

USD No.	Audited Budget Reductions	2003-2004 Adjusted Legal General Fund	2003-2004 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
101	-737	6,895,354	25.00%	1,725,023	1,710,826	1,710,826	24.80%
102	0	4,373,302	24.11%	1,054,403	490,000	490,000	11.20%
103	0	1,501,548	18.10%	271,780	202,100	202,100	13.46%
104	0	1,372,472	25.00%	318,118	311,068	311,068	24.45%
105	0	3,345,088	25.00%	837,022	828,717	828,717	24.75%
100	0	2,142,034	20.00%	428,407	221,039	221,039	10.32%
202	0	18,015,873	25.00%	4,503,968	4,564,424	4,503,968	25.00%
203	-6,111	7,177,138	25.00%	1,795,812	1,813,582	1,795,812	25.02%
204	-398	10,881,673	25.00%	2,720,518	2,786,961	2,720,518	25.00%
205	0	4,860,040	18.76%	911,744	860,000	860,000	17.70%
206	0	3,719,683	25.00%	929,921	800,000	800,000	21.51%
207	0	8,491,647	25.00%	2,122,912	2,007,794	2,007,794	23.64%
208	0	2,871,368	20.00%	574,274	355,000	355,000	12.36%
209	0	1,953,905	25.00%	488,476	500,838	488,476	25.00%
210	0	5,987,264	25.00%	1,496,816	1,430,000	1,430,000	23.88%
211	0	4,535,548	25.00%	1,133,887	860,000	860,000	18.96%
212	0	1,571,855	20.00%	314,371	250,000	250,000	15.90%
213	-3,263	689,373	25.00%	173,159	177,602	173,159	25.12%
214	0	6,733,084	25.00%	1,683,271	2,191,673	2,183,271	25.00%
215	0	4,485,716	25.00%	1,121,429	1,115,345	1,115,345	24.86%
216	0	2,342,523	25.00%	585,631	619,915	585,631	25.00%
217	0	2,000,648	25.00%	500,162	500,838	500,162	25.00%
218	0	4,022,156	25.00%	1,005,539	980,430	980,430	24.38%
219	0	1,953,133	23.83%	465,432	450,000	450,000	23.04%
220	0	1,890,552	25.00%	472,638	338,062	338,062	17.88%
221	0	1,175,897	20.00%	235,179	231,935	231,935	19.72%
222	0	2,402,013	20.70%	497,217	511,500	497,217	20.70%
223	0	2,771,703	25.00%	692,926	681,433	681,433	24.59%
224	0	2,446,824	16.84%	412,045	300,000	300,000	12.26%
225	0	1,474,893	25.00%	368,723	370,945	368,723	25.00%
226	0	3,330,292	25.00%	832,573	755,500	755,500	22.69%
227	0	2,206,546	15.98%	352,606	325,000	325,000	14.73%
228	0	1,211,823	25.00%	302,956	309,137	302,956	25.00%
229	0	97,189,217	25.00%	24,297,304	24,442,553	24,297,304	25.00%
230	0	8,095,462	25.00%	2,024,116	2,111,226	2,024,116	25.00%
231	0	16,571,111	25.00%	4,142,778	4,090,145	4,090,145	24.68%
232	0	22,458,323	25.00%	5,614,581	5,783,008	5,614,581	25.00%
233	0	117,065,897	25.00%	29,266,474	29,447,649	29,266,474	25.00%
234	-643	9,752,659	25.00%	2,438,326	1,941,950	1,941,950	19.91%
235	0	3,321,407	12.97%	430,786	315,000	315,000	9.48%
237	0	3,477,859	25.00%	869,485	615,000	615,000	17.68%
238	0	1,676,542	25.00%	419,136	140,000	140,000	8.35%
239	0	4,066,194	19.69%	800,634	423,578	423,578	10.42%
240	0	4,085,123	20.02%	817,842	824,183	817,842	20.02%
241	0	1,895,574	17.91%	339,497	92,000	92,000	4.85%
242	0	1,177,829	23.83%	280,677	133,000	133,000	11.29%
243	0	3,642,912	21.71%	634,296	665,441	665,441	17.32%
244	0	5,476,575	25.00%	1,377,585	1,422,164	1,377,585	25.15%
245	0	2,140,488	20.34%	435,375	250,000	250,000	11.68%
246	-1,344	3,717,180	22.35%	831,090	750,000	750,000	20.18%

	18	18a	18b	19	20	21	22
	Audited Budget Reductions	2003-2004 Legal General Fund	2003-2004 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
USD No.							
