

	10/27/2011		Col 1	Col 2	Col 3	Col 4	Col 5
			2010-11	2010-11	2010-11	2010-11	2010-11
			FTE	Capital Outlay Fund	Bond & Int Fund	All Other Funds	Total Expend
USD#	USD Name	County Name	Enroll.	Per Pupil	Per Pupil	Per Pupil	Per Pupil
D0101	Erie-Galesburg	Neosho	518.6	1,910	2,437	12,864	17,211
D0102	Cimarron-Ensign	Gray	670.8	991	589	9,417	10,996
D0103	Cheylin	Cheyenne	138.0	1,283	0	15,848	17,132
D0105	Rawlins County	Rawlins	300.0	1,208	0	11,920	13,129
D0106	Western Plains	Ness	165.5	228	357	13,874	14,459
D0107	Rock Hills	Jewell	286.0	1,183	185	14,112	15,479
D0108	Washington Co. Schools	Washington	399.0	3,404	656	12,555	16,615
D0109	Republic County	Republic	483.5	131	139	11,479	11,749
D0110	Thunder Ridge Schools	Phillips	249.5	796	0	14,122	14,918
D0111	Doniphan West Schools	Doniphan	346.5	805	0	15,997	16,802
D0112	Central Plains	Ellsworth	573.2	747	1,237	13,770	15,753
D0113	Prairie Hills	Nemaha	1,181.3	521	475	11,073	12,069
D0114	Riverside	Doniphan	744.7	566	230	9,964	10,760
D0115	Nemaha Central	Nemaha	591.3	1,058	576	14,436	16,071
D0200	Greeley County Schools	Greeley	190.5	608	146	14,438	15,191
D0202	Turner-Kansas City	Wyandotte	3,763.0	853	1,000	9,770	11,623
D0203	Piper-Kansas City	Wyandotte	1,644.5	128	1,038	9,347	10,513
D0204	Bonner Springs	Wyandotte	2,378.0	295	1,332	8,636	10,264
D0205	Bluestem	Butler	523.6	693	1,162	12,401	14,256
D0206	Remington-Whitewater	Butler	532.0	271	820	10,771	11,862
D0207	Ft Leavenworth	Leavenworth	2,020.5	1,115	0	7,905	9,019
D0208	Wakeeney	Trego	374.0	752	555	11,955	13,262
D0209	Moscow Public Schools	Stevens	180.5	3,562	0	15,656	19,218
D0210	Hugoton Public Schools	Stevens	1,007.6	1,984	1,198	10,747	13,928
D0211	Norton Community Schools	Norton	725.8	689	0	10,331	11,019
D0212	Northern Valley	Norton	201.0	2,836	0	13,955	16,791
D0214	Ulysses	Grant	1,611.6	360	827	9,422	10,609
D0215	Lakin	Kearny	594.0	903	1,576	11,523	14,002
D0216	Deerfield	Kearny	296.1	1,312	0	12,629	13,941
D0217	Rolla	Morton	193.5	2,108	2,578	14,657	19,343
D0218	Elkhart	Morton	838.4	794	0	9,032	9,826
D0219	Minneola	Clark	266.3	189	1,130	11,189	12,508
D0220	Ashland	Clark	207.0	474	0	12,411	12,884
D0223	Barnes	Washington	343.3	419	551	12,494	13,464
D0224	Clifton-Clyde	Washington	285.5	246	0	11,556	11,802
D0225	Fowler	Meade	166.0	2,341	482	13,478	16,301
D0226	Meade	Meade	450.0	738	805	11,052	12,595
D0227	Jetmore	Hodgeman	306.0	1,892	1,129	13,414	16,434
D0229	Blue Valley	Johnson	20,593.0	659	2,006	9,905	12,570
D0230	Spring Hill	Johnson	3,163.3	0	1,163	8,100	9,263
D0231	Gardner Edgerton	Johnson	4,752.3	760	2,377	9,548	12,685
D0232	De Soto	Johnson	6,365.0	311	2,493	8,722	11,525
D0233	Olathe	Johnson	26,040.7	105	1,593	9,896	11,593
D0234	Fort Scott	Bourbon	1,871.2	55	565	9,288	9,908
D0235	Uniontown	Bourbon	451.0	685	342	11,027	12,053
D0237	Smith Center	Smith	416.0	2,362	0	12,175	14,537
