

Kansas State Department of Education
2005 Legal Maximum File

USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a		
		FTE Enroll Exc/yr at risk 9/20/2002	FTE Enroll Exc/yr at risk 9/20/2003	FTE Enroll Exc/yr at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Spec Ed State Aid FY2005	Spec Ed Wgt. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	Aud it e d	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)
101	Erie-St. Paul	1,068.0	1,064.4	1,064.4	1,064.4	6.0	1,070.4	320.8	0.0	347.3	28.9	0.0	0.0	317.0	31.7	0.0	446.0	91.3	0.0	782,450	202.5	1,543.1	1,745.6	A	R	5,960,995	6,743,253
102	Cimarron-Ensign	660.1	651.5	639.2	651.5	8.0	659.5	295.5	0.0	188.6	15.7	319.9	10.7	194.0	19.4	0.0	165.0	43.4	0.0	342,169	88.6	1,044.2	1,132.8	A	R	4,033,745	4,376,006
103	Cheylin	171.5	154.5	158.5	161.5	0.0	161.5	158.4	0.0	25.1	2.1	0.0	0.0	56.0	5.6	0.0	78.0	25.7	0.0	85,675	22.2	337.3	373.5	A	R	1,367,072	1,442,831
104	White Rock	129.5	141.0	122.5	141.0	0.0	141.0	144.7	0.0	11.4	1.0	0.0	0.0	25.0	2.5	0.0	53.0	17.1	0.0	67,322	17.4	306.3	323.7	A	R	1,183,237	1,250,453
105	Rawlins County	366.8	366.8	366.8	366.8	0.0	366.8	211.4	0.0	79.6	6.6	0.0	0.0	91.0	9.1	0.0	132.0	39.0	0.0	155,679	40.3	652.9	693.2	A	R	3,103,560	3,259,239
106	Western Plains	189.5	189.5	189.5	189.5	0.0	189.5	171.0	0.0	14.3	1.2	0.0	0.0	43.0	4.3	0.0	85.0	26.1	0.0	118,986	30.8	359.4	430.2	A	R	1,822,788	1,941,768
200	Greely County	294.6	280.5	265.0	280.5	4.5	285.0	176.8	0.0	115.8	9.7	161.6	5.4	89.0	8.9	0.0	95.0	30.7	0.0	120,278	31.1	516.5	547.6	A	R	1,995,240	2,115,379
202	Turner	3,599.2	3,593.3	3,593.3	3,593.3	67.5	3,650.8	230.8	0.0	686.4	57.2	685.6	22.9	1,396.0	139.6	0.0	886.0	95.0	0.0	1,989,238	514.9	4,196.3	4,711.2	A	R	16,210,307	18,199,366
203	Piper	1,272.5	1,277.0	1,346.0	1,346.0	0.0	1,346.0	269.3	0.0	360.9	30.1	0.0	0.0	52.0	5.2	0.0	840.0	90.0	0.0	664,924	172.1	1,740.6	1,912.7	A	R	6,723,936	7,388,760
204	Bonner Springs	2,141.5	2,141.0	2,163.3	2,163.3	15.0	2,179.3	137.8	0.0	327.1	27.3	195.9	6.5	613.0	61.3	0.0	700.0	76.3	0.0	1,104,096	285.8	2,488.5	2,774.3	A	R	9,613,076	10,717,121
205	Leon	730.3	714.6	718.0	721.0	0.0	721.0	307.0	0.0	220.2	18.4	0.0	0.0	145.0	14.5	0.0	435.0	84.7	0.0	429,636	111.2	1,145.6	1,256.8	A	R	4,425,453	4,855,018
206	Remington-Whitewater	523.0	529.4	523.7	529.4	0.0	529.4	262.1	0.0	68.8	5.7	39.3	1.3	92.0	9.2	0.0	395.0	73.4	0.0	345,690	89.5	881.1	970.6	A	R	3,403,689	3,749,428
207	Ft. Leavenworth	1,860.7	1,799.0	1,643.5	1,799.0	0.0	1,799.0	113.7	0.0	113.7	0.0	0.0	0.0	62.0	6.2	0.0	482.5	120.6	0.0	684,939	177.3	2,039.5	2,216.8	A	R	7,878,589	8,563,498
208	WaKeeney	390.0	386.5	382.0	386.5	0.0	386.5	211.3	0.0	57.6	4.8	0.0	0.0	78.0	7.8	0.0	106.0	32.1	0.0	215,573	55.8	642.5	698.3	A	R	2,481,978	2,697,533
209	Moscow	250.4	235.9	231.6	239.3	4.0	243.3	179.5	0.0	14.5	1.2	393.0	13.1	128.0	12.8	0.0	72.0	18.8	0.0	107,415	27.8	468.7	496.5	A	R	1,810,588	1,917,980
210	Hugoton	970.3	1,004.4	1,010.9	1,010.9	12.5	1,023.4	324.0	0.0	98.8	8.2	448.5	15.0	419.0	41.9	0.0	178.0	46.8	0.0	381,368	98.7	1,459.3	1,558.0	A	R	5,637,276	6,018,554
211	Norton	701.5	649.4	649.4	679.2	0.0	679.2	299.5	0.0	85.1	7.1	0.0	0.0	149.0	14.9	0.0	92.0	24.9	0.0	471,147	122.0	1,025.6	1,147.6	A	R	3,961,893	4,433,179
212	Northern Valley	169.5	178.0	191.0	191.0	5.5	196.5	170.9	0.0	12.8	1.1	0.0	0.0	76.0	7.6	0.0	92.0	23.6	0.0	124,993	32.4	399.7	432.1	A	R	1,544,041	1,669,202
213	West Solomon	66.2	71.0	63.0	71.0	0.0	71.0	81.1	0.0	0.0	0.0	0.0	0.0	22.0	2.2	0.0	35.0	11.3	0.0	53,714	13.9	166.5	180.4	A	R	643,190	696,885
214	Wysses	1,854.9	1,688.1	1,685.1	1,688.1	26.0	1,714.1	115.1	0.0	310.3	25.9	620.3	20.7	709.0	70.9	0.0	270.0	63.5	0.0	634,834	164.3	2,094.7	2,249.0	A	R	8,053,196	8,687,887
215	Lakin	695.1	676.3	643.0	676.3	6.5	682.8	300.2	0.0	52.1	4.3	269.8	9.0	181.0	18.1	0.0	121.0	35.4	0.0	278,714	72.1	1,049.8	1,121.9	A	R	4,055,377	4,333,900
216	Deerfield	322.2	303.9	329.6	329.6	6.5	336.1	189.9	0.0	148.8	12.4	621.3	20.7	184.0	18.4	0.0	40.0	11.7	0.0	146,293	37.9	589.2	627.1	A	R	2,276,080	2,422,487
217	Rolla	237.0	216.0	205.5	219.5	0.0	219.5	176.7	0.0	60.5	5.0	184.6	6.2	95.0	9.5	0.0	24.6	65.0	0.0	99,742	25.8	459.3	485.1	A	R	1,774,276	1,873,941
218	Elkhart	604.4	633.5	669.2	669.2	6.5	675.7	298.8	0.0	94.6	7.9	464.2	15.5	163.0	16.3	0.0	30.0	10.6	0.0	232,122	60.1	1,024.8	1,084.9	A	R	3,958,802	4,190,969
219	Minneola	264.4	265.6	266.1	266.1	0.0	266.1	179.2	0.0	0.0	0.0	0.0	0.0	83.0	8.3	0.0	66.0	18.5	0.0	144,348	37.4	472.1	472.1	A	R	1,823,722	1,968,199
220	Ashland	242.2	227.5	216.4	228.7	0.0	228.7	178.1	0.0	84.5	7.0	0.0	0.0	81.0	8.1	0.0	67.0	22.5	0.0	135,570	35.1	444.4	479.5	A	R	1,716,717	1,852,309
221	North Central	119.0	120.0	113.5	120.0	0.0	120.0	130.2	0.0	18.8	1.6	0.0	0.0	26.0	2.6	0.0	84.5	21.5	0.0	105,433	27.3	275.9	303.2	A	R	1,065,802	1,171,262
222	Washington	332.5	346.5	353.5	353.5	0.0	353.5	197.5	0.0	96.0	8.0	0.0	0.0	67.0	6.7	0.0	98.0	22.2	0.0	186,937	48.4	587.9	636.3	A	R	2,271,058	2,458,027
223	Barnes	365.8	377.5	383.6	383.6	0.0	383.6	210.1	0.0	289.7	24.1	0.0	0.0	95.0	9.5	0.0	192.4	45.5	0.0	221,778	57.4	672.8	730.2	A	R	2,599,026	2,820,763
224	Clifton-Clyde	332.0	315.9	306.5	318.1	4.5	322.6	183.8	0.0	92.3	7.7	0.0	0.0	80.0	8.0	0.0	192.0	41.7	0.0	205,614	53.2	563.8	617.0	A	R	2,177,969	2,383,471
225	Fowler	170.9	154.0	160.5	161.8	3.0	164.8	156.0	0.0	0.0	0.0	46.6	1.6	78.0	7.8	0.0	34.0	11.0	0.0	94,516	24.5	343.2	367.7	A	R	1,325,782	1,420,425
226	Meade	479.9	503.7	472.6	503.7	0.0	503.7	254.0	0.0	73.3	6.1	27.1	0.9	98.0	9.8	0.0	109.0	30.0	0.0	245,998	63.7	804.5	868.2	A	R	3,107,784	3,353,857
227	Jemome	311.5	292.5	297.0	300.3	0.0	300.3	173.5	0.0	43.0	3.6	0.0	0.0	64.0	6.4	0.0	107.0	31.3	0.0	159,450	41.3	515.1	556.4	A	R	1,989,831	2,149,373
228	Hanson	132.5	99.0	91.0	107.5	0.0	107.5	120.4	0.0	0.0	0.0	0.0	0.0	27.0	2.7	0.0	32.0	10.2	0.0	65,205	16.9	240.8	257.7	A	R	930,210	995,495
229	Blue Valley	17,682.8	18,080.2	18,409.6	18,409.6	0.0	18,409.6	1,163.7	0.0	3,121.1	260.1	220.6	7.4	4,330.0	433.0	0.0	668.0	419.0	0.0	9,802,057	2,537.4	22,767.1	25,304.5	A	R	87,949,307	97,751,284
230	Spring Hill	1,487.3	1,527.9	1,601.8	1,601.8	5.0	1,606.8	170.2	0.0	326.5	27.2	0.0	0.0	146.0	14.6	0.0	643.0	81.7	0.0	858,747	222.3	1,900.5	2,122.8	A	R	7,341,632	8,200,376
231	Gardner-Edgerton	3,046.8	3,224.6	3,397.3	3,397.3	9.0	3,406.3	215.3	0.0	694.4	55.4	9.0	0.3	482.0	48.2	0.0	224.0	144.5	0.0	2,064,453	534.4	3,892.4	4,268.8	A	R	15,036,341	17,100,728
232	DeSoto	3,980.1	4,248.4	4,543.1	4,543.1	10.0	4,553.1	287.8	0.0	818.8	61.8	502.3	16.7	420.0	42.0	0.0	330.0	157.4	0.0	2,425,743	627.9	5,596.3	6,224.2	A	R	21,618,507	24,044,085
233	Olathe	2,985.7	2,172.4	2,240.5	2,240.5	13.5	2,241.0	1,417.1	0.0	3,767.1	313.9	1,255.4	41.8	2,330.0	233.0	0.0	2,804.5	701.1	0.0	13,742,580	3,557.2	28,727.2	32,284.7	A	R	110,973,174	124,715,796
234	Fl. Scott	1,962.2	1,954.0	1,954.0	1,964.7	6.0	1,970.7	1,246.6	0.0	124.6	16.3	0.0	0.0	802.0	80.2	0.0	614.0	107.5	0.0	744,300	192.7	2,319.3	2,512.0	A	R	8,959,456	9,703,856