247	0	5,195,735	22.51%	1,169,560	975,000	975,000	18.77%
248	-567	6,322,391	23.59%	1,491,586	1,190,000	1,190,000	18.82%
249	0	4,444,768	25.00%	1,111,192	380,000	380,000	8.55%
250	-1,180	12,716,589	25.00%	3,179,442	3,137,336	3,137,336	24.67%
251	0	4,581,904	19.73%	904,010	529,750	529,750	11.56%
252	0	4,097,098	14.51%	594,469	279,875	279,875	6.83%
253	-1,741	24,719,914	25.00%	6,180,414	6,411,518	6,180,414	25.00%
254	0	4,183,243	18.19%	760,932	400,000	400,000	9.56%
255	0	2,150,918	25.00%	537,730	175,000	175,000	8.14%
256	-783	2,823,843	12.62%	356,468	261,100	261,100	9.25%
257	0	8,198,059	25.00%	2,049,515	2,068,829	2,049,515	25.00%
258	0	3,752,905	23.34%	875,928	698,000	698,000	18.60%
259	0	242,896,555	25.00%	60,724,139	61,141,246	60,724,139	25.00%
260	0	32,553,501	25.00%	8,138,375	8,060,826	8,060,826	24.76%
261	0	21,849,514	25.00%	5,462,379	5,326,305	5,326,305	24.38%
262	0	11,302,752	25.00%	2,825,688	2,603,720	2,603,720	23.04%
263	0	8,973,749	25.00%	2,243,437	2,000,000	2,000,000	22.29%
264	0	6,912,452	25.00%	1,728,113	1,600,000	1,600,000	23.15%
265	-11,946	19,342,457	25.00%	4,838,601	4,899,153	4,838,601	25.02%
266	0	29,010,744	25.00%	7,252,686	7,146,260	7,146,260	24.63%
267	-7,058	9,982,274	25.00%	2,497,333	2,540,406	2,497,333	25.02%
268	0	4,728,688	25.00%	1,182,175	1,194,440	1,182,175	25.00%
269	0	1,421,584	25.00%	355,395	362,735	355,395	25.00%
270	0	2,685,558	25.00%	671,390	600,000	600,000	22.34%
271	0	2,675,514	13.50%	361,194	350,000	350,000	13.08%
272	0	3,229,854	16.83%	543,584	538,968	538,968	16.69%
273	0	4,958,933	25.00%	1,239,733	1,243,983	1,239,733	25.00%
274	0	3,127,099	12.88%	402,770	401,875	401,875	12.85%
275	0	869,948	25.00%	217,487	230,000	217,487	25.00%
278	0	1,777,753	23.51%	417,950	273,535	273,535	15.39%
279	0	1,559,107	20.81%	324,450	325,655	324,450	20.81%
280	0	3,692,656	14.08%	519,926	350,000	350,000	9.48%
281	0	3,411,415	13.43%	458,153	315,000	315,000	9.25%
282	0	1,822,663	18.21%	331,889	62,500	62,500	3.43%
283	0	3,315,227	15.93%	528,116	523,500	523,500	15.79%
284	0	1,576,490	19.90%	313,722	565,000	56,500	3.58%
285	-1,720	3,203,411	17.64%	565,385	300,000	300,000	9.37%
286	0	5,980,697	23.23%	1,389,316	1,381,598	1,381,598	23.10%
287	0	4,404,593	18.00%	792,827	230,000	230,000	5.22%
288	0	4,962,024	22.58%	1,120,425	1,127,839	1,120,425	22.58%
289	0	11,623,381	25.00%	2,905,845	2,874,652	2,874,652	24.73%
290	0	1,251,226	25.00%	312,807	47,600	47,600	3.80%
292	0	1,629,800	20.00%	325,960	116,000	116,000	7.12%
293	0	2,866,629	25.00%	666,657	684,910	666,657	25.00%
294	-2,870	3,191,058	18.11%	578,420	590,873	578,420	18.13%
295	0	716,200	23.05%	165,084	178,351	165,084	23.05%
