

	7/29/2011		Col 1	Col 2	Col 3	Col 4
USD #	County	District Name	FTE Enroll 9/20/2010	2010-11 Adjusted Legal General Fund Budget	2010-11 Legal LOB	2010-11 Percentage of LOB to General Fund
256	Allen	Marmaton Valley	336.5	2,972,829	548,000	18.43%
257	Allen	Iola	1,266.4	9,073,210	3,088,415	34.04%
258	Allen	Humboldt	541.5	4,096,449	1,190,000	29.05%
365	Anderson	Garnett	1,081.7	7,597,229	2,300,000	30.27%
479	Anderson	Crest	211.5	2,120,468	265,000	12.50%
377	Atchison	Atchison County	629.6	5,232,667	1,745,630	33.36%
409	Atchison	Atchison	1,638.4	11,104,702	3,560,000	32.06%
254	Barber	Barber Co.	438.5	3,553,143	1,195,641	33.65%
255	Barber	South Barber Co.	217.7	2,012,988	668,368	33.20%
355	Barton	Ellinwood	390.7	3,120,073	1,048,958	33.62%
428	Barton	Great Bend	3,023.6	19,133,820	5,840,800	30.53%
431	Barton	Hoisington	649.0	4,699,991	1,325,000	28.19%
234	Bourbon	Ft. Scott	1,871.2	11,634,622	2,566,000	22.05%
235	Bourbon	Uniontown	451.0	3,694,087	737,000	19.95%
415	Brown	Hiawatha	841.8	6,120,067	2,067,385	33.78%
430	Brown	Brown County	582.4	5,160,620	1,748,713	33.89%
205	Butler	Bluestem	523.6	4,279,519	1,428,059	33.37%
206	Butler	Remington-Whitewater	532.0	4,122,433	1,325,000	32.14%
375	Butler	Circle	1,748.5	9,901,161	2,780,000	28.08%
385	Butler	Andover	4,947.1	25,347,981	8,245,645	32.53%
394	Butler	Rose Hill	1,729.8	9,442,895	3,141,176	33.26%
396	Butler	Douglass	719.0	5,252,180	1,742,027	33.17%
402	Butler	Augusta	2,143.5	12,174,779	4,054,488	33.30%
490	Butler	El Dorado	1,921.0	11,818,087	4,016,909	33.99%
492	Butler	Flinthills	259.4	2,405,113	790,614	32.87%
284	Chase	Chase County	387.5	3,146,450	1,068,901	33.97%
285	Chautauqua	Cedar Vale	134.7	1,360,234	315,000	23.16%
286	Chautauqua	Chautauqua	345.0	2,981,884	759,284	25.46%
404	Cherokee	Riverton	765.0	5,720,855	1,928,179	33.70%
493	Cherokee	Columbus	1,016.7	7,614,945	2,572,323	33.78%
499	Cherokee	Galena	798.8	5,877,547	1,812,532	30.84%
508	Cherokee	Baxter Springs	977.5	6,909,435	1,831,000	26.50%
103	Cheyenne	Cheylin	138.0	1,470,470	500,332	34.03%
297	Cheyenne	St. Francis	288.9	2,202,752	742,221	33.70%
219	Clark	Minneola	266.3	2,071,649	577,400	27.87%
220	Clark	Ashland	207.0	1,847,240	585,000	31.67%
379	Clay	Clay Center	1,332.5	8,377,542	2,590,000	30.92%
333	Cloud	Concordia	1,061.2	7,407,466	2,333,000	31.50%
334	Cloud	Southern Cloud	250.0	2,254,720	590,000	26.17%
243	Coffey	Lebo-Waverly	516.5	3,846,055	1,105,000	28.73%
244	Coffey	Burlington	841.4	6,345,263	2,092,377	32.98%
245	Coffey	LeRoy-Gridley	224.5	2,109,445	700,000	33.18%
300	Comanche	Comanche County	312.0	2,605,507	862,192	33.09%

EXHIBIT

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USD #	County	District Name	FTE Enroll 9/20/2010	2010-11 Adjusted Legal General Fund Budget	2010-11 Legal LOB	2010-11 Percentage of LOB to General Fund
