



## Division of Fiscal & Administrative Services

785-296-3871  
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

January 19, 2012

TO: Senate Education Committee

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Senate Bill 260

Senate Bill 260 provides that beginning in the 2012-13 school year each school district/cooperative receiving special education state aid will receive a minimum amount of 75 percent of the state average amount per pupil or a maximum of 150 percent times the state average amount per pupil.

The total amount of special education state aid for teachers is divided by the number of students in the school district. If that computed amount falls below 75 percent of the state average, the school district/cooperative will receive additional funding. If the amount per student exceeds 150 percent of the state average, the district/cooperative will receive reduced funding.

The implementation date of this bill has been delayed by previous legislative bodies.

The attached information provides the school districts/cooperatives that will receive additional/reduced funding.

If Senate Bill 260 is approved with data similar to the current school year, the amount we pay out will be greater than incoming revenue. This means the payment to every district/cooperative will be reduced approximately \$90 per teacher.

h:FN-TEST:Test--260



*Sen. Ed*  
*1-19-12*  
*Attach. 11-1*

Contracting Coop/Service Center	County	USD Name	Increase/ Decrease
244	Coffey	Burlington	-47,472
282	Elk	West Elk	-161,893
611	Grant	High Plains Ed Coop.	462,370
619	Sumner	Sumner Co. Special Ed Coop.	-133,969
636	Phillips	North Central KS Spec. Ed.	-21,807
230	Johnson	Spring Hill	306,840
232	Johnson	DeSoto	311,885
234	Bourbon	Fort Scott	110,401
330	Wabaunsee	Wabaunsee East	-57,679
480	Seward	Liberal	417,078
TOTAL			1,185,754

NOTE: SF12-033 (if False)

Average Cost All Students less than \$1,093 times 2010-11 FTE equal decrease

**OR**

\$546 less Average Cost All Students times 2010-11 FTE equal increase

Contracting  
 Coop/Service Cr USD County Name USD Name  
 Reg Non-Public Reg Summer Summer Total Teacher Empl. 2010-11 2010-11 FTE (incl MILT & VIRY) Average Cost > = \$546 and < = \$1,093  
 Teacher Equiv Aides @ 4 Teacher Aides @ 4 FTE \$26,515 Sped FTE