297	0	2,652,336	25.00%	663,084	450,000	450,000	16.97%
298	-7,768	2,714,468	15.15%	412,422	421,903	412,422	15.19%
299	0	1,366,343	22.83%	311,936	75,000	75,000	5.49%

USD No.	18	18a	18b	19	20	21	22
300	0	2,255,219	25.00%	563,805	563,058	563,805	25.00%
301	0	384,366	25.00%	96,092	95,899	95,899	24.95%
302	0	1,136,495	25.00%	284,124	250,000	250,000	22.00%
303	0	1,996,398	25.00%	499,100	235,000	235,000	11.77%
304	0	820,888	25.00%	205,222	163,000	163,000	19.86%
305	-1,964	37,763,883	25.00%	9,542,040	9,770,589	9,542,040	25.27%
306	0	4,452,108	19.31%	859,702	498,405	498,405	11.19%
307	0	3,207,063	17.99%	576,951	568,055	568,055	17.71%
308	0	22,419,693	25.00%	5,604,923	5,443,678	5,443,678	24.28%
309	0	7,010,572	22.22%	1,557,749	1,250,000	1,250,000	17.83%
310	0	2,917,338	22.68%	661,652	524,078	524,078	17.96%
311	0	2,288,441	25.00%	572,110	411,500	411,500	17.98%
312	0	6,609,979	25.00%	1,652,495	1,636,270	1,636,270	24.75%
313	0	10,935,767	25.00%	2,733,942	2,759,824	2,733,942	25.00%
314	0	1,357,845	25.00%	339,461	202,000	202,000	14.88%
315	0	6,184,277	22.48%	1,391,225	1,381,454	1,381,454	22.34%
316	0	1,657,227	20.00%	331,445	100,000	100,000	6.03%
317							
318							
320	0	7,551,779	25.00%	1,887,945	1,458,098	1,458,098	19.31%
321	0	6,802,357	25.00%	1,703,583	1,700,589	1,700,589	25.00%
322	0	2,634,952	17.87%	470,866	350,000	350,000	13.28%
323	0	4,909,873	17.50%	859,228	757,500	757,500	15.43%
324	0	1,460,214	16.71%	244,002	157,000	157,000	10.75%
325	0	4,272,478	25.00%	1,068,120	1,061,000	1,061,000	24.83%
326	0	1,679,632	25.00%	419,908	122,334	122,334	7.28%
327	0	4,241,188	25.00%	1,060,297	825,000	825,000	19.45%
328	0	3,341,109	25.00%	835,277	690,000	690,000	20.65%
329	-1,633	3,554,645	19.87%	706,632	657,000	657,000	18.48%
330	0	3,631,220	10.10%	366,753	363,788	363,788	10.02%
331	0	6,996,666	25.00%	1,749,167	1,370,921	1,370,921	19.59%
332	0	2,113,447	20.53%	433,891	430,300	430,300	20.36%
333	0	6,764,201	19.56%	1,326,990	1,349,582	1,326,990	19.56%
334	0	1,826,813	25.00%	456,703	408,407	408,407	22.36%
335	0	2,997,688	16.31%	488,923	380,000	380,000	12.69%
336	0	6,610,752	25.00%	1,652,688	1,651,626	1,651,626	24.98%
337	0	5,801,453	25.00%	1,450,363	1,451,426	1,450,363	25.00%
338	-1,328	2,947,686	20.53%	605,433	545,000	545,000	18.49%
339	0	3,547,007	20.79%	737,423	599,000	599,000	16.89%
340	0	5,863,261	25.00%	1,465,815	1,402,700	1,402,700	23.92%
341	0	4,445,154	20.42%	907,700	985,952	907,700	20.42%
342	0	3,750,973	19.49%	731,065	580,000	580,000	15.46%
343	-1,071	6,203,680	24.56%	1,523,887	1,499,000	1,499,000	24.16%
344	0	2,752,774	25.00%	688,194	388,044	388,044	14.10%
345	-1,649	16,637,451	25.00%	4,159,775	3,902,023	3,902,023	23.45%