235	Uniontown	455.5	457.0	424.0	457.0	6.0	463.0	240.3	0.0	126.9	10.6	0.0	0.0	160.0	16.0	0.0	316.0	64.3	0.0	217,303	56.3	794.2	850.5	A	R	3,067,995	3,285,482
237	Smith Center	492.0	477.0	455.0	477.0	0.0	477.0	245.2	0.0	128.3	10.7	0.0	0.0	132.0	13.2	0.0	147.5	40.6	0.0	330,948	85.7	766.7	872.4	A	R	3,039,022	3,370,061
238	West Smith Co.	199.0	193.5	184.0	193.5	0.0	193.5	169.9	0.0	51.3	4.3	0.0	0.0	56.0	5.6	0.0	47.0	13.6	0.0	135,559	35.1	386.8	421.9	A	R	1,494,208	1,629,800
239	North Ottawa Co.	618.4	555.6	539.8	571.3																						

USD No.	17	18	18a	18b	19	20	21	22	23
	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
101	6,791,154	6,743,253	0	6,743,253	25.00%	1,685,813	1,682,723	1,682,723	24.95%
102	4,461,765	4,376,006	0	4,376,006	24.70%	1,080,873	425,000	425,000	9.71%
103	1,459,055	1,442,831	0	1,442,831	25.00%	360,708	247,691	247,691	17.17%
104	1,272,086	1,250,453	0	1,250,453	25.00%	312,613	318,022	312,613	25.00%
105	3,226,219	3,259,239	0	3,259,239	25.00%	814,810	656,000	656,000	20.13%
106	1,976,076	1,941,768	0	1,941,768	25.00%	485,442	241,400	241,400	12.43%
200	2,186,072	2,115,379	0	2,115,379	25.00%	528,845	393,493	393,493	18.60%
202	18,245,722	18,199,366	-396	18,199,366	25.00%	4,549,842	4,525,505	4,525,505	24.87%
203	7,399,577	7,388,760	-396	7,388,760	25.00%	1,847,190	1,813,196	1,813,196	24.54%
204	10,841,510	10,717,121	0	10,717,121	25.00%	2,679,280	2,710,378	2,679,280	25.00%
205	4,873,175	4,855,018	0	4,855,018	20.35%	987,996	901,000	901,000	18.56%
206	3,768,357	3,749,428	0	3,749,428	25.00%	937,357	800,000	800,000	21.34%
207	9,564,402	8,563,498	0	8,563,498	25.00%	2,140,875	2,391,101	2,140,875	25.00%
208	2,767,840	2,697,533	0	2,697,533	20.00%	539,507	431,483	431,483	16.00%
209	1,950,042	1,917,980	-2,009	1,917,980	25.00%	479,495	487,511	479,495	25.03%
210	6,046,368	6,018,554	0	6,018,554	25.00%	1,504,639	1,430,000	1,430,000	23.76%
211	4,445,540	4,433,179	0	4,433,179	25.00%	1,108,295	785,000	785,000	17.71%
212	1,669,202	1,669,202	0	1,669,202	25.00%	417,301	250,000	250,000	14.96%
213	696,430	696,885	-230	696,655	25.00%	174,221	174,608	174,221	25.01%
214	8,770,555	8,687,887	0	8,687,887	25.00%	2,171,972	2,192,639	2,171,972	25.00%
215	4,367,894	4,333,900	-1,117	4,332,783	25.00%	1,083,475	1,088,304	1,083,475	25.01%
216	2,439,871	2,422,487	0	2,422,487	25.00%	605,622	609,988	605,622	25.00%
217	1,925,319	1,873,941	0	1,873,941	25.00%	468,485	481,330	468,485	25.00%
218	4,208,739	4,190,969	0	4,190,969	25.00%	1,047,742	1,018,190	1,018,190	24.29%
219	1,995,626	1,968,199	0	1,968,199	25.00%	492,050	446,500	446,500	22.69%
220	1,863,898	1,852,309	0	1,852,309	25.00%	463,077	400,000	400,000	21.59%
221	1,170,489	1,170,489	-789	1,169,700	20.00%	234,098	232,862	232,862	19.91%
222	2,458,800	2,458,027	0	2,458,027	25.00%	614,507	611,610	611,610	24.88%
223	2,848,963	2,820,763	0	2,820,763	25.00%	705,191	694,374	694,374	24.62%
224	2,391,583	2,383,471	0	2,383,471	16.84%	401,377	300,000	300,000	12.59%
225	1,472,189	1,420,425	0	1,420,425	25.00%	355,106	368,047	355,106	25.00%
226	3,379,739	3,353,857	0	3,353,857	25.00%	836,464	705,500	705,500	21.04%
227	2,160,962	2,149,373	0	2,149,373	18.98%	407,951	343,346	343,346	15.97%
228	1,073,141	995,495	0	995,495	25.00%	248,874	288,285	248,874	25.00%
229	96,651,080	97,751,284	0	97,751,284	25.00%	24,437,821	24,712,770	24,437,821	25.00%
230	8,508,258	8,200,376	0	8,200,376	25.00%	2,050,094	2,127,065	2,050,094	25.00%
231	17,176,830	17,100,728	-450	17,100,728	25.00%	4,282,329	4,275,182	4,282,329	25.00%
232	25,027,604	24,044,085	0	24,044,085	25.00%	6,011,021	6,256,901	6,011,021	25.00%
233	125,507,325	124,715,796	0	124,715,796	25.00%	31,178,949	31,376,831	31,178,949	25.00%
234	9,729,738	9,703,856	0	9,703,856	25.00%	2,425,964	2,055,884	2,055,884	21.19%
235	3,304,024	3,285,482	0	3,285,482	19.33%	635,084	443,000	443,000	13.48%
237	3,386,692	3,370,081	0	3,370,081	25.00%	842,520	615,000	615,000	18.25%
238	1,670,748	1,629,800	0	1,629,800	25.00%	407,450	160,000	160,000	9.82%
239	3,895,063	3,808,145	0	3,808,145	19.69%	749,824	590,000	590,000	15.49%
240	4,134,955	4,107,142	0	4,107,142	25.00%	1,026,786	917,000	917,000	22.33%
241	1,861,966	1,857,717	0	1,857,717	19.72%	366,342	127,000	127,000	6.84%
242	1,248,135	1,206,415	0	1,206,415	25.00%	301,604	110,000	110,000	9.12%
243	3,972,323	3,768,357	0	3,768,357	24.44%	920,986	850,000	850,000	22.56%
244	5,639,980	5,416,699	0	5,416,699	25.00%	1,354,175	1,409,995	1,354,175	25.00%
245	2,118,083	2,111,902	0	2,111,902	22.34%	471,799	300,000	300,000	14.21%

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USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a		
		FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Ancillary Weighting FTE	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u d i t e d	R e p r e s e n t e d	Computed General Fund (inc spec ed)	
246	Northeast	547.5	535.0	571.0	571.0	6.0	577.0	275.7	0.0	45.8	3.8	0.0	0.0	291.0	29.1	0.0	273.0	45.5	0.0	289.617	75.0	931.1	1,006.1	A	R	3,596,839	
247	Cherokee	815.0	813.0	813.0	813.0	6.0	819.0	319.8	0.0	120.0	10.0	0.0	0.0	252.0	25.2	0.0	344.0	68.2	0.0	394,907	102.2	1,242.2	1,344.4	A	R	4,798,619	
248	Glaro	1,053.5	1,047.0	1,030.5	1,047.0	7.0	1,054.0	322.1	0.0	331.6	27.6	0.0	0.0	293.0	29.3	0.0	361.5	69.0	0.0	1,502,031	140.1	1,502.0	1,642.1	A	R	5,802,226	
249	Frontenac	713.6	721.0	736.0	736.0	6.0	742.0	310.4	0.0	108.5	9.0	0.0	0.0	177.0	17.7	0.0	48.5	8.4	0.0	316,756	82.0	1,087.5	1,169.5	A	R	4,201,013	
250	Frontenac	2,419.1	2,441.7	2,460.8	2,460.8	14.0	2,474.8	156.4	0.0	474.2	39.5	342.0	11.4	1,178.0	117.8	837.9	209.5	655.0	0.0	1,336,270	345.9	3,083.8	3,429.7	A	R	11,912,719	
251	North Lyon Co.	691.4	629.0	592.5	637.6	0.0	637.6	290.7	0.0	123.2	10.3	0.0	0.0	142.0	14.2	0.0	352.0	75.3	0.0	335,436	86.8	1,028.1	1,114.9	A	R	3,971,550	
252	Southern Lyon Co.	581.0	591.5	565.4	591.5	8.5	600.0	281.7	0.0	80.0	6.7	0.0	0.0	111.0	11.1	0.0	299.0	61.0	0.0	343,636	89.0	960.5	1,049.5	A	R	3,710,412	
253	Emporia	4,663.3	4,583.5	4,512.2	4,583.3	81.5	4,667.8	295.1	0.0	743.8	62.0	438.5	146.3	2,301.0	230.1	995.1	248.8	163.6	194.9	0.0	2,002,952	518.5	5,845.0	6,363.5	A	R	22,579,235
254	Barber Co.	628.0	609.0	587.0	609.0	0.0	609.0	284.0	0.0	147.3	12.3	0.0	0.0	125.0	12.5	0.0	199.0	53.5	0.0	369,089	95.5	971.3	1,066.8	A	R	3,752,132	
255	South Barber Co.	292.0	276.0	264.0	277.3	0.5	277.8	177.9	0.0	69.6	5.8	0.0	0.0	77.0	7.7	0.0	86.0	24.9	0.0	165,579	42.9	494.1	537.0	A	R	1,908,708	
256	Marmaton Valley	381.5	360.5	369.0	370.3	4.5	374.8	206.5	0.0	149.8	12.5	0.0	0.0	112.0	11.2	0.0	171.0	37.1	0.0	308,278	79.8	642.1	721.9	A	R	2,480,432	
257	Iola	1,461.5	1,431.9	1,428.6	1,440.7	11.0	1,451.7	235.1	0.0	383.4	32.0	0.0	0.0	567.0	56.7	0.0	389.0	63.8	0.0	1,035,589	268.1	1,839.3	2,107.4	A	R	7,105,216	
258	Humboldt	544.3	518.1	517.2	526.5	7.0	533.5	263.3	0.0	135.8	11.3	0.0	0.0	173.0	17.3	0.0	101.0	21.7	0.0	381,737	98.8	847.1	945.9	A	R	3,272,347	