462	Cowley	Central	356.9	2,899,601	939,364	32.40%
463	Cowley	Udall	349.0	2,775,979	865,000	31.16%
465	Cowley	Winfield	2,343.3	14,635,798	4,754,519	32.49%
470	Cowley	Arkansas City	2,591.3	17,436,186	5,022,795	28.81%
471	Cowley	Dexter	139.3	1,406,296	186,500	13.26%
246	Crawford	Northeast	543.5	4,427,157	1,340,000	30.27%
247	Crawford	Cherokee	700.0	5,292,509	1,775,675	33.55%
248	Crawford	Girard	1,008.0	6,949,592	1,995,000	28.71%
249	Crawford	Frontenac	865.0	5,724,004	1,696,000	29.63%
250	Crawford	Pittsburg	2,620.5	17,437,966	5,400,000	30.97%
294	Decatur	Oberlin	349.5	2,738,971	921,887	33.66%
393	Dickinson	Solomon	348.7	2,779,128	635,000	22.85%
435	Dickinson	Abilene	1,539.6	8,826,360	2,987,294	33.85%
473	Dickinson	Chapman	947.3	6,642,113	2,226,591	33.52%
481	Dickinson	Rural Vista	367.5	3,140,151	975,000	31.05%
487	Dickinson	Herington	496.7	3,861,016	1,125,000	29.14%
111	Doniphan	Doniphan West Schools	346.5	4,020,817	1,042,838	25.94%
114	Doniphan	Riverside	744.7	5,605,459	1,036,500	18.49%
429	Doniphan	Troy	347.5	2,697,239	788,000	29.22%
348	Douglas	Baldwin City	1,351.9	8,232,267	2,752,800	33.44%
491	Douglas	Eudora	1,488.5	9,410,217	3,120,188	33.16%
497	Douglas	Lawrence	10,794.2	62,714,442	21,870,870	34.87%
347	Edwards	Kinsely-Offlerle	362.0	3,060,624	950,000	31.04%
502	Edwards	Lewis	101.0	1,097,242	350,000	31.90%
282	Elk	West Elk	308.0	3,159,836	1,048,177	33.17%
283	Elk	Elk Valley	181.5	1,956,689	110,000	5.62%
388	Ellis	Ellis	396.5	2,923,616	961,891	32.90%
432	Ellis	Victoria	257.0	1,996,453	681,384	34.13%
489	Ellis	Hays	2,941.1	17,579,886	6,012,831	34.20%
112	Ellsworth	Central Plains	573.2	5,601,153	1,460,000	26.07%
327	Ellsworth	Ellsworth	615.5	4,590,148	1,532,436	33.39%
363	Finney	Holcomb	960.9	6,455,105	2,141,726	33.18%
457	Finney	Garden City	7,023.2	47,433,370	10,431,480	21.99%
381	Ford	Spearville	362.0	2,557,082	864,633	33.81%
443	Ford	Dodge City	6,024.6	43,423,929	14,127,851	32.53%
459	Ford	Bucklin	243.7	2,110,232	539,000	25.54%
287	Franklin	West Franklin	643.0	5,539,359	1,874,716	33.84%
288	Franklin	Central Heights	550.9	4,513,377	1,190,000	26.37%
289	Franklin	Wellsville	807.1	5,611,392	1,899,593	33.85%
290	Franklin	Ottawa	2,420.2	14,387,669	4,848,870	33.70%
475	Geary	Junction City	7,893.8	47,117,229	12,465,500	26.46%
291	Gove	Grinnell	71.5	762,203	175,000	22.96%
292	Gove	Wheatland	104.0	1,143,699	315,000	27.54%

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293	Gove	Quinter	266.0	2,240,153	752,536	33.59%
281	Graham	Graham County	362.3	2,828,341	968,218	34.23%
214	Grant	Ulysses	1,611.6	9,881,476	3,369,274	34.10%
102	Gray	Cimarron-Ensign	670.8	4,857,077	970,000	19.97%
371	Gray	Montezuma	215.9	1,902,752	647,236	34.02%
476	Gray	Copeland	116.8	1,288,580	405,000	31.43%
477	Gray	Ingalls	229.7	1,985,823	551,250	27.76%
200	Greeley	Greeley County	190.5	1,837,398	628,528	34.21%