346	0	4,150,407	20.51%	851,248	846,574	846,574	20.40%
347	0	2,352,181	16.00%	376,349	366,398	366,398	15.59%
348	0	7,531,681	25.00%	1,882,923	1,884,178	1,882,923	25.00%
349	0	2,309,688	19.41%	448,310	459,932	448,310	19.41%
350	0	3,201,268	25.00%	800,317	582,000	582,000	18.18%

USD No.	Audited Budget Reductions	18a		18b		19		20		21		22	
		2003-2004 Adjusted Legal General Fund	2003-2004 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)						
351	0	2,194,184	23.51%	515,853	300,000	300,000	1,110,000	1,110,000	13.67%				
352	0	6,178,869	20.00%	1,235,774	1,110,000	1,110,000	2,080,770	2,080,770	17.96%				
353	0	8,781,372	23.84%	2,093,479	2,080,770	2,080,770	320,725	320,725	23.70%				
354	0	2,316,255	25.00%	579,064	320,725	320,725	441,175	441,175	13.85%				
355	0	3,553,574	20.00%	710,715	441,175	441,175	770,000	770,000	12.41%				
356	0	3,749,042	21.42%	803,045	770,000	770,000	1,315,818	1,315,818	20.54%				
357	0	5,351,028	24.59%	1,315,818	1,322,847	1,315,818	521,693	521,693	24.59%				
358	0	2,770,544	18.83%	521,693	521,693	521,693	75,000	75,000	18.83%				
359	0	1,904,073	19.58%	372,817	75,000	75,000	568,151	568,151	3.94%				
360	0	2,272,603	25.00%	568,151	568,989	568,151	1,443,795	1,443,795	25.00%				
361	0	6,191,230	23.32%	1,443,795	1,454,695	1,443,795	1,593,777	1,593,777	23.32%				
362	0	6,375,109	25.00%	1,593,777	1,605,753	1,593,777	1,418,880	1,418,880	25.00%				
363	0	5,675,520	25.00%	1,418,880	1,428,731	1,418,880	975,000	975,000	25.00%				
364	0	5,398,929	25.00%	1,349,732	975,000	975,000	1,342,000	1,342,000	18.06%				
365	0	6,714,280	22.83%	1,532,870	1,342,000	1,342,000	615,000	615,000	19.99%				
366	0	3,958,802	16.69%	660,724	615,000	615,000	1,634,000	1,634,000	15.54%				
367	0	6,818,968	25.00%	1,704,742	1,634,000	1,634,000	2,591,977	2,591,977	23.96%				
368	0	10,367,906	25.00%	2,591,977	2,593,329	2,591,977	491,374	491,374	25.00%				
369	0	1,965,881	25.00%	491,374	491,374	491,374	488,476	488,476	25.00%				
371	0	1,969,744	25.00%	492,436	488,476	488,476	1,135,046	1,135,046	24.80%				
372	0	4,590,017	25.00%	1,147,504	1,135,046	1,135,046	4,224,287	4,224,287	24.73%				
373	0	16,897,148	25.00%	4,224,287	4,243,023	4,243,023	540,000	540,000	25.00%				
374	0	3,199,337	18.53%	592,837	540,000	540,000	2,114,220	2,114,220	16.88%				
375	0	8,542,252	25.00%	2,135,563	2,114,220	2,114,220	840,000	840,000	24.75%				
376	0	3,434,593	25.00%	858,648	840,000	840,000	695,000	695,000	24.46%				
377	0	5,070,574	17.21%	872,646	695,000	695,000	794,116	794,116	13.71%				
378	0	4,229,985	18.87%	798,198	794,116	794,116	1,783,405	1,783,405	18.77%				
