. Plaintiff Alec Eldredge, by next friends and guardians, Danie and Josh Eldredge, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
14. Plaintiff Joseph Holmes, by next friends and guardians, Jim and Joy Holmes, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
15. Plaintiff Lily Newton, by next friends and guardians, Matt and Ivy Newton, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
16. Plaintiff Alexander Owen, by next friend and guardian, Glenn Owen, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
17. Plaintiff Mike Rank, by next friend and guardian, Ryan Rank, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
18. Plaintiff Quantez Walker, by next friend and guardian, Beulah Walker, is a student attending public school at U.S.D. 308 and is a citizen and resident of the State of Kansas.
19. Plaintiff Marixsa Alvarez, by next friend and guardian, Bianca Alvarez, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.

20. Plaintiff Priscilla Del Real, by next friend and guardian, Norma Del Real, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
21. Plaintiff Valeria Del Real, by next friend and guardian, Norma Del Real, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
22. Plaintiff Tonatiuh Figueroa, by next friend and guardian, Adriana Figueroa, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
23. Plaintiff Dulce Herrera, by next friend and guardian, Eva Herrera, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
24. Plaintiff Gisella Herrera, by next friend and guardian, Eva Herrera, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
25. Plaintiff Karol Herrera, by next friend and guardian, Eva Herrera, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
26. Plaintiff Miquela Shotgun, by next friend and guardian, Rebecca Fralick, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
27. Plaintiff Alexi Treto, by next friend and guardian, Consuelo Treto, is a student attending public school at U.S.D. 443 and is a citizen and resident of the State of Kansas.
28. Plaintiff Ted Bynum, by next friend and guardian, Melissa Bynum, is a student attending public school at U.S.D. 500 and is a citizen and resident of the State of Kansas.
29. Plaintiff Brianna Crosby, by next friends and guardians, Evette Hawthorne-Crosby and Bryant Crosby, is a student attending public school at U.S.D. 500 and is a citizen and resident of the State of Kansas.

30. Plaintiff George Mendez, by next friends and guardians, George and Monica Mendez, is a student attending public school at U.S.D. 500 and is a citizen and resident of the State of Kansas.
31. Plaintiff Amalia Murguia, by next friends and guardians, Sally and Ramon Murguia, is a student attending public school at U.S.D. 500 and is a citizen and resident of the State of Kansas.
32. Plaintiff Natalie Walton, by next friend and guardian, Clara Osborne, is a student attending public school at U.S.D. 500 and is a citizen and resident of the State of Kansas.
33. Plaintiffs identified in Paragraphs 1 - 32 are collectively referred to as the "Individual Plaintiffs."
34. Plaintiff Unified School District No. 259 ("U.S.D. 259") is a school district formed pursuant to state law and is located in Wichita, Kansas.
35. Plaintiff Unified School District No. 308 ("U.S.D. 308") is a school district formed pursuant to state law and is located in Hutchinson, Kansas.
36. Plaintiff Unified School District No. 443 ("U.S.D. 443") is a school district formed pursuant to state law and is located in Dodge City, Kansas.
37. Plaintiff Unified School District No. 500 ("U.S.D. 500") is a school district formed pursuant to state law and is located in Kansas City, Kansas.
38. Plaintiffs U.S.D. 259, U.S.D. 308, U.S.D. 443, and U.S.D. 500 (collectively, the "Plaintiff School Districts") each possess the power to sue and be sued pursuant to state statute.
39. Individual Plaintiffs and Plaintiff School Districts (collectively, the "Plaintiffs") have standing to bring this claim.

40. Defendant State of Kansas is a state governmental entity and may be served with process by serving Kansas Attorney General, Steve Six, at Memorial Hall, 2nd Floor; 120 SW 10th Street; Topeka, Kansas 66612.

Jurisdiction and Venue

41. This court possesses original jurisdiction over Plaintiffs' claims arising under the Kansas Constitution, pursuant to K.S.A. 20-301.

42. Venue is proper in this court and in Shawnee County, pursuant to K.S.A. 60-602(2) and K.S.A. 72-64b04.

43. Plaintiffs complied with the requirements of K.S.A. 72-64b02(a) and properly filed a Notice of Claims with the required parties on June 17, 2010. [*See generally* Exhibit 1: Notice of Claims, incorporated completely and fully herein by reference].

Relevant Facts

44. Efforts to compel the Legislature to provide adequate funding for education through litigation began in Kansas as early as 1972. [*See* Exhibit 1: Notice of Claims, at 8].

45. Despite extensive efforts to compel the Legislature's compliance with the Constitution, the Legislature has continuously evaded its duties by adopting new legislation, the only purpose of which is to end the litigation, and not remedy the problems underlying the school funding scheme. [*See* Exhibit 1: Notice of Claims, at 11].

46. The Legislature is fully aware that adopting new school funding schemes mid-litigation does little other than to put the issue "beyond the reach of the Supreme Court in the school finance case." [*See* Exhibit 1: Notice of Claims, at 11; *see also* Exhibit 2: Kansas State Board of Education Special Meeting Minutes, July 5, 2005, pg. 1].

47. The State of Kansas currently funds its public schools, grades K-12, through various statutes, including the School District Finance and Quality Performance Act, K.S.A. 72-6405, *et seq.* Pursuant to these statutes, all public school districts in Kansas are allotted funds to operate their educational programs according to the statutory funding formula.
48. The current funding scheme exists in its present form in large part due to litigation in the *Mock v. Kansas*, Case No. 91-CV-1009, slip op. at 491 (Kan. Dist. Ct. Shawnee Co., Oct. 14, 1991), *Unified School District Number 229 v. State*, 256 Kan. 232 (1994), and the *Montoy v. State of Kansas* line of cases. [See Exhibit 1: Notice of Claims, at 9-10].
49. Under the current funding formula, each public school district receives a set amount of money per student enrolled in the district (“base state aid per pupil” or “BSAPP”).
50. The Legislature set the BSAPP at \$4492 for the 2009-10 fiscal year, an amount of state aid that it determined was adequate to properly fund education in Kansas.
51. Defendant, through the actions of the Governor and the Legislature have, in tandem, reduced the BSAPP to \$4012 for the 2010-11 fiscal year, through the following legislative acts and budget allotments:
- a. The enactment of S.B. 23 on February 12, 2009, which cut thirty-three dollars from the BSAPP (lowering the base from \$4433 to \$4400), and reduced the funding for special education by one percent. This cut reduced school funding statewide in the amount of \$25,345,039 for fiscal year 2009. [See Exhibit 1: Notice of Claims, at 13].
 - b. The March 31, 2009 enactment of H.B. 2354, which cut an *additional* \$33 from the BSAPP (lowering it from \$4400 to \$4367), and cut an *additional* one percent from the special education budget. This cut reduced school funding statewide in the amount of \$27,009,474. [See Exhibit 1: Notice of Claims, at 13].

- c. The enactment of H.B. 2373 on May 7, 2009, which cut another \$87 from the BSAPP (lowering it from \$4367 to \$4280), and purported to eliminate equalization aid for capital outlay. This cut reduced school funding statewide in the amount of \$54,630,111 for the cut to the base, and an additional \$22,338,825 for the loss of capital outlay equalization aid. [See Exhibit 1: Notice of Claims, at 13].
- d. Governor Mark Parkinson's approval of a budget allotment, which cut an *additional* \$39,327,580 from school funding on July 2, 2009. The budget allotment cut another \$62 from the BSAPP, lowering it from \$4280 to \$4218. [See Exhibit 1: Notice of Claims, at 13].
- e. Governor Mark Parkinson's approval of a second budget allotment on November 23, 2009, which cut another \$206 from the BSAPP, lowering it from \$4218 to \$4012. This budget allotment cut an *additional* \$134,355,363 from school funding. [See Exhibit 1: Notice of Claims, at 13].

Count One: Suitability of Funding Under the Kansas Constitution

- 52. Plaintiffs incorporate by reference the allegations contained in paragraphs 1-51 above as though fully set out herein.
- 53. Article 6 of the Kansas Constitution compels the legislature to provide for the educational interests of the State of Kansas and further commands it to make suitable provision for the financing of said educational interests.
- 54. When the Legislature enacted S.B. 549, it enacted an unconstitutional funding scheme that did not properly fund Kansas education.

55. With the Legislature's continued legislative enactments and the Governor's budget allotments, the Defendant has further reduced the total amount of state aid, from an already unconstitutional level to an even lower level.
56. The Kansas Constitution imposes a general mandate that our educational system cannot be static or regressive, but must be one which "advance[s] to a better quality or state." *Montoy v. State of Kansas*, 278 Kan. 769, 773, 120 P.3d 306 (2005) (*Montoy II*). By reducing the BSAPP from \$4492 to \$4012, the Defendant has failed to meet this constitutional duty. [See Exhibit 1: Notice of Claims, at 12-13].
57. Two critical factors which must be taken into consideration before a school finance formula can be deemed constitutional are (1) actual costs of providing adequate education and (2) equity of distribution. *Montoy II*, 278 Kan. at 275; *Montoy v. State of Kansas*, 282 Kan. 9, 10, 138 P.3d 75 (2006) (*Montoy V*). [See Exhibit 1: Notice of Claims, at 11].
58. The actual costs of providing an adequate education to Kansas school children has increased. [See Exhibit 1: Notice of Claims, at 13, 15].
- a. The Legislative Post Audit study (which was used as a basis for the accepted formula in *Montoy V*), was updated by the Legislature in the summer of 2008 to show that Kansas schools need an *additional* \$635.9 million to be adequately funded for 2010-11. [See Exhibit 1: Notice of Claims, at Exhibit K, pg. 4].
 - b. The Kansas State Board of Education, at its July 15, 2009 meeting, reviewed school funding levels. Upon motion duly made, seconded, and carried, by a vote of 8-1, the State Board voted to recommend that the Legislature replace the cut funding and return the Base to its statutory level of \$4492. This motion requested a \$281,780,223

increase in school funding. [See Exhibit 1: Notice of Claims, at Exhibit J, pg. 3].

Defendant did not do so.

- c. The Kansas State Board of Education, at its July 13, 2010 meeting, reviewed school funding levels. Upon motion duly made, seconded, and carried, by a vote of 7-1-1, the State Board voted to recommend that the Legislature replace the cut funding and return the Base to its statutory level of \$4492. This motion requested a \$471,761,017 increase in school funding. Defendant did not do so. [See Exhibit 3: Kansas State Board of Education Meeting Minutes, July 13, 2010, pg. 3].
- d. Defendant has a duty to educate students and comply with the No Child Left Behind Act of 2001, as amended (“NCLB”), and the Individuals with Disabilities Education Act, as amended (“IDEA”), including the Individuals with Disabilities Improvement Act of 2004 (“IDEIA”) (collectively, the “Federal Requirements”). It is the Legislature’s duty to ensure that the current funding level is high enough so that school districts can properly educate children to meet these Federal Requirements. The standards of these Federal Requirements continue to increase (with a 100% target for 2013-2014), which has increased the costs of funding an adequate education. [See Exhibit 4: Kansas State Department of Education New AYP Targets; *see also* Exhibit 1: Notice of Claims, at 12].

59. The actual costs of providing an adequate education to Kansas school children will continue to increase.

- a. Inflation has continuously caused the cost of education to increase, while the BSAPP has yet to be adjusted to reflect such an increase. [See Exhibit 1: Notice of Claims, at 13].

- b. The Adequate Yearly Progress (“AYP”) targets, as defined by the Federal No Child Left Behind Act (“NCLB”), continue to increase every year, which necessarily causes the cost of educating students to those targets to increase.
- c. A review of the 2010-2011 school district budgets indicates that there will be an increase in the number of free lunch applications in Kansas school districts. Although the exact increase is not ascertainable as of the filing of this Petition, an increase as slight as three percent would result in the need for an additional \$9.4 million in funding.
- d. Future enrollment projections predict a 5% increase between the 2010-2011 and 2014-2015 school years, which means that enrollment is steadily increasing to the highest statewide level since the early 1970’s. [See Exhibit 5: K-12 Headcount Enrollment Project for Kansas].
- e. Kansas recently adopted the Common Core standards, which will result in increased costs as school districts are required to adopt and conform to new standards as well as develop and administer new assessment tests.

60. The resources provided to schools are linked to student achievement according to the Legislative Division of Post Audit (“LPA”), a research arm of the Legislature. LPA has “found a strong association between the amounts districts spend and the outcomes they achieve.”

61. Defendant has clearly reduced school funding without regard to the actual costs of providing an adequate education, which have increased and continue to increase. [See Exhibit 1: Notice of Claims, at 11].

62. The State Board and 2010 Commission (the agency created by the Legislature to study and advise the Legislature on matters of school finance) have requested and recommended that the BSAPP be increased to address the increasing costs. [See Exhibit 1: Notice of Claims, at 13; see also Exhibit 3: Kansas State Board of Education Meeting Minutes, July 13, 2010, pg. 3].
63. Defendant has clearly reduced school funding through the actions outlined in Paragraph 51 against the advice of the State Board and the 2010 Commission (which it created).
64. Defendant has reduced the BSAPP without regard to the equity of the legislative enactments and budget allotments.
65. Ignoring the fact that the current school finance formula does not adequately fund schools, Defendant has additionally failed to appropriate a sufficient amount of money to adequately fund the current school finance formula. The under-appropriation for the 2010-11 year totals \$415,130,648. This inadequate appropriation has caused:
- a. The BSAPP to be adjusted downward to fit the amount of money appropriated, rather than appropriating a sufficient amount of money to fund the known costs of operating the schools. For 2010-11, this component is \$314,400,000 underfunded.
 - b. Local Option Budget Equalization Aid (Supplemental General State Aid) to fall short of the statutorily required reimbursement amount. Poor districts have had their equalization aid payments reduced and are currently only receiving 92% of the equalization to which they are entitled. This cut does not affect the wealthiest 18.8% of the districts in the state. For 2010-11, this component is \$37,787,001 underfunded.

- c. Special Education funding to fall short of the statutorily required reimbursement rate of 92%. Special education funding has been under appropriated such that only 86.2% of costs are being funded. For 2010-11, this component is \$25,000,000 underfunded.
- d. The Mentor teacher program to be underfunded. For 2010-11, this component is \$2,050,000 underfunded.
- e. Statutorily required Professional Development to be underfunded. For 2010-11, this component is \$8,500,000 underfunded.
- f. The school lunch program to be underfunded. For 2010-11, this component is \$1,043,647 underfunded.
- g. The Capital Outlay Equalization Aid to be eliminated. This underfunding affects only 163 poor districts. It does not affect 130 wealthy districts or districts that do not make a capital outlay levy. [See Exhibit 6: Letter Dale Dennis to Kent Olson, dated September 22, 2010]. For 2010-11, this component is \$21,989,096 underfunded.
- h. Reimbursements for National Board Certification to be underfunded. For 2010-11, this component is approximately \$350,000 underfunded.

66. Cutting the BSAPP to fit the amount appropriated inequitably distributes the cuts among school districts. The formula's pupil weighting system recognizes that some pupils cost more than other pupils to educate. More costly children are assigned additional weights in the formula to compensate for their higher costs. The total weighted enrollment of a district is multiplied by the base to arrive at the General Fund of the district (and the General Fund is then again multiplied by a percentage to arrive a district's allowable Local Option Budget.) When the BSAPP is cut, those districts with the most high-cost children take a higher per actual pupil cut than those districts with the least costliest children.

67. Defendant's cost cutting scheme inequitably cuts more funding from the poorest school districts and cuts more funding from those districts with the most high-cost children. The scheme impermissibly discriminates based upon district wealth and impermissibly moves the state away from a cost-based funding formula.
68. Defendant has given tax cuts, reduced revenue, and consciously determined not to take actions to raise more money to fund education to constitutional standards. [*See* Exhibit 1: Notice of Claims, at 12, Exhibit B, Exhibit C].
69. The current school funding scheme does not provide a suitable education for general education pupils, at-risk pupils, special education pupils, bilingual pupils, and pupils from less wealthy districts. [*See* Exhibit 1: Notice of Claims, at 15].
70. The actions of the Defendant have resulted in underlying, fundamental flaws in the school financing system which render it unconstitutional, including, but not limited to, the following: [*See* Exhibit 1: Notice of Claims, at 14 and Exhibit K].
- a. A BSAPP that is inadequate to fund the required level of education for all students;
 - b. At-risk weightings that are inadequate to fund the required level of education for at-risk students;
 - c. Local Option Budgets ("LOBs") that are no longer "local" and are required to be used for state mandated programs and requirements, but which are reliant upon the outcomes of local elections for adoption;
 - d. LOBs which are not properly equalized to level the playing field between wealthy and poor districts;
 - e. Wealth disparities between the districts;

- f. Capital improvements funding (bond and interest) provisions that are not properly equalized to level the playing field between wealthy and poor districts;
- g. Capital outlay provisions that are not equalized at all for two years and then are not properly equalized to adequately fund education;
- h. Special education funding provisions that do not provide adequate funds to meet the required level of education for educating special education students and that pull funding away from general education students; and
- i. A school finance scheme that does not adequately fund education, as shown by the state's own education cost studies.

71. Plaintiffs in this lawsuit have suffered and continue to suffer injury as a result of Defendant's violation of Article 6, §6 of the Kansas Constitution. [See Exhibit 1: Notice of Claims, at 16-18].

- a. For the 2008-2009 school year, Kansas did not meet the AYP requirements of the NCLB, in which Kansas is required to participate. [See Exhibit 1: Notice of Claims, at Exhibit M].
 - i. While 9.6% of white students did not test at a level of proficiency in reading and 12.3% did not test at a level of proficiency in math, more than 30% of the following students did not test at a level of basic proficiency in the 2008-2009 school year:
 - 1. Students with Disabilities (30.6% non-proficient in reading, 32.8% non-proficient in math);
 - 2. English Language Learners (34.5% non-proficient in reading, 31.1% non-proficient in math); and

3. African-Americans (31.8% non-proficient in reading, 36.2% non-proficient in math).
- b. For the 2007-2008 school year, Kansas did not meet the NCLB AYP requirements. [See Exhibit 1: Notice of Claims, at Exhibit N].
- i. While 11% of white students did not test at a level of proficiency in reading and 13.6% did not test at a level of proficiency in math, more than 30% of the following students did not test at a level of basic proficiency in the 2007-2008 school year:
 1. Students with Disabilities (33.4% non-proficient in reading, 35.1% non-proficient in math);
 2. English Language Learners (36.5% non-proficient in reading, 31.7% non-proficient in math);
 3. African-Americans (32.9% non-proficient in reading, 38.7% non-proficient in math); and
 4. Hispanics (31% non-proficient in reading).
- c. Kansas is failing to meet its own AYP requirements and federal standards under NCLB. In 2008-09, Plaintiff School Districts had 63 school buildings that failed to make AYP. Three of the four Plaintiff School Districts, as a whole, did not have the resources available as a district to make district-wide AYP in 2008-09. By 2009-10, this number had grown from 63 buildings to 79 buildings in the four Plaintiff School Districts. All four Plaintiff School Districts failed to attain AYP on a district-wide basis in 2009-10. On a statewide basis, 172 school buildings did not make AYP in 2008-09. By 2009-10 this statewide number had grown 48% in one year to 255

buildings. In 2008-09, there were 34 districts that did not meet AYP requirements. This number increased by 141% in one year to 82 districts lacking the resources to make AYP. By 2009-10, a full 28% of the districts in Kansas did not have adequate resources to make AYP and meet federal standards. [See Exhibit 7: Kansas State Department of Education Press Release, dated September 14, 2010].

- d. Kansas schools do not have enough money to fund the education that state and federal laws require them to provide.
 - i. Budget cuts have resulted in scaling back the following programs: before- and after- school programs, summer school, fine arts, and all-day kindergarten.
 - ii. Budget cuts have resulted in shortened school days/years, reductions in professional development, delays in purchasing textbooks and school buses, increased pupil-teacher ratios, the closure of educational buildings.
- e. Kansas does not provide adequate resources to meet federal burdens under the Equal Education Opportunity Act of 1974, which requires all school districts to “take appropriate action to overcome language barriers that impede equal participation by its students in its instructional programs.”
- f. Plaintiffs have suffered adverse educational outcomes as a result of Defendant’s actions, which include, but are not limited to: poor standardized test scores, high dropout and truancy rates, and victimization from violent crimes at school.

72. The current finance formula fails to make suitable finance provisions for financing the education of public school students, in violation of the Kansas Constitution, Article 6, §6. In

practice, the Defendant has underfunded the Plaintiff School Districts and has deprived the Individual Plaintiffs of a constitutionally adequate education.

Count Two: Class Action Regarding Suitability of Funding Under the Kansas Constitution

73. Plaintiff School Districts incorporate by reference the allegations contained in paragraphs 1-72 above as though fully set out herein.

DEFINITION OF THE CLASS

74. Plaintiff School Districts bring this Count individually and as representatives of the class defined as: All Kansas school districts who were entitled to capital outlay equalization payments pursuant to K.S.A. 72-8814(b) during the 2009-10 school year (the "Class").

CLASS ALLEGATIONS

75. The proposed Class is so numerous that joinder is impractical. Therefore, the disposition of this Count through a class action will be more efficient and will benefit the parties and the Court.

76. The questions of law and fact common to the Class are identical and predominate over questions affecting the individual Class members and include, but are not limited, to whether Defendant distributed the capital outlay equalization payment to the Class members as required by K.S.A. 72-8814(b) during the 2009-10 school year.

77. Plaintiff School Districts and the Class members have suffered similar harm as a result of Defendant's actions and the claims of the Plaintiff School Districts are typical of the claims of the class.

78. Plaintiff School Districts will fairly and adequately represent and protect the interests of the Class members because their interests do not conflict with the interests of the Class members they seek to represent.

79. Plaintiff School Districts have no claims antagonistic to those of the Class.
80. Plaintiff School Districts have retained counsel competent and experienced in complex class actions and school finance litigation.
81. A class action is superior to other available methods for the fair and efficient adjudication of this controversy because individual litigation of this count by all Class members is impractical.
82. The claim asserted in this Count is certifiable under K.S.A. 60-223(b)(1) and/or 60-223(b)(3) because:
- a. Requiring each Class member to individually litigate this matter would be expensive and unduly burdensome on both the individual Class members and this Court.
 - b. Individual litigation would increase the expense and delay to all parties and the Court system in resolving legal and factual issues that are common as a result of Defendant's actions.
 - c. Individual litigation would present a potential for inconsistent or contradictory judgments with respect to individual Class members, thus establishing compatible standards of conduct for Defendant.
 - d. The questions of law or fact common to the Class members predominate over any questions affecting only individual members, and a class action is superior to other available methods for the fair and efficient adjudication of the controversy.

CAUSE OF ACTION

83. The inequitable distribution of funds is a critical factor in determining whether a school finance formula can be deemed constitutional. *Montoy II*, 278 Kan. at 275; *Montoy v. State*

of Kansas, 282 Kan. 9, 10, 138 P.3d 75 (2006) (Montoy V). [*See Exhibit 1: Notice of Claims, at 11*].

84. In enacting the current school finance formula, the Defendant determined that, in order to suitably and equitably fund education, certain school districts would require equalization in the form of capital outlay equalization payments. *See* K.S.A. 72-8814. Thus, failure to make capital outlay equalization payments results in the inequitable distribution of funds.
85. K.S.A. 72-8814(b) states that school districts are entitled to receive payment from the school district capital outlay state aid fund.
86. Defendant, through the State Board of Education and director of accounts and reports, has a duty to certify the entitlements and transfer the money from the state general fund to the school district capital outlay state aid fund.
87. The State Board of Education has certified the funds as required by K.S.A. 72-8814(b). [*See Exhibit 6: Letter Dale Dennis to Kent Olson, dated September 22, 2010*].
88. The director of accounts and reports has failed to transfer the money from the state general fund to the school district capital outlay state aid fund for distribution to Class members as required by K.S.A. 72-8814(b).
89. Defendant has failed to make capital outlay equalizations payments pursuant to K.S.A. 72-8814(b) without regard to the equity of such action and without regard to the fact that the payments are mandated by law.
90. Defendant's failure to make the capital outlay equalization payments did not affect wealthier districts and resulted in a \$22.3 million loss to poorer districts and those districts that do not make a capital outlay levy. [*See Exhibit 1: Notice of Claims, at 13*].

91. Defendant's failure to comply with its duties and certify capital outlay equalization aid payments pursuant to K.S.A. 72-8814 (b) has created an inequitable distribution of funds in violation of the Kansas Constitution. [See Exhibit 1: Notice of Claims, at 13].

Count Three: Substantive Due Process

92. Plaintiffs incorporate by reference the allegations contained in paragraphs 1- 91 above as though fully set out herein.

93. Education is a fundamental right.

94. The current funding formula denies Plaintiffs and all students of all Kansas school districts access to an adequately funded education. There is no compelling state interest for the underfunding the current funding formula by lack of appropriation. There is no compelling state interest for setting the components of the formula at levels known by Defendant to be inadequate.

95. Even if a compelling state interest did exist, the legislative enactments and budget allotments are not narrowly tailored to meet any such interest.

96. Some components of the current funding formula lack any reasonable basis and bear no rational relationship to legitimate legislative objectives.

Count Four: Equal Protection

97. Plaintiffs incorporate by reference the allegations contained in paragraphs 1-96 above as though fully set out herein.

98. Some components of the current funding formula combined with the under-appropriation of money to fund the formula deny Plaintiffs equal protection of the laws guaranteed by Section 1 – 2 of the Bill of Rights of the Kansas Constitution and the Fourteenth Amendment of the United States Constitution.

99. Some components of the current funding formula combined with the under-appropriation of money to fund the formula treat similarly situated students differently, depending on the number of students enrolled in the school district, relative wealth of the school district, and the political advantage of the school district.

100. There is no compelling state interest for certain components of the current funding scheme. Even if a compelling state interest did exist, the legislative enactments and lack of appropriations are not narrowly tailored to meet that interest. Furthermore, some components of the current funding formula combined with the under-appropriation of money to fund the formula lack any reasonable basis and bear no rational relationship to legitimate legislative objectives.

Count Five: Unconstitutionality of K.S.A. 72-64b03(d)

101. Plaintiffs incorporate by reference the allegations contained in paragraphs 1-100 above as though fully set out herein.

102. The Legislature attempts to limit the powers of the judiciary in a manner which transgresses the separation of powers.

103. K.S.A. 72-64b03(d) restricts the judiciary's ability to determine and interpret the proper remedy for a violation of Article 6 of the Kansas Constitution and is therefore unconstitutional.

Count Six: Failure to Comply with Mandates of K.S.A. 72-64c03

104. Plaintiffs incorporate by reference the allegations contained in paragraphs 1-104 above as though fully set out herein.

105. K.S.A. 72-64c03 requires education be given first priority in the budgeting process and shall be paid first from existing state revenues.

106. Defendant has failed to comply with K.S.A. 72-64c03 through various actions including those outlined in Paragraph 51.

Count Seven: Failure to Comply with Mandates of K.S.A. 72-64c04

107. Plaintiffs incorporate by reference the allegations contained in paragraphs 1-107 above as though fully set out herein.

108. K.S.A. 72-64c04 requires the Legislature to increase state aid to schools by not less than a percentage equal to the percentage increase in the Consumer Price Index (urban) during the preceding fiscal year.

109. Defendant has failed to comply with K.S.A. 72-64c04, and in fact, has decreased the state aid to schools.

Relief Requested

WHEREFORE, Plaintiffs respectfully request the following relief:

- a. A judgment and order declaring the some of the components of the current funding formula combined with the under-appropriation of money to fund the formula, are in violation of the Kansas Constitution;
- b. A permanent injunction prohibiting Defendant from administering, enforcing, funding, or otherwise implementing the unconstitutional provisions of the current funding formula;
- c. A permanent injunction requiring the Legislature to appropriate sufficient amounts of money to fund the school funding formula to the level required by Article 6 of the Kansas Constitution;
- d. A judgment and order requiring the director of accounts and reports, state board of education, state treasurer, and treasurer of the school district to comply with all duties under K.S.A. 72-8814(b) in order to properly transfer and distribute the capital outlay

equalization payments from the state general fund to the capital outlay state aid fund pursuant to K.S.A. 72-8814(b) for the 2009-10 school year;

- e. A judgment and order requiring Defendant to make the required payments under K.S.A. 72-8814 to the Class members;
- f. A judgment and order declaring K.S.A. 72-64b03(d) to be in violation of the Kansas Constitution;
- g. A judgment and order mandating compliance with K.S.A. 72-64c03;
- h. A judgment and order mandating compliance with K.S.A. 72-64c04;
- i. The reasonable attorneys' fees incurred in litigating this action;
- j. The costs of this action; and
- k. Such other relief as this Court deems just and equitable.

Dated this 2nd day of November, 2010.

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By: _____

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June 17, 2010

NOTICE OF CLAIMS PURSUANT TO K.S.A. 72-64b02(a)

Pat Saville
Secretary of the Kansas Senate
Room 374E, Capitol
Topeka, Kansas 66612-1504

Susan W. Kannarr
Chief Clerk of the Kansas House of Representatives
Office of the Chief Clerk
200 SW 10th Ave., Room 272-W
Topeka, Kansas 66612-1504

Re: Violation of Article VI of the Kansas Constitution

Dear Ms. Saville and Ms. Kannarr:

**“It is no use in saying, ‘We are doing our best.’
You have got to succeed in doing what is necessary.”**
-- Winston Churchill

Kansas public schools have been and remain chronically underfunded. From kindergarten to graduation, Kansas school children, including the individual plaintiffs here, fall victim to inadequate funding levels that fail to provide equal educational opportunities. As a result, the achievement gap persists, not all students are meeting target test scores, the dropout rate remains uncorrected, and another generation of Kansas kids complete the education cycle with less opportunity than the generation before. Gains achieved through prior litigation have been severely cut back. The promise of “an adequate education” remains elusive and unfulfilled. For these reasons, and as explained in more detail below, please consider this letter formal notice, pursuant to K.S.A. 72-64b02(a), of a violation of Article VI of the Kansas Constitution.

(1) THE NAME AND ADDRESS OF THE PARTY OR PARTIES AND THE NAME AND ADDRESS OF THE PARTY'S OR PARTIES' ATTORNEY, IF ANY:

Plaintiffs:

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Hutchinson KS 67501

Unified School District No. 500
Wyandotte County, Kansas
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625 Minnesota Ave
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Unified School District No. 443
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("USD 443" or "Dodge City")
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Notice of Claims

June 17, 2010

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(2) **A CONCISE STATEMENT OF THE FACTUAL BASIS OF THE ALLEGED VIOLATION, INCLUDING SUPPORTING DOCUMENTATION:**

a. **Historical Background**

The Kansas Legislature is responsible for the current school funding crisis. On one hand, the Kansas legislature engages in massive tax cuts, refunds, and tax abatement, while claiming inadequate tax dollars on the other. [See Exhibit A]. At a time the legislature knew it would be short \$350 million and unable to provide adequate educational funding, a nation-wide economic recession further aggravated the already inadequate funding situation. While additional tax dollars have been delivered, in the most recent legislative session, the amount of money needed to provide an adequate education to Kansas school kids remains woefully inadequate.

Another contributing factor is the Kansas legislature's continual maneuvering to avoid a court determination of inadequate funding. The Kansas legislature maneuvers law changes without addressing the underlying inadequate funding, and then feigning "good faith compliance" and "mootness" in order to stay one budget year ahead of a court determination of unconstitutionality. A distinct pattern has emerged over the past fifty years and almost every school finance case follows it: First, affected individuals and districts challenge the legislature's failures; the court, now called to assess the legislature's actions (or lack thereof) indicates that the legislation will be overturned; before the court can do so, the legislature adopts new legislation; finally, the courts accept the legislative response as "a good-faith effort to solve constitutional problems" and releases its jurisdiction over the case. *See e.g., Mock v. Kansas*, Case No. 91-CV-1009, slip op. at 491 (Kan. Dist. Ct. Shawnee Co., Oct. 14, 1991; *Knowles v. School Bd. of Educ.*, 219 Kan. 271 (1976); *Caldwell v. State*, Case No. 50616, slip op. (Kan. Dist. Ct. Johnson Co., Aug. 30, 1972); *see also* Richard E. Levy, "Gunfight at the K-12 Corral: Legislative vs. Judicial Power in the Kansas School Finance Litigation," *University of Kansas Law Review*, May, 2006, at 1035-37 ("[N]ew legislation was initially upheld in *Caldwell*, it was invalidated in *Knowles*, and the legislation upheld in *Knowles* was invalidated in *Mock*.").

In order to put a stop to this all-too-predictable cycle, the courts must stop believing that the Legislature's amendments are suitable changes made in good faith. The focus should be on Article VI's requirement for adequate funding. The Legislature must provide the funds that Article VI mandates. The Legislature's continued maneuvering has created a never-ending, unconstitutional status quo. The Legislature continues, however, to avoid its Constitutional and statutory duties, and the situation becomes worse for each successive generation of Kansas kids.

The battle to compel the Legislature to provide adequate funding for education in Kansas is a long and complicated one. When the constitutional provisions currently at issue were inserted in the Kansas Constitution in 1966, "the people secure[d] to themselves what is of first importance by placing binding responsibility on the legislative, executive, and judiciary departments." *Mock v. Kansas*, Case No. 91-CV-1009, slip op. at 491 (Kan. Dist. Ct. Shawnee Co., Oct. 14, 1991) (citing the Education Amendments to the Kansas Constitution, Publication, No. 256, Dec. 1965, Kansas Legislative Council, pg 2). Yet, the Kansas Legislature has been unable to adequately fund education since the duty was bestowed upon it in 1966. The failures of the legislature continue to haunt the students of Kansas. Its past inability to adequately fund education has resulted in a current school funding scheme that woefully underfunds education. Without understanding the complex history of school finance in Kansas, one cannot understand the status quo of educational funding.

In 1972, in the district court case *Caldwell v. State*, Case No. 50616 (Kan. Dist. Ct. Johnson Co., Aug. 30, 1972), the court considered a school funding scheme that was largely based on local taxation. The court concluded that because the school funding scheme created interdistrict disparities, it was unconstitutional on equal protection grounds. The court noted that the legislation improperly tied a child's education to "the wealth of the district in which the child resides." *Id.* As a result, the Legislature enacted the School District Equalization Act (the "SDEA"). Because the SDEA addressed the district court's concerns, the court upheld the new statute as constitutional.

The SDEA was challenged almost immediately in *Knowles v. School Bd. of Educ.*, 219 Kan. 271 (1976). In *Knowles*, the legislature and courts played out the pattern established in *Caldwell*. The court determined that there were unequal benefits to school districts and unequal burdens on taxpayers. The court delayed its decision and allowed the legislature time to correct the problems with the SDEA. The legislature promptly amended the SDEA, and the court dismissed the case.

In *Knowles*, however, the plaintiffs appealed the district court's decision to dismiss the case. Eventually, the Supreme Court reversed the decision. It did not, as the district courts in *Caldwell* and *Knowles* had, automatically accept the amended law as a remedy to the original problems of *Knowles*. Instead, it stated, "[t]he right of persons to challenge the constitutional effect of a law upon their persons or property should not be aborted everytime the law is amended by the legislature." See 271 Kan. at 279. Rather than considering the amended school funding scheme, though, the Supreme Court remanded the case. The lower court eventually found the school funding scheme constitutional in 1981.

The SDEA was again challenged in *Mock v. State* in 1990. In advance of trial, Judge Bullock, who would later be instrumental in the *Montoy* decisions, ruled on questions of law implicated in this case. Bullock held that the Kansas legislature had a duty to provide an equal opportunity for children to receive an education. Because the SDEA largely relied on local funding, such as property taxes, to fund education, there were significant disparities among the districts. Though the pre-trial order did not consider the actual school financing law in this pre-trial decision, it was clear that the SDEA was likely to be found unconstitutional based on the standards Bullock put forth. In 1992, in response to Bullock's findings, the Kansas Legislature adopted the School District Financing and Quality Performance Act ("SDFQPA"), which was then found unconstitutional in 1993.

In *Unified School District Number 229 v. State*, 256 Kan. 232, 885 P.2d 1170 (1994), the Supreme Court finally reached the merits of a school finance case. This appeal stemmed from the finding that the SDFQPA was unconstitutional. In *U.S.D. 229*, the Supreme Court upheld the SDFQPA as constitutional. In doing so, it seemed, for the first time, the Legislature had created a school finance system that withstood judicial scrutiny. However, the decision gave heavy weight to the legislature's determination of what was "suitable" financing and set the stage for *Montoy I*.

The *Montoy* cases began in 1999, five years after previous challenges to the Legislature's school funding scheme. Plaintiffs filed a lawsuit against the State of Kansas, the Governor, the members of the Kansas State Board of Education, and the Commissioner of the Kansas State Department of Education alleging (1) a violation of Art. VI, § 6 of the Kansas Constitution; (2) a violation of equal rights protection under the Kansas Constitution; and (3) a violation of the substantive due process rights under the Kansas Constitution. In 2001, at the district court level, Judge Terry Bullock dismissed the challenge just prior to trial, finding that he was bound the *U.S.D. 229* holding that the legislature has the ultimate responsibility for determining what is suitable financing. *Montoy v. State of Kansas*, 275 Kan. 145, 62 P.3d 228 (2003) (*Montoy I*) (discussing *Unified School District No. 229 v. State*, 256 Kan. 232, 885 P.2d 1170 (1994)).

On appeal to the Supreme Court, Plaintiffs argued that the district court erred in dismissing their claims. In what ultimately became the first in a series of decisions in the *Montoy* cases, the Court found genuine issues of material fact to exist, and reversed and remanded the district court's decision. *Montoy I*, 275 Kan. at 145. Pivotal in that decision was the Court's finding that "the issue of suitability is not stagnant." *Id.* at 153 (citing *Unified School District No. 229*, 256 Kan. at 258).

On remand following a bench trial, the district court held that the SDFQPA, K.S.A. § 72-6405, "stands in blatant violation of Article VI of the Kansas Constitution." *Montoy v. State of Kansas*, No. 99-C-1738, 2003 WL 22902963, at *42 (Kan. Dist. Ct. Shawnee County, Dec. 2, 2003). This time, it was Defendants who appealed to the Supreme Court, and in *Montoy II*, the Supreme Court held that the public school financing formula adopted by the Legislature had "failed to meet its [Art. VI, § 6] burden." *Montoy II*, 278 Kan. at 771. In that decision, the Court mandated increased funding for Kansas schools; found that the then-current financing formula increased disparities in funding; and the formula was not based on any cost analysis but was

instead based on “political and other factors not relevant to education.” *Montoy II*, 278 Kan. at 775. The Court withheld its formal opinion pending corrective action by the Legislature, and stated that “[w]e have in this brief opinion endeavored to identify problem areas in the present formula as well as legislative changes in the immediate past that have contributed to the present funding deficiencies. We have done so in order that the legislature take steps it deems necessary to fulfill its constitutional responsibility.” *Id.* at 776.

In response to *Montoy II*, the Legislature enacted House Bill 2247, and on June 3, 2005, the Supreme Court issued its Opinion (supplemental to *Montoy II*) on the constitutionality of that bill. *Montoy v. State of Kansas*, 279 Kan. 817, 819, 112 P.3d 923 (*Montoy IV*). The Court held the funding scheme was not in compliance with the *Montoy II* decision because it did not appropriately consider (1) actual costs of providing adequate education and (2) the equity of the distribution of that funding. *Montoy IV*, 279 Kan. at 818. Thus, the Court ordered that the Legislature implement a minimum increase of \$285 million above the 2004-05 school year funding level for the 2005-06 school year. This amount was roughly one-third of the total increased funding needed to reach adequacy, as shown by the state’s own cost study. Thereafter, the Legislature again enacted changes to the school finance formula through Senate Bill 549.

The funding formula addressed by this Court three and one-half years ago in *Montoy V* provided \$755.6 million in additional funding to schools. This Court found that the legislative process was in substantial compliance with its previous orders. *Montoy V*, 282 Kan. at 24. The Court, however, specifically did not hold that the new funding scheme was constitutional. The Court considered two options available to it in 2006, and stated:

We recognize that we could remand this case to the district court to allow the plaintiffs to amend their pleading to challenge the new funding formula. However, we decline to do so, electing instead to end this litigation. We do so for two reasons.

First, we note the point made by the Chief Justice of the Ohio Supreme Court in *DeRolph v. State*: “A review of sixteen other state Supreme Court decisions that have declared their systems for funding public education unconstitutional reveals that a majority of those decisions remanded the case to a trial court. However, it is those states that have had the most difficulty producing a final plan that met the Supreme Court’s opinion of constitutionality. . . .”

Second, S.B. 549 is a 3-year plan; thus, it may take some time before the full financial impact of this new legislation is known, a factor which would be important in any consideration of whether it provides constitutionally suitable funding. Indeed, as the Board’s attorney pointed out at oral argument, we do not even know at this time how districts used the funding increase provided by the 2005 amendments.

Montoy V, 282 Kan. at 34-35. The Court dismissed the case without considering the amended legislation.

One point is clear from the historical background leading to this case; the legislature has been unable to meet its burden under the Constitution for almost as long as the burden has existed. When the legislature does adopt new legislation, the Kansas courts find themselves in a procedural and jurisdictional conundrum: the legislature's ability to adopt new legislation often creates a hardship on the courts, who are torn between retaining jurisdiction and analyzing the new statute or dismissing the case and allowing a new set of plaintiffs to challenge the new funding plan in the future. This pattern is not working. It is creating a situation in which the funding scheme only becomes worse. The Kansas court system needs to take a good look at the current situation; years of neglect have created an unsuitable funding scheme. Rather than allowing the legislature to simply adopt new legislation, and hope for the best, the courts need to retain jurisdiction until the Defendants have met their burdens.

b. Summary of Existing Problems

Defendants Have Specific Duties Under the Kansas Constitution and State and Federal Laws. The Kansas Constitution provides the Legislature with two specific duties related to education. First, it "shall provide for intellectual, educational, vocational and scientific improvement by establishing and maintaining public schools, educational institutions and related activities which may be organized and changed in such manner as may be provided by law." Article VI, §1. Additionally, it "shall make suitable provision for finance of the educational interests of the state." Article VI, §6(b).

The Kansas Constitution imposes a general mandate that our educational system cannot be static or regressive, but must be one which "advance[s] to a better quality or state." *Montoy v. State of Kansas*, 278 Kan. 769, 773, 120 P.3d 306 (2005) (Montoy II). Two critical factors which must be taken into consideration before a school finance formula can be deemed constitutional are (1) actual costs of providing adequate education and (2) equity of distribution. *Montoy II*, 278 Kan. at 275; *Montoy v. State of Kansas*, 282 Kan. 9, 10, 138 P.3d 75 (2006) (Montoy V). Further, in order to be suitable financing, it must "meet the changing needs and conditions of our society." *Montoy v. State of Kansas*, No. 99-C-1738, at 23 (Kan. Dec. 2, 2003). This duty requires that the Legislature not improperly tie a child's education to "the wealth of the district in which the child resides." *See Caldwell*, Case No. 50616.

The Defendants also have specific duties under Kansas statutes. Specifically, the Defendants are currently in violation of three statutes:

- The Legislature has a duty to give education first priority in the budgeting process pursuant to K.S.A. 72-64c03.
- The Legislature has a duty to increase state aid to schools by not less than a percentage equal to the percentage increase in the Consumer Price Index (urban) during the preceding fiscal year pursuant to K.S.A. 72-64c04.

- The State Board of Education has the duty to certify payments and distribute capital outlay equalization payments to school districts pursuant to K.S.A. 72-8814(b).

Finally, the Defendants have a duty to educate students and comply with the No Child Left Behind Act of 2001, as amended (“NCLB”), and the Individuals with Disabilities Education Act, as amended (“IDEA”), including the Individuals with Disabilities Improvement Act of 2004 (“IDEIA”) (collectively, the “federal requirements”). It is the Legislature’s duty to ensure that the current funding level is high enough so that school districts can properly educate children to meet these federal requirements. Further, the standards of these federal requirements have increased. This has increased the costs of funding an adequate education. As such, the Legislature should be increasing the amount of money that goes into education, in order to meet the higher financial burden that the federal requirements impose.

Defendants Have Failed to Comply with Their Duties. Defendants have failed to comply with their duties under both the Kansas Constitution and statutes and have ignored the obligations imposed on them in the *Montoy* cases. Defendants have engaged in legislative enactments and budget allotments that failed to consider the (1) actual costs of providing adequate education and (2) equity of distribution. Accordingly, Plaintiffs are challenging the following actions by the Defendants as violations of Article VI of the Kansas Constitution (while this list is an inclusive list of actions taken by the Defendants in violation of the Kansas Constitution, as known by Plaintiffs at this point in time, this list is designed to properly put the Defendants on notice of the violation and is not meant to limit the scope of the litigation to only these actions):

- The Legislature adopted S.B. 549 knowing that it would create a budget deficit in 2009 and took no steps raise the revenue it knew it needed to cover the expenses. [See attached hereto as Exhibit B]. In fact, the Legislature reduced state revenue by cutting taxes and creating tax exemptions. [See attached hereto as Exhibit C]. These actions were in violation of Art. XI, § 4 which states: “[t]he legislature shall provide, at each regular session, for raising sufficient revenue to defray the current expenses of the state for two years.”
- The Legislature has failed to comply with K.S.A. 72-64c03 by failing to give education first priority in the budgeting process.
- The Legislature has failed to comply with K.S.A. 72-64c04 by failing to increase state aid to schools by not less than a percentage equal to the percentage increase in the Consumer Price Index (urban) during the preceding fiscal year.
- The enactment of S.B. 549 was unconstitutional because it did not adequately and equitably fund Kansas education.

- The enactment of S.B. 23 on February 12, 2009. S.B. 23 cut thirty-three dollars from the base state aid per pupil (lowering the base from \$4433 to \$4400), and reduced the funding for special education by one percent. [See attached hereto as Exhibit D]. This cut reduced school funding statewide in the amount of \$25,345,039 for fiscal year 2009.
- The March 31, 2009 enactment of H.B. 2354, which cut an *additional* \$33 from the base state aid per pupil (lowering it from \$4400 to \$4367), and cut an *additional* one percent from the special education budget. [See attached hereto as Exhibit E]. This cut reduced school funding statewide in the amount of \$27,009,474.
- The enactment of H.B. 2373 on May 7, 2009. It cut another \$87 from the base state aid per pupil (lowering it from \$4367 to \$4280), and purported to eliminate equalization aid for capital outlay. [See attached hereto as Exhibit F]. This cut reduced school funding statewide in the amount of \$54,630,111 for the cut to the base, and an additional \$22,338,825 for the loss of capital outlay equalization aid. The elimination of equalization for capital outlay, which does not affect wealthier districts, resulted in a \$22.3 million loss to poorer districts only. [See attached hereto as Exhibit G].
- Governor Mark Parkinson's approval of a budget allotment, which cut an *additional* \$39,327,580 from school funding on July 2, 2009. The budget allotment cut another \$62 from the base state aid per pupil, lowering it from \$4280 to \$4218. [See attached hereto as Exhibit H].
- Governor Mark Parkinson's approval of a second budget allotment on November 23, 2009, which cut another \$206 from the base state aid per pupil, lowering it from \$4218 to \$4012. [See attached hereto as Exhibit I]. It cut an *additional* \$134,355,363 from school funding.
- The State Board's failure to comply with its duties and certify capital outlay equalization aid payments pursuant to K.S.A. 72-8814 (b) has created an inequitable distribution of funds. We hereby demand the State Board comply with its duties and certify payments pursuant to K.S.A. 72-8814(b).
- Creating a situation in which there was no money to allocate to education by giving tax cuts, raising revenue, and consciously deciding not to take actions to raise more money to fund education.
- The BSAPP has not kept up with inflation and has not been increased based on requests and recommendations from the State Board and the 2010 Commission, the agency created by the Legislature to study and advise the Legislature on matters of school finance. [See attached hereto as Exhibit J].

- The current funding levels are not based on actual costs or estimated costs, and instead are based on, much like the legislation originally at issue in *Montoy*, a “political auction” (in which funding is agreed upon because it meets the level where political deals can be reached).
- The current legislation does not incorporate a cost-based budgeting system. In fact, the current system requires the State Board to reduce the BSAPP to match the amount of funding that is available rather than requiring the Legislature to raise the amount of money that it has deemed necessary to fund education.
- The Legislature has failed to increase school funding in order to meet the increased costs of educating children pursuant to the increased standards of the federal requirements. Sixty-three of the school buildings situated in the four plaintiff-districts did not make adequate yearly progress (“AYP”) under federal standards last year.

The actions represent the underlying, fundamental flaws in the school financing system that continue to exist despite the Legislature’s repeated attempts to alter the funding scheme. The underlying flaws include:

- A base state aid per pupil (“BSAPP”) that is inadequate to fund the required level of education for all students;
- At-risk weighting that is inadequate to fund the required level of education for at-risk students;
- Local Option Budgets (“LOBs”) that are no longer “local” and are required to be used for state mandated programs and requirements, but which are reliant upon the outcomes of local elections for adoption;
- LOBs which are not properly equalized to level the playing field between wealthy and poor districts ;
- Wealth disparities between the districts;
- Capital improvements funding (Bond and interest) provisions that are not properly equalized to to level the playing field between wealthy and poor districts;
- Capital outlay provisions that are not equalized at all for two years and then are not properly equalized to adequately fund education;
- Special education funding provisions that do not provide adequate funds to meet the required level of education for educating special education students and that pull funding away from general education students; and

- A school finance scheme that does not adequately fund education as shown by the state's own education cost studies. [See Augenblick and Myers (2002) and Legislative Post Audit Committee Cost Study Analyses (2006 as updated August 2008) attached hereto as Exhibit K].

These underlying flaws have created a situation in which there is not adequate funding to educate the following groups to the required standards:

- General education pupils;
- At-risk pupils;
- Special education pupils;
- Bilingual pupils; and
- Pupils from less-wealthy districts.

Defendants' Actions Have Created an Unconstitutional Scheme for Funding Education. In the usual circumstances, courts presume the constitutionality of statutes. *Mock*, at 489. However, "when it is seen that a line or point there must be, and that there is no mathematical or logical way of fixing it precisely, the decision of the legislature must be accepted unless we can say that it is very wide of any reasonable mark." *Unified School District No. 229 v. State*, 256 Kan. 232, 265, 885 P.2d 1170 (1994) (internal citations omitted). In terms of school financing, a line must be drawn somewhere – it is the duty of the legislature to determine what is "suitable" financing. *Id.* And "[u]nless the line drawn can be said to be 'very wide of any reasonable mark' it must be accepted on review." *Gorup v. Kansas Public Employees Retirement Sys*, 3 Kan. App. 2d 676 (1979) (internal citations omitted); *see also Unified School District No. 229*, 256 Kan. at 265 (internal citations omitted).

There are several reasons why the current funding scheme should not be entitled to a presumption of constitutionality. First, it is clear that "line drawn" by the Legislature is wide of a reasonable mark. The Kansas courts have clearly, through the *Montoy* cases, set out the requirements a school finance scheme must meet in order to be considered suitable. The Legislature's current funding scheme clearly does not meet those requirements; "it is very wide of any reasonable mark." Said another way, had the Legislature followed the mandates of the Constitution and *Montoy*, it could not have possibly arrived at the school funding scheme that currently exists. Therefore, plaintiffs should be entitled to a presumption that the status quo of school finance legislation is unconstitutional.

Similarly, the plaintiffs should be entitled to a presumption of unconstitutionality because the current situation is fundamentally similar to the unconstitutional legislation that was overturned in *Montoy III*. While the Supreme Court, in *Montoy V*, refused to determine whether the funding scheme at issue was constitutional, it refused, in part, because it could take years before the full financial impact of the legislation was known. The impact is apparent now; S.B.

549, with its three-year phase-in of additional funding, did not change the underlying flaws that existed when the *Montoy* suit was first filed. If S.B. 549 existed now as it did in *Montoy V*, it clearly would be unconstitutional based on its inability to comply with the mandates of the Supreme Court. Thus, it is clear that had the Supreme Court determined the constitutionality of S.B. 549, the legislation would have been overturned as unconstitutional.

Additionally, the Supreme Court dismissed the *Montoy* case because the legislature represented to the Court (and the children of Kansas) that the new three-year, phased-in funding scheme contained in S.B. 549 would remedy the constitutional deficiencies. The Court took them at their word and dismissed the case, without remand. The Legislature then waited two years and began cutting the promised funding back to levels that had clearly been shown to be inadequate in the *Montoy* trial. Since the state has chosen to renege on its representations to the Court concerning future levels of funding, the burden should be shifted to the State to show that such levels are indeed constitutional. This trial should be conducted as a continued "remedy phase" trial rather than forcing Plaintiffs to again prove that the prior school finance system (i.e. the system that existed prior to the enactment of S.B. 549) was unconstitutional to then be able to show that S.B. 549 did not fix the unconstitutionality.

Unfortunately, the current funding scheme has even more flaws than S.B. 549 did at its inception. S.B. 549, the Legislature's cure-all to the unconstitutional funding scheme, was not even fully funded when the Legislature began cutting additional funds from education. The recent actions of Defendants have only compounded the constitutional flaws that existed in the school funding scheme at the time of *Montoy V*. Defendants have further retreated from their duties under the Constitution, state statutes, and the mandates of *Montoy*. The legislation at issue is so clearly unconstitutional, that it should not be entitled to a presumption of constitutionality.

c. Result of Defendants' Breach

- Defendants' cuts have reduced the funding levels that existed in 2008-09 by \$303,006,392. While the *Montoy* reforms have been cited as adding an estimated \$755.6 million to school funding, *Montoy V*, 282 Kan. at 19, the numerous cuts enacted thus far have reduced the funding provided by the *Montoy* reforms by 40%. [Exhibit L].
- Kansas students have failed to perform at an acceptable level on state wide assessments. For the 2008-2009 school year, Kansas did not meet the AYP requirements of the National Assessment of Educational Progress, which Kansas is required to participate in under NCLB. [See Kansas State Department of Education Report Card 2008-2009, attached hereto as Exhibit M].
 - While only 9.6% of white students did not test at a level of proficiency in reading and 12.3% did not test at a level of proficiency in math, more than 30% of the following students did not test at a level of basic proficiency in the 2008-2009 school year:

- Students with Disabilities (30.6% reading, 32.8% math);
 - English Language Learners (34.5% reading, 31.1% math); and
 - African-Americans (31.8% reading, 36.2% math).
- For the 2007-2008 school year, Kansas did not meet the AYP requirements of the National Assessment of Educational Progress, which Kansas is required to participate in under NCLB. [See Kansas State Department of Education Report Card 2007-2008, attached hereto as Exhibit N].
 - While only 11% of white students did not test at a level of proficiency in reading and 13.6% did not test at a level of proficiency in math, more than 30% of the following students did not test at a level of basic proficiency in the 2007-2008 school year:
 - Students with Disabilities (33.4% reading, 35.1% math);
 - English Language Learners (36.5% reading, 31.7% math);
 - African-Americans (32.9% reading, 38.7% math); and
 - Hispanics (31% reading).
 - Kansas is failing to meet its own AYP goals and federal standards under NCLB: sixty-three school buildings within the four plaintiff-districts did not make AYP.
 - Kansas schools do not have enough money to fund the education that state and federal laws require them to provide.
 - Wichita has considered the following drastic measures to meet budget: close its alternative schools; utilize a four-day school week; reduce its staff by eliminating paraprofessionals, custodial, security, and maintenance employees; and eliminate athletics, fine arts, and after school programs.
 - Hutchinson has considered: increase its class sizes; reducing library services and counseling services; eliminating FACS, music, art, all-day kindergarten, day care center, and school resource services; reducing technology; reducing staff, including custodial, clerical, and maintenance positions and nurses; and reducing student activities.
 - Kansas City has considered: eliminating music, drama, athletics, and student activities; utilizing a four-day school week; reducing maintenance and custodial staff; and limiting costs of transportation.

- Dodge City has considered: eliminating summer school, professional development activities, all-day kindergarten, athletics, and student activities; increasing class sizes; and limiting its maintenance staff.
 - The failures of the Legislature have negatively affected school children in Kansas.
- (3) **A STATEMENT OF THE AMOUNT OF MONETARY DAMAGES AND SPECIFIC RELIEF REQUESTED:**

The Plaintiffs request the following relief:

- A judgment declaring the current funding formula to be in violation of the Kansas Constitution;
- A permanent injunction prohibiting Defendants from administering, enforcing, funding, or otherwise implementing the unconstitutional provisions of the current funding formula;
- The reasonable attorneys' fees incurred in litigating this action;
- The costs of this action; and
- Such other just and equitable relief to which the Plaintiffs are entitled.

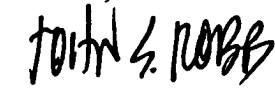
This Notice of Claims is sent pursuant to K.S.A. 72-64b02(a). Plaintiffs reserve their right to pursue any other claims they have against Defendants in this matter. Please do not hesitate to contact Plaintiffs' attorneys if you have any questions.

Sincerely,

Kutak Rock LLP


Alan L. Rupe

Somers, Robb & Robb


John S. Robb

Attachments

Exhibit A

Session ends; some expect big budget deficit in '08

By Chris Moon

The Capital-Journal

Published Thursday, May 11, 2006

The Legislature adjourned its 2006 session Wednesday night, leaving town with a large school funding plan but a slate of expected budget problems on the horizon.

The 93-day affair started and ended with bipartisan gestures -- and had a few partisan moments in between. Legislative leaders gave themselves high marks. They helped usher through a multiyear school funding bill that they hope will satisfy Kansas Supreme Court demands for additional education funding.

"I think the people of Kansas were well-served," said House Speaker Doug Mays, R-Topeka, who gavelled out the last of four sessions as leader of the House.

In last-minute action, lawmakers passed a highly touted tax cut on business machinery and equipment and sent Gov. Kathleen Sebelius a bill that would reform campaign finance laws. Lawmakers also passed major legislation boosting penalties for sexual offenders and a bill that allows Kansans to carry concealed weapons. The Legislature also put one more stake in the heart of casino gambling in Kansas and rebuffed attempts to repeal a law that provides more affordable tuition rates to illegal immigrants.

But school funding was the talk of the Statehouse in the session's last day.

From her Statehouse office, Gov. Kathleen Sebelius talks Wednesday about what the Legislature accomplished this session. She said she will sign a \$541 million school finance bill.

Lawmakers remain under a Kansas Supreme Court mandate to increase what they spend on the state's elementary and secondary schools. The Legislature made its effort to comply late Tuesday when the House and Senate approved a three-year, \$541 million schools plan.

The plan was criticized lightly even by its supporters. But Sebelius said Wednesday she would sign the bill, which adds large amounts of new money to programs for students in poverty.

"All in all, the 2006 session will go down as a victory for schools," Sebelius said during a session-ending news conference. "That's probably the most significant statement the Legislature has ever made, in history, about our willingness to close that learning gap."

Bipartisan support

By Wednesday, the session seemed to have looped around back to where it started in January when lawmakers began 2006 with a legislative study that suggested at least a \$399 million increase in public school spending.

Early on, legislative leaders from both parties pledged to work toward passing a bipartisan, multiyear school funding plan.

But as the cost of such proposals were projected several years into the future, the state's budget picture soured. Many Republicans, especially conservatives, began resisting passage of large school funding plans.

In fact, the school finance bill that will become law, which is similar to many others contemplated by lawmakers during the session, is projected to leave the state with a \$422 million budget deficit by mid-2008. But by Tuesday, a mix of Democrats and moderate and conservative Republicans voted to approve the bill -- citing practicality and downplaying the fiscal concerns. The group was led by Mays and House Minority Leader Dennis McKinney, D-Greensburg, who spent much of the session on opposite sides on schools.

"Sometimes in the session, everyone needs to voice their views, and it takes time to converge on an agreement," McKinney said. "No one came out losers." Sebelius' signature would send the bill back into the court system where attorneys for two Kansas school districts are expected to argue the plan doesn't meet the Legislature's constitutional duty to fund public schools. Attorneys for the state will argue the opposite. Lawmakers spent much of Wednesday speculating on what the court would do.

"I hope they wouldn't do anything that would cause a special session," Mays said.

Tax cuts

Meanwhile, the Legislature finished its session by passing a bill that would eliminate property taxes on new business machinery and equipment.

Lawmakers rejected the notion it was irresponsible to reduce revenues -- by an estimated \$123 million over three years -- in the face of a budget deficit. The measure passed 28-11 in the Senate and 109-10 in the House.

"It's the one thing we can do to stimulate capital investors," said Rep. Tom Thull, D-North Newton. "If it means new facilities, new employees -- if it just means survival -- any one of those would be a benefit to our Kansas communities."

Some voted against the bill, which was proposed by Sebelius, because of its potential impact on local government. The bill lays out a plan by which the state would reimburse counties for tax revenue lost under the tax cut.

But some said those reimbursements weren't enough.

"People I represent have little to gain by this endeavor," said Senate Majority Leader Derek Schmidt, R-Independence, who voted "no."

Wins and losses

On the last vote of the session, the House struggled to pass the state's final budget for the fiscal year that starts July 1. Most Democrats opposed the spending package -- which funds government agencies, highway programs and schools -- saying Republicans ignored their pleas to include more money for health care programs.

"It was their budget. They had to pass it," Thull said. The bill initially looked as if it would fail, but garnered just enough support for passage, 65-49.

Barring higher-than-expected revenue collections, the budget is projected to leave the state facing a deficit in 2008.

Sebelius and others had hoped the Legislature would pass a bill to expand casino gambling in Kansas to try to stave off a budget deficit. But an 11th-hour procedural vote in the House to bring gambling to a debate failed Wednesday 72-44.

Meanwhile, Democrats lamented the Legislature didn't do more to address the rising cost of health care.

Sebelius had recommended bolstering a program that helps small businesses provide health insurance to their employees and offer health care to all children in Kansas under age 5.

"It's not really about spending money. It's about choices made," Sebelius said.

The Legislature also didn't resolve a bill that would have restricted the funeral protests of Topeka's Westboro Baptist Church. The House and Senate couldn't agree whether to exempt public areas to protect the state from a free speech lawsuit.

Pastor Fred Phelps has been traveling the country during the past year to hold anti-gay pickets at the funerals of slain U.S. soldiers.

Congress on Tuesday passed a bill to prohibit protesters from disrupting funeral services at national cemeteries.

"I find it a little ironic that nationally, they can come together on a bill and we can't mobilize the kind of will in Kansas to make a similar statement," Sebelius said.

"Picketing funerals of soldiers is despicable."

Mays agreed: "I'm disappointed we weren't able to pass something with any teeth."

SENATE ROLL CALL

The Senate voted 28-11 to approve a bill that would eliminate taxes on new business machinery and equipment.

Voting yes: Allen, Apple, Barnett, Barone, Brownlee, Bruce, Donovan, Emler, Francisco, Huelskamp, Jordan, Journey, Kelly, McGinn, Morris, O'Connor, Ostmeyer, Palmer, Petersen, Pine, Pyle, Vicki Schmidt, Schodorf, Umbarger, Vratil, Wagle, Wilson, Wysong.

Voting no: Betts, Brungardt, Gilstrap, Goodwin, Haley, Hensley, Lee, Derek Schmidt, Steineger, Taddiken, Teichman.

Not present: Reitz.

HOUSE ROLL CALL

The House voted 109-10 to approve a bill that would eliminate taxes on new business machinery and equipment.

Voting yes: Aurand, Ballard, Beamer, Brown, Brunk, Burgess, Carlin, Carlson, Colloton, Cox, Craft, Crow, Dahl, Davis, DeCastro, Decker, Dillmore, Faber, Faust-Goudeau, Flaharty, Flora, Freeborn, Garcia, Geroge, Goico, Gordon, Grange, Grant, Hawk, Hayzlett, Henry, Hill, Holland, Carl Holmes, Mitch Holmes, Horst, Huebert, Huff, Humerickhouse, Huntington, Hutchins, Huy, Dan Johnson, Everett Johnson, Kelley, Kelsey, Kilpatrick, Kinzer, Kirk, Knox, Kuether, Landwehr, Lane, Light, Loganbill, Loyd, Lukert, Mah, Mast, Masterson, Mays, McCreary, McKinney, McLeland, Menghini, Merrick, Frank Miller, Melody Miller, Jim Morrison, Judy Morrison, Myers, Neufeld, O'Neal, Oharah, Olson, Otto, Owens, Pauls, Peck, Phelps, Pilcher-Cook, Pottorff, Powell, Powers, Proehl, Roth, Ruff, Sawyer, Schwab, Schwartz, Stephanie Sharp, Shultz, Siegfried, Sloan, Storm, Svaty, Swenson, Tafanelli, Thull, Treaster, Vickrey, Ward, Watkins, Weber, Wilk, Williams, Wolf, Yoder, Yonally.

Voting no: Burroughs, Feuerborn, Gatewood, Henderson, Long, Peterson, Ruiz, Bonnie Sharp, Trimmer, Winn.

Not voting: Bethell, Carter, Edmonds, Kiegerl, Krehbiel, O'Malley.

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Exhibit B

The budget hole has been known for years and would have existed even without the recession.

