Session of 2012

House Substitute for SENATE BILL No. 294

By Committee on Appropriations

3-14

AN ACT making and concerning appropriations for fiscal years ending 2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for state agencies; authorizing and directing payment of certain claims 3 against the state; authorizing certain transfers, capital improvement 4 projects and fees imposing certain restrictions and limitations, and 5 directing or authorizing certain receipts, disbursements, procedures and 6 7 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223, 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-8 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-9 34,156, 79-34,171 and 82a-953a and repealing the existing sections. 10 11 12 Be it enacted by the Legislature of the State of Kansas: Section 1. (a) For the fiscal years ending June 30, 2012, June 30, 13 14 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made, 15 restrictions and limitations are hereby imposed, and transfers, capital

2013, June 30, 2014, and June 30, 2015, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to initiate

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.
- Sec. 2. The department of revenue is hereby authorized and directed to pay the following amounts from the motor-vehicle fuel tax refund fund, for claims not filed within the statutory filing period prescribed in K.S.A. 79-3458, and amendments thereto, to the following claimants:

30

16

17 18

19

20 21

22

23

24

25

26 27

28

29

31

- Babcock, Phillip DBA Babcock Angus
- 32 473 Road W3
- 33 Norton, KS 67654......\$58.46

34

- 35 Barr, Kathy
- 36 9775 W 333 Rd St



established for the fiscal year ending June 30, 2012, by section 106(b) of chapter 118 of the 2011 Session Laws of Kansas on the veterans home federal fund of the Kansas commission on veterans affairs is hereby increased from \$2,924,231 to \$3,129,375.

- (g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, by section 106(b) of chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee fund of the Kansas commission on veterans affairs is hereby increased from \$3,000,003 to \$3,129,622.
- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, by section 106(b) of chapter 118 of the 2011 Session Laws of Kansas on the VA burial reimbursement fund federal of the Kansas commission on veterans affairs is hereby increased from \$80,538 to \$101,942.

Sec. 41.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2012, for the capital improvement project or projects specified as follows:

Debt service – revenue bonds issued for major remodeling and new construction projects at state educational institutions..........\$1,254,925

(b) In addition to the other purposes for which expenditures may be made by the state board of regents from the operating expenditures (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2012, as authorized by section 128 of chapter 118 of the 2011 Session Laws of Kansas, or by this or other appropriation act of the 2012 regular session of the legislature, expenditures shall be made by the state board of regents from moneys appropriated in the operating expenditures (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2012, in the amount of \$5,462 for the midwest higher education compact dues.

Sec. 42.

DEPARTMENT OF EDUCATION

- Operating expenditures (including official hospitality)......\$50,000
- (b) On and after the effective date of this act, notwithstanding the provisions of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas or any other statute, no appropriation shall be made for fiscal year 2012 from the state general fund to the general state aid account of the department of education by the second proviso to the general state aid account appropriation from the state general fund of section 113(a) of

chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the amount that would be appropriated for the above agency for the fiscal year ending June 30, 2012, pursuant to the second proviso to the general state aid account appropriation from the state general fund of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund to the general state aid account is hereby lapsed: *provided further*, That, on the effective date of this act, the provisions of the second proviso to the general state aid account appropriation from the state general fund of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect.

(c) On the effective date of this act, of the \$1,902,775,680 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 113(a) of chapter 118 of the 2011 Session Laws of Kansas from the state general fund in the general state aid account, the sum of \$4,727,065 is hereby lapsed {On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$24,632,000 from the state highway fund of the Kansas department of transportation to the general state aid account of the state general fund for the department of education}.

Sec. 43.

DEPARTMENT OF CORRECTIONS

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
- Treatment and programs.....\$1,825,000
- (b) There is appropriated for the above agency from the expanded lottery act revenues fund for the fiscal year ending June 30, 2012, the following:
- Labette facility renovation.....\$1,696,150
- (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

JUVENILE JUSTICE AUTHORITY

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
- Purchase of services......\$870,540
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, by section 130(b) of chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention facilities fund of the juvenile justice authority is hereby increased from

fiscal year 2013 to fix, charge and collect fees from parents for services provided to their children by an institution or program of the Kansas department for children and families: *Provided*, That all moneys received by the Kansas department for children and families for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the social welfare fund.