259	Wichita	44,805.5	44,641.8	44,436.3	44,641.8	811.0	45,452.8	2,873.1	0.0	8,086.9	673.9	1,754.2	584.7	2,624.0	2,624.0	9470.8	2,367.7	14,054.0	1,506.6	0.0	27,720,358	7,175.9	56,083.5	63,259.4	A	R	216,650,561
260	Derby	6,384.3	6,398.9	6,379.8	6,398.9	17.0	6,415.9	408.6	0.0	405.6	126.0	180.2	6.0	1,518.0	151.8	0.0	1,849.5	199.2	0.0	3,368,850	856.5	7,303.5	8,160.0	A	R	28,213,421	
261	Haysville	4,217.3	4,322.8	4,294.0	4,322.8	79.5	4,402.3	275.3	0.0	845.9	70.5	250.3	8.3	1,135.0	113.5	0.0	1,151.0	226.7	0.0	2,363,553	611.8	5,099.6	5,711.4	A	R	19,699,755	
262	Valley Center	2,291.4	2,278.9	2,365.0	2,365.0	12.0	2,377.0	150.3	0.0	328.8	27.4	0.0	0.0	397.0	39.7	0.0	121.2	139.0	0.0	1,092,135	282.7	2,733.4	3,016.1	A	R	10,559,124	
263	Mulvane	1,896.5	1,859.1	1,872.5	1,876.0	0.0	1,876.0	118.6	0.0	118.6	43.1	36.3	0.0	304.0	30.4	0.0	622.0	0.0	0.0	910,242	235.6	2,143.5	2,379.1	A	R	8,280,341	
264	Clearwater	1,232.7	1,210.3	1,237.8	1,237.8	6.0	1,243.8	294.8	0.0	193.2	16.1	0.0	0.0	150.0	15.0	0.0	111.0	90.3	0.0	563,021	145.7	1,660.0	1,805.7	A	R	6,412,580	
265	Goddard	3,753.3	3,691.8	4,094.7	4,094.7	0.0	4,094.7	258.8	0.0	258.8	10.9	0.0	0.0	405.0	40.5	0.0	328.0	352.5	0.0	1,662,314	430.3	4,757.4	5,187.7	A	R	18,377,836	
266	Maize	5,398.4	5,600.6	5,740.9	5,740.9	0.0	5,740.9	362.9	0.0	362.9	251.6	21.0	41.9	1.4	345.0	34.5	105.0	263.8	493.5	0.0	2,451,240	634.5	6,953.4	7,587.9	A	R	26,860,984
267	Renwick	1,939.0	1,985.7	1,932.8	1,985.7	0.0	1,985.7	125.5	0.0	283.0	21.9	0.0	0.0	173.0	17.3	0.0	891.1	133.4	0.0	862,328	230.2	2,283.8	2,507.0	A	R	8,822,319	
268	Cheney	748.1	740.4	740.2	742.9	6.0	748.9	311.4	0.0	249.9	20.8	0.0	0.0	102.0	10.2	0.0	204.2	37.6	0.0	311,021	82.5	1,133.3	1,213.8	A	R	9,684,541	
269	Palco	151.5	148.1	141.5	148.1	1.0	149.1	149.6	0.0	35.5	3.0	0.0	0.0	44.0	4.4	0.0	84.5	21.8	0.0	125,819	32.6	327.9	360.5	A	R	1,266,678	
270	Plainville	382.2	374.9	370.8	376.0	0.0	376.0	207.0	0.0	163.9	13.7	0.0	0.0	99.0	9.9	0.0	50.0	14.8	0.0	258,198	66.8	621.4	688.2	A	R	2,400,468	
271	Stockton	365.8	366.8	366.8	366.8	0.0	366.8	203.1	0.0	57.2	4.8	0.0	0.0	108.0	10.8	0.0	87.0	25.2	0.0	244,714	63.3	610.5	673.8	A	R	2,358,362	
272	Wacoona	473.1	365.4	387.7	392.4	0.0	392.4	213.7	0.0	116.9	9.7	0.0	0.0	102.0	10.2	0.0	168.0	41.6	0.0	153,185	39.7	667.6	707.3	A	R	2,578,939	
273	Beloit	756.4	735.7	748.3	748.3	8.0	756.3	312.4	0.0	185.6	15.5	6.0	0.2	140.0	14.0	0.0	150.0	38.4	0.0	599,624	155.2	1,136.8	1,292.0	A	R	4,391,458	
274	Oakley	418.3	432.3	410.6	432.3	0.0	432.3	229.2	0.0	172.6	14.4	0.0	0.0	141.0	14.1	0.0	82.7	28.2	0.0	386,615	100.1	716.2	816.3	A	R	2,768,681	
275	Triplains	87.0	83.9	83.9	90.1	0.0	90.1	102.9	0.0	0.0	0.0	0.0	0.0	27.0	2.7	0.0	31.3	12.2	0.0	53,834	13.9	207.9	221.8	A	R	856,813	
278	Mankato	244.0	217.0	215.2	225.4	0.0	225.4	177.7	0.0	61.7	5.1	0.0	0.0	57.0	5.7	0.0	39.0	11.5	0.0	51,617	13.4	425.4	438.8	A	R	1,643,320	
279	Jewell	177.5	172.2	166.0	172.6	0.0	172.6	161.7	0.0	166.3	13.9	0.0	0.0	52.0	5.2	0.0	107.0	25.9	0.0	79,543	20.6	379.3	399.9	A	R	1,465,236	
281	Hill City	431.8	413.6	405.6	417.0	1.5	416.5	224.0	0.0	139.1	11.6	0.0	0.0	85.0	8.5	0.0	118.0	35.8	0.0	274,679	71.1	698.4	769.5	A	R	3,404,476	
282	West Elk	446.2	451.5	417.8	451.5	7.0	458.5	238.7	0.0	149.2	12.4	0.0	0.0	186.0	18.6	0.0	241.0	58.5	0.0	340,296	88.1	796.7	874.8	A	R	3,039,022	
283	Elk Valley	202.0	194.0	196.5	196.5	2.5	201.0	172.2	0.0	56.8	4.7	0.0	0.0	106.0	10.6	0.0	55.0	14.2	0.0	196,542	50.9	402.7	453.6	A	R	1,555,630	
284	Chase County	458.4	458.4	453.0	458.4	0.0	458.4	238.7	0.0	134.5	11.2	0.0	0.0	119.0	11.9	0.0	161.5	58.2	0.0	252,498	65.4	778.4	843.8	A	R	3,006,959	
285	Cedar Vale	186.5	178.1	184.0	178.1	0.0	178.1	164.1	0.0	16.0	1.3	0.0	0.0	73.0	7.3	0.0	46.0	13.6	0.0	96,602	25.0	364.4	389.4	A	R	1,407,677	
286	Chautauqua	453.0	418.5	421.0	430.8	4.0	434.8	230.1	0.0	98.2	8.2	0.0	0.0	153.0	15.3	0.0	172.0	41.7	0.0	247,932	64.2	730.1	794.3	A	R	2,820,376	
287	West Franklin	916.0	921.0	872.3	921.0	0.0	921.0	325.7	0.0	289.1	24.1	0.0	0.0	233.0	23.3	0.0	485.5	77.9	0.0	646,287	167.3	1,378.3	1,545.6	A	R	5,324,373	
288	Central Heights	640.5	629.6	615.6	629.6	0.0	629.6	288.9	0.0	185.3	15.4	0.0	0.0	144.0	14.4	0.0	500.0	77.9	0.0	357,240	92.5	1,026.2	1,118.7	A	R	3,964,211	
289	Wellsville	764.5	778.0	798.6	798.6	0.0	798.6	317.7	0.0	133.3	11.1	0.0	0.0	113.0	11.3	0.0	353.0	58.1	0.0	490,411	127.0	1,196.8	1,323.8	A	R	4,623,238	
290	Ottawa	2,352.1	2,375.1	2,339.7	2,375.1	0.0	2,375.1	150.1	0.0	601.5	50.1	35.2	1.2	680.0	68.0	0.0	427.0	65.9	0.0	1,067,349	276.3	2,710.4	2,986.7	A	R	10,470,275	
291	Gunnell	127.5	132.5	120.0	132.5	0.0	132.5	139.1	0.0	45.0	3.8	0.0	0.0	19.0	1.9	0.0	54.0	15.6	0.0	94,474	24.5	292.9	317.4	A	R	1,131,473	
292	Grainfield	179.0	186.5	183.5	186.5	0.0	186.5	167.4	0.0	20.0	1.7	0.0	0.0	59.0	5.9	0.0	91.0	26.0	0.0	184,889	47.8	367.5	435.3	A	R	1,496,913	
293	Quinter	368.9	351.5	329.0	351.5	2.5	354.0	197.7	0.0	78.1	6.5	0.0	0.0	70.0	7.0	0.0	105.0	27.8	0.0	284,754	73.7	593.0	666.7	A	R	2,290,759	
294	Oberlin</																										

USD No.	17	18	18a	18b	19	20	21	22	23
	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
246	3,885,792	3,885,792	-637	3,885,155	23.23%	902,689	700,000	700,000	18.02%
247	5,234,751	5,193,417	0	5,193,417	25.00%	1,298,354	975,000	975,000	18.77%
248	6,358,498	6,343,432	-1,437	6,341,995	25.00%	1,585,898	1,280,000	1,280,000	20.18%
249	4,567,611	4,517,779	0	4,517,779	25.00%	1,129,445	440,000	440,000	9.74%
250	13,287,561	13,248,931	0	13,248,931	25.00%	3,312,233	3,297,650	3,297,650	24.89%
251	4,399,957	4,306,859	0	4,306,859	19.73%	849,743	700,000	700,000	16.25%
252	4,123,366	4,054,219	0	4,054,219	22.68%	919,497	387,000	387,000	9.55%
253	25,410,814	24,582,201	0	24,582,201	25.00%	6,145,550	6,352,704	6,145,550	25.00%
254	4,156,588	4,121,048	0	4,121,048	21.66%	892,619	500,000	500,000	12.13%
255	2,109,971	2,074,431	0	2,074,431	25.00%	518,608	250,000	250,000	12.05%
256	2,817,286	2,788,700	0	2,788,700	13.29%	370,618	251,000	251,000	9.00%
257	8,196,900	8,140,886	0	8,140,886	25.00%	2,035,222	2,042,755	2,035,222	25.00%
258	3,655,557	3,654,012	0	3,654,012	23.34%	852,846	612,000	612,000	16.75%
259	246,837,588	244,371,062	-9,271	244,361,791	25.00%	61,092,766	61,709,397	61,092,766	25.00%
260	31,522,080	31,522,080	-3,564	31,518,516	25.00%	7,860,520	7,829,046	7,829,046	24.84%
261	22,537,901	22,063,138	0	22,063,138	25.00%	5,515,785	5,515,785	5,515,785	25.00%
262	11,665,487	11,651,194	-10,385	11,640,809	25.00%	2,912,799	2,820,087	2,820,087	24.23%
263	9,190,463	9,190,463	0	9,190,463	25.00%	2,297,616	2,130,000	2,130,000	23.18%
264	7,016,753	6,975,419	0	6,975,419	25.00%	1,743,855	1,728,017	1,728,017	24.77%
265	20,221,260	20,040,085	-1,584	20,038,501	25.00%	5,010,021	5,055,315	5,010,021	25.00%
266	30,275,876	29,312,058	0	29,312,058	25.00%	7,328,015	7,568,969	7,328,015	25.00%
267	9,815,497	9,684,541	-7,230	9,677,311	25.00%	2,421,135	2,453,874	2,421,135	25.02%
268	4,692,386	4,688,909	0	4,688,909	25.00%	1,172,227	1,164,888	1,164,888	24.84%