Contracting	Coop/Service Cr	USD	County Name	USD Name	Reg	Non-Public	Reg	Summer	Summer	Total	Teacher	Empl.	2010-11	2010-11	Average Cost
					Teacher	Equiv	Aides @ 4	Teacher	Aides @ 4	FTE	\$26,515	Sped FTE	(incl MILT & VIRY)	All Students	> = \$546 and < = \$1,093
637	235	Bourbon	Unlontown		0.00	0.00	0.00	0.00	0.00	0.00	0	18.71	451.0	TRUE	
637	246	Crawford	Northeast		0.00	0.00	0.00	0.00	0.00	0.00	0	37.42	543.5	TRUE	
637	247	Crawford	Cherokee		1.00	0.00	0.00	0.00	0.00	1.00	26.515	34.80	700.0	TRUE	
637	248	Crawford	Girard		0.00	0.00	0.00	0.00	0.00	0.00	0	66.88	1,008.0	TRUE	
637	249	Crawford	Frontenac		0.00	0.00	0.00	0.00	0.00	0.00	0	24.39	865.0	TRUE	
637	250	Crawford	Pittsburg		0.00	0.00	0.00	0.00	0.00	0.00	0	246.42	2,620.5	TRUE	
637	404	Cherokee	Riverton		0.00	0.00	0.00	0.00	0.00	0.00	0	7.38	765.0	TRUE	
637	493	Cherokee	Columbus		0.00	0.00	0.22	0.00	0.00	0.22	5.727	81.09	1,016.7	TRUE	
637	499	Cherokee	Galena		0.00	0.00	0.00	0.00	0.00	0.00	0	67.57	798.8	TRUE	
637	504	Labette	Oswego		0.00	0.00	0.00	0.00	0.00	0.00	0	38.45	475.0	TRUE	
637	505	Labette	Cherokee - St. Paul		0.00	0.00	2.23	0.00	0.00	2.23	59.181	28.96	467.5	TRUE	
637	506	Labette	Labette County		0.00	0.00	0.00	0.00	0.00	0.00	0	78.87	1,600.7	TRUE	
637	508	Cherokee	Baxter Springs		0.00	0.00	0.00	0.00	0.00	0.00	0	68.77	977.5	TRUE	
637	637	Crawford	SE KS Special Education		160.97	0.00	167.63	1.03	1.11	330.74	8,769.571	797.71	12,289.2	721	TRUE
637	TOTAL				161.97	0.00	170.08	1.03	1.11	334.19	8,860.995	797.71	12,289.2	721	TRUE
202	Wyandotte	Turner			62.76	0.02	31.33	0.77	0.65	95.53	2,532.978	231.42	3,763.0	673	TRUE
229	Johnson	Blue Valley			336.93	1.51	173.20	5.95	4.18	521.76	13,834.519	858.00	20,593.0	672	TRUE
230	Johnson	Spring Hill			30.35	0.13	22.56	0.23	0.25	53.72	1,419.136	112.70	3,163.3	449	FALSE
231	Johnson	Gardner-Edgerton			74.91	0.00	53.97	1.01	0.81	130.76	3,485.511	233.20	4,782.3	729	TRUE
232	Johnson	Desoto			79.70	0.00	38.42	0.87	0.31	119.30	3,163.293	170.08	6,365.0	497	FALSE
233	Johnson	Olathe			363.18	0.00	261.95	5.81	7.36	638.30	16,974.471	1,178.04	26,040.7	650	FALSE
234	Bourbon	Fr. Scott			16.82	0.00	17.00	0.44	0.10	34.36	910.949	80.83	1,871.2	487	TRUE
259	Sedwick	Wichita			802.46	0.21	309.34	6.34	5.51	1,123.86	29,799.095	3,190.24	46,256.4	644	TRUE
260	Sedwick	Derby			95.48	0.99	60.21	0.14	0.04	156.87	4,159.302	430.07	6,200.0	671	TRUE
261	Sedwick	Haysville			79.83	0.23	49.47	1.60	0.33	132.06	3,501.571	389.30	4,978.6	703	TRUE
263	Sedwick	Mulvane			29.44	0.00	17.48	0.13	0.09	47.19	1,251.137	97.34	1,814.9	689	TRUE
280	Franklin	Ottawa			33.20	0.00	23.21	0.25	0.09	56.75	1,504.620	101.82	2,470.2	622	TRUE
308	Reno	Hutchinson			68.20	0.00	40.52	0.20	0.10	109.02	2,890.771	364.82	4,669.3	619	TRUE
321	Pottawatomie	Kaw Valley			23.04	0.00	17.75	0.42	0.50	41.71	1,105.888	98.79	1,136.5	973	TRUE
330	Wabataunsee	Wabataunsee East			66.11	0.00	10.77	0.00	0.00	22.16	587.625	43.66	484.7	1,212	FALSE
345	Shawnee	Seaman			26.01	0.00	33.33	0.96	0.68	101.08	2,680.083	19.26	3,600.2	744	TRUE
353	Sumner	Wellington			8.61	0.00	38.82	0.41	0.04	65.28	1,731.005	63.46	1,655.8	1,045	TRUE
372	Shawnee	Silver Lake			9.67	0.00	8.10	0.18	0.03	17.99	476.899	3.83	715.1	667	TRUE
383	Riley	Manhattan			110.24	0.00	75.44	2.58	1.18	189.44	5,022.896	102.26	5,985.8	839	TRUE
389	Greenwood	Eureka			9.52	0.00	9.54	0.27	0.22	19.55	518.474	24.01	623.9	831	TRUE
407	Russell	Russell			16.65	0.00	9.19	0.00	0.00	25.84	685.201	72.91	819.7	836	TRUE
409	Atchison	Atchison			37.69	0.00	24.16	0.37	0.29	57.51	1,524.825	50.41	1,638.4	931	TRUE
437	Shawnee	Auburn Washburn			94.04	0.00	64.08	1.23	0.99	160.34	4,251.488	376.37	5,541.2	767	TRUE
450	Shawnee	Shawnee Heights			48.58	0.00	32.21	1.12	0.34	82.25	2,180.912	194.77	3,397.7	642	TRUE
457	Finner	Garden City			110.25	0.04	64.63	1.92	0.69	177.49	4,706.253	473.67	7,023.2	670	TRUE
475	Geary	Junction City			123.15	0.00	104.58	2.01	1.13	230.91	6,122.526	573.48	7,893.8	776	TRUE
480	Seward	Liberal			43.31	0.00	30.42	1.00	0.85	75.58	2,003.951	150.32	4,437.0	452	FALSE
497	Douglas	Lawrence			195.45	0.00	93.53	2.33	3.08	294.39	7,805.804	489.23	10,794.2	723	TRUE
501	Shawnee	Topeka			296.95	0.18	134.83	5.84	2.12	439.92	11,664.426	865.12	13,222.7	882	TRUE
512	Johnson	Shawnee Mission			368.82	1.13	190.72	5.96	4.49	571.13	15,143.406	1,184.88	26,652.5	588	TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	Reg Teacher	Non-Public Equip	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE	Teacher Empl. \$26,515	2010-11 Sped FTE	2010-11 FTE (incl MILIT & VIRT)	Average Cost	> = \$546 and < = \$1,093