State General Fund Profile — FY 2005 – FY 2009 (Amounts in Millions)

	Approved FY 2005	Approved FY 2006	Revised FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.5	\$ 478.7	\$ 620.4	\$ 396.6	(3.4)
Tax Reductions Approved (Total SGF Impact Including Net Transfers)	0.0	0.0	(17.5)	(44.1)	(61.4)
Receipts (April 2005 Consensus) - 4.0 Percent Growth in FY 2008 and FY 2009)	4,841.3	5,308.7	5,310.1	5,407.5	5,611.4
Adjusted Receipts	4,841.3	5,308.7	5,292.6	5,363.4	5,550.0
Total Available	\$ 5,168.8	\$ 5,787.4	\$ 5,913.0	\$ 5,760.0	\$ 5,546.6
K-12 Additional Funding - \$466.2 Million Over 3 Years (SB 549)	-	-	194.5	149.0	122.7
Less All Other Expenditures	4,690.1	5,167.0	5,321.9	5,614.4	5,850.5
Total Expenditures	4,690.1	5,167.0	5,516.4	5,763.4	5,973.2
Ending Balance	\$ 478.7	\$ 620.4	\$ 396.6	(3.4)	(426.6)
Ending Balance as a Percentage of Expenditures	10.2%	12.0%	7.2%	(0.1)%	(7.1)%
Receipts Above Expenditures	\$ 151.2	\$ 141.7	(223.8)	(400.0)	(423.2)

Footnotes:

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue estimating group as of April 17, 2006, as adjusted for legislation.
- 3) FY 2008 base receipts assume a 4.0 percent growth, plus year-to-date receipts above the estimates; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KPERS, and KDOT bonds, etc.) Other areas of government are frozen at the FY 2007 level.
- 4) \$466.2 million in new K-12 Funding FY 2007 - FY 2009 - SB 549.

and SB 404 - total impact on the SGF, including net transfers).

This state general fund profile was prepared in the summer of 2006, just after the *Montoy* three-year funding plan, SB 549, was adopted. It shows that lawmakers knew that the state ending balance would be \$426.6M in the hole at the end of the three years. During this three year period the legislature continued to cut revenues (taxes) knowing that they could not meet their constitutional obligation to fund schools.

At the time the school funding plan was adopted, it was known that the state's expenditures would exceed the state's revenues in 2007, 2008 and 2009. There had been a surplus in 2005 and 2006.

Exhibit C

**Estimated Effect of Tax Reductions and Increases
Enacted since 1995
Dollars are in Millions**

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Property Taxes:											
Car Tax Reductions	--	\$ 26.7	\$ 68.9	\$ 95.5	\$ 96.6	\$ 104.9	\$ 106.5	\$ 108.1	\$ 109.6	\$ 111.8	\$ 114.0
General Property Tax Reduction	--	--	\$ -	\$ 115.6	\$ 267.5	\$ 326.2	\$ 338.9	\$ 362.3	\$ 378.4	\$ 393.5	\$ 409.3
Property Tax Subtotal	\$ --	\$ 26.7	\$ 68.9	\$ 211.1	\$ 364.1	\$ 431.1	\$ 445.4	\$ 470.4	\$ 488.0	\$ 505.3	\$ 523.3
Income Taxes:											
Military Recruitment Bonuses											
Homestead Program - Indexation											
Soc Sec Exemption											
Historic Preservation Tax Credits											
Homestead Program Expansion											
Franchise Tax Phase Out											
Various Tax Credits											
Endangered Species Tax Credit	--	--	--	\$ 1.5	\$ 1.5	\$ 1.5	\$ 1.5	\$ -	\$ -		
Tax Credit for Adoptions	--	--	--	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.2	\$ 0.2	\$ 0.3	\$ 0.4
Single Income Rate Reductions	--	--	--	\$ 16.3	\$ 39.3	\$ 49.3	\$ 51.5	\$ 53.8	\$ 56.2	\$ 58.7	\$ 61.4
Increase Standard Deduction	--	--	--	\$ -	\$ 18.4	\$ 14.4	\$ 14.6	\$ 14.8	\$ 15.0	\$ 15.2	\$ 15.4
Increase Personal Exemption	--	--	--	\$ -	\$ 36.3	\$ 28.8	\$ 29.7	\$ 30.6	\$ 31.6	\$ 32.6	\$ 33.7
Tax Credit for Business Machinery	--	--	--	\$ -	\$ 7.0	\$ 10.8	\$ 10.8	\$ 17.4	\$ 20.3	\$ 20.1	\$ 19.0
Earned Income Tax Credit	--	--	--	\$ -	\$ 19.8	\$ 21.0	\$ 21.4	\$ 23.8	\$ 41.0	\$ 45.1	\$ 47.3
Food Sales Tax Rebate	--	--	--	\$ -	\$ 23.6	\$ 25.9	\$ 25.2	\$ 25.6	\$ 32.2	\$ 34.6	\$ 34.6
Oil Property Tax Credits	--	--	--	\$ -	\$ 1.5	\$ 4.8	\$ 2.8	\$ -	\$ -		
Alternative Fuel Credits	--	--	--	\$ -	\$ -	\$ 0.2	\$ 0.2	\$ -	\$ -		
Education Savings Program	--	--	--	\$ -	\$ -	\$ -	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0
Agriculture Loan Privilege Tax Credit	--	--	--	\$ -	\$ -	\$ -	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8
Farm Loss Carrybacks	--	--	--	\$ -	\$ -	\$ -	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4
Income Tax Subtotal	\$ --	\$ --	\$ -	\$ 17.9	\$ 147.5	\$ 156.8	\$ 163.0	\$ 171.4	\$ 201.7	\$ 211.9	\$ 217.0
Replace Inheritance Tax with Estate Tax	--	--	--	\$ -	\$ 30.5	\$ 63.3	\$ 66.4	\$ 69.7	\$ 73.2	\$ 76.9	\$ 80.7
Phasing Out of Estate Tax											
Sales Tax Exemptions for:											

New Construction Services	\$ 2.1	\$ 17.7	\$ 18.5	\$ 19.4	\$ 20.3	\$ 21.2	\$ 22.1	\$ 22.6	\$ 23.2	\$ 23.9	\$ 24.5
Utilities Consumed during the Production Process	\$ -	\$ 12.4	\$ 13.0	\$ 13.6	\$ 14.3	\$ 14.9	\$ 15.5	\$ 15.8	\$ 16.3	\$ 16.7	\$ 17.2
Residential Remodeling	\$ -	\$ -	\$ -	\$ -	\$ 14.7	\$ 16.6	\$ 17.3	\$ 17.7	\$ 18.2	\$ 18.7	\$ 19.2
Major Component Parts Exemption	\$ -	\$ -	\$ -	\$ -	\$ 1.4	\$ 1.6	\$ 1.7	\$ 1.7	\$ 1.8	\$ 1.8	\$ 1.9
Grain Storage and Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.1	\$ 0.8	\$ -	\$ -	\$ -	\$ -
Property Consumed in One Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5
Health Clinic Exemptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2
Integrated Plant Exemptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.9	\$ 4.0	\$ 4.1	\$ 4.2	\$ 4.3
Sales Tax on Used Vehicles										\$	\$ 5.0
Repair of Transmission Lines											
Various Other Exemptions	\$ -	\$ 1.8	\$ 1.9	\$ 2.0	\$ 9.7	\$ 10.7	\$ 11.0	\$ 11.2	\$ 11.6	\$ 11.9	\$ 12.2
Sales Tax Subtotal	\$ 2.1	\$ 31.9	\$ 33.4	\$ 35.0	\$ 60.4	\$ 66.8	\$ 73.0	\$ 73.8	\$ 75.8	\$ 77.9	\$ 85.0
Severance Taxes:											
Production Exemptions	--	--	--	\$ -	\$ 2.7	\$ 4.6	\$ 4.6	\$ 4.6	\$ 4.6	\$ 4.6	\$ 4.6
Insurance Premiums Taxes	--	--	--	\$ 1.5	\$ 21.6	\$ 26.6	\$ 28.6	\$ 24.1	\$ 19.6	\$ 15.0	\$ 12.0
Privilege Taxes					\$ 8.4	\$ 8.8	\$ 9.2	\$ 9.7	\$ 10.2	\$ 10.6	\$ 11.0
Reductions in Employers'											
Unemployment Contributions	97.4	103.8	110.7	119.8	124.2	--	--	--	--		
Total Tax Reductions	\$ 99.5	\$ 162.4	\$ 213.0	\$ 385.3	\$ 759.4	\$ 758.0	\$ 790.2	\$ 823.7	\$ 873.1	\$ 902.2	\$ 933.6
Cumulative Reductions	\$ 99.5	\$ 261.9	\$ 474.9	\$ 860.2	\$ 1,619.6	\$ 2,377.6	\$ 3,167.8	\$ 3,991.5	\$ 4,864.6	\$ 5,766.7	\$ 6,700.4

Total w/o Reduction in Employers											
Unemployment Contributions	\$2.1	\$58.6	\$102.3	\$265.5	\$635.2	\$758.0	\$790.2	\$823.7	\$873.1	\$ 902.2	\$ 933.6
Cumulative Reductions w/o Employers	\$2.1	\$ 60.7	\$ 163.0	\$ 428.5	\$ 1,063.7	\$ 1,821.7	\$ 2,611.9	\$ 3,435.6	\$ 4,308.7	\$ 5,210.8	\$ 6,144.5
Unemployment Contributions											

Tax Increases									\$ 252.0	\$ 295.0	\$ 304.0
Cumulative Increases									\$ 252.0	\$ 547.0	\$ 851.0

Estimated Fiscal Notes for Selected Tax Cuts Enacted Since 2005													
(\$ in millions)													
Session	Bill #	Brief Description	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	thru FY 13	
2005	SB 256	Inc Tax Exemption - Military Recruitment Bonuses	\$0.000	-\$0.587	-\$0.622	-\$0.660	-\$0.699	-\$0.741	-\$0.786	-\$0.833	-\$0.883	-\$5.810	
2005	SB 133	Homestead Program - Indexation	\$0.000	\$0.000	-\$0.025	-\$0.050	-\$0.075	-\$0.100	-\$0.125	-\$0.150	-\$0.175	-\$0.700	
2005	SB 23	Repeal of "Clunker" Sales Tax on Used Vehicles	-\$5.000	-\$5.175	-\$5.356	-\$5.544	-\$5.738	-\$5.939	-\$6.147	-\$6.362	-\$6.584	-\$51.845	
2005	SB 138	Certain Tax Credits	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$4.500	
2005	HB 2040	Sales Tax Ex - Hearing Aid Repair	\$0.000	-\$0.093	-\$0.096	-\$0.100	-\$0.103	-\$0.107	-\$0.110	-\$0.114	-\$0.118	-\$0.842	
2005	HB 2222	Indiv Dvlpment Account Program	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$4.527	
2006	SB 365	Phasing Out of Estate Tax	\$0.000	\$0.000	\$0.000	-\$9.000	-\$20.000	-\$37.000	-\$47.000	-\$52.000	-\$52.000	-\$217.000	
2006	SB 404	Numerous Sales Tax Exemptions	\$0.000	\$0.000	-\$12.702	-\$15.448	-\$17.291	-\$8.173	-\$8.630	-\$10.087	-\$11.546	-\$83.877	
2006	HB 2583	M and E	\$0.000	\$0.000	-\$3.500	-\$27.162	-\$42.737	-\$58.905	-\$63.698	-\$62.729	-\$68.869	-\$327.600	
2007	HB 2031	Soc Sec Exemption and EITC Expansion	\$0.000	\$0.000	\$0.000	-\$12.900	-\$19.400	-\$21.300	-\$23.400	-\$25.800	-\$26.135	-\$128.935	
2007	HB 2171	Sales Tax Exemptions - Various	\$0.000	\$0.000	\$0.000	-\$0.650	-\$0.673	-\$0.696	-\$0.721	-\$0.746	-\$0.772	-\$4.258	
2007	HB 2240	Sales Tax Ex - Repair of Transmission Lines	\$0.000	\$0.000	\$0.000	-\$3.000	-\$3.387	-\$3.506	-\$3.629	-\$3.756	-\$3.887	-\$21.165	
2007	HB 2405	Historic Preservation Tax Credits	\$0.000	\$0.000	\$0.000	-\$0.575	-\$0.575	-\$0.575	-\$0.575	-\$0.575	-\$0.575	-\$3.450	
2007	HB 2476	Homestead Program Expansion	\$0.000	\$0.000	\$0.000	-\$10.500	-\$11.000	-\$11.600	-\$12.200	-\$12.800	-\$13.500	-\$71.600	
2007	HB 2264	Franchise Tax Phase Out	\$0.000	\$0.000	\$0.000	-\$7.000	-\$16.500	-\$26.500	-\$37.000	-\$48.000	-\$50.000	-\$185.000	
2007	HB 2004	Various Tax Credits	\$0.000	\$0.000	\$0.000	-\$4.100	-\$4.100	-\$4.100	-\$4.100	-\$4.100	-\$4.100	-\$24.600	
2007	HB 2540	Business Disaster Sales Tax Relief	\$0.000	\$0.000	-\$0.400	-\$1.600	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	-\$2.000	
2008	HB 2434	Omnibus Tax Bill Includes Corporate Rate Cut	\$0.000	\$0.000	\$0.000	\$0.000	\$0.141	\$0.141	\$0.139	\$1.079	\$1.078	\$2.578	
Total These Bills			-\$6.003	-\$6.858	-\$23.704	-\$99.291	-\$143.140	-\$180.104	-\$208.985	-\$227.975	-\$239.070	-\$1,135.131	

At the request of Alan Conroy, I have assembled a list of some of the tax policy changes enacted since the 2000 session, along with the bill numbers. Generally, the fiscal notes we have at this point in time still associated with legislation prior to 2005 are sketchy at best.

What I have done, however, is assemble a table to briefly quantify certain tax cuts which have been enacted over the last four years. This table includes the 2008 omnibus tax bill, which is actually slightly revenue-positive.

I should point out that while the fiscal note associated with the machinery and equipment property tax exemption enacted in 2006 is generally associated only with the loss of revenue to the state's 21.5 mills and the partial ("slider") replacement revenues, a much larger tax cut will in fact result from a reduction in local property taxes for the owners of this subclass of property. It is anticipated that almost all of the property taxes paid by business machinery and equipment owners, which was \$234 million in tax year 2005, will be gone from the tax base within a period of years once most of the property has been replaced.

Another observation perhaps worthy of mention is the fact that by choosing to decouple in 2008, the Kansas Legislature effectively agreed to an additional \$87 million in state tax cuts that, by virtue of our conformity to federal tax law, were enacted by the U. S. Congress. The attached table does not reflect this reduction in state revenue.

The table indicates that the estimated amount of tax cuts enacted over the last four sessions for FY 2009, the current fiscal year, is already over \$143 million. For FY 2010, the amount is expected to be over \$180 million, absent any further changes in law. From a cumulative standpoint, tax cuts enacted the last four years are about \$1.135 billion thru FY 2013.

Selected Tax Changes Since 2000

Sales tax exemption for grain storage extended – SB 59 (2000);
"Telephonestead" income tax credits – SB 226 (2000);
Use of farm net operating loss carrybacks expanded – SB 226 (2000);
"Integrated plant" sales tax exemption codified, refunds provided – HB 2011 (2000);
Tax incentives for independent power producers – HB 2266 (2001);
Tax exemption for eligible electric generation facilities – HB 2245 (2001);
Income tax credit for abandoned-well plugging made permanent – SB 45 (2001);
Property tax exemption expansion for farm storage and drying equipment – SB 138 (2001);
Expansion of Job Investment Credit Act – SB 146 (2001);
Income tax credit for business research and development – HB 2055 (2001);
Income tax credit for historic preservation – HB 2128 (2001);
Certified capital formation company tax credits – HB 2505 (2002);
Business machinery and equipment tax credits expanded – SB 39 (2002);
Tax credits made available to railroads for first time – SB 39 (2002);
Special apportionment formula for investment funds service corporations – SB 39 (2002);
Diversion of tire manufacturer employee withholding tax – SB 39 (2002);
Low cost (\$250 to \$400) exemption expansion for business machinery – SB 39 (2002);

Agricultural land capitalization rate change lowers property tax value – SB 39 (2002);
Increase in sales tax from 4.9 to 5.3 percent – SB 39 (2002);
Increase in cigarette tax from 24 to 79 cents per pack – SB 39 (2002);
Reimposition of succession/inheritance tax on certain heirs – SB 39 (2002);
Historic preservation credits expanded – SB 39 (2002);
Various taxpayer fairness provisions – SB 39 (2002);
IMPACT program expanded yet again – SB 565 (2002);
Tax credit for port authority debt retirement – HB 2586 (2002);
Motor fuel tax increase 2 cents per gallon – HB 3011 (2002);
Sales tax rate of 5.3 made permanent – SB 265 (2003);
Statewide STAR bond (sales tax diversion) authority expansion – Sub HB 2208 (2003);
Employee withholding tax diversion (bonds) for major manufacturers – SB 281 (2003);
Tax amnesty – HB 2005 (2003);
Streamlined sales tax compliance provisions – HB 2005 (2003);
Succession tax repealed retroactive to enactment – HB 2005 (2003);
Estate tax filing exemption threshold to mirror federal in 2007 – HB 2005 (2003);
Retailers given temporary choice re sourcing (streamlined) – Sub SB 147 (2004);
Increase in franchise tax – Sub SB 147 (2004);
Imposition of presumptive sales tax on certain private car sales – Sub SB 147 (2004);
Diversion of revenues authorized for biosciences industry – HB 2647 (2004);
Further expansion of IMPACT program – HB 2647 (2004);
Rural business development tax credit – HB 2647 (2004);
Angel investor tax credit – HB 2647 (2004);
Sales tax exemption for computer software customization services – Sub SB 147 (2004);
Decelerated sales tax remittance schedule for certain retailers – Sub SB 147 (2004);
Repeal of presumptive sales tax on private care sales – SB 23 (2005);
Tax credits for employment of math/science teachers – SB 138 (2005);
Qualified manufacturer act authorizes diversion/return of withholding tax – HB 2265 (2005);
Further expansion of IMPACT program – HB 2265 (2005);
Six-year extension of sales tax exemption associated with enterprise zones – HB 2164 (2005);
Expansion of rural business and community entrepreneurship tax credits – SB 324 (2006);
Reaffirming phase-out of estate tax – SB 365 (2006);
Tax credit for employment of ex-military personnel – SB 432 (2006);
Property tax exemption for business machinery and equipment – HB 2583 (2006);
Extend rural business development tax credit sunset by five years– HB 2004 (2007);
Tax credit for certain film production activities – HB 2004 (2007);
Expansion of angel investor tax credit act – HB 2004 (2007);
Extend sunset on STAR bond authority by five years – HB 2005 (2007);
Phase out and ultimate repeal of corporation franchise tax – HB 2264 and SB 215 (2007)
Income tax exemption for certain social security benefits – HB 2031 (2007);
Single-factor apportionment formula for certain manufacturers – SB 240 (2007) ;
Homestead program expansion – Sub HB 2476 (2007);
Earned income tax credit expansion – HB 2031 (2007);
Property tax exemption for nuclear generation facilities – HB 2038 (2007)

Income tax incentives for biofuels – HB 2038 (2007)
Income tax incentives for renewable electric cogeneration – HB 2038 (2007)
Property and income tax incentives for waste heat utilization systems – HB 2038 (2007)
Expansion of certain incentives to all biomass-to-energy plants – HB 2038 (2007)
Sales tax exemption for certain storm-damaged business purchases – HB 2240 (2007)
Corporate rate cut and various apportionment provisions – S Sub HB 2434 (2008)
Disaster relief income tax credits for business investments – S Sub HB 2434 (2008)
Safe Senior Property Tax Credits – S Sub HB 2434 (2008)
Disaster-related sales tax exemptions – S Sub HB 2434 (2008)

Exhibit D

February 17, 2009

**FROM: Dale M. Dennis, Deputy
Commissioner of Education**

**SUBJECT: HOUSE SUBSTITUTE FOR SUBSTITUTE FOR
SENATE BILL 23 FOLLOWING GOVERNOR'S ACTION**

Attached is a computer printout (SF9069) which provides the effects of House Substitute for Substitute for Senate Bill 23 following the Governor's action. This bill provides for a \$33 adjustment in base state aid per pupil and one percent in special education.

Please review the column explanation carefully.

COLUMN EXPLANATION

- Column 1 -- 2008-09 Estimated FTE enrollment**
- 2 -- 2008-09 Estimated effects of a \$33 adjustment in BASPP**
- 3 -- 2008-09 Estimated adjustment in special education state aid**
- 4 -- 2008-09 Total adjustments (Column 2 + 3)**

	2/17/2009		Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETC						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33,00	Sped Reduction	Total Reductions (Col 2 + Col 3)
101	Neosho	Erie	550.0	-34,007	-9,753	-43,760
102	Gray	Cimarron-Ensign	658.2	-35,907	-5,818	-41,726
103	Cheyenne	Cheylin	130.0	-10,788	-1,445	-12,233
105	Rawlins	Rawlins County	317.5	-18,355	-3,408	-21,762
106	Ness	Western Plains	159.0	-12,213	-2,114	-14,327
107	Jewell	Rock Hills	265.0	0	-3,195	-3,195
108	Washington	Washington Co. Schools	400.0	0	-6,303	-6,303
109	Republic	Republic County	479.0	0	-6,790	-6,790
110	Phillips	Thunder Ridge	232.0	0	-3,755	-3,755
200	Greeley	Greeley County	212.0	-14,985	-1,699	-16,684
202	Wyandotte	Turner	3,830.0	-178,154	-35,211	-213,365
203	Wyandotte	Piper	1,584.0	-60,938	-10,309	-71,246
204	Wyandotte	Bonner Springs	2,285.0	-99,630	-17,181	-116,811
205	Butler	Bluestem	599.0	-34,478	-6,769	-41,248
206	Butler	Remington-Whitewater	511.4	-29,063	-5,793	-34,856
207	Leavenworth	Ft. Leavenworth	1,829.8	-66,957	-12,919	-79,876
208	Trego	WaKeeney	443.5	-24,318	-4,339	-28,657
209	Stevens	Moscow	208.2	-14,834	-1,539	-16,373
210	Stevens	Hugoton	947.7	-49,233	-6,564	-55,797
211	Norton	Norton	683.7	-34,736	-8,496	-43,231
212	Norton	Northern Valley	206.5	-14,319	-2,619	-16,938
213	Norton	West Solomon	38.0	-3,640	-722	-4,362
214	Grant	Ulysses	1,591.0	-72,362	-10,603	-82,965
215	Kearny	Lakin	637.0	-36,610	-4,176	-40,786
216	Kearny	Deerfield	278.0	-19,655	-2,285	-21,940
217	Morton	Rolla	200.0	-13,626	-1,558	-15,183
218	Morton	Elkhart	676.5	-35,102	-4,040	-39,142
219	Clark	Minneola	271.0	-15,540	-2,903	-18,442
220	Clark	Ashland	216.0	-14,002	-2,474	-16,476
223	Washington	Barnes	336.3	-20,262	-4,419	-24,681
224	Washington	Clifton-Clyde	294.0	-17,784	-3,928	-21,711
225	Meade	Fowler	162.0	-12,210	-2,002	-14,212
226	Meade	Meade	458.9	-25,717	-4,509	-30,225
227	Hodgeman	Jetmore	253.0	-16,041	-3,004	-19,046
228	Hodgeman	Hanston	72.5	-5,693	-964	-6,657
229	Johnson	Blue Valley	19,953.6	-775,302	-203,147	-978,449
230	Johnson	Spring Hill	2,419.6	-97,406	-16,146	-113,552
231	Johnson	Gardner-Edgerton	4,347.4	-176,913	-41,575	-218,488
232	Johnson	DeSoto	6,071.9	-252,282	-54,389	-306,671
233	Johnson	Olathe	25,222.4	-1,018,783	-300,222	-1,319,005
234	Bourbon	Ft. Scott	1,947.5	-87,417	-12,938	-100,355
235	Bourbon	Uniontown	434.0	-27,327	-3,879	-31,206
237	Smith	Smith Center	446.0	-25,816	-5,792	-31,608
239	Ottawa	North Ottawa Co.	602.9	-31,492	-5,721	-37,213
240	Ottawa	Twin Valley	610.5	-33,003	-5,890	-38,894
241	Wallace	Wallace	193.5	-13,622	-2,195	-15,818
242	Wallace	Weskan	102.5	-8,286	-1,086	-9,372
243	Coffey	Lebo-Waverly	548.0	-29,489	-5,380	-34,869
244	Coffey	Burlington	823.5	-41,712	-13,279	-54,991
245	Coffey	LeRoy-Gridley	260.0	-15,936	-2,969	-18,905
246	Crawford	Northeast	530.0	-32,970	-5,407	-38,377
247	Crawford	Cherokee	706.5	-39,584	-7,281	-46,864
248	Crawford	Girard	997.0	-50,078	-9,264	-59,341
249	Crawford	Frontenac	827.5	-39,749	-6,489	-46,237
250	Crawford	Pittsburg	2,638.1	-121,968	-23,239	-145,207
251	Lyon	North Lyon Co.	513.0	-30,258	-4,925	-35,183
252	Lyon	Southern Lyon Co.	509.4	-30,086	-5,865	-35,951
253	Lyon	Emporia	4,307.1	-220,097	-34,729	-254,826
254	Barber	Barber Co.	502.0	-28,073	-6,373	-34,446
255	Barber	South Barber Co.	221.0	-14,490	-2,636	-17,127
256	Allen	Marmaton Valley	320.5	-20,077	-4,954	-25,031
257	Allen	Iola	1,396.0	-67,145	-18,872	-86,017

2/17/2009		Col 1	Col 2	Col 3	Col 4	
GOVERNOR'S ALLOTMENT AND VETC						
USD		2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
258	Allen	Humboldt	495.0	-27,179	-6,486	-33,664
259	Sedgwick	Wichita	45,579.7	-2,198,655	-430,327	-2,628,981
260	Sedgwick	Derby	6,303.3	-254,070	-54,382	-308,452
261	Sedgwick	Haysville	4,668.2	-205,115	-44,054	-249,169
262	Sedgwick	Valley Center	2,523.3	-100,393	-23,776	-124,169
263	Sedgwick	Mulvane	1,818.5	-71,099	-13,826	-84,925
264	Sedgwick	Clearwater	1,282.5	-55,381	-11,714	-67,095
265	Sedgwick	Goddard	4,833.5	-190,130	-39,386	-229,516
266	Sedgwick	Maize	6,337.8	-248,229	-54,551	-302,780
267	Sedgwick	Renwick	1,928.3	-75,191	-17,476	-92,667
268	Sedgwick	Cheney	782.3	-37,821	-6,446	-44,267
269	Rooks	Palco	164.0	-11,596	-2,444	-14,040
270	Rooks	Plainville	381.9	-20,754	-5,067	-25,820
271	Rooks	Stockton	298.0	-17,648	-4,094	-21,742
272	Mitchell	Waconda	359.5	-22,011	-3,485	-25,496
273	Mitchell	Beloit	717.7	-35,633	-8,320	-43,953
274	Logan	Oakley	412.7	-23,110	-5,617	-28,727
275	Logan	Triplains	86.5	-6,923	-740	-7,663
279	Jewell	Jewell	90.5	-8,369	-1,172	-9,540
281	Graham	Graham County	368.4	-20,962	-5,135	-26,096
282	Elk	West Elk	359.9	-22,552	-6,903	-29,455
283	Elk	Elk Valley	186.0	-13,523	-3,214	-16,737
284	Chase	Chase County	417.5	-25,172	-4,406	-29,579
285	Chautauqua	Cedar Vale	139.5	-10,045	-1,470	-11,515
286	Chautauqua	Chautauqua	365.0	-21,962	-4,481	-26,442
287	Franklin	West Franklin	699.0	-41,286	-10,834	-52,120
288	Franklin	Central Heights	547.0	-32,297	-5,229	-37,527
289	Franklin	Wellsville	839.0	-40,649	-8,602	-49,251
290	Franklin	Ottawa	2,415.0	-109,253	-21,826	-131,079
291	Gove	Grinnell	81.5	-7,164	-1,189	-8,353
292	Gove	Wheatland	112.5	-9,732	-2,150	-11,882
293	Gove	Quinter	265.0	-16,259	-4,046	-20,305
294	Decatur	Oberlin	366.5	-21,698	-3,731	-25,429
297	Cheyenne	St. Francis	297.5	-17,134	-2,036	-19,170
298	Lincoln	Lincoln	337.0	-19,602	-3,793	-23,395
299	Lincoln	Sylvan Grove	145.5	-10,289	-1,537	-11,827
300	Comanche	Comanche County	309.5	-18,629	-3,819	-22,448
303	Ness	Ness City	274.5	-15,576	-2,794	-18,370
305	Saline	Salina	6,974.7	-301,029	-79,763	-380,792
306	Saline	Southeast of Salina	680.6	-35,990	-6,071	-42,061
307	Saline	El-Saline	451.2	-25,064	-4,000	-29,064
308	Reno	Hutchinson	4,553.6	-203,343	-38,509	-241,852
309	Reno	Nickerson	1,139.4	-58,615	-12,497	-71,111
310	Reno	Fairfield	297.2	-20,450	-4,860	-25,310
311	Reno	Pretty Prairie	271.1	-16,480	-2,717	-19,197
312	Reno	Haven	993.0	-49,253	-11,055	-60,308
313	Reno	Buhler	2,151.0	-90,621	-25,241	-115,862
314	Thomas	Brewster	91.5	-7,323	-1,331	-8,654
315	Thomas	Colby	930.9	-45,834	-10,153	-55,987
316	Thomas	Golden Plains	189.4	-13,438	-3,062	-16,499
320	Pottawatomie	Wamego	1,293.0	-56,354	-14,649	-71,003
321	Pottawatomie	Kaw Valley	1,123.0	-52,757	-15,017	-67,774
322	Pottawatomie	Onaga	317.5	-19,863	-2,960	-22,823
323	Pottawatomie	Westmoreland	818.5	-41,494	-9,251	-50,746
325	Phillips	Phillipsburg	655.5	-33,756	-8,095	-41,850
326	Phillips	Logan	168.5	-12,075	-2,375	-14,450
327	Ellsworth	Ellsworth	602.6	-32,739	-5,243	-37,982
328	Ellsworth	Lorraine	453.0	-25,215	-3,980	-29,196
329	Wabaunsee	Alma	463.7	-26,945	-5,619	-32,564
330	Wabaunsee	Wabaunsee East	473.5	-28,047	-7,592	-35,639
331	Kingman	Kingman	1,033.3	-50,375	-13,115	-63,490
332	Kingman	Cunningham	176.5	-12,418	-2,868	-15,286

		2/17/2009	Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETO						
			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
USD			FTE Enrollment	GSA Reduction	Sped	Total Reductions
No.	County Name	USD Name	(Includes MILT)	\$33.00	Reduction	(Col 2 + Col 3)
333	Cloud	Concordia	1,062.1	-53,285	-13,111	-66,396
334	Cloud	Southern Cloud	231.5	-15,530	-3,262	-18,792
335	Jackson	North Jackson	360.0	-22,579	-3,181	-25,760
336	Jackson	Holton	1,053.3	-50,681	-10,431	-61,113
337	Jackson	Mayetta	913.6	-48,606	-10,015	-58,621
338	Jefferson	Valley Falls	409.3	-22,839	-4,291	-27,130
339	Jefferson	Jefferson County	487.5	-27,027	-5,884	-32,911
340	Jefferson	Jefferson West	916.0	-44,649	-9,001	-53,650
341	Jefferson	Oskaloosa	523.6	-30,611	-8,578	-39,189
342	Jefferson	McLouth	516.7	-28,661	-6,733	-35,393
343	Jefferson	Perry	932.3	-46,283	-10,084	-56,367
344	Linn	Pleasanton	359.0	-21,707	-2,778	-24,485
345	Shawnee	Seaman	3,483.3	-141,857	-36,589	-178,446
346	Linn	Jayhawk	525.9	-31,106	-4,119	-35,225
347	Edwards	Kinsely-Offierle	305.0	-19,711	-3,805	-23,516
348	Douglas	Baldwin City	1,359.4	-56,331	-12,425	-68,756
349	Stafford	Stafford	272.0	-16,685	-2,945	-19,630
350	Stafford	St. John-Hudson	362.2	-21,137	-4,529	-25,666
351	Stafford	Macksville	302.2	-18,002	-3,369	-21,371
352	Sherman	Goodland	906.4	-47,207	-9,275	-56,482
353	Sumner	Wellington	1,664.0	-68,373	-20,815	-89,188
354	Barton	Clafin	222.1	-14,688	-3,250	-17,938
355	Barton	Ellinwood	418.0	-23,612	-4,938	-28,549
356	Sumner	Conway Springs	527.9	-29,139	-5,498	-34,637
357	Sumner	Belle Plaine	691.5	-37,769	-9,470	-47,239
358	Sumner	Oxford	342.6	-20,239	-4,918	-25,157
359	Sumner	Argonia	187.0	-12,580	-2,543	-15,123
360	Sumner	Caldwell	221.5	-14,774	-3,271	-18,045
361	Harper	Anthony-Harper	823.7	-44,699	-10,885	-55,583
362	Linn	Prairie View	933.5	-48,810	-13,735	-62,545
363	Finney	Holcomb	865.5	-44,253	-5,848	-50,101
364	Marshall	Marysville	733.2	-38,082	-9,418	-47,500
365	Anderson	Garnett	1,107.2	-54,750	-11,221	-65,971
366	Woodson	Woodson	401.5	-24,324	-5,824	-30,148
367	Miami	Osawatomie	1,123.5	-57,849	-16,430	-74,279
368	Miami	Paola	2,029.1	-83,219	-20,053	-103,272
369	Harvey	Burrton	244.2	-15,197	-2,349	-17,546
371	Gray	Montezuma	224.2	-15,550	-1,785	-17,334
372	Shawnee	Silver Lake	717.8	-35,099	-6,654	-41,753
373	Harvey	Newton	3,383.4	-144,289	-32,739	-177,028
374	Haskell	Sublette	460.9	-28,730	-3,207	-31,937
375	Butler	Circle	1,595.0	-64,555	-12,263	-76,818
376	Rice	Sterling	524.1	-29,040	-6,840	-35,880
377	Atchison	Atchison County	683.6	-37,412	-9,100	-46,512
378	Riley	Riley County	649.5	-34,337	-6,630	-40,967
379	Clay	Clay Center	1,344.7	-59,799	-12,590	-72,390
380	Marshall	Vermillion	525.5	-29,057	-3,916	-32,973
381	Ford	Spearsville	352.5	-18,708	-3,644	-22,352
382	Pratt	Pratt	1,093.2	-54,546	-12,473	-67,019
383	Riley	Manhattan	5,898.0	-235,775	-62,612	-298,387
384	Riley	Blue Valley	199.5	-13,853	-2,872	-16,725
385	Butler	Andover	4,545.9	-180,474	-29,246	-209,719
386	Greenwood	Madison-Virgil	226.5	-14,500	-2,680	-17,180
387	Wilson	Altoona-Midway	179.0	-14,306	-3,519	-17,825
388	Ellis	Ellis	368.1	-19,595	-4,229	-23,825
389	Greenwood	Eureka	600.5	-34,561	-5,658	-40,218
390	Greenwood	Hamilton	99.5	-8,230	-1,662	-9,892
392	Osborne	Osborne	334.8	-19,962	-5,407	-25,368
393	Dickinson	Solomon	388.6	-22,212	-3,655	-25,867
394	Butler	Rose Hill	1,663.4	-69,092	-13,532	-82,624
395	Rush	LaCrosse	300.5	-17,503	-3,683	-21,186
396	Butler	Douglass	778.1	-39,254	-7,582	-46,836

	2/17/2009		Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETC						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
397	Marion	Centre	229.2	-16,088	-3,337	-19,425
398	Marion	Peabody-Burns	336.5	-20,368	-5,262	-25,630
399	Russell	Paradise	125.6	-10,346	-1,959	-12,305
400	McPherson	Smoky Valley	1,017.8	-48,441	-10,191	-58,631
401	Rice	Chase	140.5	-10,478	-1,983	-12,460
402	Butler	Augusta	2,146.1	-85,866	-16,557	-102,423
403	Rush	Otis-Bison	171.5	-12,735	-2,946	-15,680
404	Cherokee	Riverton	828.5	-43,507	-7,378	-50,885
405	Rice	Lyons	737.1	-45,227	-10,228	-55,454
406	Doniphan	Wathena	402.0	-21,975	-4,131	-26,105
407	Russell	Russell	926.5	-46,768	-9,274	-56,042
408	Marion	Marion	597.8	-31,937	-7,998	-39,935
409	Atchison	Atchison	1,581.5	-70,670	-19,292	-89,961
410	Marion	Durham-Hills	590.8	-32,056	-8,828	-40,885
411	Marion	Goessel	245.3	-15,078	-3,683	-18,760
412	Sheridan	Hoxie	293.5	-16,698	-2,310	-19,008
413	Neosho	Chanute	1,773.0	-89,701	-23,157	-112,858
415	Brown	Hiawatha	843.8	-45,088	-12,351	-57,439
416	Miami	Louisburg	1,644.7	-66,964	-11,933	-78,897
417	Morris	Morris County	765.4	-41,303	-8,364	-49,667
418	McPherson	McPherson	2,259.8	-89,981	-22,422	-112,403
419	McPherson	Canton-Galva	369.5	-21,618	-4,520	-26,138
420	Osage	Osage City	644.5	-34,228	-8,729	-42,957
421	Osage	Lyndon	431.0	-23,800	-5,521	-29,321
422	Kiowa	Greensburg	210.5	-16,124	-3,032	-19,156
423	McPherson	Moundridge	437.0	-23,862	-4,223	-28,085
424	Kiowa	Mullinville	232.9	-10,557	-2,350	-12,907
425	Doniphan	Highland	223.0	-14,830	-3,354	-18,184
426	Republic	Pike Valley	253.5	-16,074	-3,251	-19,326
428	Barton	Great Bend	2,987.0	-137,699	-21,982	-159,681
429	Doniphan	Tray	339.5	-19,553	-3,950	-23,502
430	Brown	Brown County	635.5	-38,042	-10,020	-48,062
431	Barton	Hoisington	607.5	-31,809	-6,246	-38,055
432	Ellis	Victoria	256.0	-14,787	-2,898	-17,685
433	Doniphan	Midway	160.9	-12,659	-3,034	-15,693
434	Osage	Santa Fe	1,118.7	-54,153	-14,928	-69,081
435	Dickinson	Abilene	1,504.2	-63,845	-13,336	-77,181
436	Montgomery	Caney	810.6	-41,804	-6,073	-47,877
437	Shawnee	Auburn Washburn	5,356.4	-212,744	-61,157	-273,901
438	Pratt	Skyline	358.0	-20,774	-4,344	-25,117
439	Harvey	Sedgwick	533.0	-27,113	-4,730	-31,842
440	Harvey	Halstead	791.5	-40,376	-7,286	-47,662
441	Nemaha	Sabetha	935.5	-45,540	-8,941	-54,481
442	Nemaha	Nemaha Valley	439.0	-24,710	-4,391	-29,102
443	Ford	Dodge City	5,584.2	-299,020	-53,948	-352,968
444	Rice	Little River	300.0	-17,705	-3,963	-21,668
445	Montgomery	Coffeyville	1,807.4	-85,107	-17,793	-102,900
446	Montgomery	Independence	1,840.1	-81,536	-15,212	-96,749
447	Montgomery	Cherryvale	881.0	-45,817	-6,773	-52,590
448	McPherson	Inman	442.9	-23,252	-4,214	-27,465
449	Leavenworth	Easton	672.5	-35,178	-7,973	-43,151
450	Shawnee	Shawnee Heights	3,367.9	-140,788	-33,003	-173,791
451	Nemaha	B & B	192.5	-13,184	-1,531	-14,715
452	Stanton	Stanton County	423.2	-26,839	-3,160	-29,999
453	Leavenworth	Leavenworth	3,875.2	-172,082	-41,879	-213,961
454	Osage	Burlingame	330.0	-18,365	-4,027	-22,391
456	Osage	Marais Des Cygnes	267.0	-18,137	-3,346	-21,482
457	Finney	Garden City	6,807.7	-330,703	-59,603	-390,306
458	Leavenworth	Basehor-Linwood	2,166.0	-83,688	-16,020	-99,708
459	Ford	Bucklin	233.1	-15,005	-2,713	-17,718
460	Harvey	Hesston	820.1	-38,481	-7,268	-45,749
461	Wilson	Neodesha	718.7	-38,709	-6,828	-45,537

		3/17/2009	Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETC						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
462	Cowley	Central	336.5	-20,255	-3,243	-23,499
463	Cowley	Udall	391.3	-21,490	-3,947	-25,436
464	Leavenworth	Tonganoxie	1,777.1	-75,874	-13,898	-89,772
465	Cowley	Winfield	2,459.4	-104,353	-23,787	-128,139
466	Scott	Scott County	859.2	-45,217	-5,795	-51,012
467	Wichita	Leoti	426.1	-25,941	-3,134	-29,075
468	Lane	Healy	73.5	-6,861	-1,353	-8,213
469	Leavenworth	Lansing	2,408.0	-98,832	-17,831	-116,663
470	Cowley	Arkansas City	2,719.6	-129,027	-25,841	-154,868
471	Cowley	Dexter	173.0	-12,170	-1,965	-14,135
473	Dickinson	Chapman	970.5	-53,417	-8,123	-61,540
474	Kiowa	Haviland	138.5	-10,207	-1,655	-11,862
475	Geary	Junction City	6,883.4	-302,600	-66,343	-368,943
476	Gray	Copeland	112.5	-10,725	-1,033	-11,758
477	Gray	Ingalls	229.5	-16,513	-2,754	-19,267
479	Anderson	Crest	221.0	-15,322	-3,727	-19,048
480	Seward	Liberal	4,288.0	-213,659	-22,576	-236,235
481	Dickinson	Rural Vista	412.0	-24,417	-4,131	-28,547
482	Lane	Dighton	253.0	-15,418	-2,542	-17,960
483	Seward	Kismet-Plains	714.5	-47,857	-6,286	-54,142
484	Wilson	Fredonia	743.8	-39,564	-7,283	-46,847
486	Doniphan	Elwood	312.4	-18,615	-3,111	-21,726
487	Dickinson	Herlington	511.8	-30,119	-2,978	-33,097
488	Marshall	Axtell	296.9	-17,414	-2,793	-20,207
489	Ellis	Hays	2,767.3	-118,784	-32,222	-151,005
490	Butler	El Dorado	1,996.2	-90,684	-17,529	-108,213
491	Douglas	Eudora	1,396.3	-58,898	-12,851	-71,749
492	Butler	Flinthills	294.8	-17,790	-3,370	-21,160
493	Cherokee	Columbus	1,152.6	-58,222	-10,412	-68,634
494	Hamilton	Syracuse	469.5	-28,918	-3,158	-32,076
495	Pawnee	Ft. Larned	863.5	-43,900	-12,177	-56,077
496	Pawnee	Pawnee Heights	148.2	-10,220	-1,991	-12,211
497	Douglas	Lawrence	10,487.2	-434,778	-121,283	-556,061
498	Marshall	Valley Heights	363.0	-22,067	-5,468	-27,535
499	Cherokee	Galena	730.5	-40,402	-5,903	-46,305
500	Wyandotte	Kansas City	18,485.7	-971,431	-144,321	-1,115,752
501	Shawnee	Topeka	12,903.7	-600,491	-160,267	-760,758
502	Edwards	Lewis	101.6	-8,191	-1,475	-9,665
503	Labette	Parsons	1,343.4	-65,700	-13,698	-79,398
504	Labette	Oswego	473.6	-26,704	-4,179	-30,883
505	Labette	Chetopa - St. Paul	503.8	-29,687	-5,892	-35,579
506	Labette	Labette County	1,581.2	-70,217	-14,765	-84,982
507	Haskell	Satanta	343.5	-22,556	-2,533	-25,088
508	Cherokee	Baxter Springs	926.5	-47,824	-7,298	-55,122
509	Sumner	South Haven	226.5	-14,629	-3,171	-17,800
511	Harper	Attica	141.5	-9,979	-1,739	-11,718
512	Johnson	Shawnee Mission	26,580.0	-1,090,667	-249,671	-1,340,337
TOTALS			448,325.6	-20,880,532	-4,464,507	-25,345,039

Exhibit E

March 27, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Status of School Finance for 2009-2010

Attached is a computer printout (SF9101) which provides the effects of final recommendations of the House Appropriations and Senate Ways and Means Conference Committee on Appropriations. The Conference Committee has agreed to recommend for the **2009-2010 school year a base state aid per pupil (BSAPP) of \$4,367 and a one percent reduction in special education.**

The computer printout will give you an indication of what the effects will be with the reduction in the BSAPP (\$4,400 to \$4,367). Special education has been reduced by an estimated one percent which was provided as a part of the Conference Committee recommendations. These estimates are based upon current year's weighted enrollments which will change for the 2009-2010 school year.

This computer printout also takes into account the decline in budget authority as a result of consolidation for USD 107-Rock Hills, USD 108-Washington County, and USD 109-Republic County but excludes the school districts that may consolidate July 1, 2009.

COLUMN EXPLANATION

- Column 1 -- September 20, 2008 FTE enrollment
- 2 -- 2008-09 Estimated computed general fund budget per pupil utilizing \$4,400 BSAPP and the school district's estimate for special education
- 3 -- 2009-2010 Estimated computed general fund budget per pupil utilizing \$4,367 BSAPP and the school district's estimate for special education
- 4 -- Difference (Column 3 - 2)
- 5 -- 2009-2010 Estimated reduction in special education state aid
- 6 -- 2009-2010 Estimated total reduction (Column 4 + 5)

3/27/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction	Total Reduction (Col 4 + Col 5)
101	Neosho	Erie	550.0	5,319,160	5,285,035	-34,125	-9,753	-43,878
102	Gray	Cimarron-Ensign	658.2	5,332,360	5,296,572	-35,788	-5,818	-41,606
103	Cheyenne	Cheylin	130.0	1,646,040	1,635,198	-10,842	-1,445	-12,287
105	Rawlins	Rawlins County	317.5	2,812,920	2,794,736	-18,184	-3,408	-21,592
106	Ness	Western Plains	159.0	1,844,480	1,832,078	-12,402	-2,114	-14,516
107	Jewell	Rock Hills	265.0	3,080,511	2,574,057	-506,454	-3,195	-509,649
108	Washington	Washington Co. Schools	400.5	4,030,056	3,613,849	-416,207	-6,303	-422,510
109	Republic	Republic County	480.0	4,771,691	4,314,617	-457,074	-6,790	-463,864
110	Phillips	Thunder Ridge	232.0	3,153,455	3,153,455	0	-3,755	-3,755
200	Greeley	Greeley County	211.0	2,163,480	2,148,694	-14,786	-1,699	-16,485
202	Wyandotte	Turner	3,853.7	27,012,480	26,833,752	-178,728	-35,211	-213,939
203	Wyandotte	Piper	1,581.5	9,118,120	9,057,322	-60,798	-10,309	-71,107
204	Wyandotte	Bonner Springs	2,279.6	15,557,560	15,456,768	-100,792	-17,181	-117,973
205	Butler	Bluestem	599.0	5,345,580	5,310,862	-34,718	-6,769	-41,487
206	Butler	Remington-Whitewater	511.4	4,485,360	4,456,437	-28,923	-5,793	-34,716
207	Leavenworth	Ft. Leavenworth	1,829.8	10,296,880	10,229,771	-67,109	-12,919	-80,028
208	Trego	WaKeeney	443.0	3,741,760	3,717,542	-24,218	-4,339	-28,557
209	Stevens	Moscow	208.7	2,123,880	2,109,253	-14,627	-1,539	-16,166
210	Stevens	Hugoton	947.7	7,256,920	7,207,563	-49,357	-6,564	-55,921
211	Norton	Norton	684.0	5,485,480	5,450,998	-34,482	-8,496	-42,978
212	Norton	Northern Valley	206.5	2,174,920	2,160,429	-14,491	-2,619	-17,110
213	Norton	West Solomon	37.7	557,040	553,334	-3,706	-722	-4,428
214	Grant	Ulysses	1,591.0	10,749,200	10,676,887	-72,313	-10,603	-82,916
215	Kearny	Lakin	637.0	5,315,200	5,278,428	-36,772	-4,176	-40,948
216	Kearny	Deerfield	278.0	2,844,600	2,825,055	-19,545	-2,285	-21,830
217	Morton	Rolla	200.0	1,976,920	1,963,267	-13,653	-1,558	-15,211
218	Morton	Eikhart	676.5	5,105,320	5,070,082	-35,238	-4,040	-39,278
219	Clark	Minneola	271.0	2,357,520	2,342,142	-15,378	-2,903	-18,281
220	Clark	Ashland	216.0	2,111,120	2,097,054	-14,066	-2,474	-16,540
223	Washington	Barnes	336.6	3,160,520	3,140,068	-20,452	-4,419	-24,871
224	Washington	Clifton-Clyde	292.5	2,746,480	2,728,769	-17,711	-3,928	-21,639
225	Meade	Fowler	162.0	1,796,960	1,784,899	-12,061	-2,002	-14,063
226	Meade	Meade	458.9	3,877,720	3,852,077	-25,643	-4,509	-30,152
227	Hodgeman	Jetmore	253.0	2,405,920	2,389,778	-16,142	-3,004	-19,146
228	Hodgeman	Hanston	72.5	882,640	876,744	-5,896	-964	-6,860
229	Johnson	Blue Valley	19,940.4	122,421,640	121,645,383	-776,257	-203,147	-979,404
230	Johnson	Spring Hill	2,419.6	14,645,400	14,548,004	-97,396	-16,146	-113,542
231	Johnson	Gardner-Edgerton	4,332.4	28,304,760	28,127,604	-177,156	-41,575	-218,731
232	Johnson	DeSoto	6,071.9	38,769,720	38,517,430	-252,290	-54,389	-306,679
233	Johnson	Olathe	25,222.4	164,317,560	163,298,242	-1,019,318	-300,222	-1,319,540
234	Bourbon	Ft. Scott	1,947.5	12,881,440	12,794,150	-87,290	-12,938	-100,228
235	Bourbon	Uniontown	434.0	4,041,400	4,013,903	-27,497	-3,879	-31,376
237	Smith	Smith Center	446.0	4,093,320	4,067,451	-25,869	-5,792	-31,661
239	Ottawa	North Ottawa Co.	602.9	4,950,440	4,918,828	-31,612	-5,721	-37,333
240	Ottawa	Twin Valley	610.5	5,055,160	5,022,299	-32,861	-5,890	-38,751
241	Wallace	Wallace	193.5	1,992,760	1,978,986	-13,774	-2,195	-15,969
242	Wallace	Weskan	102.5	1,216,600	1,208,229	-8,371	-1,086	-9,457
243	Coffey	Lebo-Waverly	547.0	4,745,840	4,716,416	-29,424	-5,380	-34,804
244	Coffey	Burlington	820.4	6,886,440	6,844,762	-41,678	-13,279	-54,957
245	Coffey	LeRoy-Gridley	259.5	2,435,400	2,419,408	-15,992	-2,969	-18,961
246	Crawford	Northeast	527.5	4,905,120	4,872,226	-32,894	-5,407	-38,301
247	Crawford	Cherokee	706.5	5,956,280	5,916,642	-39,638	-7,281	-46,919
248	Crawford	Girard	996.5	7,634,440	7,584,436	-50,004	-9,264	-59,268
249	Crawford	Frontenac	827.5	5,980,920	5,941,383	-39,537	-6,489	-46,026
250	Crawford	Pittsburg	2,638.1	18,692,960	18,571,155	-121,805	-23,239	-145,044
251	Lyon	North Lyon Co.	513.0	4,524,960	4,494,932	-30,028	-4,925	-34,953
252	Lyon	Southern Lyon Co.	509.4	4,580,840	4,550,593	-30,247	-5,865	-36,112
253	Lyon	Emporia	4,307.1	32,920,360	32,700,137	-220,223	-34,729	-254,952
254	Barber	Barber Co.	502.0	4,385,480	4,357,254	-28,226	-6,373	-34,599
255	Barber	South Barber Co.	221.0	2,206,160	2,191,745	-14,415	-2,636	-17,051
256	Allen	Marmaton Valley	321.0	3,153,480	3,133,582	-19,898	-4,954	-24,852
257	Allen	Iola	1,392.5	10,936,200	10,868,878	-67,322	-18,872	-86,194
258	Allen	Humboldt	495.0	4,247,320	4,220,351	-26,969	-6,486	-33,455
259	Sedgwick	Wichita	45,579.7	334,980,800	332,781,833	-2,198,967	-430,327	-2,629,294
260	Sedgwick	Derby	6,303.3	38,857,280	38,603,370	-253,910	-54,382	-308,292
261	Sedgwick	Haysville	4,647.8	31,601,680	31,397,829	-203,851	-44,054	-247,905
262	Sedgwick	Valley Center	2,523.3	15,900,280	15,799,753	-100,527	-23,776	-124,303
263	Sedgwick	Mulvane	1,817.0	10,970,960	10,899,821	-71,139	-13,826	-84,965
264	Sedgwick	Clearwater	1,282.5	8,591,440	8,536,035	-55,405	-11,714	-67,119

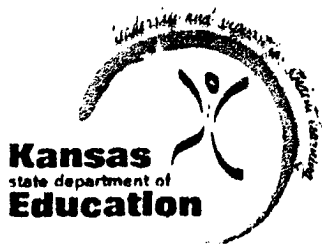
	3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09 FTE Enrollment (Includes MILT)	2008-09 Est. Computed GF \$4,400	2009-10 Est. Computed GF \$4,367	Estimated Reduction (Col 3 - Col 2)	2009-10 Est. Sped Reduction	Est. 2009-10 Total Reduction (Col 4 + Col 5)
No.	County Name	USD Name						
265	Sedgwick	Goddard	4,833.5	29,659,520	29,469,248	-190,272	-39,386	-229,658
266	Sedgwick	Malze	6,328.4	38,993,240	38,745,110	-248,130	-54,551	-302,681
267	Sedgwick	Renwick	1,928.3	11,875,600	11,800,577	-75,023	-17,476	-92,499
268	Sedgwick	Cheney	782.3	5,727,920	5,690,086	-37,834	-6,446	-44,280
269	Rooks	Paico	164.0	1,792,120	1,780,788	-11,332	-2,444	-13,776
270	Rooks	Plainville	381.9	3,241,480	3,220,748	-20,732	-5,067	-25,799
271	Rooks	Stockton	298.0	2,746,040	2,728,580	-17,460	-4,094	-21,554
272	Mitchell	Waconda	359.5	3,355,880	3,334,056	-21,824	-3,485	-25,309
273	Mitchell	Beloit	717.7	5,525,520	5,489,797	-35,723	-8,320	-44,043
274	Logan	Oakley	411.7	3,685,000	3,662,186	-22,814	-5,617	-28,431
275	Logan	Triplains	86.5	1,026,960	1,019,905	-7,055	-740	-7,795
279	Jewell	Jewell	90.5	1,275,560	1,267,348	-8,212	-1,172	-9,384
281	Graham	Graham County	368.4	3,274,920	3,254,102	-20,818	-5,135	-25,953
282	Elk	West Elk	355.2	3,621,640	3,599,349	-22,291	-6,903	-29,194
283	Elk	Elk Valley	186.0	2,110,680	2,096,993	-13,687	-3,214	-16,901
284	Chase	Chase County	417.5	3,787,960	3,762,830	-25,130	-4,406	-29,536
285	Chautauqua	Cedar Vale	139.5	1,518,000	1,508,115	-9,885	-1,470	-11,355
286	Chautauqua	Chautauqua	364.0	3,371,720	3,349,688	-22,032	-4,481	-26,513
287	Franklin	West Franklin	699.0	6,486,480	6,445,097	-41,383	-10,834	-52,217
288	Franklin	Central Heights	543.0	4,828,120	4,795,730	-32,390	-5,229	-37,619
289	Franklin	Wellsville	839.0	6,306,960	6,266,454	-40,506	-8,602	-49,108
290	Franklin	Ottawa	2,411.9	16,773,240	16,664,555	-108,685	-21,826	-130,511
291	Gove	Grinnell	81.5	1,078,440	1,071,133	-7,307	-1,189	-8,496
292	Gove	Wheatland	112.5	1,519,320	1,509,589	-9,731	-2,150	-11,881
293	Gove	Quinter	265.0	2,597,320	2,581,244	-16,076	-4,046	-20,122
294	Decatur	Oberlin	366.5	3,290,320	3,268,413	-21,907	-3,731	-25,638
297	Cheyenne	St. Francis	297.5	2,556,400	2,539,140	-17,260	-2,036	-19,296
298	Lincoln	Lincoln	337.0	3,006,520	2,987,060	-19,460	-3,793	-23,253
299	Lincoln	Sylvan Grove	145.5	1,540,000	1,529,627	-10,373	-1,537	-11,910
300	Comanche	Comanche County	309.5	2,944,920	2,926,208	-18,712	-3,819	-22,531
303	Ness	Ness City	274.5	2,348,280	2,332,697	-15,583	-2,794	-18,377
305	Saline	Saline	6,959.3	47,672,680	47,372,225	-300,455	-79,763	-380,218
306	Saline	Southeast of Saline	679.6	5,453,800	5,417,944	-35,856	-6,071	-41,927
307	Saline	Eli-Saline	451.2	3,782,680	3,757,756	-24,924	-4,000	-28,924
308	Reno	Hutchinson	4,553.6	31,042,440	30,839,054	-203,386	-38,509	-241,895
309	Reno	Nickerson	1,139.4	9,071,920	9,013,196	-58,724	-12,497	-71,221
310	Reno	Fairfield	297.2	3,226,520	3,206,013	-20,507	-4,860	-25,367
311	Reno	Pretty Prairie	271.1	2,491,280	2,474,953	-16,327	-2,717	-19,044
312	Reno	Haven	993.0	7,604,960	7,555,777	-49,183	-11,055	-60,238
313	Reno	Buhler	2,151.0	14,509,440	14,418,653	-90,787	-25,241	-116,028
314	Thomas	Brewster	91.5	1,112,320	1,104,994	-7,326	-1,331	-8,657
315	Thomas	Colby	930.9	7,232,720	7,187,016	-45,704	-10,153	-55,857
316	Thomas	Golden Plains	189.4	2,174,480	2,160,836	-13,644	-3,062	-16,706
320	Pottawatomie	Wamego	1,293.0	9,012,520	8,956,007	-56,513	-14,649	-71,162
321	Pottawatomie	Kaw Valley	1,123.0	8,652,600	8,599,703	-52,897	-15,017	-67,914
322	Pottawatomie	Onaga	317.5	2,966,920	2,947,044	-19,876	-2,960	-22,836
323	Pottawatomie	Westmoreland	818.5	6,454,800	6,413,411	-41,389	-9,251	-50,640
325	Phillips	Phillipsburg	655.0	5,291,880	5,258,137	-33,743	-8,095	-41,838
326	Phillips	Logan	168.5	1,840,080	1,828,221	-11,859	-2,375	-14,234
327	Ellsworth	Ellsworth	639.6	5,220,160	5,185,444	-34,716	-5,243	-39,959
328	Ellsworth	Lorraine	453.0	3,795,440	3,770,436	-25,004	-3,980	-28,984
329	Wabaunsee	Alma	463.1	4,194,520	4,167,793	-26,727	-5,619	-32,346
330	Wabaunsee	Wabaunsee East	475.0	4,516,600	4,488,664	-27,936	-7,592	-35,528
331	Kingman	Kingman	1,033.3	8,063,880	8,013,376	-50,504	-13,115	-63,619
332	Kingman	Cunningham	176.5	1,939,080	1,926,591	-12,489	-2,868	-15,357
333	Cloud	Concordia	1,062.1	8,437,000	8,383,600	-53,400	-13,111	-66,511
334	Cloud	Southern Cloud	231.5	2,444,640	2,429,418	-15,222	-3,262	-18,484
335	Jackson	North Jackson	360.0	3,344,880	3,322,235	-22,645	-3,181	-25,826
336	Jackson	Holton	1,052.3	7,725,080	7,674,479	-50,601	-10,431	-61,032
337	Jackson	Mayetta	913.1	7,527,520	7,479,121	-48,399	-10,015	-58,414
338	Jefferson	Valley Falls	409.3	3,500,640	3,477,598	-23,042	-4,291	-27,333
339	Jefferson	Jefferson County	488.0	4,107,840	4,080,976	-26,864	-5,884	-32,748
340	Jefferson	Jefferson West	916.0	6,953,760	6,909,139	-44,621	-9,001	-53,622
341	Jefferson	Oskaloosa	523.6	4,879,600	4,849,048	-30,552	-8,578	-39,130
342	Jefferson	McLouth	516.7	4,508,240	4,479,509	-28,731	-6,733	-35,464
343	Jefferson	Perry	932.3	7,168,040	7,121,755	-46,285	-10,084	-56,369
344	Linn	Pleasanton	359.0	3,126,640	3,105,008	-21,632	-2,778	-24,410
345	Shawnee	Seaman	3,483.3	22,313,280	22,171,577	-141,703	-36,589	-178,292
346	Linn	Jayhawk	525.9	4,680,720	4,649,407	-31,313	-4,119	-35,432

3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
USD	USD Name	2008-09 FTE Enrollment (Includes MILT)	2008-09 Est. Computed GF \$4,400	2009-10 Est. Computed GF \$4,367	Estimated Reduction (Col 3 - Col 2)	2009-10 Est. Sped Reduction	Est. 2009-10 Total Reduction (Col 4 + Col 5)	
347	Edwards	Kinsely-Offierle	305.0	3,153,480	3,133,719	-19,761	-3,805	-23,566
348	Douglas	Baldwin City	1,359.4	8,778,000	8,721,561	-56,439	-12,425	-68,864
349	Stafford	Stafford	272.0	2,522,080	2,505,259	-16,821	-2,945	-19,766
350	Stafford	St. John-Hudson	362.2	3,281,960	3,261,005	-20,955	-4,529	-25,484
351	Stafford	Macksville	302.2	2,772,000	2,754,072	-17,928	-3,369	-21,297
352	Sherman	Goodland	906.4	7,195,760	7,148,654	-47,106	-9,275	-56,381
353	Sumner	Wellington	1,642.9	11,022,880	10,955,158	-67,722	-20,815	-88,537
354	Barton	Clafin	222.1	2,288,880	2,274,138	-14,742	-3,250	-17,992
355	Barton	Ellinwood	418.0	3,617,240	3,593,754	-23,486	-4,938	-28,424
356	Sumner	Conway Springs	527.9	4,455,000	4,425,820	-29,180	-5,498	-34,678
357	Sumner	Belle Plaine	691.5	6,022,280	5,984,342	-37,938	-9,470	-47,408
358	Sumner	Oxford	342.6	3,249,400	3,229,155	-20,245	-4,918	-25,163
359	Sumner	Argonia	186.5	1,937,320	1,924,700	-12,620	-2,543	-15,163
360	Sumner	Caldwell	221.5	2,295,920	2,281,053	-14,867	-3,271	-18,138
361	Harper	Anthony-Harper	823.7	7,075,640	7,031,022	-44,618	-10,885	-55,503
362	Linn	Prairie View	933.5	8,052,440	8,003,393	-49,047	-13,735	-62,782
363	Finney	Holcomb	865.0	6,454,800	6,410,745	-44,055	-5,848	-49,903
364	Marshall	Marysville	740.0	6,113,360	6,074,957	-38,403	-9,418	-47,821
365	Anderson	Garnett	1,107.2	8,448,880	8,393,947	-54,933	-11,221	-66,154
366	Woodson	Woodson	401.5	3,788,400	3,764,081	-24,319	-5,824	-30,143
367	Miami	Osawatomie	1,121.0	9,144,080	9,087,134	-56,946	-16,430	-73,376
368	Miami	Paola	2,029.1	13,101,000	13,017,663	-83,337	-20,053	-103,390
369	Harvey	Burrton	244.7	2,251,480	2,236,371	-15,109	-2,349	-17,458
371	Gray	Montezuma	214.9	2,236,080	2,220,707	-15,373	-1,785	-17,158
372	Shawnee	Silver Lake	717.8	5,284,400	5,249,328	-35,072	-6,654	-41,726
373	Harvey	Newton	3,383.4	22,446,600	22,302,363	-144,237	-32,739	-176,976
374	Haskell	Sublette	461.4	4,174,280	4,145,549	-28,731	-3,207	-31,938
375	Butler	Circle	1,595.0	9,849,840	9,785,139	-64,701	-12,263	-76,964
376	Rice	Sterling	524.1	4,631,880	4,602,826	-29,054	-6,840	-35,894
377	Atchison	Atchison County	683.6	5,918,000	5,880,563	-37,437	-9,100	-46,537
378	Riley	Riley County	649.5	5,311,240	5,276,772	-34,468	-6,630	-41,098
379	Clay	Clay Center	1,344.7	9,413,360	9,353,416	-59,944	-12,590	-72,534
380	Marshall	Vermilion	525.0	4,356,000	4,327,088	-28,912	-3,916	-32,828
381	Ford	Spearville	352.0	2,810,280	2,791,744	-18,536	-3,644	-22,180
382	Pratt	Pratt	1,093.2	8,664,040	8,609,364	-54,676	-12,473	-67,149
383	Riley	Manhattan	5,898.0	37,337,960	37,102,076	-235,884	-62,612	-298,496
384	Riley	Blue Valley	198.9	2,161,280	2,147,537	-13,743	-2,872	-16,615
385	Butler	Andover	4,538.3	27,022,160	26,843,064	-179,096	-29,246	-208,342
386	Greenwood	Madison-Virgil	226.5	2,200,000	2,185,614	-14,386	-2,680	-17,066
387	Wilson	Altoona-Midway	179.0	2,180,640	2,166,137	-14,503	-3,519	-18,022
388	Ellis	Ellis	368.1	3,037,760	3,018,161	-19,599	-4,229	-23,828
389	Greenwood	Eureka	598.5	5,180,560	5,146,108	-34,452	-5,658	-40,110
390	Greenwood	Hamilton	99.5	1,265,440	1,257,423	-8,017	-1,662	-9,679
392	Osborne	Osborne	335.3	3,074,280	3,054,493	-19,787	-5,407	-25,194
393	Dickinson	Solomon	389.6	3,385,800	3,363,535	-22,265	-3,655	-25,920
394	Butler	Rose Hill	1,663.4	10,720,600	10,651,401	-69,199	-13,532	-82,731
395	Rush	LaCrosse	300.5	2,725,360	2,708,058	-17,302	-3,683	-20,985
396	Butler	Douglass	778.1	6,085,640	6,046,193	-39,447	-7,582	-47,029
397	Marion	Centre	229.2	2,517,680	2,501,379	-16,301	-3,337	-19,638
398	Marion	Peabody-Burns	335.0	3,210,240	3,190,118	-20,122	-5,262	-25,384
399	Russell	Paradise	125.6	1,563,760	1,553,214	-10,546	-1,959	-12,505
400	McPherson	Smoky Valley	1,017.8	7,504,640	7,456,231	-48,409	-10,191	-58,600
401	Rice	Chase	140.5	1,573,880	1,563,315	-10,565	-1,983	-12,548
402	Butler	Augusta	2,146.1	13,085,600	12,999,514	-86,086	-16,557	-102,643
403	Rush	Otis-Bison	171.5	1,988,360	1,975,416	-12,944	-2,946	-15,890
404	Cherokee	Riverton	827.5	6,512,880	6,469,138	-43,742	-7,378	-51,120
405	Rice	Lyons	737.1	7,038,680	6,993,315	-45,365	-10,228	-55,593
406	Doniphan	Wathena	402.0	3,355,880	3,333,859	-22,021	-4,131	-26,152
407	Russell	Russell	923.2	7,119,200	7,072,858	-46,342	-9,274	-55,616
408	Marion	Marion	597.8	5,137,440	5,105,293	-32,147	-7,998	-40,145
409	Atchison	Atchison	1,581.5	11,367,400	11,296,729	-70,671	-19,292	-89,963
410	Marion	Durham-Hills	590.8	5,179,240	5,147,334	-31,906	-8,828	-40,734
411	Marion	Goessel	245.3	2,385,240	2,370,223	-15,017	-3,683	-18,700
412	Sheridan	Hoxie	292.9	2,644,840	2,628,215	-16,625	-2,310	-18,935
413	Neosho	Chanute	1,773.0	14,219,480	14,129,732	-89,748	-23,157	-112,905
415	Brown	Hiawatha	843.8	7,184,320	7,139,264	-45,056	-12,351	-57,407
416	Miami	Louisburg	1,644.7	10,312,280	10,245,447	-66,833	-11,933	-78,766
417	Morris	Morris County	764.4	6,282,320	6,241,113	-41,207	-8,364	-49,571
418	McPherson	McPherson	2,259.8	14,486,120	14,396,326	-89,794	-22,422	-112,216