D0239	North Ottawa County	Ottawa	608.5	337	582	10,754	11,673
D0240	Twin Valley	Ottawa	603.3	340	867	11,121	12,328
D0241	Wallace County Schools	Wallace	188.0	601	1,219	11,659	13,479
D0242	Weskan	Wallace	110.0	433	0	13,680	14,113
D0243	Lebo-Waverly	Coffey	516.5	10	789	10,786	11,585
D0244	Burlington	Coffey	841.4	1,213	0	12,248	13,461
D0245	LeRoy-Gridley	Coffey	224.5	1	0	13,277	13,277
D0246	Northeast	Crawford	543.5	67	641	11,609	12,317
D0247	Cherokee	Crawford	700.0	149	0	12,664	12,813
D0248	Girard	Crawford	1,008.0	1,265	0	10,319	11,584
D0249	Frontenac Public Schools	Crawford	865.0	1,098	409	9,303	10,810
D0250	Pittsburg	Crawford	2,620.5	166	763	10,345	11,274

**EXHIBIT**

1040

	10/27/2011		Col 1	Col 2	Col 3	Col 4	Col 5
			2010-11 FTE	2010-11 Capital Outlay Fund	2010-11 Bond & Int Fund	2010-11 All Other Funds	2010-11 Total Expend
USD#	USD Name	County Name	Enroll.	Per Pupil	Per Pupil	Per Pupil	Per Pupil
D0251	North Lyon County	Lyon	437.3	743	0	13,173	13,916
D0252	Southern Lyon County	Lyon	520.8	880	1,518	11,150	13,547
D0253	Emporia	Lyon	4,308.6	389	868	12,529	13,785
D0254	Barber County North	Barber	438.5	1,832	776	11,953	14,561
D0255	South Barber	Barber	217.7	1,119	0	13,666	14,785
D0256	Marmaton Valley	Allen	336.5	9	559	12,105	12,673
D0257	Iola	Allen	1,266.4	208	0	11,601	11,810
D0258	Humboldt	Allen	541.5	184	1,454	10,718	12,356
D0259	Wichita	Sedgwick	46,256.4	677	961	11,432	13,069
D0260	Derby	Sedgwick	6,200.0	757	599	9,140	10,495
D0261	Haysville	Sedgwick	4,978.6	399	897	9,182	10,478
D0262	Valley Center Pub Sch	Sedgwick	2,580.5	255	1,899	8,345	10,499
D0263	Mulvane	Sedgwick	1,814.9	333	869	8,837	10,039
D0264	Clearwater	Sedgwick	1,237.1	694	908	9,218	10,821
D0265	Goddard	Sedgwick	4,917.7	707	2,581	8,585	11,873
D0266	Maize	Sedgwick	6,393.8	943	1,172	8,193	10,308
D0267	Renwick	Sedgwick	1,918.0	371	1,329	8,194	9,894
D0268	Cheney	Sedgwick	765.4	477	844	9,887	11,207
D0269	Palco	Rooks	145.0	1,778	0	16,159	17,937
D0270	Plainville	Rooks	368.9	2,258	702	11,580	14,541
D0271	Stockton	Rooks	279.1	1,414	592	12,252	14,258
D0272	Waconda	Mitchell	378.3	80	0	11,967	12,047
D0273	Beloit	Mitchell	725.8	759	0	17,802	18,561
D0274	Oakley	Logan	403.0	829	0	11,267	12,096
D0275	Triplains	Logan	77.8	2,616	0	16,702	19,318
D0281	Graham County	Graham	362.3	3,952	0	11,702	15,653
D0282	West Elk	Elk	308.0	117	0	21,165	21,282
D0283	Elk Valley	Elk	181.5	0	785	13,066	13,851
D0284	Chase County	Chase	387.5	697	536	11,536	12,769
D0285	Cedar Vale	Chautauqua	134.7	131	0	13,093	13,223
D0286	Chautauqua Co Community	Chautauqua	345.0	1,087	0	12,947	14,034
D0287	West Franklin	Franklin	643.0	0	0	12,389	12,389
D0288	Central Heights	Franklin	550.9	257	495	11,626	12,379
D0289	Wellsville	Franklin	807.1	482	941	10,322	11,745
D0290	Ottawa	Franklin	2,420.2	315	1,078	9,806	11,199
