

Definitions

1000 Instruction

Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Teaching may also be provided through some other approved medium such as two-way interactive video, television, radio, telephone, and correspondence. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. Included are regular and part-time teachers, teacher aides or assistants, homebound teachers, hospital-based teachers, substitute teachers, and teachers on sabbatical leave.

2000 Support Services

Support services provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. These services exist to fulfill the objectives of instruction, community services and enterprise programs, rather than as entities within themselves. The subfunctions of this function include: Student Support Services, Instructional Staff Support Services, General Administration, School Administration, Operation and Maintenance of Plant Services, Student Transportation, Central Services, and Other Support.

2100 - Support Services - Students. Activities designed to assess and improve the well-being of students and to supplement the teaching process. Include only staff in attendance and social work services, substance abuse, guidance services, health services (nurses), psychology, speech pathology, and audiology.

2200 - Support Services - Instruction. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. Includes such things as library media services, instruction related technology, and assessment of students.

2300 - Support Services - General Administration. Activities concerned with establishing and administering policy for operating the LEA. Include only board of education staff, board secretary/clerk staff, staff relations and negotiations staff, the superintendent's staff, assistant superintendents, area directors, and the superintendent. This would also include supplies and materials and other operational expenses of the central office.

2400 - Support Services - School Administration. Activities concerned with overall administrative responsibility for a school. Include only the staff of the office of the principal (including vice principals and other assistants), full-time department chairpersons and the principal. This would also include secretarial, clerical and coordination of instructional activities staff. Supplies, materials and other operational expenses for the school building should also be included here.

2500 - Central Services. Activities that support other administrative and instructional functions including fiscal services (includes chief business officials), human resources, planning, and administrative information technology.

2600 - Operation and Maintenance of Plant. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes such things as maintenance of buildings and grounds, repairing equipment, utilities, building insurance and security staff.

2700 - Student Transportation. Activities concerned with conveying students to and from school, as provided by state and federal law. This includes trips between home and school, and trips to and from school activities.

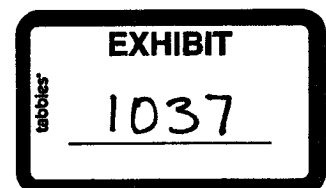
2900 - Other Support Services. All other support services not classified elsewhere in the 2000 series. (Includes room and board for Special Education students.)

3000 Operation of Non-Instructional Services

Activities concerned with providing non-instructional services to students, staff, or the community. This would include such activities as food service operations, enterprise operations (such as LEA bookstores) and community services (such as recreation, public library, and historical museum).

3100 - Food Services Operations. Activities concerned with providing food to students and staff in a school or LEA. This service area includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery.

3300 - Community Services Operations. Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program, etc.



**2004-2005 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	201,745,043	54.32%	60.39%
2100	Support Services (Pupils)	31,339,275	8.44%	4.73%
2200	Support Services (Inst. Staff)	19,044,363	5.13%	4.13%
2300	Support Services (Gen. Admin.)	5,903,452	1.59%	3.17%
2400	Support Services (School Admin.)	24,844,754	6.69%	6.03%
2600	Operations & Maintenance	36,431,575	9.81%	10.19%
2700	Transportation	17,381,872	4.68%	3.98%
2500, 2900	Other Support Services	16,975,562	4.57%	2.34%
3100	Food Services	16,316,095	4.39%	4.89%
3300	Community and Adult Services	1,399,786	0.38%	0.15%
Total Current Expenditures		371,381,777	100.00%	100.00%

9/20/04 FTE (inc 4yr at risk) = 45,249.3
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 65.78%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2005-2006 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	225,574,995	53.85%	60.74%
2100	Support Services (Pupils)	31,064,123	7.42%	4.61%
2200	Support Services (Inst. Staff)	28,385,097	6.78%	4.35%
2300	Support Services (Gen. Admin.)	6,687,138	1.60%	2.86%
2400	Support Services (School Admin.)	28,212,617	6.74%	5.93%
2600	Operations & Maintenance	39,974,219	9.54%	10.08%
2700	Transportation	19,634,307	4.69%	4.08%
2500, 2900	Other Support Services	19,440,663	4.64%	2.46%
3100	Food Services	18,564,779	4.43%	4.77%
3300	Community and Adult Services	1,300,000	0.31%	0.12%
Total Current Expenditures		418,837,938	100.00%	100.00%

9/20/05 FTE* (inc 4yr at risk) = 45,312.2
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 67.12%