3/27/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction	Total Reduction (Col 4 + Col 5)
419	McPherson	Canton-Galva	369.5	3,315,840	3,294,236	-21,604	-4,520	-26,124
420	Osage	Osage City	644.1	5,424,320	5,389,962	-34,358	-8,729	-43,087
421	Osage	Lyndon	431.0	3,709,200	3,685,208	-23,992	-5,521	-29,513
422	Kiowa	Greensburg	210.5	2,543,640	2,526,442	-17,198	-3,032	-20,230
423	McPherson	Moundridge	435.5	3,582,040	3,558,331	-23,709	-4,223	-27,932
424	Kiowa	Mullinville	226.6	1,516,680	1,506,194	-10,486	-2,350	-12,836
425	Doniphan	Highland	220.5	2,357,520	2,342,600	-14,920	-3,354	-18,274
426	Republic	Pike Valley	253.5	2,446,840	2,430,901	-15,939	-3,251	-19,190
428	Barton	Great Bend	2,987.0	20,447,240	20,309,413	-137,827	-21,982	-159,809
429	Doniphan	Troy	339.5	3,025,440	3,005,921	-19,519	-3,950	-23,469
430	Brown	Brown County	635.5	6,069,360	6,031,152	-38,208	-10,020	-48,228
431	Barton	Holsington	607.5	4,853,640	4,821,947	-31,693	-6,246	-37,939
432	Ellis	Victoria	256.0	2,255,880	2,241,248	-14,632	-2,898	-17,530
433	Doniphan	Midway	156.9	2,031,480	2,019,020	-12,460	-3,034	-15,494
434	Osage	Santa Fe	1,115.2	8,756,440	8,702,578	-53,862	-14,928	-68,790
435	Dickinson	Abilene	1,495.5	10,105,480	10,041,554	-63,926	-13,336	-77,262
436	Montgomery	Caney	810.6	6,179,360	6,137,722	-41,638	-6,073	-47,711
437	Shawnee	Auburn Washburn	5,356.4	33,986,480	33,773,800	-212,680	-61,157	-273,837
438	Pratt	Skyline	358.0	3,231,360	3,210,670	-20,690	-4,344	-25,034
439	Harvey	Sedgwick	532.0	4,115,760	4,088,825	-26,935	-4,730	-31,665
440	Harvey	Halstead	789.6	6,078,160	6,037,672	-40,488	-7,286	-47,774
441	Nemaha	Sabetha	935.5	6,996,440	6,950,768	-45,672	-8,941	-54,613
442	Nemaha	Nemaha Valley	439.0	3,886,080	3,861,537	-24,543	-4,391	-28,934
443	Ford	Dodge City	5,550.7	45,065,240	44,769,579	-295,661	-53,948	-349,609
444	Rice	Little River	299.3	2,783,440	2,765,866	-17,574	-3,963	-21,537
445	Montgomery	Coffeyville	1,807.4	13,294,160	13,209,154	-85,006	-17,793	-102,799
446	Montgomery	Independence	1,832.0	12,433,520	12,352,361	-81,159	-15,212	-96,371
447	Montgomery	Cherryvale	878.2	6,801,520	6,755,850	-45,670	-6,773	-52,443
448	McPherson	Inman	445.3	3,527,920	3,504,563	-23,357	-4,214	-27,571
449	Leavenworth	Easton	672.5	5,502,640	5,467,406	-35,234	-7,973	-43,207
450	Shawnee	Shawnee Heights	3,367.9	21,891,320	21,750,514	-140,806	-33,003	-173,809
451	Nemaha	B & B	192.5	1,935,560	1,922,425	-13,135	-1,531	-14,666
452	Stanton	Stanton County	423.2	3,879,920	3,852,991	-26,929	-3,160	-30,089
453	Leavenworth	Leavenworth	3,875.2	27,104,880	26,932,985	-171,895	-41,879	-213,774
454	Osage	Burlingame	329.3	2,852,520	2,834,055	-18,465	-4,027	-22,492
456	Osage	Marais Des Cygnes	267.0	2,734,160	2,716,259	-17,901	-3,346	-21,247
457	Finney	Garden City	6,807.7	49,652,680	49,321,878	-330,802	-59,603	-390,405
458	Leavenworth	Basehor-Linwood	2,166.0	12,952,280	12,868,562	-83,718	-16,020	-99,738
459	Ford	Bucklin	233.1	2,229,040	2,214,071	-14,969	-2,713	-17,682
460	Harvey	Hesston	820.0	5,804,480	5,766,146	-38,334	-7,268	-45,602
461	Wilson	Neodesha	718.7	5,852,880	5,814,012	-38,868	-6,828	-45,696
462	Cowley	Central	336.5	3,013,120	2,992,778	-20,342	-3,243	-23,585
463	Cowley	Udall	391.2	3,246,320	3,224,623	-21,697	-3,947	-25,644
464	Leavenworth	Tonganoxie	1,777.1	11,778,800	11,702,867	-75,933	-13,898	-89,831
465	Cowley	Winfield	2,433.5	16,140,080	16,036,874	-103,206	-23,787	-126,993
466	Scott	Scott County	859.2	6,629,920	6,584,608	-45,312	-5,795	-51,107
467	Wichita	Leoti	426.1	3,762,880	3,736,775	-26,105	-3,134	-29,239
468	Lane	Healy	73.5	1,112,760	1,106,103	-6,657	-1,353	-8,010
469	Leavenworth	Lansing	2,408.0	15,034,360	14,935,685	-98,675	-17,831	-116,506
470	Cowley	Arkansas City	2,710.3	19,762,160	19,633,740	-128,420	-25,841	-154,261
471	Cowley	Dexter	173.0	1,858,560	1,846,460	-12,100	-1,965	-14,065
473	Dickinson	Chapman	970.5	8,072,240	8,018,757	-53,483	-8,123	-61,606
474	Kiowa	Haviland	139.0	1,580,480	1,570,220	-10,260	-1,655	-11,915
475	Geary	Junction City	6,883.4	46,850,760	46,548,104	-302,656	-66,343	-368,999
476	Gray	Copeland	112.5	1,553,640	1,543,104	-10,536	-1,033	-11,569
477	Gray	Ingalls	229.5	2,438,040	2,421,598	-16,442	-2,754	-19,196
479	Anderson	Crest	221.0	2,427,040	2,411,513	-15,527	-3,727	-19,254
480	Seward	Liberal	4,288.0	30,733,560	30,519,852	-213,708	-22,576	-236,284
481	Dickinson	Rural Vista	412.0	3,697,760	3,673,288	-24,472	-4,131	-28,603
482	Lane	Dighton	253.0	2,306,040	2,290,699	-15,341	-2,542	-17,883
483	Seward	Kismet-Plains	714.5	7,163,640	7,115,964	-47,676	-6,286	-53,962
484	Wilson	Fredonia	743.8	6,027,560	5,987,784	-39,776	-7,283	-47,059
486	Doniphan	Elwood	309.9	2,910,600	2,891,918	-18,682	-3,111	-21,793
487	Dickinson	Herington	511.8	4,525,400	4,495,416	-29,984	-2,978	-32,962
488	Marshall	Axtell	296.7	2,651,000	2,633,388	-17,612	-2,793	-20,405
489	Ellis	Hays	2,767.3	19,091,160	18,972,454	-118,706	-32,222	-150,928
490	Butler	El Dorado	1,992.9	14,073,400	13,982,837	-90,563	-17,529	-108,092
491	Douglas	Eudora	1,396.3	9,159,920	9,100,895	-59,025	-12,851	-71,876
492	Butler	Flinthills	294.8	2,670,800	2,652,905	-17,895	-3,370	-21,265

3/27/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
USD			FTE Enrollment	Computed GF	Computed GF	Reduction	Sped	Total Reduction
No.	County Name	USD Name	(includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
493	Cherokee	Columbus	1,152.6	8,833,000	8,774,657	-58,343	-10,412	-68,755
494	Hamilton	Syracuse	469.5	4,181,760	4,152,723	-29,037	-3,158	-32,195
495	Pawnee	Ft. Larned	862.0	7,447,440	7,403,709	-43,731	-12,177	-55,908
496	Pawnee	Pawnee Heights	148.2	1,605,560	1,595,453	-10,107	-1,991	-12,098
497	Douglas	Lawrence	10,487.2	69,398,560	68,963,603	-434,957	-121,283	-556,240
498	Marshall	Valley Heights	363.0	3,453,120	3,431,099	-22,021	-5,468	-27,489
499	Cherokee	Galena	728.0	5,993,240	5,952,770	-40,470	-5,903	-46,373
500	Wyandotte	Kansas City	18,429.2	143,980,760	142,718,804	-1,261,956	-144,321	-1,406,277
501	Shawnee	Topeka	12,903.7	95,621,680	95,020,924	-600,756	-160,267	-761,023
502	Edwards	Lewis	101.6	1,264,560	1,256,206	-8,354	-1,475	-9,829
503	Labette	Parsons	1,343.4	10,259,040	10,193,417	-65,623	-13,698	-79,321
504	Labette	Oswego	473.6	4,012,800	3,986,106	-26,694	-4,179	-30,873
505	Labette	Chetopa - St. Paul	503.8	4,605,040	4,575,212	-29,828	-5,892	-35,720
506	Labette	Labette County	1,580.6	10,848,640	10,778,605	-70,035	-14,765	-84,800
507	Haskell	Satanta	343.5	3,254,680	3,232,189	-22,491	-2,533	-25,024
508	Cherokee	Baxter Springs	926.5	7,146,920	7,099,054	-47,866	-7,298	-55,164
509	Sumner	South Haven	226.5	2,276,560	2,261,765	-14,795	-3,171	-17,966
511	Harper	Attica	141.5	1,566,400	1,556,581	-9,819	-1,739	-11,558
512	Johnson	Shawnee Mission	26,580.0	171,729,800	170,638,905	-1,090,895	-249,671	-1,340,566
TOTALS			448,058.4	3,244,461,913	3,221,916,953	-22,544,960	-4,464,514	-27,009,474

Exhibit F



Division of Fiscal & Administrative Services

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May 7, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Substitute for House Bill 2373

Attached is a computer printout (SF9113) which provides the effects of the final school finance recommendations of the Kansas Legislature for general state aid for the 2009-2010 school year. This plan has been approved by the House and Senate as of today, May 7, 2009.

The general fund base state aid per pupil will be \$4,280 for the 2009-2010 school year.

It is important that you understand that the calculations do not include special education state aid. This printout is based on estimates for the 2008-09 school year and projections for the 2009-2010 school year as approved by the Kansas Legislature.

The computer printout is based upon the 2008-09 weighted enrollment. This will change based upon your actual enrollment and appropriate weightings for the 2009-2010 school year.

Please review the column explanation carefully.

Listed below is a summary table for comparison purposes.

	Est. 2008-09	Senate Sub. For HB 2373 Est. 2009-2010
BSAPP	\$ 4,400	\$ 4,280
Total BSAPP Reduction		120
Capital Outlay State Aid	22,600,000	0

COMPUTER PRINTOUT SF9113
May 7, 2009

COLUMN EXPLANATION

- Column**
- 1 -- September 20, 2008, FTE enrollment**
 - 2 -- 2008-09 Total weighted enrollment excluding special education**
 - 3 -- 2008-09 General fund budget excluding special education state aid (BSAPP at \$4,400) (\$4,400 x Column 2)**
 - 4 -- 2009-2010 General fund budget excluding special education state aid as approved by Kansas Legislature (BSAPP at \$4,280) (\$4,280 x Column 2)**
 - 5 -- Difference (Column 4 – 3)**

5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference (Col 4 - Col 3)
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	
101	Neosho	Erie	547.3	1,025.0	4,510,000	4,387,000	-123,000
102	Gray	Cimarron-Ensign	658.2	1,088.5	4,789,400	4,658,780	-130,620
103	Cheyenne	Cheylin	130.5	325.6	1,432,640	1,393,568	-39,072
105	Rawlins	Rawlins County	317.5	556.5	2,448,600	2,381,820	-66,780
106	Ness	Western Plains	159.0	370.3	1,629,320	1,584,884	-44,436
107	Jewell	Rock Hills	265.0	519.5	2,285,800	2,223,460	-62,340
108	Washington	Washington Co. Schools	400.5	700.4	3,081,760	2,997,712	-84,048
109	Republic	Republic County	480.0	839.2	3,692,480	3,591,776	-100,704
110	Phillips	Thunder Ridge	235.0	507.5	2,792,655	2,792,655	0
200	Greeley	Greeley County	211.0	450.6	1,982,640	1,928,568	-54,072
202	Wyandotte	Turner	3,853.7	5,416.9	23,834,360	23,184,332	-650,028
203	Wyandotte	Piper	1,582.5	1,840.5	8,098,200	7,877,340	-220,860
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,371,160	13,006,492	-364,668
205	Butler	Bluestem	577.3	1,040.4	4,577,760	4,452,912	-124,848
206	Butler	Remington-Whitewater	511.4	881.3	3,877,720	3,771,964	-105,756
207	Leavenworth	Ft. Leavenworth	1,829.8	2,029.0	8,927,600	8,684,120	-243,480
208	Trego	Wakeeney	443.0	736.3	3,239,720	3,151,364	-88,356
209	Stevens	Moscow	208.7	449.7	1,978,680	1,924,716	-53,964
210	Stevens	Hugoton	947.7	1,492.3	6,566,120	6,387,044	-179,076
211	Norton	Norton	684.0	1,046.7	4,605,480	4,479,876	-125,604
212	Norton	Northern Valley	206.5	432.4	1,902,560	1,850,672	-51,888
213	Norton	West Solomon	37.7	110.1	484,440	471,228	-13,212
214	Grant	Ulysses	1,591.0	2,193.2	9,650,080	9,386,896	-263,184
215	Kearny	Lakin	637.0	1,109.7	4,882,640	4,749,516	-133,124
216	Kearny	Deerfield	278.0	595.7	2,621,080	2,549,596	-71,484
217	Morton	Rolla	200.0	413.0	1,817,200	1,767,640	-49,560
218	Morton	Elkhart	676.3	1,062.2	4,673,680	4,546,216	-127,464
219	Clark	Minneola	271.0	471.0	2,072,400	2,015,880	-56,520
220	Clark	Ashland	216.0	424.4	1,867,360	1,816,432	-50,928
223	Washington	Barnes	336.6	614.9	2,705,560	2,631,772	-73,788
224	Washington	Clifton-Clyde	292.5	537.3	2,364,120	2,299,644	-64,476
225	Meade	Fowler	162.0	370.1	1,628,440	1,584,028	-44,412
226	Meade	Meade	458.9	779.5	3,429,800	3,336,260	-93,540
227	Hodgeman	Jetmore	253.0	486.3	2,139,720	2,081,364	-58,356
228	Hodgeman	Hanston	72.5	172.6	759,440	738,728	-20,712
229	Johnson	Blue Valley	19,939.4	23,521.7	103,495,480	100,672,876	-2,822,604
230	Johnson	Spring Hill	2,256.0	2,781.2	12,237,280	11,903,536	-333,744
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	23,592,360	22,948,932	-643,428
232	Johnson	DeSoto	6,070.0	7,644.8	33,637,120	32,719,744	-917,376
233	Johnson	Olathe	25,190.6	30,842.5	135,707,000	132,005,900	-3,701,100
234	Bourbon	Ft. Scott	1,947.5	2,650.0	11,660,000	11,342,000	-318,000
235	Bourbon	Uniontown	433.4	828.7	3,646,280	3,546,836	-99,444
237	Smith	Smith Center	446.0	782.7	3,443,880	3,349,956	-93,924
239	Ottawa	North Ottawa Co.	602.9	954.6	4,200,240	4,085,688	-114,552
240	Ottawa	Twin Valley	610.5	1,000.5	4,402,200	4,282,140	-120,060
241	Wallace	Wallace	193.5	412.8	1,816,320	1,766,784	-49,536
242	Wallace	Weskan	102.5	251.2	1,105,280	1,075,136	-30,144
243	Coffey	Lebo-Waverly	547.0	893.0	3,929,200	3,822,040	-107,160
244	Coffey	Burlington	820.4	1,262.0	5,552,800	5,401,360	-151,440
245	Coffey	LeRoy-Gridley	259.5	483.4	2,126,960	2,068,952	-58,008
246	Crawford	Northeast	527.5	991.1	4,360,840	4,241,908	-118,932
247	Crawford	Cherokee	706.5	1,200.0	5,280,000	5,136,000	-144,000
248	Crawford	Girard	996.5	1,520.4	6,689,760	6,507,312	-182,448
249	Crawford	Frontenac	827.5	1,204.6	5,300,240	5,155,688	-144,552
250	Crawford	Pittsburg	2,638.1	3,697.6	16,269,440	15,825,728	-443,712
251	Lyon	North Lyon Co.	513.0	914.8	4,025,120	3,915,344	-109,776
252	Lyon	Southern Lyon Co.	511.3	912.0	4,012,800	3,903,360	-109,440
253	Lyon	Emporia	4,307.1	6,670.4	29,349,760	28,549,312	-800,448
254	Barber	Barber Co.	500.5	850.5	3,742,200	3,640,140	-102,060
255	Barber	South Barber Co.	220.5	439.1	1,932,040	1,879,348	-52,692
256	Allen	Marmaton Valley	321.0	607.1	2,671,240	2,598,388	-72,852
257	Allen	Iola	1,392.5	2,034.0	8,949,600	8,705,520	-244,080
258	Allen	Humboldt	495.0	823.8	3,624,720	3,525,864	-98,856
259	Sedgwick	Wichita	45,579.7	66,635.6	293,196,640	285,200,368	-7,996,272
260	Sedgwick	Derby	6,262.3	7,666.3	33,731,720	32,811,764	-919,956
261	Sedgwick	Haysville	4,647.8	6,176.1	27,174,840	26,433,708	-741,132
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,390,520	13,025,324	-365,196
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,475,840	9,217,408	-258,432
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,421,920	7,219,504	-202,416
265	Sedgwick	Goddard	4,809.8	5,722.5	25,179,000	24,492,300	-686,700

5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund	As Approved by	
			FTE Enrollment	Total WTD FTE	(excl Sped State Aid)	the Legislature	Difference
USD#	County Name	USD Name	(Includes MILT)	(exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
266	Sedgwick	Maize	6,327.9	7,518.0	33,079,200	32,177,040	-902,160
267	Sedgwick	Renwick	1,928.3	2,279.5	10,029,800	9,756,260	-273,540
268	Sedgwick	Cheney	777.3	1,137.8	5,006,320	4,869,784	-136,536
269	Rooks	Paico	164.0	350.0	1,540,000	1,498,000	-42,000
270	Rooks	Plainville	381.9	629.0	2,767,600	2,692,120	-75,480
271	Rooks	Stockton	298.0	535.0	2,354,000	2,289,800	-64,200
272	Mitchell	Wacanda	357.4	663.7	2,920,280	2,840,636	-79,644
273	Mitchell	Beloit	713.9	1,069.7	4,706,680	4,578,316	-128,364
274	Logan	Oakley	411.7	697.4	3,068,560	2,984,872	-83,688
275	Logan	Triplains	86.5	210.4	925,760	900,512	-25,248
279	Jewell	Jewell	90.5	253.7	1,116,280	1,085,836	-30,444
281	Graham	Graham County	368.4	635.5	2,796,200	2,719,940	-76,260
282	Elk	West Elk	355.2	677.9	2,982,760	2,901,412	-81,348
283	Elk	Elk Valley	186.0	409.9	1,803,560	1,754,372	-49,188
284	Chase	Chase County	417.5	755.7	3,325,080	3,234,396	-90,684
285	Chautauqua	Cedar Vale	139.5	304.4	1,339,360	1,302,832	-36,528
286	Chautauqua	Chautauqua	364.0	664.0	2,921,600	2,841,920	-79,680
287	Franklin	West Franklin	699.0	1,251.8	5,507,920	5,357,704	-150,216
288	Franklin	Central Heights	543.0	979.1	4,308,040	4,190,548	-117,492
289	Franklin	Wellsville	839.0	1,232.3	5,422,120	5,274,244	-147,876
290	Franklin	Ottawa	2,411.9	3,294.7	14,496,680	14,101,316	-395,364
291	Gove	Grinnell	81.5	217.8	958,320	932,184	-26,136
292	Gove	Wheatland	112.5	295.7	1,301,080	1,265,596	-35,484
293	Gove	Quinter	261.0	492.0	2,164,800	2,105,760	-59,040
294	Decatur	Oberlin	366.2	658.9	2,899,160	2,820,092	-79,068
297	Cheyenne	St. Francis	297.5	519.4	2,285,360	2,223,032	-62,328
298	Lincoln	Lincoln	337.0	594.3	2,614,920	2,543,604	-71,316
299	Lincoln	Sylvan Grove	145.5	311.9	1,372,360	1,334,932	-37,428
300	Comanche	Comanche County	307.0	564.9	2,485,560	2,417,772	-67,788
303	Ness	Ness City	274.5	472.1	2,077,240	2,020,588	-56,652
305	Saline	Salina	6,959.3	9,104.7	40,060,680	38,968,116	-1,092,564
306	Saline	Southeast of Saline	679.6	1,090.6	4,798,640	4,667,768	-130,872
307	Saline	Ell-Saline	451.0	759.4	3,341,360	3,250,232	-91,128
308	Reno	Hutchinson	4,542.4	6,134.0	26,989,600	26,253,520	-736,080
309	Reno	Nickerson	1,139.4	1,776.9	7,818,360	7,605,132	-213,228
310	Reno	Fairfield	303.7	633.2	2,786,080	2,710,096	-75,984
311	Reno	Pretty Prairie	269.4	498.3	2,192,520	2,132,724	-59,796
312	Reno	Haven	992.5	1,492.5	6,567,000	6,387,900	-179,100
313	Reno	Buhler	2,145.5	2,738.1	12,047,640	11,719,068	-328,572
314	Thomas	Brewster	91.5	222.0	976,800	950,160	-26,640
315	Thomas	Colby	926.4	1,389.3	6,112,920	5,946,204	-166,716
316	Thomas	Golden Plains	189.4	407.4	1,792,560	1,743,672	-48,888
320	Pottawatomie	Wamego	1,293.0	1,707.1	7,511,240	7,306,388	-204,852
321	Pottawatomie	Kaw Valley	1,123.0	1,599.3	7,036,920	6,845,004	-191,916
322	Pottawatomie	Onaga	317.5	602.3	2,650,120	2,577,844	-72,276
323	Pottawatomie	Westmoreland	813.7	1,257.9	5,534,760	5,383,812	-150,948
325	Phillips	Phillipsburg	655.0	1,020.1	4,488,440	4,366,028	-122,412
326	Phillips	Logan	167.5	365.4	1,607,760	1,563,912	-43,848
327	Ellsworth	Ellsworth	639.6	1,053.2	4,634,080	4,507,696	-126,384
328	Ellsworth	Lorraine	453.0	764.0	3,361,600	3,269,920	-91,680
329	Wabaunsee	Alma	463.1	816.0	3,590,400	3,492,480	-97,920
330	Wabaunsee	Wabaunsee East	475.0	851.3	3,745,720	3,643,564	-102,156
331	Kingman	Kingman	1,033.3	1,527.1	6,719,240	6,535,988	-183,252
332	Kingman	Cunningham	176.5	376.5	1,656,600	1,611,420	-45,180
333	Cloud	Concordia	1,062.1	1,615.1	7,106,440	6,912,628	-193,812
334	Cloud	Southern Cloud	231.5	467.8	2,058,320	2,002,184	-56,136
335	Jackson	North Jackson	360.0	684.4	3,011,360	2,929,232	-82,128
336	Jackson	Holton	1,052.3	1,528.4	6,724,960	6,541,552	-183,408
337	Jackson	Mayetta	913.1	1,472.1	6,477,240	6,300,588	-176,652
338	Jefferson	Valley Falls	409.3	692.0	3,044,800	2,961,760	-83,040
339	Jefferson	Jefferson County	488.0	814.6	3,584,240	3,486,488	-97,752
340	Jefferson	Jefferson West	916.0	1,353.7	5,956,280	5,793,836	-162,444
341	Jefferson	Oskaloosa	523.6	928.1	4,083,640	3,972,268	-111,372
342	Jefferson	McLouth	516.7	868.3	3,820,520	3,716,324	-104,196
343	Jefferson	Perry	932.3	1,403.2	6,174,080	6,005,696	-168,384
344	Linn	Pleasanton	359.0	657.9	2,894,760	2,815,812	-78,948
345	Shawnee	Seaman	3,467.7	4,283.2	18,846,080	18,332,096	-513,984
346	Linn	Jayhawk	525.9	943.1	4,149,640	4,036,468	-113,172
347	Edwards	Kinsey-Offerte	305.0	597.6	2,629,440	2,557,728	-71,712
348	Douglas	Baldwin City	1,359.4	1,707.6	7,513,440	7,308,528	-204,912

5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
349	Stafford	Stafford	272.0	505.7	2,225,080	2,164,396	-60,684
350	Stafford	St. John-Hudson	362.2	640.7	2,819,080	2,742,196	-76,884
351	Stafford	Macksville	302.2	545.7	2,401,080	2,335,596	-65,484
352	Sherman	Goodland	906.4	1,430.9	6,295,960	6,124,252	-171,708
353	Sumner	Wellington	1,642.9	2,058.0	9,055,200	8,808,240	-246,960
354	Barton	Claffin	222.1	445.3	1,959,320	1,905,884	-53,436
355	Barton	Ellinwood	418.0	715.7	3,149,080	3,063,196	-85,884
356	Sumner	Conway Springs	527.9	883.3	3,886,520	3,780,524	-105,996
357	Sumner	Bele Plaine	691.5	1,144.8	5,037,120	4,899,744	-137,376
358	Sumner	Oxford	342.6	613.5	2,699,400	2,625,780	-73,620
359	Sumner	Argonia	186.5	381.2	1,677,280	1,631,536	-45,744
360	Sumner	Caldwell	221.5	447.8	1,970,320	1,916,584	-53,736
361	Harper	Anthony-Harper	818.2	1,350.9	5,943,960	5,781,852	-162,108
362	Linn	Prairie View	933.5	1,480.1	6,512,440	6,334,828	-177,612
363	Finney	Holcomb	865.0	1,335.9	5,877,960	5,717,652	-160,308
364	Marshall	Marysville	740.0	1,159.7	5,102,680	4,963,516	-139,164
365	Anderson	Garnett	1,107.2	1,659.8	7,303,120	7,103,944	-199,176
366	Woodson	Woodson	399.0	739.1	3,252,040	3,163,348	-88,692
367	Miami	Osawatomie	1,121.0	1,730.3	7,613,320	7,405,684	-207,636
368	Miami	Peola	2,027.9	2,524.0	11,105,600	10,802,720	-302,880
369	Harvey	Burton	244.7	461.5	2,030,600	1,975,220	-55,380
371	Gray	Montezuma	214.9	469.2	2,064,480	2,008,176	-56,304
372	Shawnee	Silver Lake	716.4	1,080.8	4,755,520	4,625,824	-129,696
373	Harvey	Newton	3,383.4	4,372.9	19,240,760	18,716,012	-524,748
374	Haskell	Sublette	461.4	870.2	3,828,880	3,724,456	-104,424
375	Butler	Circle	1,595.0	1,957.2	8,611,680	8,376,816	-234,864
376	Rice	Sterling	523.6	879.0	3,867,600	3,762,120	-105,480
377	Atchison	Atchison County	683.6	1,134.5	4,991,800	4,855,660	-136,140
378	Riley	Riley County	649.5	1,041.0	4,580,400	4,455,480	-124,920
379	Clay	Clay Center	1,344.7	1,812.9	7,976,760	7,759,212	-217,548
380	Marshall	Vermillion	525.0	878.8	3,866,720	3,761,264	-105,456
381	Ford	Spearville	352.0	562.9	2,476,760	2,409,212	-67,548
382	Pratt	Pratt	1,089.4	1,618.1	7,119,640	6,925,468	-194,172
383	Riley	Manhattan	5,898.0	7,146.8	31,445,920	30,588,304	-857,616
384	Riley	Blue Valley	198.9	419.7	1,846,680	1,796,316	-50,364
385	Butler	Andover	4,538.3	5,432.0	23,900,800	23,248,960	-651,840
386	Greenwood	Madison-Virgil	226.5	439.8	1,935,120	1,882,344	-52,776
387	Wilson	Altoona-Midway	179.5	434.6	1,912,240	1,860,088	-52,152
388	Ellis	Ellis	367.6	591.3	2,601,720	2,530,764	-70,956
389	Greenwood	Eureka	598.5	1,045.2	4,598,880	4,473,456	-125,424
390	Greenwood	Hamilton	99.5	249.5	1,097,800	1,067,860	-29,940
392	Osborne	Osborne	335.3	603.4	2,654,960	2,582,552	-72,408
393	Dickinson	Solomon	389.6	674.9	2,969,560	2,888,572	-80,988
394	Butler	Rose Hill	1,663.4	2,094.4	9,215,360	8,964,032	-251,328
395	Rush	LaCrosse	299.5	529.3	2,328,920	2,265,404	-63,516
396	Butler	Douglass	776.5	1,188.1	5,227,640	5,085,068	-142,572
397	Marion	Centre	229.2	487.9	2,146,760	2,088,212	-58,548
398	Marion	Peabody-Burns	335.0	615.2	2,706,880	2,633,056	-73,824
399	Russell	Paradise	125.6	313.6	1,379,840	1,342,208	-37,632
400	McPherson	Smoky Valley	1,016.4	1,466.9	6,454,360	6,278,332	-176,028
401	Rice	Chase	140.5	317.5	1,397,000	1,358,900	-38,100
402	Butler	Augusta	2,146.1	2,602.5	11,451,000	11,138,700	-312,300
403	Rush	Otis-Bison	171.3	386.2	1,699,280	1,652,936	-46,344
404	Cherokee	Riverton	827.5	1,320.2	5,808,880	5,650,456	-158,424
405	Rice	Lyons	737.1	1,370.6	6,030,640	5,866,168	-164,472
406	Doniphan	Wathena	401.0	658.1	2,895,640	2,816,668	-78,972
407	Russell	Russell	923.2	1,409.8	6,203,120	6,033,944	-169,176
408	Marion	Marion	597.8	968.1	4,259,640	4,143,468	-116,172
409	Atchison	Atchison	1,580.0	2,138.9	9,411,160	9,154,492	-256,668
410	Marion	Durham-Hills	590.8	971.7	4,275,480	4,158,876	-116,604
411	Marion	Goessel	245.3	457.1	2,011,240	1,956,388	-54,852
412	Sheridan	Hoxie	292.9	505.3	2,223,320	2,162,684	-60,636
413	Neosho	Chanute	1,773.0	2,718.9	11,963,160	11,636,892	-326,268
415	Brown	Hiawatha	843.8	1,366.8	6,013,920	5,849,904	-164,016
416	Miami	Louisburg	1,644.7	2,030.1	8,932,440	8,688,828	-243,612
417	Morris	Morris County	764.4	1,248.7	5,494,280	5,344,436	-149,844
418	McPherson	McPherson	2,259.8	2,727.0	11,998,800	11,671,560	-327,240
419	McPherson	Canton-Galva	367.8	658.1	2,895,640	2,816,668	-78,972
420	Osage	Osage City	644.1	1,038.1	4,567,640	4,443,068	-124,572
421	Osage	Lyndon	432.0	721.8	3,175,920	3,089,304	-86,616

5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
422	Kiowa	Greensburg	210.5	515.1	2,266,440	2,204,628	-61,812
423	McPherson	Mpoundridge	434.5	722.1	3,177,240	3,090,588	-86,652
424	Kiowa	Mullinville	226.6	311.7	1,371,480	1,334,076	-37,404
425	Doniphan	Highland	220.5	448.5	1,973,400	1,919,580	-53,820
426	Republic	Pike Valley	253.5	481.8	2,119,920	2,062,104	-57,816
428	Barton	Great Bend	2,972.8	4,175.4	18,371,760	17,870,712	-501,048
429	Doniphan	Troy	337.5	590.1	2,596,440	2,525,628	-70,812
430	Brown	Brown County	635.5	1,153.2	5,074,080	4,935,696	-138,384
431	Barton	Hokington	607.5	960.5	4,226,200	4,110,940	-115,260
432	Ellis	Victoria	257.5	449.0	1,975,600	1,921,720	-53,880
433	Doniphan	Midway	156.9	381.2	1,677,280	1,631,536	-45,744
434	Osage	Santa Fe	1,115.2	1,634.6	7,192,240	6,996,088	-196,152
435	Dickinson	Ablene	1,495.5	1,932.3	8,502,120	8,202,244	-231,876
436	Montgomery	Caney	807.0	1,261.5	5,550,600	5,399,220	-151,380
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	28,378,680	27,604,716	-773,964
438	Pratt	Skyline	358.0	629.9	2,771,560	2,695,972	-75,588
439	Harvey	Sedgwick	532.0	819.7	3,606,680	3,506,316	-99,364
440	Harvey	Haltstead	789.6	1,221.6	5,375,040	5,228,448	-146,592
441	Nemaha	Sabetha	935.5	1,380.6	6,074,640	5,906,968	-166,672
442	Nemaha	Nemaha Valley	439.0	749.0	3,295,600	3,205,720	-89,880
443	Ford	Dodge City	5,550.7	8,954.0	39,397,600	38,323,120	-1,074,480
444	Rice	Little River	299.3	535.8	2,357,520	2,293,224	-64,296
445	Montgomery	Coffeyville	1,800.2	2,569.5	11,305,800	10,997,460	-308,340
446	Montgomery	Independence	1,832.0	2,462.2	10,833,680	10,538,216	-295,464
447	Montgomery	Cherryvale	878.2	1,388.6	6,101,040	5,934,648	-166,392
448	McPherson	Inman	445.3	707.8	3,114,320	3,029,384	-84,936
449	Leavenworth	Easton	672.5	1,066.5	4,692,800	4,564,620	-127,980
450	Shawnee	Shawnee Heights	3,367.9	4,268.5	18,781,400	18,269,180	-512,220
451	Nemaha	B & B	192.5	399.7	1,758,680	1,710,716	-47,964
452	Stanton	Stanton County	423.2	813.6	3,579,840	3,482,208	-97,632
453	Leavenworth	Leavenworth	3,875.2	5,214.9	22,945,560	22,319,772	-625,788
454	Osage	Burlingame	329.3	556.4	2,448,160	2,381,392	-66,768
456	Osage	Marals Des Cygnes	267.0	547.3	2,408,120	2,342,444	-65,676
457	Finney	Garden City	6,807.7	10,023.7	44,104,280	42,901,436	-1,202,844
458	Leavenworth	Basehor-Unwood	2,166.0	2,537.0	11,162,800	10,858,360	-304,440
459	Ford	Bucklin	233.1	454.9	2,001,560	1,946,972	-54,588
460	Harvey	Hesston	820.0	1,166.7	5,133,480	4,993,476	-140,004
461	Wilson	Neodesha	716.4	1,169.4	5,145,360	5,005,032	-140,328
462	Cowley	Central	336.5	616.0	2,710,400	2,636,480	-73,920
463	Cowley	Udall	391.2	654.1	2,878,040	2,799,548	-78,492
464	Leavenworth	Tonganoxie	1,777.1	2,300.1	10,120,440	9,844,428	-276,012
465	Cowley	Winfield	2,430.7	3,125.0	13,750,000	13,375,000	-375,000
466	Scott	Scott County	855.9	1,361.0	5,988,400	5,825,080	-163,320
467	Wichita	Leoti	426.1	786.1	3,458,840	3,364,508	-94,332
468	Lane	Healy	73.5	208.1	915,640	890,668	-24,972
469	Leavenworth	Lansing	2,408.0	2,995.5	13,180,200	12,820,740	-359,460
470	Cowley	Arkansas City	2,709.3	3,894.9	17,137,560	16,670,172	-467,388
471	Cowley	Dexter	173.0	373.5	1,643,400	1,598,580	-44,820
473	Dickinson	Chapman	973.0	1,624.1	7,146,040	6,951,148	-194,892
474	Kiowa	Hawland	139.0	308.5	1,357,400	1,320,380	-37,020
475	Geary	Junction City	6,883.4	9,171.4	40,354,160	39,253,592	-1,100,568
476	Gray	Copeland	112.5	322.9	1,420,760	1,382,012	-38,748
477	Gray	Ingalls	229.5	500.6	2,202,640	2,142,568	-60,072
479	Anderson	Crest	221.0	464.5	2,043,800	1,988,060	-55,740
480	Seward	Uberal	4,257.7	6,371.2	28,033,280	27,268,736	-764,544
481	Dickinson	Rural Vista	416.0	746.4	3,284,160	3,194,592	-89,568
482	Lane	Dighton	253.0	467.3	2,056,120	2,000,044	-56,076
483	Seward	Kismet-Plains	714.5	1,451.1	6,384,840	6,210,708	-174,132
484	Wilson	Fredonia	743.8	1,199.3	5,276,920	5,133,004	-143,916
486	Doniphan	Elwood	309.9	564.9	2,485,560	2,417,772	-67,788
487	Dickinson	Herington	516.4	870.6	3,830,640	3,726,168	-104,472
488	Marshall	Axtell	296.7	527.1	2,319,240	2,255,988	-63,252
489	Ellis	Hays	2,767.3	3,601.2	15,845,280	15,413,136	-432,144
490	Butler	El Dorado	1,992.9	2,746.5	12,084,600	11,755,020	-329,580
491	Douglas	Eudora	1,396.3	1,785.0	7,854,000	7,639,800	-214,200
492	Butler	Flinthills	294.8	539.5	2,373,800	2,309,060	-64,740
493	Cherokee	Columbus	1,152.6	1,765.0	7,766,000	7,554,200	-211,800
494	Hamilton	Syracuse	469.5	876.5	3,856,600	3,751,420	-105,180
495	Pawnee	Ft. Larned	862.0	1,327.6	5,841,440	5,682,128	-159,312
496	Pawnee	Pawnee Heights	148.2	309.9	1,363,560	1,326,372	-37,188

5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
497	Douglas	Lawrence	10,487.2	13,179.3	57,988,920	56,407,404	-1,581,516
498	Marshall	Vailey Heights	363.0	666.5	2,932,600	2,852,620	-79,980
499	Cherokee	Galena	728.0	1,222.0	5,376,800	5,230,160	-146,640
500	Wyandotte	Kansas City	18,429.2	29,050.9	127,823,960	124,337,852	-3,486,108
501	Shawnee	Topeka	12,903.6	18,203.3	80,094,520	77,910,124	-2,184,396
502	Edwards	Lewis	101.6	248.3	1,092,520	1,062,724	-29,796
503	Labette	Parsons	1,343.4	1,991.0	8,760,400	8,521,480	-238,920
504	Labette	Oswego	473.6	809.3	3,560,920	3,463,804	-97,116
505	Labette	Chetopa - St. Paul	503.8	899.7	3,958,680	3,850,716	-107,964
506	Labette	Labette County	1,580.6	2,128.6	9,365,840	9,110,408	-255,432
507	Haskell	Satanta	343.5	683.7	3,008,280	2,926,236	-82,044
508	Cherokee	Baxter Springs	926.5	1,446.1	6,362,840	6,189,308	-173,532
509	Sumner	South Haven	226.5	443.5	1,951,400	1,898,180	-53,220
511	Harper	Attica	138.5	297.7	1,309,880	1,274,156	-35,724
512	Johnson	Shawnee Mission	26,579.0	33,059.3	145,460,920	141,493,804	-3,967,116
TOTALS			447,634.6	634,168.3	2,791,015,015	2,714,972,587	-76,042,428

Exhibit G

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Enr	Capital Outlay MILs	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
1	512	Shawnee Mission Pub Sch	26,532.0	8.00	0.0%	\$25,731,869.81	\$0 00	\$25,731,869.81	\$969.84
1	229	Blue Valley	19,940.4	8.00	0.0%	\$19,135,691.00	\$0 00	\$19,135,691.00	\$959.64
1	203	Piper-Kansas City	1,581.5	8.00	0.0%	\$1,516,460.22	\$0 00	\$1,516,460.22	\$958.87
1	204	Bonner Springs	2,270.0	7.97	21.0%	\$1,215,321.13	\$255,217.44	\$1,470,538.56	\$647.81
1	231	Gardner Edgerton	4,323.4	8.00	25.0%	\$2,038,401.33	\$509,600.33	\$2,548,001.66	\$589.35
1	348	Baldwin City	1,333.4	8.00	27.0%	\$596,129.52	\$160,954.97	\$757,084.49	\$567.78
1	497	Lawrence	10,445.7	5.99	0.0%	\$5,843,022.97	\$0 00	\$5,843,022.97	\$559.37
1	202	Turner-Kansas City	3,772.2	8.00	40.0%	\$1,252,931.22	\$501,172.49	\$1,754,103.71	\$465.01
1	458	Basehor-Linwood	2,166.0	5.99	24.0%	\$754,506.97	\$181,081.67	\$935,588.64	\$431.94
1	453	Leavenworth	3,791.7	6.12	32.0%	\$1,207,118.19	\$386,277.82	\$1,593,396.02	\$420.23
1	491	Eudora	1,396.3	7.20	39.0%	\$412,268.64	\$160,784.77	\$573,053.41	\$410.41
1	232	De Soto	6,060.4	4.51	13.0%	\$1,792,242.32	\$232,991.50	\$2,025,233.82	\$334.17
1	342	McLouth	504.7	3.98	29.0%	\$115,602.14	\$33,524.62	\$149,126.76	\$295.48
1	343	Perry Public Schools	929.3	3.98	23.0%	\$222,436.50	\$51,160.40	\$273,596.90	\$294.41
1	409	Atchison Public Schools	1,564.0	4.00	35.0%	\$323,437.94	\$113,203.28	\$436,641.22	\$279.18
1	464	Tonganoxie	1,777.1	4.00	30.0%	\$360,193.96	\$108,058.19	\$468,252.14	\$263.49
1	469	Lansing	2,408.0	3.99	36.0%	\$441,079.22	\$158,788.52	\$599,867.74	\$249.11
1	500	Kansas City	18,155.2	3.97	37.0%	\$3,166,410.30	\$1,171,571.81	\$4,337,982.11	\$238.94
1	340	Jefferson West	916.0	3.98	42.0%	\$150,608.52	\$63,255.58	\$213,864.09	\$233.48
1	449	Easton	672.5	2.99	34.0%	\$94,341.19	\$32,076.00	\$126,417.19	\$187.98
1	486	Elwood	309.9	2.00	43.0%	\$25,236.05	\$10,851.50	\$36,087.55	\$116.45
1	341	Oskaloosa Public Schools	511.6	1.00	35.0%	\$26,158.73	\$9,155.56	\$35,314.29	\$69.03
1	339	Jefferson County North	482.0	0.99	49.0%	\$15,363.86	\$7,528.29	\$22,892.16	\$47.49
1	233	Olathe	25,192.9	0.50	6.0%	\$939,578.67	\$56,374.72	\$995,953.39	\$39.53
1	207	Ft Leavenworth	1,679.8	3.99	80.0%	\$9,360.60	\$7,488.48	\$16,849.07	\$10.03
1	230	Spring Hill	2,414.6	0.00	16.0%	\$0.00	\$0 00	\$0.00	\$0.00
1	338	Valley Falls	404.3	0.00	46.0%	\$0.00	\$0 00	\$0.00	\$0.00
1	377	Atchison Co Comm Schools	675.1	0.00	28.0%	\$0.00	\$0 00	\$0.00	\$0.00
1	406	Wathena	398.5	0.00	46.0%	\$0.00	\$0 00	\$0.00	\$0.00
1	425	Highland	220.5	0.00	32.0%	\$0.00	\$0 00	\$0.00	\$0.00
1	429	Troy Public Schools	339.5	0.00	48.0%	\$0.00	\$0 00	\$0.00	\$0.00
1	433	Midway Schools	156.9	0.00	0.0%	\$0.00	\$0 00	\$0.00	\$0.00

1 Total

Capital outlay equalization aid is eliminated. Note that this only effects those districts poor enough to receive equalization aid. It does not effect wealthier districts much or at all. Statewide this cuts over \$22,000,000 from poor districts only.

Prepared by Jim Hays, Research Specialist

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Enr	Capital Outlay Mills	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay
2	244	Burlington	814.4	4.00	0.0%	\$1,460,627.42	\$0.00	\$1,460,627.42	\$1,793.50
2	362	Prairie View	933.5	5.99	0.0%	\$793,503.15	\$0.00	\$793,503.15	\$850.03
2	345	Seaman	3,466.8	8.00	19.0%	\$1,718,088.62	\$326,436.84	\$2,044,525.46	\$589.74
2	252	Southern Lyon County	505.9	5.97	25.0%	\$201,498.65	\$50,374.66	\$251,873.31	\$497.87
2	450	Shawnee Heights	3,367.9	5.99	31.0%	\$1,035,889.58	\$321,125.77	\$1,357,015.35	\$402.93
2	501	Topeka Public Schools	12,821.2	6.12	32.0%	\$3,884,992.25	\$1,243,197.52	\$5,128,189.78	\$399.98
2	368	Paola	2,029.1	4.99	20.0%	\$665,828.24	\$133,165.65	\$798,993.89	\$393.77
2	330	Mission Valley	475.0	4.99	19.0%	\$155,945.56	\$29,629.66	\$185,575.22	\$390.68
2	437	Auburn Washburn	5,332.4	4.30	0.0%	\$1,905,506.53	\$0.00	\$1,905,506.53	\$357.35
2	289	Wellsville	839.0	4.99	29.0%	\$225,319.18	\$65,342.56	\$290,661.75	\$346.44
2	245	LeRoy-Gridley	260.0	4.00	6.0%	\$83,205.83	\$4,992.35	\$88,198.18	\$339.22
2	329	Mill Creek Valley	463.1	3.98	11.0%	\$139,418.19	\$15,336.00	\$154,754.19	\$334.17
2	251	North Lyon County	513.0	4.00	29.0%	\$115,520.70	\$33,501.00	\$149,021.71	\$290.49
2	456	Marais Des Cygnes Valley	267.0	4.00	30.0%	\$59,202.44	\$17,760.73	\$76,963.17	\$288.25
2	346	Jayhawk	517.9	4.00	27.0%	\$115,425.00	\$31,164.75	\$146,589.74	\$283.05
2	365	Garnett	1,107.2	3.97	27.0%	\$237,106.37	\$64,018.72	\$301,125.09	\$271.97
2	389	Eureka	586.0	4.00	35.0%	\$113,809.12	\$39,833.19	\$153,642.31	\$262.19
2	290	Ottawa	2,393.9	3.99	31.0%	\$478,672.25	\$148,388.40	\$627,060.65	\$261.94
2	421	Lyndon	431.0	3.99	36.0%	\$82,887.13	\$29,839.37	\$112,726.50	\$261.55
2	253	Emporia	4,249.6	4.00	43.0%	\$709,543.91	\$305,103.88	\$1,014,647.79	\$238.76
2	416	Louisburg	1,644.7	2.99	8.0%	\$361,800.92	\$28,944.07	\$390,745.00	\$237.58
2	420	Osage City	644.1	3.99	41.0%	\$107,894.92	\$44,236.92	\$152,131.84	\$236.19
2	344	Pleasanton	353.0	3.70	47.0%	\$51,274.76	\$24,099.14	\$75,373.90	\$213.52
2	372	Silver Lake	710.3	2.49	42.0%	\$69,843.79	\$29,334.39	\$99,178.19	\$139.63
2	434	Santa Fe Trail	1,115.2	1.50	42.0%	\$69,107.53	\$29,025.16	\$98,132.69	\$88.00
2	390	Hamilton	98.0	1.01	0.0%	\$7,718.44	\$0.00	\$7,718.44	\$78.76
2	243	Lebo-Waverly	547.0	0.00	36.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	287	West Franklin	699.0	0.00	29.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	288	Central Heights	538.0	0.00	41.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	367	Osawatomie	1,109.0	0.00	43.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	386	Madison-Virgil	221.5	0.00	22.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	454	Burlingame Public School	329.3	0.00	46.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	479	Crest	217.5	0.00	19.0%	\$0.00	\$0.00	\$0.00	\$0.00
2 Total							\$3,014,850.74		

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Enr.	Capital Outlay Mills	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
3	445	Coffeyville	1,793.4	3.50	3.0%	\$618,946.35	\$123,789.27	\$742,735.61	\$414.15
3	506	Labette County	1,572.1	8.00	51.0%	\$397,664.21	\$202,808.75	\$600,472.95	\$381.96
3	250	Pittsburg	2,618.6	5.00	23.0%	\$751,215.83	\$172,779.64	\$923,995.46	\$352.86
3	484	Fredonia	737.3	3.93	28.0%	\$173,871.79	\$48,684.10	\$222,555.90	\$301.85
3	282	West Elk	351.7	3.97	24.0%	\$77,296.65	\$18,551.20	\$95,847.84	\$272.53
3	286	Chautauqua Co Community	358.5	3.97	33.0%	\$72,981.65	\$24,083.94	\$97,065.59	\$270.75
3	258	Humboldt	491.5	3.96	30.0%	\$99,683.77	\$29,905.13	\$129,588.91	\$263.66
3	493	Columbus	1,137.6	3.84	33.0%	\$220,704.33	\$72,832.43	\$293,536.75	\$258.03
3	503	Parsons	1,331.4	4.00	43.0%	\$213,506.21	\$91,807.67	\$305,313.88	\$229.32
3	257	Iola	1,379.0	4.00	50.0%	\$204,203.12	\$102,101.56	\$306,304.68	\$222.12
3	413	Chanute Public Schools	1,760.0	3.99	49.0%	\$255,429.65	\$125,160.53	\$380,590.18	\$216.24
3	446	Independence	1,818.0	2.89	32.0%	\$290,852.32	\$93,072.74	\$383,925.06	\$211.18
3	248	Girard	989.5	4.00	47.0%	\$138,019.96	\$64,869.38	\$202,889.34	\$205.04
3	505	Chetopa-St. Paul	501.8	4.00	57.0%	\$52,763.54	\$30,075.22	\$82,838.75	\$165.08
3	504	Oswego	467.6	4.00	60.0%	\$44,369.44	\$26,621.66	\$70,991.10	\$151.82
3	234	Fort Scott	1,933.5	2.49	41.0%	\$192,770.34	\$79,035.84	\$271,806.18	\$140.58
3	461	Neodesha	706.7	2.13	43.0%	\$66,941.20	\$28,784.72	\$95,725.92	\$135.45
3	101	Erie-Galesburg	544.5	0.00	27.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	235	Uniontown	427.0	0.00	51.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	246	Northeast	524.0	0.00	53.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	247	Cherokee	700.5	0.00	44.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	249	Frontenac Public Schools	822.0	0.00	53.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	256	Marmaton Valley	312.5	0.00	37.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	283	Elk Valley	181.5	0.00	13.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	285	Cedar Vale	139.5	0.00	24.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	366	Woodson	396.0	0.00	25.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	387	Altoona-Midway	174.5	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	404	Riverton	822.5	0.00	46.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	436	Caney Valley	796.1	0.00	43.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	447	Cherryvale	866.2	0.00	55.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	499	Galena	715.5	0.00	62.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	508	Baxter Springs	912.5	0.00	54.0%	\$0.00	\$0.00	\$0.00	\$0.00
3 Total							\$1,334,963.77		

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	2008-09 FTE Enr	Capital Outlay Mills	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
4	321	Kaw Valley	1,113.0	7.99	0.0%	\$1,807,454.94	\$0.00	\$1,807,454.94	\$1,623.95
4	441	Sabetha	935.5	8.00	39.0%	\$355,195.08	\$138,526.08	\$493,721.16	\$527.76
4	488	Axtell	289.7	4.00	30.0%	\$88,288.51	\$26,486.55	\$114,775.06	\$396.19
4	415	Hiawatha	843.8	3.99	23.0%	\$260,121.81	\$59,828.02	\$319,949.82	\$379.18
4	364	Marysville	724.2	4.00	15.0%	\$234,323.82	\$35,148.57	\$269,472.39	\$372.10
4	224	Clifton-Clyde	285.5	4.00	12.0%	\$91,368.26	\$10,964.19	\$102,332.46	\$358.43
4	473	Chapman	960.5	3.99	20.0%	\$239,958.17	\$47,991.63	\$287,949.80	\$299.79
4	383	Manhattan-Ogden	5,752.5	3.27	0.0%	\$1,687,159.52	\$0.00	\$1,687,159.52	\$293.29
4	322	Onaga-Havensville-Wheaton	317.5	4.00	29.0%	\$70,027.43	\$20,307.95	\$90,335.38	\$284.52
4	435	Abilene	1,495.5	4.01	35.0%	\$305,937.20	\$107,078.02	\$413,015.22	\$276.17
4	223	Barnes	336.6	3.27	13.0%	\$81,099.29	\$10,542.91	\$91,642.20	\$272.26
4	498	Valley Heights	355.5	4.01	39.0%	\$63,160.13	\$24,632.45	\$87,792.59	\$246.96
4	335	North Jackson	360.0	3.99	45.0%	\$58,855.94	\$26,485.17	\$85,341.11	\$237.06
4	336	Holton	1,052.3	3.71	46.0%	\$149,454.14	\$68,748.90	\$218,203.05	\$207.36
4	481	Rural Vista	402.5	2.74	29.0%	\$62,749.43	\$18,197.33	\$80,946.77	\$201.11
4	475	Geary County Schools	6,688.9	3.99	57.0%	\$795,068.06	\$453,188.80	\$1,248,256.86	\$186.62
4	378	Riley County	649.5	1.95	32.0%	\$66,086.40	\$21,147.65	\$87,234.05	\$134.31
4	337	Royal Valley	913.1	2.15	55.0%	\$54,938.75	\$30,216.31	\$85,155.06	\$93.26
4	320	Wamego	1,293.0	0.27	29.0%	\$18,654.91	\$5,409.92	\$24,064.84	\$18.61
4	108	Washington Co. Schools	400.5	0.00	38.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	323	Rock Creek	818.5	0.00	37.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	379	Clay Center	1,344.7	0.00	36.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	380	Vermillion	516.0	0.00	38.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	384	Blue Valley	196.4	0.00	3.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	393	Solomon	389.6	0.00	32.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	430	South Brown County	635.5	0.00	50.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	442	Nemaha Valley Schools	433.0	0.00	23.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	451	B & B	192.5	0.00	43.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	487	Herington	497.8	0.00	48.0%	\$0.00	\$0.00	\$0.00	\$0.00
4 Total							\$1,104,900.47		

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Enr	Capital Outlay Mills	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
5	444	Little River	295.8	7.69	0.0%	\$224,763.91	\$0 00	\$224,763.91	\$759.85
5	310	Fairfield	297.2	6.00	0.0%	\$196,546.54	\$0 00	\$196,546.54	\$661.33
5	418	McPherson	2,247.3	8.00	7.0%	\$1,337,307.83	\$93,611 55	\$1,430,919.38	\$636.73
5	401	Chase-Raymond	136.5	3.95	0.0%	\$81,858.35	\$0 00	\$81,858.35	\$599.69
5	410	Durham-Hillsboro-Lehigh	587.3	7.97	31.0%	\$253,329.34	\$78,532 10	\$331,861.44	\$565.06
5	305	Salina	6,929.3	5.99	22.0%	\$2,576,013.71	\$566,723 02	\$3,142,736.72	\$453.54
5	313	Buhler	2,117.5	6.00	26.0%	\$721,062.91	\$187,476 36	\$908,539.26	\$429.06
5	284	Chase County	417.5	4.00	0.0%	\$160,227.92	\$0 00	\$160,227.92	\$383.78
5	423	Moundridge	433.5	3.98	0.0%	\$163,343.97	\$0 00	\$163,343.97	\$376.80
5	369	Burton	240.2	4.00	17.0%	\$70,138.63	\$14,027 73	\$84,166.35	\$350.40
5	397	Centre	225.2	3.99	6.0%	\$73,588.71	\$4,415 32	\$78,004.03	\$346.38
5	417	Morris County	757.4	3.99	14.0%	\$219,630.12	\$30,748 22	\$250,378.34	\$330.58
5	400	Smoky Valley	1,006.8	3.99	28.0%	\$215,184.51	\$60,251 66	\$275,436.17	\$273.58
5	306	Southeast Of Saline	679.6	2.99	0.0%	\$180,917.36	\$0 00	\$180,917.36	\$266.21
5	411	Goessel	245.3	3.99	36.0%	\$46,911.03	\$16,887 97	\$63,799.00	\$260.09
5	373	Newton	3,355.4	3.99	42.0%	\$576,316.87	\$242,053 09	\$818,369.96	\$243.90
5	460	Hesston	820.0	3.99	37.0%	\$144,653.81	\$53,521 91	\$198,175.72	\$241.68
5	440	Halstead	779.6	4.00	37.0%	\$136,125.08	\$50,366 28	\$186,491.35	\$239.21
5	307	Ell-Saline	451.2	3.97	40.0%	\$76,860.15	\$30,744 06	\$107,604.21	\$238.48
5	308	Hutchinson Public Schools	4,525.6	3.90	37.0%	\$781,875.53	\$289,293 95	\$1,071,169.48	\$236.69
5	311	Pretty Prairie	271.1	3.00	28.0%	\$45,171.43	\$12,648 00	\$57,819.43	\$213.28
5	419	Canton-Galva	368.5	2.00	17.0%	\$56,049.14	\$9,528 35	\$65,577.50	\$177.96
5	439	Sedgwick Public Schools	532.0	3.99	56.0%	\$56,290.07	\$31,522 44	\$87,812.52	\$165.06
5	309	Nickerson	1,132.4	1.99	27.0%	\$125,263.29	\$33,821 09	\$159,084.37	\$140.48
5	448	Inman	438.3	1.50	24.0%	\$38,907.43	\$9,337 78	\$48,245.21	\$110.07
5	312	Haven Public Schools	988.5	1.50	25.0%	\$85,689.74	\$21,422 43	\$107,112.17	\$108.36
5	405	Lyons	720.6	1.39	38.0%	\$46,162.86	\$17,541 89	\$63,704.74	\$88.41
5	376	Sterling	519.6	0.36	38.0%	\$8,081.32	\$3,070 90	\$11,152.22	\$21.46
5	398	Peabody-Burns	333.0	0.00	21.0%	\$0.00	\$0 00	\$0.00	\$0.00
5	408	Marion-Florence	597.8	0.00	34.0%	\$0.00	\$0 00	\$0.00	\$0.00
5 Total							\$1,857,546.08		

KASB Region	USD	USD Name	2008-09 FTE Enr	Capital Outlay Mills	Capital Outlay %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
6	375	Circle	1,595.0	5.57	0.0%	\$874,361.26	\$0.00	\$874,361.26	\$548.19
6	259	Wichita	44,646.7	7.00	25.0%	\$18,746,860.41	\$4,686,715.10	\$23,433,575.51	\$524.87
6	264	Clearwater	1,279.0	8.00	36.0%	\$464,148.70	\$167,093.53	\$631,242.24	\$493.54
6	385	Andover	4,518.8	7.00	29.0%	\$1,719,270.92	\$498,588.57	\$2,217,859.48	\$490.81
6	490	El Dorado	1,977.9	5.00	7.0%	\$886,755.69	\$62,072.90	\$948,828.58	\$479.72
6	268	Cheney	775.8	7.96	42.0%	\$249,248.85	\$104,684.52	\$353,933.36	\$456.22
6	360	Caldwell	220.0	5.00	21.0%	\$71,352.55	\$14,984.03	\$86,336.58	\$392.44
6	267	Renwick	1,928.3	5.99	32.0%	\$556,869.25	\$178,198.16	\$735,067.40	\$381.20
6	265	Goddard	4,803.5	5.99	39.0%	\$1,280,033.91	\$499,213.22	\$1,779,247.13	\$370.41
6	261	Haysville	4,578.8	7.99	54.0%	\$1,045,437.23	\$564,536.11	\$1,609,973.34	\$351.61
6	465	Winfield	2,414.5	6.00	40.0%	\$588,814.64	\$235,525.86	\$824,340.50	\$341.41
6	266	Maize	6,329.8	5.00	33.0%	\$1,623,412.96	\$535,726.28	\$2,159,139.23	\$341.11
6	359	Argonia Public Schools	184.5	4.00	19.0%	\$52,223.11	\$9,922.39	\$62,145.50	\$336.83
6	402	Augusta	2,131.1	6.00	46.0%	\$473,153.17	\$217,650.46	\$690,803.63	\$324.15
6	260	Derby	6,216.3	4.00	28.0%	\$1,429,197.04	\$400,175.17	\$1,829,372.21	\$294.29
6	353	Wellington	1,635.9	4.96	46.0%	\$321,555.88	\$147,915.71	\$469,471.59	\$286.98
6	492	Flinthills	294.8	3.99	30.0%	\$61,401.58	\$18,420.47	\$79,822.05	\$270.77
6	205	Bluestem	599.0	3.99	36.0%	\$118,682.67	\$42,725.76	\$161,408.43	\$269.46
6	462	Central	336.5	4.99	46.0%	\$60,484.56	\$27,822.90	\$88,307.46	\$262.43
6	262	Valley Center Pub Sch	2,505.3	4.03	43.0%	\$424,436.41	\$182,507.66	\$606,944.07	\$242.26
6	394	Rose Hill Public Schools	1,663.4	3.99	50.0%	\$223,556.91	\$111,778.46	\$335,335.37	\$201.60
6	263	Mulvane	1,804.5	4.00	50.0%	\$239,001.86	\$119,500.93	\$358,502.79	\$198.67
6	357	Belle Plaine	678.0	3.99	55.0%	\$79,130.49	\$43,521.77	\$122,652.25	\$180.90
6	396	Douglass Public Schools	772.6	1.99	52.0%	\$48,737.88	\$25,343.70	\$74,081.58	\$95.89
6	206	Remington-Whitewater	511.4	0.00	19.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	356	Conway Springs	527.9	0.00	48.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	358	Oxford	340.6	0.00	39.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	463	Udall	389.7	0.00	44.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	470	Arkansas City	2,666.8	0.00	52.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	471	Dexter	173.0	0.00	47.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	509	South Haven	225.0	0.00	38.0%	\$0.00	\$0.00	\$0.00	\$0.00
6 Total							\$8,894,623.64		