615	415	Brown	Hawatha	0.00	0.00	0.00	0.00	0.00	0.00	0	155.12	841.8		
615	430	Brown	Brown County	0.00	0.00	0.00	0.00	0.00	0.00	0	65.51	582.4		
615	615	Brown	Brown Co Special Ed Coop	22.27	0.00	27.81	0.24	0.42	55.74	1,477,893				
615	TOTAL			27.27	0.00	27.81	0.24	0.42	55.74	1,477,893	220.63	1,424.2	1,038	TRUE
616	111	Doniphan	Doniphan West Schools	0.00	0.00	0.00	0.00	0.00	0.00	0	21.51	346.5		
616	114	Doniphan	Riverside	0.00	0.00	0.00	0.00	0.00	0.00	0	56.54	744.7		
616	429	Doniphan	Troy	0.00	0.00	0.00	0.00	0.00	0.00	0	24.34	347.5		
616	616	Doniphan	Doniphan Co Education Coop	26.73	0.00	21.37	0.08	0.06	48.24	1,279,031				
616	TOTAL			26.73	0.00	21.37	0.08	0.06	48.24	1,279,031	102.39	1,438.7	889	TRUE
617	397	Marion	Centre	0.00	0.00	0.00	0.00	0.00	0.00	0	40.11	266.1		
617	398	Marion	Peabody-Burns	0.00	0.00	0.00	0.00	0.00	0.00	0	16.76	304.5		
617	408	Marion	Marion	0.00	0.00	0.00	0.00	0.00	0.00	0	73.41	563.3		
617	410	Marion	Durham-Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	157.39	562.0		
617	411	Marion	Goessel	0.00	0.00	0.00	0.00	0.00	0.00	0	43.33	248.5		
617	617	Marion	Marion Co Special Ed Coop	47.07	0.00	31.90	0.67	0.14	79.79	2,115,579	331.00	1,944.4	1,088	TRUE
617	TOTAL			47.07	0.00	31.90	0.67	0.14	79.79	2,115,579	331.00	1,944.4	1,088	TRUE
618	262	Sedgewick	Valley Center	0.00	0.00	0.00	0.00	0.00	0.00	0	157.89	2,580.5		
618	264	Sedgewick	Clearwater	0.20	0.00	0.00	0.00	0.00	0.20	5,303	79.17	1,137.1		
618	265	Sedgewick	Goddard	0.00	0.00	0.00	0.00	0.00	0.00	0	290.80	4,917.7		
618	266	Sedgewick	Maize	0.25	0.00	0.00	0.00	0.00	0.25	6,894	389.07	6,393.8		
618	267	Sedgewick	Renwick	0.00	0.00	0.00	0.00	0.00	0.00	0	64.14	1,918.0		
618	268	Sedgewick	Cheney	0.00	0.00	0.00	0.00	0.00	0.00	0	35.58	765.4		
618	356	Summer	Conway Springs	0.00	0.00	0.00	0.00	0.00	0.00	0	14.87	503.8		
618	369	Harvey	Burton	0.00	0.00	0.00	0.00	0.00	0.00	0	141.51	242.0		
618	439	Harvey	Sedgewick	0.00	0.00	0.00	0.00	0.00	0.00	0	28.94	536.6		
618	618	Sedgewick	Sedgewick Co Area Ed Service Coop	283.30	0.00	201.30	2.16	1.46	490.22	12,998,183				
618	TOTAL			283.76	0.00	201.30	2.16	1.46	490.68	13,010,380	1212.37	19,094.9	681	TRUE
619	357	Summer	Belle Plaine	0.34	0.00	0.00	0.00	0.00	0.34	9,015	25.78	617.0		
619	358	Summer	Oxford	0.00	0.00	0.00	0.00	0.00	0.00	0	56.49	335.2		
619	359	Summer	Argonia	0.00	0.00	0.00	0.00	0.00	0.00	0	31.77	170.9		
619	360	Summer	Caldwell	0.00	0.00	0.00	0.00	0.00	0.00	0	15.06	240.5		
619	509	Summer	South Haven	0.09	0.00	0.02	0.00	0.00	0.11	2,811	11.86	212.5		
619	619	Summer	Summer Co Special Ed Coop	36.50	0.00	32.09	0.57	0.41	69.57	1,844,542				
619	TOTAL			36.93	0.00	32.10	0.57	0.41	70.01	1,856,368	140.96	1,576.1	1,178	FALSE
620	287	Franklin	West Franklin	1.07	0.00	0.68	0.00	0.00	1.75	46,295	48.91	643.0		
620	420	Osage	Osage City	0.00	0.00	0.00	0.00	0.00	0.00	0	31.87	672.1		
620	421	Osage	Lyndon	0.00	0.00	0.00	0.00	0.00	0.00	0	52.51	453.5		
620	434	Osage	Santa Fe	0.12	0.00	0.10	0.00	0.22	0.44	5,833	91.19	1,045.9		
620	454	Osage	Burlingame	0.00	0.00	0.00	0.00	0.00	0.00	0	25.58	339.0		
620	456	Osage	Marais Des Cygnes	0.00	0.00	0.00	0.00	0.00	0.00	0	29.56	259.0		
620	620	Osage	Three Lakes Educational Coop	71.35	0.00	51.60	0.59	0.49	124.03	3,288,602				
620	TOTAL			72.54	0.00	52.38	0.59	0.49	125.99	3,340,731	273.62	3,412.5	979	TRUE
636	110	Phillips	Thunder Ridge Schools	0.00	0.00	0.00	0.00	0.00	0.00	0	22.22	249.5		
636	211	Norton	Norton	0.00	0.00	0.00	0.00	0.00	0.00	0	52.33	725.8		
636	237	Smith	Northern Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	13.45	201.0		
636	269	Rooks	Smith Center	0.00	0.00	0.00	0.00	0.00	0.00	0	41.68	416.0		
636	270	Rooks	Palco	1.35	0.00	0.30	0.00	0.00	1.65	43,750	10.45	145.0		
636	271	Rooks	Plainville	0.00	0.00	0.00	0.00	0.00	0.00	0	30.22	368.9		
636	325	Phillips	Stockton	0.00	0.00	0.00	0.00	0.00	0.00	0	46.63	279.1		
636	326	Phillips	Phillipsburg	0.00	0.00	0.00	0.00	0.00	0.00	0	12.47	613.4		
636	392	Osborne	Logan	0.00	0.00	0.00	0.00	0.00	0.00	0	5.31	176.0		
636	399	Russell	Osborne	0.00	0.00	0.00	0.00	0.00	0.00	0	31.49	310.8		
636	636	Phillips	North Central KS Spec Educ	82.60	0.00	63.30	2.09	1.00	148.99	3,950,364				
636	TOTAL			83.95	0.00	63.60	2.09	1.00	150.64	3,994,114	293.25	3,634.5	1,099	FALSE