386	Greenwood	Madison-Virgil	240.1	2,042,122	615,780	30.15%
389	Greenwood	Eureka	623.9	4,957,077	1,542,540	31.12%
390	Greenwood	Hamilton	90.0	1,001,967	225,000	22.46%
494	Hamilton	Syracuse	473.0	3,968,496	1,106,574	27.88%
361	Harper	Anthony-Harper	839.1	6,751,955	1,750,000	25.92%
511	Harper	Attica	146.5	1,359,840	425,000	31.25%
369	Harvey	Burrton	242.0	2,115,350	703,273	33.25%
373	Harvey	Newton	3,338.1	20,931,061	6,360,000	30.39%
439	Harvey	Sedgwick	536.6	3,820,071	575,000	15.05%
440	Harvey	Halstead	782.0	5,522,824	1,400,000	25.35%
460	Harvey	Hesston	818.6	5,361,800	1,775,960	33.12%
374	Haskell	Sublette	485.9	3,971,646	1,293,414	32.57%
507	Haskell	Satanta	332.0	2,914,167	990,384	33.99%
227	Hodgeman	Jetmore	269.0	2,122,437	719,692	33.91%
228	Hodgeman	Hanston	37.0	729,132	246,924	33.87%
335	Jackson	North Jackson	391.0	3,121,647	773,250	24.77%
336	Jackson	Holton	1,073.0	7,050,380	2,329,580	33.04%
337	Jackson	Mayetta	912.1	6,606,124	2,220,000	33.61%
338	Jefferson	Valley Falls	398.5	3,197,631	1,056,815	33.05%
339	Jefferson	Jefferson County	477.5	3,631,482	1,216,681	33.50%
340	Jefferson	Jefferson West	862.0	6,101,327	1,978,100	32.42%
341	Jefferson	Oskaloosa	512.1	4,597,629	1,410,000	30.67%
342	Jefferson	McLouth	489.6	3,808,678	1,155,600	30.34%
343	Jefferson	Perry	934.1	6,683,845	2,225,073	33.29%
107	Jewell	Rock Hills	286.0	3,649,381	803,939	22.03%
229	Johnson	Blue Valley	20,593.0	127,008,801	44,215,798	34.81%
230	Johnson	Spring Hill	3,163.3	16,666,502	5,571,528	33.43%
231	Johnson	Gardner-Edgerton	4,752.3	27,031,836	8,970,746	33.19%
232	Johnson	DeSoto	6,365.0	35,525,126	11,838,437	33.32%
233	Johnson	Olathe	26,040.7	162,250,857	56,653,148	34.92%
512	Johnson	Shawnee Mission	26,652.5	156,313,606	55,864,520	35.74%
215	Kearny	Lakin	594.0	4,670,069	1,580,658	33.85%
216	Kearny	Deerfield	296.1	2,458,263	755,000	30.71%
331	Kingman	Kingman	1,005.7	7,166,127	2,358,875	32.92%
332	Kingman	Cunningham	166.0	1,672,044	564,376	33.75%

	7/29/2011		Col 1	Col 2	Col 3	Col 4
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422	Kiowa	Greensburg	202.0	1,990,547	656,885	33.00%
424	Kiowa	Mullinville	253.9	1,451,178	455,863	31.41%
474	Kiowa	Haviland	115.5	1,341,730	448,493	33.43%
503	Labette	Parsons	1,172.5	8,549,589	2,300,450	26.91%
504	Labette	Oswego	475.0	3,585,032	1,175,990	32.80%
505	Labette	Chetopa - St. Paul	467.5	3,876,764	1,314,194	33.90%
506	Labette	Labette County	1,600.7	10,153,917	3,363,360	33.12%
468	Lane	Healy	74.0	936,612	329,362	35.17%
482	Lane	Dighton	240.0	1,933,067	660,305	34.16%
207	Leavenworth	Ft. Leavenworth	2,020.5	10,531,869	3,518,024	33.40%
449	Leavenworth	Easton	679.6	5,012,588	1,706,797	34.05%
453	Leavenworth	Leavenworth	3,531.5	24,676,329	7,635,000	30.94%
458	Leavenworth	Basehor-Linwood	2,137.3	12,211,787	4,105,320	33.62%
464	Leavenworth	Tonganoxie	1,837.8	10,402,341	3,486,255	33.51%