*FTE for 2005-06 school year includes 2/20/06 count for military districts that meet HB2059 Military Provision. 2/20/06 count must be at least 25 FTE or 1% of adjusted 9/20/05 enrollment.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2006-2007 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	254,234,034	55.16%	61.66%
2100	Support Services (Pupils)	33,886,005	7.35%	4.60%
2200	Support Services (Inst. Staff)	34,289,104	7.44%	4.35%
2300	Support Services (Gen. Admin.)	6,333,337	1.37%	2.68%
2400	Support Services (School Admin.)	29,675,621	6.44%	5.87%
2600	Operations & Maintenance	43,219,360	9.38%	9.76%
2700	Transportation	19,675,290	4.27%	3.92%
2500, 2900	Other Support Services	21,524,816	4.66%	2.40%
3100	Food Services	16,679,246	3.62%	4.61%
3300	Community and Adult Services	1,427,833	0.31%	0.12%
Total Current Expenditures		460,944,646	100.00%	100.00%

9/20/06 FTE* (inc 4yr at risk) = 45,231.9
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 67.30%

*FTE for 2006-07 school year includes 2/20/07 count for military districts that meet HB2059 Military Provision. 2/20/07 count must be at least 25 FTE or 1% of adjusted 9/20/06 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2007-2008 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	274,058,355	55.21%	61.23%
2100	Support Services (Pupils)	37,175,453	7.49%	4.60%
2200	Support Services (Inst. Staff)	36,542,420	7.36%	4.55%
2300	Support Services (Gen. Admin.)	6,611,499	1.33%	2.65%
2400	Support Services (School Admin.)	31,581,951	6.36%	5.80%
2600	Operations & Maintenance	45,397,940	9.15%	9.91%
2700	Transportation	21,376,576	4.31%	3.99%
2500, 2900	Other Support Services	25,185,764	5.07%	2.55%
3100	Food Services	18,457,161	3.72%	4.63%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		496,387,119	100.00%	100.00%

9/20/07 FTE* (inc 4yr at risk) = 45,181.8
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 66.04%

*FTE for 2007-08 school year includes 2/20/08 count for military districts that meet HB2059 Military Provision. 2/20/08 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2008-2009 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	286,679,689	55.64%	61.23%
2100	Support Services (Pupils)	40,250,734	7.81%	4.60%
2200	Support Services (Inst. Staff)	38,527,614	7.48%	4.55%
2300	Support Services (Gen. Admin.)	8,614,744	1.67%	2.65%
2400	Support Services (School Admin.)	33,734,367	6.55%	5.80%
2600	Operations & Maintenance	47,048,240	9.13%	9.91%
2700	Transportation	22,610,868	4.39%	3.99%
2500, 2900	Other Support Services	19,416,208	3.77%	2.55%
3100	Food Services	18,363,529	3.56%	4.63%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		515,245,993	100.00%	100.00%

9/20/08 FTE* (inc 4yr at risk) = 45,579.7
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 69.26%

*FTE for 2008-09 school year includes 2/20/09 count for military districts that meet HB2059 Military Provision. 2/20/09 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	281,731,462	54.52%	61.88%
2100	Support Services (Pupils)	40,939,526	7.92%	4.71%
2200	Support Services (Inst. Staff)	35,795,381	6.92%	4.26%
2300	Support Services (Gen. Admin.)	13,148,338	2.54%	2.72%
2400	Support Services (School Admin.)	33,770,399	6.53%	5.81%
2600	Operations & Maintenance	45,142,405	8.73%	9.51%
2700	Transportation	26,461,378	5.12%	3.74%
2500, 2900	Other Support Services	20,594,620	3.98%	2.59%
3100	Food Services	19,258,199	3.73%	4.68%
3300	Community and Adult Services	72,287	0.01%	0.10%
Total Current Expenditures		516,913,995	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,183		

9/20/09 FTE* (inc 4yr at risk) = 46,225.0
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 73.82%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	288,345,471	56.17%	61.55%
2100	Support Services (Pupils)	40,396,002	7.87%	4.67%
2200	Support Services (Inst. Staff)	34,068,558	6.64%	3.99%
2300	Support Services (Gen. Admin.)	7,699,935	1.50%	2.56%
2400	Support Services (School Admin.)	34,577,995	6.74%	5.85%
2600	Operations & Maintenance	44,561,759	8.68%	9.71%
2700	Transportation	25,963,091	5.06%	4.00%
2500, 2900	Other Support Services	17,781,266	3.46%	2.82%
3100	Food Services	19,856,885	3.87%	4.72%
3300	Community and Adult Services	113,027	0.02%	0.13%
Total Current Expenditures		513,363,989	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,098		