269	1,461,373	1,392,612	-955	1,391,657	25.00%	348,153	365,343	348,153	25.02%
270	2,657,883	2,657,883	0	2,657,883	25.00%	684,471	634,091	634,091	23.86%
271	2,645,382	2,602,889	0	2,602,889	19.96%	519,537	405,000	405,000	15.56%
272	2,769,385	2,732,300	0	2,732,300	20.00%	546,460	500,000	500,000	18.30%
273	4,990,996	4,990,996	0	4,990,996	25.00%	1,247,749	1,236,643	1,236,643	24.78%
274	3,222,128	3,153,367	0	3,153,367	19.50%	614,907	412,522	412,522	13.08%
275	866,085	856,813	0	856,813	25.00%	214,203	214,203	214,203	25.00%
278	1,728,693	1,695,084	0	1,695,084	23.86%	404,447	275,000	275,000	16.22%
279	1,578,808	1,544,814	-14,057	1,530,757	20.81%	321,476	300,000	300,000	19.60%
281	3,731,787	3,679,135	0	3,679,135	14.08%	518,022	350,000	350,000	9.51%
282	3,410,643	3,379,352	0	3,379,352	13.99%	472,771	450,682	450,682	13.34%
283	1,820,632	1,752,257	0	1,752,257	18.21%	319,086	60,000	60,000	3.42%
284	3,297,457	3,259,559	-2,012	3,257,587	18.93%	617,042	624,209	617,042	18.94%
285	1,529,362	1,504,252	0	1,504,252	21.46%	322,812	517,000	517,000	3.44%
286	3,085,764	3,068,381	0	3,068,381	17.64%	541,262	230,000	230,000	7.50%
287	5,979,924	5,970,653	0	5,970,653	23.23%	1,386,983	1,260,000	1,260,000	21.10%
288	4,489,192	4,321,538	0	4,321,538	18.97%	819,796	230,000	230,000	5.32%
289	5,113,839	5,113,839	-614	5,113,225	25.00%	1,278,460	1,252,385	1,252,385	24.49%
290	11,686,734	11,537,622	0	11,537,622	25.00%	2,884,406	2,921,684	2,884,406	25.00%
291	1,262,428	1,226,116	0	1,226,116	25.00%	306,529	60,000	60,000	4.89%
292	1,723,671	1,681,564	0	1,681,564	25.00%	420,391	116,000	116,000	6.90%
293	2,605,980	2,575,462	0	2,575,462	25.00%	643,866	651,495	643,866	25.00%
294	3,070,699	3,044,430	0	3,044,430	19.51%	593,968	599,093	593,968	19.51%
295	621,170	575,201	0	575,201	23.05%	138,639	132,584	132,584	23.05%
297	2,787,927	2,432,531	0	2,432,531	25.00%	608,133	450,000	450,000	18.50%
298	2,697,147	2,644,610	0	2,644,610	25.00%	661,153	473,863	473,863	17.92%
299	1,432,787	1,377,160	-1,610	1,375,550	25.00%	344,290	95,000	95,000	6.91%

Kansas State Department of Education
2005 Legal Maximum File

USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a	
		FTE Enroll Excl at risk 9/20/2002	FTE Enroll Excl at risk 9/20/2003	FTE Enroll Excl at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Spec Ed State Aid FY2005	Spec Ed Wgt. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)
300	Commanche County	293.5	294.0	308.5	308.5	0.0	308.5	177.3	0.0	32.5	2.7	0.0	0.0	74.0	7.4	0.0	211.5	58.8	0.0	205,452	53.2	554.7	607.9	2,142,806	2,348,318	
301	Nes Tes La Go	36.0	33.0	28.0	33.0	0.0	33.0	37.7	0.0	4.0	0.3	0.0	11.0	1.1	0.0	0.0	11.0	4.3	0.0	35,629	9.2	76.4	85.6	295,133	330,673	
302	Smoky Hill	124.0																								
303	Ness City	270.3	265.9	259.0	265.9	0.0	265.9	179.2	0.0	77.4	6.5	0.0	36.0	3.8	0.0	0.0	35.1	12.4	0.0	153,508	39.7	467.8	507.5	1,807,111	1,960,473	
304	Bazine	89.0	75.5																							
305	Salina	7,273.7	7,189.9	7,107.3	7,189.9	15.0	7,204.9	455.4	0.0	1093.1	91.1	626.8	20.9	2615.0	261.5	578.3	144.6	518.0	73.1	0.0	4,079,090	1,055.9	8,251.5	9,307.4	31,875,545	35,954,466
306	Southeast of Saline	652.6	671.9	686.0	686.0	0.0	686.0	300.8	0.0	263.5	22.0	0.0	95.0	9.5	0.0	0.0	536.0	90.2	0.0	270,171	69.9	1,108.5	1,178.4	4,282,136	4,552,159	
307	El-Saline	442.1	447.5	449.8	449.8	0.0	449.8	235.6	0.0	190.6	15.9	0.0	69.0	6.9	0.0	0.0	272.0	53.3	0.0	175,013	45.3	761.5	806.8	2,941,675	3,116,668	
308	Hutchinson	4,656.9	4,620.3	4,599.0	4,625.4	8.0	4,633.4	292.9	0.0	1537.8	128.2	51.5	1.7	1994.0	199.4	0.0	60.5	9.0	0.0	2,160,816	559.4	5,264.6	5,824.0	20,337,150	22,498,112	
309	Nickerson	1,166.1	1,086.0	1,088.3	1,117.5	6.0	1,123.5	315.1	0.0	292.5	24.4	22.0	0.7	365.0	36.5	0.0	507.5	83.6	0.0	675,485	174.9	1,583.8	1,758.7	6,118,219	6,793,858	
310	Fairfield	378.2	381.0	377.6	381.0	0.0	381.0	209.0	0.0	6.0	0.5	0.0	0.0	163.0	16.3	0.0	300.5	66.5	0.0	327,179	84.7	673.3	758.0	2,600,958	2,928,154	
311	Pretty Prairie	320.1	312.0	298.4	312.0	0.0	312.0	179.0	0.0	74.6	6.2	0.0	0.0	34.0	3.4	0.0	158.0	34.3	0.0	166,005	43.0	534.9	577.9	2,066,319	2,232,428	
312	Haven	1,082.0	1,102.0	1,083.7	1,102.0	0.0	1,102.0	317.6	0.0	179.4	15.0	0.0	0.0	239.0	23.9	0.0	471.0	86.2	0.0	655,534	169.7	1,544.7	1,714.4	5,967,176	6,622,727	
313	Buhler	2,123.8	2,114.3	2,132.4	2,132.4	16.0	2,148.4	135.8	0.0	425.0	35.4	30.0	1.0	417.0	41.7	0.0	1130.0	146.7	0.0	1,267,847	328.2	2,509.0	2,837.2	9,692,267	10,960,104	
314	Brewster	152.0	143.0	128.8	143.0	0.0	143.0	145.9	0.0	16.5	1.4	0.0	26.0	2.6	0.0	0.0	39.5	13.0	0.0	130,177	33.7	305.9	339.6	1,181,692	1,311,875	
315	Colby	1,035.8	1,051.1	1,025.4	1,025.4	0.0	1,025.4	323.9	0.0	379.4	31.6	6.9	0.2	243.0	24.3	0.0	288.4	61.7	0.0	548,850	142.1	1,467.1	1,609.2	5,667,407	6,216,340	
316	Golden Plains	181.0	190.0	188.3	190.0	2.5	192.5	166.6	0.0	15.8	1.3	2.5	0.1	92.0	9.2	0.0	91.0	22.9	0.0	185,685	48.1	395.6	443.7	1,528,203	1,714,013	
317	Herrdon	84.0																								
318	Atwood	330.5																								
320	Warrego	1,333.8	1,311.1	1,280.4	1,311.1	0.0	1,311.1	278.9	0.0	480.6	38.4	1.2	0.0	231.0	23.1	0.0	345.0	62.2	0.0	772,750	200.0	1,713.7	1,913.7	6,620,023	7,392,623	
321	Kaw Valley	1,074.6	1,036.0	1,061.5	1,061.5	6.0	1,067.5	321.0	0.0	370.8	30.9	0.0	0.0	230.0	23.0	65.2	16.3	343.0	68.7	0.0	897,037	232.2	1,527.4	1,759.6	5,900,346	6,797,335
322	Onaga	370.7	362.0	366.0	368.0	0.0	368.0	203.6	0.0	117.7	9.8	0.0	0.0	74.0	7.4	0.0	212.0	45.1	0.0	163,430	42.3	633.9	676.2	2,448,736	2,612,161	
323	Westmoreland	744.0	726.0	726.0	732.7	0.0	732.7	308.9	0.0	732.7	10.6	0.0	0.0	144.0	14.4	0.0	470.5	82.6	0.0	423,637	109.7	1,149.2	1,258.9	4,439,360	4,863,131	
324	Eastern Heights	162.5	148.0	152.0	152.5	0.0	154.2	152.5	0.0	43.8	3.7	0.0	0.0	50.0	5.0	0.0	92.0	23.6	0.0	100,907	26.1	339.0	365.1	1,309,557	1,410,361	
325	Phillipsburg	642.5	622.5	607.0	624.0	0.0	624.0	287.6	0.0	152.3	12.7	0.0	0.0	155.0	15.5	0.0	123.0	31.5	0.0	417,105	108.0	971.3	1,079.3	3,752,132	4,169,336	
326	Logan	198.0	192.5	184.0	192.5	0.0	192.5	169.6	0.0	31.7	2.6	0.0	0.0	66.0	6.6	0.0	60.0	17.7	0.0	137,158	35.5	389.0	424.5	1,502,707	1,639,844	
327	Lisaworth	640.8	625.0	590.0	625.0	0.0	625.0	287.8	0.0	196.7	16.4	0.0	0.0	97.0	9.7	0.0	256.0	58.4	0.0	259,425	67.2	997.3	1,064.5	3,852,570	4,112,164	
328	Lorraine	483.0	462.0	421.5	462.0	4.5	466.5	241.6	0.0	152.5	12.7	0.0	0.0	143.0	14.3	0.0	181.0	44.4	0.0	193,167	50.0	779.5	829.5	3,011,209	3,204,359	
329	Alma	508.2	488.7	461.5	476.5	0.0	476.5	245.0	0.0	208.3	17.4	0.0	0.0	78.0	7.8	0.0	284.0	62.3	0.0	309,178	80.0	809.0	889.0	3,125,167	3,434,207	
330	Wabaussee East	492.1	489.5	485.5	495.5	0.0	495.5	251.4	0.0	209.3	17.4	0.0	0.0	95.0	9.5	0.0	463.0	90.2	0.0	333,488	86.3	864.0	950.3	3,337,632	3,671,009	
331	Kingman	1,176.9	1,165.4	1,103.3	1,165.4	0.0	1,165.4	309.2	0.0	292.0	24.3	0.0	0.0	280.0	28.0	0.0	366.9	82.3	0.0	734,476	190.1	1,609.2	1,799.3	6,216,340	6,950,686	