D0291	Grinnell Public Schools	Gove	71.5	942	0	15,085	16,027
D0292	Wheatland	Gove	104.0	743	0	16,870	17,613
D0293	Quinter Public Schools	Gove	266.0	1,056	0	12,674	13,730
D0294	Oberlin	Decatur	349.5	836	0	12,492	13,329
D0297	St Francis Comm Sch	Cheyenne	288.9	1,078	0	10,940	12,018
D0298	Lincoln	Lincoln	357.0	151	915	11,925	12,990
D0299	Sylvan Grove	Lincoln	231.0	378	0	11,708	12,087
D0300	Comanche County	Comanche	312.0	302	0	11,877	12,179
D0303	Ness City	Ness	302.4	916	0	10,260	11,176
D0305	Salina	Saline	6,957.9	334	1,137	13,661	15,133
D0306	Southeast Of Saline	Saline	710.0	449	0	9,715	10,163
D0307	Ell-Saline	Saline	461.0	318	893	10,816	12,027
D0308	Hutchinson Public Schools	Reno	4,669.5	352	1,113	10,668	12,133
D0309	Nickerson	Reno	1,133.4	258	449	10,567	11,274
D0310	Fairfield	Reno	275.2	1,832	0	15,402	17,234
D0311	Pretty Prairie	Reno	265.0	98	524	11,841	12,463
D0312	Haven Public Schools	Reno	1,030.9	53	654	10,101	10,808
D0313	Buhler	Reno	2,148.4	595	658	9,462	10,715
D0314	Brewster	Thomas	91.5	887	0	15,874	16,760
D0315	Colby Public Schools	Thomas	906.2	359	590	10,269	11,217
D0316	Golden Plains	Thomas	203.6	241	250	11,615	12,106
D0320	Wamego	Pottawatomie	1,349.2	251	745	13,367	14,363
D0321	Kaw Valley	Pottawatomie	1,136.5	2,094	0	11,153	13,247

	10/27/2011		Col 1	Col 2	Col 3	Col 4	Col 5
			2010-11	2010-11	2010-11	2010-11	2010-11
			FTE	Capital Outlay Fund	Bond & Int Fund	All Other Funds	Total Expend
USD#	USD Name	County Name	Enroll.	Per Pupil	Per Pupil	Per Pupil	Per Pupil
D0322	Onaga-Havensville-Wheaton	Pottawatomie	310.0	167	821	11,757	12,744
D0323	Rock Creek	Pottawatomie	849.6	0	846	10,136	10,982
D0325	Phillipsburg	Phillips	613.4	542	0	11,024	11,566
D0326	Logan	Phillips	176.0	0	0	14,595	14,595
D0327	Ellsworth	Ellsworth	615.5	1,066	0	10,295	11,362
D0329	Mill Creek Valley	Wabaunsee	457.1	478	1,195	11,795	13,468
D0330	Mission Valley	Wabaunsee	484.7	222	963	12,261	13,447
D0331	Kingman - Norwich	Kingman	1,005.7	0	961	10,902	11,863
D0332	Cunningham	Kingman	166.0	627	0	14,529	15,156
D0333	Concordia	Cloud	1,061.2	286	414	16,122	16,822
D0334	Southern Cloud	Cloud	250.0	854	0	11,441	12,295
D0335	North Jackson	Jackson	391.0	13	453	10,745	11,211
D0336	Holton	Jackson	1,073.0	331	379	14,120	14,830
D0337	Royal Valley	Jackson	912.1	1,494	0	10,821	12,315
D0338	Valley Falls	Jefferson	398.5	606	659	11,223	12,488
D0339	Jefferson County North	Jefferson	477.5	428	1,099	10,807	12,334
D0340	Jefferson West	Jefferson	862.0	278	760	10,452	11,490
D0341	Oskaloosa Public Schools	Jefferson	512.1	371	0	12,308	12,679
D0342	McLouth	Jefferson	489.6	306	0	10,629	10,935
D0343	Perry Public Schools	Jefferson	934.1	500	736	10,230	11,467
D0344	Pleasanton	Linn	322.7	214	0	11,778	11,991
D0345	Seaman	Shawnee	3,600.2	461	658	9,071	10,189
D0346	Jayhawk	Linn	498.6	957	346	11,675	12,977
D0347	Kinsley-Offerle	Edwards	362.0	730	0	11,810	12,540