469	Leavenworth	Lansing	2,547.2	13,381,076	4,430,306	33.11%
298	Lincoln	Lincoln	357.0	2,972,041	848,000	28.53%
299	Lincoln	Sylvan Grove	231.0	1,987,004	400,000	20.13%
344	Linn	Pleasanton	322.7	2,667,711	651,500	24.42%
346	Linn	Jayhawk	498.6	4,090,149	1,406,322	34.38%
362	Linn	Prairie View	950.5	7,515,733	2,381,176	31.68%
274	Logan	Oakley	403.0	3,246,450	950,000	29.26%
275	Logan	Triplains	77.8	868,896	300,430	34.58%
251	Lyon	North Lyon Co.	437.3	3,829,914	1,297,352	33.87%
252	Lyon	Southern Lyon Co.	520.8	3,930,307	1,268,447	32.27%
253	Lyon	Emporia	4,308.6	28,965,296	8,769,542	30.28%
397	Marion	Centre	266.1	2,349,602	458,750	19.52%
398	Marion	Peabody-Burns	304.5	2,678,341	897,203	33.50%
408	Marion	Marion	563.3	4,397,235	1,020,000	23.20%
410	Marion	Durham-Hills	562.0	4,428,338	1,498,796	33.85%
411	Marion	Goessel	248.5	2,135,823	661,000	30.95%
364	Marshall	Marysville	700.0	5,243,297	1,786,721	34.08%
380	Marshall	Vermillion	514.3	3,888,969	1,050,000	27.00%
498	Marshall	Valley Heights	354.5	3,048,813	1,048,035	34.38%
400	McPherson	Smoky Valley	957.0	6,679,121	2,192,754	32.83%
418	McPherson	McPherson	2,298.8	13,357,847	4,404,468	32.97%
419	McPherson	Canton-Galva	366.8	2,921,648	966,419	33.08%
423	McPherson	Moundridge	405.0	3,148,813	1,045,380	33.20%
448	McPherson	Inman	417.5	3,314,560	1,093,378	32.99%
225	Meade	Fowler	166.0	1,520,863	523,536	34.42%
226	Meade	Meade	450.0	3,400,387	1,139,574	33.51%
367	Miami	Osawatomie	1,121.0	8,281,873	2,125,000	25.66%
368	Miami	Paola	2,010.3	11,540,528	3,871,275	33.55%
416	Miami	Louisburg	1,653.0	9,235,415	3,048,692	33.01%

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272	Mitchell	Waconda	378.3	3,141,332	815,000	25.94%
273	Mitchell	Beloit	725.8	6,088,812	1,762,867	28.95%
436	Montgomery	Caney	844.2	5,818,099	1,060,000	18.22%
445	Montgomery	Coffeyville	1,808.7	11,833,047	3,962,230	33.48%
446	Montgomery	Independence	1,805.2	11,101,159	3,410,166	30.72%
447	Montgomery	Cherryvale	944.1	6,370,460	1,500,000	23.55%
417	Morris	Morris County	740.5	5,331,007	1,763,000	33.07%
217	Morton	Rolla	193.5	1,805,115	613,498	33.99%
218	Morton	Elkhart	838.4	5,464,556	1,853,421	33.92%
113	Nemaha	Prairie Hills	1,181.3	8,653,076	2,591,467	29.95%
442	Nemaha	Nemaha Valley	421.8	3,414,166	870,000	25.48%
451	Nemaha	B & B	169.5	1,602,753	297,250	18.55%
101	Neosho	Erie	518.6	4,652,747	1,428,500	30.70%
413	Neosho	Chanute	1,850.5	12,230,684	3,943,908	32.25%
106	Ness	Western Plains	165.5	1,618,501	554,222	34.24%
303	Ness	Ness City	302.4	2,221,255	650,000	29.26%
211	Norton	Norton	725.8	5,523,764	1,453,066	26.31%
212	Norton	Northern Valley	201.0	1,964,563	520,000	26.47%
420	Osage	Osage City	672.1	4,855,502	735,000	15.14%
421	Osage	Lyndon	453.5	3,325,505	640,000	19.25%
434	Osage	Santa Fe	1,045.9	7,668,095	2,607,766	34.01%