9/20/10 FTE* (inc 4yr at risk) = 46,256.4
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 73.77%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2004-2005 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	19,593,244	56.83%	60.39%
2100	Support Services (Pupils)	2,309,602	6.70%	4.73%
2200	Support Services (Inst. Staff)	1,716,358	4.98%	4.13%
2300	Support Services (Gen. Admin.)	770,381	2.23%	3.17%
2400	Support Services (School Admin.)	1,865,281	5.41%	6.03%
2600	Operations & Maintenance	4,009,180	11.63%	10.19%
2700	Transportation	900,446	2.61%	3.98%
2500, 2900	Other Support Services	1,547,468	4.49%	2.34%
3100	Food Services	1,743,600	5.06%	4.89%
3300	Community and Adult Services	23,925	0.07%	0.15%
Total Current Expenditures		34,479,485	100.00%	100.00%

9/20/04 FTE (inc 4yr at risk) = 4,607.0
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 51.40%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2005-2006 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	23,131,855	60.20%	60.74%
2100	Support Services (Pupils)	2,713,267	7.06%	4.61%
2200	Support Services (Inst. Staff)	1,765,230	4.59%	4.35%
2300	Support Services (Gen. Admin.)	806,834	2.10%	2.86%
2400	Support Services (School Admin.)	2,011,513	5.23%	5.93%
2600	Operations & Maintenance	4,214,061	10.97%	10.08%
2700	Transportation	776,549	2.02%	4.08%
2500, 2900	Other Support Services	1,224,308	3.19%	2.46%
3100	Food Services	1,760,511	4.58%	4.77%
3300	Community and Adult Services	24,891	0.06%	0.12%
Total Current Expenditures		38,429,019	100.00%	100.00%

9/20/05 FTE* (inc 4yr at risk) = 4,534.2
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 55.73%

*FTE for 2005-06 school year includes 2/20/06 count for military districts that meet HB2059 Military Provision. 2/20/06 count must be at least 25 FTE or 1% of adjusted 9/20/05 enrollment.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2006-2007 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	23,752,379	59.12%	61.66%
2100	Support Services (Pupils)	3,063,652	7.63%	4.60%
2200	Support Services (Inst. Staff)	1,981,220	4.93%	4.35%
2300	Support Services (Gen. Admin.)	949,767	2.36%	2.68%
2400	Support Services (School Admin.)	2,305,833	5.74%	5.87%
2600	Operations & Maintenance	4,320,893	10.75%	9.76%
2700	Transportation	737,917	1.84%	3.92%
2500, 2900	Other Support Services	1,214,711	3.03%	2.40%
3100	Food Services	1,819,560	4.53%	4.61%
3300	Community and Adult Services	29,889	0.07%	0.12%
Total Current Expenditures		40,175,821	100.00%	100.00%

9/20/06 FTE* (inc 4yr at risk) = 4,421.9
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 54.66%

*FTE for 2006-07 school year includes 2/20/07 count for military districts that meet HB2059 Military Provision. 2/20/07 count must be at least 25 FTE or 1% of adjusted 9/20/06 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2007-2008 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	26,516,923	60.68%	61.23%
2100	Support Services (Pupils)	2,723,849	6.23%	4.60%
2200	Support Services (Inst. Staff)	2,175,587	4.98%	4.55%
2300	Support Services (Gen. Admin.)	1,042,559	2.39%	2.65%
2400	Support Services (School Admin.)	2,392,460	5.47%	5.80%
2600	Operations & Maintenance	4,549,788	10.41%	9.91%
2700	Transportation	820,608	1.88%	3.99%
2500, 2900	Other Support Services	1,403,623	3.21%	2.55%
3100	Food Services	2,042,987	4.68%	4.63%
3300	Community and Adult Services	31,542	0.07%	0.09%
Total Current Expenditures		43,699,926	100.00%	100.00%

9/20/07 FTE* (inc 4yr at risk) = 4,502.5
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 57.76%

*FTE for 2007-08 school year includes 2/20/08 count for military districts that meet HB2059 Military Provision. 2/20/08 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2008-2009 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	27,454,024	60.31%	61.23%
2100	Support Services (Pupils)	2,887,888	6.35%	4.60%
2200	Support Services (Inst. Staff)	2,043,877	4.49%	4.55%
2300	Support Services (Gen. Admin.)	1,022,433	2.25%	2.65%
2400	Support Services (School Admin.)	2,528,896	5.56%	5.80%
2600	Operations & Maintenance	4,937,890	10.85%	9.91%
2700	Transportation	980,782	2.16%	3.99%
2500, 2900	Other Support Services	1,510,680	3.32%	2.55%
3100	Food Services	2,107,076	4.63%	4.63%
3300	Community and Adult Services	34,613	0.08%	0.09%
Total Current Expenditures		45,508,159	100.00%	100.00%