D0348	Baldwin City	Douglas	1,351.9	397	1,676	9,175	11,248
D0349	Stafford	Stafford	269.6	341	1,157	13,145	14,643
D0350	St John-Hudson	Stafford	304.5	457	715	13,495	14,666
D0351	Macksville	Stafford	274.5	416	0	12,104	12,520
D0352	Goodland	Sherman	924.5	613	0	10,337	10,951
D0353	Wellington	Sumner	1,655.8	174	1,064	10,327	11,565
D0355	Ellinwood Public Schools	Barton	390.7	561	1,268	11,150	12,979
D0356	Conway Springs	Sumner	503.8	203	1,734	11,086	13,022
D0357	Belle Plaine	Sumner	617.0	437	1,000	11,371	12,808
D0358	Oxford	Sumner	335.2	321	1,169	13,148	14,639
D0359	Argonia Public Schools	Sumner	170.9	340	0	13,232	13,572
D0360	Caldwell	Sumner	240.5	1,127	1,520	12,606	15,253
D0361	Anthony-Harper	Harper	839.1	520	358	11,390	12,268
D0362	Prairie View	Linn	950.5	635	854	11,592	13,080
D0363	Holcomb	Finney	960.9	495	1,220	8,922	10,637
D0364	Marysville	Marshall	700.0	946	0	15,053	15,999
D0365	Garnett	Anderson	1,081.7	196	558	10,343	11,097
D0366	Woodson	Woodson	429.2	44	0	12,325	12,370
D0367	Osawatomie	Miami	1,121.0	124	1,025	11,028	12,178
D0368	Paola	Miami	2,010.3	186	1,210	15,113	16,509
D0369	Burrton	Harvey	242.0	598	492	12,209	13,298
D0371	Montezuma	Gray	215.9	276	1,250	13,134	14,661
D0372	Silver Lake	Shawnee	715.1	208	824	9,662	10,694
D0373	Newton	Harvey	3,338.1	239	1,152	12,092	13,483
D0374	Sublette	Haskell	485.9	1,779	1,208	12,471	15,458
D0375	Circle	Butler	1,748.5	381	1,444	8,750	10,575
D0376	Sterling	Rice	523.2	36	1,886	11,401	13,323
D0377	Atchison Co Comm Schools	Atchison	629.6	331	0	12,279	12,610
D0378	Riley County	Riley	675.6	320	658	10,058	11,036
D0379	Clay Center	Clay	1,332.5	219	403	13,012	13,634
D0380	Vermillion	Marshall	514.3	377	518	11,356	12,251
D0381	Spearville	Ford	362.0	191	717	9,872	10,780
D0382	Pratt	Pratt	1,080.1	726	849	10,292	11,867
D0383	Manhattan-Ogden	Riley	5,985.8	540	998	9,823	11,361

	10/27/2011		Col 1	Col 2	Col 3	Col 4	Col 5
			2010-11	2010-11	2010-11	2010-11	2010-11
			FTE	Capital Outlay Fund	Bond & Int Fund	All Other Funds	Total Expend
USD#	USD Name	County Name	Enroll.	Per Pupil	Per Pupil	Per Pupil	Per Pupil
D0384	Blue Valley	Riley	214.7	763	826	13,353	14,943
D0385	Andover	Butler	4,947.1	390	1,631	7,959	9,981
D0386	Madison-Virgil	Greenwood	240.1	274	0	13,078	13,352
D0387	Altoona-Midway	Wilson	177.0	321	0	14,122	14,443
D0388	Ellis	Ellis	396.5	1,199	0	9,996	11,195
D0389	Eureka	Greenwood	623.9	672	1,249	11,105	13,026
D0390	Hamilton	Greenwood	90.0	32	0	16,048	16,081
D0392	Osborne County	Osborne	310.8	261	684	13,134	14,078
D0393	Solomon	Dickinson	348.7	194	703	11,211	12,107
D0394	Rose Hill Public Schools	Butler	1,729.8	1,159	1,204	8,192	10,555
D0395	LaCrosse	Rush	293.0	700	0	11,392	12,092
D0396	Douglass Public Schools	Butler	719.0	4	906	10,711	11,621
D0397	Centre	Marion	266.1	650	292	11,632	12,574
D0398	Peabody-Burns	Marion	304.5	414	1,278	14,169	15,862