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Enr	Capital Outlay Mills	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
7	269	Palco	161.5	8.00	0.0%	\$374,787.32	\$0.00	\$374,787.32	\$2,320.66
7	432	Victoria	256.0	7.98	0.0%	\$289,296.54	\$0.00	\$289,296.54	\$1,130.06
7	399	Paradise	120.6	4.00	0.0%	\$128,786.37	\$0.00	\$128,786.37	\$1,067.88
7	270	Plainville	381.9	5.94	0.0%	\$364,151.19	\$0.00	\$364,151.19	\$953.52
7	271	Stockton	295.0	8.00	0.0%	\$241,744.58	\$0.00	\$241,744.58	\$819.47
7	388	Ellis	368.1	6.59	0.0%	\$286,682.13	\$0.00	\$286,682.13	\$778.82
7	489	Hays	2,745.3	7.97	1.0%	\$1,946,950.24	\$19,469.50	\$1,966,419.74	\$716.29
7	328	Lorraine	447.0	3.86	0.0%	\$243,640.41	\$0.00	\$243,640.41	\$545.06
7	279	Jewell	90.5	4.03	0.0%	\$39,984.14	\$0.00	\$39,984.14	\$441.81
7	273	Beloit	710.2	5.99	26.0%	\$237,371.66	\$61,716.63	\$299,088.29	\$421.13
7	407	Russell County	923.2	4.00	6.0%	\$320,881.24	\$19,252.87	\$340,134.11	\$368.43
7	333	Concordia	1,054.6	5.50	38.0%	\$254,773.85	\$96,814.06	\$351,587.91	\$333.39
7	110	Thunder Ridge Schools	232.0	3.99	30.0%	\$59,359.34	\$17,807.80	\$77,167.14	\$332.62
7	334	Southern Cloud	231.5	3.88	8.0%	\$70,926.29	\$5,674.10	\$76,600.39	\$330.89
7	298	Lincoln	330.5	4.00	11.0%	\$96,089.86	\$10,569.88	\$106,659.74	\$322.72
7	272	Waconda	351.0	3.99	25.0%	\$84,667.72	\$21,166.93	\$105,834.65	\$301.52
7	237	Smith Center	446.0	3.99	29.0%	\$98,235.36	\$28,488.26	\$126,723.62	\$284.13
7	327	Ellsworth	639.6	3.97	27.0%	\$128,512.27	\$34,698.31	\$163,210.58	\$255.18
7	392	Osborne County	335.3	3.82	29.0%	\$65,281.51	\$18,931.64	\$84,213.15	\$251.16
7	325	Phillipsburg	655.0	3.99	39.0%	\$109,295.18	\$42,625.12	\$151,920.30	\$231.94
7	109	Republic County	480.0	2.00	16.0%	\$69,948.52	\$11,191.76	\$81,140.28	\$169.04
7	326	Logan	166.0	1.70	0.0%	\$25,793.68	\$0.00	\$25,793.68	\$155.38
7	239	North Ottawa County	602.9	1.98	28.0%	\$62,438.01	\$17,482.64	\$79,920.66	\$132.56
7	426	Pike Valley	253.5	1.00	30.0%	\$12,459.08	\$3,737.72	\$16,196.80	\$63.89
7	107	Rock Hills	260.0	0.00	29.0%	\$0.00	\$0.00	\$0.00	\$0.00
7	240	Twin Valley	599.5	0.00	39.0%	\$0.00	\$0.00	\$0.00	\$0.00
7	299	Sylvan Grove	143.5	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00
7 Total							\$409,627.24		

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Enr	Capital Outlay Mills	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
8	332	Cunningham	173.5	4.00	0.0%	\$262,197.90	\$0 00	\$262,197.90	\$1,511.23
8	106	Western Plains	159.0	3.99	0.0%	\$150,941.19	\$0 00	\$150,941.19	\$949.32
8	255	South Barber	220.0	3.84	0.0%	\$156,454.86	\$0 00	\$156,454.86	\$711.16
8	300	Comanche County	309.5	3.98	0.0%	\$204,412.60	\$0 00	\$204,412.60	\$660.46
8	474	Haviland	139.0	3.94	0.0%	\$89,625.19	\$0 00	\$89,625.19	\$644.79
8	254	Barber County North	496.5	3.98	0.0%	\$298,320.03	\$0 00	\$298,320.03	\$600.85
8	422	Greensburg	210.5	3.96	0.0%	\$124,607.44	\$0 00	\$124,607.44	\$591.96
8	303	Ness City	274.5	4.00	0.0%	\$161,131.51	\$0 00	\$161,131.51	\$587.00
8	511	Attica	141.5	4.07	0.0%	\$76,210.50	\$0 00	\$76,210.50	\$538.59
8	424	Mullinville	226.6	4.01	0.0%	\$114,633.13	\$0 00	\$114,633.13	\$505.88
8	351	Macksville	298.7	4.00	0.0%	\$149,038.04	\$0 00	\$149,038.04	\$498.96
8	354	Claffin	220.6	3.99	0.0%	\$106,783.58	\$0 00	\$106,783.58	\$484.06
8	350	St John-Hudson	362.2	3.98	3.0%	\$153,274.61	\$4,598.24	\$157,872.85	\$435.87
8	382	Pratt	1,089.2	4.00	22.0%	\$373,632.78	\$82,199.21	\$455,831.99	\$418.50
8	495	Ft Larned	854.5	5.98	31.0%	\$267,645.44	\$82,970.09	\$350,615.52	\$410.32
8	361	Anthony-Harper	810.7	4.97	21.0%	\$255,322.33	\$53,617.69	\$308,940.02	\$381.08
8	403	Otis-Bison	171.5	2.99	0.0%	\$55,146.00	\$0 00	\$55,146.00	\$321.55
8	395	LaCrosse	300.5	3.73	5.0%	\$88,402.85	\$4,420.14	\$92,822.99	\$308.90
8	349	Stafford	272.0	3.86	21.0%	\$67,688.76	\$14,214.64	\$81,903.40	\$301.12
8	496	Pawnee Heights	148.2	0.10	7.0%	\$1,079.24	\$75.55	\$1,154.79	\$7.79
8	331	Kingman - Norwich	1,033.3	0.00	15.0%	\$0.00	\$0 00	\$0.00	\$0.00
8	347	Kinsley-Offerle	296.5	0.00	0.0%	\$0.00	\$0 00	\$0.00	\$0.00
8	355	Ellinwood Public Schools	418.0	0.00	15.0%	\$0.00	\$0 00	\$0.00	\$0.00
8	428	Great Bend	2,971.0	0.00	40.0%	\$0.00	\$0 00	\$0.00	\$0.00
8	431	Hoisington	594.0	0.00	25.0%	\$0.00	\$0 00	\$0.00	\$0.00
8	438	Skyline Schools	358.0	0.00	8.0%	\$0.00	\$0 00	\$0.00	\$0.00
8	502	Lewis	98.6	0.00	0.0%	\$0.00	\$0 00	\$0.00	\$0.00
8 Total								\$242,095.55	

Estimated Capital Outlay State Aid

KASB Region

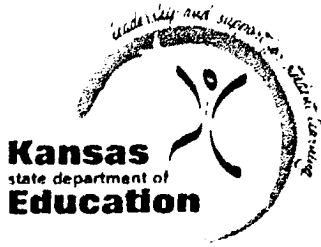
KASB Region	USD	USDName	2008-09 FTE Enr	Capital Outlay MILs	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
9	281	Graham County	368.4	8.00	0.0%	\$452,476.74	\$0 00	\$452,476.74	\$1,228.22
9	291	Grinnell Public Schools	80.5	4.00	0.0%	\$68,222.66	\$0 00	\$68,222.66	\$847.49
9	293	Quinter Public Schools	262.0	8.00	20.0%	\$160,852.14	\$32,170.43	\$193,022.57	\$736.73
9	275	Triplains	86.5	4.00	0.0%	\$60,004.10	\$0 00	\$60,004.10	\$693.69
9	200	Greeley County Schools	211.5	3.97	0.0%	\$140,257.94	\$0 00	\$140,257.94	\$663.16
9	482	Dighton	249.5	3.94	0.0%	\$164,768.45	\$0 00	\$164,768.45	\$660.39
9	105	Rawlins County	317.5	8.00	6.0%	\$195,771.06	\$11,746.26	\$207,517.32	\$653.60
9	468	Healy Public Schools	73.5	3.88	0.0%	\$46,108.49	\$0 00	\$46,108.49	\$627.33
9	294	Oberlin	366.5	6.00	0.0%	\$220,818.30	\$0 00	\$220,818.30	\$602.51
9	466	Scott County	846.7	6.00	0.0%	\$506,571.20	\$0 00	\$506,571.20	\$598.29
9	314	Brewster	91.5	5.00	0.0%	\$50,630.72	\$0 00	\$50,630.72	\$553.34
9	297	St Francis Comm Sch	297.5	4.00	0.0%	\$124,208.54	\$0 00	\$124,208.54	\$417.51
9	412	Hoxie Community Schools	292.9	3.99	0.0%	\$121,717.18	\$0 00	\$121,717.18	\$415.56
9	103	Cheylin	130.0	3.04	0.0%	\$52,404.30	\$0 00	\$52,404.30	\$403.11
9	274	Oakley	412.7	3.99	0.0%	\$162,946.84	\$0 00	\$162,946.84	\$394.83
9	241	Wallace County Schools	193.5	4.00	0.0%	\$75,914.83	\$0 00	\$75,914.83	\$392.32
9	242	Weskan	102.5	5.00	12.0%	\$35,553.34	\$4,266.40	\$39,819.74	\$388.49
9	208	Wakeeney	443.0	3.92	0.0%	\$150,699.69	\$0 00	\$150,699.69	\$340.18
9	467	Leoti	415.1	3.99	10.0%	\$116,472.13	\$11,647.21	\$128,119.34	\$308.65
9	212	Northern Valley	205.0	4.98	29.0%	\$47,971.82	\$13,911.83	\$61,883.64	\$301.87
9	316	Golden Plains	185.9	4.00	30.0%	\$36,812.06	\$11,043.62	\$47,855.67	\$257.43
9	292	Wheatland	111.5	2.00	0.0%	\$25,741.57	\$0 00	\$25,741.57	\$230.87
9	211	Norton Community Schools	684.0	3.99	45.0%	\$98,741.15	\$44,433.52	\$143,174.67	\$209.32
9	213	West Solomon Valley Sch	37.7	0.00	0.0%	\$0.00	\$0 00	\$0.00	\$0.00
9	315	Colby Public Schools	930.9	0.00	22.0%	\$0.00	\$0 00	\$0.00	\$0.00
9	352	Goodland	906.4	0.00	14.0%	\$0.00	\$0 00	\$0.00	\$0.00
9 Total							\$129,219.27		

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USDName	2008-09 FTE Em	Capital Outlay Mths	Capital Outlay Aid %	Capital Outlay Property Tax	Capital Outlay State aid	Total Capital Outlay	Per Pupil Total Capital Outlay Revenue
10	507	Satanta	335.5	4.00	0.0%	\$826,679.26	\$0.00	\$826,679.26	\$2,464.02
10	217	Rolla	200.0	4.95	0.0%	\$415,518.38	\$0.00	\$415,518.38	\$2,077.59
10	209	Moscow Public Schools	204.7	3.99	0.0%	\$392,029.14	\$0.00	\$392,029.14	\$1,915.14
10	215	Lakin	631.0	5.00	0.0%	\$1,021,337.52	\$0.00	\$1,021,337.52	\$1,618.60
10	216	Deerfield	272.5	4.50	0.0%	\$296,930.75	\$0.00	\$296,930.75	\$1,089.65
10	210	Hugoton Public Schools	926.2	3.00	0.0%	\$962,917.93	\$0.00	\$962,917.93	\$1,039.64
10	452	Stanton County	414.2	4.00	0.0%	\$429,081.43	\$0.00	\$429,081.43	\$1,035.93
10	374	Sublette	453.9	4.00	0.0%	\$441,735.73	\$0.00	\$441,735.73	\$973.20
10	218	Elkhart	669.0	5.97	0.0%	\$555,091.16	\$0.00	\$555,091.16	\$829.73
10	483	Kismet-Plains	696.5	6.00	0.0%	\$549,861.56	\$0.00	\$549,861.56	\$789.46
10	363	Holcomb	854.5	3.95	0.0%	\$661,442.15	\$0.00	\$661,442.15	\$774.07
10	214	Ulysses	1,564.0	3.00	0.0%	\$972,967.37	\$0.00	\$972,967.37	\$622.10
10	220	Ashland	214.5	4.00	0.0%	\$130,581.74	\$0.00	\$130,581.74	\$608.77
10	226	Meade	457.4	3.99	0.0%	\$267,060.26	\$0.00	\$267,060.26	\$583.87
10	228	Hanston	72.5	3.98	0.0%	\$36,851.52	\$0.00	\$36,851.52	\$508.30
10	494	Syracuse	460.0	3.90	0.0%	\$231,815.11	\$0.00	\$231,815.11	\$503.95
10	459	Bucklin	230.1	3.99	0.0%	\$103,395.76	\$0.00	\$103,395.76	\$449.35
10	476	Copeland	110.5	3.97	0.0%	\$44,015.89	\$0.00	\$44,015.89	\$398.33
10	227	Jetmore	253.0	3.99	1.0%	\$98,800.62	\$988.01	\$99,788.63	\$394.42
10	477	Ingalls	224.0	3.99	14.0%	\$69,803.37	\$9,772.47	\$79,575.85	\$355.25
10	219	Minneola	271.0	4.00	10.0%	\$85,118.82	\$8,511.88	\$93,630.71	\$345.50
10	225	Fowler	159.5	3.99	0.0%	\$53,756.08	\$0.00	\$53,756.08	\$337.03
10	371	Montezuma	210.9	3.97	19.0%	\$59,701.78	\$11,343.34	\$71,045.11	\$336.87
10	102	Cimarron-Ensign	646.2	4.00	29.0%	\$133,686.04	\$38,768.95	\$172,455.00	\$266.88
10	457	Garden City	6,715.2	4.06	37.0%	\$1,286,977.54	\$476,181.69	\$1,763,159.24	\$262.56
10	381	Spearville	352.0	3.96	38.0%	\$65,571.53	\$24,917.18	\$90,488.70	\$257.07
10	443	Dodge City	5,508.7	3.99	49.0%	\$718,066.63	\$351,852.65	\$1,069,919.29	\$194.22
10	480	Liberal	4,204.5	3.00	37.0%	\$587,956.24	\$217,543.81	\$805,500.05	\$191.58
10 Total							\$1,139,879.98		
Grand Total							\$22,338,824.68		

Exhibit H



Division of Fiscal & Administrative Services

785-296-3871

785-296-0459 (fax)

120 SE 10th Avenue · Topeka, KS 66612-1182 · 785-296-6338 (TTY) · www.ksde.org

July 2, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Governor's budget Allotments

Attached you will find a computer printout (SF9118) which provides the effects of the Governor's budget allotments on school districts for the 2009-2010 school year. Base state aid per pupil was reduced by \$62 from \$4,280 as originally approved by the Kansas Legislature to \$4,218.

Please review the column explanation carefully.

COLUMN EXPLANATION

- | Column | |
|--------|--|
| 1 -- | 2008-09 FTE enrollment |
| 2 -- | 2008-09 Weighted enrollment excluding special education |
| 3 -- | 2009-10 Estimated general fund budget using the 2008-09 data excluding special education (2008-09 weighted enrollment times \$4,280) |
| 4 -- | 2009-10 Estimated REVISED general fund budget using 2008-09 data excluding special education (Based upon the Governor's allotment with a BSAPP of \$4,218) |
| 5 -- | Difference (Potential reductions in general fund budget authority for the 2009-10 school year)
These are strictly estimates based upon 2008-09 data and do not take into account enrollment increases/decreases or other changes in weightings. |

7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
			FTE Enrollment	Wtd FTE	Using 2008-09	Using 2008-09	Difference
USD#	County Name	USD Name	(Includes MILT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)
101	Neosho	Erie	547.3	1,025.0	4,387,000	4,323,450	-63,550
102	Gray	Cimarron-Ensign	650.0	1,069.5	4,577,460	4,511,151	-66,309
103	Cheyenne	Cheylin	130.5	325.6	1,393,568	1,373,381	-20,187
105	Rawlins	Rawlins County	317.5	556.5	2,381,820	2,347,317	-34,503
106	Ness	Western Plains	160.2	371.3	1,589,164	1,566,143	-23,021
107	Jewell	Rock Hills	265.0	519.5	2,223,460	2,191,251	-32,209
108	Washington	Washington Co. Schools	400.5	700.4	2,997,712	2,954,287	-43,425
109	Republic	Republic County	480.0	839.2	3,591,776	3,539,746	-52,030
110	Phillips	Thunder Ridge	235.0	507.5	2,172,100	2,140,635	-31,465
200	Greeley	Greeley County	211.0	450.6	1,928,568	1,900,631	-27,937
202	Wyandotte	Turner	3,853.7	5,416.9	23,184,332	22,848,484	-335,848
203	Wyandotte	Piper	1,581.5	1,840.0	7,875,200	7,761,120	-114,080
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,006,492	12,818,080	-188,412
205	Butler	Bluestem	582.9	1,040.4	4,452,912	4,388,407	-64,505
206	Butler	Remington-Whitewater	511.8	905.2	3,874,256	3,818,134	-56,122
207	Leavenworth	Ft. Leavenworth	1,859.4	2,061.3	8,822,364	8,694,563	-127,801
208	Trego	WaKeeney	443.0	736.3	3,151,364	3,105,713	-45,651
209	Stevens	Moscow	208.7	449.7	1,924,716	1,896,835	-27,881
210	Stevens	Hugoton	947.7	1,492.3	6,387,044	6,294,521	-92,523
211	Norton	Norton	684.0	1,046.7	4,479,876	4,414,981	-64,895
212	Norton	Northern Valley	206.5	432.4	1,850,672	1,823,863	-26,809
213	Norton	West Solomon	37.7	110.1	471,228	464,402	-6,826
214	Grant	Ulysses	1,591.0	2,193.2	9,386,896	9,250,918	-135,978
215	Kearny	Lakin	637.0	1,109.7	4,749,516	4,680,715	-68,801
216	Kearny	Deerfield	278.0	595.7	2,549,596	2,512,663	-36,933
217	Morton	Rolla	200.0	413.0	1,767,640	1,742,034	-25,606
218	Morton	Elkhart	676.3	1,062.2	4,546,216	4,480,360	-65,856
219	Clark	Minneola	271.0	471.0	2,015,880	1,986,678	-29,202
220	Clark	Ashland	217.2	425.9	1,822,852	1,796,446	-26,406
223	Washington	Barnes	336.6	614.9	2,631,772	2,593,648	-38,124
224	Washington	Clifton-Clyde	292.5	537.3	2,299,644	2,266,331	-33,313
225	Meade	Fowler	162.0	367.2	1,571,616	1,548,850	-22,766
226	Meade	Meade	458.9	779.5	3,336,260	3,287,931	-48,329
227	Hodgeman	Jetmore	251.5	487.3	2,085,644	2,055,431	-30,213
228	Hodgeman	Hanston	72.5	172.0	736,160	725,496	-10,664
229	Johnson	Blue Valley	19,939.4	23,521.7	100,672,876	99,214,531	-1,458,345
230	Johnson	Spring Hill	2,224.7	2,749.6	11,768,288	11,597,813	-170,475
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	22,948,932	22,616,494	-332,438
232	Johnson	DeSoto	6,070.0	7,643.0	32,712,040	32,238,174	-473,866
233	Johnson	Olathe	25,190.1	30,842.0	132,003,760	130,091,556	-1,912,204
234	Bourbon	Ft. Scott	1,947.5	2,650.0	11,342,000	11,177,700	-164,300
235	Bourbon	Uniontown	433.4	828.7	3,546,836	3,495,457	-51,379
237	Smith	Smith Center	446.0	782.7	3,349,956	3,301,429	-48,527
239	Ottawa	North Ottawa Co.	602.9	954.6	4,085,688	4,026,503	-59,185
240	Ottawa	Twin Valley	610.5	1,000.5	4,282,140	4,220,109	-62,031
241	Wallace	Wallace	193.5	412.8	1,766,784	1,741,190	-25,594
242	Wallace	Weskan	98.0	250.0	1,070,000	1,054,500	-15,500
243	Coffey	Lebo-Waverly	547.0	893.0	3,822,040	3,766,674	-55,366
244	Coffey	Burlington	820.4	1,262.0	5,401,360	5,323,116	-78,244
245	Coffey	LeRoy-Gridley	259.5	483.4	2,068,952	2,038,981	-29,971
246	Crawford	Northeast	527.5	991.1	4,241,908	4,180,460	-61,448
247	Crawford	Cherokee	706.5	1,200.0	5,136,000	5,061,600	-74,400
248	Crawford	Girard	996.5	1,520.4	6,507,312	6,413,047	-94,265
249	Crawford	Frontenac	827.5	1,204.6	5,155,688	5,081,003	-74,685
250	Crawford	Pittsburg	2,638.1	3,697.6	15,825,728	15,596,477	-229,251
251	Lyon	North Lyon Co.	513.0	914.8	3,915,344	3,858,626	-56,718
252	Lyon	Southern Lyon Co.	511.3	912.0	3,903,360	3,846,816	-56,544
253	Lyon	Emporia	4,307.1	6,670.4	28,549,312	28,135,747	-413,565
254	Barber	Barber Co.	500.5	850.5	3,640,140	3,587,409	-52,731
255	Barber	South Barber Co.	220.5	439.1	1,879,348	1,852,124	-27,224
256	Allen	Marmaton Valley	321.0	607.1	2,598,388	2,560,748	-37,640
257	Allen	Ioia	1,392.5	2,034.0	8,705,520	8,579,412	-126,108
258	Allen	Humboldt	493.0	823.3	3,523,724	3,472,679	-51,045

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				2008-09			
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259	Sedgwick	Wichita	45,579.7	66,633.4	285,190,952	281,059,681	-4,131,271
260	Sedgwick	Derby	6,262.3	7,666.3	32,811,764	32,336,453	-475,311
261	Sedgwick	Haysville	4,647.8	6,176.1	26,433,708	26,050,790	-382,918
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,025,324	12,836,639	-188,685
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,217,408	9,083,885	-133,523
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,219,504	7,114,922	-104,582
265	Sedgwick	Goddard	4,809.8	5,722.5	24,492,300	24,137,505	-354,795
266	Sedgwick	Maize	6,327.9	7,518.0	32,177,040	31,710,924	-466,116
267	Sedgwick	Renwick	1,927.8	2,276.8	9,744,704	9,603,542	-141,162
268	Sedgwick	Cheney	777.3	1,137.8	4,869,784	4,799,240	-70,544
269	Rooks	Pakco	164.0	350.0	1,498,000	1,476,300	-21,700
270	Rooks	Plainville	381.9	629.0	2,692,120	2,653,122	-38,998
271	Rooks	Stockton	297.1	530.3	2,269,684	2,236,805	-32,879
272	Mitchell	Waconda	357.4	663.7	2,840,636	2,799,487	-41,149
273	Mitchell	Beloit	713.9	1,069.7	4,578,316	4,511,995	-66,321
274	Logan	Oakley	411.7	697.4	2,984,872	2,941,633	-43,239
275	Logan	Triplains	86.5	210.4	900,512	887,467	-13,045
279	Jewell	Jewell	90.5	253.7	1,085,836	1,070,107	-15,729
281	Graham	Graham County	365.6	634.8	2,716,944	2,677,586	-39,358
282	Elk	West Elk	355.2	677.9	2,901,412	2,859,382	-42,030
283	Elk	Elk Valley	185.0	406.3	1,738,964	1,713,773	-25,191
284	Chase	Chase County	417.5	755.7	3,234,396	3,187,543	-46,853
285	Chautauqua	Cedar Vale	139.5	304.4	1,302,832	1,283,959	-18,873
286	Chautauqua	Chautauqua	364.0	664.0	2,841,920	2,800,752	-41,168
287	Franklin	West Franklin	699.0	1,251.8	5,357,704	5,280,092	-77,612
288	Franklin	Central Heights	543.0	979.1	4,190,548	4,129,844	-60,704
289	Franklin	Wellsville	836.0	1,227.3	5,252,844	5,176,751	-76,093
290	Franklin	Ottawa	2,411.9	3,294.7	14,101,316	13,897,045	-204,271
291	Gove	Grinnell	81.5	217.8	932,184	918,680	-13,504
292	Gove	Wheatland	112.5	295.7	1,265,596	1,247,263	-18,333
293	Gove	Quinter	261.0	492.0	2,105,760	2,075,256	-30,504
294	Decatur	Oberlin	366.2	658.9	2,820,092	2,779,240	-40,852
297	Cheyenne	St. Francis	297.5	518.5	2,219,180	2,187,033	-32,147
298	Lincoln	Lincoln	337.0	593.6	2,540,608	2,503,805	-36,803
299	Lincoln	Sylvan Grove	144.6	310.7	1,329,796	1,310,533	-19,263
300	Comanche	Comanche County	307.0	564.9	2,417,772	2,382,748	-35,024
303	Ness	Ness City	274.5	471.6	2,018,448	1,989,209	-29,239
305	Saline	Salina	6,959.3	9,104.7	38,968,116	38,403,625	-564,491
306	Saline	Southeast of Saline	679.6	1,090.6	4,667,768	4,600,151	-67,617
307	Saline	El-Saline	451.0	759.4	3,250,232	3,203,149	-47,083
308	Reno	Hutchinson	4,542.4	6,134.0	26,253,520	25,873,212	-380,308
309	Reno	Nickerson	1,139.4	1,776.9	7,605,132	7,494,964	-110,168
310	Reno	Fairfield	303.7	633.2	2,710,096	2,670,838	-39,258
311	Reno	Pretty Prairie	269.4	498.3	2,132,724	2,101,829	-30,895
312	Reno	Haven	992.5	1,492.5	6,387,900	6,295,365	-92,535
313	Reno	Buhler	2,145.5	2,738.1	11,719,068	11,549,306	-169,762
314	Thomas	Brewster	91.5	222.0	950,160	936,396	-13,764
315	Thomas	Colby	926.4	1,389.3	5,946,204	5,860,067	-86,137
316	Thomas	Golden Plains	189.4	407.4	1,743,672	1,718,413	-25,259
320	Pottawatomie	Wamego	1,292.0	1,707.1	7,306,388	7,200,548	-105,840
321	Pottawatomie	Kaw Valley	1,122.0	1,590.3	6,806,484	6,707,885	-98,599
322	Pottawatomie	Onaga	317.5	602.1	2,576,988	2,539,658	-37,330
323	Pottawatomie	Westmoreland	813.7	1,257.9	5,383,812	5,305,822	-77,990
325	Phillips	Phillipsburg	655.0	1,020.1	4,366,028	4,302,782	-63,246
326	Phillips	Logan	167.5	365.4	1,563,912	1,541,257	-22,655
327	Ellsworth	Ellsworth	639.6	1,053.2	4,507,696	4,442,398	-65,298
328	Ellsworth	Lorraine	453.0	764.0	3,269,920	3,222,552	-47,368
329	Wabaunsee	Alma	463.1	816.0	3,492,480	3,441,888	-50,592
330	Wabaunsee	Wabaunsee East	475.0	851.3	3,643,564	3,590,783	-52,781
331	Kingman	Kingman	1,033.3	1,527.1	6,535,988	6,441,308	-94,680
332	Kingman	Cunningham	176.5	376.5	1,611,420	1,588,077	-23,343
333	Cloud	Concordia	1,062.1	1,615.1	6,912,628	6,812,492	-100,136
334	Cloud	Southern Cloud	231.5	467.8	2,002,184	1,973,180	-29,004

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335	Jackson	North Jackson	360.0	684.4	2,929,232	2,886,799	-42,433
336	Jackson	Holton	1,052.3	1,528.4	6,541,552	6,446,791	-94,761
337	Jackson	Mayetta	912.8	1,472.1	6,300,588	6,209,318	-91,270
338	Jefferson	Valley Falls	409.3	692.0	2,961,760	2,918,856	-42,904
339	Jefferson	Jefferson County	488.0	814.6	3,486,488	3,435,983	-50,505
340	Jefferson	Jefferson West	916.0	1,353.7	5,793,836	5,709,907	-83,929
341	Jefferson	Oskaloosa	523.6	928.6	3,974,408	3,916,835	-57,573
342	Jefferson	McLouth	516.7	868.3	3,716,324	3,662,489	-53,835
343	Jefferson	Perry	929.2	1,401.4	5,997,992	5,911,105	-86,887
344	Linn	Pleasanton	359.0	657.9	2,815,812	2,775,022	-40,790
345	Shawnee	Seaman	3,467.7	4,283.2	18,332,096	18,066,538	-265,558
346	Linn	Jayhawk	525.9	943.1	4,036,468	3,977,996	-58,472
347	Edwards	Kinsely-Offierle	302.6	593.5	2,540,180	2,503,383	-36,797
348	Douglas	Baldwin City	1,359.4	1,707.6	7,308,528	7,202,657	-105,871
349	Stafford	Stafford	266.7	508.2	2,175,096	2,143,588	-31,508
350	Stafford	St. John-Hudson	362.7	635.8	2,721,224	2,681,804	-39,420
351	Stafford	Macksville	301.9	544.9	2,332,172	2,298,388	-33,784
352	Sherman	Goodland	906.4	1,430.9	6,124,252	6,035,536	-88,716
353	Sumner	Wellington	1,642.9	2,058.0	8,808,240	8,680,644	-127,596
354	Barton	Claffin	222.1	444.6	1,902,888	1,875,323	-27,565
355	Barton	Ellinwood	425.7	712.4	3,049,072	3,004,903	-44,169
356	Sumner	Conway Springs	528.4	884.9	3,787,372	3,732,508	-54,864
357	Sumner	Belle Plaine	691.3	1,144.4	4,898,032	4,827,079	-70,953
358	Sumner	Oxford	340.6	613.8	2,627,064	2,589,008	-38,056
359	Sumner	Argonia	186.5	381.2	1,631,536	1,607,902	-23,634
360	Sumner	Caldwell	221.0	447.6	1,915,728	1,887,977	-27,751
361	Harper	Anthony-Harper	818.2	1,350.9	5,781,852	5,698,096	-83,756
362	Linn	Prairie View	933.5	1,479.0	6,330,120	6,238,422	-91,698
363	Finney	Hokomb	865.0	1,335.9	5,717,652	5,634,826	-82,826
364	Marshall	Marysville	740.0	1,159.7	4,963,516	4,891,615	-71,901
365	Anderson	Garnett	1,107.2	1,659.8	7,103,944	7,001,036	-102,908
366	Woodson	Woodson	399.0	739.1	3,163,348	3,117,524	-45,824
367	Miami	Osawatomie	1,121.0	1,730.3	7,405,684	7,298,405	-107,279
368	Miami	Paola	2,027.9	2,524.0	10,802,720	10,646,232	-156,488
369	Harvey	Burton	244.7	461.5	1,975,220	1,946,607	-28,613
371	Gray	Montezuma	214.9	469.2	2,008,176	1,979,086	-29,090
372	Shawnee	Silver Lake	716.4	1,080.8	4,625,824	4,558,814	-67,010
373	Harvey	Newton	3,383.4	4,372.9	18,716,012	18,444,892	-271,120
374	Haskell	Sublette	461.4	870.2	3,724,456	3,670,504	-53,952
375	Butler	Circle	1,593.8	1,955.3	8,368,684	8,247,455	-121,229
376	Rice	Sterling	523.6	879.0	3,762,120	3,707,622	-54,498
377	Atchison	Atchison County	683.6	1,134.5	4,855,660	4,785,321	-70,339
378	Riley	Riley County	646.3	1,041.2	4,456,336	4,391,782	-64,554
379	Clay	Clay Center	1,358.4	1,824.3	7,808,004	7,694,897	-113,107
380	Marshall	Vermillion	525.0	878.8	3,761,264	3,706,778	-54,486
381	Ford	Spearville	352.0	562.9	2,409,212	2,374,312	-34,900
382	Pratt	Pratt	1,089.4	1,618.1	6,925,468	6,825,146	-100,322
383	Riley	Manhattan	5,840.7	7,095.6	30,369,168	29,929,241	-439,927
384	Riley	Blue Valley	198.9	419.7	1,796,316	1,770,295	-26,021
385	Butler	Andover	4,538.3	5,432.0	23,248,960	22,912,176	-336,784
386	Greenwood	Madison-Virgil	226.5	439.8	1,882,344	1,855,076	-27,268
387	Wilson	Altoona-Midway	179.5	434.6	1,860,088	1,833,143	-26,945
388	Ellis	Ellis	367.6	591.3	2,530,764	2,494,103	-36,661
389	Greenwood	Eureka	598.5	1,045.2	4,473,456	4,408,654	-64,802
390	Greenwood	Hamilton	99.5	249.5	1,067,860	1,052,391	-15,469
392	Osborne	Osborne	335.3	603.4	2,582,552	2,545,141	-37,411
393	Dickinson	Solomon	389.6	674.9	2,888,572	2,846,728	-41,844
394	Butler	Rose Hill	1,660.4	2,089.4	8,942,632	8,813,089	-129,543
395	Rush	LaCrosse	299.5	529.3	2,265,404	2,232,587	-32,817
396	Butler	Douglass	776.5	1,188.6	5,087,208	5,013,515	-73,693
397	Marion	Centre	229.2	485.9	2,079,652	2,049,526	-30,126
398	Marion	Peabody-Burns	335.0	615.2	2,633,056	2,594,914	-38,142
399	Russell	Paradise	125.6	313.6	1,342,208	1,322,765	-19,443

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400	McPherson	Smoky Valley	1,016.4	1,466.9	6,278,332	6,187,384	-90,948
401	Rice	Chase	140.5	317.5	1,358,900	1,339,215	-19,685
402	Butler	Augusta	2,141.1	2,598.5	11,121,580	10,960,473	-161,107
403	Rush	Otis-Bison	171.3	386.2	1,652,936	1,628,992	-23,944
404	Cherokee	Riverton	827.5	1,320.2	5,650,456	5,568,604	-81,852
405	Rice	Lyons	737.1	1,370.6	5,866,168	5,781,191	-84,977
406	Doniphan	Wathena	401.0	658.1	2,816,668	2,775,866	-40,802
407	Russell	Russell	923.2	1,409.8	6,033,944	5,946,536	-87,408
408	Marion	Marion	597.8	968.1	4,143,468	4,083,446	-60,022
409	Atchison	Atchison	1,580.0	2,138.9	9,154,492	9,021,880	-132,612
410	Marion	Durham-Hills	590.8	971.7	4,158,876	4,098,631	-60,245
411	Marion	Goessel	245.3	457.1	1,956,388	1,928,048	-28,340
412	Sheridan	Hoxie	292.9	505.3	2,162,684	2,131,355	-31,329
413	Neosho	Chanute	1,773.0	2,718.9	11,636,892	11,468,320	-168,572
415	Brown	Hiawatha	841.8	1,365.5	5,844,340	5,759,679	-84,661
416	Miami	Louisburg	1,644.7	2,030.1	8,688,828	8,562,962	-125,866
417	Morris	Morris County	764.4	1,248.7	5,344,436	5,267,017	-77,419
418	McPherson	McPherson	2,259.8	2,727.0	11,671,560	11,502,486	-169,074
419	McPherson	Canton-Galva	367.8	658.1	2,816,668	2,775,866	-40,802
420	Osage	Osage City	644.1	1,038.1	4,443,068	4,378,706	-64,362
421	Osage	Lyndon	432.0	721.8	3,089,304	3,044,552	-44,752
422	Kiowa	Greensburg	210.5	515.1	2,204,628	2,172,692	-31,936
423	McPherson	Moundridge	434.5	722.1	3,090,588	3,045,818	-44,770
424	Kiowa	Mullinville	226.6	311.7	1,334,076	1,314,751	-19,325
425	Doniphan	Highland	220.5	448.5	1,919,580	1,891,773	-27,807
426	Republic	Pike Valley	253.5	481.8	2,062,104	2,032,232	-29,872
428	Barton	Great Bend	2,972.8	4,175.4	17,870,712	17,611,837	-258,875
429	Doniphan	Troy	337.5	590.1	2,525,628	2,489,042	-36,586
430	Brown	Brown County	635.5	1,153.2	4,935,696	4,864,198	-71,498
431	Barton	Holsington	607.5	960.5	4,110,940	4,051,389	-59,551
432	Ellis	Victoria	257.5	449.0	1,921,720	1,893,882	-27,838
433	Doniphan	Midway	156.9	381.2	1,631,536	1,607,902	-23,634
434	Osage	Santa Fe	1,115.2	1,634.6	6,996,088	6,894,743	-101,345
435	Dickinson	Abilene	1,495.5	1,932.3	8,270,244	8,150,441	-119,803
436	Montgomery	Caney	807.0	1,261.5	5,399,220	5,321,007	-78,213
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	27,604,716	27,204,835	-399,881
438	Pratt	Skyline	358.0	625.1	2,675,428	2,636,672	-38,756
439	Harvey	Sedgwick	532.0	819.7	3,508,316	3,457,495	-50,821
440	Harvey	Halstead	789.6	1,221.6	5,228,448	5,152,709	-75,739
441	Nemaha	Sabetha	935.5	1,380.6	5,908,968	5,823,371	-85,597
442	Nemaha	Nemaha Valley	439.0	748.7	3,204,436	3,158,017	-46,419
443	Ford	Dodge City	5,550.7	8,955.7	38,330,396	37,775,143	-555,253
444	Rice	Little River	299.3	535.8	2,293,224	2,260,004	-33,220
445	Montgomery	Coffeyville	1,800.2	2,569.5	10,997,460	10,838,151	-159,309
446	Montgomery	Independence	1,832.0	2,462.2	10,538,216	10,385,560	-152,656
447	Montgomery	Cherryvale	878.2	1,386.6	5,934,648	5,848,679	-85,969
448	McPherson	Inman	445.3	707.8	3,029,384	2,985,500	-43,884
449	Leavenworth	Easton	671.1	1,062.8	4,548,784	4,482,890	-65,894
450	Shawnee	Shawnee Heights	3,362.4	4,260.7	18,235,796	17,971,633	-264,163
451	Nemaha	B & B	192.5	399.7	1,710,716	1,685,935	-24,781
452	Stanton	Stanton County	423.2	813.6	3,482,208	3,431,765	-50,443
453	Leavenworth	Leavenworth	3,857.2	5,225.2	22,363,856	22,039,894	-323,962
454	Osage	Burlingame	329.3	556.4	2,381,392	2,346,895	-34,497
456	Osage	Marais Des Cygnes	267.0	547.3	2,342,444	2,308,511	-33,933
457	Finney	Garden City	6,751.5	9,938.6	42,537,208	41,921,015	-616,193
458	Leavenworth	Basehor-Linwood	2,139.1	2,499.3	10,697,004	10,542,047	-154,957
459	Ford	Bucklin	232.9	455.1	1,947,828	1,919,612	-28,216
460	Harvey	Hesston	820.0	1,166.7	4,993,476	4,921,141	-72,335
461	Wilson	Neodesha	716.4	1,169.4	5,005,032	4,932,529	-72,503
462	Cowley	Central	336.5	616.0	2,636,480	2,598,288	-38,192
463	Cowley	Udall	391.2	654.1	2,799,548	2,758,994	-40,554
464	Leavenworth	Tonganoxie	1,772.4	2,273.4	9,730,152	9,589,201	-140,951
465	Cowley	Winfield	2,430.7	3,125.0	13,375,000	13,181,250	-193,750

7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
			FTE Enrollment	Wtd FTE	Using 2008-09	Using 2008-09	Difference
USD#	County Name	USD Name	(Includes MILT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)
466	Scott	Scott County	855.9	1,361.0	5,825,080	5,740,698	-84,382
467	Wichita	Leoti	426.1	786.1	3,364,508	3,315,770	-48,738
468	Lane	Healy	73.5	208.1	890,668	877,766	-12,902
469	Leavenworth	Lansing	2,402.8	2,962.4	12,679,072	12,495,403	-183,669
470	Cowley	Arkansas City	2,709.3	3,894.9	16,670,172	16,428,688	-241,484
471	Cowley	Dexter	173.0	373.5	1,598,580	1,575,423	-23,157
473	Dickinson	Chapman	973.0	1,624.1	6,951,148	6,850,454	-100,694
474	Kiowa	Haviland	139.0	308.5	1,320,380	1,301,253	-19,127
475	Geary	Junction City	7,242.9	9,661.6	41,351,648	40,752,629	-599,019
476	Gray	Copeland	112.5	322.9	1,382,012	1,361,992	-20,020
477	Gray	Ingalls	228.5	493.2	2,110,896	2,080,318	-30,578
479	Anderson	Crest	221.0	464.9	1,989,772	1,960,948	-28,824
480	Seward	Liberal	4,257.7	6,371.2	27,268,736	26,873,722	-395,014
481	Dickinson	Rural Vista	416.0	746.4	3,194,592	3,148,315	-46,277
482	Lane	Dighton	253.0	467.3	2,000,044	1,971,071	-28,973
483	Seward	Kismet-Plains	714.5	1,451.1	6,210,708	6,120,740	-89,968
484	Wilson	Fredonia	744.1	1,197.3	5,124,444	5,050,211	-74,233
486	Doniphan	Elwood	309.9	564.9	2,417,772	2,382,748	-35,024
487	Dickinson	Herington	516.4	870.6	3,726,168	3,672,191	-53,977
488	Marshall	Axtell	296.7	527.1	2,255,988	2,223,308	-32,680
489	Ellis	Hays	2,758.2	3,585.8	15,347,224	15,124,904	-222,320
490	Butler	El Dorado	1,992.9	2,746.5	11,755,020	11,584,737	-170,283
491	Douglas	Eudora	1,396.3	1,785.0	7,639,800	7,529,130	-110,670
492	Butler	Flinthills	294.8	547.3	2,342,444	2,308,511	-33,933
493	Cherokee	Columbus	1,152.6	1,765.0	7,554,200	7,444,770	-109,430
494	Hamilton	Syracuse	469.5	876.5	3,751,420	3,697,077	-54,343
495	Pawnee	Ft. Lamed	862.0	1,327.6	5,682,128	5,599,817	-82,311
496	Pawnee	Pawnee Heights	147.1	309.9	1,326,372	1,307,158	-19,214
497	Douglas	Lawrence	10,418.4	13,122.2	56,163,016	55,349,440	-813,576
498	Marshall	Valley Heights	363.0	666.5	2,852,620	2,811,297	-41,323
499	Cherokee	Galena	728.0	1,222.0	5,230,160	5,154,396	-75,764
500	Wyandotte	Kansas City	18,427.1	29,048.2	124,326,296	122,525,308	-1,800,988
501	Shawnee	Topeka	12,903.4	18,203.1	77,909,268	76,780,676	-1,128,592
502	Edwards	Lewis	101.6	248.3	1,062,724	1,047,329	-15,395
503	Labette	Parsons	1,343.4	1,991.0	8,521,480	8,398,038	-123,442
504	Labette	Oswego	473.6	809.3	3,463,804	3,413,627	-50,177
505	Labette	Chetopa - St. Paul	502.4	899.2	3,848,576	3,792,826	-55,750
506	Labette	Labette County	1,580.6	2,128.6	9,110,408	8,978,435	-131,973
507	Haskell	Satanta	343.0	675.7	2,891,996	2,850,103	-41,893
508	Cherokee	Baxter Springs	926.5	1,446.1	6,189,308	6,099,650	-89,658
509	Sumner	South Haven	225.5	442.8	1,895,184	1,867,730	-27,454
511	Harper	Attica	138.5	297.7	1,274,156	1,255,699	-18,457
512	Johnson	Shawnee Mission	26,579.0	33,059.3	141,493,804	139,444,127	-2,049,677
TOTALS			447,705.6	634,315.8	2,714,871,624	2,675,544,044	-39,327,580

Exhibit I

November 24, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Governor's General Fund Budget Allotments

Attached is a computer printout (SF0014) which provides the effects of reducing the base state aid per pupil to \$4,012. This printout provides the detailed information for the original printout (SF0011) to further explain the calculations.

COLUMN EXPLANATION

- Column 1 -- September 20, 2009 Unaudited FTE enrollment as certified on the S066-Superintendent's Organization Report via KIDS ENRL Collection
- 2 -- 2009-10 Unaudited Total Weighted FTE (Excluding Special Ed Wtg) – S066
- 3 -- 2009-10 Estimated Special Education State Aid (USD Budget Form 118)
- 4 -- 2009-10 Adopted general fund budget
- 5 -- 2009-10 Computed general fund budget using a BSAPP of \$4,218 (Col 2 times 4,218) + Col 3
- 6 -- 2009-10 Recomputed general fund budget using a BSAPP of \$4,012 (Col 2 times 4012) + Col 3**
- 7 -- Difference (Column 6 – 4)
- 8 -- Difference (Column 6 – 5)

11/24/2009 - Unaudited FTE		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
USD#	County Name	USD Name	2009-10 FTE Enroll (inc MILT/VIRT)	2009-10 Wtd FTE exc spec ed	Spec Ed St Aid FY10	2009-10 Adopted General Fund	2009-10 Computed GF \$4,218	2009-10 Re-Computed GF \$4,012	Estimated Reduction (Col 6 - Col 4)	Estimated Reduction (Col 6 - Col 5)
256	Allen	Marmaton Valley	339.5	636.7	482,200	3,207,004	3,167,801	3,036,640	-170,364	-131,160
257	Allen	Iola	1,303.7	2,006.6	1,586,400	10,079,755	10,050,239	9,636,879	-442,876	-413,360
258	Allen	Humboldt	528.0	875.8	485,744	3,915,148	4,179,868	3,999,454	84,306	-180,415
365	Anderson	Garnett	1,102.4	1,678.4	878,033	7,879,646	7,957,524	7,611,774	-267,872	-345,750
479	Anderson	Crest	224.5	467.6	356,441	2,451,080	2,328,778	2,232,452	-218,628	-96,326
377	Atchison	Atchison County	664.6	1,166.8	707,869	5,609,096	5,629,431	5,389,071	-220,025	-240,361
409	Atchison	Atchison	1,664.9	2,308.0	1,460,878	11,174,747	11,196,022	10,720,574	-454,173	-475,448
254	Barber	Barber Co.	455.0	815.3	490,601	3,940,034	3,929,536	3,761,585	-178,449	-167,952
255	Barber	South Barber Co.	227.5	451.0	222,722	2,089,597	2,125,040	2,032,134	-57,463	-92,906
354	Barton	Claffin	211.0	426.1	275,927	2,050,370	2,073,217	1,985,440	-64,930	-87,777
355	Barton	Ellinwood	407.2	715.2	419,160	3,403,926	3,435,874	3,288,542	-115,384	-147,331
428	Barton	Great Bend	3,049.8	4,361.4	1,728,849	19,313,800	20,125,234	19,226,786	-87,014	-898,448
431	Barton	Hoisington	622.5	990.3	529,754	4,684,511	4,706,839	4,502,838	-181,673	-204,002
234	Bourbon	Ft. Scott	1,882.3	2,678.6	881,200	12,106,504	12,179,535	11,627,743	-478,761	-551,792
235	Bourbon	Uniontown	439.5	831.3	330,575	3,775,110	3,836,998	3,665,751	-109,359	-171,248
415	Brown	Hiawatha	837.4	1,355.6	783,476	6,514,701	6,501,397	6,222,143	-292,558	-279,254
430	Brown	Brown County	617.5	1,167.6	649,887	5,445,438	5,574,824	5,334,298	-111,140	-240,526
205	Butler	Bluestem	535.5	998.4	498,800	4,749,468	4,710,051	4,504,381	-245,087	-205,670
206	Butler	Remington-Whitewater	524.5	891.7	616,200	4,404,436	4,377,391	4,193,700	-210,736	-183,690
375	Butler	Circle	1,629.7	2,050.8	1,457,056	9,955,745	10,107,330	9,684,866	-270,879	-422,465
385	Butler	Andover	4,703.3	5,547.3	2,675,021	25,549,691	26,073,532	24,930,789	-618,902	-1,142,744
394	Butler	Rose Hill	1,727.6	2,136.0	1,151,000	9,878,556	10,160,648	9,720,632	-157,924	-440,016
396	Butler	Douglass	740.3	1,188.0	695,216	5,650,433	5,706,200	5,461,472	-188,961	-244,728
402	Butler	Augusta	2,180.5	2,671.1	1,417,315	12,422,010	12,684,015	12,133,768	-288,242	-550,247
490	Butler	El Dorado	1,994.6	2,762.6	1,405,571	12,750,592	13,058,218	12,489,122	-261,470	-569,096
492	Butler	Flinthills	284.5	524.8	252,993	2,682,648	2,466,599	2,358,491	-324,157	-108,109
284	Chase	Chase County	405.1	734.3	370,658	3,505,158	3,467,935	3,316,670	-188,488	-151,266
285	Chautauqua	Cedar Vale	144.0	317.4	188,000	1,453,101	1,526,793	1,461,409	8,308	-65,384
286	Chautauqua	Chautauqua	369.0	681.1	450,000	3,193,448	3,322,880	3,182,573	-10,875	-140,307
404	Cherokee	Riverton	796.0	1,348.1	617,026	6,248,967	6,303,312	6,025,603	-223,364	-277,709
493	Cherokee	Columbus	1,116.5	1,766.3	938,572	8,376,526	8,388,825	8,024,968	-351,558	-363,858
499	Cherokee	Galena	756.5	1,286.7	578,499	5,641,153	6,005,800	5,740,739	99,586	-265,060
508	Cherokee	Baxter Springs	929.0	1,500.0	702,938	6,761,454	7,029,938	6,720,938	-40,516	-309,000
103	Cheyenne	Cheylin	136.5	327.1	152,483	1,491,063	1,532,191	1,464,808	-26,255	-67,383
297	Cheyenne	St. Francis	286.3	515.5	226,000	2,514,772	2,400,379	2,294,186	-220,586	-106,193
219	Clark	Minneola	262.0	482.4	244,820	2,246,507	2,279,583	2,180,209	-66,298	-99,374
220	Clark	Ashland	222.0	438.6	199,229	2,041,090	2,049,244	1,958,892	-82,198	-90,352
379	Clay	Clay Center	1,354.5	1,855.3	1,172,785	8,985,605	8,998,440	8,616,249	-369,356	-382,192
333	Cloud	Concordia	1,068.9	1,620.6	1,203,749	8,109,105	8,039,440	7,705,596	-403,509	-333,844
334	Cloud	Southern Cloud	256.5	500.3	388,797	2,422,819	2,499,062	2,396,001	-26,818	-103,062
243	Coffey	Lebo-Waverly	526.0	885.0	455,443	4,196,910	4,188,373	4,006,063	-190,847	-182,310
244	Coffey	Burlington	823.0	1,263.7	1,162,860	6,496,142	6,493,147	6,232,824	-263,318	-260,322
245	Coffey	LeRoy-Gridley	246.5	483.2	301,200	2,337,194	2,339,338	2,239,798	-97,396	-99,539
300	Comanche	Comanche County	317.0	572.1	372,029	2,719,766	2,785,147	2,667,294	-52,472	-117,853
462	Cowley	Central	347.0	623.0	285,600	2,839,136	2,913,414	2,785,076	-54,060	-128,338
463	Cowley	Udall	364.0	652.1	328,524	3,109,088	3,079,082	2,944,749	-164,339	-134,333
465	Cowley	Winfield	2,359.9	3,138.7	1,749,887	15,284,767	14,988,924	14,342,351	-942,416	-646,572
470	Cowley	Arkansas City	2,639.1	3,898.5	1,971,208	18,568,901	18,415,081	17,611,990	-956,911	-803,091
471	Cowley	Dexter	152.0	353.0	145,157	1,640,802	1,634,111	1,561,393	-79,409	-72,718
246	Crawford	Northeast	563.0	1,029.6	468,192	4,684,511	4,811,045	4,598,947	-85,564	-212,098
247	Crawford	Cherokee	656.5	1,201.9	571,489	5,624,703	5,641,103	5,393,512	-231,191	-247,591
248	Crawford	Girard	1,007.0	1,574.4	803,611	7,283,642	7,444,430	7,120,104	-163,538	-324,326
249	Crawford	Frontenac	852.0	1,271.0	623,266	5,764,741	5,984,344	5,722,518	-42,223	-261,826
250	Crawford	Pittsburg	2,710.1	3,902.2	2,158,615	18,088,049	18,618,095	17,814,241	-273,808	-803,853
294	Decatur	Oberlin	358.0	634.2	403,800	3,119,633	3,078,856	2,948,210	-171,423	-130,645
393	Dickinson	Solomon	372.0	664.3	319,859	3,133,130	3,121,876	2,985,031	-148,099	-136,846
435	Dickinson	Abilene	1,534.6	1,949.7	1,172,164	9,321,780	9,395,999	8,994,360	-327,420	-401,638
473	Dickinson	Chapman	967.2	1,659.8	801,000	7,692,788	7,802,036	7,460,118	-232,670	-341,919
481	Dickinson	Rural Vista	413.0	743.1	356,107	3,509,798	3,490,503	3,337,424	-172,374	-153,079
487	Dickinson	Herington	506.1	876.1	499,114	4,141,232	4,194,504	4,014,027	-127,205	-180,477
111	Doniphan	Doniphan West Schools	376.5	699.6	526,132	4,176,724	4,176,724	4,176,724	0	0
406	Doniphan	Wathena	411.0	679.5	425,000	3,232,675	3,291,131	3,151,154	-81,521	-139,977
429	Doniphan	Troy	348.5	595.8	358,000	2,788,098	2,871,084	2,748,350	-39,748	-122,735
486	Doniphan	Elwood	303.3	558.4	325,000	2,694,458	2,680,331	2,565,301	-129,157	-115,030
348	Douglas	Baldwin City	1,336.9	1,747.3	955,392	8,234,801	8,325,503	7,965,560	-269,241	-359,944
491	Douglas	Eudora	1,453.7	1,991.4	1,180,080	9,525,088	9,579,805	9,169,577	-355,511	-410,228
497	Douglas	Lawrence	10,668.9	13,426.2	9,925,000	67,091,930	66,556,712	63,790,914	-3,301,016	-2,765,797
347	Edwards	Kinsley-Offerte	357.5	681.0	384,000	2,871,614	3,256,458	3,116,172	244,558	-140,286
502	Edwards	Lewis	109.0	254.6	134,984	1,239,248	1,208,887	1,156,439	-82,009	-52,448
282	Elk	West Elk	337.2	678.3	506,300	3,373,135	3,367,369	3,227,640	-145,495	-139,730
283	Elk	Elk Valley	190.6	435.7	308,352	2,110,687	2,146,135	2,056,380	-54,307	-89,754
388	Ellis	Ellis	394.1	648.3	339,453	2,883,847	3,073,982	2,940,433	56,586	-133,550
432	Ellis	Victoria	256.0	450.9	232,098	2,135,152	2,133,994	2,041,109	-94,043	-92,885
489	Ellis	Hays	2,843.8	3,715.5	2,562,519	17,733,737	18,234,498	17,469,105	-264,632	-765,393
327	Ellsworth	Ellsworth	625.0	1,056.3	509,640	4,968,382	4,965,113	4,747,516	-220,866	-217,598

11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD#	County Name	USD Name	2009-10 FTE Enroll (inc MILT/VIRT)	2009-10 Wtd FTE exc spec ed	Spec Ed St Aid FY10	2009-10 Adopted General Fund	2009-10 Computed GF \$4,218	2009-10 Re-Computed GF \$4,012	Estimated Reduction (Col 6 - Col 4)	Estimated Reduction (Col 6 - Col 5)
328	Ellsworth	Lorraine	424.6	843.3	333,209	3,600,063	3,890,248	3,716,529	116,466	-173,720
363	Finney	Holcomb	946.0	1,482.2	504,147	6,374,242	6,756,067	6,450,733	76,491	-305,333
457	Finney	Garden City	6,934.3	10,544.0	4,408,710	46,762,857	48,883,302	46,711,238	-51,619	-2,172,064
381	Ford	Spearville	358.0	578.1	284,183	2,660,293	2,722,609	2,603,520	-56,773	-119,089
443	Ford	Dodge City	5,832.1	9,683.5	4,918,767	42,733,402	45,763,770	43,768,969	1,035,567	-1,994,801
459	Ford	Bucklin	244.2	469.1	183,157	2,152,445	2,161,821	2,065,186	-87,259	-96,635
287	Franklin	West Franklin	702.0	1,235.8	829,981	5,995,465	6,042,585	5,788,011	-207,454	-254,575
288	Franklin	Central Heights	532.0	974.2	463,821	4,566,829	4,572,997	4,372,311	-194,518	-200,685
289	Franklin	Wellsville	846.0	1,257.6	762,640	6,012,337	6,067,197	5,808,131	-204,206	-259,066
290	Franklin	Ottawa	2,444.2	3,234.1	1,553,020	14,901,772	15,194,454	14,528,229	-373,543	-666,225
475	Geary	Junction City	7,507.0	9,663.7	5,408,000	46,278,631	46,169,487	44,178,764	-2,099,867	-1,990,722
291	Gove	Grinnell	74.8	187.7	81,787	914,884	873,506	834,839	-80,045	-38,666
292	Gove	Wheatland	99.5	265.4	155,293	1,276,789	1,274,750	1,220,078	-56,711	-54,672
293	Gove	Quinter	266.5	488.9	283,636	2,354,000	2,345,816	2,245,103	-108,897	-100,713
281	Graham	Graham County	372.5	636.0	392,800	3,039,913	3,075,448	2,944,432	-95,481	-131,016
214	Grant	Ulysses	1,615.7	2,325.0	903,628	10,221,479	10,710,478	10,231,528	10,049	-478,950
102	Gray	Cimarron-Ensign	659.7	1,103.0	527,400	5,125,714	5,179,854	4,952,636	-173,078	-227,218
371	Gray	Montezuma	244.8	488.4	138,876	2,053,322	2,198,947	2,098,337	45,015	-100,610
476	Gray	Copeland	107.0	302.6	103,000	1,375,490	1,379,367	1,317,031	-58,459	-62,336
477	Gray	Ingalls	230.5	478.1	181,462	2,206,858	2,198,088	2,099,599	-107,259	-98,489
200	Greeley	Greeley County	214.0	452.7	74,779	1,969,806	1,984,268	1,891,011	-78,795	-93,256
386	Greenwood	Madison-Virgil	230.2	451.6	192,292	2,031,811	2,097,141	2,004,111	-27,700	-93,030
389	Greenwood	Eureka	610.0	1,064.8	504,800	4,851,544	4,996,126	4,776,778	-74,766	-219,349
390	Greenwood	Hamilton	93.5	244.1	106,459	1,236,718	1,136,073	1,085,788	-150,930	-50,285
494	Hamilton	Syracuse	490.5	925.2	308,652	3,988,119	4,211,146	4,020,554	-32,435	-190,591
361	Harper	Anthony-Harper	845.1	1,443.2	828,283	6,521,450	6,915,701	6,618,401	96,951	-297,299
511	Harper	Attica	139.0	298.3	150,539	1,410,921	1,408,268	1,346,819	-64,102	-61,450
369	Harvey	Burrton	237.2	481.5	228,000	2,200,109	2,258,967	2,159,778	-40,331	-99,189
373	Harvey	Newton	3,408.2	4,513.9	2,456,241	21,198,824	21,495,871	20,566,008	-632,816	-929,863
439	Harvey	Sedgwick	554.5	860.0	411,309	3,877,186	4,038,789	3,861,629	-15,557	-177,160
440	Harvey	Halstead	783.6	1,248.8	619,859	5,846,992	5,887,297	5,630,045	-216,947	-257,253
460	Harvey	Hesston	812.1	1,183.3	542,033	5,476,229	5,533,192	5,289,433	-186,796	-243,760
374	Haskell	Sublette	479.9	887.0	269,509	3,877,607	4,010,875	3,828,153	-49,454	-182,722
507	Haskell	Satanta	339.5	683.1	207,551	3,227,614	3,088,867	2,948,148	-279,466	-140,719
227	Hodgeman	Jetmore	265.0	489.8	245,390	2,236,805	2,311,366	2,210,468	-26,337	-100,899
228	Hodgeman	Hanston	74.5	182.2	93,200	821,666	861,720	824,186	2,520	-37,533
335	Jackson	North Jackson	376.5	682.5	254,200	3,093,481	3,132,985	2,992,390	-101,091	-140,595
336	Jackson	Holton	1,057.5	1,536.0	795,984	7,180,723	7,274,832	6,958,416	-222,307	-316,416
337	Jackson	Mayetta	908.2	1,477.2	844,340	6,994,709	7,075,170	6,770,866	-223,843	-304,303
338	Jefferson	Valley Falls	414.3	701.3	381,839	3,299,320	3,339,922	3,195,455	-103,865	-144,468
339	Jefferson	Jefferson County	482.5	814.9	432,400	3,886,043	3,869,648	3,701,779	-184,264	-167,869
340	Jefferson	Jefferson West	893.9	1,353.0	850,869	6,564,473	6,557,823	6,279,105	-285,368	-278,718
341	Jefferson	Oskaloosa	540.1	984.2	690,529	4,613,648	4,841,885	4,639,139	25,491	-202,745
342	Jefferson	McLouth	493.1	852.8	579,570	4,366,474	4,176,680	4,001,004	-365,470	-175,677
343	Jefferson	Perry	956.3	1,464.2	817,255	6,755,549	6,993,251	6,691,625	-63,924	-301,625
107	Jewell	Rock Hills	293.5	556.3	240,123	3,550,803	3,550,803	3,550,803	0	0
229	Johnson	Blue Valley	20,320.8	25,147.6	17,284,556	122,260,417	123,357,133	118,176,727	-4,083,690	-5,180,406
230	Johnson	Spring Hill	2,833.5	3,356.5	1,435,400	17,597,496	15,593,117	14,901,678	-2,695,818	-691,439
231	Johnson	Gardner-Edgerton	4,567.5	5,500.1	4,139,955	26,690,660	27,339,377	26,206,356	-484,304	-1,133,021
232	Johnson	DeSoto	6,217.0	7,656.8	3,862,560	37,210,352	36,158,942	34,581,642	-2,628,710	-1,577,301
233	Johnson	Olathe	25,542.1	32,089.4	23,211,711	159,567,362	158,564,800	151,954,384	-7,612,978	-6,610,416
512	Johnson	Shawnee Mission	26,559.6	34,792.4	24,729,010	169,691,827	171,483,353	164,316,119	-5,375,708	-7,167,234
215	Kearny	Lakin	630.5	1,120.8	371,863	5,064,974	5,099,397	4,868,513	-196,461	-230,885
216	Kearny	Deerfield	248.1	571.0	180,051	2,894,813	2,588,529	2,470,903	-423,910	-117,626
331	Kingman	Kingman	989.9	1,532.4	1,133,000	7,586,495	7,596,663	7,280,989	-305,506	-315,674
332	Kingman	Cunningham	178.6	375.0	224,124	1,895,569	1,805,874	1,728,624	-166,945	-77,250
422	Kiowa	Greensburg	206.0	462.5	222,000	2,172,692	2,172,825	2,077,550	-95,142	-95,275
424	Kiowa	Mullinville	223.4	385.9	95,000	1,609,167	1,722,726	1,643,231	34,064	-79,495
474	Kiowa	Haviland	141.8	297.2	158,000	1,426,949	1,411,590	1,350,366	-76,583	-61,223
503	Labette	Parsons	1,230.7	1,942.3	1,216,200	9,453,803	9,408,821	9,008,708	-445,095	-400,114
504	Labette	Oswego	465.0	803.6	375,370	3,670,925	3,764,955	3,599,413	-71,512	-165,542
505	Labette	Chetopa - St. Paul	497.6	908.5	548,000	4,491,326	4,380,053	4,192,902	-298,424	-187,151
506	Labette	Labette County	1,607.4	2,177.8	1,371,911	10,391,887	10,557,871	10,109,245	-282,642	-448,627
468	Lane	Healy	94.5	221.9	113,800	898,434	1,049,774	1,004,063	105,629	-45,711
482	Lane	Dighton	244.5	462.4	250,000	2,231,744	2,200,403	2,105,149	-126,595	-95,254
207	Leavenworth	Ft. Leavenworth	2,037.5	2,165.9	1,491,777	10,833,933	10,627,543	10,181,368	-652,565	-446,175
449	Leavenworth	Easton	699.3	1,121.6	615,000	5,449,234	5,345,909	5,114,859	-334,375	-231,050
453	Leavenworth	Leavenworth	3,887.0	5,382.8	3,739,934	25,867,729	26,444,584	25,335,728	-532,001	-1,108,857
458	Leavenworth	Basehor-Linwood	2,131.5	2,665.1	1,392,598	12,486,967	12,633,990	12,084,979	-401,988	-549,011
464	Leavenworth	Tonganoxie	1,860.8	2,318.4	1,240,940	10,444,190	11,019,951	10,542,361	98,171	-477,590
469	Leavenworth	Lansing	2,502.5	3,148.5	1,539,543	14,514,138	14,819,916	14,171,325	-342,813	-648,591
298	Lincoln	Lincoln	340.0	615.3	331,015	2,818,468	2,926,350	2,799,599	-18,869	-126,752
299	Lincoln	Sylvan Grove	139.5	311.8	140,300	1,504,139	1,455,472	1,391,242	-112,897	-64,231
344	Linn	Pleasanton	326.0	639.7	163,914	2,831,122	2,862,169	2,730,390	-100,732	-131,778
346	Linn	Jayhawk	520.7	952.1	427,950	4,452,099	4,443,908	4,247,775	-204,324	-196,133