9/20/08 FTE* (inc 4yr at risk) = 4,542.4
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 59.99%

*FTE for 2008-09 school year includes 2/20/09 count for military districts that meet HB2059 Military Provision. 2/20/09 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	27,245,152	59.14%	61.88%
2100	Support Services (Pupils)	2,993,659	6.50%	4.71%
2200	Support Services (Inst. Staff)	2,470,432	5.36%	4.26%
2300	Support Services (Gen. Admin.)	1,090,466	2.37%	2.72%
2400	Support Services (School Admin.)	2,514,867	5.46%	5.81%
2600	Operations & Maintenance	5,325,540	11.56%	9.51%
2700	Transportation	730,130	1.58%	3.74%
2500, 2900	Other Support Services	1,486,140	3.23%	2.59%
3100	Food Services	2,176,707	4.73%	4.68%
3300	Community and Adult Services	34,050	0.07%	0.10%
Total Current Expenditures		46,067,143	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,899		

9/20/09 FTE* (inc 4yr at risk) = 4,653.5
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 64.12%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	27,487,729	60.58%	61.55%
2100	Support Services (Pupils)	3,079,776	6.79%	4.67%
2200	Support Services (Inst. Staff)	2,527,980	5.57%	3.99%
2300	Support Services (Gen. Admin.)	932,418	2.05%	2.56%
2400	Support Services (School Admin.)	2,409,277	5.31%	5.85%
2600	Operations & Maintenance	4,619,816	10.18%	9.71%
2700	Transportation	827,555	1.82%	4.00%
2500, 2900	Other Support Services	1,292,250	2.85%	2.82%
3100	Food Services	2,174,251	4.79%	4.72%
3300	Community and Adult Services	26,722	0.06%	0.13%
Total Current Expenditures		45,377,774	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,718		

9/20/10 FTE* (inc 4yr at risk) = 4,669.5
 Area Square Miles = 14.0
 Free/Reduced Meal Enroll. = 63.98%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2004-2005 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	29,898,000	62.21%	60.39%
2100	Support Services (Pupils)	1,615,227	3.36%	4.73%
2200	Support Services (Inst. Staff)	2,125,095	4.42%	4.13%
2300	Support Services (Gen. Admin.)	1,741,684	3.62%	3.17%
2400	Support Services (School Admin.)	2,754,848	5.73%	6.03%
2600	Operations & Maintenance	5,462,648	11.37%	10.19%
2700	Transportation	1,016,012	2.11%	3.98%
2500, 2900	Other Support Services	342,237	0.71%	2.34%
3100	Food Services	3,100,990	6.45%	4.89%
3300	Community and Adult Services	14	0.00%	0.15%
Total Current Expenditures		48,056,755	100.00%	100.00%

9/20/04 FTE (inc 4yr at risk) = 5,653.8
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 69.46%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2005-2006 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	30,040,620	60.82%	60.74%
2100	Support Services (Pupils)	1,933,136	3.91%	4.61%
2200	Support Services (Inst. Staff)	2,263,755	4.58%	4.35%
2300	Support Services (Gen. Admin.)	1,726,589	3.49%	2.86%
2400	Support Services (School Admin.)	2,790,613	5.65%	5.93%
2600	Operations & Maintenance	6,023,880	12.19%	10.08%
2700	Transportation	1,009,526	2.04%	4.08%
2500, 2900	Other Support Services	478,499	0.97%	2.46%
3100	Food Services	3,139,595	6.35%	4.77%
3300	Community and Adult Services	14	0.00%	0.12%
Total Current Expenditures		49,406,227	100.00%	100.00%

9/20/05 FTE* (inc 4yr at risk) = 5,557.4
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 70.19%

*FTE for 2005-06 school year includes 2/20/06 count for military districts that meet HB2059 Military Provision. 2/20/06 count must be at least 25 FTE or 1% of adjusted 9/20/05 enrollment.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2006-2007 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	34,930,613	61.82%	61.66%
2100	Support Services (Pupils)	2,837,484	5.02%	4.60%
2200	Support Services (Inst. Staff)	2,288,030	4.05%	4.35%
2300	Support Services (Gen. Admin.)	1,291,549	2.29%	2.68%
2400	Support Services (School Admin.)	4,152,678	7.35%	5.87%
2600	Operations & Maintenance	6,483,034	11.47%	9.76%
2700	Transportation	1,301,156	2.30%	3.92%
2500, 2900	Other Support Services	51,428	0.09%	2.40%
3100	Food Services	3,167,225	5.61%	4.61%
3300	Community and Adult Services	14	0.00%	0.12%
Total Current Expenditures		56,503,211	100.00%	100.00%