D0399	Paradise	Russell	149.0	849	0	14,584	15,433
D0400	Smoky Valley	McPherson	957.0	640	1,015	10,409	12,064
D0401	Chase-Raymond	Rice	145.8	390	0	14,499	14,889
D0402	Augusta	Butler	2,143.5	481	1,519	8,738	10,738
D0403	Otis-Bison	Rush	179.0	401	0	13,669	14,070
D0404	Riverton	Cherokee	765.0	158	0	11,476	11,634
D0405	Lyons	Rice	784.6	345	547	15,211	16,103
D0407	Russell County	Russell	819.7	382	0	11,264	11,646
D0408	Marion-Florence	Marion	563.3	15	1,094	10,724	11,833
D0409	Atchison Public Schools	Atchison	1,638.4	302	1,127	10,903	12,332
D0410	Durham-Hillsboro-Lehigh	Marion	562.0	597	607	12,054	13,258
D0411	Goessel	Marion	248.5	1,681	869	12,693	15,243
D0412	Hoxie Community Schools	Sheridan	305.5	295	0	12,077	12,372
D0413	Chanute Public Schools	Neosho	1,850.5	199	1,093	9,605	10,897
D0415	Hiawatha	Brown	841.8	393	698	11,210	12,301
D0416	Louisburg	Miami	1,653.0	244	2,202	8,470	10,916
D0417	Morris County	Morris	740.5	238	725	10,940	11,903
D0418	McPherson	McPherson	2,298.8	1,136	521	12,501	14,158
D0419	Canton-Galva	McPherson	366.8	258	925	12,207	13,390
D0420	Osage City	Osage	672.1	397	735	9,750	10,881
D0421	Lyndon	Osage	453.5	118	0	9,781	9,900
D0422	Kiowa County	Kiowa	455.9	3,548	0	19,299	22,847
D0423	Moundridge	McPherson	405.0	517	1,172	10,759	12,448
D0426	Pike Valley	Republic	241.0	755	0	11,736	12,492
D0428	Great Bend	Barton	3,023.6	79	590	11,681	12,350
D0429	Troy Public Schools	Doniphan	347.5	0	0	11,838	11,838
D0430	South Brown County	Brown	582.4	798	802	12,744	14,344
D0431	Hoisington	Barton	649.0	228	1,387	10,265	11,880
D0432	Victoria	Ellis	257.0	967	1,194	11,527	13,689
D0434	Santa Fe Trail	Osage	1,045.9	270	589	10,681	11,540
D0435	Abilene	Dickinson	1,539.6	97	222	8,955	9,275
D0436	Caney Valley	Montgomery	844.2	184	0	9,384	9,568
D0437	Auburn Washburn	Shawnee	5,541.2	263	771	9,187	10,220
D0438	Skyline Schools	Pratt	369.4	88	0	11,855	11,943
D0439	Sedgwick Public Schools	Harvey	536.6	109	589	8,783	9,482
D0440	Halstead	Harvey	782.0	366	837	9,691	10,893
D0443	Dodge City	Ford	6,024.6	542	857	10,627	12,026
D0444	Little River	Rice	330.7	801	514	10,749	12,064
D0445	Coffeyville	Montgomery	1,808.7	302	791	10,331	11,425
D0446	Independence	Montgomery	1,805.2	487	1,450	9,088	11,025
D0447	Cherryvale	Montgomery	944.1	136	299	9,200	9,634
D0448	Inman	McPherson	417.5	104	1,031	11,505	12,641
D0449	Easton	Leavenworth	679.6	301	853	10,653	11,807
D0450	Shawnee Heights	Shawnee	3,397.7	528	525	9,228	10,281

	10/27/2011		Col 1	Col 2	Col 3	Col 4	Col 5
			2010-11	2010-11	2010-11	2010-11	2010-11
			FTE	Capital Outlay Fund	Bond & Int Fund	All Other Funds	Total Expend
USD#	USD Name	County Name	Enroll.	Per Pupil	Per Pupil	Per Pupil	Per Pupil
D0452	Stanton County	Stanton	472.1	1,441	0	11,868	13,309
D0453	Leavenworth	Leavenworth	3,531.5	879	1,534	15,852	18,266