11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD#	County Name	USD Name	2009-10 FTE Enroll (inc MILT/VIRT)	2009-10 Wtd FTE exc spec ed	Spec Ed St Aid FY10	2009-10 Adopted General Fund	2009-10 Computed GF \$4,218	2009-10 Re-Computed GF \$4,012	Estimated Reduction (Col 6 - Col 4)	Estimated Reduction (Col 6 - Col 5)
362	Linn	Prairie View	944.9	1,529.5	1,414,407	7,748,044	7,865,838	7,550,761	-197,283	-315,077
274	Logan	Oakley	413.8	712.9	494,280	3,437,670	3,501,292	3,354,435	-83,235	-146,857
275	Logan	Triplains	82.5	203.4	81,086	981,529	939,027	897,127	-84,402	-41,900
251	Lyon	North Lyon Co.	507.6	903.1	377,200	4,140,811	4,186,476	4,000,437	-140,374	-186,039
252	Lyon	Southern Lyon Co.	495.8	868.9	400,066	4,088,929	4,065,086	3,886,093	-202,836	-178,993
253	Lyon	Emporia	4,337.9	6,659.3	3,028,145	30,740,784	31,117,072	29,745,257	-995,527	-1,371,816
397	Marion	Centre	241.0	493.8	268,190	2,267,175	2,351,038	2,249,316	-17,859	-101,723
398	Marion	Peabody-Burns	325.9	621.7	379,462	2,932,775	3,001,793	2,873,722	-59,053	-128,070
408	Marion	Marion	579.3	966.3	698,000	4,807,255	4,773,853	4,574,796	-232,459	-199,058
410	Marion	Durham-Hills	587.3	963.2	700,999	4,725,425	4,763,777	4,565,357	-160,068	-198,419
411	Marion	Goessel	257.5	474.3	320,645	2,241,445	2,321,242	2,223,537	-17,908	-97,706
364	Marshall	Marysville	721.7	1,165.8	788,164	5,716,234	5,705,508	5,465,354	-250,880	-240,155
380	Marshall	Vermillion	527.5	894.4	362,674	4,087,242	4,135,253	3,951,007	-136,235	-184,246
488	Marshall	Axtell	295.0	526.4	265,754	2,522,364	2,486,109	2,377,671	-144,693	-108,438
498	Marshall	Valley Heights	366.5	679.5	397,016	3,230,566	3,263,147	3,123,170	-107,396	-139,937
400	McPherson	Smoky Valley	997.7	1,455.8	882,787	6,949,999	7,023,351	6,723,457	-226,542	-299,895
418	McPherson	McPherson	2,262.3	2,740.8	1,981,425	13,540,208	13,542,119	12,977,515	-562,693	-564,605
419	McPherson	Canton-Galva	374.0	660.7	383,160	3,132,287	3,169,993	3,033,888	-98,399	-136,104
423	McPherson	Moundridge	418.0	710.8	390,600	3,407,722	3,388,754	3,242,330	-165,392	-146,425
448	McPherson	Inman	456.0	725.9	424,200	3,442,732	3,486,046	3,336,511	-106,221	-149,535
225	Meade	Fowler	162.0	361.7	121,429	1,702,385	1,647,080	1,572,569	-129,816	-74,510
226	Meade	Meade	477.4	805.1	370,000	3,609,764	3,765,912	3,600,061	-9,703	-165,851
367	Miami	Osawatomie	1,139.5	1,764.5	1,292,045	8,390,867	8,734,706	8,371,219	-19,648	-363,487
368	Miami	Paola	2,033.1	2,566.2	1,439,755	11,982,494	12,263,987	11,735,349	-247,145	-528,637
416	Miami	Louisburg	1,676.0	2,083.3	1,398,470	10,245,944	10,185,829	9,756,670	-489,274	-429,160
272	Mitchell	Waconda	357.3	661.3	419,600	3,303,538	3,208,963	3,072,736	-230,802	-136,228
273	Mitchell	Beloit	746.9	1,152.0	671,312	5,958,745	5,958,745	5,958,745	0	0
436	Montgomery	Caney	828.6	1,315.5	468,240	5,975,641	6,017,019	5,746,026	-229,615	-270,993
445	Montgomery	Coffeyville	1,816.0	2,647.6	1,565,609	12,450,271	12,733,186	12,187,780	-262,491	-545,406
446	Montgomery	Independence	1,840.2	2,501.1	1,270,431	11,546,353	11,820,071	11,304,844	-241,509	-515,227
447	Montgomery	Cherryvale	887.2	1,446.9	542,080	6,464,507	6,645,104	6,347,043	-117,464	-298,061
417	Morris	Morris County	750.9	1,224.4	684,525	5,908,153	5,849,044	5,596,818	-311,335	-252,226
217	Morton	Rolla	201.0	430.1	132,263	1,976,504	1,946,425	1,857,824	-118,680	-88,601
218	Morton	Elkhart	643.1	1,156.7	369,715	5,225,258	5,248,676	5,010,395	-214,863	-238,280
441	Nemaha	Sabetha	926.6	1,384.0	827,203	6,672,032	6,664,915	6,379,811	-292,221	-285,104
442	Nemaha	Nemaha Valley	436.3	730.1	427,935	3,470,149	3,507,497	3,357,096	-113,053	-150,401
451	Nemaha	B & B	186.5	390.2	130,685	1,800,242	1,776,549	1,696,167	-104,075	-80,381
101	Neosho	Erie	506.5	952.6	617,724	4,873,477	4,635,791	4,439,555	-433,922	-196,236
413	Neosho	Chanute	1,818.6	2,844.6	1,723,088	13,143,288	13,721,611	13,135,623	-7,665	-585,988
106	Ness	Western Plains	164.0	384.4	166,476	1,696,058	1,787,875	1,708,689	12,631	-79,186
303	Ness	Ness City	291.5	499.3	229,426	2,274,346	2,335,473	2,232,618	-41,728	-102,856
211	Norton	Norton	689.3	1,077.6	782,217	5,191,936	5,327,534	5,105,548	-86,388	-221,986
212	Norton	Northern Valley	196.5	438.9	225,759	2,072,725	2,077,039	1,986,626	-86,099	-90,413
213	Norton	West Solomon	38.0	99.8	56,222	485,070	477,178	456,620	-28,450	-20,559
420	Osage	Osage City	644.2	1,030.5	685,332	5,019,420	5,031,981	4,819,698	-199,722	-212,283
421	Osage	Lyndon	427.0	709.9	457,067	3,440,623	3,451,425	3,305,186	-135,437	-146,239
434	Osage	Santa Fe	1,061.5	1,678.7	1,282,511	8,499,692	8,363,268	8,017,455	-482,237	-345,812
454	Osage	Burlingame	317.0	567.8	366,856	2,737,060	2,761,836	2,644,870	-92,190	-116,967
456	Osage	Marais Des Cygnes	263.0	550.2	286,977	2,576,354	2,607,721	2,494,379	-81,975	-113,341
392	Osborne	Osborne	331.9	618.8	355,717	2,922,652	2,965,815	2,838,343	-84,309	-127,473
239	Ottawa	North Ottawa Co.	620.5	995.0	658,885	4,958,681	4,855,795	4,650,825	-307,856	-204,970
240	Ottawa	Twin Valley	607.5	1,030.5	520,785	4,690,416	4,867,434	4,655,151	-35,265	-212,283
495	Pawnee	Ft. Larned	886.0	1,406.3	1,283,190	6,939,454	7,214,963	6,925,266	-14,188	-289,698
496	Pawnee	Pawnee Heights	150.1	317.9	187,120	1,585,546	1,528,022	1,462,535	-123,011	-65,487
110	Phillips	Thunder Ridge	235.5	490.8	256,293	3,049,119	3,049,119	3,049,119	0	0
325	Phillips	Phillipsburg	629.1	1,036.4	703,360	4,999,174	5,074,895	4,861,397	-137,777	-213,498
326	Phillips	Logan	180.5	390.2	180,515	1,782,105	1,826,379	1,745,997	-36,108	-80,381
320	Pottawatomie	Wamego	1,305.0	1,713.8	1,248,388	8,437,265	8,477,196	8,124,154	-313,111	-353,043
321	Pottawatomie	Kaw Valley	1,124.9	1,649.3	1,039,260	7,792,755	7,996,007	7,656,252	-136,503	-339,756
322	Pottawatomie	Onaga	318.5	579.5	249,855	2,737,482	2,694,186	2,574,809	-162,673	-119,377
323	Pottawatomie	Westmoreland	845.1	1,289.5	766,512	6,170,090	6,205,623	5,939,986	-230,104	-265,637
382	Pratt	Pratt	1,109.4	1,634.9	964,325	7,753,949	7,860,333	7,523,544	-230,405	-336,789
438	Pratt	Skyline	342.5	618.6	365,261	3,079,562	2,974,516	2,847,084	-232,478	-127,432
105	Rawlins	Rawlins County	313.5	561.5	277,440	2,621,909	2,645,847	2,530,178	-91,731	-115,669
308	Reno	Hutchinson	4,661.7	6,459.6	3,272,900	29,731,417	30,519,493	29,188,815	-542,602	-1,330,678
309	Reno	Nickerson	1,147.0	1,794.8	1,009,454	8,506,862	8,579,920	8,210,192	-296,670	-369,729
310	Reno	Fairfield	305.1	611.6	494,400	3,117,524	3,074,129	2,948,139	-169,385	-125,990
311	Reno	Pretty Prairie	258.4	488.0	266,400	2,370,516	2,324,784	2,224,256	-146,260	-100,528
312	Reno	Haven	1,001.5	1,515.9	828,891	7,109,861	7,222,957	6,910,682	-199,179	-312,275
313	Reno	Buhler	2,145.5	2,743.0	2,013,070	14,000,386	13,583,044	13,017,986	-982,400	-565,058
109	Republic	Republic County	473.0	835.6	490,539	3,945,517	4,015,100	3,842,966	-102,551	-172,134
426	Republic	Pike Valley	248.0	488.2	280,880	2,288,687	2,340,108	2,239,538	-49,149	-100,569
376	Rice	Sterling	530.5	877.3	596,493	4,319,654	4,296,944	4,116,221	-203,433	-180,724
401	Rice	Chase	139.5	330.3	176,792	1,528,181	1,569,997	1,501,956	-26,225	-68,042
405	Rice	Lyons	800.7	1,396.2	1,062,200	6,817,975	6,951,372	6,663,754	-154,221	-287,617

11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USDW	County Name	USD Name	2009-10	2009-10	Spec Ed	2009-10	2009-10	2009-10	Estimated	Estimated
			FTE Enroll (inc MILT/VIRT)	Wtd FTE exc spec ed	St Aid FY10	Adopted General Fund	Computed GF \$4,218	Re-Computed GF \$4,012	Reduction (Col 6 - Col 4)	Reduction (Col 6 - Col 5)
444	Rice	Little River	320.0	561.9	350,686	2,613,473	2,720,780	2,605,029	-8,444	-115,751
378	Riley	Riley County	684.5	1,089.6	555,433	4,932,529	5,151,366	4,926,908	-5,621	-224,458
383	Riley	Manhattan	5,958.3	7,422.0	4,947,000	35,355,276	36,252,996	34,724,064	-631,212	-1,528,932
384	Riley	Blue Valley	217.5	434.8	240,568	2,013,673	2,074,554	1,984,986	-28,687	-89,569
269	Rooks	Paico	147.5	360.8	212,143	1,696,480	1,733,997	1,659,673	-36,807	-74,325
270	Rooks	Plainville	368.2	631.1	412,790	3,064,377	3,074,770	2,944,763	-119,614	-130,007
271	Rooks	Stockton	288.0	514.8	314,910	2,535,900	2,486,336	2,380,288	-155,612	-106,049
395	Rush	LaCrosse	294.5	542.3	310,273	2,550,625	2,597,694	2,485,981	-64,644	-111,714
403	Rush	Otis-Blson	177.0	387.4	237,081	1,859,294	1,871,134	1,791,330	-67,964	-79,804
399	Russell	Paradise	125.4	290.6	133,136	1,414,295	1,358,887	1,299,023	-115,272	-59,864
407	Russell	Russell	945.5	1,476.3	740,186	6,552,241	6,967,219	6,663,102	-110,861	-304,118
305	Saline	Salina	7,050.5	9,302.8	6,580,000	45,233,410	45,819,210	43,902,834	-1,330,576	-1,916,377
306	Saline	Southeast of Saline	690.8	1,100.1	518,582	5,105,467	5,158,804	4,932,183	-173,284	-226,621
307	Saline	Ell-Salline	468.0	783.0	355,394	3,665,864	3,658,088	3,496,790	-169,074	-161,298
466	Scott	Scott County	869.7	1,386.5	483,407	6,220,285	6,331,664	6,046,045	-174,240	-285,619
259	Sedgwick	Wichita	46,444.3	69,258.6	33,014,849	314,114,882	325,147,624	310,880,352	-3,234,530	-14,267,272
260	Sedgwick	Derby	6,330.7	7,915.5	4,235,244	37,018,433	37,622,823	35,992,230	-1,026,203	-1,630,593
261	Sedgwick	Haysville	4,780.6	6,494.7	4,060,000	29,324,380	31,454,645	30,116,736	792,356	-1,337,908
262	Sedgwick	Valley Center	2,557.4	3,144.5	2,024,865	14,897,554	15,288,366	14,640,599	-256,955	-647,767
263	Sedgwick	Mulvane	1,855.0	2,228.8	1,151,307	10,346,332	10,552,385	10,093,253	-253,079	-459,133
264	Sedgwick	Clearwater	1,275.4	1,707.7	964,864	8,181,233	8,167,943	7,816,156	-365,077	-351,786
265	Sedgwick	Goddard	4,911.2	5,943.0	3,997,600	28,874,319	29,065,174	27,840,916	-1,033,403	-1,224,258
266	Sedgwick	Malze	6,381.7	8,003.8	4,571,400	38,882,368	38,331,428	36,682,646	-2,199,722	-1,648,783
267	Sedgwick	Renwick	1,945.7	2,296.7	1,485,000	11,083,217	11,172,481	10,699,360	-383,857	-473,120
268	Sedgwick	Cheney	784.9	1,167.6	543,800	5,395,244	5,468,737	5,228,211	-167,033	-240,526
480	Seward	Liberal	4,375.0	6,849.4	1,734,400	28,527,178	30,625,169	29,214,193	687,015	-1,410,976
483	Seward	Kismet-Plains	726.0	1,526.9	792,181	7,215,733	7,232,645	6,918,104	-297,629	-314,541
345	Shawnee	Seaman	3,552.1	4,475.8	3,185,285	21,701,610	22,064,209	21,142,195	-559,415	-922,015
372	Shawnee	Silver Lake	743.6	1,109.0	502,778	5,078,050	5,180,540	4,952,086	-125,964	-228,454
437	Shawnee	Auburn Washburn	5,412.0	6,727.3	4,860,200	32,982,651	33,235,951	31,850,128	-1,132,523	-1,385,824
450	Shawnee	Shawnee Heights	3,405.3	4,296.5	2,480,527	20,448,020	20,603,164	19,718,085	-729,935	-885,079
501	Shawnee	Topoka	13,292.0	19,016.0	13,537,357	90,886,090	93,746,845	89,829,549	-1,056,541	-3,917,296
412	Sheridan	Hoxie	288.0	513.5	298,522	2,430,412	2,464,465	2,358,684	-71,728	-105,781
352	Sherman	Goodland	900.0	1,425.6	730,600	6,667,393	6,743,781	6,450,107	-217,286	-293,674
237	Smith	Smith Center	433.0	767.9	519,400	3,707,622	3,758,402	3,600,215	-107,407	-158,187
349	Stafford	Stafford	268.9	493.7	256,372	2,370,094	2,338,799	2,237,096	-132,998	-101,702
350	Stafford	St. John-Hudson	328.5	617.8	350,629	2,954,287	2,956,509	2,829,243	-125,044	-127,267
351	Stafford	Macksville	265.0	556.0	306,000	2,621,487	2,651,208	2,536,672	-84,815	-114,536
452	Stanton	Stanton County	463.0	887.5	300,000	3,691,172	4,043,475	3,860,650	169,478	-182,825
209	Stevens	Moscow	192.7	456.9	119,036	2,019,157	2,046,240	1,952,119	-67,038	-94,121
210	Stevens	Hugoton	997.6	1,616.1	554,927	7,002,302	7,371,637	7,038,720	36,418	-332,917
353	Sumner	Wellington	1,663.0	2,173.4	1,421,360	10,145,555	10,588,761	10,141,041	-4,514	-447,720
356	Sumner	Conway Springs	514.9	872.6	629,384	4,419,620	4,310,011	4,130,255	-289,365	-179,756
357	Sumner	Belle Plaine	657.0	1,105.6	784,594	5,647,480	5,448,015	5,220,261	-427,219	-227,754
358	Sumner	Oxford	327.5	594.0	450,000	2,956,396	2,955,492	2,833,128	-123,268	-122,364
359	Sumner	Argonia	179.5	374.6	220,000	1,845,375	1,800,063	1,722,895	-122,480	-77,168
360	Sumner	Caldwell	234.0	467.9	260,773	2,149,493	2,234,375	2,137,988	-11,505	-96,387
509	Sumner	South Haven	222.0	442.6	262,300	2,113,218	2,129,187	2,038,011	-75,207	-91,176
314	Thomas	Brewster	97.0	219.0	102,600	1,003,040	1,026,342	981,228	-21,812	-45,114
315	Thomas	Colby	919.1	1,413.1	872,540	6,632,805	6,832,996	6,541,897	-90,908	-291,099
316	Thomas	Golden Plains	204.5	438.6	256,732	1,948,716	2,106,747	2,016,395	67,679	-90,352
208	Trego	WaKeeney	411.2	727.7	492,668	3,612,717	3,562,107	3,412,200	-200,517	-149,906
329	Wabaunsee	Alma	473.7	805.5	612,176	4,015,958	4,009,775	3,843,842	-172,116	-165,933
330	Wabaunsee	Wabaunsee East	499.5	897.7	499,161	4,052,654	4,285,660	4,100,733	48,079	-184,926
241	Wallace	Wallace	200.0	406.6	134,723	1,788,010	1,849,762	1,766,002	-22,008	-83,760
242	Wallace	Weskan	111.6	256.8	82,152	1,090,775	1,165,334	1,112,434	21,659	-52,901
108	Washington	Washington Co. Schools	396.5	703.2	447,230	3,329,267	3,413,328	3,268,468	-60,799	-144,859
223	Washington	Barnes	329.8	602.4	385,000	2,902,828	2,925,923	2,801,829	-100,999	-124,094
224	Washington	Clifton-Clyde	280.5	522.6	273,949	2,497,478	2,478,276	2,370,620	-126,858	-107,656
467	Wichita	Leoti	426.5	790.6	251,809	3,514,859	3,586,560	3,423,696	-91,163	-162,864
387	Wilson	Altoona-Midway	183.5	429.0	202,215	1,939,436	2,011,737	1,923,363	-16,073	-88,374
461	Wilson	Neodesha	718.2	1,184.2	538,017	5,318,476	5,532,973	5,289,027	-29,449	-243,945
484	Wilson	Fredonia	732.1	1,212.5	603,200	5,610,362	5,717,525	5,467,750	-142,612	-249,775
366	Woodson	Woodson	398.5	748.4	426,889	3,504,736	3,583,640	3,429,470	-75,266	-154,170
202	Wyandotte	Turner	3,785.7	5,490.5	2,790,194	25,723,895	25,949,123	24,818,080	-905,815	-1,131,043
203	Wyandotte	Piper	1,635.0	2,141.3	1,200,959	10,017,328	10,232,962	9,791,855	-225,473	-441,108
204	Wyandotte	Bonner Springs	2,366.5	3,027.3	1,870,792	14,059,438	14,639,943	14,016,320	-43,118	-623,624
500	Wyandotte	Kansas City	18,941.7	30,726.7	13,260,089	136,225,793	142,865,310	136,535,609	309,816	-6,329,700
TOTALS			454,256.8	655,109.2	375,940,398	3,090,376,371	3,142,005,818	3,007,650,455	-82,725,916	-134,355,363

Exhibit J

APPROVED

KANSAS STATE BOARD OF EDUCATION MEETING MINUTES JULY 15, 2009

CALL TO ORDER
7/15/09 a.m. session
audio archive
(0:06:18)

Chairman Waugh called the meeting to order at 9:00 a.m. on Wednesday, July 15, 2009, in the Board Room of the Kansas Education Building, 120 SE 10th Avenue, Topeka, Kansas.

ROLL CALL

All members were present:

John Bacon	Kathy Martin
Carolyn L. Wims-Campbell	Jana Shaver
Sally Cauble	Sue Storm
Walt Chappell	Janet Waugh
David Dennis	Ken Willard

**MOTION TO
APPROVE AGENDA**

Mrs. Martin moved, with a second by Mr. Willard, that the State Board approve the agenda. The motion carried.

BOARD MATTERS - BOARD REPORTS

Board Chairman
(0:06:54)

Chairman Waugh handed out copies of the KACEE budget which had been requested by Mr. Bacon and copies of a brochure about the P-20 Council.

(0:09:55)

National Association of State Boards of Education (NASBE) Dues:

The Chairman asked for a motion to approve the 2010 membership dues for NASBE. Mr. Willard moved that the State Board approve payment of the invoice for \$29,021 sent by NASBE which would include \$5,000 for the Kansas Professional Development Fund. Mrs. Storm seconded the motion. Discussion followed. The motion carried unanimously.

(0:23:49)

Suggestions for State Board Budgets Cuts for FY 2010

Chairman Waugh discussed the state fiscal climate and suggested several ways the Board might cut costs. She opened up the issue for suggestions from Board members and discussion followed.

MOTION
(0:37:13)

Dr. Chappell moved, with a second by Mrs. Martin, that for FY 2010 there be a one-year moratorium on holding Board meetings outside Topeka in order to save on Board and staff travel expenses; and that no out-of-state travel be approved unless it is paid by an outside source. Included in the discussion that followed were comments by Mrs. Shaver, Chair of the Board Policy Committee, about a recommended change to Board travel guidelines that might impact the vote on out-of state travel.

**MOTION TO DIVIDE
THE QUESTION**
(0:43:28)

Ms. Storm moved to divide the question. Mr. Bacon seconded the motion which carried 9-1, with Mrs. Martin voting in opposition.

VOTE
(0:45:21)

The motion for a one-year moratorium on Board meetings outside Topeka carried on a voted of 10-0.

MOTION TO TABLE
(0:46:58)

A brief discussion of an out-of-state travel freeze followed. Dr. Chappell moved, with a second by Mrs. Shaver, that the motion relating to the suspension out-of-state travel for FY 2010 be tabled until after the Board Policy Committee report. After further discussion, the motion carried 8-0, with Mr. Bacon and Mr. Dennis voting "no".

Additional discussion followed about cost-saving measures the Board might undertake. Chairman Waugh asked members to consider the issue over the next month for possible discussion at the August meeting. Ms. Storm said it would be helpful if Board members be provided with the Board's budget.

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Report on Requests for Future Agenda Items

At the beginning of Chairman Waugh's report, she had handed out a follow-up report on all future agenda requests and their disposition since the beginning of the year. After the Board budget discussion, questions and discussion followed about development of the agenda. The Chair referred the process of Board member requests for future agenda items to the Policy Committee. Mrs. Cauble stated the need for the Board to be updated on P-20 Council activities on a regular basis. Mr. Willard concurred. Dr. Chappell asked for information about the 2010 Commission.

Board Chairman
(continued)
(0:40:54)

Robert Flynn, of Gates, Shields and Ferguson, filled in for Mr. Ferguson, Board Attorney, for the meeting. Mr. Flynn briefly reviewed the list of issues represented in Mr. Ferguson's billing for legal services for the month of June. In the discussion that followed, Mrs. Wims-Campbell asked to be kept up to date on the Douglas Wright case.

Board Attorney
(1:11:41)

Mrs. Shaver moved, with a second by Mrs. Cauble, that the legal fees for June be paid as presented. Discussion followed and Dr. Chappell indicated he would not be able to vote for payment because the Board had not received the report for which it was being billed on its self-executing powers. The motion carried 9-1, with Dr. Chappell voting in opposition.

MOTION
(1:22:13)

Dr. Chappell asked for the Board Attorney's monthly report prior to the meeting.

Ms. Storm reported that she had attended a meeting of the 2010 Commission where information from superintendents across the state was presented about how districts were dealing with budget cuts. She also reported on the meeting she, Chairman Waugh and the Commissioner had with the Governor.

**Legislative
Coordinator**
(1:25:09)

Chair of the Policy Committee, Mrs. Shaver, reviewed the recommended change to Board Policy 1006, Boardmanship Expectations – A. 2. Mrs. Shaver moved, with a second by Mrs. Martin, that the Board approve the recommended amendment. The motion carried 9-0, with Mr. Willard temporarily out of the room.

**Policy Committee
MOTION**
(1:31:50)

Mrs. Shaver reviewed the Policy Committee's recommended change to Board Policy 3002, Staff Treatment, Commissioner Limitations, regarding unclassified appointments. Mrs. Shaver moved, with a second by Mrs. Wims-Campbell, that the recommended amendment be approved. Discussion followed. The motion carried 8-2, with Mr. Bacon and Dr. Chappell voting in opposition.

MOTION
(1:33:15)

Mrs. Shaver reviewed proposed changes to Guidelines for Approval of Board Meeting Attendance: B. 2., 3., and 4., Preapproved Attendance; C 1. (b), Discretionary Attendance; D. Annual Allocation for Board Member Travel; and new section E., Definitions. Discussion followed.

(1:39:01)

Dr. Chappell moved that the Board table the discussion of changes to Board travel guidelines until the August meeting. Ms. Storm provided a second to the motion. Discussion followed. The motion failed on a vote of 4-6, with Board members Dennis, Shaver, Waugh, Cauble, Wims-Campbell and Martin voting in opposition.

**MOTION TO
TABLE**
(1:48:55)

Mrs. Shaver finished her review of the proposed changes to travel guidelines by explaining how member allocations have been developed and the changes in the process being recommended. A brief discussion followed.

The Board took a break from 11:55 a.m. until 12:03 noon.

BREAK
(1:59:00)

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MOTION
(2:07:00)

After returning from the break, discussion arose about the motion that had been laid on the table regarding out-of-state travel. Ms. Storm moved, with a second by Mrs. Wims-Campbell, that the motion relating to the suspension of out-of-state travel for FY 2010 remain on the table until the August meeting. The motion carried 6-0, with Board members Chappell, Willard, Bacon and Cauble temporarily absent.

**COMMUNICATIONS
COMMITTEE**
(2:10:24)

Mr. Dennis presented a draft communications plan for the Board to review. One recommendation being made by the Committee was to postpone focus groups in Board member districts until after a new commissioner is hired.

**Other Board
Member Reports**
(2:12:50)

Mr. Dennis, Mrs. Martin, Mrs. Wims-Campbell and Mrs. Cauble reported on recent meetings attended. Mrs. Wims-Campbell handed out a brief from the National Council of State Legislatures on teacher leaders. Mrs. Cauble handed out written reports on the NASBE Governmental Affairs meeting she had attended and the recent Education Commission of the States meeting. She asked the Department to look into the 21st Century Skills assessment used in Georgia that was highlighted in one of the sessions.

**Requests for
Future Agenda
Items**
(2:23:05)

There were not requests for future agenda items.

BUDGETS - KANSAS STATE SCHOOL FOR THE DEAF AND KANSAS STATE SCHOOL FOR THE BLIND
(2:24:27)

Deputy Commissioner Dennis reported that the Division of Budget's recommendations were not yet available for the two schools or for the Department of Education.

Superintendent Malle, Kansas State School for the Deaf (KSSD), and Superintendent Burkindine, Kansas State School for the Blind (KSSB), respectively, reviewed their revised budgets for FY 2010 and discussed cuts that they have had to make. They also reviewed reduced resource and enhancement budgets for FY 2011 and answered Board member questions.

MOTION
(2:53:20)

In response to the July 2009 budget cuts ordered by Governor Parkinson, Mrs. Martin moved that the State Board of Education approve an amendment to the salary schedule for the Kansas State School for the Blind, thereby reducing the number of teacher contract days by 2 for a total of 183 days. All other terms and conditions of the salary schedule will remain in effect as approved by the Kansas State Board of Education as approved at its June 2009 meeting. Ms. Storm provided a second for the motion which carried 9-0. Mr. Willard was temporarily out of the room.

STATE BOARD OF EDUCATION BUDGET RECOMMENDATIONS

(2:58:39)

Deputy Commissioner Dennis reviewed the results of a survey of districts on positions and program cuts that have been implemented because of economic conditions. He reported that FY 2009 reductions amounted to \$167.2 million. He also reviewed state general fund projections. To begin the budget discussion, the Deputy Commissioner reviewed budget options and their funding history for the Board. At the request of Dr. Chappell he also handed out and explained a summary of district cash balances, using July 1, 2008 as an example. Discussion followed. (Mrs. Cauble left the meeting at 12:20 p.m.)

MOTION
(3:58:38)

Fund Current Law

Mrs. Wims-Campbell moved, with a second by Mr. Willard, that the Board support and recommend to the legislature funding the current law for FY 2011. Brief discussion followed and the motion carried 8-1, with Dr. Chappell voting in opposition and Mrs. Cauble absent. The recommendation totaled \$281,780,223 million and included:

General State Aid – BSAPP \$4,492 – \$173,990,000; Supplemental General State Aid – \$33,900,000; Special Education (92% of excess cost) – \$34,931,223; Capital Outlay – \$27,000,000; Parents As Teachers – \$460,000; Mentor Teacher Program – \$1,800,000; Professional Development – \$8,500,000; School Lunch – \$904,000; and National Board Certification – \$295,000.

Kansas Association for Conservation and Environmental Education (KACEE)

Dr. Chappell moved, with a second by Mr. Dennis, that the State Board include \$35,000 for KACEE in its budget recommendation. Discussion followed. The motion carried 7-2, with members Willard and Bacon voting in opposition.

MOTION
(4:02:12)

Kansas Historical Society

Mrs. Wims-Campbell moved, with a second by Ms. Storm, that the State Board include \$35,000 for the Kansas Historical Society in its budget recommendation. Discussion followed. The motion carried 6-3, with members Chappell, Willard and Bacon voting in opposition.

MOTION
(4:05:02)

Kansas Career Pipeline

After brief discussion, Mr. Willard moved, with a second by Ms. Storm, that the State Board include \$91,965 for the Kansas Career Pipeline in its budget recommendation. Additional discussion followed. The motion carried 9-0.

MOTION
(4:08:55)

Ag in the Classroom

Mr. Bacon moved, with a second by Mr. Willard, that the State Board include \$35,000 for the Ag in the Classroom in its budget recommendation. The motion carried 9-0.

MOTION
(4:12:00)

Communities in Schools

Mrs. Shaver moved, with a second by Mr. Dennis, that the State Board include \$35,000 for Communities in Schools in its budget recommendation. Discussion followed. The motion carried 8-1 with Mr. Bacon voting "no".

MOTION
(4:12:58)

Leadership Initiatives

Discussion followed about several other funding options and the leadership initiatives recommended by the Kansas Education Leadership Commission. Mrs. Wims-Campbell moved, with a second by Mrs. Shaver, that the State Board include \$500,000, phased in over two years, for leadership initiatives in its budget recommendation. Discussion followed. The motion failed 5-4, members Martin, Chappell, Willard and Bacon voting in opposition.

MOTION
(4:19:34)

BOARD MEMBER TRAVEL REQUESTS

Mrs. Shaver requested that mileage for July 16th and 17th be removed from her request. Discussion occurred regarding funding Dr. Chappell's travel request to the Word of Life Traditional School.

(4:25:35)

Mr. Bacon moved, with a second by Dr. Chappell, that the travel requests be approved as amended. Discussion followed. Mrs. Wims-Campbell asked that approval for participation in the Policy Committee meeting be removed from her requests. Mrs. Martin asked to add the NGA education pay initiative meeting on July 21st to her requests. Mr. Bacon and Dr. Chappell allowed the additional changes to the motion. The motion failed on a vote of 5-4, with Dennis, Waugh, Shaver and Storm voting in opposition.

MOTION
(4:29:44)

Mrs. Shaver moved, with a second by Mr. Dennis, that Board member travel requests as amended with the exception of the Word of Life Traditional School site visit. Discussion followed. The motion failed 5-4, with Willard, Chappell, Bacon and Martin voting "no".

MOTION
(4:33:39)

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MOTION
(4:41:06)

Mr. Willard moved, with a second by Mrs. Martin, approve travel requests as amended. Discussion followed. The motion carried 8-1, with Mrs. Waugh voting "no".

ADJOURNMENT

There being no further business, Chairman Waugh declared the meeting adjourned at 1:25 p.m.

Janet Waugh, Chairman

Penny Plamann, Secretary

2010 Commission

REPORT

CONCLUSIONS AND RECOMMENDATIONS

- **The Legislature should refocus its revenue and funding priorities to make education Priority Number One.** Education is the single most important function provided by state government. It is at its essence how we prepare for the future. The Commission has heard repeatedly that education spending has a direct and positive impact on student performance, most recently in the 2006 Legislative Post Audit report entitled "Elementary and Secondary Education in Kansas: Estimating the Costs of K-12 Education Using Two Approaches." That report stated, in part, "We found a strong association between the amounts districts spend and the outcomes they achieve...." The Commission also has received information regarding the state's dire economic situation. However, we also know the Legislature has made tax policy decisions that have contributed to these dire circumstances. Tax cuts made by the Legislature from FY 2005 through FY 2010 have totaled \$180 million. By FY 2011, that total will rise to nearly \$209 million (See Attachment 1). In contrast to the philosophy that "low taxes contribute to economic growth and high taxes detract from it," we believe instead the following:

- Kansas is not a "high tax" state, and the Kansas tax burden (taxes compared to personal income) has been stable for decades.
- Tax policy alone does not drive prosperity.
- Education attainment drives state income more than tax burden.
- Lower taxes will not help the economy in the long run if the State cannot support a strong public education system – and that takes a significant investment.
- In prosperous economic times, the Legislature has been eager to reduce revenues. Now, in these difficult times, the Legislature must face the fact that it needs to replace some of that revenue.

In summary, the Commission believes we cannot sacrifice a generation of Kansas students because the economy is weak. It is time for the Legislature to take steps to ensure that the revenue and funding policies of the Legislature allow every Kansas student to achieve his or her full potential.

- **The Legislature should consider generating revenue from at least three specific revenue sources.** These are (1) reversing previous tax cuts, (2) increasing the state school mill levy back to its former level, and (3) increasing the state sales tax. It should be noted the Commission is not suggesting that all of these be implemented in full; rather, the Commission recommends the Legislature consider implementing one or a combination of these potential revenue sources. The Commission believes the revenue generated should equal the amount

needed to fund the statutorily mandated base state aid per pupil (BSAPP) for the 2009-2010 school year of \$4,492. This amount would have totaled approximately \$314 million for the 2009-2010 school year, given the recent enrollment growth.

- In addition to the knowledge that the education of children is the most important function of state government, there are practices we know make a difference in assuring that every child receives the maximum benefit of his or her education. These practices include the following:
 - Early childhood education.
 - Before- and after- school tutoring and support programs.
 - At-risk funding and programs.
 - Staff development.
 - Leadership academies, especially for principals who must be the educational leaders of their schools.
 - Highly qualified teachers. Nothing impacts the quality of education like the quality of the teaching staff.

The Commission recommends these items remain, or become, funding priorities.

- The Legislature should continue the three-year funding cycle. The Commission recommends public education funding in Kansas be implemented on a minimum of a three-year basis so school districts have the flexibility to plan for the future.
- The Legislature should change the formula for determining special education catastrophic aid. The Commission recommends a change in the calculation of the special education catastrophic aid. The threshold for qualifying for catastrophic aid should be based upon twice the previous year's categorical aid per teacher less any special education state aid.
- The Legislature should shift the *tiny-k* and Early Head Start programs' administration to the Kansas Department of Education. The Commission has made these recommendations in previous years and is making the same recommendations again.

Proposed Legislation: The Commission requests the introduction of two bills (special education catastrophic aid and placement of *tiny-k* and Early Head Start programs).

BACKGROUND

The 2006 Legislature created the 2010 Commission, which is composed of eleven members, nine voting and two serving as *ex*

officio nonvoting members. The statutory duties of the Commission include:

- Monitoring the implementation and operation of the School District Finance and Quality Performance Act and other

provisions of law relating to school finance and the quality performance accreditation system;

- Evaluating the School District Finance and Quality Performance Act and determining if there is a fair and equitable relationship between the costs of the weighted components and assigned weightings;
- Determining if existing weightings should be adjusted;
- Determining if additional school district operations should be weighted;
- Reviewing the amount of base state aid per pupil and determining if the amount should be adjusted;
- Evaluating the reform and restructuring components of the Act and assessing the impact thereof;
- Evaluating the system of financial support, reform and restructuring of public education in Kansas and in other states to ensure that the Kansas system is efficient and effective;
- Conducting hearings and receiving and considering suggestions from teachers, parents, the Department of Education, the State Board of Education, other governmental officers and agencies, and the general public concerning suggested improvements in the educational system and the financing thereof;
- Making any recommendations it deems necessary to guide the Legislature to fulfill goals established by the Legislature in meeting its constitutional duties to: provide for intellectual, educational, vocational and scientific improvement in public schools and make suitable provision for the finance of the educational interest of the state;

- Examining the availability of revenues to ensure adequate funding of elementary and secondary education in the state;
- Examining voluntary activities, including extracurricular activities, which affect educational costs;
- Monitoring and evaluating associations and organizations that promote or regulate voluntary or extracurricular activities including, but not limited to, the Kansas State High School Activities Association; and
- Providing direction to the Legislative Division of Post Audit school finance audit team and receiving performance audits conducted by the team.

The statute authorizing the Commission will sunset on December 31, 2010.

The Commission is to submit an annual report to the Legislature on the work of the Commission.

COMMITTEE ACTIVITIES

The Commission met seven times during 2009. Among the issues discussed were:

- Current funding issues related to the economic downturn, including federal stimulus package funding, local property valuation reductions, changes in the number of students eligible for the federal free lunch program (which affects the amount of at-risk funding), and reduction in state revenues. The Commission also heard from a number of school district superintendents who described the effects of the funding cuts.
- Special education catastrophic aid and the recent dramatic increase in numbers of claims and total amount claimed.

- Early childhood education programming and related funding.
- Merit pay for teachers.
- Efforts to increase school district efficiency.

Additional detail on the Commission's activities is contained in the following section, "Conclusions and Recommendations."

CONCLUSIONS AND RECOMMENDATION

The Legislature should refocus its revenue and funding priorities to make education Priority Number One. Education is the single most important function provided by state government. It is at its essence how we prepare for the future. Whether a student is three or twelve or twenty years old, it is education that allows the student to succeed and to contribute to the state's economy and well-being. The Commission has heard repeatedly that education spending has a direct and positive impact on student performance, most recently in the 2006 Legislative Post Audit report entitled "Elementary and Secondary Education in Kansas: Estimating the Costs of K-12 Education Using Two Approaches." That report stated, in part:

"We found a strong association between the amounts districts spend and the outcomes they achieve. In the cost function results, a 1.0% increase in district performance outcomes was associated with a 0.83% increase in spending – almost a one-to-one relationship. This means that, all other things being equal, districts that spent more had better student performance. The results were statistically significant beyond the 0.01 level, which means we can be more than 99% confident there is a relationship between spending and outcomes." (Audit # 05PA19, Page 40.)

The Commission also has received information regarding the state's dire economic situation. This includes the following:

- For the state revenue situation in general:
 - Revenue estimates are still dropping in the current fiscal year. In comparison to the June 2009 Consensus Revenue estimate, the November 2009 estimate shows FY 2010 revenues decreased by another \$235.2 million. The revised estimate of \$5.301 billion represents a 5.1 percent decrease below final FY 2009 receipts.
 - The initial estimate for FY 2011 of \$5.301 billion is 2.3 percent below the newly revised FY 2010 figure. While the Consensus Revenue Estimating Group anticipates a modest improvement in tax receipts for FY 2011, it estimates a net change in over \$250 million for transfers out, in compliance with statutory requirements.

(Source: Kansas Legislative Research Department)

- Specifically with regard to K-12 education:
 - It is estimated that general state aid, using the current base state aid per pupil (BSAPP) of \$4,218, will require an increase of approximately \$100 million for the 2009-10 school year. The increase is due primarily to increases in school district enrollment, the number of students eligible for free lunches, and bilingual and virtual school enrollments and a decrease in assessed valuation. If an increase in appropriation is not approved, this will have the effect of reducing the BSAPP by approximately \$150 (\$4,218 - \$150 = \$4,068).

- Because approximately \$244 of the BSAPP increase in the recent past was a “trade” in which the enrollment weighting was decreased at the same time, the net result was no increased spending authority. This in effect means the \$4,068 BSAPP figure effectively would place education spending authority back to the 2000-01 level.

(Source: Kansas Department of Education)

However, we also know the Legislature has made tax policy decisions that have contributed to these dire circumstances. Tax cuts made by the Legislature from FY 2005 through FY 2010 have totaled \$180 million. By FY 2011, that total will rise to nearly \$209 million (See Attachment 1). In contrast to the philosophy that “low taxes contribute to economic growth and high taxes detract from it,” we believe instead the following:

- Kansas is not a “high tax” state, and the Kansas tax burden (taxes compared to personal income) has been stable for decades. Kansas is a highly educated state, but not a “high tax” state, ranking 23rd in the nation on state and local tax collections as a percent of personal income according to the most recent report from the National Federation of State Tax Administrators. (Source: Kansas Association of School Boards [KASB])
- Tax policy alone does not drive prosperity. Prosperous states do not have low average tax burdens, and low income states do not have high tax burdens. If low taxes spur income growth and prosperity, low tax states should rank high on income measures. However, that is not the case. State per capita income in 2007 ranged from a high of \$54,981 in Connecticut to a low of \$28,541 in Mississippi. The top 10 states in per capita income had an average ratio of total

tax collections to state personal income of 12.17 percent. The 10 states with the lowest incomes had a slightly lower tax burden of 11.34 percent. Likewise the top 10 income states had an average national ranking of 22.4 (where 1 is the highest tax burden) and the bottom 10 had an average ranking of 26.3. In other words, high income states were more likely to be high tax states, not the reverse. (Source: KASB)

- Education attainment drives state income more than tax burden. In a presentation to the Commission, the KASB combined several measures of educational attainment (percent of population 18-24 who are high school completers and percent of population over age 24 with a high school diploma, bachelor’s and advanced degrees), ranked the states based on this combined measure, and compared against a number of measures of wealth and tax burden. The analysis showed a stronger correlation to income than tax rates. The 10 highest income states had an average educational rank of 12. As state incomes decline, average education rankings also decline. The bottom 10 income states had by far the worst average educational ranking: 39.2.

This can be seen even more clearly in Kansas’ neighboring states and the other Plains states. Of the five regional states with a lower tax burden than Kansas, only Colorado has a higher per capita income and median household income, and only Iowa had a (slightly) lower poverty rate. Lower taxes on low income is not a benefit. For example, Kansans paid about one percent more of their personal income in state and local taxes than Oklahoma, but had a 7.7 percent higher per capita income, 8.5 percent higher household income, and 4.7 percent fewer people living in poverty. Kansas also had better wealth measures than two states with higher tax burdens: Nebraska and North Dakota. On the other hand, Colorado has a low tax rate but

a high ranking on income measures (but also a higher poverty rate). What the top income states in the region (Minnesota, Colorado and Kansas) have in common is not low taxes, but high education attainment. Likewise, the lowest wealth states have the lowest education levels. (See Attachment 2)

- Lower taxes will not help the economy in the long run if the State cannot support a strong public education system – and that takes a significant investment.
- In prosperous economic times the Legislature has been eager to reduce revenues. Now, in these difficult times, the Legislature must face the fact that it needs to replace some of that revenue.

In summary, the Commission believes we cannot sacrifice a generation of Kansas students because the economy is weak. It is time for the Legislature to take steps to ensure that the revenue and funding policies of the Legislature allow every Kansas student to achieve his or her full potential.

The Legislature should consider generating revenue from at least three specific revenue sources. These are (1) reversing previous tax cuts, (2) increasing the state school mill levy back to its former level, and (3) increasing the state sales tax. It should be noted the Commission is not suggesting that all of these be implemented in full; rather, the Commission recommends the Legislature consider implementing one or a combination of these potential revenue sources:

- **Reversing Previous Tax Cuts** – As mentioned previously, the Legislature has reduced the State's tax base and resulting revenues by making a number of tax cuts, and the Commission believes the policy decision on several of these cuts should be reviewed and reversed. If the tax cuts – which, as mentioned previously, have resulted in a

cumulative total of \$180 million in revenue lost from FY 2005 through FY 2010 – were reversed for FY 2011, the total recovered for that year would be almost \$30 million. Furthermore, if the Highway Fund were not repaid in FY 2011 from a previous “loan” to the State General Fund, approximately \$31 million would remain in the State General Fund to help finance education.

- **Increasing the Statewide School Mill Levy** – In 1992, the statewide school mill levy was 32 mills. It increased to 33 mills in 1993 and rose again to 35 mills in 1994, remaining at that level through 1996. The current rate is 20 mills. According to recent estimates, each 1.0 mill increase in the statewide school mill levy would generate approximately \$29 million in FY 2011.
- **Increasing the State Sales Tax** – According to a recent estimate, a 1-cent increase in the state sales tax rate would generate \$351 million in FY 2012 receipts.

The Commission believes the revenue generated should equal the amount needed to fund the statutorily mandated base state aid per pupil (BSAPP) for the 2009-2010 school year of \$4,492. This amount would have totaled approximately \$314 million for the 2009-2010 school year, given the recent enrollment growth.

In addition to the knowledge that the education of children is the most important function of state government, there are practices we know make a difference in assuring that every child receives the maximum benefit of his or her education. These practices include the following:

- Early childhood education.
- Before- and after- school tutoring and

support programs.

- At-risk funding and programs.
- Staff development.
- Leadership academies, especially for principals who must be the educational leaders of their schools.
- Highly qualified teachers. Nothing impacts the quality of education like the quality of the teaching staff.

The Commission recommends these items remain, or become, funding priorities.

The Legislature should continue the three-year funding cycle. The Commission recommends public education funding in Kansas be implemented on a minimum of a three-year basis so school districts have the flexibility to plan for the future.

The Legislature should change the formula for determining special education catastrophic aid. The Commission recommends a change in the calculation of the special education catastrophic aid. The threshold for qualifying for catastrophic aid should be based upon twice the previous year's categorical aid per teacher less any special education state aid.

The current statutory formula allows a school district to receive the aid if the cost for a special

education student exceeds \$25,000. This amount was placed in law in 1994 with no provision to adjust the threshold for inflation. Because special education costs have increased while the \$25,000 threshold amount remained the same, the number of special education students who qualify for catastrophic aid has increased.

In addition, the current formula allows districts to count certain special education expenditures in the \$25,000 amount, even though districts receive state aid already for these costs. This results in a "double counting" of transportation and teacher costs, both of which qualify for significant amounts of state aid.

Finally, catastrophic aid has spiked dramatically because one or more districts have begun applying for catastrophic aid for every single student costing over \$25,000. More reportedly are planning to do so.

Since catastrophic aid "comes off the top" of special education state aid distributed to teachers, these catastrophic aid increases likely will result in a dramatic decrease in the amount of special education teacher aid, (categorical special education aid).

The Legislature should shift the tiny-k and Early Head Start programs' administration to the Kansas Department of Education. The Commission has made these recommendations in previous years and is making the same recommendations again.

Exhibit K



MEMORANDUM

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TO: Members, 2010 Commission
FROM: Scott Frank, Manager, School Audits
DATE: August 14, 2008
SUBJECT: Comparing the State's foundation-level funding to the LPA outcomes-based estimates

At the July 10 meeting of the 2010 Commission, Representative Storm requested that we provide the Commission with information comparing the amount of funding the State has put into K-12 education over the last several years to the amount we estimated was needed based on the outcomes-based approach of the January 2006 cost study, *Elementary and Secondary Education in Kansas: Estimating the Costs of K-12 Education Using Two Approaches*. The information you requested is included as part of this memo.

In the January 2006 cost study, we used statistical techniques to estimate the operating costs associated with meeting different student outcome targets, taking into account important demographic factors for each school district. We've used the results of this analysis to estimate the Statewide cost of meeting the State's student outcomes targets from 2006-07 to 2013-14. The school finance formula is currently spelled out through the 2009-10 school year. While it's likely the Legislature will make changes to the formula in the future, we don't know what those will be. Therefore, we've used the provisions for 2009-10 for the remaining years.

We've compared our estimate of the *operating costs required to the operating funding districts have available to them* through the school finance formula. Historically, it was the State Supreme Court's interpretation (and therefore our interpretation at the time of the cost study) that districts' general fund budgets were intended to cover the operating costs of meeting the State's outcomes targets. While the school finance formula allowed districts to raise additional funds through a local option budget—some of which is paid for by the State—these additional funds were intended to enhance local programs.

When the Legislature passed SB 549 during the 2006 session, it added a provision to State law making it clear that State equalization aid paid to school districts should be included in any calculation of State funding for educational and support services for school districts (K.S.A. 72-6434(f)). This interpretation later was accepted by the Court. Therefore, we've included both school district general fund budgets and State equalization aid in this comparison. (NOTE: Because the State's payment into KPERS was excluded from the original cost study analysis to determine adequate funding, we've also excluded it

from this comparison. Had it been included in the original analysis, our estimates of the amount of funding needed would have been higher.)

Finally, it's important to note that we've actually prepared two sets of comparisons. That's because of differing provisions in State law. K.S.A. 72-64c04 calls for the Legislature to increase general State aid in 2009-10 by an amount equal to the percentage increase in the Consumer Price Index (CPI-U) for the previous year. The Department of Education estimates this will require an \$80 increase in the BSAPP. Currently, the BSAPP is scheduled to increase by only \$59 (K.S.A. 72-6410(b)(1)). As a result, we prepared one comparison based on a \$59 increase for 2009-10 (Attachment A), and another comparison based on an \$80 increase (Attachment B).

Both attachments show that the total amount of general fund authority and State equalization aid available to districts essentially covered the estimated amount needed for 2006-07. For 2007-08, the total amount available was almost \$86 million less than the estimated amount needed to meet the State's outcome targets for that year. The amount available for 2008-09 is almost \$200 million less than the estimated amount needed.

The following is a list of the key assumptions we used in developing these comparisons:

- **The outcomes-based estimates that aren't adjusted for inflation are based on the findings from our outcomes-based approach in our January 2006 cost study. These are estimates of the increasing cost of meeting State outcome standards, as those standards are raised over time.**

There are a couple of important things to keep in mind about these estimates:

- *The outcomes-based approach in the cost studied relied on student outcomes data from 1999-00 to 2003-04. Beginning in 2005-06, the State began using new assessments for reading and math that were created to meet the requirements of No Child Left Behind. Department of Education officials have told us the new assessments aren't comparable to the old assessments, which could affect the reliability of our cost estimates.*
- *The estimates shown in the two figures were calculated using 2005-06 enrollments. Overall, student enrollment in Kansas has remained about the same since then, but there has been a steady increase in the number of students who are eligible for free lunches. Because the number of free-lunch students is an important factor in our estimates, the overall outcomes-based estimates likely are understated.*

- **We adjusted outcomes-based estimates for inflation based on the following assumptions:**

- *Inflation from 2006-07 to 2007-08 was 3.71%. This is the average monthly change in the Consumer Price Index (CPI-U) for fiscal year 2008, and is the same amount the Department has used in its estimates.*
- *For future years, we estimated inflation at 3.28% per year. This is the average annual change in the CPI-U from 1913 to 2005.*

- **Under the current formula, Statewide general fund authority was determined in the following ways:**

- *2006-07 and 2007-08 reflect the actual general fund authority, as determined by the Department.*
- *2008-09 assumes an \$82.7 million increase in non-special education aid, as indicated in the conference committee report for 2006 SB 549, and a total of \$427.6 million in special education aid (based on the consensus revenue estimating group's most recent estimate).*
- *2009-10 assumes a \$25.5 million increase in special education aid, and either a \$34.6 million increase in non-special education aid (if the BSAPP is increased by \$59) or a \$47.0 million increase in non-special education aid (if the BSAPP is increased by \$80). The increases in non-special education aid are based on the number of weighted FTE for 2007-08 in categories affected by BSAPP.*

- 2010-11 through 2013-14 assume no changes to the funding formula, but a \$25.5 million increase each year in special education aid (because of increases to special education excess costs).
- Under the current formula, the total amount of State equalization aid for local option budgets was determined in the following ways:
 - 2006-07 is based on the actual amount of equalization aid given to districts, as reflected on the Department's State aid reports.
 - 2007-08 is estimated based on the budget data districts submitted to the Department for 2007-08.
 - 2008-09 assumes a \$15.0 million increase, as indicated in the conference committee report for 2006 SB 549.
 - 2009-10 assumes a \$16.6 million (if the BSAPP is increased by \$80), as estimated by the Department. If the BSAPP is increased by \$59, we estimate a \$15.9 million increase, based on the historical relationship between total general fund authority and State equalization aid (equalization aid typically represents about 10% of total general fund authority).
 - We estimated the increases for 2010-11 through 2013-14 based on the historical relationship between total general fund authority and State equalization aid.

ATTACHMENT A (\$59 Version)
Comparison of Foundation-Level Funding
Current Law vs. Estimated Cost of Meeting Future Performance Standards
2006-07 to 2013-14 School Years
(all dollar amounts are in millions)

	SCHOOL YEAR							
	2006 07 (actual)	2007 08 (actual)	2008 09 (estimated)	2009 10 (estimated)	2010 11 (estimated)	2011 12 (estimated)	2012 13 (estimated)	2013 14 (estimated)
FOUNDATION LEVEL								
Outcomes-Based Estimate:								
Not Adjusted for Inflation	\$3,151.3	\$3,349.4	\$3,477.0	\$3,604.5	\$3,732.7	\$3,860.2	\$3,983.4	\$4,108.5
Inflation Index (compounded)	1.0000	1.0371	1.0711	1.1062	1.1425	1.1800	1.2187	1.2586
Outcomes-Based Foundation Level adjusted for inflation:	\$3,151.3	\$3,473.7	\$3,724.2	\$3,987.4	\$4,264.6	\$4,654.9	\$4,854.4	\$5,171.0
FOUNDATION LEVEL (Current Funding Formula)								
General Fund Authority	\$2,883.6	\$3,079.9	\$3,201.2	\$3,281.4	\$3,286.9	\$3,312.4	\$3,337.9	\$3,363.4
State Equalization Aid for LOB (a)	\$268.9	\$308.2	\$323.2	\$339.2	\$341.8	\$344.5	\$347.1	\$349.8
Current Formula Foundation Level	\$3,150.5	\$3,388.1	\$3,524.4	\$3,620.6	\$3,628.7	\$3,656.9	\$3,685.0	\$3,713.2
Difference in Foundation Level (Current Formula vs. Outcomes-Based Estimate)	(\$0.8)	(\$85.6)	(\$199.8)	(\$366.8)	(\$635.9)	(\$898.0)	(\$1,169.4)	(\$1,457.8)
ACCREDITATION STANDARDS								
Math								
K-8	67%	73%	78%	82%	87%	91%	96%	100%
High School	56%	65%	70%	76%	82%	88%	94%	100%
Reading								
K-8	70%	76%	80%	84%	88%	92%	96%	100%
High School	65%	72%	77%	81%	86%	91%	95%	100%
Graduation Rate								
	75%	75%	75%	75%	75%	75%	75%	75%

(a) State equalization aid for 2007-08 was estimated using school district budget data.

Source: LPA cost study results, KSOE State aid reports, school district budget data, KSOE and KLRD funding estimates for 2008-09 and 2009-10, and State accreditation standards.

See pages 2-3 of this memo for a list of the assumptions used for this analysis.

ATTACHMENT B (\$80 Version)
Comparison of Foundation-Level Funding
Current Law vs. Estimated Cost of Meeting Future Performance Standards
2006-07 to 2013-14 School Years
(all dollar amounts are in millions)

	SCHOOL YEAR							
	2006-07 actual	2007-08 (actual)	2008-09 (estimated)	2009-10 (estimated)	2010-11 (estimated)	2011-12 (estimated)	2012-13 (estimated)	2013-14 (estimated)
FOUNDATION LEVEL (Outcomes-Based Estimate)								
Not Adjusted for Inflation	\$3,151.3	\$3,349.4	\$3,477.0	\$3,604.5	\$3,732.7	\$3,860.2	\$3,983.4	\$4,108.5
Inflation Index (compounded)	1.0000	1.0371	1.0711	1.1062	1.1425	1.1800	1.2187	1.2586
Outcomes-Based Foundation Level adjusted for inflation)	\$3,151.3	\$3,473.7	\$3,724.2	\$3,987.4	\$4,264.6	\$4,554.9	\$4,854.4	\$5,171.0
FOUNDATION LEVEL (Current Funding Formula)								
General Fund Authority	\$2,883.6	\$3,079.9	\$3,201.2	\$3,273.7	\$3,299.2	\$3,324.7	\$3,350.2	\$3,375.7
State Equalization Aid for LOB (a)	\$266.9	\$308.2	\$323.2	\$339.9	\$343.1	\$345.8	\$348.4	\$351.1
Current Formula Foundation Level	\$3,150.5	\$3,388.1	\$3,524.4	\$3,613.6	\$3,642.3	\$3,670.5	\$3,698.6	\$3,726.8
Difference in Foundation Level (Current Formula vs Outcomes-Based Estimate)	(\$0.8)	(\$85.6)	(\$199.8)	(\$373.8)	(\$622.3)	(\$884.4)	(\$1,155.8)	(\$1,444.2)
ACCREDITATION STANDARDS								
Math								
K-8	67%	73%	78%	82%	87%	91%	96%	100%
High School	56%	65%	70%	76%	82%	88%	94%	100%
Reading								
K-8	70%	76%	80%	84%	88%	92%	96%	100%
High School	65%	72%	77%	81%	86%	91%	95%	100%
Graduation Rate								
	75%	75%	75%	75%	75%	75%	75%	75%

(a) State equalization aid for 2007-08 was estimated using school district budget data.

Source: LPA cost study results, KSDE State aid reports, school district budget data, KSDE and KLRD funding estimates for 2008-09 and 2009-10, and State accreditation standards.

See pages 2-3 of this memo for a list of the assumptions used for this analysis.