332	Cunningham	274.5	254.0	229.0	254.0	0.0	254.0	179.7	0.0	14.2	1.2	0.0	0.0	60.0	6.0	0.0	124.0	31.2	0.0	176,359	45.7	472.1	517.8	1,823,722	2,000,261	
333	Concordia	1,161.7	1,109.2	1,056.3	1,109.2	0.0	1,109.2	316.8	0.0	303.9	25.3	0.0	0.0	369.0	36.9	0.0	220.0	49.3	0.0	731,031	189.2	1,537.5	1,726.7	5,939,363	6,670,242	
334	Southern Cloud	196.5	233.7	233.5	233.7	0.0	233.7	178.7	0.0	59.4	5.0	0.0	82.0	8.2	0.0	0.0	36.0	11.4	0.0	162,113	42.0	437.0	479.0	1,890,377	2,000,261	
335	North Jackson	423.0	423.5	421.0	423.5	0.0	423.5	225.9	0.0	141.0	11.8	0.0	0.0	86.0	8.6	0.0	363.0	66.2	0.0	165,779	42.9	736.0	778.9	2,843,168	3,008,891	
336	Holtton	1,136.0	1,104.7	1,110.0	1,116.9	0.0	1,116.9	315.9	0.0	361.5	30.1	0.0	0.0	216.0	21.6	0.0	395.0	66.8	0.0	542,363	140.4	1,551.3	1,691.7	5,992,672	6,595,037	
337	Mayetta	905.5	904.4	924.5	924.5	0.0	924.5	325.8	0.0	317.3	26.4	0.0	0.0	253.0	25.3	0.0	655.0	100.0	0.0	500,879	129.7	1,402.0	1,531.7	5,415,926	5,919,957	
338	Valley Halls	432.0	430.5	430.4	431.0	0.0	431.0	228.7	0.0	55.3	4.6	0.0	0.0	66.0	6.6	0.0	186.0	34.3	0.0	195,374	50.6	705.2	755.8	2,724,188	2,919,655	
339	Jefferson County	517.5	492.5	490.4	500.1	0.0	500.1	252.9	0.0	169.4	14.1	0.0	0.0	72.0	7.2	0.0	273.0	46.2	0.0	258,842	67.0	820.5	887.5	3,169,592	3,428,413	
340	Jefferson West	958.5	945.1	950.0	951.2	0.0	951.2	326.0	0.0	167.9	14.0	0.0	0.0	129.0	12.9	0.0	601.0	76.7	0.0	437,064	113.1	1,380.8	1,493.9	5,334,030	5,770,936	
341	Oskaloosa	650.7	637.4	600.6	637.4	13.5	650.9	293.7	0.0	232.8	19.4	0.0	0.0	168.0	16.8	0.0	344.0	53.5	0.0	393,798	101.9	1,034.3	1,136.2	3,995,501	4,369,141	
342	McLouth	530.6	547.1	559.1	559.1	0.0	559.1	270.8	0.0	184.9	15.4	0.0	0.0	104.0	10.4	0.0	315.1	49.2	0.0	356,868	92.4	904.9	997.3	3,495,629	3,852,570	
343	Perry	994.5	972.5	962.5	976.5	2.5	979.0	325.7	0.0	331.7	27.6	10.0	0.3													

	17	18	18a	18b	19	20	21	22	23
	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
USD No.									#DIV/0!
300	2,347,931	2,347,931	0	2,347,931	25.00%	586,983	565,060	565,060	24.07%
301	343,421	330,673	0	330,673	25.00%	82,668	85,855	82,668	25.00%
302									
303	1,970,516	1,960,473	0	1,960,473	25.00%	490,118	350,000	350,000	17.85%
304									
305	37,744,214	35,954,486	0	35,954,486	25.00%	8,988,622	9,436,054	8,988,622	25.00%
306	4,585,767	4,552,159	0	4,552,159	24.57%	1,118,465	580,675	580,675	12.76%
307	3,332,610	3,116,668	0	3,116,668	20.27%	631,749	675,520	631,749	20.27%
308	22,504,679	22,498,112	0	22,498,112	25.00%	5,624,528	5,401,123	5,401,123	24.01%
309	6,925,973	6,793,858	0	6,793,858	22.22%	1,509,595	1,538,951	1,509,595	22.22%
310	2,935,494	2,928,154	0	2,928,154	22.68%	664,105	585,940	585,940	20.01%
311	2,269,899	2,232,428	0	2,232,428	25.00%	568,107	453,000	453,000	20.29%
312	6,622,727	6,622,727	0	6,622,727	25.00%	1,655,682	1,557,769	1,557,769	23.52%
313	11,009,550	10,960,104	-3,447	10,956,657	25.00%	2,740,026	2,752,388	2,740,026	25.01%
314	1,357,072	1,311,875	0	1,311,875	25.00%	327,969	291,000	291,000	22.18%
315	6,216,340	6,216,340	0	6,216,340	25.00%	1,554,065	1,515,455	1,515,455	24.38%
316	1,742,599	1,714,013	-3,731	1,710,282	25.00%	428,503	92,000	92,000	5.38%
317									
318									
319									
320	7,511,990	7,392,623	0	7,392,623	25.00%	1,848,156	1,520,000	1,520,000	20.56%
321	6,797,335	6,797,335	-2,245	6,795,090	25.00%	1,699,334	1,675,383	1,675,383	24.66%
322	2,702,169	2,612,161	0	2,612,161	20.32%	530,791	401,000	401,000	15.35%
323	4,899,057	4,863,131	0	4,863,131	21.04%	1,023,203	700,000	700,000	14.39%
324	1,469,485	1,410,381	0	1,410,381	16.71%	235,675	150,000	150,000	10.64%
325	4,192,900	4,169,336	0	4,169,336	25.00%	1,042,334	1,048,225	1,042,334	25.00%
326	1,722,512	1,639,844	0	1,639,844	25.00%	408,961	150,000	150,000	9.15%
327	4,225,349	4,112,164	0	4,112,164	25.00%	1,028,041	825,000	825,000	20.06%
328	3,238,353	3,204,359	0	3,204,359	25.00%	801,090	720,000	720,000	22.47%
329	3,434,207	3,434,207	0	3,434,207	19.87%	682,377	625,000	625,000	18.20%
330	3,683,371	3,671,009	0	3,671,009	15.27%	560,563	387,987	387,987	10.57%
331	7,006,323	6,950,696	0	6,950,696	25.00%	1,737,674	1,334,500	1,334,500	19.20%
332	2,096,836	2,000,261	0	2,000,261	20.53%	410,654	430,480	410,654	20.53%
333	6,719,699	6,670,242	0	6,670,242	23.33%	1,556,167	1,330,000	1,330,000	19.94%
334	1,924,160	1,850,377	0	1,850,377	25.00%	462,594	390,000	390,000	21.08%
335	3,039,408	3,008,891	0	3,008,891	22.32%	671,584	406,000	406,000	13.49%
336	6,605,344	6,535,037	0	6,535,037	25.00%	1,633,759	1,651,336	1,633,759	25.00%
337	5,969,494	5,916,957	0	5,916,957	25.00%	1,479,239	1,464,560	1,464,560	24.75%
338	2,946,696	2,919,655	0	2,919,655	25.00%	729,914	545,000	545,000	18.67%
339	3,469,747	3,428,413	0	3,428,413	20.79%	712,767	649,970	649,970	18.96%
340	5,876,009	5,770,636	0	5,770,636	25.00%	1,442,734	1,469,002	1,442,734	25.00%
341	4,554,477	4,389,141	0	4,389,141	21.61%	948,493	984,222	948,493	21.61%
342	3,913,992	3,852,570	0	3,852,570	23.35%	899,575	602,000	602,000	15.63%
343	6,182,732	6,118,219	-4,414	6,113,805	24.56%	1,502,635	1,385,000	1,385,000	22.65%
344	2,753,160	2,731,914	0	2,731,914	25.00%	682,979	430,000	430,000	15.74%
345	16,734,516	16,734,516	0	16,734,516	25.00%	4,183,629	4,142,778	4,142,778	24.76%
346	4,109,846	4,096,712	0	4,096,712	20.51%	840,236	842,929	840,236	20.51%
347	2,497,043	2,390,424	0	2,390,424	21.50%	513,941	450,000	450,000	18.83%
348	7,495,765	7,457,908	0	7,457,908	25.00%	1,864,477	1,873,941	1,864,477	25.00%
349	2,298,871	2,261,400	0	2,261,400	20.85%	471,502	460,000	460,000	20.34%
350	3,012,367	2,993,439	0	2,993,439	25.00%	748,360	468,000	468,000	15.63%

Kansas State Department of Education
2005 Legal Maximum File

USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a		
		FTE Enroll Excl4yr at risk 9/20/2002	FTE Enroll Excl4yr at risk 9/20/2003	FTE Enroll Excl4yr at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Trans. Weighting FTE	Ancillary Weighting FTE	Spec Ed State Aid F2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u d i t e d	Compu ted General Fund (exc spec ed)	Compu ted General Fund (inc spec ed)
351	Macksville	274.0	300.7	284.4	300.7	4.0	304.7	175.6	0.0	18.6	1.6	52.6	1.8	114.0	11.4	0.0	0.0	30.4	0.0	165.813	42.9	525.5	568.4	A	2,030,007	2,195,729	
352	Goodland	1,011.7	981.8	950.4	981.8	0.0	981.8	325.6	0.0	369.1	30.8	337.8	11.3	315.0	31.5	0.0	0.0	170.0	0.0	466.367	120.7	1,437.6	1,558.3	A	5,553,449	6,019,713	
353	Wellington	1,704.2	1,693.1	1,644.2	1,693.1	6.5	1,699.6	123.0	0.0	431.5	36.0	0.0	0.0	591.0	59.1	684.5	166.1	41.6	0.0	1,005,107	260.2	2,125.4	2,385.6	A	8,210,420	9,215,573	
354	Coffin	318.6	315.3	295.5	315.3	0.0	315.3	180.5	0.0	72.0	6.0	0.0	0.0	56.0	5.5	0.0	0.0	116.0	25.4	219,669	56.9	532.7	589.6	A	2,057,820	2,277,625	
355	Ellinwood	523.2	505.1	513.4	513.9	0.0	513.9	257.3	0.0	202.0	16.8	0.0	0.0	132.0	13.2	0.0	0.0	112.0	24.5	312,597	80.9	825.7	906.6	A	3,189,679	3,502,196	
356	Conway Springs	547.7	561.6	588.2	568.2	0.0	568.2	273.3	0.0	159.0	13.3	0.0	0.0	107.0	10.7	0.0	0.0	219.7	41.8	262,154	90.7	907.3	975.2	A	3,504,900	3,767,198	