Sec. 90.

KANSAS GUARDIANSHIP PROGRAM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Kansas guardianship program.....\$1,157,539

Provided, That any unencumbered balance in the Kansas guardianship program account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Sec. 91.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures (including official hospitality)..........\$11,004,144

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in cases of \$100 cm.

expenditures (including official hospitality) account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Special education services aid......\$427,717,630

Provided, That any unencumbered balance in the special education services aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: provided further, That expenditures shall not be made from the special education services aid account for the provision of instruction for any homebound or hospitalized child unless the categorization of such child as exceptional is conjoined with the categorization of the child within one or more of the other categories of exceptionality: And provided further, That expenditures shall be made from this account for grants to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-983, and amendments thereto: And provided further, That expenditures shall be made from the amount remaining in this account, after deduction of the expenditures specified in the foregoing proviso, for payments to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-978, and amendments thereto.

Provided, That any unencumbered balance in the general state aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

1 2	Supplemental general state aid\$339,212,000 <i>Provided,</i> That any unencumbered balance in the supplemental general
3 4	state aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.
5	Discretionary grants\$322,457
6	Provided, That the above agency shall make expenditures from the
7	discretionary grants account during the fiscal year 2013, in the amount not
8	less than \$125,000 for after school programs for middle school students in
9	the sixth, seventh and eighth grade: provided further, That the after school
10	programs may also include fifth and ninth grade students, if they attend a
11	junior high: And provided further, That such discretionary grants shall be
12	awarded to after school programs that operate for a minimum of two hours
13	a day, every day that school is in session, and a minimum of six hours a
14	day for a minimum of five weeks during the summer: And provided
15	further, That the discretionary grants awarded to after school programs
16	shall require a \$1 for \$1 local match: And provided further, That the
17	aggregate amount of discretionary grants awarded to any one after school
18 19	program shall not exceed \$25,000. School food assistance\$2,510,486
20	School food assistance \$2,310,480 School safety hotline \$10,000
20	School safety notifie
CONTRACTOR	
22	Moving Expenses. \$700,000
22 23	Moving Expenses
	Technical education grants
23	Technical education grants\$28,910,952Technical education transportation\$500,000Technical education promotion\$50,000
23 24 25 26	Technical education grants\$28,910,952Technical education transportation\$500,000Technical education promotion\$50,000KPERS – employer contributions\$332,095,628
23 24 25 26 27	Technical education grants
23 24 25 26 27 28	Technical education grants
23 24 25 26 27 28 29	Technical education grants
23 24 25 26 27 28 29 30	Technical education grants
23 24 25 26 27 28 29 30 31	Technical education grants
23 24 25 26 27 28 29 30 31 32	Technical education grants
23 24 25 26 27 28 29 30 31 32 33	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Technical education grants
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Technical education grants

2

3

4 5

6

8

9

10

11

12

13

14

15

16

17

18

19

20

.21

22

23

24

25

26

27

28 29

30

31

32

33

34

year 2013: provided further, That expenditures shall be made from the school district juvenile detention facilities and Flint Hills job corps center grants account for grants to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-8187, and amendments thereto.