Exhibit L

FUNDING CUTS FY2009 AND FY2010

		CUT 1			CUT 2			CUT 3		CUT 4	CUT 5								
DATE OF CUT:		2/12/2009			3/31/2009			5/7/2009		7/2/2009	11/23/2009								
		SB 23 RECISION BILL FY09			HB 2354 MEGA BILL FY10			HB 2373 OMNIBUS BILL FY10		FIRST GOVERNOR ALLOTMENT FY10	SECOND GOVERNOR ALLOTMENT FY10								
		2008-09		2008-09 Adjusted		SABASE		SPECIAL ED		SABASE		SPECIAL ED		SABASE		SPECIAL ED		TOTAL	
USD	2008-2009 audited	FTE Enroll	Total	2008-09 Adjusted	SABASE	SPECIAL ED	SABASE	SPECIAL ED	SABASE	CAPITAL OUTLAY	SABASE	SPECIAL ED	SABASE	SPECIAL ED	TOTAL		DECREASE		
No	enrollment data	exc4yr at risk	Weighted	Legal General	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	FOCALIZATION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	IN FUNDING		IN FUNDING		
		9/28/2008	FTE	Fund	TO \$4,000	TO \$4,000	TO \$4,000	TO \$4,000	TO \$4,200	AID REDUCTION	TO \$4,200	TO \$4,200	TO \$4,200	TO \$4,200					
from KSDE FY 2009 Legal Max 5/26/09		2008-2009 audited enrollment data			from KSDE SF906v	from KSDE SF906v	from KSDE SF9101	from KSDE SF9101	calculated	from KSDE SF9113	from KASB 3-21/2009	from KSDE SF9118	from KSDE SF9114						
		Column 2L	Column 13b	Column 18b	Column 2	Column 3	Column 4	Column 5	(see end note)		Column 5	Column 8							
101	Erie	541.8	1,191.2	5,241,280	34,007	9,753	34,125	9,753	88,875	0	63,550	196,236	436,299						
102	Cimarron-Ensign	643.5	1,191.9	5,244,360	35,907	5,818	35,788	5,818	94,832	38,769	66,309	227,218	510,459						
103	Cheylin	130.5	308.8	1,622,720	10,788	1,445	10,842	1,445	28,230	0	20,187	67,383	140,320						
105	Rawlins County	117.5	632.3	2,782,120	18,355	3,408	18,184	3,408	48,596	11,746	34,503	115,669	253,869						
106	Western Plains	160.2	405.7	1,785,080	12,213	2,114	12,402	2,114	32,034	0	23,021	79,186	163,084						
107	Rock Hills	260.0	580.2	3,042,231	0	3,195	506,454	3,195	0	0	32,209	0	545,053						
108	Washington Co Schools	400.5	825.0	4,023,016	0	6,303	416,207	6,303	0	0	43,425	144,859	617,097						
109	Republic County	480.0	979.0	4,736,931	0	6,790	457,074	6,790	0	11,192	52,030	172,134	706,010						
110	Thunder Ridge	235.0	583.4	3,126,615	0	3,755	0	3,755	0	17,808	31,465	0	56,783						
200	Greeley County	210.5	488.3	2,148,520	14,985	1,699	14,786	1,699	39,286	0	27,937	93,256	193,648						
202	Turner	3,772.3	6,151.9	27,068,360	178,154	35,211	178,728	35,211	471,300	501,172	335,848	1,131,043	2,866,667						
203	Piper	1,581.5	2,132.2	9,378,128	60,938	10,309	60,798	10,309	160,062	0	114,080	441,108	857,604						
204	Bonner Springs	2,264.6	3,497.2	15,387,000	99,630	17,181	100,312	17,181	264,356	255,217	188,412	623,624	1,565,913						
205	Bluestem	582.9	1,178.2	5,184,080	34,478	6,769	34,698	6,769	90,150	42,726	64,505	205,670	485,765						
206	Remington-Whitewater	511.8	1,026.0	4,514,400	29,063	5,793	28,923	5,793	76,833	0	56,122	183,690	386,217						
207	Ft Leavenworth	1,678.3	2,343.0	10,309,200	66,957	12,919	67,109	12,919	176,371	7,488	127,801	446,175	917,739						
208	Wakarusa	443.0	852.2	3,747,056	24,318	4,339	24,218	4,339	64,138	0	45,651	149,906	316,909						
209	Moscow	204.7	481.1	2,116,840	14,834	1,539	14,627	1,539	39,337	0	27,881	94,121	193,878						
210	Hugoton	926.2	1,633.8	7,188,720	49,233	6,564	49,357	6,564	129,719	0	92,523	332,917	666,877						
211	Norton	684.0	1,229.6	5,410,240	34,736	8,496	34,482	8,496	91,122	44,434	64,895	221,986	508,647						
212	Northern Valley	205.0	488.6	2,149,840	14,319	2,619	14,491	2,619	37,397	13,913	26,809	90,413	202,579						
213	West Solomon	37.7	124.1	546,040	3,640	722	3,706	722	9,506	0	6,826	20,559	45,681						
214	Ulysses	1,564.0	2,419.2	10,644,480	72,362	10,603	72,313	10,603	190,871	0	135,978	478,950	971,680						
215	Lakin	631.0	1,199.8	5,279,120	36,610	4,176	36,772	4,176	96,392	0	68,801	230,885	477,812						
216	Deerfield	272.5	642.5	2,827,000	19,655	2,285	19,545	2,285	51,939	0	36,933	117,626	250,268						
217	Rolla	200.0	446.3	1,963,720	13,626	1,558	13,653	1,558	35,907	0	25,606	88,601	180,509						
218	Elkhart	698.8	1,151.0	5,064,400	35,102	4,040	35,238	4,040	92,226	0	65,856	238,280	474,782						
219	Minncola	271.0	527.3	2,320,120	15,540	2,903	15,378	2,903	41,142	8,512	29,202	99,374	214,954						
220	Ashlund	215.7	471.1	2,072,840	14,002	2,474	14,066	2,474	36,862	0	26,406	90,352	186,636						
223	Barnes	336.6	712.0	3,132,800	20,262	4,419	20,452	4,419	53,336	10,543	38,124	124,094	275,649						
224	Clifton-Clyde	285.5	616.4	2,712,160	17,784	3,928	17,711	3,928	46,765	10,964	33,313	107,656	242,049						
225	Fowler	160.0	401.9	1,768,360	12,210	2,002	12,061	2,002	32,351	0	22,766	74,510	157,902						
226	Meade	457.4	869.0	3,823,600	25,717	4,509	25,643	4,509	67,897	0	48,329	165,851	342,455						
227	Jetmore	251.5	540.4	2,377,760	16,941	3,004	16,142	3,004	30,214	988	30,213	100,899	212,505						
228	Hanston	72.5	191.8	843,920	5,693	964	5,896	964	14,816	0	10,664	37,533	76,530						
229	Blue Valley	19,939.4	28,052.4	123,430,560	775,302	203,147	776,257	203,147	2,046,347	0	1,458,345	5,180,406	10,642,951						
230	Spring Hill	2,219.7	3,118.1	13,719,527	97,406	16,146	97,396	16,146	236,348	0	170,475	691,439	1,325,356						
231	Gardner-Edgerton	4,323.4	6,389.9	28,115,399	176,913	41,575	177,156	41,575	466,272	509,600	332,438	1,133,021	2,878,550						
232	DeSoto	6,058.5	8,651.6	38,066,220	252,282	54,389	252,290	54,389	665,086	232,992	473,866	1,577,301	3,562,595						
233	Olathe	25,160.1	37,097.0	163,218,052	1,018,783	300,222	1,019,318	300,222	2,681,782	56,375	1,912,704	6,610,416	13,699,322						
234	Ft Scott	1,933.5	2,911.3	12,809,497	87,417	12,938	87,290	12,938	230,710	79,036	164,300	551,792	1,226,421						

FY 2009 Legal Max

				CUT 1		CUT 2		CUT 3		CUT 4		CUT 5					
DATE OF CUT:				2/12/2009		3/31/2009		5/7/2009		7/2/2009		11/23/2009					
				SB 23 REVISION BILL FY09		HB 2354 MEGA BILL FY10		HB 2373 OMNIBUS BILL FY10		FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10					
		2008-09		2008-09 Adjusted		SUBBASE		SUBBASE		SUBBASE		SUBBASE		TOTAL			
USD	2008-2009 audited enrollment data	FTE Enroll exc'd yr at risk	Total Weighted	2008-09 Adjusted Legal General	SUBBASE REDUCTION	SPECIAL ED REDUCTION	SUBBASE REDUCTION	SPECIAL ED REDUCTION	SUBBASE REDUCTION	CAPITAL BUDGET EQUALIZATION	SUBBASE REDUCTION	SUBBASE REDUCTION	TOTAL DECREASE				
No	9/28/2008	FTE	Fund	FUND 400	FUND 400	FUND 400	FUND 400	FUND 400	calculated	FUND 400	FUND 400	FUND 400	IN FUNDING				
from KSDE FY 2009 Legal Max 5/26/09		2008-2009 audited enrollment data		from KSDE SF9069		from KSDE SF9069		from KSDE SF9101		from KSDE SF9101		from KSDE SF9113		from KSDE SF9118		from KSDE SF0014	
		Column 2c	Column 15b	Column 19b	Column 2	Column 3	Column 4	Column 5	(see end note)	Column 5	Column 6	Column 7	Column 8				
235	Uniontown	426.4	913.2	4,018,080	27,327	3,879	27,497	3,879	71,947	0	51,379	171,348	357,156				
237	Smith Center	446.0	915.9	4,029,960	25,816	5,792	25,869	5,792	68,055	28,488	48,527	158,187	366,526				
238	West Smith Co																
239	North Ottawa Co	602.9	1,094.2	4,814,480	31,492	5,721	31,612	5,721	82,940	17,483	59,185	204,970	439,124				
240	Twin Valley	599.5	1,135.5	4,996,200	33,003	5,890	32,861	5,890	87,199	0	62,031	212,383	439,157				
241	Wallace	193.5	448.4	1,972,960	13,622	2,195	13,774	2,195	35,762	0	25,594	83,760	176,902				
242	Weskan	98.0	272.3	1,198,120	8,286	1,086	8,371	1,086	21,773	4,266	15,500	52,901	113,369				
243	Lebo-Waverly	547.0	993.2	4,370,080	29,489	5,380	29,424	5,380	77,736	0	55,366	182,310	385,085				
244	Burlington	814.4	1,557.5	6,853,000	41,712	13,279	41,678	13,279	109,762	0	78,244	260,322	558,276				
245	LeRoy-Grudley	259.5	551.7	2,427,480	15,936	2,969	15,992	2,969	42,016	4,992	29,971	99,539	214,384				
246	Northeast	521.5	1,109.5	4,881,800	32,970	5,407	32,894	5,407	86,038	0	61,448	212,098	436,262				
247	Cherokee	700.5	1,349.2	5,936,480	39,584	7,281	39,638	7,281	104,362	0	74,400	247,591	520,137				
248	Grard	989.5	1,712.8	7,536,320	50,078	9,264	50,004	9,264	132,444	64,869	94,265	324,326	734,514				
249	Frontenac	822.0	1,350.8	5,943,520	39,749	6,489	39,537	6,489	105,015	0	74,685	261,826	533,790				
250	Pittsburg	2,618.6	4,212.5	18,535,000	121,968	33,239	121,805	33,239	321,907	172,780	229,251	803,853	1,818,042				
251	North Lyon Co	513.0	1,015.3	4,467,320	30,258	4,925	30,028	4,925	79,748	33,501	56,718	186,039	426,142				
252	Southern Lyon Co	507.8	1,021.4	4,494,160	10,086	5,865	30,247	5,865	79,193	50,375	56,544	178,993	437,168				
253	Emporia	4,249.6	7,376.7	32,457,480	220,097	34,729	220,223	34,729	580,225	305,104	413,565	1,371,816	3,180,488				
254	Barber Co	495.0	983.8	4,328,720	28,073	6,373	28,226	6,373	73,834	0	52,731	167,952	363,562				
255	South Barber Co	219.5	496.9	2,186,360	14,490	2,636	14,415	2,636	38,277	0	27,224	92,906	192,584				
256	Marmaton Valley	313.5	707.7	3,113,880	20,077	4,954	19,898	4,954	52,954	0	37,640	131,160	271,637				
257	Iola	1,379.0	2,431.3	10,697,720	67,145	18,872	67,322	18,872	176,758	102,102	126,108	413,360	990,539				
258	Humboldt	489.3	962.1	4,233,240	27,179	6,486	26,969	6,486	71,887	29,905	51,045	180,415	400,372				
259	Wichita	44,646.7	75,529.3	332,328,920	2,198,655	430,327	2,198,967	430,327	5,797,305	4,686,715	4,131,271	14,267,272	34,140,839				
260	Derby	6,191.2	8,823.6	38,823,840	254,070	54,382	253,910	54,382	666,046	400,175	475,311	1,630,593	3,788,869				
261	Hayaville	4,582.3	7,185.6	31,616,640	205,115	44,054	203,851	44,054	537,281	564,536	382,918	1,337,908	3,319,717				
262	Valley Center	2,505.3	3,574.6	15,728,240	100,393	23,776	100,527	23,776	264,669	182,508	188,685	647,767	1,532,101				
263	Mulvane	1,804.5	2,435.0	10,714,000	71,099	13,826	71,139	13,826	187,293	119,501	133,523	459,133	1,069,340				
264	Clearwater	1,277.2	1,936.8	8,521,920	55,381	11,714	55,405	11,714	147,011	167,094	104,582	351,786	904,687				
265	Goddard	4,780.8	6,612.1	29,093,240	190,110	39,386	190,272	39,386	496,428	499,213	1,224,258	3,033,868					
266	Maize	6,319.9	8,715.6	38,348,640	248,229	54,551	248,130	54,551	654,030	535,726	466,116	1,648,783	3,910,116				
267	Renwick	1,927.8	2,656.1	11,686,840	75,191	17,476	75,023	17,476	198,517	178,198	141,162	473,120	1,176,163				
268	Cheney	770.8	1,283.3	5,646,520	37,821	6,446	37,834	6,446	70,544	104,685	70,544	240,526	603,004				
269	Palco	161.5	399.7	1,758,680	11,596	2,444	11,332	2,444	30,668	0	21,700	74,325	154,509				
270	Plainville	381.9	730.0	3,312,000	20,754	5,067	20,732	5,067	54,748	0	38,998	130,007	275,373				
271	Stockton	294.1	614.9	2,705,560	17,648	4,094	17,460	4,094	46,740	0	32,879	106,049	228,964				
272	Waconda	349.9	748.6	3,393,840	22,011	3,485	21,824	3,485	57,820	21,167	41,149	136,228	307,169				
273	Beloit	706.4	1,243.4	5,470,960	35,633	8,320	35,723	8,320	92,641	61,717	66,321	0	308,675				
274	Oakley	411.7	812.9	3,576,760	23,110	5,617	22,814	5,617	60,874	0	43,239	146,857	308,128				
275	Triplains	86.5	238.1	1,047,640	6,923	740	7,055	740	18,193	0	13,045	41,900	88,596				
279	Jewell	90.5	280.2	1,232,880	8,369	1,172	8,212	1,172	22,232	0	15,729	56,886					
281	Graham County	365.6	737.7	3,245,880	20,962	5,135	20,818	5,135	55,442	0	39,358	131,016	277,866				
282	West Elk	351.7	801.6	3,527,040	22,552	6,903	22,291	6,903	59,057	18,551	42,030	139,730	318,018				
283	Elk Valley	180.5	474.5	2,087,800	13,523	3,214	13,687	3,214	35,501	0	25,191	89,754	184,084				
284	Chase County	417.5	856.4	3,768,160	25,172	4,406	25,130	4,406	65,554	0	46,853	151,266	322,782				
285	Cedar Vale	139.5	332.2	1,461,680	10,045	1,470	9,885	1,470	26,643	0	18,873	65,384	133,770				

FY 2009 Legal Max

		CUT 1		CUT 2		CUT 3		CUT 4		CUT 5					
DATE OF CUT:		2/12/2009		3/31/2009		5/7/2009		7/2/2009		11/23/2009					
		SB 23 REVISION BILL FY09		HB 2354 MEGA BILL FY10		HB 2373 OMNIBUS BILL FY10		FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10					
2008-2009 audited enrollment data		2008-09		NACHSSE		NACHSSE		NACHSSE		NACHSSE		TOTAL			
USD	FTE Enroll exc4yr at risk	Total Weighted	2008-09 Adjusted Legal General	REDUCTION	% SPECIAL ED REDUCTION	REDUCTION	% SPECIAL ED REDUCTION	REDUCTION	CAPITAL OUTLAY ALLOCATION	REDUCTION	REDUCTION	DECREASE			
No	9/20/2008	FTE	Fund	10/24/09		10/24/09		calculated	ADD REDUCTION	10/24/09	10/24/09	IN FUNDING			
from KSDE FY 2009 Legal Max 5/26/09		2008-2009 audited enrollment data		from KSDE SF9069		from KSDE SF9101		from KSDE SF9113		from KASB 5/21/2009		from KSDE SF9118		from KSDE SF0014	
	Column 2c	Column 15b	Column 18b	Column 2	Column 3	Column 4	Column 5	(see end note)		Column 5	Column 6				
286	Chautauqua	358.5	778.4	3,424,960	21,962	4,481	22,032	4,481	57,648	24,084	41,168	140,307	316,163		
287	West Franklin	699.0	1,462.7	6,435,880	41,286	10,834	41,383	10,834	108,833	0	77,612	254,575	545,353		
288	Central Heights	538.0	1,088.1	4,787,640	32,297	5,229	32,390	5,229	85,102	0	60,704	200,685	421,636		
289	Wellsville	836.0	1,406.3	6,187,720	40,649	6,602	40,506	6,602	107,370	65,343	76,093	259,066	606,231		
290	Ottawa	2,393.9	3,708.5	16,317,400	109,253	21,826	108,685	21,826	286,679	148,388	204,271	666,225	1,567,153		
291	Grinnell	80.5	237.2	1,043,680	7,164	1,189	7,307	1,189	18,829	0	13,504	38,666	87,848		
292	Wheatland	111.5	340.6	1,498,640	9,732	2,150	9,731	2,150	25,753	0	18,333	54,672	122,521		
293	Quinter	258.0	575.8	2,533,520	16,259	4,046	16,076	4,046	30,504	32,170	30,504	100,713	246,778		
294	Oberlin	366.2	735.3	3,235,320	21,698	3,731	21,907	3,731	57,161	0	40,852	130,645	279,725		
297	St. Francis	297.5	566.5	2,492,600	17,134	2,036	17,260	2,036	45,068	0	32,147	106,193	221,874		
298	Lincoln	330.5	678.9	2,987,160	19,602	3,793	19,460	3,793	51,856	10,570	36,803	126,752	272,629		
299	Sylvan Grove	142.6	345.4	1,519,711	10,289	1,537	10,373	1,537	27,055	0	19,263	64,231	134,285		
300	Commanche County	307.0	645.8	2,841,520	18,629	3,819	18,712	3,819	49,076	0	35,024	117,853	240,933		
303	Ness City	274.5	523.8	2,304,720	15,576	2,794	15,583	2,794	41,069	0	29,239	102,856	209,911		
305	Salina	6,929.3	10,688.6	47,829,840	301,829	79,763	300,455	79,763	792,109	566,723	564,491	1,916,377	4,660,710		
306	Southeast of Saline	679.6	1,227.8	5,402,320	35,990	6,071	35,856	6,071	95,016	0	67,617	226,621	473,242		
307	Ell-Saline	451.0	852.6	3,751,440	25,064	4,000	24,924	4,000	66,204	30,744	47,083	161,298	361,317		
308	Hutchinson	4,514.4	6,942.7	30,765,109	203,343	38,509	203,386	38,509	532,694	289,294	380,308	1,330,678	3,016,721		
309	Nickerson	1,132.4	2,046.3	9,003,720	58,615	12,497	58,724	12,497	154,504	33,821	110,168	369,729	810,559		
310	Fairfield	297.2	720.7	3,171,080	20,450	4,860	20,507	4,860	55,477	0	39,258	125,990	271,402		
311	Pretty Prairie	269.4	556.3	2,447,720	16,480	2,717	16,327	2,717	43,469	12,648	30,895	100,528	225,781		
312	Haven	988.0	1,716.2	7,551,280	49,253	11,055	49,183	11,055	129,917	21,422	92,535	312,275	676,695		
313	Buhler	2,115.5	3,289.8	14,475,120	90,621	25,241	90,787	25,241	237,785	187,476	169,762	565,058	1,391,971		
314	Brewster	91.5	248.6	1,093,840	7,323	1,331	7,326	1,331	19,314	0	13,764	45,114	95,503		
315	Colby	926.4	1,627.1	7,159,240	45,834	10,153	45,704	10,153	121,012	0	86,137	291,099	610,092		
316	Golden Plains	185.9	485.1	2,134,440	13,438	3,062	13,644	3,062	35,244	11,044	25,259	90,352	195,109		
320	Wamego	1,292.0	2,017.3	8,876,120	56,354	14,649	56,513	14,649	148,339	5,410	105,840	353,043	754,797		
321	Kaw Valley	1,112.0	1,906.2	8,387,280	52,757	15,017	52,897	15,017	139,019	0	98,599	339,756	713,062		
322	Onaga	317.5	665.4	2,927,760	19,863	2,960	19,876	2,960	52,400	20,308	37,330	119,377	275,074		
323	Westmoreland	813.7	1,460.2	6,424,880	41,494	9,251	41,389	9,251	109,559	0	77,990	265,637	554,571		
324	Eastern Heights														
325	Philipsburg	655.0	1,192.2	5,245,680	33,756	8,095	33,743	8,095	88,669	42,625	63,246	213,498	491,723		
326	Logan	166.0	414.6	1,824,240	12,075	2,375	12,859	2,375	31,989	0	22,655	80,381	163,709		
327	Ellsworth	639.6	1,171.3	5,153,720	32,739	5,243	34,716	5,243	91,668	34,698	65,298	217,598	487,203		
328	Lorraine	447.0	850.8	3,743,520	25,215	3,980	25,004	3,980	66,676	0	47,368	173,720	345,943		
329	Alma	463.1	938.0	4,127,200	26,945	5,619	26,727	5,619	71,193	15,336	50,592	165,933	367,964		
330	Wabaussee East	475.0	1,001.2	4,405,280	28,047	7,592	27,936	7,592	74,220	29,630	52,781	184,926	412,724		
331	Kingman	1,033.3	1,798.1	7,911,640	50,375	13,115	50,504	13,115	132,748	0	94,680	315,674	670,211		
332	Cunningham	173.5	431.7	1,899,480	12,418	2,868	12,489	2,868	32,691	0	23,343	77,350	163,923		
333	Concordia	1,054.6	1,882.1	8,281,240	53,285	13,111	53,400	13,111	140,412	96,814	100,136	333,844	804,113		
334	Southern Cloud	231.5	541.1	2,380,840	15,530	3,262	15,222	3,262	40,914	5,674	29,004	103,062	215,930		
335	North Jackson	360.0	752.7	3,311,880	22,579	3,181	22,645	3,181	59,483	26,485	42,433	140,595	320,582		
336	Holton	1,052.3	1,753.7	7,716,280	50,681	10,431	50,601	10,431	132,807	68,749	94,761	316,416	734,873		
337	Mayetta	912.8	1,686.6	7,421,040	48,606	10,015	48,399	10,015	128,253	30,216	91,270	304,303	671,077		
338	Valley Falls	404.3	789.9	3,475,560	22,839	4,291	23,042	4,291	59,998	0	42,904	144,468	301,833		
339	Jefferson County	482.0	931.2	4,097,280	27,027	5,884	26,864	5,884	70,888	7,528	50,505	167,869	362,449		

FY 2009 Legal Max

		CUT 1			CUT 2			CUT 3			CUT 4		CUT 5							
DATE OF CUT:		2/12/2009			3/31/2009			5/7/2009			7/2/2009		11/23/2009							
		SB 23 REVISION BILL FY09			HB 2354 MEGA BILL FY10			HB 2373 OMNIBUS BILL FY10			FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10							
		2008-09		2008-09 Adjusted		SB BASE		SPECIAL ED		SB BASE		SPECIAL ED		SB BASE		SPECIAL ED		TOTAL		
USD	enrollment data	FTE Enroll exc4yr at risk	Total Weighted	Legal	General	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	DECREASE		
No	9/20/2008	FTE	Fund	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	10/31/08	IN FUNDING		
from KSDE FY 2009 Legal Max 5/20/09		2008-2009 audited enrollment data			from KSDE SF9069		from KSDE SF9069		from KSDE SF9101		from KSDE SF9101		from KSDE SF9113		from KASB 5/21/2009		from KSDE SF9114		from KSDE SF9114	
		Column 2c	Column 15b	Column 18b	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17
340	Jefferson West	916.0	1,569.4	6,905,360	44,649	9,001	44,621	9,001	117,823	63,256	83,929	278,718	650,998							
341	Oskaloosa	511.6	1,105.6	4,864,640	30,611	8,578	30,552	8,578	80,820	9,156	57,573	202,745	428,613							
342	McLouth	504.7	1,016.7	4,473,480	28,661	6,733	28,731	6,733	75,465	33,525	53,835	175,677	409,360							
343	Perry	926.2	1,624.1	7,145,574	46,283	10,084	46,285	10,084	122,099	51,160	86,887	301,625	674,507							
344	Pleasanton	353.0	706.9	3,110,258	21,707	2,778	21,632	2,778	57,316	24,099	40,790	131,778	302,878							
345	Seaman	3,455.7	5,066.8	22,293,920	141,857	36,589	141,703	36,589	372,281	326,437	265,558	922,015	2,243,029							
346	Jayhawk	517.9	1,053.8	4,636,720	31,106	4,119	31,313	4,119	81,859	31,165	58,472	196,133	438,286							
347	Kinsely-Offerte	296.1	681.9	3,000,360	19,711	3,805	19,761	3,805	51,951	0	36,797	140,286	276,116							
348	Baldwin City	1,333.4	1,972.0	8,676,309	56,331	12,425	56,439	12,425	148,473	160,955	105,871	359,944	912,863							
349	Stafford	266.7	569.8	2,507,120	16,685	2,945	16,821	2,945	43,863	14,215	31,508	101,702	230,684							
349	St John-Hudson	362.7	725.2	3,190,880	21,137	4,529	20,955	4,529	55,929	4,598	39,420	127,267	278,364							
351	Macksville	298.4	615.0	2,706,000	18,002	3,369	17,928	3,369	47,556	0	33,784	114,536	238,544							
352	Goodland	906.4	1,621.9	7,136,360	47,207	9,275	47,106	9,275	124,602	0	88,716	293,674	619,853							
353	Wellington	1,635.9	2,479.8	10,911,120	68,373	20,815	67,722	20,815	179,238	147,916	127,596	447,720	1,080,195							
354	Claffin	220.6	513.7	2,260,280	14,688	3,250	14,742	3,250	38,694	0	27,565	87,777	189,965							
355	Ellinwood	425.7	813.1	3,577,640	23,612	4,938	23,486	4,938	62,398	0	44,169	147,331	310,872							
356	Conway Springs	528.4	1,001.1	4,404,840	29,139	5,498	29,180	5,498	76,816	0	54,864	179,756	380,751							
357	Belle Plaine	677.8	1,359.3	5,980,920	37,769	9,470	37,938	9,470	99,438	43,522	70,953	227,754	536,314							
358	Oxford	338.6	725.1	3,190,440	20,239	4,918	20,245	4,918	53,375	0	38,056	122,364	264,115							
359	Argonia	184.5	436.4	1,920,160	12,580	2,543	12,620	2,543	33,124	9,922	23,634	77,168	174,134							
360	Caldwell	219.5	519.9	2,287,560	14,774	3,271	14,867	3,271	38,869	14,984	27,751	96,387	214,174							
361	Anthony-Harper	806.7	1,567.6	6,897,440	44,699	10,885	44,618	10,885	117,490	53,618	83,756	297,299	663,250							
362	Prairie View	933.5	1,800.1	7,920,440	48,810	13,735	49,047	13,735	128,565	0	91,698	315,077	660,667							
363	Holcomb	854.5	1,450.3	6,407,720	44,253	5,848	44,055	5,848	116,253	0	82,826	305,333	604,416							
364	Marysville	731.0	1,356.0	5,966,400	38,082	9,418	38,403	9,418	100,761	15,149	71,901	240,155	543,287							
365	Garnett	1,107.2	1,868.7	8,222,187	54,750	11,221	54,933	11,221	144,243	64,019	102,908	345,750	789,045							
366	Woodson	393.5	864.1	3,802,040	24,324	5,824	24,319	5,824	64,373	0	45,824	154,170	324,658							
367	Osawatimie	1,109.0	2,063.7	9,080,280	57,849	16,430	56,946	16,430	150,690	0	107,279	363,487	769,111							
368	Paola	2,027.9	2,404.0	12,775,648	83,219	20,053	83,327	20,053	219,543	133,166	156,488	528,637	1,244,496							
369	Burton	240.2	509.1	2,240,040	15,197	2,349	15,109	2,349	40,271	14,028	28,613	99,189	217,105							
371	Montezuma	211.9	504.9	2,221,560	15,550	1,785	15,373	1,785	40,931	11,343	29,090	100,610	216,467							
372	Silver Lake	708.9	1,221.8	5,375,920	35,099	6,654	35,072	6,654	94,624	29,334	67,010	228,454	502,901							
373	Newton	3,355.4	5,061.7	22,271,480	144,289	32,739	144,237	32,739	380,511	242,053	271,120	929,863	2,177,551							
374	Sublette	453.9	940.9	4,139,960	28,730	3,207	28,731	3,207	75,693	0	53,952	182,722	376,242							
375	Circle	1,593.8	2,236.5	9,840,600	64,555	12,363	64,701	12,363	170,163	0	121,229	422,465	867,639							
376	Sterling	519.1	1,017.8	4,478,320	29,040	6,840	29,054	6,840	76,426	3,071	54,498	180,724	386,493							
377	Atchison County	675.1	1,332.4	5,862,460	37,412	9,100	37,437	9,100	98,703	0	70,339	240,361	502,453							
378	Riley County	646.3	1,196.3	5,263,720	34,337	6,630	34,468	6,630	90,452	21,148	64,554	224,458	482,677							
379	Clay Center	1,337.4	2,096.9	9,226,360	59,799	12,590	59,944	12,590	157,604	0	113,107	382,192	797,826							
380	Vermilion	516.0	965.5	4,248,200	29,057	3,916	28,912	3,916	76,544	0	54,486	184,246	381,077							
381	Spearsville	352.0	629.7	2,770,680	18,708	3,644	18,536	3,644	49,012	24,917	34,900	119,089	272,450							
382	Pratt	1,085.4	1,871.1	8,332,840	54,546	12,473	54,676	12,473	139,496	82,199	100,322	336,789	792,974							
383	Manhattan	5,702.2	8,450.0	37,145,368	235,775	62,612	235,884	62,612	621,732	0	439,927	1,528,932	3,187,474							
384	Blue Valley	196.4	484.7	2,132,680	13,853	2,872	13,743	2,872	36,621	0	26,021	89,569	185,551							
385	Andover	4,518.8	6,140.2	27,016,880	180,474	29,246	179,096	29,246	472,744	498,589	336,784	1,142,744	2,868,923							
386	Madison-Virgil	221.5	497.6	2,189,440	14,500	2,680	14,386	2,680	38,390	0	27,268	93,030	192,934							

FY 2009 Legal Max

				CUT 1		CUT 2		CUT 3		CUT 4		CUT 5					
DATE OF CUT:				2/12/2009		3/31/2009		5/7/2009		7/2/2009		11/23/2009					
				SB 23 RECISION BILL FY09		HB 2354 MEGA BILL FY10		HB 2373 OMNIBUS BILL FY10		FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10					
		2008-09		2008-09 Adjusted		SB BASE		SB SPECIAL ED		SB BASE		SB SPECIAL ED		TOTAL			
USD		FTE Enroll		Total		REDUCTION		REDUCTION		REDUCTION		REDUCTION		DECREASE			
enrollment data		exc4yr at risk		Weighted		Legal General		Legal General		Legal General		Legal General		IN FUNDING			
No		9/20/2008		FTE		Fund		Fund		Fund		Fund		Fund			
from KSDE FY 2009 Legal Max 5/26/09		2008-2009 audited enrollment data		from KSDE SF9069		from KSDE SF9069		from KSDE SF9101		from KSDE SF9101		from KSDE SF9113		from KSDE SF9118		from KSDE SF0014	
		Column 2c		Column 15b		Column 18b		Column 2		Column 3		Column 4		Column 5		Column 6	
387	Altoona-Midway	174.5	495.1	2,178,440	14,306	3,519	14,503	3,519	37,649	0	26,945	88,374	168,815				
388	Ellis	367.6	678.2	2,984,080	19,593	4,229	19,599	4,229	51,357	0	36,661	133,550	269,220				
389	Eureka	584.5	1,173.0	5,161,200	34,561	5,658	34,452	5,658	90,972	39,833	64,802	219,349	495,285				
390	Hamilton	98.5	280.2	1,232,880	8,230	1,662	8,017	1,662	21,923	0	15,469	50,285	107,248				
392	Osborne	335.3	693.4	3,050,960	19,962	5,407	19,787	5,407	52,621	18,932	37,411	127,473	287,000				
393	Solomon	389.6	757.6	3,333,440	22,212	3,655	22,265	3,655	58,723	0	41,844	136,846	289,200				
394	Rose Hill	1,660.4	2,384.3	10,490,920	69,092	13,532	69,199	13,532	182,129	111,778	129,543	440,016	1,028,821				
395	LaCrosse	299.5	612.5	2,695,000	17,503	3,683	17,302	3,683	46,214	4,420	32,817	111,714	237,316				
396	Douglass	771.5	1,358.1	5,975,640	39,254	7,582	39,447	7,582	103,125	25,344	73,693	244,728	540,755				
397	Centre	227.2	556.7	2,449,480	16,088	3,337	16,301	3,337	42,247	4,415	30,126	101,723	217,574				
398	Peabody-Burns	333.0	712.8	3,136,320	20,368	5,262	20,122	5,262	53,702	0	38,142	128,070	270,928				
399	Paradise	120.6	353.0	1,553,023	10,346	1,959	10,546	1,959	37,086	0	19,443	59,864	131,203				
400	Smoky Valley	1,005.4	1,679.3	7,371,424	48,441	10,191	48,409	10,191	127,619	60,252	90,948	299,895	695,946				
401	Chase	136.5	350.5	1,542,200	10,478	1,983	10,565	1,983	27,535	0	19,685	68,042	140,271				
402	Augusta	2,126.1	2,975.1	13,090,440	85,866	16,557	86,086	16,557	226,214	217,650	161,107	550,247	1,360,284				
403	Otis-Bison	171.3	443.5	1,951,400	12,735	2,946	12,944	2,946	33,400	0	23,944	79,804	168,719				
404	Riverton	822.5	1,473.6	6,483,840	43,507	7,378	43,742	7,378	114,682	0	81,852	277,709	576,248				
405	Lyons	720.6	1,562.7	6,875,880	45,227	10,228	45,365	10,228	119,107	17,542	84,977	287,617	620,291				
406	Wathena	397.5	737.0	3,242,800	21,975	4,131	22,021	4,131	56,951	0	40,802	139,977	289,988				
407	Russell	923.2	1,599.1	7,036,040	46,768	9,274	46,342	9,274	122,834	19,253	87,408	304,118	645,271				
408	Manon	597.8	1,134.8	4,993,120	31,937	7,998	32,147	7,998	84,025	0	60,022	199,058	423,185				
409	Atchison	1,562.5	2,533.1	11,145,600	70,670	19,292	70,671	19,292	185,997	113,203	132,612	475,448	1,087,185				
410	Durham-Hills	587.3	1,150.2	5,060,880	32,056	8,828	31,906	8,828	84,698	78,532	60,245	198,419	503,513				
411	Goessel	245.3	530.6	2,334,640	15,078	3,683	15,017	3,683	39,835	16,888	28,340	97,706	220,230				
412	Hoxie	292.9	590.2	2,596,880	16,698	2,310	16,625	2,310	44,011	0	31,329	105,781	219,064				
413	Chanute	1,760.0	3,204.7	14,100,680	89,701	23,157	89,748	23,157	236,520	125,161	168,572	585,988	1,342,004				
415	Hiawatha	841.8	1,587.5	6,985,000	45,088	12,351	45,056	12,351	118,960	59,828	84,661	279,524	657,549				
416	Louisburg	1,644.7	2,311.3	10,169,611	66,964	11,933	66,833	11,933	176,779	28,944	125,866	429,160	918,412				
417	Morris County	757.4	1,401.6	6,167,040	41,303	8,364	41,207	8,364	108,637	30,748	77,419	252,226	568,268				
418	McPherson	2,247.3	3,248.9	14,295,160	89,981	22,422	89,794	22,422	237,446	93,612	169,074	564,605	1,289,356				
419	Canton-Galva	366.8	747.9	3,290,760	21,618	4,520	21,604	4,520	57,368	9,528	40,802	136,104	296,064				
420	Osage City	644.1	1,224.9	5,389,560	34,228	8,729	34,358	8,729	90,214	44,237	64,362	212,283	497,140				
421	Lyndon	432.0	842.0	3,704,800	23,800	5,521	23,992	5,521	62,624	29,839	44,752	146,239	342,288				
422	Greensburg	210.5	564.0	2,481,600	16,124	3,032	17,198	3,032	44,614	0	31,936	95,275	211,211				
423	Moundridge	431.5	815.9	3,589,960	23,862	4,223	23,709	4,223	62,943	0	44,770	146,425	310,155				
424	Mullinville	226.6	328.6	1,445,840	10,557	2,350	10,486	2,350	26,918	0	19,325	79,495	151,481				
425	Highland	220.5	513.4	2,258,960	14,830	3,354	14,920	3,354	38,900	0	27,807	90,577	193,165				
426	Pike Valley	253.5	548.0	2,411,200	16,074	3,251	15,939	3,251	41,877	3,738	29,872	100,569	214,571				
428	Great Bend	2,957.8	4,650.1	20,460,440	137,699	21,982	137,827	21,982	363,221	0	258,875	898,448	1,840,034				
429	Troy	337.3	667.1	2,935,240	19,553	3,950	19,519	3,950	51,293	0	36,586	122,735	257,586				
430	Brown County	635.5	1,341.9	5,904,360	38,042	10,020	38,208	10,020	100,176	0	71,498	240,526	508,490				
431	Hosington	594.0	1,090.8	4,799,520	31,809	6,246	31,693	6,246	83,567	0	59,551	204,002	423,114				
432	Victoria	257.5	510.5	2,246,200	14,787	2,898	14,632	2,898	39,248	0	27,838	92,885	195,186				
433	Midway	156.9	442.5	1,947,000	12,659	3,034	12,460	3,034	33,284	0	23,614	88,105	188,105				
434	Santa Fe	1,115.2	1,955.5	8,604,200	54,153	14,928	53,862	14,928	142,290	29,025	101,345	345,812	756,343				
435	Ableene	1,495.5	2,249.0	9,895,600	63,845	13,336	63,926	13,336	167,950	107,078	119,803	401,638	950,913				

FY 2009 Legal Max

		CUT 1				CUT 2				CUT 3				CUT 4		CUT 5			
DATE OF CUT:		2/12/2009				3/31/2009				5/7/2009				7/2/2009		11/23/2009			
		SB 23 RECISSION BILL FY09				HB 2354 MEGA BILL FY10				HB 2373 OMNIBUS BILL FY10				FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10			
		2008-09		2008-09 Adjusted		SUBBASE		DISPENSATED		SUBBASE		DISPENSATED		SUBBASE		DISPENSATED		TOTAL	
USD		FTE Enroll		Total		REDUCTION		REDUCTION		REDUCTION		REDUCTION		REDUCTION		REDUCTION		DECREASE	
enrollment data		exc4yr at risk		Weighted		Legal General		Legal General		Legal General		Legal General		Legal General		Legal General		IN FUNDING	
No.		9/20/2008		FTE		Fund		Fund		Fund		Fund		Fund		Fund		Fund	
from KSDE FY 2009 Legal Max 5/26/09		2008-2009 audited enrollment data		from KSDE SF9069		from KSDE SF9069		from KSDE SF9101		from KSDE SF9101		from KSDE SF9113		from KASB 5/21/2009		from KSDE SF9118		from KSDE SF9014	
		Column 2c		Column 15b		Column 18b		Column 2		Column 3		Column 4		Column 5		Column 8		Column 8	
436	Caney	793.0	1,381.3	6,077,720	41,804	6,073	41,638	6,073	41,638	109,742	0	78,213	270,993	554,519					
437	Auburn Washburn	5,332.4	7,699.1	33,876,040	212,744	61,157	212,680	61,157	212,680	561,284	0	399,881	1,385,824	2,894,727					
438	Skyline	358.0	719.6	3,166,240	20,774	4,344	20,690	4,344	20,690	54,898	0	38,756	127,432	271,238					
439	Sedgwick	532.0	922.8	4,060,320	27,113	4,730	26,935	4,730	26,935	71,429	31,522	50,821	177,160	394,440					
440	Halstead	779.6	1,371.1	6,032,840	40,376	7,286	40,488	7,286	40,488	106,104	50,366	75,739	257,253	584,898					
441	Sabetha	935.5	1,572.7	6,919,810	45,540	8,941	45,672	8,941	45,672	120,000	138,526	85,597	285,104	738,321					
442	Nemaha Valley	433.0	846.8	3,725,920	24,710	4,391	24,543	4,391	24,543	65,337	0	46,419	150,401	320,192					
443	Dodge City	5,476.2	10,849.4	44,217,360	299,020	53,948	295,661	53,948	295,661	778,819	351,853	555,253	1,994,801	4,383,343					
444	Little River	295.8	614.9	2,705,560	17,705	3,963	17,574	3,963	17,574	46,722	0	33,220	115,751	238,898					
445	Coffeyville	1,786.2	2,921.5	12,854,600	85,107	17,793	85,006	17,793	85,006	223,334	123,789	159,309	545,406	1,257,537					
446	Independence	1,818.0	2,782.8	12,244,320	81,536	15,212	81,159	15,212	81,159	214,305	93,073	152,656	515,227	1,168,380					
447	Cherryvale	866.2	1,525.1	6,710,440	45,817	6,773	45,670	6,773	45,670	120,722	0	85,969	298,061	609,785					
448	Inman	438.3	799.4	3,517,360	23,252	4,214	23,357	4,214	23,357	61,579	9,338	43,884	149,535	319,378					
449	Easton	671.1	1,231.5	5,418,600	35,178	7,973	35,234	7,973	35,234	92,746	32,076	65,894	231,050	508,124					
450	Shawnee Heights	3,362.4	4,945.1	21,758,440	140,788	33,003	140,806	33,003	140,806	371,414	321,126	264,163	885,079	2,189,382					
451	B & B	192.5	432.8	1,904,320	13,184	1,531	13,135	1,531	13,135	34,829	0	24,781	80,381	169,372					
452	Stanton County	414.2	879.3	3,868,920	26,839	3,160	26,929	3,160	26,929	70,703	0	50,443	182,825	364,059					
453	Leavenworth	3,762.5	6,096.5	26,824,600	172,082	41,879	171,895	41,879	171,895	453,893	386,278	323,962	1,108,857	2,700,725					
454	Burlingame	329.3	644.2	2,834,480	18,365	4,027	18,465	4,027	18,465	48,303	0	34,497	116,967	244,651					
456	Marais Des Cygnes	267.0	624.9	2,749,560	18,137	3,346	17,901	3,346	17,901	47,775	17,761	33,933	113,341	255,540					
457	Garden City	6,659.5	11,157.2	49,091,680	330,703	59,603	330,802	59,603	330,802	872,042	476,182	616,193	2,172,064	4,917,192					
458	Basehor-Linwood	2,139.1	2,852.2	12,549,680	83,688	16,020	83,718	16,020	83,718	220,722	181,082	154,957	549,011	1,305,218					
459	Bucklin	229.9	500.1	2,200,440	15,005	2,713	14,969	2,713	14,969	39,619	0	28,216	96,635	199,870					
460	Heaton	820.0	1,312.8	5,776,320	38,481	7,268	38,334	7,268	38,334	101,670	53,522	72,335	243,760	562,638					
461	Neodesha	704.4	1,303.4	5,734,960	38,709	6,828	38,868	6,828	38,868	101,460	28,785	72,503	243,945	537,926					
462	Central	336.5	686.2	3,019,280	20,255	3,243	20,342	3,243	20,342	53,578	27,823	38,192	128,338	295,014					
463	Udall	389.7	738.6	3,249,840	21,490	3,947	21,697	3,947	21,697	56,795	0	40,554	134,333	282,763					
464	Tonganoxie	1,772.4	2,579.6	11,350,240	75,874	13,898	75,933	13,898	75,933	200,079	108,058	140,951	477,590	1,106,281					
465	Winfield	2,411.7	3,622.2	15,937,680	104,353	23,787	103,206	23,787	103,206	271,794	235,526	193,750	646,572	1,602,775					
466	Scott County	843.4	1,482.7	6,523,880	45,217	5,795	45,312	5,795	45,312	118,008	0	84,382	285,619	590,128					
467	Leoti	415.1	849.5	3,737,800	25,941	3,134	26,105	3,134	26,105	68,227	11,647	48,738	162,864	349,790					
468	Healy	73.5	234.3	1,030,920	6,861	1,353	6,657	1,353	6,657	18,315	0	12,902	45,711	93,152					
469	Lansing	2,402.8	3,352.5	14,751,000	98,832	17,831	98,675	17,831	98,675	260,785	158,789	183,669	648,591	1,485,003					
470	Arkansas City	2,665.8	4,441.3	19,541,720	129,027	25,841	128,420	25,841	128,420	338,968	0	241,484	803,091	1,692,672					
471	Dexter	173.0	414.9	1,825,560	12,170	1,965	12,100	1,965	12,100	32,720	0	23,157	72,718	156,795					
473	Chapman	960.5	1,817.8	7,998,320	53,417	8,123	53,483	8,123	53,483	141,409	47,992	100,694	341,919	755,160					
474	Haviland	139.0	345.7	1,521,080	10,207	1,655	10,260	1,655	10,260	26,760	0	19,127	61,223	130,887					
475	Junction City	6,687.6	11,063.8	48,680,720	302,600	66,343	302,656	66,343	302,656	797,912	453,189	599,019	1,990,722	4,578,784					
476	Copeland	110.5	346.1	1,522,840	10,725	1,033	10,536	1,033	10,536	28,212	0	20,020	62,336	133,895					
477	Ingalls	225.0	540.5	2,378,200	16,513	2,754	16,442	2,754	16,442	43,630	9,772	30,578	98,489	220,932					
479	Crest	217.5	535.0	2,354,000	15,322	3,727	15,527	3,727	15,527	40,213	0	28,824	96,326	201,666					
480	Liberal	4,174.7	6,844.2	30,114,480	213,659	22,576	213,708	22,576	213,708	550,836	217,544	395,014	1,410,976	3,046,889					
481	Rural Vista	402.5	837.5	3,685,000	24,417	4,131	24,472	4,131	24,472	65,096	18,197	46,277	153,079	339,800					
482	Dighton	249.5	514.0	2,261,600	15,418	2,542	15,341	2,542	15,341	40,735	0	28,973	95,254	200,805					
483	Kismet-Plains	696.5	1,587.4	6,984,560	47,857	6,286	47,676	6,286	47,676	126,456	0	89,968	314,541	639,070					
484	Fredonia	736.6	1,347.0	5,926,800	39,564	7,283	39,776	7,283	39,776	104,140	48,684	74,233	249,775	570,738					

FY 2009 Legal Max

				CUT 1		CUT 2		CUT 3		CUT 4		CUT 5	
DATE OF CUT:				1/12/2009		3/31/2009		5/7/2009		7/2/2009		11/23/2009	
				SB 23 REVISION BILL FY09		HB 2354 MEGA BILL FY10		HB 2373 OMNIBUS BILL FY10		FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10	
		2008-09		2008-09 Adjusted		S87 BASE		S87 BASE		S87 BASE		S206 BASE	
2008-2009 audited enrollment data		FTE Enroll exc4yr at risk	Total Weighted	Legal General		REDUCTION	REDUCTION	REDUCTION	REDUCTION	REDUCTION	EQUALIZATION	REDUCTION	REDUCTION
USD No		9/20/2008	FTE	Fund		FY09 400	FY09 367	FY10 400	FY10 367	calculated	AID REDUCTION	FY10 400	FY10 367
from KSDE FY 2009 Legal Max 5/26/09		2008-2009 audited enrollment data			from KSDE SF9069	from KSDE SF9069	from KSDE SF9101	from KSDE SF9101	from KSDE SF9113	from KASB 5/21/2009	from KSDE SF9118	from KSDE SF0014	
		Column 2c	Column 15b	Column 18b	Column 2	Column 3	Column 4	Column 5	(see end note)	Column 5	Column 5	Column 6	
486	Elwood	309.9	629.5	2,769,800	18,615	3,111	18,682	3,111	49,106	10,852	35,024	115,030	253,531
487	Herrington	493.4	976.0	4,294,400	30,119	2,978	29,984	2,978	74,488	0	53,977	180,477	375,001
488	Axtell	289.7	585.2	2,574,880	17,414	2,793	17,612	2,793	45,640	26,487	32,680	108,438	253,857
489	Hays	2,718.2	4,299.1	18,916,040	118,784	32,222	118,706	32,222	313,438	19,470	222,320	765,393	1,622,559
490	El Dorado	1,977.9	3,174.5	13,967,800	90,684	17,529	90,563	17,529	239,017	62,073	170,283	569,096	1,256,774
491	Eudora	1,396.3	2,064.1	9,082,040	58,898	12,851	59,025	12,851	155,175	160,785	110,670	410,228	980,483
492	Flinthills	294.8	614.0	2,701,600	17,790	3,370	17,895	3,370	46,845	18,420	33,933	108,109	249,732
493	Columbus	1,137.6	2,003.0	8,813,200	58,222	10,412	58,343	10,412	153,457	72,832	109,430	363,858	836,966
494	Syracuse	460.0	944.2	4,154,480	28,918	3,158	29,037	3,158	76,143	0	54,343	190,591	385,348
495	Ft Larned	854.5	1,570.7	6,911,080	43,900	12,177	43,731	12,177	115,581	82,970	82,311	289,698	682,545
496	Pawnee Heights	147.1	347.7	1,529,880	10,220	1,991	10,107	1,991	27,081	76	19,214	65,487	136,167
497	Lawrence	10,376.9	15,603.7	68,656,280	434,778	121,283	434,957	121,283	1,146,559	0	813,576	2,765,797	5,838,233
498	Valley Heights	355.5	782.2	3,441,680	22,067	5,468	22,021	5,468	57,959	24,632	41,323	139,977	318,915
499	Galena	715.5	1,353.3	5,954,520	40,402	5,903	40,470	5,903	106,170	0	75,764	265,060	539,672
500	Kansas City	18,153.1	32,387.2	142,503,680	971,431	144,321	1,261,956	144,321	2,224,152	1,171,572	1,800,988	6,329,700	14,048,441
501	Topeka	12,820.9	21,600.2	95,040,880	600,491	160,267	600,756	160,267	1,583,640	1,243,198	1,128,592	3,917,296	9,394,507
502	Lewis	98.6	276.4	1,216,160	8,191	1,475	8,354	1,475	21,442	0	15,395	52,448	108,780
503	Parsons	1,331.4	2,281.4	10,038,160	65,700	13,698	65,623	13,698	173,297	91,808	123,442	400,114	947,380
504	Oswego	467.6	905.2	3,982,880	26,704	4,179	26,694	4,179	70,422	26,622	50,177	165,542	374,519
505	Chetopa - St Paul	500.4	1,021.4	4,494,160	29,687	5,892	29,828	5,892	78,136	30,075	55,750	187,151	422,411
506	Labette County	1,572.1	2,459.2	10,820,480	70,217	14,765	70,035	14,765	185,397	202,809	131,973	448,627	1,138,588
507	Satanta	335.5	727.1	3,199,240	22,556	2,533	22,491	2,533	59,553	0	41,893	140,719	292,378
508	Baxter Springs	912.5	1,619.8	7,127,120	47,824	7,298	47,866	7,298	125,666	0	89,658	309,000	634,610
509	South Haven	224.5	514.4	2,263,360	14,629	3,171	14,795	3,171	38,425	0	27,454	91,176	192,821
511	Attica	138.5	331.6	1,459,040	9,979	1,739	9,819	1,739	25,905	0	18,457	61,450	129,088
512	Shawnee Mission	26,531.0	38,991.9	171,564,360	1,090,667	249,671	1,090,895	249,671	2,876,221	0	2,049,677	7,167,234	14,774,036
TOTALS		443,330.4	729,862.3	3,213,190,004	20,880,532	4,464,507	22,544,960	4,464,514	54,630,111	22,338,825	39,327,580	134,355,363	303,006,392
<p>Note: KSDE SF9113 Column 5 shows the Difference between a) the 2008-09 General fund budget excluding special education state aid (BSAPP at \$4,400) and b) the 2009-2010 General fund budget as approved by Kansas Legislature (BSAPP at \$4,280), which is the total of the FY10 Base Reductions as of 5/7/09 (\$33 Base Reduction + \$87 Base Reduction). The \$87 Base Reduction was then calculated by subtracting the \$33 Base Reduction from the total as follows: KSDE SF9113 Column 5 - KSDE SF9101 Column 4</p>													

Exhibit M

Report Card 2008-2009

STATE OF KANSAS

ADEQUATE YEARLY PROGRESS

Adequate Yearly Progress (AYP) is a method for determining if schools, districts and the state have made adequate progress in improving student achievement. AYP is based on participation and performance on state assessments, as well as attendance rates for elementary and middle schools, and, for high schools, graduation rates. For the 2008-2009 school year, the state did not make AYP. More information on the state's performance on the AYP measures is provided below.

Student Group	Reading		Math		Additional Academic Indicators	
	% Prof. & Above Goal: 78.7%	% Tested Goal: 95%	% Prof. & Above Goal: 70.5%	% Tested Goal: 95%	Grad Rt. High Sch. Goal: 75% or Improve	Attend Rt. Goal: 90%
All Students	85.8%	99.7%	83.5%	99.8%	89.5%	94.9%
Free & Reduced Lunch	78.5%	99.6%	74.3%	99.7%	N/A	N/A
Students with Disabilities	69.4%	99.4%	67.2%	99.4%	N/A	N/A
English Language Learners	65.5%	99.7%	69.9%	99.8%	N/A	N/A
African-Americans	68.2%	99.4%	63.8%	99.5%	N/A	N/A
Hispanics	71.9%	99.6%	72.4%	99.7%	N/A	N/A
Whites	90.4%	99.8%	87.7%	99.8%	N/A	N/A
Asian / Pacific Islanders	88.8%	99.7%	89.5%	99.8%	N/A	N/A
American Indians	80.7%	99.5%	78.8%	99.7%	N/A	N/A
Multi-ethnic & Undeclared	83.5%	99.6%	80.5%	99.7%	N/A	N/A

DEMOGRAPHICS

Race/Ethnicity	State
African Americans	7.9
Hispanics	13.1
Whites	70.4
Other	8.6

Economically Disadvantaged Students

Economically Disadvantaged Students	State
Economically Disadvantaged	42.8
Non-Economic Disadvantaged	57.2

Migrant Students

Migrant Students	State
Migrant Students	0.6
Non-Migrant Students	99.4

TOTAL ENROLLMENT

State: 468,195

DEMOGRAPHICS

English language Learners	State
ELL Students	8.4
Non-ELL Students	91.6

Gender	State
Male	51.5
Female	48.5

Attendance	State
2008	94.7
2009	94.9

Graduation Rate	State
2007	89.2
2008	89.5

Students with Disabilities	State
Students with Disabilities	13.5
Students without Disabilities	86.5

TEACHER QUALITY

Qualification	% Fully Licensed	% with Emergency Licenses	% Not Licensed	% Core Classes Not Taught by Highly Qual.
Elementary High-poverty schools	94 %	4 %	0 %	4 %
Elementary Low-poverty schools	97 %	2 %	0 %	2 %
Elementary All schools	96 %	3 %	0 %	3 %
Secondary High-poverty schools	90 %	7 %	0 %	11 %
Secondary Low-poverty schools	96 %	3 %	0 %	5 %
Secondary All schools	93 %	4 %	0 %	7 %
All schools	95 %	4 %	0 %	6 %

% Core Content Classes Taught by Highly Qual. Teachers

	State
Elementary	98.46%
English Language Arts	94.34%
ESL/Bilingual	81.96%
Fine Arts	94.96%
Foreign Language	90.18%
History and Government	96.33%
Mathematics	93.43%
Science	90.77%

For more information about Teacher Quality, go to http://online.ksde.org/rcard/state_tchrs.aspx?org_no=0

Exhibit N

Report Card 2007-2008

STATE OF KANSAS

ADEQUATE YEARLY PROGRESS

Adequate Yearly Progress (AYP) is a method for determining if schools, districts and the state have made adequate progress in improving student achievement. AYP is based on participation and performance on state assessments, as well as attendance rates for elementary and middle schools, and, for high schools, graduation rates. For the 2007-2008 school year, the state did not make AYP. More information on the state's performance on the AYP measures is provided below.

Student Group	Reading		Math		Additional Academic Indicators	
	% Prof. & Above Goal: 72%	% Tested Goal: 95%	% Prof. & Above Goal: 64.6%	% Tested Goal: 95%	Grad Rt. High Sch. Goal: 75% or Improve	Attend Rt. Goal: 90%
All Students	84.3%	99.8%	82.0%	99.8%	89.2%	94.7%
Free & Reduced Lunch	74.0%	99.7%	72.0%	99.7%	N/A	N/A
Students with Disabilities	66.6%	99.5%	64.9%	99.5%	N/A	N/A
English Language Learners	63.5%	99.6%	68.3%	99.7%	N/A	N/A
African-Americans	66.1%	99.6%	61.3%	99.6%	N/A	N/A
Hispanics	69.0%	99.6%	70.1%	99.7%	N/A	N/A
Whites	89.0%	99.8%	86.3%	99.8%	N/A	N/A
Asian / Pacific Islanders	86.0%	99.7%	88.3%	99.8%	N/A	N/A
American Indians	79.5%	99.9%	74.5%	99.8%	N/A	N/A
Multi-ethnic & Undeclared	82.6%	99.8%	79.7%	99.8%	N/A	N/A

DEMOGRAPHICS

Race/Ethnicity	State
African Americans	7.9
Hispanics	11.9
Whites	73.2
Other	7.1

Economically Disadvantaged Students	State
Economically Disadvantaged	38.7
Non-Economic Disadvantaged	61.3

Migrant Students	State
Migrant Students	0.8
Non-Migrant Students	99.2

TOTAL ENROLLMENT

State: 466,741

DEMOGRAPHICS

English Language Learners	State
ELL Students	8.2
Non-ELL Students	91.8

Gender	State
Male	51.6
Female	48.4

Attendance	State
2007	95.0
2008	94.7

Students with Disabilities	State
Students with Disabilities	13.2
Students without Disabilities	86.8

Graduation Rate	State
2006	89.7
2007	89.2

TEACHER QUALITY

Qualification	% Fully Licensed	% with Emergency Licenses	% Not Licensed	% Core Classes Not Taught by Highly Qual.
Elementary High-poverty schools	94 %	4 %	0 %	7 %
Elementary Low-poverty schools	97 %	2 %	0 %	3 %
Elementary All schools	96 %	3 %	0 %	4 %
Secondary High-poverty schools	88 %	8 %	1 %	15 %
Secondary Low-poverty schools	96 %	3 %	0 %	6 %
Secondary All schools	93 %	5 %	1 %	10 %
All schools	94 %	4 %	0 %	8 %

% Core Content Classes Taught by Highly Qual. Teachers

	State
Special Education	82.43%
English Language Arts	93.29%
Science	89.15%
Foreign Language	89.13%
Fine Arts	95.60%
Elementary	98.16%
History and Government	94.72%
Mathematics	91.79%
ESL/Bilingual	80.30%

For more information about Teacher Quality, go to [http://online.ksde.org/rcard/state_tchrs.aspx?org_no=D%](http://online.ksde.org/rcard/state_tchrs.aspx?org_no=D%20)

EXHIBIT 2

**KANSAS STATE BOARD OF EDUCATION
SPECIAL MEETING MINUTES**

July 5, 2005

CALL TO ORDER

Chairman Abrams called the meeting to order at 9:18 a.m. on Tuesday, July 5, 2005, in the 2nd Floor Conference Room of the State Board of Education Building, 120 SE 10th Avenue in Topeka, Kansas.

ROLL CALL

All members were present:

Steve Abrams	Carol Rupe ? by phone
John Bacon	Iris Van Meter ? by phone
Sue Gamble	Bill Wagnon
Kathy Martin ? by phone	Janet Waugh
Connie Morris	Ken Willard

PRESENTATION BY THE ATTORNEY GENERAL

Attorney General Phill Kline had asked to visit with the State Board about a possible action the State Board could take to potentially avert the closure of schools if the Kansas Legislature fails when it returns to its special session on July 6th to meet a Kansas Supreme Court Order to increase funds for public schools.? Attorney General Kline was accompanied by Julene Miller, an Assistant Attorney General in his office.? Attorney General Kline said it was his number one priority to keep schools open and expressed his concern over the Court?s Order of July 2nd to counselors for the parties in the school finance case to appear July 8th to show cause why the Court should not prevent the expenditure and distribution of funds to schools in light of the Legislature?s inability to comply with the Court?s Order to provide increased funding by its deadline of July 1st.

Attorney General Kline reviewed the state statute, K.S.A. 2004 Supp. 72-6417, that deals with how the State Board of Education certifies the amounts due as general state aid to each school district and shared his interpretation of it.? He proposed that instead of certifying the amounts due to districts monthly, as is the current practice, there was nothing in the law that would preclude the State Board from certifying to the Director of Accounts and Reports an amount payable for each month for an entire year for distribution on a certain date each month when funds are available in order to keep funds flowing to schools despite a Court Order.? The Board could provide necessary updates and corrections on a monthly basis in advance of the payments being made.? Because the State Treasurer is beyond the reach of the Supreme Court in the school finance case, he said the Director of Accounts and Reports could draw warrants on the State Treasurer, based on vouchers approved by the State Board for distribution to school districts.

Attorney General Kline answered Board member questions and added further clarification.? He pointed out that the action he proposed for the Board might help to guarantee that schools remain open this fall, though the Court could reverse it.

Page 2
MINUTES
July 5, 2005

EXECUTIVE SESSION

Mr. Bacon moved, with a second by Mr. Willard, that the Board recess into executive session for 30 minutes in the office of the Interim Commissioner to discuss the proposal with the Board Attorney, Dan Biles, Department General Counsel Rod Bieker, and Interim Commissioner Dennis so that the attorney-client privilege would not be violated and that the open meeting resume at 10:22 a.m.? The motion carried 7-0. Mrs. Van Meter?s, Mrs. Rupe?s and Mrs. Martin?s phone connection had temporarily been disconnected and they did not vote on the motion.? The open meeting resumed at 10:22 a.m.? Mrs. Martin moved, with a second by Mrs. Van Meter, that the executive session be extended for a period of 30 minutes and that the open meeting resume at 10:52 a.m.? The motion carried 10-0.? The open meeting resumed at 10:52 a.m. ?Mr. Bacon moved, with a second by Mr. Willard, that the executive session be extended for an additional 30 minutes, at 11:07, after the Board took a short break, and resume at 11:37 a.m.? The motion carried.? The open meeting resumed at 11:37 a.m. ?Mr. Bacon moved, with a second by Mr. Willard, that the executive session be extended an additional 30 minutes and that the open meeting resume at 12:07 p.m.? The motion carried.? At 12:07 p.m. the open meeting resumed in the second floor conference room.

DISCUSSION AND ACTION ON CERTIFICATION OF GENERAL STATE AID TO SCHOOLS

Chairman Abrams reported that the Board had given Attorney General Kline?s proposal serious consideration and had discussed the pro?s and con?s of it with the Board Attorney.? Chairman Abrams stated that he believed one of the functions of the State Board of Education is to try to keep schools operating and should do everything in its power to accomplish that.? In that regard, the Board had listened carefully to the Attorney General?s proposal and he felt it was important to act.

Mrs. Gamble agreed with Chairman Abrams about keeping schools open.? She said she believed strongly that the Board should do everything it could to keep the schools open, but should do so within the law, adding that she had grave concerns about the proposal.? Mr. Willard stated he believed it was possible to interpret the statute to give the Board certain latitude to take whatever action was necessary to keep schools open.?

Mr. Willard moved, with a second by Mr. Bacon, that the state board shall certify to the director of accounts and reports the anticipated amount due as general state aid to each district in each of the months of August through January, with certification of actual amounts during each of those months.

Mrs. Gamble said she would vote against the motion, believing the proposed interpretation of the law to be illegal.? She added that she would not vote against it if she felt it would accomplish what the proponents hoped it would.? Mrs. Martin stated she agreed with the motion and that Kansas kids should not be the casualties in a battle between the courts and the legislature.

Mrs. Rupe agreed with wanting to keep schools open, but stated she did not want to circumvent the Supreme Court?s Order and that she wanted the legislature to do its job to provide adequate funding for schools.? Mr. Willard said the proposal was not circumventing the Court by doing it before the Court met on June 8th.? The Board would just be doing everything it could to keep schools open.? He added it was incumbent on the Board to do all in its power to keep schools open.?

EXHIBIT 3

KANSAS STATE BOARD OF EDUCATION
Meeting Minutes
July 13, 2010

CALL TO ORDER

Chairman Waugh called the June meeting of the State Board of Education to order at 10:01 a.m., July 13, 2010 in the Board Room of the Kansas Education Building, 120 SE 10th Avenue, Topeka, Kansas.

7/13/10 a.m.
session audio
archive
(00:00:02)

ROLL CALL

All members were present:

John Bacon	Kathy Martin
Carolyn L. Wims-Campbell	Jana Shaver
Sally Cauble	Sue Storm
Walt Chappell	Janet Waugh
David Dennis	Ken Willard

STATE BOARD MISSION STATEMENT, MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

Chairman Waugh read the Mission Statement of the Board and then called for a moment of silence. The moment of silence was followed by the recitation of the Pledge of Allegiance.

APPROVAL OF THE AGENDA

Chairman Waugh asked to add consideration of a resolution dealing with adult services provided by the Kansas State School for the Blind be added prior to the Consent Agenda. She noted that a revised item 14 s., Title I School Improvement grants 1003 (g) was being handed out to the Board. She also reviewed items that had been placed in Board member's folders prior to the meeting. Mrs. Martin moved, with a second by Mrs. Wims-Campbell, that the agenda be approved as amended, including the addition of the executive session. Dr. Chappell asked to pull items 14c., l., m., n., o. r. and s. from the Consent Agenda. The additions to the amendment were accepted by Mrs. Martin and Mrs. Wims-Campbell. The motion carried 9-0, with Mr. Willard absent.

(00:03:00)

MOTION

APPROVAL OF MINUTES

Ms. Storm moved, with a second by Mrs. Martin, that the minutes of the June meeting be approved as presented. The motion carried.

(00:5:14)

MOTION

EXECUTIVE SESSION

Mrs. Martin moved, with a second by Mrs. Shaver, that the Board recess into executive session a 10:10 a.m. for 10 minutes in order to consult with the Board Attorney and maintain the attorney-client privilege regarding the communication. The motion carried. Commissioner DeBacker was asked to remain for the executive session. The Board recessed into executive session and the open meeting resumed at 10:20 a.m.

COMMISSIONER'S REPORT

Interim Commissioner DeBacker handed out copies of a document that included the purpose, objectives, scope of work and structure of the Kansas Education Commission. She also reported on the first meeting of the Commission which had been held on July 6th. In order to allow for the Open Forum to proceed as scheduled, questions were held until later.

(00:07:37)

July 13, 2010
MINUTES

CITIZENS' OPEN FORUM

(00:16:29)

Chairman Waugh declared the Open Forum open at 10:30 a.m. Steve Coen, Wichita, Chair of the Governor's Council on Fitness, Rod Bremby, Secretary of the Kansas Department of Health and Environment, Topeka, and Dr. Rick Werling, Superintendent of USD 234, Fort Scott, spoke in support of the Board's policy on school vending. Peg Dunlap, Topeka, Kansas NEA also spoke in support of the policy, but indicated many teachers were unhappy because the policy extended to vending machines in teachers' lounges. Joe Hemmelgarn and Gordon Long, Wichita, of Wichita Vending, and Ron Hein, Topeka, representing the Kansas Beverage Association, asked the Board to reconsider the school vending policy. Chairman Waugh declared the Open Forum closed at 10:52 a.m.

BREAK

(00:39:07)

The Board took a break at 10:52 and the meeting resumed at 11:01 a.m.

COMMISSIONER'S REPORT (continued)

(00:48:34)

During the discussion and questions that followed her report, Commissioner DeBacker explained the differences between the Governor's commission on drop-out prevention and the Kansas Education Commission (KEC). Several concerns were shared by Board members requiring follow-up by staff. It was requested that information regarding the KEC be more readily accessible on the KSDE website. It was also suggested that a press release be put out announcing the formation of the KEC with information about how to contact members with ideas for consideration. Board members were also encouraged to contact the representatives they had appointed with their suggestions and concerns. Additionally, it was requested that the importance of active participation be stressed with KEC members.

UPDATE ON COMMON CORE STANDARDS

(01:08:01)

Tom Foster, Director of Career Standards and Assessment Services, brought the Board up to date on the development and adoption by states of the Common Core Standards for English Language Arts (ELA) and Mathematics. In particular, he addressed the work done in Kansas reviewing the standards, alignment with college and career expectations, standards comparability and Kansas additions to the standards. Additionally, he briefly reviewed how to read the standards and the ways teachers would be helped to use the new standards once adopted. During the discussion that followed, Dr. Foster also updated the Board on activity of the SMARTER Balanced Assessment Consortium grant application. He indicated the notice of grant awards could come out in late August or September. Commissioner DeBacker noted that the department hoped to bring the standards to the Board in September for review and, hopefully, approval in October.

LUNCH RECESS

The Board recessed for lunch at 12:11 and returned at 1:30 p.m. Mr. Bacon left the meeting early, at noon. When the Board returned, Commissioner DeBacker introduced the department's new General Counsel, Cheryl Whelan. Chairman Waugh also thanked Attorney Kevin Ireland for doing double duty in the Legal Department since last July.

RECOMMENDATIONS OF THE PROFESSIONAL PRACTICES COMMISSION

7/13/10 p.m.
session audio
archive
(00:01:33)

Mrs. Cauble moved, with a second by Mr. Dennis, that the Kansas State Board of Education adopt the findings of fact and conclusions of the Professional Practices Commission and approve the recommendations of the Commission in cases 09-FC-12, Nina Urban, 10-FC-01, Scott A. Neil, 10-S-02, Ashley M. Evenson, and 10-FC-03, Jeb A. Clements. The motion carried.