454	Osage	Burlingame	339.0	2,637,003	550,000	20.86%
456	Osage	Marais Des Cygnes	259.0	2,388,184	463,000	19.39%
392	Osborne	Osborne	310.8	2,797,632	870,000	31.10%
239	Ottawa	North Ottawa Co.	608.5	4,634,243	1,515,000	32.69%
240	Ottawa	Twin Valley	603.3	4,413,377	1,492,299	33.81%
495	Pawnee	Ft. Larned	901.0	6,612,192	2,208,404	33.40%
496	Pawnee	Pawnee Heights	179.7	1,527,162	485,456	31.79%
110	Phillips	Thunder Ridge	249.5	3,057,615	756,485	24.74%
325	Phillips	Phillipsburg	613.4	4,644,479	1,550,229	33.38%
326	Phillips	Logan	176.0	1,735,823	584,284	33.66%
320	Pottawatomie	Wamego	1,349.2	8,361,401	2,693,172	32.21%
321	Pottawatomie	Kaw Valley	1,136.5	7,843,685	2,626,198	33.48%
322	Pottawatomie	Onaga	310.0	2,484,247	776,400	31.25%
323	Pottawatomie	Westmoreland	849.6	6,368,885	1,585,500	24.89%
382	Pratt	Pratt	1,080.1	7,334,237	2,400,941	32.74%
438	Pratt	Skyline	369.4	2,884,640	966,962	33.52%
105	Rawlins	Rawlins County	300.0	2,335,428	828,733	35.49%
308	Reno	Hutchinson	4,669.5	29,621,988	8,710,213	29.40%
309	Reno	Nickerson	1,133.4	8,045,260	2,676,737	33.27%
310	Reno	Fairfield	275.2	2,772,042	937,914	33.83%
311	Reno	Pretty Prairie	265.0	2,142,515	700,000	32.67%
312	Reno	Haven	1,030.9	7,010,222	2,309,288	32.94%

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313	Reno	Buhler	2,148.4	12,808,636	4,319,894	33.73%
109	Republic	Republic County	483.5	3,799,992	1,220,000	32.11%
426	Republic	Pike Valley	241.0	2,142,909	600,000	28.00%
376	Rice	Sterling	523.2	4,181,881	1,202,400	28.75%
401	Rice	Chase	145.8	1,481,887	489,686	33.04%
405	Rice	Lyons	784.6	6,163,374	1,790,000	29.04%
444	Rice	Little River	330.7	2,558,656	495,000	19.35%
378	Riley	Riley County	675.6	4,963,770	1,647,308	33.19%
383	Riley	Manhattan	5,985.8	34,923,159	9,747,535	27.91%
384	Riley	Blue Valley	214.7	1,994,878	661,899	33.18%
269	Rooks	Palco	145.0	1,531,099	514,424	33.60%
270	Rooks	Plainville	368.9	2,829,128	935,280	33.06%
271	Rooks	Stockton	279.1	2,338,184	791,972	33.87%
395	Rush	LaCrosse	293.0	2,397,633	708,000	29.53%
403	Rush	Otis-Bison	179.0	1,760,626	520,000	29.53%
399	Russell	Paradise	149.0	1,416,139	468,064	33.05%
407	Russell	Russell	819.7	6,296,838	2,047,400	32.51%
305	Saline	Salina	6,957.9	42,815,662	14,464,475	33.78%
306	Saline	Southeast of Saline	710.0	4,948,022	1,320,000	26.68%
307	Saline	EII-Saline	461.0	3,457,867	1,160,768	33.57%
466	Scott	Scott County	858.1	5,984,240	2,030,867	33.94%
259	Sedgwick	Wichita	46,256.4	316,756,844	102,182,000	32.26%
260	Sedgwick	Derby	6,200.0	35,489,438	11,973,779	33.74%
261	Sedgwick	Haysville	4,978.6	30,481,181	9,811,961	32.19%
262	Sedgwick	Valley Center	2,580.5	14,819,262	4,263,633	28.77%
263	Sedgwick	Mulvane	1,814.9	10,056,673	3,322,382	33.04%
264	Sedgwick	Clearwater	1,237.1	7,655,497	2,579,192	33.69%
265	Sedgwick	Goddard	4,917.7	27,999,944	9,399,014	33.57%