Any unencumbered balance in the governor's teaching excellence scholarships and awards account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: provided further, That all expenditures from the governor's teaching excellence scholarships and awards account for teaching excellence scholarships shall be made in accordance with K.S.A. 72-1398, and amendments thereto: And provided further, That each such grant shall be required to be matched on a \$1 for \$1 basis from nonstate sources: And provided further, That award of each such grant shall be conditioned upon the recipient entering into an agreement requiring the grant to be repaid if the recipient fails to complete the course of training under the national board for professional teaching standards certification program: And provided further, That all moneys received by the department of education for repayment of grants for governor's teaching excellence scholarships shall be deposited in the state treasury and credited to the governor's teaching excellence scholarships program repayment fund.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law and transfers to other state agencies shall not exceed the following:

35State safety fund.No limit36School bus safety fund.No limit37Motorcycle safety fund.No limit38Federal indirect cost reimbursement fund.No limit39Teacher and administrator fee fund.No limit40Food assistance – federal fund.No limit41Education jobs fund – federal.No limit

Food assistance – school breakfast program – federal fund................No limit Food assistance – national school lunch program – federal fund......No limit

1	Food assistance – child and adult care food program – federal
2	fund
3	Elementary and secondary school aid – federal fund
4	Elementary and secondary school aid – educationally deprived
5	children – federal fund
6	Educationally deprived children – state operations – federal fundNo limit
7	Elementary and secondary school – educationally deprived
8	children – LEA's fund
9	ESEA chapter II – state operations – federal fund
10	Education of handicapped children fund – federal
11	Education of handicapped children fund – state operations –
12	federal fund
13	Education of handicapped children fund – preschool – federal
14	fund
15	Education of handicapped children fund - preschool state
16	operations – federalNo limit
17	Elementary and secondary school aid - federal fund - migrant
18	education fundNo limit
19	Elementary and secondary school aid - federal fund - migrant
20	education – state operations
21	Vocational education amendments of 1968 – federal fundNo limit
22	Vocational education title II – federal fundNo limit
23	Vocational education title II – federal fund – state operationsNo limit
24	Educational research grants and projects fund
25	Drug abuse fund – department of education – federalNo limit
26	Drug abuse funds – federal – state operations fund
27	Federal K-12 fiscal stabilization fund
28	Inservice education workshop fee fund
29	Provided, That expenditures may be made from the inservice education
30	workshop fee fund for operating expenditures, including official
31	hospitality, incurred for inservice workshops and conferences: provided
32	further, That the state board of education is hereby authorized to fix,
33	charge and collect fees for inservice workshops and conferences: And
34	provided further, That such fees shall be fixed in order to recover all or
35	part of such operating expenditures incurred for inservice workshops and
36	conferences: And provided further, That all fees received for inservice
37	workshops and conferences shall be deposited in the state treasury in
38	accordance with the provisions of K.S.A. 75-4215, and amendments
39	thereto, and shall be credited to the inservice education workshop fee fund.
40	Private donations, gifts, grants and bequests fundNo limit
41	Interactive video fee fund
42	Provided, That expenditures may be made from the interactive video
43	fee fund for operating expenditures incurred in conjunction with the

1 2 3 4 5 6 7	operation and use of the interactive video conference facility of the department of education: provided further, That the state board of education is hereby authorized to fix, charge and collect fees for the operation and use of such interactive video conference facility: And provided further, That all fees received for the operation and use of such interactive video conference facility shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments
8	thereto, and shall be credited to the interactive video fee fund.
9	Reimbursement for services fund
10	Communities in schools program fund
11	Governor's teaching excellence scholarships program repayment
12	fundNo limit
13	Provided, That all expenditures from the governor's teaching excellence
14	scholarships program repayment fund shall be made in accordance with
15	K.S.A. 72-1398, and amendments thereto: provided further, That each such
16	grant shall be required to be matched on a \$1 for \$1 basis from nonstate
17	sources: And provided further, That award of each such grant shall be
18	conditioned upon the recipient entering into an agreement requiring the
19	grant to be repaid if the recipient fails to complete the course of training
20	under the national board for professional teaching standards certification
21	program: And provided further, That all moneys received by the
22	department of education for repayment of grants made under the
23	governor's teaching excellence scholarships program shall be deposited in
24	the state treasury in accordance with the provisions of K.S.A. 75-4215, and
25	amendments thereto, and shall be credited to the governor's teaching
26	excellence scholarships program repayment fund. Elementary and secondary school aid — federal fund —
27	Elementary and secondary school and — rederal fund — No limit
28 29	reading first
29 30	reading first – state operations
30 31	State grants for improving teacher quality – federal fundNo limit
32	State grants for improving teacher quality – federal fund –
33	state operations
34	21st century community learning centers – federal fundNo limit
35	State assessments – federal fund
36	Rural and low-income schools program – federal fundNo limit
37	Language assistance state grants – federal fund
38	Service clearing fund
39	Helping schools license plate program fund
40	(c) There is appropriated for the above agency from the children's
41	initiatives fund for the fiscal year ending June 30, 2013, the following:
42	Pre-K program\$3,323,750
43	Parent education program\$5,023,541