379	0	7,902,153	25.00%	1,975,538	1,783,405	1,783,405	650,000	650,000	22.57%				
380	-807	3,845,968	17.51%	673,570	650,000	650,000	227,250	227,250	16.90%				
381	0	2,346,000	25.00%	586,500	586,500	586,500	1,632,916	1,632,916	9.69%				
382	0	6,744,798	24.21%	1,632,916	1,691,929	1,691,929	6,497,373	6,497,373	24.21%				
383	0	25,989,491	25.00%	6,497,373	6,518,330	6,518,330	350,000	350,000	25.00%				
384	0	2,048,163	19.52%	399,801	350,000	350,000	4,037,125	4,037,125	17.09%				
385	0	16,148,499	25.00%	4,037,125	4,051,418	4,051,418	260,000	260,000	25.00%				
386	0	2,107,653	17.17%	361,884	260,000	260,000	200,000	200,000	12.34%				
387	0	2,173,324	20.00%	434,665	200,000	200,000	600,000	600,000	9.20%				
388	0	2,624,909	25.00%	656,227	600,000	600,000	742,157	742,157	22.86%				
389	0	4,742,219	15.65%	742,157	773,534	773,534	64,350	64,350	15.65%				
390	0	1,168,171	18.10%	211,439	64,350	64,350	375,000	375,000	5.51%				
392	0	3,046,748	18.82%	573,398	375,000	375,000	280,000	280,000	12.31%				
393	0	2,884,116	18.81%	542,502	280,000	280,000	2,123,105	2,123,105	8.71%				
394	0	8,715,314	25.00%	2,123,105	2,123,105	2,123,105	510,000	510,000	24.36%				
395	0	2,500,906	25.00%	625,227	510,000	510,000	1,040,000	1,040,000	20.39%				
396	0	5,413,995	23.10%	1,250,633	1,040,000	1,040,000	375,000	375,000	19.21%				
397	0	2,191,866	25.00%	547,967	375,000	375,000	220,000	220,000	17.11%				
398	0	3,071,085	20.09%	616,981	220,000	220,000	260,212	260,212	7.16%				
399	0	1,352,436	20.00%	270,487	260,212	260,212	1,250,000	1,250,000	19.24%				
400	0	5,845,492	25.00%	1,451,373	1,250,000	1,250,000	242,696	242,696	21.38%				
401	0	1,433,559	17.36%	248,866	242,696	242,696	2,392,000	2,392,000	16.93%				
402	0	10,268,240	25.00%	2,567,060	2,392,000	2,392,000			23.30%				

USD No.	Audited Budget Reductions	18a		18b		19		20		21		22	
		2003-2004 Adjusted Legal General Fund	2003-2004 LOB Authorized Percent	2003-2004 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)					
403	0	2,032,711	23.15%	470,573	300,000	300,000	300,000	14.76%					
404	0	5,227,798	22.97%	1,200,825	900,000	900,000	900,000	17.22%					
405	0	5,415,540	20.10%	1,088,524	1,100,000	1,088,524	1,088,524	20.10%					
406	0	2,655,813	22.42%	595,433	275,000	275,000	275,000	10.35%					
407	-4,282	6,115,483	25.00%	1,529,941	1,089,089	1,089,089	1,089,089	17.81%					
408	0	4,573,019	25.00%	1,143,255	970,000	970,000	970,000	21.21%					
409	-353	8,487,431	25.00%	2,121,946	2,076,000	2,076,000	2,076,000	24.46%					
410	-765	4,578,435	25.00%	1,144,800	1,153,202	1,144,800	1,144,800	25.00%					
411	0	2,163,280	25.00%	540,820	525,000	525,000	525,000	24.27%					
412	0	2,583,188	25.00%	645,797	250,000	250,000	250,000	9.88%					