9/20/06 FTE* (inc 4yr at risk) = 5,540.2
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 72.25%

*FTE for 2006-07 school year includes 2/20/07 count for military districts that meet HB2059 Military Provision. 2/20/07 count must be at least 25 FTE or 1% of adjusted 9/20/06 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2005-2006 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	30,040,620	60.82%	60.74%
2100	Support Services (Pupils)	1,933,136	3.91%	4.61%
2200	Support Services (Inst. Staff)	2,263,755	4.58%	4.35%
2300	Support Services (Gen. Admin.)	1,726,589	3.49%	2.86%
2400	Support Services (School Admin.)	2,790,613	5.65%	5.93%
2600	Operations & Maintenance	6,023,880	12.19%	10.08%
2700	Transportation	1,009,526	2.04%	4.08%
2500, 2900	Other Support Services	478,499	0.97%	2.46%
3100	Food Services	3,139,595	6.35%	4.77%
3300	Community and Adult Services	14	0.00%	0.12%
Total Current Expenditures		49,406,227	100.00%	100.00%

9/20/05 FTE* (inc 4yr at risk) = 5,557.4
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 70.19%

*FTE for 2005-06 school year includes 2/20/06 count for military districts that meet HB2059 Military Provision. 2/20/06 count must be at least 25 FTE or 1% of adjusted 9/20/05 enrollment.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2007-2008 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	35,215,889	60.70%	61.23%
2100	Support Services (Pupils)	2,866,028	4.94%	4.60%
2200	Support Services (Inst. Staff)	2,030,159	3.50%	4.55%
2300	Support Services (Gen. Admin.)	1,449,138	2.50%	2.65%
2400	Support Services (School Admin.)	3,305,176	5.70%	5.80%
2600	Operations & Maintenance	6,382,406	11.00%	9.91%
2700	Transportation	1,609,320	2.77%	3.99%
2500, 2900	Other Support Services	1,743,824	3.01%	2.55%
3100	Food Services	3,412,211	5.88%	4.63%
3300	Community and Adult Services	3	0.00%	0.09%
Total Current Expenditures		58,014,154	100.00%	100.00%

9/20/07 FTE* (inc 4yr at risk) = 5,499.3
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 71.42%

*FTE for 2007-08 school year includes 2/20/08 count for military districts that meet HB2059 Military Provision. 2/20/08 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2008-2009 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	36,020,253	60.37%	61.23%
2100	Support Services (Pupils)	2,821,096	4.73%	4.60%
2200	Support Services (Inst. Staff)	1,846,077	3.09%	4.55%
2300	Support Services (Gen. Admin.)	1,603,655	2.69%	2.65%
2400	Support Services (School Admin.)	5,492,230	9.21%	5.80%
2600	Operations & Maintenance	6,590,443	11.05%	9.91%
2700	Transportation	1,745,972	2.93%	3.99%
2500, 2900	Other Support Services	163,420	0.27%	2.55%
3100	Food Services	3,348,266	5.61%	4.63%
3300	Community and Adult Services	31,700	0.05%	0.09%
Total Current Expenditures		59,663,112	100.00%	100.00%

9/20/08 FTE* (inc 4yr at risk) = 5,550.7
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 76.33%

*FTE for 2008-09 school year includes 2/20/09 count for military districts that meet HB2059 Military Provision. 2/20/09 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	34,766,149	59.19%	61.88%
2100	Support Services (Pupils)	3,149,245	5.36%	4.71%
2200	Support Services (Inst. Staff)	1,671,889	2.85%	4.26%
2300	Support Services (Gen. Admin.)	1,552,961	2.64%	2.72%
2400	Support Services (School Admin.)	4,137,722	7.04%	5.81%
2600	Operations & Maintenance	6,375,191	10.85%	9.51%
2700	Transportation	1,797,986	3.06%	3.74%
2500, 2900	Other Support Services	1,906,409	3.25%	2.59%
3100	Food Services	3,380,569	5.76%	4.68%
3300	Community and Adult Services	350	0.00%	0.10%
Total Current Expenditures		58,738,471	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,113		