D0454	Burlingame Public School	Osage	339.0	157	796	9,863	10,816
D0456	Marais Des Cygnes Valley	Osage	259.0	238	0	11,866	12,104
D0457	Garden City	Finney	7,023.2	144	865	10,596	11,605
D0458	Basehor-Linwood	Leavenworth	2,137.3	422	1,613	8,144	10,180
D0459	Bucklin	Ford	243.7	789	0	12,261	13,051
D0460	Hesston	Harvey	818.6	354	1,222	9,392	10,968
D0461	Neodesha	Wilson	697.5	88	547	10,927	11,562
D0462	Central	Cowley	356.9	481	882	11,877	13,239
D0463	Udall	Cowley	349.0	0	658	10,928	11,586
D0464	Tonganoxie	Leavenworth	1,837.8	626	885	8,186	9,697
D0465	Winfield	Cowley	2,343.3	325	841	13,846	15,012
D0466	Scott County	Scott	858.1	746	1,431	11,145	13,323
D0467	Leoti	Wichita	420.5	2,374	658	11,755	14,787
D0468	Healy Public Schools	Lane	74.0	1,596	0	20,567	22,163
D0469	Lansing	Leavenworth	2,547.2	737	913	7,796	9,446
D0470	Arkansas City	Cowley	2,591.3	0	1,087	10,553	11,640
D0471	Dexter	Cowley	139.3	1,219	0	14,138	15,357
D0473	Chapman	Dickinson	947.3	4,194	372	10,905	15,471
D0474	Haviland	Kiowa	115.5	437	0	16,095	16,531
D0475	Geary County Schools	Geary	7,893.8	442	311	9,635	10,389
D0476	Copeland	Gray	116.8	909	2,104	14,503	17,515
D0477	Ingalls	Gray	229.7	162	0	12,359	12,521
D0479	Crest	Anderson	211.5	0	0	12,360	12,360
D0480	Liberal	Seward	4,437.0	271	456	10,184	10,911
D0481	Rural Vista	Dickinson	367.5	1,005	796	11,976	13,777
D0482	Dighton	Lane	240.0	913	0	11,350	12,263
D0483	Kismet-Plains	Seward	714.5	937	846	12,083	13,866
D0484	Fredonia	Wilson	714.3	262	0	10,337	10,598
D0487	Herington	Dickinson	496.7	524	2,303	11,060	13,887
D0489	Hays	Ellis	2,941.1	723	278	12,752	13,754
D0490	El Dorado	Butler	1,921.0	145	600	18,521	19,266
D0491	Eudora	Douglas	1,488.5	136	2,527	10,098	12,760
D0492	Flinthills	Butler	259.4	114	1,171	12,831	14,116
D0493	Columbus	Cherokee	1,016.7	492	14	11,196	11,702
D0494	Syracuse	Hamilton	473.0	1,174	1,572	11,430	14,176
D0495	Ft Larned	Pawnee	901.0	205	533	14,566	15,303
D0496	Pawnee Heights	Pawnee	179.7	463	0	10,080	10,543
D0497	Lawrence	Douglas	10,794.2	671	1,095	9,323	11,089
D0498	Valley Heights	Marshall	354.5	126	804	13,587	14,518
D0499	Galena	Cherokee	798.8	3	352	10,949	11,304
D0500	Kansas City	Wyandotte	18,726.1	818	517	14,218	15,553
D0501	Topeka Public Schools	Shawnee	13,222.7	642	490	11,333	12,465
D0502	Lewis	Edwards	101.0	397	0	14,112	14,509
D0503	Parsons	Labette	1,172.5	219	1,634	11,111	12,964
D0504	Oswego	Labette	475.0	200	558	11,261	12,019
D0505	Chetopa-St. Paul	Labette	467.5	516	961	13,306	14,782
D0506	Labette County	Labette	1,600.7	341	337	9,568	10,247
D0507	Satanta	Haskell	332.0	2,795	0	12,756	15,551
D0508	Baxter Springs	Cherokee	977.5	463	0	9,959	10,423
D0509	South Haven	Sumner	212.5	240	860	14,261	15,361
D0511	Attica	Harper	146.5	414	0	13,127	13,541
D0512	Shawnee Mission Pub Sch	Johnson	26,652.5	1,123	929	9,766	11,817
	TOTALS		454,865.7	571	968	10,743	12,282