2.2.

Provided, That expenditures from the parent education program account for each such grant shall be matched by the school district in an amount which is equal to not less than 65% of the grant.

- (d) On July 1, 2012, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$50,000 from the family and children trust account of the family and children investment fund of the department of social and rehabilitation services to the communities in schools program fund of the department of education.
- (e) On March 30, 2013, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$750,000 from the state safety fund to the state general fund: *Provided*. That the transfer of such amount shall be in addition to any other transfer from the state safety fund to the state general fund as prescribed by law: *provided further*, That the amount transferred from the state safety fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the department of education by other state agencies which receive appropriations from the state general fund to provide such services.
- (f) On June 30, 2013, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$750,000 from the state safety fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the state safety fund to the state general fund as prescribed by law: *provided further*, That the amount transferred from the state safety fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the department of education by other state agencies which receive appropriations from the state general fund to provide such services.
- (g) On July 1, 2012, and quarterly thereafter, the director of accounts and reports shall transfer \$73,259 from the state highway fund of the department of transportation to the school bus safety fund of the department of education.
- (h) On July 1, 2012, the director of accounts and reports shall transfer an amount certified by the commissioner of education from the motorcycle safety fund of the department of education to the motorcycle safety fund of

the state board of regents: *Provided*, That the amount to be transferred shall be determined by the commissioner of education based on the amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272, and amendments thereto.

- (i) (1) During the fiscal years ending June 30, 2012, and June 30, 2013, the department of education or any school district shall not expend any additional moneys appropriated for the fiscal year ending June 30, 2012, or June 30, 2013, from the state general fund or in any special revenue fund or funds for such state agency by chapter 118 of the 2011 Session Laws of Kansas or by this or other appropriation act of the 2012 regular session of the legislature, to implement the common core standards, or any portion thereof: Provided, That a study shall be conducted for a cost analysis of the implementation of the common core standards in Kansas: provided further, That the cost analysis shall determine what additional expenditures schools, the department of education and the state board of education will incur in implementing the common core standards over one, three, five and 10 year periods from the date of implementation: And provided further, That the cost analysis report shall be submitted to the governor, the legislature and the state board of education on or before January 31, 2013: And provided further, That upon receipt of the final cost analysis, the state board of education shall post the cost analysis on the main website of the department of education.
- (2) During the fiscal year ending June 30, 2013, when all of the requirements of subsection (i)(1) are satisfied, in addition to the other purposes for which expenditures may be made by the department of education in fiscal year 2013 from the state general fund or in any special revenue fund or funds for such state agency by chapter 118 of the 2011 Session Laws of Kansas or by this or other appropriation act of the 2012 regular session of the legislature, the above agency may proceed with the implementation of the common core standards, and the provisions of subsection (i)(1) are hereby declared to be null and void and shall have no force and effect.
- (3) As used in this subsection, "common core standards" means the set of educational curriculum standards for grades kindergarten through 12 established by the common core state standards initiative.

Sec. 92.

STATE LIBRARY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures.....\$1,574,479

Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided, however, That expenditures

not exceed \$600,000 and such transfer from the state water plan fund to the abandoned oil and gas well fund shall be made on the 15th day of each calendar quarter during state fiscal year 2013 in substantially equal amounts as determined by the director of accounts and reports.