266	Sedgwick	Maize	6,393.8	37,060,950	12,400,000	33.46%
267	Sedgwick	Renwick	1,918.0	10,724,388	3,612,925	33.69%
268	Sedgwick	Cheney	765.4	5,166,131	1,729,489	33.48%
480	Seward	Liberal	4,437.0	29,705,452	4,875,000	16.41%
483	Seward	Kismet-Plains	714.5	6,491,719	978,000	15.07%
345	Shawnee	Seaman	3,600.2	20,973,580	6,872,305	32.77%
372	Shawnee	Silver Lake	715.1	4,840,935	1,644,169	33.96%
437	Shawnee	Auburn Washburn	5,541.2	32,659,384	10,722,130	32.83%
450	Shawnee	Shawnee Heights	3,397.7	19,674,764	6,608,575	33.59%
501	Shawnee	Topeka	13,222.7	89,454,546	30,007,296	33.54%
412	Sheridan	Hoxie	305.5	2,388,972	795,276	33.29%
352	Sherman	Goodland	924.5	6,485,814	1,941,050	29.93%
237	Smith	Smith Center	416.0	3,408,655	1,157,011	33.94%
349	Stafford	Stafford	269.6	2,336,610	741,218	31.72%
350	Stafford	St. John-Hudson	304.5	2,608,656	865,000	33.16%

	7/29/2011		Col 1	Col 2	Col 3	Col 4
USD #	County	District Name	FTE Enroll 9/20/2010	2010-11 Adjusted Legal General Fund Budget	2010-11 Legal LOB	2010-11 Percentage of LOB to General Fund
351	Stafford	Macksville	274.5	2,366,924	580,000	24.50%
452	Stanton	Stanton County	472.1	3,753,536	1,140,000	30.37%
209	Stevens	Moscow	180.5	1,784,237	633,474	35.50%
210	Stevens	Hugoton	1,007.6	7,020,852	2,378,243	33.87%
353	Sumner	Wellington	1,655.8	10,478,719	3,437,584	32.81%
356	Sumner	Conway Springs	503.8	3,776,370	1,090,000	28.86%
357	Sumner	Belle Plaine	617.0	4,945,266	1,677,830	33.93%
358	Sumner	Oxford	335.2	2,734,640	877,000	32.07%
359	Sumner	Argonia	170.9	1,639,761	364,620	22.24%
360	Sumner	Caldwell	240.5	2,157,476	718,451	33.30%
509	Sumner	South Haven	212.5	1,976,374	669,515	33.88%
314	Thomas	Brewster	91.5	1,022,045	327,983	32.09%
315	Thomas	Colby	906.2	6,351,956	2,147,146	33.80%
316	Thomas	Golden Plains	203.6	2,003,146	450,000	22.46%
208	Trego	WaKeeney	374.0	3,145,269	775,000	24.64%
329	Wabaunsee	Alma	457.1	3,657,867	1,218,226	33.30%
330	Wabaunsee	Wabaunsee East	484.7	4,119,283	1,065,000	25.85%
241	Wallace	Wallace	188.0	1,732,280	410,000	23.67%
242	Wallace	Weskan	110.0	1,076,376	354,372	32.92%
108	Washington	Washington Co. Schools	399.0	3,223,222	1,086,253	33.70%
223	Washington	Barnes	343.3	2,796,057	904,410	32.35%
224	Washington	Clifton-Clyde	285.5	2,381,491	580,000	24.35%
467	Wichita	Leoti	420.5	3,443,694	950,000	27.59%
387	Wilson	Altoona-Midway	177.0	1,871,650	500,000	26.71%
461	Wilson	Neodesha	697.5	5,131,486	1,457,144	28.40%
484	Wilson	Fredonia	714.3	5,360,226	1,307,700	24.40%
366	Woodson	Woodson	429.2	3,583,851	1,038,000	28.96%
202	Wyandotte	Turner	3,763.0	24,849,696	8,337,980	33.55%
203	Wyandotte	Piper	1,644.5	9,923,475	3,290,372	33.16%
204	Wyandotte	Bonner Springs	2,378.0	14,149,972	4,693,039	33.17%
500	Wyandotte	Kansas City	18,726.1	135,247,367	45,002,056	33.27%
<b>TOTALS</b>			<b>454,865.7</b>	<b>3,010,251,430</b>	<b>957,870,890</b>	<b>31.82%</b>