SURRENDER OF EDUCATOR'S LICENSE

After a brief explanation of the issue by Mr. Ireland, Mrs. Cauble moved, with a second by Mrs. Martin, that the State Board of Education accept the surrender and revoke the professional educator's license issued to Kevin A. Vincent. The motion carried. (00:02:30) **MOTION**

TRANSFER OF TERRITORY FROM USD 336 (HOLTON) TO USD 337 (ROYAL VALLEY)

Mrs. Cauble moved, with a second by Mrs. Martin, that the State Board of Education issue an Order returning the territory to USD No. 337 (Royal Valley), Jackson County, Kansas that was transferred to USD No. 336 (Holton), Jackson County, Kansas by agreement between the two boards of education on June 13, 2007. The motion carried. (00:04:10) **MOTION**

PRESENTATION ON THE IES SLDS ARRA GRANT

Kathy Gosa, Director of Information Technology, presented an overview of the \$9.1million SLDS IES ARRA grant, "Unifying Data Systems to Support Systemic Change in Education", that KSDE was recently awarded by the U.S. Department of Education (U.S. DOE) for enhancements to the state longitudinal data system. (00:06:30)

During the subsequent discussion, the perceived burden for private and small schools of inputting the data was brought up. Providing funds to assist them was suggested. Concern about counting homeschooled students was also voiced. It was stated that the data system is something that the KEC should be informed of and understand. Asked if there would be access through the system for drop-outs who may want to return to school, Dr. DeBacker indicated she would be asking permission from U.S. DOE to use a five- and six-year graduation rate that could include returning drop-outs.

DISCUSSION AND ACTION ON FY 2012 BUDGET

After a review by Deputy Commissioner Dennis of funding options for the Board to consider in its budget recommendation, Mrs. Cauble moved, with a second by Ms. Storm, that the State Board approve an FY 2012 enhanced budget recommendation to fund programs at the level established in current law. Discussion centered on the cost of the recommendation in light of the state budget crisis and the tension between the role of the State Board to be an advocate for education and the role of the legislature in funding education. Mrs. Cauble called the question. Mrs. Shaver seconded the motion which passed on a vote of 6-3, with Dennis, Chappell and Bacon voting in opposition. The motion to approve an FY 2012 budget carried on a vote of 7-1-1, with Chappell voting in opposition and Martin abstaining. The recommended budget included General State Aid, \$314,400,000; Supplemental General State Aid, \$37,788,000; Special Education, \$80,684,370; Mentor Teacher, \$2,050,000; Professional Development, \$8,500,000; School Lunch, \$1,043,647; Capital Outlay, \$27,000,000; and National Board Certification, \$295,000; for a total of \$471,761,017 in new funding. (00:57:45) (01:21:14) **MOTION**

After additional discussion, Mrs. Wims-Campbell moved that the State Board's FY 2012 budget recommendation include discretionary grants in the amount of \$35,000 each for the Kansas Association for Conservation and Environmental Education, the Kansas Foundation for Agriculture in the Classroom, the Kansas Historical Society and Communities in Schools. Dr. Chappell seconded the motion which carried on a vote of 9-0. (01:46:42) **MOTION**

Mrs. Wims-Campbell moved that the State Board's FY 2012 budget recommendation include funding at the FY 2011 level for additional discretionary programs - After School Programs, Middle School After School Programs and Kansas Teacher of the Year. Mrs. Shaver seconded the motion. Discussion followed about the match that was required to be eligible to receive the funds. (01:51:15) **MOTION**

Discussion followed about the match that was required to be eligible to receive the funds. (01:54:49) **MOTION**

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(01:58:25)
MOTION

Dr. Chappell moved to amend the motion and increase the level of funding for the after schools programs to \$1 million each, with the match requirement left up to the legislature to decide. The motion failed for lack of a second. After additional discussion about the match requirement, the motion to fund the additional discretionary programs at the FY 2011 level carried 9-0.

Additional discussion included questions about funding for attorney fees for pending litigation. Also discussed was the Commissioner's responsibility for agency operations and the agency budget.

BREAK
(02:12:53)

The Board took a break at 3:43 and the meeting resumed at 3:51 p.m.

RESOLUTION TO ALLOW KSSB TO OFFER ADULT SERVICES

(02:21:31)

Commissioner DeBacker explained a request for a resolution received from the Kansas State School for the Blind. It would request that the Governor issue an executive order that would allow the Kansas State School for the Blind to provide adult services through a grant from SRS until the legislature has the opportunity to address the issue in the FY 2011 session. Brief discussion followed. Mr. Bacon moved, with a second by Ms. Storm, that the resolution be adopted as presented. The motion carried. A copy of the resolution is attached to these minutes.

MOTION
(02:27:26)

CONSENT AGENDA

(02:28:04)

MOTION

Dr. Chappell indicated that he had received the information he needed on establishing a salary for the Director of Communications and Recognitions Programs, but would like to vote on the other items he had pulled from the Consent Agenda separately. Mrs. Martin moved, with a second by Mrs. Shaver that the Board approve the Consent Agenda, with items l., m., n., o., r. and s. voted on separately. The motion carried 8-0-1, with Chappell abstaining. In the Consent Agenda the State Board:

- Received the monthly personnel report.
- Confirmed the appointment of Catherine Rinehart to the position of Information Technology Project Management Supervisor on the Information Technology team effective May 30, 2010, at an annual salary of \$66,518.40; Sandra Guidry to the position of Education Program Consultant on the Title Programs and Services team effective July 6, 2010, at an annual salary of \$49,649.60; and Harold Tosh to the position of Quality Assurance Technician on the Information Technology team effective July 6, 2010, at an annual salary of \$46,092.80.
- Established the salary for Kathy Toelkes in the position of Director of the Communications and Recognition Programs team effective August 2, 2010, at an annual salary of \$82,000.
- Approved school construction plans for USD 418, McPherson, and USD 487, Herington.
- Approved the renewal of the Interlocal Cooperation Agreement for the South Central Kansas Education Service Center.
- Issued an Order establishing the new, consolidated Unified School District No. 113, Nemaha County, State of Kansas.
- Issued an Order establishing the new, consolidated Unified School District No. 114, Doniphan County, State of Kansas.
- Accepted the recommendations of the Licensure Review Committee as follows: Denied - Cases 2651, Whitney Bowen, 2652, Terry Azamber, 2653, Randy Buggs, and 2656, Audrey Neuschafer; and Approved - Cases 2558, Loretta Craig, 2659, Jenifer Pierce-Butt, 2665, Anthony Brantley and USD 470, and 2672, Aaron Haring.

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- Approved recommendations for funding a new 2010-2011 21st Century Community Learning Centers Grant for Catholic Charities, Inc., Wichita Diocese, in the amount of \$100,000.
- Approved funding Kansas 21st Century Community Learning Centers Sustainability Project grants in the amount of \$12,000 each for Elkhart USD 218; Wellington USD 353; Abilene USD 435; and Kansas City USD 500.
- Approved 2010-2011 AmeriCorps Kansas funding for Boys and Girls Clubs of Greater Kansas City, \$40,842; Boys & Girls Club of Lawrence, \$65,000; Catholic Charities of Salina, Inc., \$38,775; Communities In Schools of Kansas, \$77,999; Harvesters - The Community Food Network, \$77,999; Heartland Medical Center, \$117,000; Inter-Faith Ministries, Inc., \$52,000; Kansas Department of Wildlife and Parks, \$491,487; Kansas State University, Kansas Campus Compact, \$70,400; United Way of Douglas County, \$90,855; United Way of Wyandotte County, \$46,162; and Wichita Public Schools \$341,121.
- Approved 2010-2011 Learn and Serve America School-based funding for Burlington, USD 244; Coffeyville, USD 445; Emporia, USD 253; Jackson Heights, USD 335; Kansas City Kansas Public Schools, USD 500, Lawrence Arts Center (in partnership with Lawrence USD 497); Manhattan, USD 383; Keystone Learning Services, DO 608; Spring Hill, USD 230; and Ulysses USD 214; In the amount of \$10,000 each; and \$2,500 for Flint Hills Special Education Coop.

Contracts Approved:

The State Board authorized the *Superintendent of the Kansas State School for the Blind* to enter into contracts with:

- Linda Ray, Assistive Technology Consultant, in an amount not to exceed \$17,000;
- Ron Wilson, LCSW, for Counseling/Evaluation Services, in an amount not to exceed \$15,000;
- USD 500 School District, for Speech Therapy Services, in an amount not to exceed \$32,000.
- the Smithville, Missouri School District to receive from it out-of-state tuition of \$17,000 for a day student to attend the 2010-2011 KSSB Regular School Year; and
- the Liberty, Missouri School District to receive from it out-of-state tuition of \$17,000 for a day student to attend the 2010-2011 KSSB Regular School Year.

The State Board authorized the *Superintendent of the Kansas State School for the Deaf* to enter into contracts with:

- the Center School District\Kansas City, Missouri to receive from it out-of-state tuition of \$36,002 for two students (\$18,001 each) to attend the 2010-2011 KSSD Regular School Year; and
- the Raytown School District Raytown, Missouri to receive from it out-of-state tuition of \$21,540 for a day student to attend the 2010-2011 KSSD Regular School Year.

The State Board authorized the *Commissioner of Education* to negotiate and :

- continue a contract with the Southern Regional Education Board (SREB) for High Schools That Work (HSTW) membership fees and consortium activities through Carl D. Perkins Leadership Grant Activities, in a contract amount not to exceed \$25,000.

ACTION ON REMAINING CONSENT AGENDA ITEMS

Contract with Coyote Consulting, LLC

(02:29:27)

Ms. Storm moved, with a second by Mrs. Shaver, that the State Board of Education authorize the Commissioner of Education to continue a contract with Coyote Consulting, LLC to provide statewide coordination services for the Partnership in Character Education grant at the rate of \$44 per hour (not to exceed \$5,000 per month) with the total amount payable not to exceed \$45,000; plus reimbursement for expenses in an amount not to exceed \$23,000 for both in-state and out-of-state travel. Dr. Chappell indicated that his concerns were with both item l., the Coyote Consulting, LLC contract, and item m., the contract with the Topeka City of Character. The second item was added to the motion. Dr. Chappell asked for evaluation data for both contracts. Action on both was delayed until the data was available.

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IDEA Title VI-B Special Education Targeted Improvement Grants

(02:36:39)

Mrs. Shaver moved, with second by Ms. Storm, that the State Board approve the proposed IDEA Title VI-B Special Education Targeted Improvement Grants. Questioned followed and the impact of the grant on assessment performance of students with disabilities was questioned. The motion carried 8-1, with Chappell voting in opposition. Funded were USD 202, Turner School District, \$31,443; USD 229, Blue Valley, \$121,200; USD 230, Spring Hill School District, \$14,761; USD 231, Gardner-Edgerton-Antioch School District, \$23,887; USD 232, De Soto, \$29,134; USD 233, Olathe School District, \$145,814; USD 234, Ft Scott, \$18,986; USD 244, Coffey County SpEd Coop - Burlington, KS, \$17,741; USD 253, Flint Hills SpEd Coop - Emporia, KS, \$59,213; USD 259, Wichita Public Schools, \$351,381; USD 260, Derby Public Schools, \$50,609; USD 261, Haysville Public Schools, \$36,813; USD 263, Mulvane Special Education, \$18,094; USD 273, Beloit SpEd Coop, \$22,801; USD 282, West Elk, \$17,225; USD 290, Ottawa Public Schools, \$21,229; USD 305, Central Kansas Coop - Salina, KS, \$111,383; USD 308, Hutchinson Public Schools, \$44,846; USD 320, Special Svs Coop WamegoSpecial Svs Coop Wamego, \$25,870; USD 321, Kaw Valley Schools, \$12,978; USD 330, Wabaunsee East, \$10,865; USD 333, Learning Coop North Central KS, \$35,407; USD 336, Holton SpEd Coop, \$30,728; USD 345, Seaman Public Schools, \$27,035; USD 353, Wellington Public Schools, \$18,708; USD 364, Marshall County Coop - Marysville, KS, \$14,402; USD 368, East Central Ks SpEd Coop - Paola, KS (incl. Lakemary), \$66,962; USD 372, Silver Lake, \$9,420; USD 373, Harvey County SpEd Coop - Newton, KS, \$39,845; USD 379, Twin Lakes Coop - Clay Center, KS, \$26,142; USD 383, Manhattan-Ogden School District, \$43,550; USD 389, Eureka, \$12,315; USD 405, Rice County Sp Svc Coop - Lyons, KS, \$22,084; USD 407, Russell County, \$13,693; USD 409, Atchison Public Schools (Incl. Atchison Juven. Facil.,) \$24,499; USD 418, McPherson Co SpEd Coop - McPherson, KS, \$36,785; USD 428, Barton County SpEd Coop - Great Bend, KS, \$39,231; USD 437, Auburn-Washburn, \$40,066; USD 442, Marshall/Nemaha, \$16,834; USD 450, Shawnee Heights, \$27,193; USD 453, Leavenworth Co SpEd Coop - Lansing, KS, \$89,495; USD 457, Garden City, \$61,864; DO465, Cowley County Sp Svc Coop - Winfield, KS, \$52,477; USD 475, Junction City/Geary County, \$51,398; USD 480, Liberal, \$33,084; USD 489, Hays West Central Ks SpEd Coop - Hays, KS, \$34,343; USD 490, Butler Co SpEd - El Dorado, KS, \$95,827; USD 495, Tri County Sp Svc - Larned, KS (Incl. Larned Juven. Facil.), \$22,228; USD 497, Lawrence, \$79,744; USD 500, Wyandotte County SpEd Coop, \$170,158; USD 501, Topeka Public Schools, \$116,195; USD 512, Shawnee Mission, \$216,822; USD 602, NW KS Svc Cntr - Oakley, KS, \$56,958; DO 603, ANW Coop - Humboldt, KS, \$54,520; DO605, South Central Ks SpEd Coop - Pratt, KS, \$63,064; DO607, Tri County SpEd Coop - Independence, KS, \$70,872; DO608, NE KS Svc Cntr - Lecompton, KS, \$39,236; DO610, Reno County Coop - Hutchinson, KS, \$39,548; DO611, High Plains Coop - Ulysses, KS, \$83,680; DO613, SW Area Coop - Ensign, KS, \$77,120; DO614, East Central Ks Coop - Baldwin City, KS, \$27,097; DO615, Brown County SpEd - Hiawatha, KS, \$20,703; DO616, Doniphan County SpEd Coop - Bendena KS, \$16,093; DO617, Marion County SpEd Coop - Florence, KS, \$24,637; DO618, Sedgwick County - Goddard, KS, \$118,456; DO619, Sumner County Interlocal - Wellington, KS, \$19,012; DO620, Three Lakes Coop - Lyndon, KS, \$33,019; DO636, NCK Special Ed Coop - Glade, KS, \$37,736; DO637, SEK Interlocal - Pittsburg, KS, \$95,795; S0319/8574, Kansas Juvenile Correctional Complex, \$10,342; S0604/8428-8432, KS School for the Blind, \$4,300; S0610/884-886, KS School for the Deaf, \$9,235; 3140-8567, Department of Corrections, \$2,006; and 8614, Parsons State Hospital, \$2,705.

Education Flexibility Partnership waiver requests

(02:45:34)

Mrs. Shaver moved, with a second by Ms. Storm that the State Board approve the Education Flexibility Partnership waiver requests from USD 262 Valley Center for Wheatland Elementary, USD 289 Wellsville for Wellsville Elementary School and USD 450 Shawnee Heights for Shawnee Heights Middle School. Discussion followed. Objections were raised about how the waivers were being applied in Kansas. The motion carried 9-0.

Migrant Family Literacy Grants

(02:53:30)

Mrs. Cauble moved, with a second by Mr. Dennis, that the Kansas State Board approve Migrant Family Literacy Grants. In the discussion that followed objections were raised about the efficacy of the program and the amount of money that was being spent and had been spent. The motion carried 8-1, with Chappell voting in opposition. Migrant Family Literacy grants were approved for USD 102, Cimarron Public Schools, \$176,100; USD 209, Moscow Public Schools, \$80,000; USD 214, Ulysses Public Schools, \$87,105; USD 216, Deerfield Public Schools, \$88,000; USD 218,

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Elkhart Public Schools, \$5,000; USD 233, Johnson County Community College, \$250,000; USD 443, Dodge City Public Schools, \$200,000; USD 457, Garden City Public Schools, \$239,596; USD 470, Arkansas City Public Schools, \$87,430; and DO 606, SE Kansas Education Service Center, \$73,382.

Title I School Improvement Grants 1003 (g)

(03:02:12)

Mrs. Wims-Campbell moved, with a second by Mrs. Cauble, that the State Board approve funding the proposed Title I School Improvement Grants 1003(g). Objections were raised about the usefulness of the programs being funded, the amount of money involved and whether the item should have appeared on the consent agenda. The role of the State Board and the role of the Department were briefly discussed. It was proposed that the Board Policy Committee look at what should be included on the consent agenda.

Mrs. Wims-Campbell called for the question (03:26:20). Mrs. Cauble seconded the motion which carried on a vote of 7-2, with Bacon and Chappell voting in opposition. The motion to approve the Title I School Improvement 1003(g) grants carried on a vote of 8-1, with Chappell voting in opposition. Grants were funded for *Curtis Middle School (Wichita Public Schools)* Year 1 - \$1,997,004, Year 2 - \$1,999,645, and Year 3 - 1,999,856, for a total of \$5,996,505; *Highland Park High School (Topeka Public Schools)* Year 1, \$1,970,180, Year 2 - \$1,927,122, and Year 3 - \$1,970,356, for a total of \$5,867,658; *South Middle School (Liberal Public Schools)* Year 1- \$1,803,784; Year 2 - \$1,362,554, and Year 3 - \$1,174,409, for a total of \$4,340,747; *South East High School (Cherokee School District)* Year 1 - \$764,280, Year 2 - \$371,317, and Year 3 - \$328,153, for a total of \$1,463,750; and *Emerson Elementary School (Kansas City Kansas School District)* Year 1 - \$1,080,029, Year 2 - \$938,829, and Year 3 - \$963,029, for a total of \$2,981,887.

Contract with Coyote Consulting, LLC (Item l.) and Contract with Topeka City of Character (Item m.)

(03:26:58)

Commissioner DeBacker reported that she would not be able to have additional data on the two items that had been delayed until August. Mr. Dennis called for the question on items l. and m. Mrs. Shaver seconded the motion which carried 7-2, with Chappell and Bacon voting in opposition. The motion to authorize the Commissioner of Education to continue a contract with Coyote Consulting, LLC to provide statewide coordination services for the Partnership in Character Education grant at the rate of \$44 per hour (not to exceed \$5,000 per month) for the total amount payable not to exceed \$45,000; plus reimbursement for expenses in an amount not to exceed \$23,000 for both in-state and out-of-state travel; and continue a contract with Topeka City of Character to provide support services for the Character Education Program grant to provide evaluation and support services at the rate of \$29,200; plus reimbursement for expenses in an amount not to exceed \$5,000 for a total of \$34,200, passed on a vote of 8-1, with Chappell voting in opposition

There being no further business, Chairman Waugh recessed the meeting at 4:58 p.m.

RECESS

(03:38:20)

Janet Waugh, Chairman

Penny Plamann, Secretary

EXHIBIT 4

Kansas State Department of Education
New AYP Targets

AYP Reports and Change in Posting Date

The preliminary AYP Reports were scheduled to be posted for schools and districts to begin reviewing on August 21; we've just been informed that may not happen until late on **August 23**. Notices will be sent via the various listservs when the reports are available.

The reports may be accessed through the KSDE authentication website at <https://online.ksde.org/authentication/login.aspx> Login and passwords are required; check with your superintendent's office regarding who should have access.

2005-2006 AYP Targets

The new Adequate Yearly Progress (AYP) targets in reading and mathematics are set! After analyzing the 2005-2006 assessment data, the decision is to continue with K-8 and 9-12 targets. The district and State AYP targets are the same as the 9-12 targets. The target represents the number of students in a school or district who must be at the "Meets Standard" (formerly "Proficient") or above performance level on the state assessments. Attached is a chart with the new AYP targets through 2013-2014. Yes, the high school target in reading is higher than the K-8 target as a result of the process for establishing targets. Following are the 2005-2006 targets:

<u>Reading</u>	<u>Mathematics</u>
K-8 is 67.7%	K-8 is 62.5%
9-12 is 69.9%	9-12 is 50.9%

The initial data runs show that approximately 390 schools and 100 districts did not make AYP for 2005-2006. This may partially be due to the additional grades being assessed which resulted in many schools having more subgroups instead of just the "All Students" group. Many schools and districts now have the "Students with Disabilities" and the "Free and Reduced Lunch" groups added to their AYP determinations. Some schools will also have additional groups based on race/ethnicity or English Language Learners.

AYP also includes not only the performance on the reading and mathematics assessments but also participation rates, attendance and graduation. Participation is calculated differently this year by using data from the KIDS system; this may be another factor which impacts whether or not AYP is made.

Assessment Summary Reports

New Assessment Summary Reports will be posted at the same time as the AYP Reports on the KSDE authentication website. The Assessment Summary Reports are designed to

New AYP Targets
August 23 2006

help schools and districts check their AYP data for accuracy. The Assessment Summary Reports provide data on the following: participation including numbers of students not tested, proficiency by test type, 1% and 2% limitations, numbers and percents at different performance levels and student assessment details.

AYP/QPA Appeals Tool

A new tool is now available through the KSDE authentication website. The AYP/QPA Appeals Tool is for requesting a data change in the 2005-2006 KIDS files, correcting an error or for filing an appeal.

Another Change to AYP—N Size

The US Department of Education denied our amendment request to increase the N size (number of students necessary for disaggregating data) to 40. **Instead we must use the same group size for all groups and that number is 30. No longer will the Students with Disabilities group be 40 students.**

Clarification on 1% and 2%

Since the US Department of Education has not finalized its regulations regarding the 2% for students with disabilities taking the KAMM, we are not able to apply any of the flexibility allowed in the proposed regulations. This means that districts with less than 1% of their students with disabilities scoring at Meets Standard or above on the alternate assessment will not be able to apply the remaining amount to the 2% scoring as Meets Standard on the KAMM.

In addition, the 2005-2006 AYP calculations do not include former students with disabilities in the disaggregated students with disabilities subgroup.

Clarification on Identifying Districts for Improvement

A Title I district is identified for improvement when it misses AYP in the same content area two consecutive years or misses the same "Other Indicator" two consecutive years. If a district misses attendance two consecutive years or graduation two consecutive years, it is identified for improvement. It is not identified for improvement if it misses attendance one year and graduation the next.

Process for Establishing New AYP Targets

For those who are interested, the process used to determine the AYP targets is explained below. The process is based on the Kansas Accountability Workbook for No Child Left Behind originally approved by the U.S. Department of Education in March 2003 and amended in April 2006. When new state assessments are implemented, new starting points and annual targets for AYP are to be determined.

New AYP Targets
August 23 2006

Process for Establishing New AYP Targets

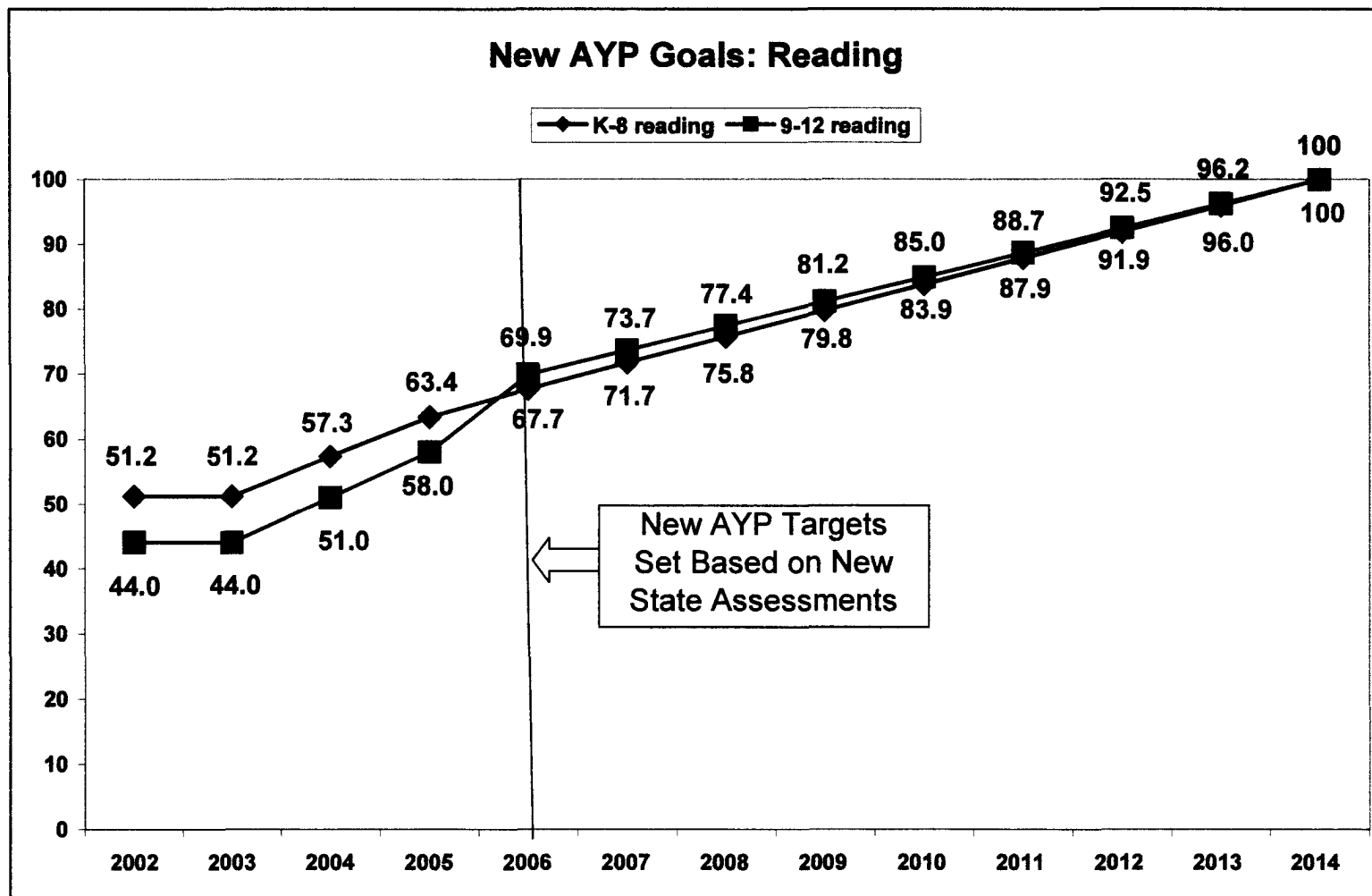
1. The Kansas State Board of Education adopted ranges of scores for each performance level on the State reading and mathematics assessments.
2. The cut scores were applied to the 2005-2006 State assessment results.
3. Then the two methods for establishing starting points for AYP as defined in No Child Left Behind were implemented. The law stipulates that whichever method has the higher result is to be the starting point. One of the methods looks at which disaggregated group has the lowest percent of students in the Meets Standard category; the other method looks at which school based on the percent at Meets Standard represents the 20 %tile of enrollment. The school rather than the disaggregated group had the higher percent at Meets Standard.
4. The data was analyzed for K-8 and 9-12 and also K-12. There was little difference. The decision was to continue with separate targets for K-8 and 9-12.
5. The goal or target for 2013-2014 is still 100%.
6. The difference between the 100% and the starting points is divided by 8 to determine the equal one year increments.
7. The equal increments are then added to the starting point and each succeeding year to establish the AYP targets.
8. The AYP targets for 2005-2006 are the same as the new starting points.

New AYP Targets 2006-2014

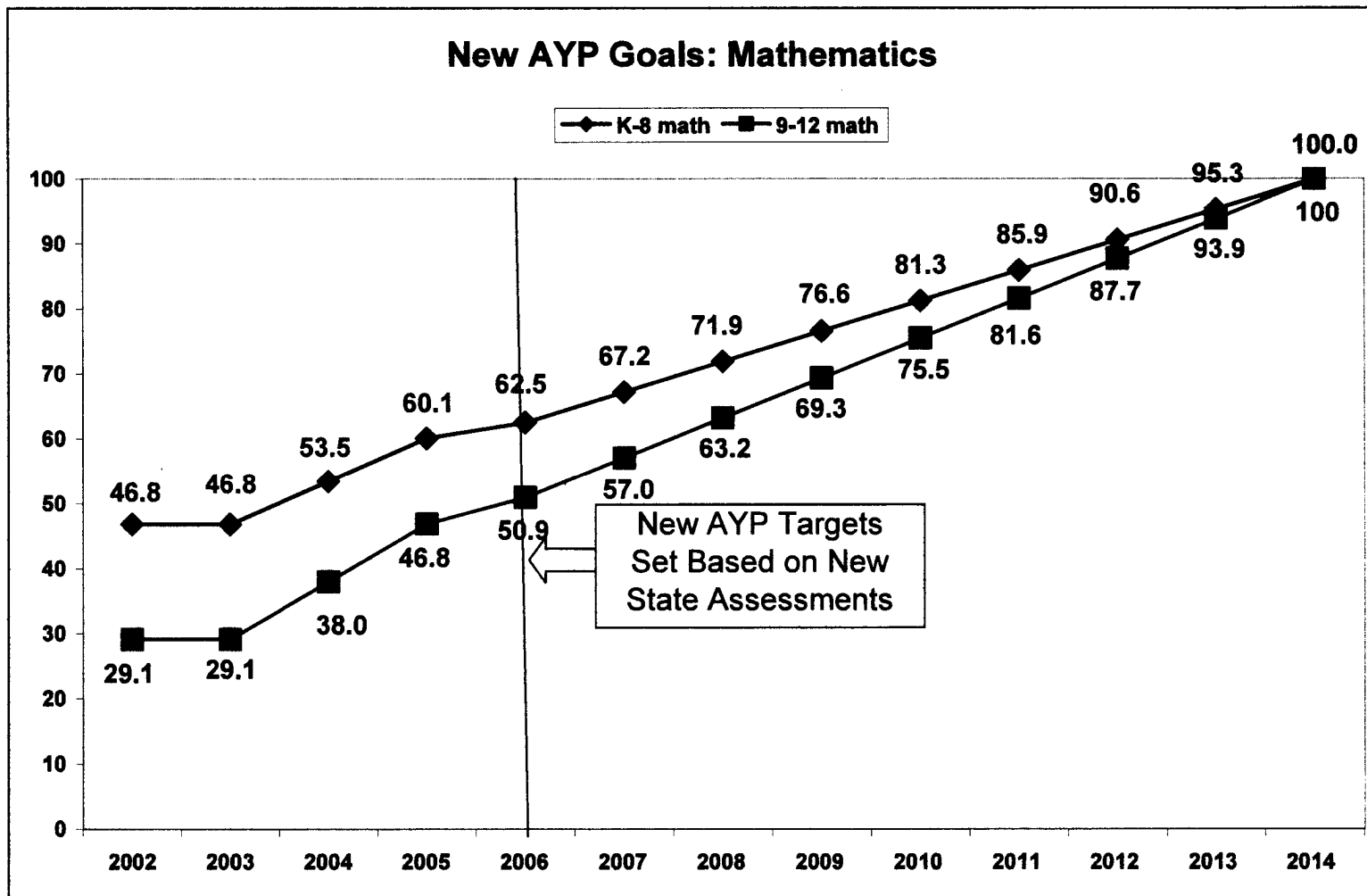
Percent of Students Scoring at Meets Standard & Above

Year	K-8 Reading	9-12 Reading	K-8 Mathematics	9-12 Mathematics
2006	67.7	69.9	62.5	50.9
2007	71.7	73.7	67.2	57.0
2008	75.8	77.4	71.9	63.2
2009	79.8	81.2	76.6	69.3
2010	83.9	85.0	81.3	75.5
2011	87.9	88.7	85.9	81.6
2012	91.9	92.5	90.6	87.7
2013	96.0	96.2	95.3	93.9
2014	100	100	100	100

New AYP Targets
August 23 2006



Kansas, 17 August 2006



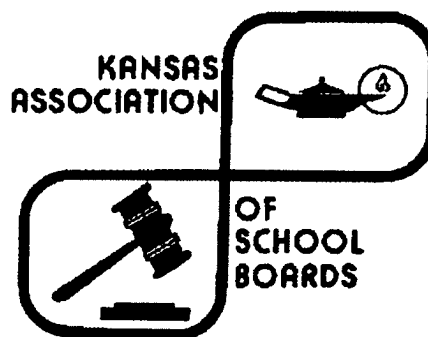
Kansas, 17 August 2006

Kansas, 17 August 2006

KSDE000045

EXHIBIT 5

K-12 Headcount Enrollment Projection for Kansas: 2010-11 School Year through 2014-15



Jim Hays, KASB Research Specialist

July 14, 2010

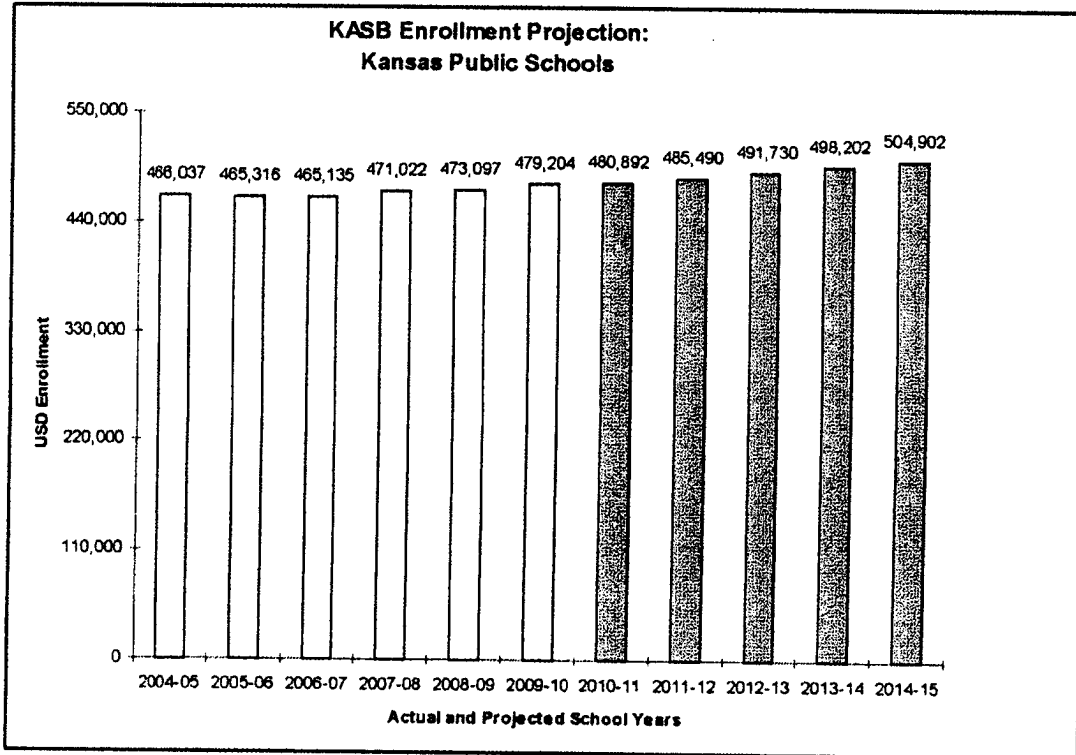
Kansas K-12 Headcount Enrollment Projection Report

July 14, 2010

Jim Hays, KASB Research Specialist

Report Summary

For the past two years, resident live births in Kansas have increased to the point where they exceed the highest year of the "baby boom echo."¹ These two age cohorts will be first graders in the last two years of this projection, helping to push statewide enrollment totals to their highest levels since the early 1970s. Much of the increase in births is attributable to our fastest growing population component; Hispanic Kansans. But total school enrollment is not solely a factor of more children ages 5-17 being in schools. Virtual schools, alternative programs and drop-out recovery programs are changing the definition of "enrollment" to the point where comparisons of these numbers with prior years may become impossible.²

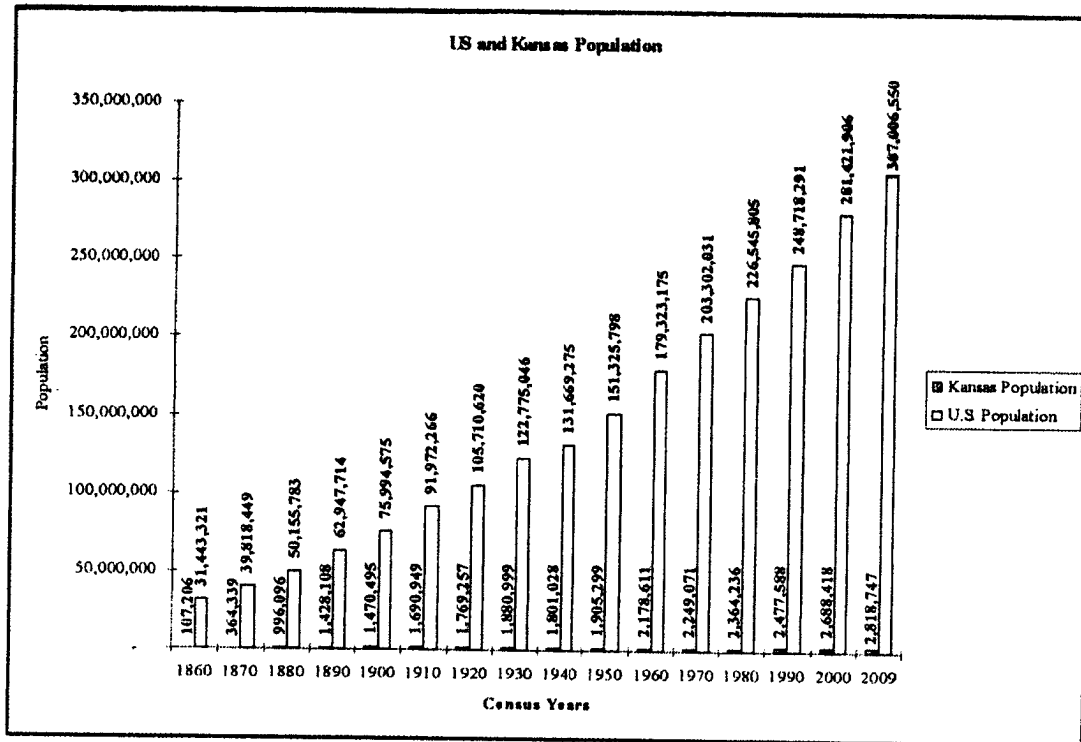


¹ Graph at the top of page 7.

² This report deals with actual and projected headcount enrollment, defined as students who enroll in public schools for any part of a day; full-time equivalent (F.T.E.) enrollment is often used for other purposes and will usually be a slightly smaller number.

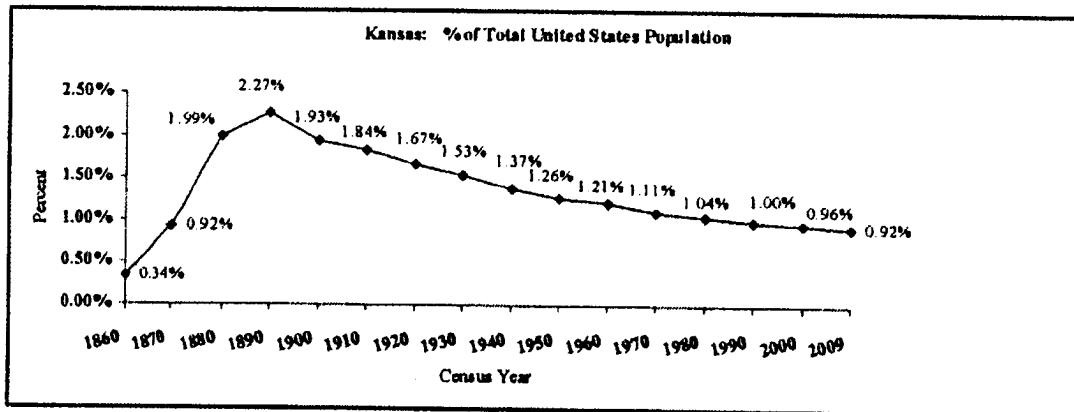
Population Trends in Kansas

The population of Kansas today is the smallest percentage of the total U.S. population that it has been since the earliest days of statehood. We are less than 1% of our country. During the 20th century, population growth in Kansas has never equaled the rate of growth in the country as a whole.

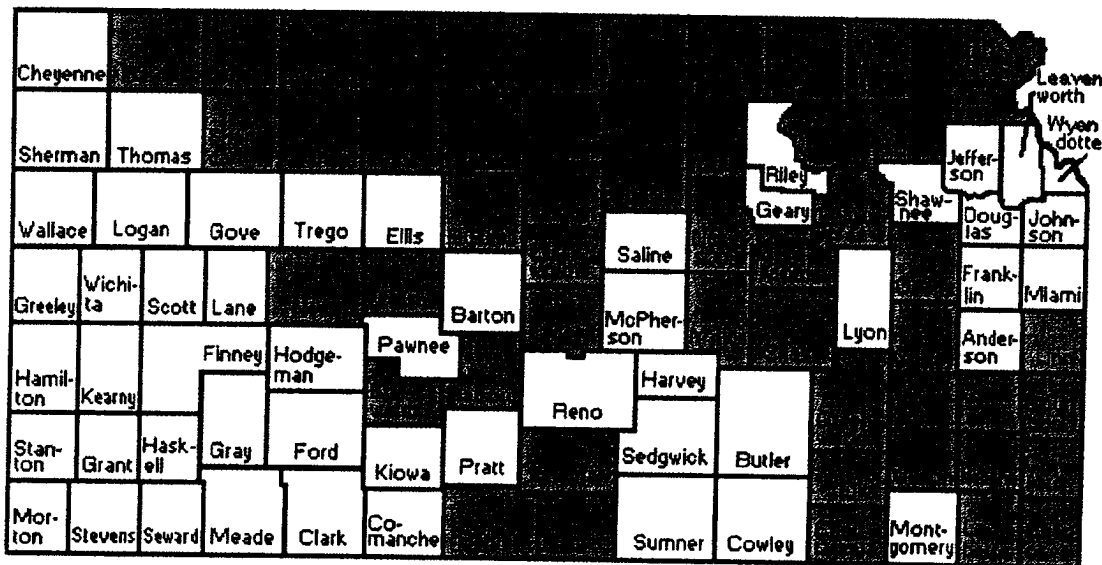


The population of Kansas has grown without interruption during the 20th century, except for the 1930s, when total state population declined from 1,880,999 to 1,801,028. In 1890, we were 2.27% of the total US population and today we are less than 1.00%.³

³ For a more detailed comparison of Kansas data with US data, see Appendix B.

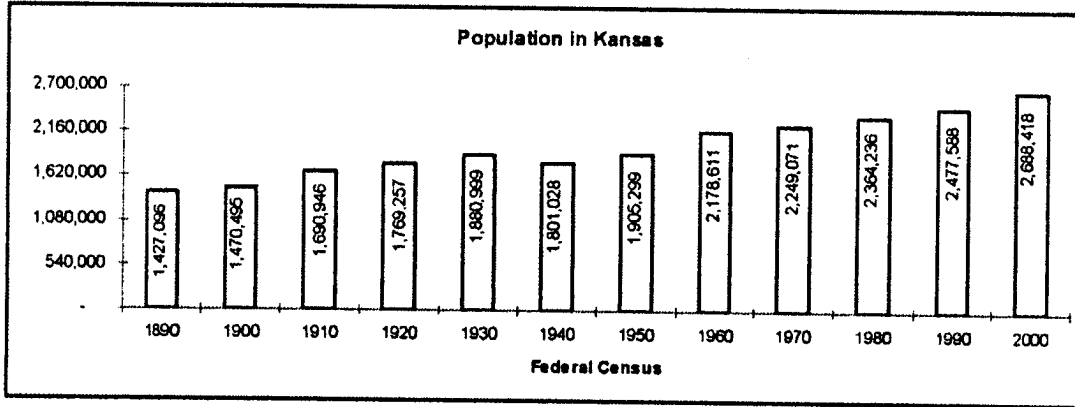


Much of this lack of population growth is, of course, attributable to the rural nature of our state and the changes in the economic condition of rural America. Some of those changes have accelerated during the last half of the century. Twenty-five (25) Kansas counties grew in population, as did the state as a whole, during the agricultural catastrophe of the 1980s, but 80 counties lost population. The 1990s were better for some areas of Kansas: 48 counties increased in population and 57 lost population. Of those which declined, 12 counties lost more than 10 % of their population during the past decade. Fifty-four shaded counties on the map below (54 of 105 or 51.4%) departed the 20th century with less population than they had when the century started.

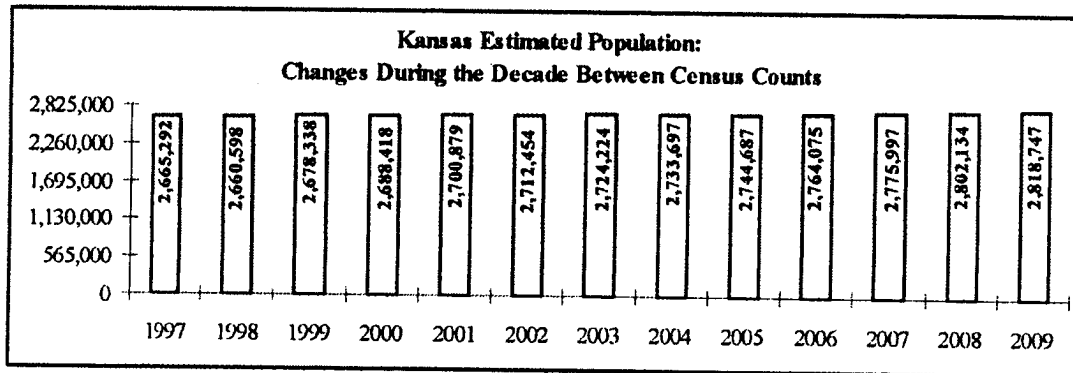


The total resident population of Kansas was hit hard by the Great Depression and the World War II years. From 1930 to 1950 statewide population grew by only 24,300 people, or less than 1.3%. Averaging that over 20 years means that each year Kansas only added 1,215 people, each month only about 101, or each day only about three persons. In contrast, during the same time period the total U.S. population grew by an average of 3,965 persons per day. So, while we accounted for over 1.0% of the total U.S. population during this time period, we only contributed 00.07% (seven one-hundredths of one

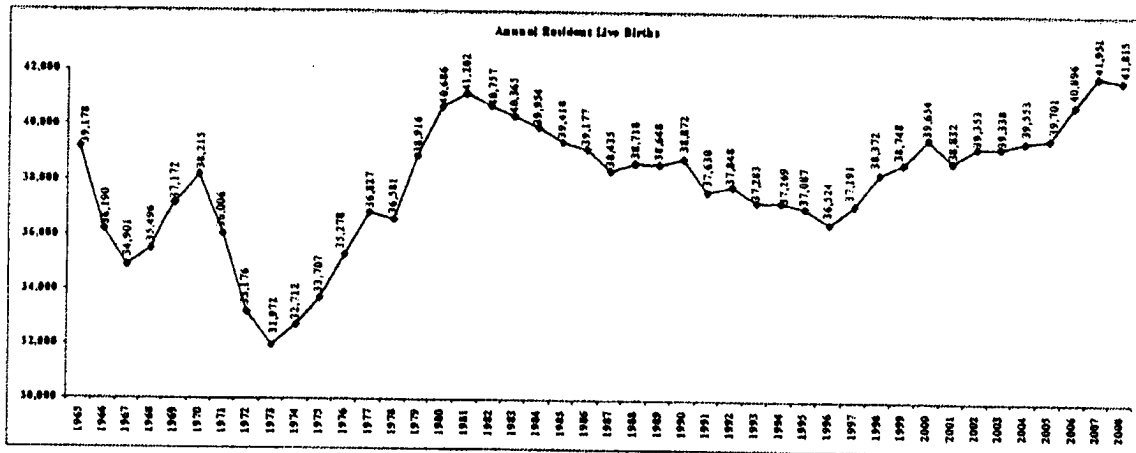
percent) of the U.S. population growth rate. This was a turning point for us; from this point forward in the 20th century, Kansas ceased to be a meaningful component of national population growth.



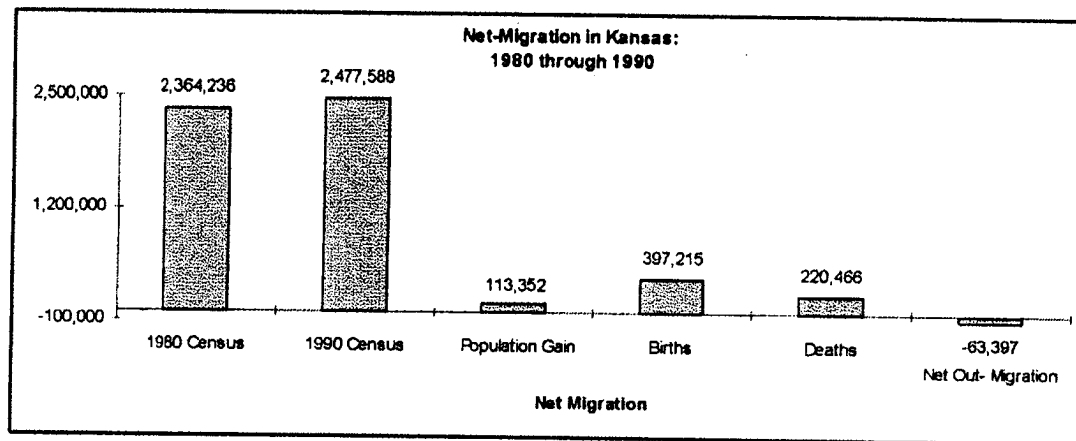
The U.S. Census Bureau makes estimates of population, during the years between official census counts. The bureau's latest estimates show a continuing pattern of slow growth, fueled largely by immigration and births.



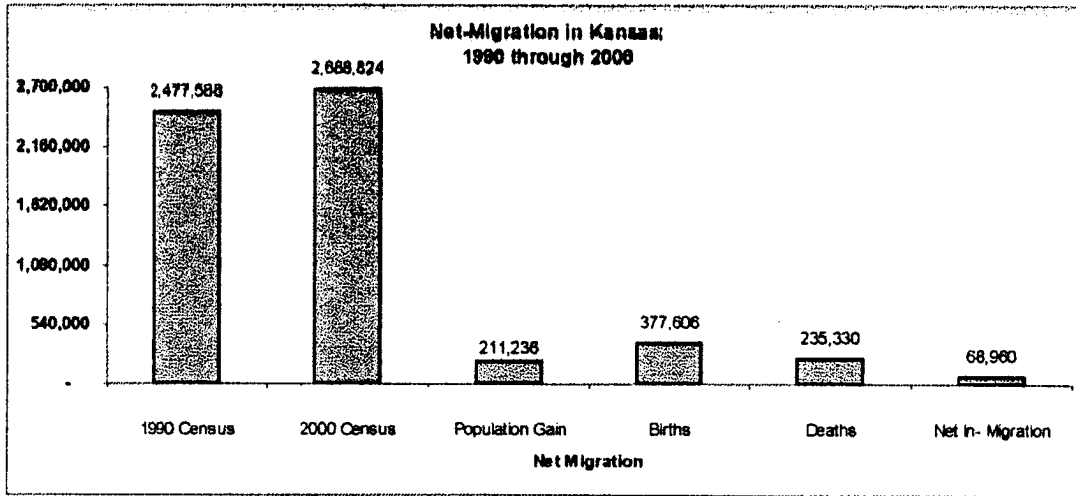
Population growth can only result from two sources: people can be born in an area in greater numbers than they die, or more people can move into an area than move away. Kansas birth totals are on the rise, somewhat related to the increases in Hispanic births.



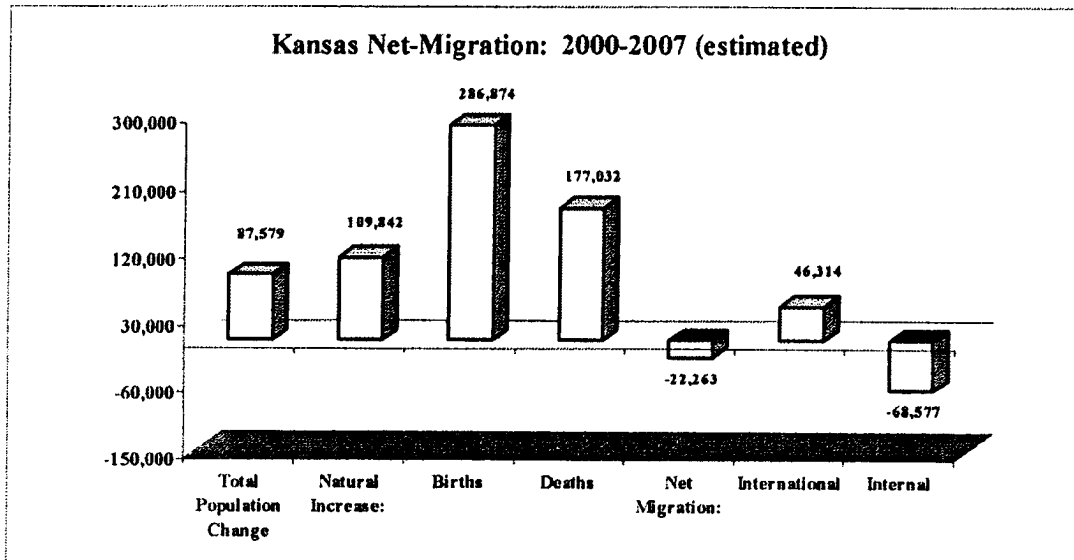
When births exceed deaths, we expect total population to grow unless more people move away than move into the area. In Kansas during the 1980s, births exceeded deaths by 176,749 persons but total population only grew by 113,352, indicating that people were leaving Kansas in greater numbers than others moving in.



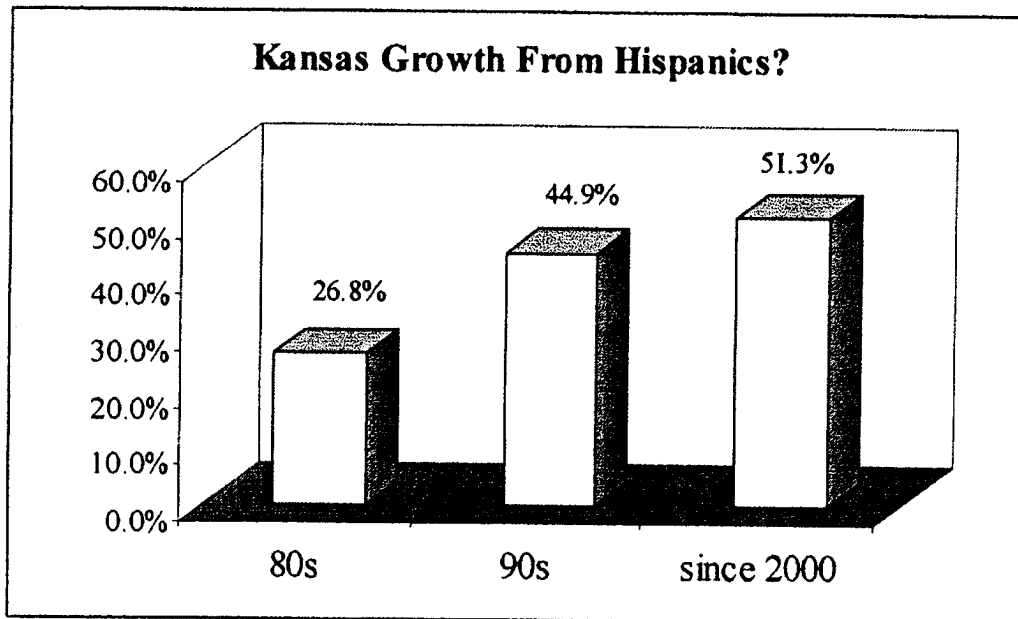
During the 1990s, this situation reversed, primarily due to Hispanic immigration. Births exceeded deaths by 142,276 but total population grew by 211,236. This means that almost 70,000 more people moved into Kansas than moved out.



Since 2000, the Census Bureau estimates that net out-migration has returned, even in spite of Hispanic immigration. The bureau is able to estimate the components of these migration changes. Total population in Kansas has grown by 87,579 persons since the 2000 census, but births have exceeded deaths by 109,842, indicating a net out-migration of -22,263 persons. With 46,314 international immigrants coming to Kansas, this means that -68,577 persons living in Kansas in 2000 (roughly, the combined populations of Manhattan and Junction City) have since left the state.

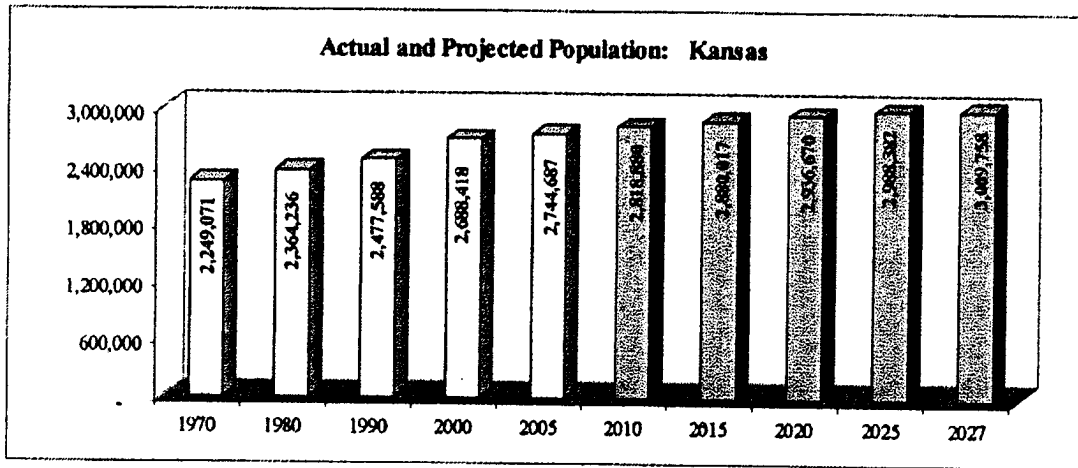


Another way to look at this situation is to consider just how much the growth in Hispanic Kansans has contributed to the total growth in state population. During the 1980s, for every four persons that our population grew, one was a Hispanic. Since 2000, Hispanics have made up over 50% of our population growth.

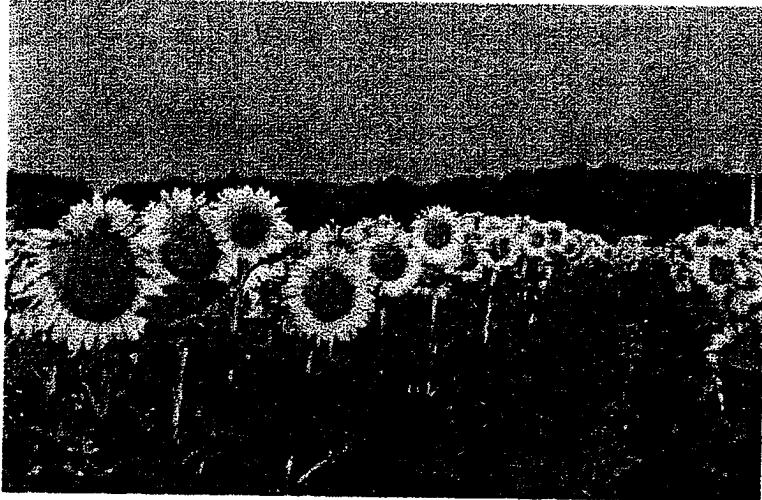


Population projections for Kansas are made in the "Governor's Economic and Demographic Report" from the Division of the Budget. An explanation of this year's projections and the methods used to make those projections is available on the web at <http://da.state.ks.us/budget/ecodemo.htm>. In this report Kansas population is projected to grow to 2,988,382 by 2025, an increase of 11.2% from Census 2000 totals. We will exceed 3 million Kansans by 2027.

It will not take long to reveal whether this forecast is holding true, as the 2010 Census is now being conducted, and preliminary results should be available by late 2011.



There may seem to be little that Kansas boards of education can do to stem a tide of net out-migration in a state, or to increase in-migration. Economic forces seem out of our control. However, access to education and health care, at acceptable levels of quality and quantity, are two key elements for population mobility in rural counties in Kansas. Policy makers should keep those factors foremost in their minds as they ponder the question of just who wants to live here and how can we get more of them to want to live here.



Note: All of the population information, estimates and projections in this section come from materials published by the US Bureau of the Census, and reported in the "Kansas Statistical Abstract 2008" 43rd edition, September 2009, Institute for Policy & Social Research, The University of Kansas.

Resident Live Births, by Month

The following table shows resident live births by month for the years covered in this enrollment projection study. The data is presented in "years" (September through the following August) corresponding to the age eligibility for attending first grade. The first six years of this data is then compared to actual first grade enrollments in order to develop a relationship. Each year results in a ratio; put another way, what percent of the children born to Kansas residents actually enrolled in first grade in Kansas public schools? Those six ratios are averaged and that "mean ratio" is used with the last five years of birth data to predict first grade enrollments in the years projected by this report.

Kansas School Year Age Cohorts

	1997- 98	1998- 99	1999- 00	2000- 01	2001- 02	2002- 03	2003- 04	2004- 05	2005- 06	2006- 07	2007- 08
September	3,219	3,397	3,397	3,342	3,303	3,467	3,363	3,427	3,478	3,557	3,515
October	3,181	3,241	3,283	3,369	3,382	3,331	3,349	3,306	3,217	3,403	3,595
November	2,976	2,953	3,087	3,286	3,097	3,077	3,021	3,167	3,201	3,281	3,407
December	3,151	3,304	3,216	3,245	3,216	3,295	3,296	3,409	3,376	3,464	3,381
January	3,106	3,120	3,243	3,370	3,174	3,312	3,115	3,111	3,259	3,459	3,523
February	3,006	2,960	3,163	2,934	3,032	3,005	3,045	2,990	3,066	3,186	3,312
March	3,209	3,296	3,345	3,315	3,291	3,178	3,411	3,409	3,501	3,586	3,439
April	3,092	3,138	3,155	3,128	3,169	3,203	3,275	3,210	3,181	3,299	3,359
May	3,136	3,141	3,392	3,170	3,303	3,331	3,229	3,288	3,447	3,479	3,430
June	3,185	3,283	3,284	3,150	3,168	3,269	3,264	3,445	3,401	3,500	3,507
July	3,425	3,388	3,416	3,351	3,529	3,534	3,435	3,353	3,607	3,761	3,611
August	3,318	3,439	3,411	3,416	3,502	3,492	3,470	3,623	3,729	3,783	3,703
Total	38,004	38,660	39,392	39,076	39,166	39,494	39,273	39,738	40,463	41,758	41,782

The births listed here are resident live births; they do not include children born in a Kansas hospital to parents from other states such as Oklahoma or Missouri, and they do include any children born elsewhere-even in another state perhaps-whose parents listed a home address in Kansas. For example: children who may be born in Overland Park, but whose parents reside in Lee's Summit, are not included here, but are counted by Missouri as a resident live birth for their state; any children born in Kansas City, Missouri, whose parents reside in Johnson County, are included here. This data is prepared from official birth certificate information obtained from the Kansas Department of Health and Environment. The department goes to great pains to reconcile birth certificate information with the home address listed for the parents, even exchanging information with similar agencies charged with health statistics recording in other states. Unfortunately, for purposes of individual district enrollment forecasts, the data cannot be presented below the county level; for example, school district boundaries cannot be recognized by the data collection system. Postal zip codes could be used, but these boundaries frequently change in metropolitan areas, are not consistent over time, and do not match school district boundaries either.