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Contracting	USD#	County Name	USD Name	Reg Teacher	Non-Public Equity	Reg Aides @ 4	Summer Teacher	Summer Aides @ 4	Total FTE	Teacher Empl	Sped FTE	Incl Milt & VIRT	Average Cost
465	285	Chautauqua	Cedar Vale	0.00	0.00	0.00	0.00	0.00	0.00	0	0	13.41	134.7
465	462	Cowley	Central	0.00	0.00	0.00	0.00	0.00	0.00	0	0	20.15	356.9
465	465	Cowley	Udall	0.00	0.00	0.00	0.00	0.00	0.00	0	0	22.93	349.0
465	465	Cowley	Winfield	90.27	0.00	71.02	1.37	0.80	163.45	4,333,930	0	211.38	2,343.3
465	470	Cowley	Arkansas City	0.00	0.00	0.00	0.00	0.00	0.00	0	0	185.83	2,591.3
465	471	Cowley	Dexter	0.00	0.00	0.00	0.00	0.00	0.00	0	0	14.65	139.3
465	TOTAL			90.27	0.00	71.02	1.37	0.80	163.45	4,333,930	0	468.35	5,914.5
489	388	Ellis	Ellis	0.00	0.00	0.00	0.00	0.00	0.00	0	0	15.28	396.5
489	395	Fush	LaCrosse	0.00	0.00	0.00	0.00	0.00	0.00	0	0	84.84	293.0
489	432	Ellis	Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0	0	8.63	257.0
489	489	Ellis	Hays	79.67	0.00	38.26	1.30	0.02	119.25	3,161,808	0	254.92	2,941.1
489	TOTAL			79.67	0.00	38.26	1.30	0.02	119.25	3,161,808	0	363.67	3,987.6
490	205	Butler	Bluestem	0.00	0.00	0.00	0.00	0.00	0.00	0	0	37.66	523.6
490	206	Butler	Remington-Whitewater	0.00	0.00	0.00	0.00	0.00	0.00	0	0	45.61	532.0
490	375	Butler	Circle	0.00	0.00	0.00	0.00	0.00	0.00	0	0	10.52	1,748.5
490	385	Butler	Andover	5.13	0.00	0.76	0.00	0.00	5.89	156,173	0	21.69	4,947.1
490	394	Butler	Rose Hill	0.60	0.00	0.00	0.00	0.00	0.60	15,909	0	16.98	1,729.8
490	396	Butler	Douglass	1.00	0.00	0.00	0.00	0.00	1.00	26,515	0	21.00	719.0
490	402	Butler	Augusta	0.00	0.00	0.00	0.00	0.00	0.00	0	0	9.14	2,143.5
490	490	Butler	El Dorado	189.32	0.16	163.34	1.90	1.32	356.04	9,440,401	0	150.30	1,921.0
490	492	Butler	Flinthills	0.00	0.00	0.00	0.00	0.00	0.00	0	0	12.13	259.4
490	TOTAL			196.05	0.16	164.10	1.90	1.32	363.53	9,638,998	0	325.03	14,523.9
495	228	Hodgeman	Hanston	0.00	0.00	0.00	0.00	0.00	0.00	0	0	1.20	37.0
495	347	Edwards	Kinsey-Offerte	0.00	0.00	0.00	0.00	0.00	0.00	0	0	18.19	362.0
495	495	Pawnee	Ft. Larned	29.63	0.00	28.33	0.39	0.62	58.97	1,563,537	0	120.49	901.0
495	496	Pawnee	Pawnee Heights	0.00	0.00	0.00	0.00	0.00	0.00	0	0	8.17	179.7
495	502	Edwards	Lewis	0.00	0.00	0.00	0.00	0.00	0.00	0	0	5.44	101.0
495	TOTAL			29.63	0.00	28.33	0.39	0.62	58.97	1,563,537	0	153.49	1,580.7
500	203	Wyandotte	Piper	5.50	0.00	0.00	0.00	0.00	5.50	145,833	0	52.51	1,644.5
500	204	Wyandotte	Bonner Springs	8.00	0.00	0.00	0.00	0.00	8.00	212,120	0	134.88	2,378.0
500	500	Wyandotte	Kansas City	371.88	0.00	90.03	9.91	1.03	472.85	12,537,618	0	1,059.64	18,726.1
500	TOTAL			385.38	0.00	90.03	9.91	1.03	486.35	12,895,570	0	1,247.03	22,748.6
602	103	Cheyenne	Cheylin	1.00	0.00	0.00	0.00	0.00	1.00	26,515	0	9.53	138.0
602	105	Rawlins	Rawlins County	0.40	0.00	1.68	0.00	0.00	2.08	55,045	0	14.99	300.0
602	208	Trego	Wakeney	3.60	0.00	8.69	0.00	0.00	12.29	325,922	0	39.91	374.0
602	241	Wallace	Wallace	0.00	0.00	0.00	0.00	0.00	0.00	0	0	10.99	188.0
602	242	Wallace	Westan	0.00	0.00	0.00	0.00	0.00	0.00	0	0	5.80	110.0
602	274	Logan	Dakley	2.00	0.00	0.80	0.00	0.00	2.80	74,242	0	23.29	403.0
602	275	Logan	Triplains	1.00	0.00	0.80	0.00	0.00	1.80	47,727	0	4.84	77.8
602	281	Graham	Graham County	0.00	0.00	0.00	0.00	0.00	0.00	0	0	31.34	362.3
602	291	Gove	Grimall	0.00	0.00	0.00	0.00	0.00	0.00	0	0	4.98	71.5
602	292	Gove	Wheatland	0.00	0.00	0.00	0.00	0.00	0.00	0	0	6.13	104.0
602	293	Gove	Quinter	0.81	0.00	4.98	0.00	0.00	5.79	153,628	0	18.68	266.0
602	294	Cheyanne	Obertin	0.00	0.00	0.00	0.00	0.00	0.00	0	0	18.46	349.5
602	297	Decatur	St. Francis	2.00	0.00	2.40	0.00	0.00	4.40	116,666	0	10.33	288.9
602	314	Thomas	Brewster	0.00	0.00	1.42	0.00	0.00	1.42	37,651	0	7.52	91.5
602	315	Thomas	Cobly	5.60	0.00	10.96	0.00	0.00	16.56	488,982	0	53.03	906.2
602	316	Thomas	Golden Plains	0.70	0.00	1.00	0.00	0.00	1.70	45,076	0	13.42	203.6
602	352	Sherman	Goodland	1.00	0.00	15.36	0.00	0.00	16.36	433,785	0	17.84	924.5
602	412	Sheridan	Hokie	0.00	0.00	5.72	0.00	0.00	5.72	151,772	0	10.31	305.5
602	468	lane	Heavy	0.00	0.00	0.00	0.00	0.00	0.00	0	0	4.48	74.0
602	602	Logan	NW KS Rd Services	84.40	0.00	43.85	1.47	0.85	130.57	3,462,064	0	307.87	5,538.3
602	TOTAL			102.51	0.00	97.66	1.47	0.85	202.49	5,869,075	0	307.87	969
													TRUE

