

SELECTED INFORMATION ON SPECIAL EDUCATION EXPENDITURES—FY 1983—FY 2010

Fiscal Year	Total Expenditures for Special Education (in thousands)	% Change from Prior Year	Special Education Excess Costs at 100.0% (in thousands)	% Change from Prior Year	Special Education Categorical Aid (in thousands)	% Change from Prior Year	Categorical Aid as a Percent of Excess Cost	Federal Funding—IDEA	% Change from Prior Year	Medicaid Reimbursement	% Change from Prior Year	Teaching Units	% Change from Prior Year	Amount per Teacher	% Change from Prior Year	Headcount Enrollment	% Change from Prior Year
1983	\$ 118,784	—	\$ 63,716	—	\$ 57,440	—	90.1	NA	—	NA	—	5,149	—	\$ 9,580	—	54,298	—
1984	129,361	8.9	69,523	9.1	62,652	9.1	90.1	NA	—	NA	—	5,360	4.1	10,135	5.8	53,615	(1.3)
1985	143,097	10.6	78,282	12.6	70,418	12.4	90.0	NA	—	NA	—	5,493	2.5	11,210	10.8	52,650	(1.8)
1986	162,035	13.2	93,405	19.3	76,384	8.5	81.8	NA	—	NA	—	5,728	4.2	11,855	5.8	52,784	0.3
1987	166,926	3.0	94,007	0.6	76,443	0.1	81.3	NA	—	NA	—	5,759	0.6	11,298	(4.7)	54,263	2.8
1988	173,278	3.8	99,797	6.2	86,785	17.5	90.0	NA	—	NA	—	5,457*	(5.2)	14,450	27.9	55,222	1.8
1989	192,199	10.9	108,143	8.4	101,260	12.8	93.6	NA	—	NA	—	5,753	5.4	15,440	6.9	55,972	1.4
1990	214,650	11.7	119,626	10.6	113,843	12.2	95.0	NA	—	NA	—	6,132	6.6	16,200	4.9	56,589	1.1
1991	238,321	11.5	151,281	26.4	125,562	10.5	83.0	14,828	(2.2)	NA	—	6,463	5.4	16,945	4.9	56,205	2.8
1992	250,529	4.7	157,439	4.1	121,078	(3.6)	76.9	17,465	17.8	NA	—	6,568	1.6	16,800	(0.8)	56,989	2.3
1993	281,214	12.2	174,840	11.1	149,026	23.1	85.2	14,953	(14.4)	NA	—	7,097	8.1	18,250	15.5	61,634	3.5
1994	305,736	8.7	190,236	8.8	149,026	0.0	78.3	19,698	31.7	NA	—	7,424	4.6	17,400	(4.7)	63,221	2.6
1995	325,669	6.5	212,115	11.5	177,289	19.0	83.6	21,694	10.1	NA	—	7,839	5.6	18,675	13.1	66,651	3.8
1996	345,533	6.1	223,370	5.3	185,815	4.8	83.2	23,349	7.7	NA	—	8,182	4.4	19,625	0.8	67,387	2.6
1997	363,622	5.2	236,973	6.1	190,393	2.5	80.3	25,483	9.1	NA	—	8,591	5.0	19,170	(3.3)	68,982	2.4
1998	389,403	7.1	250,952	5.9	200,848	5.5	80.0	29,292	15.0	NA	—	9,004	4.8	19,245	0.4	70,730	2.5
1999	418,349	7.4	256,690	2.4	218,843	9.0	85.2	33,504	14.7	15,800	(17.5)	9,568	6.2	19,815	3.0	72,877	3.0
2000	443,318	6.0	272,167	5.9	228,759	4.5	84.9	39,615	17.9	13,042	(17.5)	10,040	10.9	19,700	(0.9)	74,534	2.3
2001	471,282	6.3	272,250	0.0	247,991	8.4	91.2	46,903	18.4	21,000	61.0	10,335	2.9	20,800	5.6	76,265	2.3
2002	507,120	7.6	286,698	5.4	242,679	(2.1)	95.0	56,490	20.4	24,930	18.7	10,535	1.9	19,625	(5.6)	76,776	0.7
2003	535,238	5.5	298,131	3.9	250,832	3.4	85.0	68,396	21.1	20,000	(18.8)	10,759	2.1	19,715	0.5	78,005	2.9
2004	558,678	4.4	301,703	1.2	250,993	0.1	83.2	81,392	19.0	35,011	50.1	10,891	1.2	19,420	(1.5)	80,404	1.8
2005	578,595	3.5	307,242	1.8	255,744	1.9	83.2	90,733	11.5	37,476	7.0	11,148	2.4	18,770	(3.3)	80,301	(0.1)
2006	624,719	8.0	332,300	8.2	292,471	14.4	88.0	95,821	5.6	35,383	(5.6)	11,470	2.9	21,600	15.1	80,287	0.0
2007	679,654	8.8	374,603	12.7	334,004	14.2	89.2	95,900	0.8	35,000	(1.1)	11,846	3.3	24,275	12.4	80,097	(0.2)
2008	726,429	6.9	438,536	17.1	403,274	20.7	92.0	96,400	0.5	17,500	(50.0)	12,192	2.9	28,200	16.2	79,927	(0.2)
2009	766,283	5.5	464,751	6.0	427,718	6.1	91.0	99,700	3.0	24,279	38.7	12,625	3.6	28,760	2.0	80,023	0.0
2010	768,877	0.3	414,186	(10.9)	367,427	(14.1)	68.7	154,900	55.0	27,089	11.6	12,533	(0.1)	24,780	(13.9)	NA	0.0

* Paraprofessionals were counted as 0.5 FTE teaching unit through FY 1987 and as 0.4 teaching unit beginning in FY 1988.