413	-633	9,404,227	25.00%	2,351,215	2,337,791	2,337,791	2,337,791	24.86%					
415	0	6,275,444	25.00%	1,568,861	904,266	904,266	904,266	14.41%					
416	0	8,074,056	25.00%	2,018,514	2,000,648	2,000,648	2,000,648	24.78%					
417	0	5,957,132	18.94%	1,128,281	925,000	925,000	925,000	15.53%					
418	-2,877	11,843,999	25.00%	3,015,857	3,015,535	3,015,535	3,015,535	25.46%					
419	0	2,955,968	21.01%	621,049	510,000	510,000	510,000	17.25%					
420	0	4,752,263	24.57%	1,167,631	0	0	0	0.00%					
421	0	3,203,596	21.90%	701,595	190,000	190,000	190,000	5.93%					
422	0	2,168,302	25.00%	542,076	530,000	530,000	530,000	24.44%					
423	0	3,293,960	25.00%	823,495	837,885	837,885	837,885	25.00%					
424	0	1,274,017	25.00%	318,504	283,750	283,750	283,750	22.27%					
425	0	2,064,387	18.49%	381,705	245,000	245,000	245,000	11.87%					
426	0	2,076,749	14.78%	306,944	251,100	251,100	251,100	12.09%					
427	0	3,509,536	25.00%	877,384	600,000	600,000	600,000	17.10%					
428	0	14,903,068	25.00%	3,725,767	3,598,964	3,598,964	3,598,964	24.15%					
429	0	2,690,193	19.59%	527,009	379,535	379,535	379,535	14.11%					
430	0	4,573,406	15.03%	887,383	690,112	687,383	687,383	15.03%					
431	0	4,265,911	16.46%	702,169	682,648	682,648	682,648	16.00%					
432	0	2,094,519	25.00%	523,630	527,203	523,630	523,630	25.00%					
433	0	1,828,744	16.41%	300,097	0	0	0	0.00%					
434	0	7,403,826	25.00%	1,850,957	1,737,886	1,737,886	1,737,886	23.47%					
435	-1,276	7,447,361	25.00%	1,862,159	1,854,144	1,854,144	1,854,144	24.90%					
436	0	5,516,750	25.00%	1,379,188	980,000	980,000	980,000	17.76%					
437	0	24,883,901	25.00%	6,220,975	6,111,170	6,111,170	6,111,170	24.56%					
438	0	3,046,362	22.36%	681,167	420,000	420,000	420,000	13.79%					
439	0	3,311,364	25.00%	827,841	215,000	215,000	215,000	6.49%					
440	0	4,632,896	25.00%	1,158,224	767,000	767,000	767,000	16.56%					
441	0	5,704,878	25.00%	1,426,220	1,452,971	1,426,220	1,426,220	25.00%					
442	0	3,268,871	18.26%	596,896	400,000	400,000	400,000	12.24%					
443	0	30,281,284	25.00%	7,570,321	7,495,669	7,495,669	7,495,669	24.75%					
444	0	2,140,102	25.00%	535,026	390,000	390,000	390,000	18.22%					
445	0	9,901,642	25.00%	2,475,411	2,468,071	2,468,071	2,468,071	24.93%					
446	639	9,715,192	25.00%	2,428,958	2,427,896	2,427,896	2,427,896	24.99%					
447	0	3,890,427	17.65%	686,660	658,638	658,638	658,638	16.93%					
448	0	3,147,572	22.08%	694,984	450,000	450,000	450,000	14.30%					
449	0	4,747,241	18.18%	863,048	875,128	863,048	863,048	18.18%					
450	-2,150	16,655,482	25.00%	4,164,411	4,033,552	4,033,552	4,033,552	24.22%					
451	0	1,919,138	17.01%	326,445	150,000	150,000	150,000	7.82%					