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Contracting USD# County Name USD Name  
 Coop/Service Cr USD# County Name USD Name

Contracting	USD#	County Name	USD Name	Reg	Non-Public	Reg	Summer	Summer	Total	Teacher FTE	2010-11	2010-11 FTE	Average Cost
Coop/Service Cr	USD#	County Name	USD Name	Teacher	Equiv	Aides @ 4	Teacher	Aides @ 4	FTE	Teacher FTE	Sped FTE	[incl MILT & VIRT] All Students	> = \$546 and < = \$1,093

364	364	Marshall	Mansville	16.92	0.00	21.34	0.10	0.09	38.45	1,019,449	36.63	700.0	
364	498	Marshall	Valley Heights	0.02	0.00	0.80	0.00	0.00	0.82	21,742	23.03	354.5	
364	TOTAL			16.94	0.00	22.14	0.10	0.09	39.27	1,041,191	59.66	1,054.5	987 TRUE

368	288	Franklin	Central Heights	0.00	0.00	0.00	0.00	0.00	0.00	0	26.40	550.9	
368	344	Lin	Pleasanton	0.00	0.00	0.00	0.00	0.00	0.00	0	62.27	322.7	
368	346	Lin	Jayhawk	0.00	0.00	0.00	0.00	0.00	0.00	0	249.10	498.6	
368	362	Lin	Prairie View	0.00	0.00	0.00	0.00	0.00	0.00	0	69.92	950.5	
368	365	Anderson	Garnett	0.00	0.00	0.00	0.00	0.00	0.00	0	52.70	1,081.7	
368	367	Miami	Osawatimie	1.00	0.00	0.00	0.00	0.00	1.00	26,515	30.68	1,121.0	
368	368	Miami	Poala	116.07	0.00	97.39	4.81	3.76	222.02	5,886,966	100.82	2,010.3	
368	416	Miami	Louisburg	0.00	0.00	0.00	0.00	0.00	0.00	0	61.56	1,553.0	
368	TOTAL			117.07	0.00	97.39	4.81	3.76	223.02	5,913,481	653.45	8,188.7	722 TRUE

373	373	Harvey	Newton	92.36	0.62	46.03	1.06	0.31	140.38	3,722,070	50.50	3,338.1	
373	440	Harvey	Haltstead	0.09	0.00	0.00	0.00	0.00	0.09	2,386	42.22	792.0	
373	460	Harvey	Heston	0.00	0.00	0.00	0.00	0.00	0.00	0	32.82	818.6	
373	TOTAL			92.45	0.62	46.03	1.06	0.31	140.47	3,724,456	125.54	4,938.7	754 TRUE

379	223	Washington	Barnes	0.00	0.00	0.00	0.00	0.00	0.00	0	27.02	349.3	
379	334	Cloud	Southern Cloud	0.00	0.00	0.00	0.00	0.00	0.00	0	10.94	250.0	
379	378	Riley	Riley County	0.00	0.00	0.00	0.00	0.00	0.00	0	50.45	675.6	
379	379	Clay	Clay Center	52.09	0.00	43.81	0.55	0.29	96.74	2,565,061	39.59	1,332.5	
379	384	Riley	Blue Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	381.10	214.7	
379	TOTAL			52.09	0.00	43.81	0.55	0.29	96.74	2,565,061	509.10	2,816.1	911 TRUE