9/20/09 FTE* (inc 4yr at risk) = 5,808.5
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 79.67%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	36,082,452	58.11%	61.55%
2100	Support Services (Pupils)	3,099,547	4.99%	4.67%
2200	Support Services (Inst. Staff)	1,491,153	2.40%	3.99%
2300	Support Services (Gen. Admin.)	1,404,236	2.26%	2.56%
2400	Support Services (School Admin.)	4,025,216	6.48%	5.85%
2600	Operations & Maintenance	8,608,738	13.86%	9.71%
2700	Transportation	1,819,982	2.93%	4.00%
2500, 2900	Other Support Services	1,904,042	3.07%	2.82%
3100	Food Services	3,659,244	5.89%	4.72%
3300	Community and Adult Services	50	0.00%	0.13%
Total Current Expenditures		62,094,660	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,307		

9/20/10 FTE* (inc 4yr at risk) = 6,024.6
 Area Square Miles = 425.7
 Free/Reduced Meal Enroll. = 79.91%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2004-2005 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	91,874,501	56.73%	60.39%
2100	Support Services (Pupils)	5,218,538	3.22%	4.73%
2200	Support Services (Inst. Staff)	11,170,862	6.90%	4.13%
2300	Support Services (Gen. Admin.)	3,974,764	2.45%	3.17%
2400	Support Services (School Admin.)	9,534,256	5.89%	6.03%
2600	Operations & Maintenance	19,459,045	12.01%	10.19%
2700	Transportation	7,096,400	4.38%	3.98%
2500, 2900	Other Support Services	5,540,829	3.42%	2.34%
3100	Food Services	8,091,491	5.00%	4.89%
3300	Community and Adult Services	0	0.00%	0.15%
Total Current Expenditures		161,960,686	100.00%	100.00%

9/20/04 FTE (inc 4yr at risk) = 19,144.5
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 72.95%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2005-2006 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	103,760,943	57.57%	60.74%
2100	Support Services (Pupils)	5,368,790	2.98%	4.61%
2200	Support Services (Inst. Staff)	12,274,181	6.81%	4.35%
2300	Support Services (Gen. Admin.)	3,467,237	1.92%	2.86%
2400	Support Services (School Admin.)	10,259,040	5.69%	5.93%
2600	Operations & Maintenance	19,748,101	10.95%	10.08%
2700	Transportation	9,018,256	5.00%	4.08%
2500, 2900	Other Support Services	7,882,458	4.37%	2.46%
3100	Food Services	8,494,081	4.71%	4.77%
3300	Community and Adult Services	0	0.00%	0.12%
Total Current Expenditures		180,273,087	100.00%	100.00%

9/20/05 FTE* (inc 4yr at risk) = 18,751.8
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 73.07%

*FTE for 2005-06 school year includes 2/20/06 count for military districts that meet HB2059 Military Provision. 2/20/06 count must be at least 25 FTE or 1% of adjusted 9/20/05 enrollment.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2006-2007 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	131,208,227	65.68%	61.66%
2100	Support Services (Pupils)	4,836,130	2.42%	4.60%
2200	Support Services (Inst. Staff)	8,467,875	4.24%	4.35%
2300	Support Services (Gen. Admin.)	2,597,698	1.30%	2.68%
2400	Support Services (School Admin.)	9,737,774	4.87%	5.87%
2600	Operations & Maintenance	20,905,042	10.46%	9.76%
2700	Transportation	7,914,179	3.96%	3.92%
2500, 2900	Other Support Services	5,330,055	2.68%	2.40%
3100	Food Services	8,766,718	4.39%	4.61%
3300	Community and Adult Services	0	0.00%	0.12%
Total Current Expenditures		199,763,698	100.00%	100.00%

9/20/06 FTE* (inc 4yr at risk) = 18,428.2
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 75.95%

*FTE for 2006-07 school year includes 2/20/07 count for military districts that meet HB2059 Military Provision. 2/20/07 count must be at least 25 FTE or 1% of adjusted 9/20/06 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2007-2008 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	123,475,426	57.10%	61.23%
2100	Support Services (Pupils)	7,287,152	3.37%	4.60%
2200	Support Services (Inst. Staff)	16,998,216	7.86%	4.55%
2300	Support Services (Gen. Admin.)	3,626,254	1.68%	2.65%
2400	Support Services (School Admin.)	11,871,331	5.49%	5.80%
2600	Operations & Maintenance	28,151,200	13.02%	9.91%
2700	Transportation	9,471,131	4.38%	3.99%
2500, 2900	Other Support Services	5,420,478	2.49%	2.55%
3100	Food Services	9,959,833	4.61%	4.63%
3300	Community and Adult Services	21	0.00%	0.09%
Total Current Expenditures		216,261,042	100.00%	100.00%

9/20/07 FTE* (inc 4yr at risk) = 18,359.7
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 78.22%