452	0	3,536,190	23.54%	832,419	693,000	693,000	693,000	19.60%					
453	-398	20,518,699	25.00%	5,129,774	5,182,698	5,129,774	5,129,774	25.00%					

USD No.	Audited Budget Reductions	18a	18b	19	20	21	22
454	0	2,482,750	19.46%	483,143	338,450	338,450	13.63%
455	0	1,223,798	17.02%	208,290	208,500	208,290	17.02%
456	0	2,121,946	15.48%	328,477	275,000	275,000	12.96%
457	0	36,635,147	23.00%	8,426,084	7,791,600	7,791,600	21.27%
458	0	9,793,091	25.00%	2,448,273	2,574,207	2,448,273	25.00%
459	-53	2,094,852	14.54%	304,599	244,250	244,250	11.66%
460	0	4,871,243	25.00%	1,217,811	1,228,724	1,217,811	25.00%
461	0	4,992,928	25.00%	1,248,232	1,272,859	1,248,232	25.00%
462	0	2,444,506	22.11%	540,480	377,000	377,000	15.42%
463	0	2,570,827	18.26%	469,433	310,000	310,000	12.06%
464	-1,091	7,949,349	25.00%	1,987,610	1,800,000	1,800,000	22.64%
465	-14,228	12,993,265	25.00%	3,251,874	3,255,447	3,251,874	25.03%
466	0	5,779,048	23.38%	1,351,141	1,373,630	1,351,141	23.38%
467	0	3,275,824	18.12%	593,579	591,619	591,619	18.06%
468	0	1,059,235	25.00%	264,809	280,357	264,809	25.00%
469	0	9,462,419	25.00%	2,365,605	2,437,553	2,365,605	25.00%
470	-11,264	14,774,755	25.00%	3,696,505	3,350,000	3,350,000	22.67%
471	0	1,673,452	21.09%	352,931	62,500	62,500	3.73%
473	0	6,275,830	19.35%	1,214,373	1,160,000	1,160,000	18.48%
474	0	1,459,055	25.00%	364,764	315,000	315,000	21.59%
475	0	30,499,544	25.00%	7,624,886	7,410,000	7,410,000	24.30%
476	-690	1,189,887	25.00%	297,644	290,000	290,000	24.37%
477	0	2,000,648	16.00%	320,104	0	0	0.00%
479	0	2,013,396	25.00%	503,349	142,800	142,800	7.09%
480	0	20,422,908	25.00%	5,105,727	390,000	3,900,000	19.10%
481	0	3,033,614	20.66%	626,745	397,619	397,619	13.11%
482	0	1,942,703	20.67%	401,557	310,000	310,000	15.96%
483	0	5,198,439	15.24%	792,242	100,000	100,000	1.92%
484	0	5,040,829	19.88%	1,002,117	1,014,942	1,002,117	19.88%
486	0	2,349,090	20.77%	487,906	60,500	60,500	2.58%
487	0	3,268,484	25.00%	817,121	542,141	542,141	16.59%
488	0	2,321,277	19.32%	448,471	451,381	448,471	19.32%
489	-635	16,021,930	25.00%	4,082,385	4,102,225	4,082,385	25.48%
490	0	10,444,393	25.00%	2,611,098	2,615,541	2,611,098	25.00%
491	0	6,929,836	25.00%	1,732,459	1,732,459	1,732,459	25.00%
492	0	2,367,246	12.25%	289,988	301,913	289,988	12.25%
493	0	7,420,050	25.00%	1,851,632	1,851,632	1,851,632	24.95%
494	0	3,344,585	17.28%	577,944	579,213	577,944	17.28%
495	0	5,962,628	25.00%	1,495,657	1,626,709	1,495,657	25.00%
496	0	1,672,293	20.04%	335,128	205,000	205,000	12.26%
497	-6,181	49,238,570	25.00%	12,311,188	12,368,264	12,311,188	25.00%
498	0	3,078,038	18.14%	558,356	557,445	557,445	18.11%