Sec. 153. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby amended to read as follows: 72-8814. (a) There is hereby established in the state treasury the school district capital outlay state aid fund. Such fund shall consist of all amounts transferred thereto under the provisions of subsection (c).

- (b) In each school year, each school district which levies a tax pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be entitled to receive payment from the school district capital outlay state aid fund in an amount determined by the state board of education as provided in this subsection. The state board of education shall:
- (1) Determine the amount of the assessed valuation per pupil (AVPP) of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this section;
 - (2) determine the median AVPP of all school districts;
- (3) prepare a schedule of dollar amounts using the amount of the median AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the lowest AVPP of all school districts:
- (4) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval above the amount of the median AVPP, and increasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval below the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp. 72-8814b, and amendments thereto, the state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district, except that the state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 25%;
- (5) determine the amount levied by each school district pursuant to K.S.A. 72-8801 et seq., and amendments thereto;

- (6) multiply the amount computed under (5), but not to exceed 8 mills, by the applicable state aid percentage factor. The product is the amount of payment the school district is entitled to receive from the school district capital outlay state aid fund in the school year.
- (c) The state board shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital outlay state aid fund for distribution to school districts, except that no transfers shall be made from the state general fund to the school district capital outlay state aid fund during the fiscal years ending June 30, 2012 2013, or June 30, 2012 2014. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund.
- (d) Payments from the school district capital outlay state aid fund shall be distributed to school districts at times determined by the state board of education. The state board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, and the director of accounts and reports shall draw a warrant on the state treasurer payable to the treasurer of the school district. Upon receipt of the warrant, the treasurer of the school district shall credit the amount thereof to the capital outlay fund of the school district to be used for the purposes of such fund.
- (e) Amounts transferred to the capital outlay fund of a school district as authorized by K.S.A. 72-6433, and amendments thereto, shall not be included in the computation when determining the amount of state aid to which a district is entitled to receive under this section.
- Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby amended to read as follows: 74-50,107. (a) (1) The secretary shall determine and from time to time shall redetermine the rate at which moneys shall be credited to the IMPACT program repayment fund in order to satisfy all bond repayment obligations which have been incurred to finance program costs for IMPACT programs, which shall be referred to as the debt service rate, and the rate at which moneys shall be credited to the IMPACT program services fund in order to finance program costs that are not financed by bonds, which shall be referred to as the direct funding rate. The total of the debt service rate and the direct funding rate shall be the combined rate. Each rate so determined shall be certified to the secretary of revenue. The combined rate determined under this subsection shall not exceed 2%.
- (2) Upon receipt of the rates determined and certified under subsection (a)(1), the secretary of revenue shall apply daily the combined rate to that portion of the moneys withheld from the wages of individuals

 plus interest earnings pursuant to subsection (d)(1) shall not exceed \$12,322,186 for such fiscal year.

Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby amended to read as follows: 75-2319. (a) There is hereby established in the state treasury the school district capital improvements fund. The fund shall consist of all amounts transferred thereto under the provisions of subsection (c).

- (b) Subject to the provisions of subsection (f), in each school year, each school district which is obligated to make payments from its capital improvements fund shall be entitled to receive payment from the school district capital improvements fund in an amount determined by the state board of education as provided in this subsection. The state board of education shall:
- (1) Determine the amount of the assessed valuation per pupil (AVPP) of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this section;
 - (2) determine the median AVPP of all school districts;
- (3) prepare a schedule of dollar amounts using the amount of the median AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the lowest AVPP of all school districts;
- (4) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval above the amount of the median AVPP, and increasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval below the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp. 75-2319c, and amendments thereto, the state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district. The state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 5% for contractual bond obligations incurred by a school district prior to the effective date of this act, and 25% for contractual bond obligations incurred by a school district on or after the effective date of this act;