*FTE for 2007-08 school year includes 2/20/08 count for military districts that meet HB2059 Military Provision. 2/20/08 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**USD #500
Kansas City**

**2008-2009 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	134,157,945	60.20%	61.23%
2100	Support Services (Pupils)	5,185,081	2.33%	4.60%
2200	Support Services (Inst. Staff)	16,066,514	7.21%	4.55%
2300	Support Services (Gen. Admin.)	3,628,630	1.63%	2.65%
2400	Support Services (School Admin.)	11,025,693	4.95%	5.80%
2600	Operations & Maintenance	26,075,576	11.70%	9.91%
2700	Transportation	9,400,783	4.22%	3.99%
2500, 2900	Other Support Services	6,536,385	2.93%	2.55%
3100	Food Services	10,773,483	4.83%	4.63%
3300	Community and Adult Services	2,403	0.00%	0.09%
Total Current Expenditures		222,852,493	100.00%	100.00%

9/20/08 FTE* (inc 4yr at risk) = 18,427.1
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 83.77%

*FTE for 2008-09 school year includes 2/20/09 count for military districts that meet HB2059 Military Provision. 2/20/09 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	128,047,914	61.30%	61.88%
2100	Support Services (Pupils)	5,553,657	2.66%	4.71%
2200	Support Services (Inst. Staff)	15,202,620	7.28%	4.26%
2300	Support Services (Gen. Admin.)	2,961,607	1.42%	2.72%
2400	Support Services (School Admin.)	10,613,973	5.08%	5.81%
2600	Operations & Maintenance	24,096,951	11.54%	9.51%
2700	Transportation	2,749,955	1.32%	3.74%
2500, 2900	Other Support Services	8,524,010	4.08%	2.59%
3100	Food Services	11,104,675	5.32%	4.68%
3300	Community and Adult Services	4,203	0.00%	0.10%
Total Current Expenditures		208,859,565	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,148		

9/20/09 FTE* (inc 4yr at risk) = 18,735.7
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 87.82%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	121,663,502	55.44%	61.55%
2100	Support Services (Pupils)	5,550,829	2.53%	4.67%
2200	Support Services (Inst. Staff)	11,409,381	5.20%	3.99%
2300	Support Services (Gen. Admin.)	3,105,751	1.42%	2.56%
2400	Support Services (School Admin.)	11,309,079	5.15%	5.85%
2600	Operations & Maintenance	24,219,682	11.04%	9.71%
2700	Transportation	11,653,042	5.31%	4.00%
2500, 2900	Other Support Services	19,545,940	8.91%	2.82%
3100	Food Services	10,976,223	5.00%	4.72%
3300	Community and Adult Services	35,483	0.02%	0.13%
Total Current Expenditures		219,468,912	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,720		

9/20/10 FTE* (inc 4yr at risk) = 18,726.1
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 87.97%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

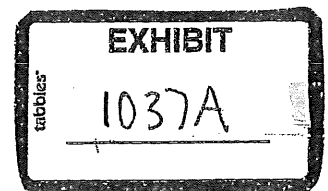
**2004-2005 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,177,192,144	60.39%
2100	Support Services (Pupils)	170,678,174	4.73%
2200	Support Services (Inst. Staff)	148,943,807	4.13%
2300	Support Services (Gen. Admin.)	114,324,256	3.17%
2400	Support Services (School Admin.)	217,427,359	6.03%
2600	Operations & Maintenance	367,347,215	10.19%
2700	Transportation	143,392,208	3.98%
2500, 2900	Other Support Services	84,295,758	2.34%
3100	Food Services	176,118,657	4.89%
3300	Community and Adult Services	5,263,915	0.15%
Total Current Expenditures		\$3,604,983,493	100.00%

9/20/04 FTE (inc 4yr at risk) = 441,867.6
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 38.58%

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.



State Totals

2005-2006 Current Operating Expenditures (as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,378,489,008	60.74%
2100	Support Services (Pupils)	180,598,995	4.61%
2200	Support Services (Inst. Staff)	170,270,205	4.35%
2300	Support Services (Gen. Admin.)	112,137,977	2.86%
2400	Support Services (School Admin.)	232,276,224	5.93%
2600	Operations & Maintenance	394,582,112	10.08%
2700	Transportation	159,703,715	4.08%
2500, 2900	Other Support Services	96,230,321	2.46%
3100	Food Services	186,863,384	4.77%
3300	Community and Adult Services	4,609,414	0.12%
Total Current Expenditures		\$3,915,761,355	100.00%

9/20/05 FTE* (inc 4yr at risk) = 442,543.2
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 38.56%