499	0	4,740,674	25.00%	1,185,169	1,176,380	1,176,380	24.81%
500	0	100,937,100	25.00%	25,485,303	25,519,637	25,485,303	25.25%
501	0	68,997,043	25.00%	17,249,261	17,169,104	17,169,104	24.88%
502	0	1,411,154	21.85%	308,337	256,250	256,250	18.16%
503	0	6,021,906	25.00%	2,005,477	2,046,259	2,005,477	25.00%
504	0	3,434,593	25.00%	858,648	850,000	850,000	24.75%
505	0	2,066,705	25.00%	516,676	528,845	516,676	25.00%
506	0	8,951,730	25.00%	2,237,933	2,224,895	2,224,895	24.85%

Kansas State Department of Education
2004 Legal Maximum File

USD No.	USD Name	1	2	2a	2b	3	3a	3b	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	17	
		FTE Enroll Exc4yr at risk 9/20/2001	FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Spec Ed State Aid FY2004	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u d i t e d	Compu ted General Fund	Adopted General Fund	2003-2004 General Fund (before reductions)
507	Satanta	426.5	418.5	385.5	418.5	2.5	421.0	224.9	113.4	9.5	613.8	20.5	134.0	13.4	0.0	0.0	103.0	24.9	0.0	177,649	46.0	714.2	760.2	A	2,936,653	3,044,044	2,936,653
508	Baxter Springs	855.0	845.5	832.3	845.5	12.0	857.5	322.9	126.3	10.5	0.0	0.0	320.0	32.0	0.0	0.0	49.0	8.5	0.0	385,295	99.7	1,231.4	1,331.1	A	5,142,039	5,166,376	5,142,039
509	South Haven	247.5	224.0	220.5	230.7	0.0	230.7	178.4	66.9	5.6	0.0	0.0	51.0	5.1	0.0	0.0	83.0	18.8	0.0	164,540	42.6	438.6	481.2	A R	1,858,876	1,880,122	1,858,876
511	Attica	114.5	137.5	133.0	137.5	0.0	137.5	142.4	69.8	5.8	0.0	0.0	47.0	4.7	0.0	0.0	24.0	6.8	0.0	90,045	23.3	297.2	320.5	A	1,238,082	1,238,478	1,238,082
512	Shawnee Mission	29,257.0	28,734.1	28,218.6	28,736.6	0.0	28,736.6	1,816.5	4942.9	411.9	1268.1	42.3	2904.0	290.4	0.0	0.0	6185.0	634.0	0.0	14,760,786	3,821.1	31,931.7	35,752.8	A R	136,113,066	136,122,752	136,113,066
TOTALS		443,650.1	442,166.3	440,822.3	447,027.0	2,479.5	449,506.5	77,916.1	92,605.6	7,718.7	71,632.5	2,387.9	129,885.0	12,988.5	22,315.0	5,579.3	135,631.2	19,781.4	5,418.5	247,117,315	63,970.4	581,296.9	645,287.3		2,483,699,061	2,517,755,088	2,483,693,650

	18	18a	18b	19	20	21	22
		2003-2004 Legal General Fund	2003-2004 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
USD No.	Audited Budget Reductions	2003-2004 Adjusted Legal General Fund	2003-2004 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
507	0	2,936,653	25.00%	734,163	450,000	450,000	15.32%
508	0	5,142,039	25.00%	1,285,510	1,280,000	1,280,000	24.89%
509	0	1,858,876	17.45%	324,374	134,600	134,600	7.24%
511	0	1,238,092	25.00%	309,523	206,000	206,000	16.64%
512	0	138,113,066	25.00%	34,528,267	34,471,287	34,471,287	24.96%
TOTALS	-104,127	2,493,589,523		598,501,745	564,320,923	561,257,188	22.51%