357	Belle Plaine	788.5	797.5	758.5	797.5	11.5	809.0	318.8	0.0	298.6	24.9	0.0	0.0	237.0	23.7	0.0	0.0	287.5	46.1	564,698	146.2	1,221.5	1,367.7	A	4,718,655	5,283,425	
358	Oxford	387.5	379.2	396.5	396.5	5.0	403.5	218.1	0.0	82.2	6.9	0.0	0.0	96.0	9.6	0.0	0.0	143.0	28.9	272,529	70.5	667.0	737.5	A	2,976,621	3,248,963	
359	Arponia	235.5	210.0	210.3	218.6	2.0	220.6	175.9	0.0	31.8	2.7	0.0	0.0	85.0	8.5	0.0	0.0	87.0	20.6	167,355	43.3	429.3	472.6	A	1,658,386	1,825,654	
360	Caldwell	296.0	280.7	297.0	297.0	3.0	300.0	173.4	0.0	49.6	4.1	0.0	0.0	107.0	10.7	170.0	42.5	48.0	0.0	208,581	54.0	543.9	597.9	A	2,101,086	2,309,688	
361	Anthony-Harper	965.8	940.8	896.5	940.8	12.8	953.6	326.0	0.0	211.1	17.6	0.0	0.0	333.0	33.3	0.0	0.0	376.0	84.9	578,829	149.8	1,415.4	1,565.2	A	5,467,690	6,046,368	
362	Prairie View	977.5	954.0	1,003.1	1,003.1	0.0	1,003.1	325.0	0.0	225.9	18.8	8.4	0.3	219.0	21.9	0.0	0.0	746.0	127.0	743,965	192.6	1,496.1	1,688.7	A	5,779,434	6,523,448	
363	Holcomb	666.9	854.3	838.2	854.3	11.5	865.8	323.4	0.0	129.4	10.8	299.8	10.0	202.0	20.2	0.0	0.0	140.0	31.8	326,308	84.5	1,262.0	1,346.5	A	4,875,106	5,201,530	
364	Marysville	843.4	792.0	760.2	798.5	0.0	798.5	317.7	0.0	344.4	20.4	0.0	0.0	154.0	15.4	0.0	0.0	286.6	60.2	480,446	124.4	1,212.2	1,336.6	A	4,682,729	5,163,286	
365	Garnett	1,097.5	1,069.2	1,081.5	1,082.7	0.0	1,082.7	319.6	0.0	342.8	28.6	0.0	0.0	339.0	33.9	0.0	0.0	457.0	92.2	633,154	163.9	1,557.0	1,720.9	A	6,014,691	6,647,837	
366	Woodson	558.5	521.6	492.0	524.0	6.5	530.5	262.4	0.0	145.0	12.1	0.0	0.0	182.0	18.2	0.0	0.0	184.0	44.9	317,506	96.2	868.1	964.3	A	3,353,470	3,725,091	
367	Oswatimie	1,179.5	1,162.5	1,134.0	1,162.5	12.0	1,174.5	307.8	0.0	86.0	7.2	0.0	0.0	457.0	45.7	0.0	0.0	305.0	49.3	642,057	166.2	1,584.5	1,750.7	A	6,120,924	6,762,954	
368	Paola	2,036.0	2,056.7	2,013.4	2,056.7	0.0	2,056.7	130.0	0.0	506.8	42.2	0.0	0.0	375.0	37.5	0.0	0.0	860.9	128.4	1,193,835	309.0	2,394.8	2,703.8	A	9,251,112	10,444,779	
369	Burton	265.1	254.2	254.7	258.0	0.0	258.0	179.6	0.0	45.8	3.8	0.0	0.0	108.0	10.8	0.0	0.0	57.0	13.0	128,925	33.4	465.2	498.6	A	1,797,068	1,926,092	
371	Montezuma	224.3	234.2	240.6	240.6	1.5	242.1	179.4	0.0	1.7	0.1	230.2	7.7	72.0	7.2	0.0	0.0	76.0	19.1	105,632	27.3	455.6	482.9	A	1,759,983	1,865,443	
372	Silver Lake	702.5	714.3	724.0	724.0	5.0	729.0	308.3	0.0	194.4	16.2	0.0	0.0	51.0	5.1	0.0	0.0	261.0	42.9	412,595	106.8	1,101.5	1,208.3	A	4,255,095	4,667,663	
373	Newton	3,398.8	3,455.0	3,441.7	3,453.0	19.5	3,472.5	219.5	0.0	832.5	69.4	695.0	23.2	1195.0	119.5	0.0	0.0	263.0	46.4	1,753,082	453.8	3,950.5	4,404.3	A	15,260,782	17,013,811	
374	Sublette	458.9	462.1	467.9	467.9	9.0	476.9	245.1	0.0	8.3	0.7	371.6	12.4	212.0	21.2	0.0	0.0	119.0	30.9	173,930	40.2	787.2	832.2	A	3,040,954	3,214,769	
375	Circle	1,475.8	1,481.5	1,494.8	1,494.8	0.0	1,494.8	218.8	0.0	342.0	28.5	0.0	0.0	249.0	24.9	0.0	0.0	867.0	125.5	795,796	206.0	1,892.5	2,098.5	A	7,310,728	8,106,506	
376	Sterling	494.1	504.4	501.3	504.4	3.0	507.4	255.2	0.0	133.1	11.1	0.0	0.0	136.0	13.6	0.0	0.0	100.0	22.6	369,508	93.1	810.1	903.2	A	3,129,416	3,489,062	
377	Atchison County	742.6	719.0	734.0	734.0	7.0	741.0	310.2	0.0	195.5	16.3	0.0	0.0	204.0	20.4	0.0	0.0	537.0	100.1	476,785	123.4	1,188.0	1,311.4	A	4,589,244	5,065,938	
378	Riley County	618.0	632.6	642.5	642.5	0.0	642.5	291.8	0.0	214.3	17.9	0.0	0.0	111.0	11.1	0.0	0.0	399.0	67.0	294,012	76.1	1,030.3	1,106.4	A	3,980,049	4,274,023	
379	Clay Center	1,500.2	1,422.8	1,371.3	1,431.4	0.0	1,431.4	242.3	0.0	384.2	32.0	0.0	0.0	307.0	30.7	0.0	0.0	408.0	91.5	665,235	172.2	1,827.9	2,000.1	A	7,061,178	7,726,366	
380	Vernilion	558.5	550.8	536.5	550.8	9.0	559.8	271.0	0.0	220.4	18.4	0.0	0.0	101.0	10.1	0.0	0.0	283.0	62.5	228,043	59.0	921.8	980.8	A	3,560,913	3,788,830	
381	Spearsville	341.5	342.0	341.0	342.0	0.0	342.0	192.5	0.0	96.2	8.0	0.0	0.0	42.0	4.2	0.0	0.0	62.0	16.0	187,385	48.5	562.7	611.2	A	2,173,710	2,361,066	
382	Patt	1,142.6	1,137.5	1,121.3	1,137.5	6.5	1,144.0	312.4	0.0	271.6	22.6	0.0	0.0	331.0	33.1	0.0	0.0	154.5	35.5	697,200	180.5	1,547.6	1,728.1	A	5,978,379	6,675,650	
383	Mannhattan	5,115.1	5,084.6	4,922.8	5,084.6	23.5	5,108.1	329.9	0.0	960.9	80.1	484.8	15.3	1101.0	110.1	0.0	0.0	1896.0	222.7	3,002,977	777.4	5,859.2	6,636.6	A	22,634,090	25,637,186	
384	Blue Valley	255.5	242.0	244.5	247.3	0.0	247.3	179.7	0.0	99.2	8.3	0.0	0.0	36.0	3.6	0.0	0.0	185.0	42.5	148,947	38.5	481.4	519.9	A	1,859,648	2,008,374	
385	Andover	3,195.4	3,378.7	3,630.9	3,630.9	12.3	3,643.2	230.3	0.0	544.0	45.3	10.3	0.3	253.0	25.3	0.0	0.0	1436.0	153.9	1,596,414	413.3	4,098.3	4,511.6	A	15,831,733	17,428,311	
386	Madison-Virgil	281.4	262.9	238.5	262.9	4.0	266.9	179.1	0.0	53.3	4.4	0.0	0.0	80.0	8.0	0.0	0.0	80.0	20.9	156,862	40.6	479.3	519.9	A	1,851,536	2,008,374	
387	Albion-Midway	278.5	262.5	227.0	262.5	4.0	266.5	179.7	0.0	38.4	3.2	0.0	0.0	90.0	9.0	0.0	0.0	160.0	34.0	187,669	48.6	482.4	531.0	A	1,863,511	2,051,253	
388	Ellis	374.2	352.9	374.2	374.2	0.0	374.2	206.2	0.0	139.9	11.7	0.0	0.0	95.0	9.5	0.0	0.0	86.2	19.0	218,464	56.6	620.6	677.2	A	2,397,378	2,616,024	
389	Eureka	707.3	688.6	676.0	690.6	0.0	690.6	301.7	0.0	255.0	21.3	8.0	0.3	227.0	22.7	0.0	0.0	204.0	52.3	484,137	125.3	1,088.9	1,214.2	A	4,206,421	4,690,455	
390	Hamilton	104.0	122.5	106.5	122.5	2.0	124.5	133.5	0.0	0.0	0.0	0.0	0.0	40.0	4.0	0.0	0.0	25.5	8.2	113,294	29.3	270.2	299.5	A	1,043,783	1,156,969	
392	Osborne	434.5	401.9	386.6	407.7	0.0	407.7	219.8	0.0	105.8	8.8	0.0	0.0	119.0	11.9	0.0	0.0	99.0	28.9	284,871	73.7	677.1	750.8	A	2,615,637	2,900,340	
393	Solomon	418.0	407.7	403.4	409.0	0.0	409.0	220.3	0.0	155.1	12.9	0.0	0.0	96.0	9.6	0.0	0.0	147.0	31.7	189,183	49.0	683.5	732.5	A	2,640,361	2,829,648	
394	Rose Hill	1,748.7	1,794.3	1,739.5	1,794.3	0.0	1,794.3	113.4	0.0	372.8	31.1	0.0	0.0	206.0	20.6	0.0	0.0	774.0	89.5	892,339	231.0	2,048.9	2,279.9	A	7,914,901	8,807,543	
395	LaCrosse	336.2	346.0	304.8	346.0	0.0	346.0	194.2	0.0	62.2	5.2	0.0	0.0	93.0	9.3	0.0	0.0	96.0	26.6	215,488	55.8	563.3	639.1	A	2,253,288	2,468,843	
396	Douglas	864.5	860.1	823.3	860.1	4.5	864.6	323.4	0.0	76.7	6.4	0.0	0.0	171.0	17.1	0.0	0.0	324.0	53.9	525,027	135.9	1,285.4	1,401.3	A	4,886,240	5,	

USD No.	17 Adopted General Fund	18 2004-2005 General Fund (before reductions)	18a Audited Budget Reductions	18b 2004-2005 Adjusted Legal General Fund	19 2004-2005 LOB Authorized Percent	20 Maximum LOB Authorized	21 Adopted LOB	22 Legal LOB	23 LOB Percent Used (col 22 / col 18)
351	2,241,313	2,195,729	0	2,195,729	23.51%	516,216	330,000	330,000	15.03%
352	6,055,253	6,019,713	0	6,019,713	25.00%	1,504,928	1,040,000	1,040,000	17.28%
353	9,383,613	9,215,573	0	9,215,573	25.00%	2,303,893	2,345,903	2,303,893	25.00%
354	2,284,578	2,277,625	0	2,277,625	25.00%	569,406	305,559	305,559	13.42%
355	3,509,536	3,502,196	-529	3,501,667	25.00%	875,549	441,225	441,225	12.60%
356	3,823,211	3,767,198	0	3,767,198	25.00%	941,800	760,000	760,000	20.17%