405	376	Rice	Sterling	0.00	0.00	0.00	0.00	0.00	0.00	0	75.96	523.2	
405	401	Rice	Chase	0.00	0.00	0.00	0.00	0.00	0.00	0	59.48	145.8	
405	405	Rice	Lyons	33.72	0.00	31.16	0.25	0.09	65.22	1,729,361	46.99	784.6	
405	444	Rice	Little River	0.00	0.00	0.00	0.00	0.00	0.00	0	20.22	330.7	
405	TOTAL			33.72	0.00	31.16	0.25	0.09	65.22	1,729,361	202.65	1,784.3	969 TRUE

418	400	McPherson	Smoky Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	11.04	957.0	
418	418	McPherson	McPherson	83.47	0.00	74.71	1.68	0.50	160.36	4,251,998	34.49	2,298.8	
418	419	McPherson	Canon-Galva	0.56	0.00	0.18	0.00	0.00	0.74	19,727	164.28	366.8	
418	423	McPherson	Moundridge	0.00	0.00	0.00	0.00	0.00	0.00	0	31.03	405.0	
418	448	McPherson	Inman	0.00	0.00	0.00	0.00	0.00	0.00	0	24.42	417.5	
418	TOTAL			84.03	0.00	74.90	1.68	0.50	161.11	4,271,726	265.26	4,445.1	961 TRUE

428	355	Barton	Ellinwood	0.00	0.00	0.00	0.00	0.00	0.00	0	168.77	390.7	
428	403	Rush	Ork-Bison	0.00	0.00	0.00	0.00	0.00	0.00	0	115.27	179.0	
428	428	Barton	Great Bend	64.97	0.00	45.36	1.60	1.08	113.01	2,996,354	148.28	3,023.6	
428	431	Barton	Holtspring	0.00	0.00	0.00	0.00	0.00	0.00	0	33.62	649.0	
428	TOTAL			64.97	0.00	45.36	1.60	1.08	113.01	2,996,354	465.94	4,242.3	706 TRUE

442	380	Marshall	Vermilion	0.00	0.00	0.72	0.00	0.00	0.72	19,091	102.47	514.3	
442	442	Nemaha	Nemaha Valley	23.62	0.00	15.28	0.10	0.01	39.01	1,034,297	26.87	421.8	
442	451	Nemaha	H.R.B.	0.00	0.00	0.00	0.00	0.00	0.00	0	1.97	169.5	
442	TOTAL			23.62	0.00	16.00	0.10	0.01	39.73	1,053,388	131.31	1,105.6	953 TRUE

453	207	Leavenworth	Fl. Leavenworth	0.00	0.00	0.00	0.00	0.00	0.00	0	83.99	2,020.5	
453	449	Leavenworth	Easton	0.00	0.00	0.00	0.00	0.00	0.00	0	30.02	679.6	
453	453	Leavenworth	Leavenworth	200.26	0.20	110.82	1.77	0.24	313.29	8,306,884	314.88	3,531.5	
453	458	Leavenworth	Bascher-Linwood	0.00	0.00	0.00	0.00	0.00	0.00	0	115.05	2,137.3	
453	454	Leavenworth	Tonganoxie	0.00	0.00	0.00	0.00	0.00	0.00	0	91.86	1,837.8	
453	459	Leavenworth	Lansing	0.00	0.00	0.00	0.00	0.00	0.00	0	141.52	2,547.2	
453	TOTAL			200.26	0.20	110.82	1.77	0.24	313.29	8,306,884	777.32	12,753.9	651 TRUE