Actual First Grade Enrollments Compared to Resident Live Births

The first step of this enrollment projection technique is to develop a mathematical relationship between actual resident live births and first grade enrollments seven years later when those children have reached six years of age or more. Total resident live births from the previous table divided by the actual recorded first grade enrollments for the years when those children would have normally entered first grade and a ratio, expressed as a decimal number, is determined. That ratio is calculated for each year of six years, and then is averaged for the entire period. This process is shown below:

Process for projecting first grade enrollment				
Birth Years	Total Births	Ratio of 1st Actual First grade enrollment to births	Grade Enrollment	School Years
1997-98	38,004	90.8%	34,526	2004-05
1998-99	38,660	89.7%	34,673	2005-06
1999-00	39,392	88.8%	34,971	2006-07
2000-01	39,076	91.7%	35,820	2007-08
2001-02	39,166	91.1%	35,662	2008-09
2002-03	39,494	92.6%	36,582	2009-10
Average Ratio		90.8%		

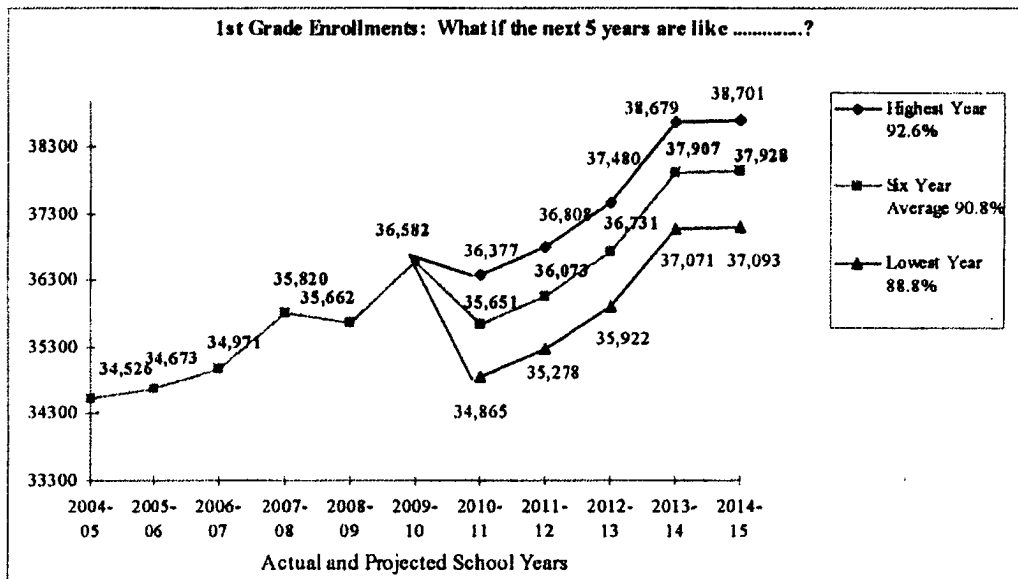
The above "average ratio" is then multiplied by total resident live births for Kansas for the last five years for which data is available, in order to arrive at projected first grade enrollments for the next five years, upon which this enrollment projection is based. The following table shows how this average ratio is used:

Birth Years	Total Births	Average Ratio	Projected First Grade Enrollment	School Years
2003-04	39,273	90.8%	35,651	2010-11
2004-05	39,738	90.8%	36,073	2011-12
2005-06	40,463	90.8%	36,731	2012-13
2006-07	41,758	90.8%	37,907	2013-14
2007-08	41,782	90.8%	37,928	2014-15

This forecasting technique relies on first grade enrollments as a starting point, so overstating or understating those enrollments could present problems. On the above table it appears that the "market share" of children born to Kansas parents who enrolled in first grade in public schools has varied slightly over the past six years. The highest ratio of first grade enrollments to previous resident live births is 92.6% (last year); the lowest is 88.8% (Fall 2006) and the mean or average is 90.8% for the six years. This variation from the mean can be calculated in terms of what it could mean for projected first grade enrollments.

The average of 90.8% of resident live births results in the projected first grade enrollments above. Using the lowest annual rate of 88.8% and the highest annual rate of 92.6% we can calculate the possible range within which foreseeable first grade enrollments will fall over the next six years. Keep in mind, national averages of non-public school enrollment are usually pegged about 12-14%, so Kansas has had a somewhat higher rate of public school enrollment. Is this changing? This issue arises in the form of questions about the perceived growth in public school alternatives, such as parochial schools and home schooling. The fact is, about 90% of Kansas children enroll in public school first grades and that ratio has remained steady over time. There are substantially more alternatives available to the remaining 10% of the students than previously, but that group is not growing in overall size.

Put another way, we can answer the question "What will first grade enrollments be if the future is more like the highest year, of the six years, than it is the average?" Or, "What will first grade enrollments be if the future is more like the lowest year, of the six years, than it is the average?"



The data and the trends do not indicate that we are going to change; about 90% will enroll in public schools. But, the above graph lets us see just what could be the maximum enrollment, if the use of private school alternatives does increase. In any event, birth activity indicates we will have the largest first grades in recent years by the fall of 2013.

These first grade enrollments, for the five school years beginning with 2010-11, form the basis for the total enrollment projections. The remainder of the students involved in the five year enrollment projection are located somewhere other than first grade, and the projections of their total numbers are arrived at using a "co-hort survival technique" which is explained more fully in the next section of the report.

Co-hort Survival Ratios; Calculations of Grade-to-Grade Retention

This enrollment forecasting technique relies on what statisticians call a "co-hort survival" method. The theory behind this type of projection is that relationships exist between the transition points in public school enrollment; students leave one grade and progress to another. If more students are enrolled in one grade one year than were enrolled in the previous grade the previous year, then students must have moved into Kansas, or moved into public schools from non-public schools. If the reverse is happening, if fewer students enroll, then students must be either moving out of the state or dropping out of public schools.

The actual headcount enrollments for the state for the previous six years were analyzed and a "survival ratio" was calculated for each grade for each year. Then the ratios for each grade were averaged over the six year period. That average, or "mean ratio," is then used to calculate the projected enrollments beyond first grade for the following five years.

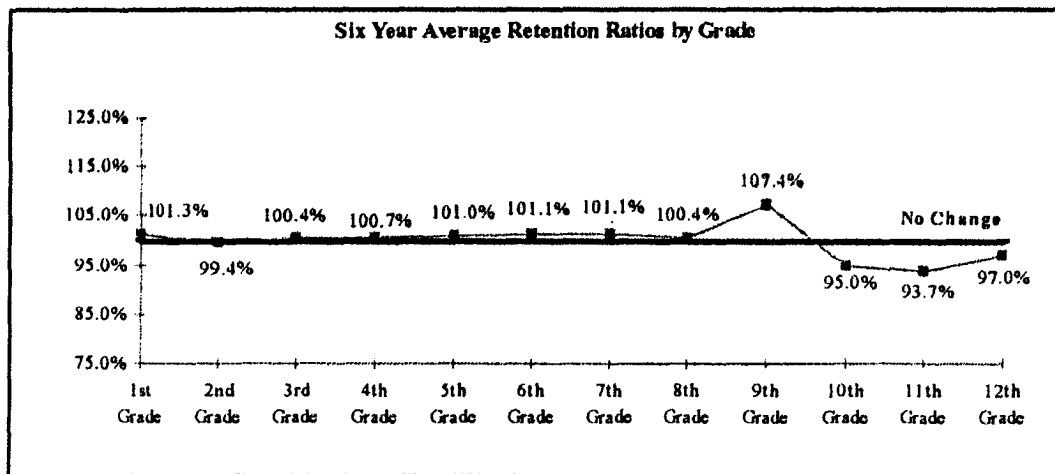
The table below shows the actual headcount enrollments for Kansas for the past six years, and the ratios calculated for each grade each year, as well as the average or "mean ratio" for the six years.

	2004-05	ratio	2005-06	ratio	2006-07	ratio	2007-08	ratio	2008-09	ratio	2009-10	Average Ratio
Kindergarten	34,191		34,658		34,815		35,484		36,273		36,366	
1-K ratio		98.6%		99.1%		97.2%		99.5%		99.2%		98.7%
1st grade	34,526		34,673		34,971		35,820		35,662		36,582	
1-2 ratio		98.5%		98.2%		101.1%		99.2%		100.0%		99.4%
2nd grade	32,845		34,015		34,046		35,369		35,540		35,654	
2-3 ratio		100.0%		99.0%		102.1%		100.2%		100.9%		100.4%
3rd grade	33,153		32,846		33,690		34,766		35,446		35,849	
3-4 ratio		100.2%		99.6%		102.3%		100.6%		100.8%		100.7%
4th grade	33,496		33,229		32,710		34,466		34,972		35,744	
4-5 ratio		100.4%		100.1%		102.6%		100.7%		101.0%		101.0%
5th grade	33,879		33,630		33,253		33,558		34,716		35,312	
5-6 ratio		100.7%		101.0%		102.1%		100.6%		100.9%		101.1%
6th grade	34,509		34,103		33,976		33,950		33,745		35,043	
6-7 ratio		100.7%		101.1%		101.4%		101.1%		101.4%		101.1%
7th grade	35,740		34,763		34,470		34,452		34,328		34,216	
7-8 ratio		100.1%		100.3%		100.7%		100.1%		100.9%		100.4%
8th grade	35,900		35,790		34,870		34,713		34,482		34,642	
8-9 ratio		106.6%		106.7%		107.7%		107.7%		108.4%		107.4%
9th grade	39,190		38,259		38,193		37,544		37,391		37,366	
9-10 ratio		94.5%		94.9%		95.2%		95.2%		95.1%		95.0%
10th grade	36,247		37,026		36,315		36,342		35,735		35,541	
10-11 ratio		94.2%		93.6%		93.5%		93.3%		93.8%		93.7%
11th grade	34,301		34,138		34,656		33,959		33,910		33,524	
11-12 ratio		95.9%		96.3%		97.0%		97.2%		98.7%		97.0%
12th grade	33,536		32,889		32,888		33,611		33,013		33,465	
special ed	5,450	95.0%	5,179	99.9%	5,174	105.8%	5,476	104.6%	5,728	106.3%	6,090	102.3%
non-graded	9,074	111.5%	10,118	109.8%	11,108	103.6%	11,512	105.6%	12,156	113.6%	13,810	108.8%
Total Enrollment	466,037		465,316		465,135		471,022		473,097		479,204	

As the above results are analyzed, keep in mind that a retention ratio greater than 100% means that more students enrolled in a grade than were enrolled in the next lowest grade the previous year. A "mean ratio" for the entire six year period of greater than 100% means that some substantial movement into Kansas public schools is occurring, and a ratio of less than 100% means just the opposite.

Because kindergarten enrollment is less certain, first grade enrollment is used as the basis of this technique and kindergarten "survival ratios" are calculated backwards. That is, the relationship analyzed is that of actual first grade enrollment with actual kindergarten enrollment the previous year. Therefore, if the K-1 survival ratio is greater than 100%, then more children were in kindergarten than later enrolled in first grade. If the K-1 ratio is less than 100%, then fewer children were in kindergarten than later enrolled in first grade.

Sometimes it is helpful to graphically illustrate how many grade-to-grade retention ratios are more or less than 100%, as a way of showing just how many grades are gaining or losing enrollment. For purposes of this graph we have reversed the K-1st grade ratio to conform to the other grades. This graphic representation of the favorable, and unfavorable, retention ratios illustrates several of the enrollment issues in Kansas. First and second grade ratios reflect non-public school kindergarten enrollment, and students repeating first grade before moving on to second grade. To have positive cohort survival ratios at most grade levels up to and including 9th grade is quite rare among individual districts in Kansas and represents Hispanic immigration and some students leaving non-public schools to enroll in public schools. At 9th grade, when many non-public schools end, Kansas USD enrollment sees an increase. While the high school grades show predictable attrition rates, they also show the loss of potential enrollment that "dropouts" represent.



Projected Enrollment

The mean ratios calculated for each grade in the district are multiplied by the headcount enrollments for the last actual year of data to determine the grade totals for next year. Then those multiplications are repeated four more times, each year using the same average ratios determined earlier. The individual grade totals thereby derived are then summed for the state as whole, and those totals are displayed on the graph which began this report.

The following table shows the projected enrollment figures for each year, for each grade:

	Average Ratio	2010-11	2011-12	2012-13	2013-14	2014-15
Kindergarten		35,609	36,258	37,419	37,440	37,440
1-K ratio	98.4%					
1st grade		35,651	36,073	36,731	37,907	37,928
1-2 ratio	99.1%					
2nd grade		36,366	35,440	35,860	36,514	37,683
2-3 ratio	100.4%					
3rd grade		35,814	36,529	35,600	36,021	36,678
3-4 ratio	100.6%					
4th grade		36,104	36,069	36,789	35,852	36,277
4-5 ratio	100.8%					
5th grade		36,084	36,448	36,412	37,139	36,194
5-6 ratio	101.0%					
6th grade		35,685	36,466	36,833	36,797	37,532
6-7 ratio	101.0%					
7th grade		35,444	36,094	36,883	37,254	37,218
7-8 ratio	100.2%					
8th grade		34,363	35,597	36,249	37,042	37,415
8-9 ratio	107.2%					
9th grade		37,208	36,909	38,233	38,934	39,786
9-10 ratio	94.7%					
10th grade		35,482	35,331	35,047	36,305	36,970
10-11 ratio	93.7%					
11th grade		33,296	33,240	33,099	32,833	34,012
11-12 ratio	96.8%					
12th grade		32,526	32,304	32,250	32,114	31,855
special ed	101.1%	6,232	6,378	6,527	6,680	6,836
non-graded	106.0%	15,029	16,355	17,798	19,369	21,078
Total Enrollment		480,892	485,490	491,730	498,202	504,902

Birth activity has created some stability in Kansas enrollments. But a more important factor in K-12 school enrollment in our state has been the impact of Hispanic students. As their numbers have increased, they've offset somewhat the population and enrollment losses felt by many Kansas districts.

Conclusion

Cohort survival ratios are used frequently as an enrollment forecasting technique because they offer both a short-term and a long-term perspective. We have chosen to use an average of six years worth of (cohort survival ratios) information about Kansas. We could have used only the most recent year, or two. Because migration patterns (especially retention ratios more and less than 100% in the elementary grades) are a factor influencing enrollment change in Kansas, and because migration patterns can change relatively quickly, the possibility exists that these projections understate what will be actual public school enrollment.

No single enrollment forecast can answer all questions or always be precisely accurate. This caution is not intended to reduce the reader's confidence in this method. With the kind of migration patterns, population changes and birth rate data affecting Kansas, a cohort survival ratio appears ideally suited to forecast changes in total enrollment in our state.



Appendix

Appendix A displays interesting data comparing enrollments now with enrollments in the early 1970s, at the height of the impact from the "baby boom" in Kansas. The table shows the 15 largest districts now, and what their enrollment was in 1970-71, and shows the 15 largest districts in 1970-71 and what their enrollment is now.

Appendix B is a summary of selected data from the US Census showing how Kansas compares to the rest of the country in various categories. Several specific categories of significant variation are shaded. It is easy to see from this data characteristics of Kansas quite unlike similar characteristics of the United States, as a whole.

39 Years of Enrollment Change:**15 Largest Districts Now: What was their enrollment at the peak of the "Baby Boom?"**

USD	USDName	1970-71 FTE Enr	2009-10 FTE Enr	Enr Change	Today's Enr as % of 1970?
259	Wichita	60,817.5	45,269.0	-15,548.5	74.4%
512	Shawnee Mission	43,693.5	26,495.0	-17,198.5	60.6%
233	Olathe	4,477.0	25,448.4	20,971.4	568.4%
229	Blue Valley	832.0	20,308.0	19,476.0	2440.9%
500	Kansas City	32,871.5	18,450.7	-14,420.8	56.1%
501	Topeka	23,589.5	13,121.4	-10,468.1	55.6%
497	Lawrence	7,746.0	10,561.0	2,815.0	136.3%
475	Geary County	6,710.0	7,271.3	561.3	108.4%
305	Salina	10,237.5	7,006.0	-3,231.5	68.4%
457	Garden City	4,556.5	6,835.8	2,279.3	150.0%
266	Maize	912.0	6,361.4	5,449.4	697.5%
232	De Soto	1,797.5	6,203.2	4,405.7	345.1%
260	Derby	5,712.0	6,185.1	473.1	108.3%
383	Manhattan	5,360.0	5,739.0	379.0	107.1%
443	Dodge City	4,118.0	5,734.0	1,616.0	139.2%
Total State		493,439.5	448,727.7	-44,711.8	90.9%

15 Largest Districts at the peak of the "Baby Boom"; What is their enrollment now?

USD	USDName	1970-71 FTE Enr	2009-10 FTE Enr	Enr Change	Today's Enr as % of 1970?
259	Wichita	60,817.5	45,269.0	-15,548.5	74.4%
512	Shawnee Mission	43,693.5	26,495.0	-17,198.5	60.6%
500	Kansas City	32,871.5	18,450.7	-14,420.8	56.1%
501	Topeka	23,589.5	13,121.4	-10,468.1	55.6%
305	Salina	10,237.5	7,006.0	-3,231.5	68.4%
308	Hutchinson	7,752.5	4,626.5	-3,126.0	59.7%
497	Lawrence	7,746.0	10,561.0	2,815.0	136.3%
475	Geary County	6,710.0	7,271.3	561.3	108.4%
260	Derby	5,712.0	6,185.1	473.1	108.3%
453	Leavenworth	5,419.0	3,738.0	-1,681.0	69.0%
383	Manhattan	5,360.0	5,739.0	379.0	107.1%
202	Turner	5,304.5	3,690.1	-1,614.4	69.6%
457	Garden City	4,556.5	6,835.8	2,279.3	150.0%
233	Olathe	4,477.0	25,448.4	20,971.4	568.4%
443	Dodge City	4,118.0	5,734.0	1,616.0	139.2%
Total State		493,439.5	448,727.7	-44,711.8	90.9%

Population QuickFacts

Kansas USA

Population, 2009 estimate	2,818,747	307,006,550
Population, percent change, April 1, 2000 to July 1, 2009	4.80%	9.10%
Population estimates base (April 1) 2000	2,688,811	281,424,602
Persons under 5 years old, percent, 2008	7.20%	6.90%
Persons under 18 years old, percent, 2008	25.00%	24.30%
Persons 65 years old and over, percent, 2008	13.10%	12.80%
Female persons, percent, 2008	50.30%	50.70%
White persons, percent, 2008 (a)	87.70%	79.60%
Black persons, percent, 2008 (a)	6.20%	12.80%
American Indian and Alaska Native persons, percent, 2008 (a)	1.00%	1.00%
Asian persons, percent, 2008 (a)	2.20%	4.50%
Native Hawaiian and Other Pacific Islander, percent, 2008 (a)	0.10%	0.20%
Persons reporting two or more races, percent, 2008	1.80%	1.70%
Persons of Hispanic or Latino origin, percent, 2008 (b)	9.10%	15.40%
White persons not Hispanic, percent, 2008	80.30%	65.60%
Living in same house in 1995 and 2000, pct 5 yrs old & over	52.40%	54.10%
Foreign born persons, percent, 2000	5.00%	11.10%
Language other than English spoken at home, pct age 5+, 2000	8.70%	17.90%
High school graduates, percent of persons age 25+, 2000	86.00%	80.40%
Bachelor's degree or higher, pct of persons age 25+, 2000	25.80%	24.40%
Persons with a disability, age 5+, 2000	429,687	49,746,248
Mean travel time to work (minutes), workers age 16+, 2000	19	25.5
Housing units, 2008	1,226,859	129,065,264
Homeownership rate, 2000	69.20%	66.20%
Housing units in multi-unit structures, percent, 2000	17.50%	26.40%
Median value of owner-occupied housing units, 2000	\$83,500	\$119,600
Households, 2000	1,037,891	105,480,101
Persons per household, 2000	2.51	2.59
Median household income, 2008	\$50,174	\$52,029
Per capita money income, 1999	\$20,506	\$21,587
Persons below poverty level, percent, 2008	11.30%	13.20%

Appendix B: Census Data for Kansas and US

Business QuickFacts

Kansas

USA

Private nonfarm establishments, 2007	771,571	7,705,018
Private nonfarm employment, 2007	11,690,991	120,604,265
Private nonfarm employment, percent change 2000-2007	3.6% ¹	5.70%
Nonemployer establishments, 2007	183,555	21,708,021
Total number of firms, 2002	219,378	22,974,655
Black-owned firms, percent, 2002	2.00%	5.20%
American Indian and Alaska Native owned firms, percent, 2002	0.80%	0.90%
Asian-owned firms, percent, 2002	1.60%	4.80%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	0.00%	0.10%
Hispanic-owned firms, percent, 2002	1.00%	6.80%
Women-owned firms, percent, 2002	27.20%	28.20%
Manufacturers shipments, 2002 (\$1000)	50,897,796	3,916,136,712
Wholesale trade sales, 2002 (\$1000)	44,117,100	4,634,755,112
Retail sales, 2002 (\$1000)	26,505,396	3,056,421,997
Retail sales per capita, 2002	\$9,770	\$10,615
Accommodation and foodservices sales, 2002 (\$1000)	3,196,947	449,498,718
Building permits, 2008	8,188	905,359
Federal spending, 2008	251,289,891	27,717,821,522

Geography QuickFacts

Kansas

USA

Land area, 2000 (square miles)	81,814.88	3,537,438.44
Persons per square mile, 2000	32.9	79.6

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EXHIBIT 6



Division of Fiscal & Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

September 22, 2010

Mr. Kent Olson, Director
Division of Accounts and Reports
900 S.W. Jackson Room 351-S
Topeka, Kansas 66612

Dear Mr. Olson:

In accordance with KSA 72-8814c, the State Board of Education is required to certify to the Director of Accounts and Reports the entitlements of school districts for computation of the School District Capital Outlay State Aid program.

The certification amount for the 2009-10 school year is listed on the attached computer printout (SF1013).

Feel free to contact this office if you have questions concerning this certification.

Sincerely,

Dale M. Dennis, Deputy
Commissioner of Education

DMD:tjm

9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
256	Allen	Marmaton Valley	338.5	0.00	14,518,228	0	0.3900	0
257	Allen	Iola	1,300.9	5.00	50,061,211	250,306	0.4700	117,644
258	Allen	Humboldt	528.5	5.03	25,624,761	128,893	0.3300	42,535
365	Anderson	Garnett	1,100.9	3.99	59,202,055	236,216	0.3000	70,865
479	Anderson	Crest	224.5	0.00	13,100,521	0	0.2000	0
377	Atchison	Atchison County	664.6	0.00	39,824,555	0	0.2700	0
409	Atchison	Atchison	1,732.1	4.00	81,486,496	325,946	0.3300	107,562
254	Barber	Barber Co.	454.5	4.02	68,284,990	274,506	0.0000	0
255	Barber	South Barber Co.	227.5	8.11	54,547,867	436,383	0.0000	0
354	Barton	Clafin	210.5	4.00	22,489,391	89,958	0.0000	0
355	Barton	Ellinwood	406.7	0.00	30,322,057	0	0.0700	0
428	Barton	Great Bend	3,038.7	0.00	137,935,912	0	0.3700	0
431	Barton	Holsington	622.4	0.00	35,688,404	0	0.1600	0
234	Bourbon	Ft. Scott	1,890.8	2.29	76,819,298	175,916	0.4400	77,403
235	Bourbon	Uniontown	437.6	0.00	13,495,645	0	0.5200	0
415	Brown	Hiawatha	835.9	3.95	67,061,331	264,892	0.0700	18,542
430	Brown	Brown County	617.2	0.00	20,733,403	0	0.5200	0
205	Butler	Bluestem	537.0	3.98	28,531,723	113,556	0.3300	37,474
206	Butler	Remington-Whitewater	524.0	0.00	33,819,855	0	0.1600	0
375	Butler	Circle	1,628.2	5.50	158,980,280	874,392	0.0000	0
385	Butler	Andover	4,699.5	7.00	263,153,506	1,842,075	0.3000	552,622
394	Butler	Rose Hill	1,724.7	4.40	57,694,088	253,854	0.5000	126,927
396	Butler	Douglass	736.8	0.00	24,163,581	0	0.5200	0
402	Butler	Augusta	2,179.5	6.00	79,216,165	475,297	0.4700	223,390
490	Butler	El Dorado	1,993.0	5.00	154,858,931	774,295	0.0500	38,715
492	Butler	Flinthills	284.5	3.99	14,666,988	58,521	0.3200	18,727
284	Chase	Chase County	405.1	5.02	38,722,190	194,385	0.0000	0
285	Chautauqua	Cedar Vale	144.0	0.00	6,689,653	0	0.3100	0
286	Chautauqua	Chautauqua	367.5	0.00	17,982,244	0	0.3300	0
404	Cherokee	Riverton	794.5	0.00	29,027,453	0	0.4900	0
493	Cherokee	Columbus	1,113.0	4.01	55,373,436	222,047	0.3400	75,496
499	Cherokee	Galena	756.5	0.00	13,308,156	0	0.6500	0
508	Cherokee	Baxter Springs	927.0	0.00	25,172,788	0	0.5600	0
103	Cheyenne	Cheylin	137.0	3.00	14,737,460	44,212	0.0000	0
297	Cheyenne	St. Francis	286.3	3.95	35,639,406	140,776	0.0000	0
219	Clark	Minneola	261.1	4.00	21,886,906	87,548	0.0500	4,377
220	Clark	Ashland	221.0	1.85	35,177,796	65,079	0.0000	0
379	Clay	Clay Center	1,359.3	0.00	67,469,990	0	0.3400	0
333	Cloud	Concordia	1,067.7	3.99	46,227,109	184,446	0.4000	73,778
334	Cloud	Southern Cloud	255.6	4.03	18,118,162	73,016	0.0500	3,651
243	Coffey	Lebo-Waverly	526.0	0.00	24,079,769	0	0.3900	0
244	Coffey	Burlington	823.0	4.00	341,076,192	1,364,305	0.0000	0
245	Coffey	LeRoy-Gridley	246.5	3.93	18,633,182	73,228	0.0400	2,929
300	Comanche	Commanche County	317.1	3.99	53,284,643	212,606	0.0000	0
462	Cowley	Central	347.0	6.09	11,729,798	71,434	0.4800	34,289
463	Cowley	Udall	362.5	0.00	15,560,650	0	0.4500	0
465	Cowley	Winfield	2,348.6	7.43	97,538,983	724,715	0.4400	318,874
470	Cowley	Arkansas City	2,628.9	0.00	79,627,865	0	0.5400	0
471	Cowley	Dexter	151.2	0.00	5,953,428	0	0.4800	0
246	Crawford	Northeast	561.5	0.00	16,348,877	0	0.5300	0
247	Crawford	Cherokee	657.0	0.00	26,654,477	0	0.4600	0
248	Crawford	Girard	1,008.8	4.00	33,857,376	135,430	0.4900	66,360
249	Crawford	Frontenac	850.0	0.00	24,202,001	0	0.5500	0
250	Crawford	Pittsburg	2,700.2	3.92	143,022,870	560,650	0.2700	151,375
294	Decatur	Oberlin	358.0	6.00	29,517,201	177,103	0.0000	0
393	Dickinson	Solomon	369.0	0.00	20,444,993	0	0.3100	0
435	Dickinson	Abilene	1,526.7	4.03	74,751,797	301,250	0.3300	99,412

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9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid :
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
473	Dickinson	Chapman	969.7	3.99	60,154,384	240,016	0.2200	52,804
481	Dickinson	Rural Vista	419.3	0.00	23,127,605	0	0.2900	0
487	Dickinson	Herington	510.1	0.00	18,466,357	0	0.4800	0
111	Doniphan	Doniphan West Schools	373.1	0.00	35,266,973	0	0.3200	0
406	Doniphan	Wathena	409.5	0.00	18,385,045	0	0.4000	0
429	Doniphan	Troy	347.0	0.00	15,804,071	0	0.3800	0
486	Doniphan	Elwood	300.2	0.00	12,283,756	0	0.4300	0
348	Douglas	Baldwin City	1,336.4	7.99	73,555,720	587,710	0.2900	170,436
491	Douglas	Eudora	1,454.0	4.00	56,554,476	226,218	0.4300	97,274
497	Douglas	Lawrence	10,604.9	5.97	963,038,628	5,749,341	0.0000	0
347	Edwards	Kinsey-Offerte	357.5	1.60	26,324,337	42,119	0.0000	0
502	Edwards	Lewis	109.0	0.00	17,351,440	0	0.0000	0
282	Elk	West Elk	336.0	3.96	18,661,764	73,901	0.2900	21,431
283	Elk	Elk Valley	190.6	0.00	12,681,353	0	0.1900	0
388	Ellis	Ellis	392.6	5.98	30,472,398	182,225	0.0000	0
432	Ellis	Victoria	257.0	8.00	28,187,395	225,499	0.0000	0
489	Ellis	Hays	2,839.3	8.00	241,870,289	1,934,962	0.0000	0
327	Ellsworth	Ellsworth	622.0	3.97	33,220,123	131,884	0.3300	43,522
328	Ellsworth	Lorraine	410.3	1.99	64,199,186	127,756	0.0000	0
363	Finney	Holcomb	939.8	3.50	176,932,368	619,263	0.0000	0
457	Finney	Garden City	6,930.3	4.00	315,393,821	1,261,575	0.3700	466,783
381	Ford	Spearville	358.0	0.00	16,870,206	0	0.3700	0
443	Ford	Dodge City	5,808.5	3.99	183,366,354	731,632	0.5200	380,449
459	Ford	Bucklin	244.7	4.00	28,269,758	113,079	0.0000	0
287	Franklin	West Franklin	700.5	3.99	37,588,129	149,977	0.2900	43,493
288	Franklin	Central Heights	531.5	0.00	22,299,949	0	0.4200	0
289	Franklin	Wellsville	842.7	7.99	44,571,482	356,126	0.3000	106,838
290	Franklin	Ottawa	2,439.8	3.99	117,721,270	469,708	0.3400	159,701
475	Geary	Junction City	7,803.4	0.00	200,843,265	0	0.5700	0
291	Gove	Grinnell	73.8	3.98	14,220,956	56,599	0.0000	0
292	Gove	Wheatland	102.0	0.00	10,585,720	0	0.0000	0
293	Gove	Quinter	266.5	8.00	18,809,863	150,479	0.0700	10,534
281	Graham	Graham County	363.1	8.00	42,116,647	336,933	0.0000	0
214	Grant	Ulysses	1,610.4	3.00	333,884,637	1,001,654	0.0000	0
102	Gray	Cimarron-Ensign	658.7	0.00	34,668,757	0	0.3300	0
371	Gray	Montezuma	234.3	1.99	14,739,111	29,331	0.1400	4,106
476	Gray	Copeland	120.0	1.99	11,955,670	23,792	0.0000	0
477	Gray	Ingalls	229.0	3.99	16,175,002	64,538	0.0700	4,518
200	Greeley	Greeley County	211.8	3.99	35,620,577	142,126	0.0000	0
386	Greenwood	Madison-Virgil	230.2	0.00	12,913,598	0	0.2500	0
389	Greenwood	Eureka	609.0	3.98	27,597,286	109,837	0.3600	39,541
390	Greenwood	Hamilton	93.5	0.97	7,048,025	6,837	0.0700	479
494	Hamilton	Syracuse	489.0	4.00	67,832,851	271,331	0.0000	0
361	Harper	Anthony-Harper	833.6	2.98	50,778,136	151,319	0.2100	31,777
511	Harper	Attica	139.0	3.98	18,027,294	71,749	0.0000	0
369	Harvey	Burrton	237.7	4.00	15,808,686	63,235	0.1200	7,588
373	Harvey	Newton	3,401.6	4.00	143,389,489	573,558	0.4100	235,159
439	Harvey	Sedgwick	554.5	3.00	14,302,257	42,907	0.5700	24,457
440	Harvey	Halstead	785.1	0.00	34,073,764	0	0.4100	0
460	Harvey	Hesston	812.0	1.40	35,700,366	49,981	0.4000	19,992
374	Haskell	Sublette	478.5	4.00	124,975,235	499,901	0.0000	0
507	Haskell	Satanta	338.5	4.00	179,210,398	716,842	0.0000	0
227	Hodgeman	Jetmore	264.5	4.00	23,038,627	92,155	0.0000	0
228	Hodgeman	Hanston	74.5	8.00	8,447,023	67,576	0.0000	0
335	Jackson	North Jackson	376.5	0.00	14,573,504	0	0.4300	0
336	Jackson	Holton	1,058.0	2.25	40,736,222	91,656	0.4600	42,162
337	Jackson	Mayetta	908.2	0.00	25,447,415	0	0.5600	0

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KSBE000788

9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
338	Jefferson	Valley Falls	414.3	0.00	14,750,534	0	0.4800	0
339	Jefferson	Jefferson County	482.5	2.99	15,221,947	45,514	0.5200	23,667
340	Jefferson	Jefferson West	893.8	3.95	37,654,994	148,737	0.4300	63,957
341	Jefferson	Oskaloosa	539.1	0.00	25,535,454	0	0.3400	0
342	Jefferson	McLouth	491.5	0.00	28,664,944	0	0.2800	0
343	Jefferson	Perry	954.5	2.98	54,667,983	162,911	0.2400	39,099
107	Jewell	Rock Hills	292.0	0.00	26,875,331	0	0.2900	0
229	Johnson	Blue Valley	20,308.0	8.00	2,341,368,923	18,730,951	0.0000	0
230	Johnson	Spring Hill	2,828.3	0.00	127,733,446	0	0.2600	0
231	Johnson	Gardner-Edgerton	4,549.9	7.99	241,950,312	1,933,183	0.2500	483,296
232	Johnson	DeSoto	6,214.7	4.00	391,258,180	1,565,033	0.1900	297,356
233	Johnson	Olathe	25,478.4	2.99	1,808,544,484	5,407,548	0.0900	486,679
512	Johnson	Shawnee Mission	26,548.0	8.00	3,096,324,835	24,770,599	0.0000	0
215	Kearny	Lakin	628.5	4.99	204,870,192	1,022,302	0.0000	0
216	Kearny	Deerfield	246.9	4.49	67,303,994	302,195	0.0000	0
331	Kingman	Kingman	988.7	1.00	72,114,874	72,115	0.1300	9,375
332	Kingman	Cunningham	171.6	4.01	62,495,297	250,606	0.0000	0
422	Kiowa	Greensburg	203.8	4.01	37,637,657	150,927	0.0000	0
424	Kiowa	Mullinville	222.0	0.00	29,160,331	0	0.0000	0
474	Kiowa	Haviland	141.8	4.00	20,321,557	81,286	0.0000	0
503	Labette	Parsons	1,235.0	3.97	53,898,482	213,977	0.4400	94,150
504	Labette	Oswego	465.0	0.00	10,962,447	0	0.6100	0
505	Labette	Chetopa - St. Paul	496.6	2.98	13,331,904	39,729	0.5800	23,043
506	Labette	Labette County	1,604.4	7.94	53,533,864	425,059	0.5300	225,281
468	Lane	Healy	92.5	3.96	7,423,635	29,398	0.0000	0
482	Lane	Dighton	243.5	7.91	38,681,601	305,971	0.0000	0
207	Leavenworth	Ft. Leavenworth	2,065.0	3.93	2,331,995	9,165	0.8300	7,607
449	Leavenworth	Easton	698.7	0.00	30,337,785	0	0.3700	0
453	Leavenworth	Leavenworth	3,823.0	0.00	192,772,925	0	0.3300	0
458	Leavenworth	Basehor-Linwood	2,121.6	1.99	126,740,150	252,213	0.2500	63,053
464	Leavenworth	Tonganoxie	1,860.9	6.99	90,032,018	629,324	0.3300	207,677
469	Leavenworth	Lansing	2,501.4	3.00	111,948,738	335,846	0.3800	127,622
298	Lincoln	Lincoln	340.0	3.11	23,825,863	74,098	0.1300	9,633
299	Lincoln	Sylvan Grove	138.4	0.00	13,215,765	0	0.0000	0
344	Linn	Pleasanton	323.0	0.00	13,661,932	0	0.4500	0
346	Linn	Jayhawk	519.1	3.99	29,034,465	115,848	0.2900	33,596
362	Linn	Prairie View	943.4	6.99	126,997,587	887,713	0.0000	0
274	Logan	Oakley	413.4	3.99	33,174,932	132,368	0.0000	0
275	Logan	Triplains	82.5	8.00	15,245,462	121,964	0.0000	0
251	Lyon	North Lyon Co.	506.6	4.97	28,455,054	141,422	0.2800	39,598
252	Lyon	Southern Lyon Co.	498.3	5.98	32,538,285	194,579	0.1800	35,024
253	Lyon	Emporia	4,328.1	0.00	172,891,727	0	0.4300	0
397	Marion	Centre	246.0	4.00	18,176,405	72,706	0.0400	2,908
398	Marion	Peabody-Burns	325.7	0.00	20,619,927	0	0.1800	0
408	Marion	Marion	579.5	0.00	28,973,538	0	0.3600	0
410	Marion	Durham-Hills	587.1	8.00	32,037,142	256,297	0.3000	76,839
411	Marion	Goessel	257.5	0.00	11,822,847	0	0.3600	0
364	Marshall	Marysville	719.2	7.93	60,021,571	475,971	0.0500	23,799
380	Marshall	Vermillion	529.1	0.00	22,259,980	0	0.4200	0
488	Marshall	Axtell	294.6	0.00	22,999,400	0	0.1000	0
498	Marshall	Valley Heights	367.0	4.99	15,636,186	78,025	0.4100	31,990
400	McPherson	Smoky Valley	993.5	4.73	53,264,674	251,942	0.3100	78,102
418	McPherson	McPherson	2,251.6	8.00	161,905,076	1,295,241	0.1000	129,524
419	McPherson	Canton-Galva	373.4	2.81	26,518,025	74,516	0.0800	5,961
423	McPherson	Moundridge	415.0	3.99	39,328,682	156,921	0.0000	0
448	McPherson	Inman	456.0	0.00	26,231,561	0	0.2600	0
225	Meade	Fowler	161.0	3.99	13,791,187	55,027	0.0100	550

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KSBE000789

9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
226	Meade	Meade	475.7	4.00	66,561,959	266,248	0.0000	0
367	Miami	Osawatomie	1,137.0	0.00	44,136,650	0	0.4400	0
368	Miami	Paola	2,028.1	5.99	132,273,894	792,321	0.1800	142,618
416	Miami	Louisburg	1,674.0	2.99	119,280,467	356,649	0.1000	35,665
272	Mitchell	Waconda	357.3	2.99	21,204,907	63,403	0.2500	15,851
273	Mitchell	Beloit	746.9	7.99	44,910,012	358,831	0.2600	93,296
436	Montgomery	Caney	829.7	0.00	33,753,537	0	0.4500	0
445	Montgomery	Coffeyville	1,815.2	5.11	174,980,387	894,150	0.0000	0
446	Montgomery	Independence	1,837.7	2.17	106,012,042	230,046	0.2900	66,713
447	Montgomery	Cherryvale	885.1	0.00	27,430,124	0	0.6100	0
417	Morris	Morris County	750.9	1.99	53,776,565	107,015	0.1200	12,842
217	Morton	Rolla	199.5	4.60	92,826,308	427,001	0.0000	0
218	Morton	Elkhart	633.9	5.84	84,339,565	492,543	0.0000	0
441	Nemaha	Sabetha	924.6	8.07	44,592,107	356,737	0.3700	131,993
442	Nemaha	Nemaha Valley	436.1	0.00	32,805,665	0	0.1000	0
451	Nemaha	B & B	186.5	0.00	12,975,584	0	0.2000	0
101	Neosho	Erie	508.5	0.00	50,236,674	0	0.0100	0
413	Neosho	Chanute	1,810.9	0.00	65,516,207	0	0.4800	0
106	Ness	Western Plains	164.0	4.00	29,542,255	118,169	0.0000	0
303	Ness	Ness City	291.0	4.00	32,243,708	128,975	0.0000	0
211	Norton	Norton	688.9	1.99	23,652,773	47,069	0.4800	22,593
212	Norton	Northern Valley	195.0	4.98	9,023,219	44,936	0.3700	16,626
213	Norton	West Solomon	38.0	0.00	9,817,459	0	0.0000	0
420	Osage	Osage City	642.7	4.00	27,044,931	108,180	0.4200	45,435
421	Osage	Lyndon	428.0	1.99	20,452,523	40,701	0.3600	14,652
434	Osage	Santa Fe	1,061.4	1.49	44,885,974	66,880	0.4300	28,758
454	Osage	Burlingame	317.0	0.00	11,149,849	0	0.4900	0
456	Osage	Marais Des Cygnes	266.0	0.00	14,677,559	0	0.2900	0
392	Osborne	Osborne	331.9	0.00	16,438,675	0	0.3300	0
239	Ottawa	North Ottawa Co.	619.2	1.00	31,606,753	31,607	0.3200	10,114
240	Ottawa	Twin Valley	606.5	0.00	28,181,720	0	0.3900	0
495	Pawnee	Ft. Larned	885.0	5.98	45,145,702	269,971	0.3200	86,391
496	Pawnee	Pawnee Heights	146.1	1.98	10,623,820	21,035	0.1100	2,314
110	Phillips	Thunder Ridge	236.5	3.99	14,052,990	56,071	0.3000	16,821
325	Phillips	Phillipsburg	628.1	2.00	26,286,942	52,574	0.4200	22,081
326	Phillips	Logan	183.5	1.70	13,131,843	22,324	0.0000	0
320	Pottawatomie	Wamego	1,305.5	0.99	67,845,745	67,167	0.3100	20,822
321	Pottawatomie	Kaw Valley	1,121.6	8.00	212,793,119	1,702,345	0.0000	0
322	Pottawatomie	Onaga	320.5	0.00	17,535,317	0	0.2900	0
323	Pottawatomie	Westmoreland	845.1	0.00	36,922,919	0	0.3800	0
382	Pratt	Pratt	1,115.2	4.00	84,486,926	337,948	0.2100	70,969
438	Pratt	Skyline	342.4	0.00	26,398,613	0	0.0500	0
105	Rawlins	Rawlins County	312.2	8.00	21,997,124	175,977	0.0700	12,318
308	Reno	Hutchinson	4,653.5	3.95	195,488,169	772,178	0.4000	308,871
309	Reno	Nickerson	1,140.7	1.99	60,369,282	120,135	0.2900	34,839
310	Reno	Fairfield	304.6	5.95	32,103,683	191,017	0.0000	0
311	Reno	Pretty Prairie	258.4	0.00	14,915,067	0	0.2800	0
312	Reno	Haven	997.9	2.49	54,873,155	136,634	0.2600	35,525
313	Reno	Buhler	2,140.3	8.00	120,707,497	965,660	0.2800	270,385
109	Republic	Republic County	471.8	2.00	34,207,553	68,415	0.1100	7,526
426	Republic	Pike Valley	247.0	1.00	12,260,259	12,260	0.3500	4,291
376	Rice	Sterling	530.5	0.19	23,905,224	4,542	0.4100	1,862
401	Rice	Chase	138.5	8.31	17,312,442	138,500	0.0000	0
405	Rice	Lyons	799.4	0.50	35,672,943	17,836	0.3900	6,956
444	Rice	Little River	316.5	7.39	28,522,352	210,780	0.0000	0
378	Riley	Riley County	698.5	6.00	34,217,047	205,302	0.3200	65,697
383	Riley	Manhattan	5,953.8	5.50	519,831,267	2,859,072	0.0000	0

9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
384	Riley	Blue Valley	217.5	0.00	15,958,654	0	0.0200	0
269	Rooks	Palco	147.5	8.00	32,408,773	259,270	0.0000	0
270	Rooks	Plainville	356.6	6.00	41,674,183	250,045	0.0000	0
271	Rooks	Stockton	288.3	8.00	25,943,205	207,546	0.0000	0
395	Rush	LaCrosse	294.5	2.85	20,377,543	58,076	0.0500	2,904
403	Rush	Otis-Bison	177.0	2.99	18,488,518	55,281	0.0000	0
399	Russell	Paradise	122.3	8.00	24,329,925	194,639	0.0000	0
407	Russell	Russell	944.6	6.00	73,151,723	438,910	0.0000	0
305	Saline	Salina	7,036.0	5.99	429,038,448	2,569,940	0.2200	565,387
306	Saline	Southeast of Saline	690.8	2.99	60,084,430	179,652	0.0000	0
307	Saline	Eil-Saline	466.0	3.98	19,898,697	79,197	0.4100	32,471
466	Scott	Scott County	868.7	6.00	77,189,904	463,139	0.0000	0
259	Sedgwick	Wichita	46,225.0	7.00	2,654,710,633	18,582,974	0.2500	4,645,744
260	Sedgwick	Derby	6,254.9	4.00	376,719,530	1,506,878	0.2700	406,857
261	Sedgwick	Haysville	4,782.4	5.98	131,742,606	787,821	0.5600	441,180
262	Sedgwick	Valley Center	2,553.7	4.06	109,871,289	446,077	0.4200	187,353
263	Sedgwick	Mulvane	1,850.0	3.99	60,800,858	242,595	0.5100	123,724
264	Sedgwick	Clearwater	1,273.4	7.92	56,912,573	450,748	0.3900	175,792
265	Sedgwick	Goddard	4,887.0	5.99	219,631,539	1,315,593	0.4000	526,237
266	Sedgwick	Maize	6,378.9	3.50	332,953,704	1,165,338	0.3300	384,562
267	Sedgwick	Renwick	1,945.7	5.99	93,413,748	559,548	0.3600	201,437
268	Sedgwick	Cheney	782.8	8.00	32,032,024	256,256	0.4400	112,753
480	Seward	Liberal	4,363.0	0.00	188,858,320	0	0.3800	0
483	Seward	Kismet-Plains	725.0	6.00	88,377,686	530,266	0.0000	0
345	Shawnee	Seaman	3,546.5	8.00	217,499,325	1,739,995	0.2200	382,799
372	Shawnee	Silver Lake	742.9	3.49	28,228,919	98,519	0.4500	44,334
437	Shawnee	Auburn Washburn	5,408.5	3.43	431,013,926	1,478,378	0.0100	14,784
450	Shawnee	Shawnee Heights	3,403.0	8.00	171,329,674	1,370,637	0.3300	452,310
501	Shawnee	Topeka	13,219.4	6.68	621,732,394	4,153,172	0.3500	1,453,610
412	Sheridan	Hoxie	286.7	2.90	28,500,256	82,651	0.0000	0
352	Sherman	Goodland	899.5	0.00	61,341,711	0	0.1400	0
237	Smith	Smith Center	433.0	3.99	23,608,382	94,197	0.2900	27,317
349	Stafford	Stafford	268.8	3.86	16,079,598	62,067	0.1800	11,172
350	Stafford	St. John-Hudson	327.5	0.00	33,026,245	0	0.0000	0
351	Stafford	Macksville	264.1	4.00	34,993,594	139,974	0.0000	0
452	Stanton	Stanton County	462.5	4.00	105,445,284	421,781	0.0000	0
209	Stevens	Moscow	187.8	3.99	108,318,942	432,193	0.0000	0
210	Stevens	Hugoton	985.7	3.00	334,274,235	1,002,823	0.0000	0
353	Sumner	Wellington	1,648.3	4.99	63,851,889	318,621	0.4500	143,379
356	Sumner	Conway Springs	518.8	0.00	19,292,220	0	0.4700	0
357	Sumner	Belle Plaine	656.5	0.00	20,183,930	0	0.5500	0
358	Sumner	Oxford	333.5	0.00	15,712,812	0	0.3400	0
359	Sumner	Argonia	179.5	3.90	12,582,264	49,071	0.1400	6,870
360	Sumner	Caldwell	234.0	4.71	14,123,167	66,520	0.1900	12,639
509	Sumner	South Haven	222.0	0.00	8,273,184	0	0.4100	0
314	Thomas	Brewster	98.0	5.00	9,471,640	47,358	0.0000	0
315	Thomas	Colby	916.5	0.00	60,558,814	0	0.2100	0
316	Thomas	Golden Plains	204.5	4.00	8,598,193	34,393	0.3500	12,037
208	Trego	WaKeeney	411.2	4.00	33,665,670	134,663	0.0000	0
329	Wabaunsee	Alma	470.0	0.00	33,537,794	0	0.0800	0
330	Wabaunsee	Wabaunsee East	500.5	3.99	31,334,930	125,026	0.1800	22,505
241	Wallace	Wallace	198.5	3.99	18,531,541	73,941	0.0000	0
242	Wallace	Weskan	103.0	3.23	6,428,752	20,765	0.1100	2,284
108	Washington	Washington Co. Schools	396.5	0.00	27,092,154	0	0.1800	0
223	Washington	Barnes	329.7	3.99	25,541,558	101,911	0.1000	10,191
224	Washington	Clifton-Clyde	278.5	0.00	22,668,602	0	0.0600	0
467	Wichita	Leoti	427.5	3.99	28,009,747	111,759	0.1500	16,764

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9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
387	Wilson	Altoona-Midway	182.7	0.00	29,183,694	0	0.0000	0
461	Wilson	Neodesha	717.2	0.00	34,867,402	0	0.4000	0
484	Wilson	Fredonia	730.0	3.96	46,552,211	184,347	0.2500	46,087
366	Woodson	Woodson	398.3	0.00	23,054,150	0	0.2200	0
202	Wyandotte	Turner	3,771.6	8.00	141,589,597	1,132,717	0.4300	487,068
203	Wyandotte	Piper	1,630.5	8.00	156,768,915	1,254,151	0.0000	0
204	Wyandotte	Bonner Springs	2,358.8	8.00	146,730,308	1,173,842	0.1700	199,553
500	Wyandotte	Kansas City	18,735.7	8.00	727,665,821	5,821,327	0.4100	2,386,744
TOTALS			453,362.3		30,251,084,206	155,979,578		21,989,096

EXHIBIT 7

Kansas State Department of Education

TOPEKA – Despite performance targets that increased between 5 and 8 percent over the past year, the vast majority of Kansas public schools and public school districts continue to meet adequate yearly progress as defined by the federal No Child Left Behind (NCLB) legislation.

Kathy Toelkes, Director of Communications, 785-296-4876

For immediate release

Sept. 14, 2010

Majority of schools, districts meet AYP targets

Performance remains strong despite increasing targets

TOPEKA – Despite performance targets that increased between 5 and 8 percent over the past year, the vast majority of Kansas public schools and public school districts continue to meet adequate yearly progress as defined by the federal No Child Left Behind (NCLB) legislation. State Board of Education members learned during their monthly meeting today that 211 of the state's 293 school districts met AYP requirements for the 2009-2010 testing cycle, and 1,125 of the state's 1,380 public schools did the same.

“It is a testament to the dedication of the teachers and school administrators in Kansas that even as student performance measures rise rapidly from year to year, we continue to see high percentages of schools and school districts meet and exceed the federal AYP requirements,” said Interim Education Commissioner Dr. Diane M. DeBacker. “Seventy-two percent of the state's school districts made AYP this year – more than twice as many as did not. And 81 percent of public schools met AYP - that's more than four times as many as did not make AYP.”

AYP is a measure of a school's and district's ability to meet specified targets for student performance and participation on reading and math assessments, as well as in the areas of attendance and graduation. Performance targets must be met for the full student population, as well as for sub-groups based on race/ethnicity, income level, special needs and English proficiency. Each year, the specified performance target increases, working toward a goal of having 100 percent of students meeting standards by 2014.

“The performance measures for AYP increase at an imposing rate, particularly as we near the target year of 2014,” DeBacker said. “We continue to see a steady growth in student performance from year to year, even among our challenging populations. Unfortunately, in some instances the targets are growing at a more rapid rate than performance. I commend our school professionals for remaining focused on student achievement even as the success markers keep moving.”

Information regarding the schools and districts **not** making AYP for the 2009-10 testing cycle follows:

Kansas Public Schools	2009	2010	Kansas Public School Districts	2009	2010
Schools making AYP	1,217	1,125	Districts making AYP	261	211
Schools not Making AYP	172	255	Districts not Making AYP	34	82
Schools not making AYP in reading	110	166	Districts not making AYP in reading	30	61
Schools not making AYP in math	122	182	Districts not making AYP in math	19	54
Schools not meeting Attendance rate goal	2	0	Districts not meeting Attendance rate goal	1	0
Schools not meeting Graduation rate goal	11	9	Districts not meeting Graduation rate goal	1	7

Kansas Public Schools not making AYP, 2010

USD #	District Name	Building Name
106	Western Plains	Western Plains North Elem. School
106	Western Plains	Western Plains South Elem./Jr High School
202	Turner-Kansas City	Midland Trail
202	Turner-Kansas City	Oak Grove Elem. School
202	Turner-Kansas City	Turner Elem. School
202	Turner-Kansas City	Turner Middle School
202	Turner-Kansas City	Turner High School
205	Bluestem	Bluestem High School
206	Remington-Whitewater	Remington Middle School
209	Moscow Public Schools	Moscow Elem. School
210	Hugoton Public Schools	Hugoton Middle School
214	Ulysses	Kepley Middle School
214	Ulysses	Sullivan Elem. School
216	Deerfield	Deerfield Middle School
218	Elkhart	Elkhart Middle School
220	Ashland	Ashland Upper
230	Spring Hill	Insight School of KS Hilltop Ed. Center
233	Olathe	Ridgeview Elem. School
233	Olathe	Santa Fe Trail Middle School
233	Olathe	Oregon Trail Middle School
233	Olathe	California Trail Middle School
233	Olathe	Prairie Trail Middle School
234	Fort Scott	Eugene Ware Elem. School
234	Fort Scott	Fort Scott Middle School
234	Fort Scott	Fort Scott Sr. High School
243	Lebo-Waverly	Waverly High School
244	Burlington	Burlington Elem. School K-5
248	Girard	Girard Middle School
250	Pittsburg	Meadowlark Elem. School

250	Pittsburg	Pittsburgh Middle School
250	Pittsburg	Pittsburg High School
253	Emporia	Lowther South Intermediate School 5 th
253	Emporia	Emporia Middle School
253	Emporia	Lowther North Intermediate School 6 th
253	Emporia	Emporia High School
257	Iola	Iola Sr. High School
259	Wichita	Blackbear Bosin Academy
259	Wichita	Marshall Middle School
259	Wichita	Benton Elem. School
259	Wichita	Black Traditional Magnet Elem. School
259	Wichita	Mead Middle School
259	Wichita	Jackson Elem. School
259	Wichita	Buckner Performing Arts Magnet Elem. School
259	Wichita	Caldwell Elem. School
259	Wichita	Cessna Elem. School
259	Wichita	Chisholm Trail Elem. School
259	Wichita	Cloud Elem. School
259	Wichita	Emerson Open Magnet Elem. School
259	Wichita	Franklin Elem. School
259	Wichita	Gammon Elem. School
259	Wichita	Gardiner Elem. School
259	Wichita	Griffith Elem. School
259	Wichita	Harry Street Elem. School
259	Wichita	Irving Elem. School
259	Wichita	Kensler Elem. School
259	Wichita	Lewis Open Magnet Elem. School
259	Wichita	Lawrence Elem. School
259	Wichita	Lincoln Elem. School
259	Wichita	Linwood Elem. School
259	Wichita	L'Ouverture Computer Technology Magnet School
259	Wichita	Metro Meridian Alternative High School
259	Wichita	Minneha Core Knowledge Elem. School
259	Wichita	Mueller Aerospace /Engineering Discovery Magnet School
259	Wichita	Pleasant Valley Elem. School
259	Wichita	Stanley Elem. School
259	Wichita	Stucky Middle School
259	Wichita	Washington Accelerated Learning Elem. School
259	Wichita	White Elem. School
259	Wichita	Anderson Elem. School
259	Wichita	Woodman Elem. School
259	Wichita	Allison Traditional Magnet Middle School
259	Wichita	Brooks Magnet Middle School
259	Wichita	Coleman Middle School
259	Wichita	Hadley Middle School

259	Wichita	Hamilton Middle School
259	Wichita	Jardine Technology Middle Magnet School
259	Wichita	Mayberry Cultural and Fine Arts Magnet Middle School
259	Wichita	Pleasant Valley Middle School
259	Wichita	Robinson Middle School
259	Wichita	Wilbur Middle School
259	Wichita	Truesdell Middle School
259	Wichita	East High School
259	Wichita	Metro Blvd. Alternative High School
259	Wichita	North High School
259	Wichita	South High School
259	Wichita	Southeast High School
259	Wichita	West High School
259	Wichita	Heights High School
260	Derby	Derby Sixth Grade Center
261	Haysville	Haysville West Middle School
261	Haysville	Campus High Haysville
261	Haysville	Prairie Elem. School
262	Valley Center Public Schools	Valley Center Middle School
265	Goddard	Goddard Academy
266	Maize	Maize Middle School
269	Palco	Damar Junior High School
283	Elk Valley	Elk Valley High School
287	West Franklin	West Franklin Learning Center High - Charter School
288	Central Heights	Central Heights Elem. School
290	Ottawa	Eisenhower Elem. School
290	Ottawa	Garfield Elem. School
290	Ottawa	Ottawa Middle School
298	Lincoln	Lincoln Jr./Sr. High School
303	Ness City	Ness City Elem. School
305	Salina	Lakewood Middle School
305	Salina	Salina South Middle School
305	Salina	Salina High Central
308	Hutchinson Public Schools	McCandless Elem. School
308	Hutchinson Public Schools	Hutchinson Middle School
309	Nickerson	Nickerson High School
313	Buhler	Prairie Hills Middle School
314	Brewster	Brewster High School
321	Kaw Valley	Rossville Jr.-Sr. High School
331	Kingman-Norwich	Kingman Elem. School
333	Concordia	Concordia Jr.-Sr. High School
334	Southern Cloud	Gasco Elem. School
339	Jefferson County North	Jefferson County North Elem./Middle School
341	Oskaloosa Public Schools	Oskaloosa Elem. School
341	Oskaloosa Public Schools	Oskaloosa Jr.-Sr. High School
343	Perry Public Schools	Perry-Lecompton Middle School
346	Jayhawk	Jayhawk-Linn High School
350	St. John-Hudson	St. John Elem. School
352	Goodland	Central Elem. School
352	Goodland	Grant Junior High School
352	Goodland	North Elem. Goodland School

353	Wellington	Wellington High School
361	Anthony-Harper	Anthony Elem. School
362	Prairie View	Fontana Elem. School
362	Prairie View	Parker Elem. School
364	Marysville	Marysville Elem. School
367	Osawatomie	Osawatomie Middle School
369	Burrton	Burrton Elem. School
373	Newton	Slate Creek Elem. School
373	Newton	Santa Fe Middle School
375	Circle	Circle Middle School
376	Sterling	Sterling Junior High School
383	Manhattan-Ogden	Frank V. Bergman Elem. School
383	Manhattan-Ogden	Susan B. Anthony Middle School
389	Eureka	Eureka Jr./Sr. High School
390	Hamilton	Hamilton High School
394	Rose Hill Public Schools	Rose Hill Middle School
396	Douglass Public Schools	Marvin Sisk Middle School
401	Chase-Raymond	Chase High School
406	Wathena	Wathena Elem. School
409	Atchison Public Schools	Atchison Elem. School
409	Atchison Public Schools	Atchison High School
409	Atchison Public Schools	Atchison Alternative School
413	Chanute Public Schools	Royster Middle School
416	Louisburg	Peoria Street Learning Center
418	McPherson	McPherson Middle School
424	Müllinville	21 st Century Learning Academy Charter Elem. School
430	South Brown County	Horton Elem. School
435	Abilene	Garfield Elem. School
439	Sedgwick Public Schools	R.L. Wright Elem. School
441	Sabetha	Sabetha Elem. School
443	Dodge City	Central Elem. School
443	Dodge City	Sunnyside Elem. School
443	Dodge City	Dodge City Middle School
443	Dodge City	Dodge City High School
445	Coffeyville	Community Elementary School
445	Coffeyville	Field Kindley High School
446	Independence	Lincoln Elem. School
450	Shawnee Heights	Shawnee Heights High School
450	Shawnee Heights	Shawnee Heights Middle School
450	Shawnee Heights	Tecumseh North Elem. School
452	Stanton County	Stanton County Middle School
453	Leavenworth	Anthony Elem. School
453	Leavenworth	Richard W. Warren Middle School
453	Leavenworth	Leavenworth West Middle School
457	Garden City	Edith Scheuerman Elem. School
457	Garden City	Florence Wilson Elem. School
457	Garden City	Buffalo Jones Elem. School
457	Garden City	Abe Hubert Middle School
457	Garden City	Kenneth Henderson Middle School
457	Garden City	Victor Ornelas Elem. School
457	Garden City	Bernadine Sitts Intermediate Cntr
457	Garden City	Charles O. Stones Intermediate
458	Basehor-Linwood	Basehor Elem. School
458	Basehor-Linwood	Basehor-Linwood Middle School
459	Bucklin	Bucklin Elem. School

459	Bucklin	Bucklin High School
461	Neodesha	North Lawn Elem. School
464	Tonganoxie	Tonganoxie Middle School
469	Lansing	Lansing Middle School 6-8
469	Lansing	Lansing Elementary School
470	Arkansas City	Arkansas City High School
470	Arkansas City	DXL Elem. School
473	Chapman	Chapman Middle School
475	Geary County Schools	Jefferson Elem. School
475	Geary County Schools	Washington Elem. School
475	Geary County School	Westwood Elem. School
475	Geary County Schools	Fort Riley Middle School
475	Geary County Schools	Junction City Middle School
480	Liberal	Cottonwood Intermediate School
480	Liberal	Southlawn Elem. School
480	Liberal	Washington Elem. School
480	Liberal	Liberal West Middle School
483	Kismet-Plains	Kismet Elem. School
490	El Dorado	El Dorado Middle School
490	El Dorado	El Dorado High School
493	Columbus	Central Elem. School
495	Ft. Larned	Larned Middle School
497	Lawrence	Lawrence Virtual School
497	Lawrence	Cordley Elem. School
497	Lawrence	Kennedy Elem. School
497	Lawrence	Pickney Elem. School
497	Lawrence	Schwegler Elem. School
497	Lawrence	Lawrence Central Jr. High School
497	Lawrence	Lawrence South Jr. High School
497	Lawrence	Lawrence High School
500	Kansas City	Banneker Elem. School
500	Kansas City	McKinley Elem. School
500	Kansas City	Silver City Elem. School
500	Kansas City	Douglass Elem. School
500	Kansas City	John Fiske Elem. School
500	Kansas City	Grant Elem. School
500	Kansas City	Fairfax Campus
500	Kansas City	Noble Prentis Elem. School
500	Kansas City	New Stanley Elem. School
500	Kansas City	Eugene Ware Elem. School
500	Kansas City	Rosedale Middle School
500	Kansas City	Wyandotte High School
500	Kansas City	Arrowhead Middle School
500	Kansas City	Bethel Elem. School
500	Kansas City	J.C. Harmon High School
500	Kansas City	F.L. Schlagle High School
500	Kansas City	Claude A. Huyek Elem. School
500	Kansas City	D.D. Eisenhower Middle School
500	Kansas City	Stony Point South
500	Kansas City	Welborn Elem. School
500	Kansas City	M.E. Pearson Elem. School
501	Topeka Public Schools	Chase Middle School
501	Topeka Public Schools	Highland Park Central
501	Topeka Public Schools	Ross Elem. School
501	Topeka Public Schools	Linn Elem. School
501	Topeka Public Schools	Meadows Elem. School

501	Topeka Public Schools	Quincy Elem. School
501	Topeka Public Schools	Quinton Heights Elem. School
501	Topeka Public Schools	Robinson Middle School
501	Topeka Public Schools	State Street Elem. School
501	Topeka Public Schools	Whitson Elem. School
501	Topeka Public Schools	Williams Science and Fine Arts Magnet School
501	Topeka Public Schools	Eisenhower Middle School
501	Topeka Public Schools	Landon Middle School
501	Topeka Public Schools	Marjorie French Middle School
501	Topeka Public Schools	Highland Park High School
501	Topeka Public Schools	Topeka High School
501	Topeka Public Schools	Topeka West High School
501	Topeka Public Schools	Capital City School
505	Chetopa-St. Paul	Chetopa High School
512	Shawnee Mission Public Schools	Shawano Elem. School
512	Shawnee Mission Public Schools	Nieman Elem. School
512	Shawnee Mission Public Schools	Westridge Middle School
512	Shawnee Mission Public Schools	Hocker Grove Middle School
512	Shawnee Mission Public Schools	Antioch Middle School

Public School Districts not making AYP, 2010

District #	District Name
106	Western Plains
109	Republic County
202	Turner-Kansas City
205	Bluestem
209	Moscow Public Schools
211	Norton Community Schools
214	Ulysses
220	Ashland
225	Fowler
234	Fort Scott
243	Lebo-Waverly
249	Frontenac Public Schools
250	Pittsburg
253	Emporia
256	Marmaton Valley
259	Wichita
260	Derby
261	Haysville
262	Valley Center Public Schools
283	Elk Valley
284	Chase County
287	West Franklin
288	Central Heights
290	Ottawa
294	Oberlin
305	Salina
308	Hutchinson Public Schools

309	Nickerson
315	Colby Public Schools
321	Kaw Valley
329	Mill Creek Valley
331	Kingman-Norwich
333	Concordia
340	Jefferson West
341	Oskaloosa Public Schools
342	McLouth
343	Perry Public Schools
350	St. John-Hudson
352	Goodland
357	Belle Plaine
363	Holcomb
364	Marysville
365	Garnett
373	Newton
382	Pratt
388	Ellis
394	Rose Hill Public Schools
395	LaCrosse
401	Chase-Raymond
405	Lyons
409	Atchison Public Schools
413	Chanute Public Schools
415	Hiawatha
417	Morris County
418	McPherson
420	Osage City
424	Mullinville
428	Great Bend
430	South Brown County
435	Abilene
439	Sedgwick Public Schools
443	Dodge City
446	Independence
450	Shawnee Heights
452	Stanton County
453	Leavenworth
457	Garden City
458	Basehor-Linwood
464	Tonganoxie
465	Winfield
469	Lansing
470	Arkansas City
475	Geary County Schools
493	Columbus
495	Ft. Larned
497	Lawrence
499	Galena
500	Kansas City

501	Topeka Public Schools
505	Chetopa-St. Paul
507	Satanta
512	Shawnee Mission Public Schools

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Written By: tmiller
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