357	5,383,863	5,283,425	-2,285	5,281,140	24.59%	1,299,194	1,323,892	1,299,194	24.80%
358	2,851,667	2,848,963	0	2,848,963	21.39%	609,393	590,000	590,000	20.71%
359	1,838,402	1,825,654	0	1,825,654	19.58%	357,463	885,75	885,75	4.85%
360	2,368,405	2,309,688	0	2,309,688	25.00%	577,422	592,101	577,422	25.00%
361	6,119,378	6,046,368	0	6,046,368	23.32%	1,410,013	1,424,787	1,410,013	23.32%
362	6,523,448	6,523,448	-639	6,522,809	25.00%	1,630,862	1,587,017	1,587,017	24.33%
363	5,233,979	5,201,530	0	5,201,530	25.00%	1,300,383	1,239,218	1,239,218	23.82%
364	5,254,453	5,163,286	-665	5,162,621	25.00%	1,290,822	1,000,000	1,000,000	19.37%
365	6,664,834	6,647,837	0	6,647,837	22.83%	1,517,701	1,200,000	1,200,000	18.05%
366	3,770,674	3,725,091	0	3,725,091	16.69%	621,718	573,552	573,552	15.40%
367	6,779,179	6,762,954	-603	6,762,351	25.00%	1,690,739	1,500,000	1,500,000	22.18%
368	10,597,754	10,444,779	0	10,444,779	25.00%	2,611,195	2,525,000	2,525,000	24.17%
369	1,931,886	1,926,092	0	1,926,092	25.00%	481,523	470,000	470,000	24.40%
371	1,924,933	1,865,443	0	1,865,443	25.00%	466,361	415,000	415,000	22.25%
372	4,689,296	4,667,663	0	4,667,663	25.00%	1,166,916	1,160,542	1,160,542	24.86%
373	17,408,996	17,013,811	0	17,013,811	25.00%	4,253,453	3,947,900	3,947,900	23.20%
374	3,256,895	3,214,789	0	3,214,789	25.00%	803,697	813,450	803,697	25.00%
375	8,153,634	8,106,506	0	8,106,506	25.00%	2,026,627	2,038,409	2,026,627	25.00%
376	3,512,240	3,489,062	0	3,489,062	25.00%	872,266	812,000	812,000	23.27%
377	5,143,198	5,065,938	0	5,065,938	17.21%	871,848	590,000	590,000	11.65%
378	4,327,719	4,274,023	-369	4,273,654	25.00%	1,068,506	995,000	995,000	23.28%
379	7,816,781	7,726,386	0	7,726,386	25.00%	1,931,597	1,828,856	1,828,856	23.67%
380	3,815,099	3,788,830	0	3,788,830	22.60%	866,276	650,000	650,000	17.16%
381	2,439,485	2,361,066	0	2,361,066	25.00%	590,267	226,500	226,500	9.59%
382	6,761,409	6,675,650	0	6,675,650	25.00%	1,668,913	1,690,352	1,668,913	25.00%
383	25,743,418	25,637,186	0	25,637,186	25.00%	6,409,297	6,435,855	6,409,297	25.00%
384	2,024,598	2,008,374	0	2,008,374	25.00%	502,094	336,000	336,000	16.73%
385	17,428,311	17,428,311	0	17,428,311	25.00%	4,357,078	4,281,170	4,281,170	24.56%
386	2,029,620	2,008,374	-413	2,007,961	18.69%	375,365	266,000	266,000	13.25%
387	2,120,401	2,051,253	0	2,051,253	20.00%	410,251	238,230	238,230	11.61%
388	2,634,180	2,616,024	0	2,616,024	25.00%	654,006	500,000	500,000	19.11%
389	4,690,455	4,690,455	-4,455	4,686,000	19.46%	912,763	908,252	908,252	19.38%
390	1,267,064	1,156,969	0	1,156,969	23.86%	276,053	64,350	64,350	5.56%
392	2,900,340	2,900,340	0	2,900,340	18.82%	545,844	375,000	375,000	12.93%
393	2,841,622	2,829,648	0	2,829,648	22.76%	644,028	300,000	300,000	10.60%
394	8,955,979	8,807,254	0	8,807,254	25.00%	617,211	2,238,995	2,201,814	25.00%
395	2,477,728	2,468,843	0	2,468,843	25.00%	617,211	450,000	450,000	18.23%
396	5,483,142	5,413,222	0	5,413,222	25.00%	1,353,306	1,105,000	1,105,000	20.41%
397	2,193,798	2,165,598	0	2,165,598	25.00%	541,400	365,000	365,000	16.85%
398	3,118,600	3,073,403	0	3,073,403	21.18%	650,947	321,387	321,387	10.46%
399	1,362,480	1,360,549	0	1,360,549	25.00%	340,137	290,000	290,000	21.31%
400	5,902,278	5,902,278	0	5,902,278	25.00%	1,475,570	1,440,609	1,440,609	24.41%
401	1,456,283	1,449,011	0	1,449,011	25.00%	362,253	264,229	264,229	18.24%
402	10,316,528	10,316,528	-493	10,316,035	25.00%	2,579,132	2,520,994	2,520,994	24.44%

Kansas State Department of Education
2005 Legal Maximum File

USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a		
		FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u d i t e d	Compu ted General Fund (exc spec ed)	Compu ted General Fund (inc spec ed)
403	Otis-Bison	253.5	229.5	216.0	233.7	178.7	178.7	0.0	0.0	0.0	0.0	0.0	55.0	5.5	0.0	0.0	146.0	35.8	0.0	186.723	48.3	453.7	502.0	A	1,752,643	1,939,276	
404	Riverton	814.5	797.7	812.6	812.6	319.8	319.8	0.0	411.8	34.3	0.0	0.0	285.0	28.5	0.0	0.0	386.0	52.8	0.0	396.176	102.6	1,254.0	1,356.6	A	4,844,202	5,240,546	
405	Lyons	835.4	836.2	827.6	836.2	322.2	322.2	0.0	164.1	13.7	322.5	10.8	437.0	43.7	0.0	0.0	490.0	12.1	0.0	565.982	146.4	1,250.2	1,386.6	A	4,829,523	5,395,066	
406	Wathena	386.0	373.0	374.5	377.8	207.7	207.7	0.0	126.6	10.5	0.0	0.0	75.0	7.5	0.0	0.0	62.0	13.3	0.0	194.075	50.2	616.8	667.0	A	2,382,698	2,576,621	
407	Russell	1,016.7	986.3	994.0	999.0	325.1	325.1	0.0	131.3	10.9	0.0	0.0	302.0	30.2	0.0	0.0	241.0	63.8	0.0	517.666	134.0	1,429.0	1,563.0	A	5,520,227	6,037,869	
408	Marion	682.7	634.4	641.3	652.8	294.1	294.1	0.0	77.6	6.5	0.0	0.0	166.0	16.6	0.0	0.0	243.0	49.3	0.0	493.630	127.8	1,019.3	1,147.1	A	3,937,556	4,431,247	
409	Atchison	1,603.2	1,563.0	1,544.1	1,570.1	177.5	177.5	0.0	350.4	29.2	0.0	0.0	692.0	69.2	0.0	0.0	328.0	45.2	0.0	1,047.107	271.1	1,912.2	2,183.3	A	7,386,829	8,434,088	
410	Durham-Hills	678.6	653.0	665.2	665.2	296.9	296.9	0.0	256.7	21.4	0.0	0.0	119.0	11.9	0.0	0.0	188.0	40.2	0.0	527.678	136.6	1,036.6	1,173.2	A	4,004,386	4,532,072	
411	Gossel	289.4	286.2	282.5	286.2	176.5	176.5	0.0	127.8	10.7	0.0	0.0	30.0	3.0	0.0	0.0	141.0	27.4	0.0	222.890	57.7	503.8	561.5	A	1,946,179	2,169,075	
412	Hoxie	355.0	331.5	316.5	334.3	189.1	189.1	0.0	73.1	6.1	0.0	0.0	48.0	4.8	0.0	0.0	121.0	34.6	0.0	263.678	68.3	588.9	637.2	A	2,197,661	2,461,504	
413	Chanute	1,833.9	1,843.6	1,793.2	1,843.6	325.9	325.9	0.0	297.5	24.8	30.0	1.0	621.0	62.1	6.3	1.6	255.0	44.7	0.0	1,254.942	324.9	2,094.3	2,419.2	A	8,090,281	9,345,370	
414	Hewatha	983.4	965.4	891.8	965.4	325.9	325.9	0.0	259.5	21.6	0.0	0.0	266.0	26.6	0.0	0.0	313.0	64.7	0.0	727.289	188.3	1,404.2	1,592.5	A	5,424,425	6,151,828	
416	Louisburg	1,309.0	1,366.2	1,414.7	1,414.7	248.0	248.0	0.0	475.3	39.6	0.0	0.0	112.0	11.2	0.0	0.0	670.0	100.0	0.0	892.178	231.0	1,813.5	2,044.5	A	7,005,551	7,897,904	
417	Morris County	928.5	909.9	855.2	909.9	325.5	325.5	0.0	266.0	22.2	0.0	0.0	255.0	25.5	0.0	0.0	373.0	82.6	0.0	611.385	158.3	1,370.7	1,529.0	A	5,295,014	5,906,527	
418	McPherson	2,462.6	2,409.8	2,396.3	2,422.9	222.7	222.7	0.0	153.2	62.4	9.3	0.0	434.0	43.4	0.0	0.0	202.0	28.3	0.0	1,333.569	345.2	2,700.5	3,045.7	A	10,432,032	11,765,539	
419	Canton-Galva	421.3	412.8	393.7	412.8	222.7	222.7	0.0	106.2	8.9	0.0	0.0	71.0	7.1	0.0	0.0	202.0	39.6	0.0	259.485	67.2	693.6	760.8	A	2,679,377	2,938,970	
420	Osage City	745.0	736.6	728.6	736.6	309.6	309.6	0.0	52.6	4.4	0.0	0.0	204.0	20.4	0.0	0.0	133.0	26.9	0.0	483.890	125.3	1,068.0	1,223.3	A	4,241,574	4,725,608	
421	Lyndon	451.5	450.0	436.0	450.0	235.7	235.7	0.0	91.8	7.7	0.0	0.0	84.0	8.4	0.0	0.0	179.0	32.9	0.0	290.122	75.1	734.7	809.8	A	2,838,146	3,128,257	
422	Greensburg	314.4	306.4	296.7	306.5	176.4	176.4	0.0	50.8	4.2	0.0	0.0	77.0	7.7	11.7	2.9	33.0	10.3	0.0	171.140	44.3	508.0	552.3	A	1,962,404	2,133,535	
423	Moundridge	424.5	414.5	414.5	417.8	223.7	223.7	0.0	74.3	6.2	0.0	0.0	43.0	4.3	0.0	0.0	153.0	31.4	0.0	242.359	62.7	683.4	746.1	A	2,639,974	2,892,184	