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Contracting	Coop/Service Ctr	USD#	County Name	USD Name	2010-11		2010-11		2010-11		Average Cost	All Students			
					Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE			Teacher Empl.	Speed FTE	(Incl MILT & VIRT)
603	101		Neesho	Erie	0.00	0.00	0.00	0.00	0.00	0.00	0	38.43	518.6		
603	256		Allen	Marmaton Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	22.97	336.5		
603	257		Allen	Iola	0.00	0.00	0.00	0.00	0.00	0.00	0	98.59	1,266.4		
603	258		Allen	Humboldt	0.00	0.00	0.00	0.00	0.00	0.00	0	27.79	541.5		
603	356		Woodson	Woodson	0.00	0.00	0.00	0.00	0.00	0.00	0	49.15	429.2		
603	387		Wilson	Attoona-Midway	0.00	0.00	0.00	0.00	0.00	0.00	0	11.53	177.0		
603	413		Neesho	Chanute	0.00	0.00	0.00	0.00	0.00	0.00	0	26.34	1,850.5		
603	479		Anderson	Crest	0.00	0.00	0.00	0.00	0.00	0.00	0	13.12	211.5		
603	603		Allen	ANW Spec Ed Coop	117.45	0.00	81.74	0.50	0.30	199.99	5,302.629	287.92	5,331.2	995	TRUE
	TOTAL				117.45	0.00	81.74	0.50	0.30	199.99	5,302.629	287.92	5,331.2	995	TRUE
605	254		Barber	Barber Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	40.05	438.5		
605	255		Barber	South Barber Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	21.00	217.7		
605	300		Comanche	Comanche County	0.00	0.00	0.00	0.00	0.00	0.00	0	28.07	312.0		
605	331		Kingman	Kingman	0.00	0.00	0.00	0.00	0.00	0.00	0	126.07	1,005.7		
605	332		Kingman	Cunningham	0.00	0.00	0.00	0.00	0.00	0.00	0	20.32	166.0		
605	349		Stafford	Stafford	0.30	0.00	0.00	0.00	0.00	0.30	7.955	75.22	269.6		
605	350		Stafford	St. John-Hudson	0.00	0.00	0.00	0.00	0.00	0.00	0	27.91	304.5		
605	351		Stafford	Mecksville	0.00	0.00	0.00	0.00	0.00	0.00	0	33.74	274.5		
605	361		Harper	Anthony-Harper	0.00	0.00	0.00	0.00	0.00	0.00	0	20.04	839.1		
605	382		Pratt	Pratt	1.67	0.00	0.37	0.00	0.00	2.04	54.038	18.50	1,080.1		
605	422		Kiowa	Greensburg	0.00	0.00	0.00	0.00	0.00	0.00	0	24.30	202.0		
605	424		Kiowa	Millerville	0.00	0.00	0.00	0.00	0.00	0.00	0	19.87	253.9		
605	438		Pratt	Skyline	0.90	0.00	0.16	0.00	0.00	1.06	28.106	20.07	4.64	369.4	
605	474		Kiowa	Harland	0.00	0.00	0.00	0.00	0.00	0.00	0	115.5	115.5		
605	511		Harper	Attica	0.00	0.00	0.00	0.00	0.00	0.00	0	13.11	146.5		
605	605		Pratt	South Central KS Special Ed	111.51	0.00	105.84	2.80	0.68	220.82	5,855.095	492.91	5,995.0	992	TRUE
	TOTAL				114.38	0.00	106.36	2.80	0.68	224.22	5,945.193	492.91	5,995.0	992	TRUE
607	436		Montgomery	Caney	0.00	0.00	0.00	0.00	0.00	0.00	0	25.88	844.2		
607	445		Montgomery	Coffeyville	0.00	0.00	0.00	0.00	0.00	0.00	0	87.17	1,808.7		
607	446		Montgomery	Independence	0.00	0.00	0.00	0.00	0.00	0.00	0	90.42	1,805.2		
607	447		Montgomery	Cherryvale	0.00	0.00	0.00	0.00	0.00	0.00	0	31.10	944.1		
607	461		Wilson	Neodesha	1.22	0.00	0.00	0.00	0.00	1.22	32.348	30.51	697.5		
607	484		Wilson	Fredonia	0.00	0.00	0.00	0.00	0.00	0.00	0	36.69	714.3		
607	503		Labette	Parsons	1.30	0.00	0.00	0.00	0.00	1.30	34.470	90.30	1,172.5		
607	607		Montgomery	Tri-County Special Ed Coop	117.23	0.00	77.09	1.21	0.62	196.15	5,200.864	392.07	7,986.5	660	TRUE
	TOTAL				119.75	0.00	77.09	1.21	0.62	198.57	5,267.682	392.07	7,986.5	660	TRUE
608	338		Jefferson	Valley Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	8.76	398.5		
608	339		Jefferson	Jefferson County	0.00	0.00	0.00	0.00	0.00	0.00	0	22.31	477.5		
608	340		Jefferson	Jefferson West	0.00	0.00	0.00	0.00	0.00	0.00	0	30.14	862.0		