*FTE for 2005-06 school year includes 2/20/06 count for military districts that meet HB2059 Military Provision. 2/20/06 count must be at least 25 FTE or 1% of adjusted 9/20/05 enrollment.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

**2006-2007 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,602,506,707	61.66%
2100	Support Services (Pupils)	194,070,222	4.60%
2200	Support Services (Inst. Staff)	183,616,117	4.35%
2300	Support Services (Gen. Admin.)	113,079,285	2.68%
2400	Support Services (School Admin.)	247,651,169	5.87%
2600	Operations & Maintenance	413,170,426	9.76%
2700	Transportation	165,280,362	3.92%
2500, 2900	Other Support Services	101,920,202	2.40%
3100	Food Services	194,714,625	4.61%
3300	Community and Adult Services	5,033,837	0.12%
Total Current Expenditures		4,221,042,952	100.00%

9/20/06 FTE* (inc 4yr at risk) = 444,878.7
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 39.29%

*FTE for 2006-07 school year includes 2/20/07 count for military districts that meet HB2059 Military Provision. 2/20/07 count must be at least 25 FTE or 1% of adjusted 9/20/06 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

STATE TOTALS

**2007-2008 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,770,012,560	61.23%
2100	Support Services (Pupils)	208,309,132	4.60%
2200	Support Services (Inst. Staff)	206,001,013	4.55%
2300	Support Services (Gen. Admin.)	119,967,905	2.65%
2400	Support Services (School Admin.)	262,213,655	5.80%
2600	Operations & Maintenance	448,386,892	9.91%
2700	Transportation	180,352,264	3.99%
2500, 2900	Other Support Services	115,612,451	2.55%
3100	Food Services	209,389,519	4.63%
3300	Community and Adult Services	3,915,259	0.09%
Total Current Expenditures		4,524,160,650	100.00%

9/20/07 FTE* (inc 4yr at risk) = 446,874.0
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 39.79%

*FTE for 2007-08 school year includes 2/20/08 count for military districts that meet HB2059 Military Provision. 2/20/08 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

STATE TOTALS

**2008-2009 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,883,093,520	61.54%
2100	Support Services (Pupils)	220,584,667	4.71%
2200	Support Services (Inst. Staff)	208,842,059	4.46%
2300	Support Services (Gen. Admin.)	124,154,475	2.65%
2400	Support Services (School Admin.)	274,692,312	5.86%
2600	Operations & Maintenance	455,580,021	9.72%
2700	Transportation	180,104,316	3.84%
2500, 2900	Other Support Services	114,455,735	2.44%
3100	Food Services	218,979,457	4.67%
3300	Community and Adult Services	4,962,104	0.11%
Total Current Expenditures		4,685,448,666	100.00%

9/20/08 FTE* (inc 4yr at risk) = 447,615.1
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 42.70%

*FTE for 2008-09 school year includes 2/20/09 count for military districts that meet HB2059 Military Provision. 2/20/09 count must be at least 25 FTE or 1% of adjusted 9/20/07 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.

STATE TOTALS

**2009-2010 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,837,942,725	61.88%
2100	Support Services (Pupils)	216,114,517	4.71%
2200	Support Services (Inst. Staff)	195,459,787	4.26%
2300	Support Services (Gen. Admin.)	124,778,036	2.72%
2400	Support Services (School Admin.)	266,485,161	5.81%
2600	Operations & Maintenance	436,367,051	9.51%
2700	Transportation	171,355,262	3.74%
2500, 2900	Other Support Services	118,582,017	2.59%
3100	Food Services	214,568,367	4.68%
3300	Community and Adult Services	4,717,757	0.10%
Total Current Expenditures		4,586,370,680	100.00%
Total Current Expenditures Amount Per Pupil		10,117	

9/20/09 FTE* (inc 4yr at risk) = 453,324.3
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 47.42%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,816,792,835	61.55%
2100	Support Services (Pupils)	213,640,308	4.67%
2200	Support Services (Inst. Staff)	182,639,889	3.99%
2300	Support Services (Gen. Admin.)	116,981,862	2.56%
2400	Support Services (School Admin.)	267,926,929	5.85%
2600	Operations & Maintenance	444,479,143	9.71%
2700	Transportation	183,006,294	4.00%
2500, 2900	Other Support Services	128,865,327	2.82%
3100	Food Services	215,858,794	4.72%
3300	Community and Adult Services	6,058,574	0.13%
Total Current Expenditures		4,576,249,956	100.00%
Total Current Expenditures Amount Per Pupil		10,061	

9/20/10 FTE* (inc 4yr at risk) = 454,865.7
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 47.42%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.