

FY 2012 and FY 2013 School Finance Estimates
 Changes Based on November 2011 Estimates
 (Dollars in Thousands)

	FY 2012			FY 2013			
	Approved Amount	November Estimate	Dollar Change	Percent Change	November Estimate	Dollar Change	Percent Change
Base State Aid Per Pupil	\$ 3,780	\$ 3,780	\$ -	0.0%	\$ 3,780	\$ -	0.0%
General State Aid	1,902,806	1,927,484	24,678	1.3%	1,917,323	(10,161)	-0.5%
Supplemental State Aid	339,212	395,461	56,249	16.6%	398,761	3,300	0.8%
Capital Outlay	-	-	-	0.0%	-	-	0.0%
Subtotal- School Finance	\$ 2,242,018	\$ 2,322,945	\$ 80,927	3.6%	\$ 2,316,084	\$ (6,861)	-0.3%
Capital Improvements (Revenue)	100,000	104,825	4,825	4.8%	100,000	(4,825)	-4.6%
Special Education	428,140	437,856	9,716	2.3%	446,511	8,655	2.0%
KPERS - School	359,309	344,667	(14,642)	-4.1%	353,812	9,145	2.7%
TOTAL	\$ 3,129,467	\$ 3,210,293	\$ 80,826	2.6%	\$ 3,216,407	\$ 6,114	0.2%

The FY 2012 approved amount for General State Aid includes a reappropriation of \$30,252 and Special Education includes a reappropriation of \$422,767.