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11/29/2011

2010-11 2010-11 FTE

2010-11

2010-11 FTE

Average Cost

> = \$546 and < = \$1,093

Contracting	USD#	County Name	USD Name	Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE	Teacher Enroll	2010-11 Sped FTE	2010-11 FTE (incl MILIT & VIRT)	Average Cost	> = \$546 and < = \$1,093
608	341	Jefferson	Oskaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0	42.00	512.1		
608	342	Jefferson	McLouth	0.00	0.00	0.00	0.00	0.00	0.00	0	44.99	489.6		
608	343	Jefferson	Perry	0.00	0.00	0.00	0.00	0.00	0.00	0	26.69	934.1		
608	377	Atchison	Atchison County	0.00	0.00	0.00	0.00	0.00	0.00	0	29.13	629.6		
608	608	Douglas	NE KS Education Services	98.82	0.00	60.03	5.34	0.56	164.75	4,368,399				
	TOTAL			98.82	0.00	60.03	5.34	0.56	164.75	4,368,399	204.02	4,303.4	1,015	TRUE
610	309	Reno	Nickerson	0.00	0.00	0.00	0.00	0.00	0.00	0	82.75	1,133.4		
610	310	Reno	Fairfield	0.00	0.00	0.00	0.00	0.00	0.00	0	18.97	275.2		
610	311	Reno	Pretty Prairie	0.00	0.00	0.00	0.00	0.00	0.00	0	7.34	265.0		
610	312	Reno	Haven	0.00	0.00	0.00	0.00	0.00	0.00	0	51.94	1,030.9		
610	313	Reno	Buhler	0.00	0.00	0.00	0.00	0.00	0.00	0	112.93	2,148.4		
610	610	Reno	Reno Co Education Coop	85.87	0.00	56.11	1.21	0.20	143.39	3,802,039				
	TOTAL			85.87	0.00	56.11	1.21	0.20	143.39	3,802,039	273.93	4,852.9	783	TRUE
611	200	Greeley	Greeley County	0.00	0.00	0.00	0.00	0.00	0.00	0	8.23	190.5		
611	209	Stevens	Moscow	0.00	0.00	0.00	0.00	0.00	0.00	0	2.30	180.5		
611	210	Stevens	Hugoton	0.00	0.00	0.00	0.00	0.00	0.00	0	26.55	1,007.6		
611	214	Grant	Ulysses	0.00	0.00	0.00	0.00	0.00	0.00	0	62.34	1,611.6		
611	215	Keary	Lakin	0.00	0.00	0.00	0.00	0.00	0.00	0	27.98	594.0		
611	216	Keary	Deerfield	0.00	0.00	0.00	0.00	0.00	0.00	0	17.28	296.1		
611	217	Morton	Rolla	0.00	0.00	0.00	0.00	0.00	0.00	0	5.52	193.5		
611	218	Morton	Elkhart	0.00	0.00	0.00	0.00	0.00	0.00	0	17.90	838.4		
611	363	Finney	Holcomb	0.00	0.00	0.00	0.00	0.00	0.00	0	62.16	960.9		
611	371	Gray	Montezuma	0.00	0.00	0.00	0.00	0.00	0.00	0	16.04	215.9		
611	374	Haskell	Sublette	0.00	0.00	0.00	0.00	0.00	0.00	0	219.58	485.9		
611	452	Stanton	Stanton County	0.00	0.00	0.00	0.00	0.00	0.00	0	472.1	15.32		
611	466	Scott	Scott County	0.00	0.00	0.00	0.00	0.00	0.00	0	35.58	858.1		
611	467	Wichita	Leoti	0.00	0.00	0.00	0.00	0.00	0.00	0	17.11	420.5		
611	476	Gray	Copeland	0.00	0.00	0.00	0.00	0.00	0.00	0	5.05	116.8		
611	494	Hamilton	Syracuse	0.00	0.00	0.00	0.00	0.00	0.00	0	18.94	473.0		
611	507	Haskell	Sarata	0.00	0.00	0.00	0.00	0.00	0.00	0	9.18	332.0		
611	611	Grant	High Plains Ed Coop	108.31	0.00	63.10	1.33	0.30	173.04	4,588,156				
	TOTAL			108.31	0.00	63.10	1.33	0.30	173.04	4,588,156	567.06	9,247.4	496	TRUE
613	102	Gray	Cimarron-Ensign	1.00	0.00	0.00	0.00	0.00	1.00	26,515	14.24	670.8		
613	106	Ness	Western Plains	0.00	0.00	0.00	0.00	0.00	0.00	0	8.71	165.5		
613	219	Clark	Minneola	0.00	0.00	0.00	0.00	0.00	0.00	0	11.65	266.3		
613	220	Clark	Ashland	0.00	0.00	0.00	0.00	0.00	0.00	0	16.22	207.0		
613	225	Meade	Fowler	0.00	0.00	0.00	0.00	0.00	0.00	0	8.89	166.0		
613	226	Meade	Meade	0.00	0.00	0.00	0.00	0.00	0.00	0	20.92	450.0		
613	227	Hodgeman	Meade	0.00	0.00	0.00	0.00	0.00	0.00	0	21.89	269.0		
613	303	Ness	Jethro	0.00	0.00	0.00	0.00	0.00	0.00	0	25.66	302.4		
613	381	Ford	Ness City	0.00	0.00	0.00	0.00	0.00	0.00	0	3.712	362.0		
613	443	Ford	Spearsville	0.14	0.00	0.00	0.00	0.00	0.14	24.26	6.18	6,024.6		
613	459	Ford	Dodge City	5.24	0.00	0.94	0.00	0.00	6.18	153,863	305.81	243.7		
613	477	Gray	Bucklin	0.20	0.00	0.00	0.00	0.00	0.20	5,303	18.83	229.7		
613	482	Lane	Ingalis	0.00	0.00	0.00	0.00	0.00	0.00	0	2.44	240.0		
613	483	Seward	Dighton	0.00	0.00	0.00	0.00	0.00	0.00	0	14.02	240.0		
613	613	Ford	Kismet-Plains	1.00	0.00	0.00	0.00	0.00	1.00	26,515	40.39	714.5		
613	613	Ford	SW Area Coop	134.02	0.00	106.07	8.00	2.26	250.35	5,637,977				
	TOTAL			141.60	0.00	107.01	8.00	2.26	258.87	6,863,885	533.93	10,311.5	666	TRUE
614	289	Franklin	Wellsville	0.00	0.00	0.00	0.00	0.00	0.00	0	61.40	807.1		
614	348	Douglas	Baldwin City	2.80	0.00	0.00	0.00	0.00	2.80	74,242	22.79	1,351.9		
614	491	Douglas	Eudora	0.00	0.00	0.00	0.00	0.00	0.00	0	101.08	1,488.5		
614	614	Douglas	East Central KS Coop	62.85	0.00	33.79	0.63	0.22	97.50	2,585,206				
	TOTAL			65.65	0.00	33.79	0.63	0.22	100.30	2,659,348	185.27	3,647.5	729	TRUE

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