- (5) determine the amount of payments in the aggregate that a school district is obligated to make from its bond and interest fund and, of such amount, compute the amount attributable to contractual bond obligations incurred by the school district prior to the effective date of this act and the amount attributable to contractual bond obligations incurred by the school district on or after the effective date of this act;
- (6) multiply each of the amounts computed under (5) by the applicable state aid percentage factor; and
- (7) add the products obtained under (6). The amount of the sum is the amount of payment the school district is entitled to receive from the school district capital improvements fund in the school year.
- (c) The state board of education shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital improvements fund for distribution to school districts. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2012 2013, and June 30, 2013 2014, shall be considered to be revenue transfers from the state general fund.
- (d) Payments from the school district capital improvements fund shall be distributed to school districts at times determined by the state board of education to be necessary to assist school districts in making scheduled payments pursuant to contractual bond obligations. The state board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, and the director of accounts and reports shall draw a warrant on the state treasurer payable to the treasurer of the school district. Upon receipt of the warrant, the treasurer of the school district shall credit the amount thereof to the bond and interest fund of the school district to be used for the purposes of such fund.
- (e) The provisions of this section apply only to contractual obligations incurred by school districts pursuant to general obligation bonds issued upon approval of a majority of the qualified electors of the school district voting at an election upon the question of the issuance of such bonds.
- (f) Amounts transferred to the capital improvements fund of a school district as authorized by K.S.A. 72-6433, and amendments thereto, shall not be included in the computation when determining the amount of state aid to which a district is entitled to receive under this section.
- Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby amended to read as follows: 76-775. (a) Subject to the other provisions of

fund, the state economic development initiatives fund, the children's initiative fund, the state water plan fund or the Kansas endowment for youth, or to any account of any such funds.

Sec. <u>173</u>{174}. Savings. (a) Any unencumbered balance as of June 30, 2012, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited by this or other appropriation act of the 2012 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2013, for the same use and purpose as the same was heretofore appropriated.

- (b) Any unencumbered balance as of June 30, 2012, in any special revenue fund, or account thereof, of any state agency named in section 79 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise specifically appropriated or limited for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or by this act or any other appropriation act of the 2012 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2013, for the same use and purpose as the same was heretofore appropriated.
- (c) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiatives fund, the state water plan fund, the Kansas endowment for youth fund, the Kansas educational building fund, the state institutions building fund, or the correctional institutions building fund, or to any account of any of such funds.

Sec. <u>174</u>{175}. During the fiscal year ending June 30, 2013, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2012 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2013, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund. As used in this section, "bond special revenue fund" means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.

Sec. <u>175</u>{176}. Federal grants. (a) During the fiscal year ending June 30, 2013, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency by this or other appropriation act of the 2012 regular session of the legislature, is hereby appropriated for the fiscal year ending

June 30, 2013, for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

- (b) During the fiscal year ending June 30, 2013, each federal grant or other federal receipt which is received by a state agency named in section 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not otherwise appropriated to that state agency for fiscal year 2013 by this or other appropriation act of the 2012 regular session of the legislature, is hereby appropriated for fiscal year 2013 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2013, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2013.
- (c) In addition to the other purposes for which expenditures may be made by any state agency which is named in this act and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or by this act or any other appropriation act of the 2012 regular session of the legislature to apply for and receive federal grants during fiscal year 2013, which federal grants are hereby authorized to be applied for and received by such state agencies: *Provided*, That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.
- Sec. <u>176</u>{177}. (a) Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2012 regular session of the legislature, and having an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2013, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.
- (b) This section shall not apply to the unencumbered balance in any account of the correctional institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2011.
 - Sec. 177{178}. (a) Any Kansas educational building fund

 appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2012 regular session of the legislature and having an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2013, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any account of the Kansas educational building fund that was encumbered for any fiscal year commencing prior to July 1, 2011.

Sec. <u>178</u>{179}. (a) Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2012 regular session of the legislature and having an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2013, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2011.

Sec. <u>179</u>{180}. Any transfers of money during the fiscal year ending June 30, 2013, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121, and amendments thereto, shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2013.

Sec. <u>180</u>{181}. This act shall take effect and be in force from and after its publication in the Kansas register.