424	Millville	125.7	153.6	131.4	153.6	152.1	152.1	0.0	0.0	0.0	0.0	0.0	58.0	5.8	0.0	0.0	25.0	8.1	0.0	83.664	21.7	319.6	341.3	A	1,234,615	1,318,442	
425	HIGHLAND	272.0	268.5	250.0	268.5	179.0	179.0	0.0	64.7	5.4	0.0	0.0	45.0	4.5	0.0	0.0	125.0	24.4	0.0	183.431	47.5	481.8	529.3	A	1,861,193	2,044,686	
426	Pike Valley	270.6	260.0	261.7	261.7	179.4	179.4	0.0	47.8	4.0	0.0	0.0	84.0	8.4	0.0	0.0	202.0	39.6	0.0	177.341	45.9	489.3	535.2	A	1,890,166	2,067,478	
427	Belleville	510.0	471.5	458.5	480.0	246.2	246.2	0.0	72.1	6.0	0.0	0.0	126.0	12.6	0.0	0.0	149.0	36.7	0.0	326.966	84.6	781.5	866.1	A	3,018,935	3,345,744	
428	Grand Bend	2,985.0	3,046.9	3,025.3	3,046.9	193.5	193.5	0.0	625.8	52.2	1121.9	37.4	1,365.0	136.5	0.0	0.0	327.0	59.4	0.0	1,251.060	323.9	3,540.9	3,864.8	A	13,678,497	14,929,722	
429	Troy	369.5	383.7	372.0	383.7	210.2	210.2	0.0	54.9	4.6	0.0	0.0	99.0	9.9	0.0	0.0	123.0	23.8	0.0	209.151	54.1	630.2	686.3	A	2,442,189	2,651,771	
430	Brown County	649.6	630.1	657.6	657.6	295.1	295.1	0.0	160.4	13.4	108.6	3.6	249.0	24.9	0.0	0.0	349.0	60.0	0.0	524.929	135.9	1,054.6	1,190.5	A	4,073,920	4,598,902	
431	Hosington	632.3	652.5	612.9	652.5	294.0	294.0	0.0	161.0	13.4	0.0	0.0	197.0	19.7	0.0	0.0	101.0	25.9	0.0	379.893	98.3	1,005.5	1,103.8	A	3,884,247	4,263,979	
432	Victoria	288.5	276.6	265.3	276.6	178.1	178.1	0.0	120.9	10.1	0.0	0.0	24.0	2.4	0.0	0.0	61.0	15.9	0.0	157.324	40.7	483.3	524.0	A	1,866,988	2,024,212	
433	Midway	204.5	215.0	202.0	215.0	175.8	175.8	0.0	43.7	3.6	0.0	0.0	46.0	4.6	0.0	0.0	146.0	29.0	0.0	157.897	40.9	428.0	468.9	A	1,653,364	1,811,361	
434	Santa Fe	1,261.0	1,238.0	1,262.0	1,262.0	290.8	290.8	0.0	422.8	35.2	0.0	0.0	318.0	31.8	0.0	0.0	634.0	101.2	0.0	824.294	213.4	1,721.0	1,934.4	A	6,648,223	7,472,587	
435	Abilene	1,418.7	1,411.6	1,408.7	1,413.0	248.6	248.6	0.0	480.6	40.1	0.0	0.0	371.0	37.1	38.0	9.5	159.1	29.5	0.0	579.939	150.1	1,777.8	1,927.9	A	6,987,641	7,447,478	
436	Caney	900.8	899.4	817.4	899.4	325.3	325.3	0.0	221.5	18.5	0.0	0.0	234.0	23.4	0.0	0.0	284.0	51.8	0.0	375.702	97.3	1,326.9	1,424.2	A	5,125,815	5,501,665	
437	Auburn Washburn	4,857.7	4,920.5	4,986.6	4,986.6	316.5	316.5	0.0	316.5	687.5	624	2.1	785.0	78.5	24.0	6.0	3148.0	337.5	0.0	2,839.359	735.0	5,804.5	6,539.5	A	22,422,784	25,262,089	
438	Skyline	406.0	444.3	416.3	444.3	233.6	233.6	0.0	44.3	5.6	6.0	0.2	86.0	8.6	0.0	0.0	142.5	38.0	0.0	212.024	54.9	730.3	785.2	A	2,821,149	3,033,228	
439	Sedgwick	505.5	505.9	520.5	520.5	259.4	259.4	0.0	135.0	11.3	0.0	0.0	64.0	6.4	0.0	0.0	67.0	12.4	0.0	225.615	58.4	810.0	868.4	A	3,129,030	3,354,629	
440	Halstead	698.3	695.8	692.9	695.8	303.6	303.6	0.0	196.5	16.5	0.0	0.0	150.0	15.0	0.0	0.0	375.0	61.0	0.0	371.338	96.1	1,096.9	1,193.0	A	4,237,325	4,608,559	
441	Sabetha	940.7	937.4	921.9	937.4	325.9	325.9	0.0	139.8	11.7	0.0	0.0	179.0	17.9	0.0	0.0	344.0	69.1	0.0	379.758	98.3	1,362.0	1,460.3	A	5,261,406	5,641,139	
442	Nemaha Valley	478.9	479.9	498.9	498.9	252.5	252.5	0.0	257.7	21.5	0.0	0.0	64.0	6.4	0.0	0.0	162.0	30.7	0.0	223.963	58.0	810.0	868.0	A	3,129,030	3,353,084	
443	Dodge City	5,423.6	5,524.4	5,599.3	5,599.3	357.4	357.4	0.0	1221.6	101.8	10835.7	361.2	3408.0	340.8	0.0	0.0	0.0	2096.1	296.1	0.0							

USD No.	17	18	18a	18b	19	20	21	22	23
	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
403	1,972,062	1,939,226	0	1,939,226	23.15%	448,931	325,000	325,000	16.76%
404	5,247,499	5,240,546	0	5,240,546	23.54%	1,233,625	1,025,000	1,025,000	19.56%
405	5,511,342	5,395,066	0	5,395,066	25.00%	1,348,767	1,364,000	1,348,767	25.00%
406	2,673,196	2,576,621	0	2,576,621	22.75%	586,181	232,500	232,500	9.02%
407	6,061,820	6,037,869	0	6,037,869	25.00%	1,509,467	1,248,753	1,248,753	20.68%
408	4,428,157	4,428,157	0	4,428,157	25.00%	1,107,039	730,000	730,000	16.49%
409	8,649,643	8,434,088	0	8,434,088	25.00%	2,108,522	2,000,000	2,000,000	23.71%
410	4,537,866	4,532,072	0	4,532,072	25.00%	1,133,018	1,123,554	1,123,554	24.79%
411	2,172,165	2,169,075	0	2,169,075	25.00%	542,269	458,000	458,000	21.11%
412	2,507,087	2,461,504	0	2,461,504	25.00%	615,376	400,000	400,000	16.25%
413	9,395,589	9,345,370	0	9,345,370	25.00%	2,336,343	2,348,897	2,336,343	25.00%
415	6,197,411	6,151,828	-766	6,151,062	25.00%	1,537,957	1,104,266	1,104,266	17.95%
416	8,068,262	7,897,904	0	7,897,904	25.00%	1,974,476	2,017,066	1,974,476	25.00%
417	5,950,179	5,906,527	0	5,906,527	20.59%	1,216,154	830,000	830,000	14.05%
418	11,777,514	11,765,539	0	11,765,539	25.00%	2,941,385	2,944,379	2,941,385	25.00%
419	3,056,019	2,938,970	0	2,938,970	21.15%	621,592	625,000	621,592	21.15%
420	4,736,811	4,725,608	0	4,725,608	25.00%	1,181,402	100,000	100,000	2.12%
421	3,138,301	3,128,257	0	3,128,257	21.90%	685,088	307,624	307,624	9.83%
422	2,149,373	2,133,535	0	2,133,535	25.00%	533,384	536,861	533,384	25.00%
423	2,918,863	2,862,184	0	2,862,184	25.00%	720,546	729,721	720,546	25.00%
424	1,323,078	1,318,442	0	1,318,442	25.00%	329,611	289,500	289,500	21.96%
425	2,147,055	2,044,666	0	2,044,666	21.58%	441,243	208,000	208,000	10.17%
426	2,085,634	2,067,478	0	2,067,478	18.66%	366,205	288,160	288,160	13.94%
427	3,356,174	3,345,744	0	3,345,744	25.00%	836,436	725,000	725,000	21.67%
428	14,929,722	14,929,722	0	14,929,722	25.00%	3,732,431	3,730,113	3,730,113	24.98%
429	2,689,807	2,651,177	0	2,651,177	24.41%	647,152	490,500	490,500	18.50%
430	4,610,104	4,598,902	0	4,598,902	25.00%	1,149,726	1,120,560	1,120,560	24.37%
431	4,272,092	4,263,979	0	4,263,979	25.00%	1,065,995	925,000	925,000	21.69%
432	2,091,042	2,024,212	0	2,024,212	25.00%	506,053	522,760	506,053	25.00%
433	1,935,749	1,811,361	0	1,811,361	19.66%	356,114	0	0	0.00%
434	7,539,417	7,472,587	0	7,472,587	25.00%	1,868,147	1,792,587	1,792,587	23.99%
435	7,530,532	7,447,478	0	7,447,478	25.00%	1,861,870	1,882,633	1,861,870	25.00%
436	5,507,479	5,501,685	-1,346	5,500,339	25.00%	1,375,421	997,500	997,500	18.14%
437	25,262,089	25,262,089	0	25,262,089	25.00%	6,315,522	6,262,213	6,262,213	24.79%
438	3,069,540	3,033,228	0	3,033,228	25.00%	758,307	506,000	506,000	16.68%
439	3,378,966	3,354,629	0	3,354,629	25.00%	838,657	290,000	290,000	8.64%
440	4,715,964	4,608,559	0	4,608,559	25.00%	1,152,140	737,500	737,500	16.00%
441	5,722,262	5,641,139	-748	5,640,391	25.00%	1,410,285	1,430,566	1,410,285	25.00%
442	3,376,648	3,353,084	0	3,353,084	25.00%	838,271	430,000	430,000	12.82%
443	30,970,830	30,421,511	0	30,421,511	25.00%	7,605,378	7,742,708	7,605,378	25.00%
444	2,171,779	2,171,779	0	2,171,779	25.00%	542,945	420,000	420,000	19.34%
445	10,679,650	10,642,565	-577	10,641,988	25.00%	2,660,841	2,660,841	2,660,841	25.00%
446	9,671,407	9,645,138	0	9,645,138	25.00%	2,411,285	2,407,422	2,407,422	24.96%
447	3,897,767	3,890,041	0	3,890,041	25.00%	972,510	780,000	780,000	20.05%
448	3,098,126	3,085,378	0	3,085,378	22.08%	681,251	500,000	500,000	16.21%
449	4,842,271	4,692,386	0	4,692,386	20.86%	978,832	875,000	875,000	18.65%
450	16,870,494	16,870,494	0	16,870,494	25.00%	4,210,187	4,210,187	4,210,187	24.96%
451	1,877,418	1,858,876	0	1,858,876	21.96%	408,209	175,000	175,000	9.41%
452	3,473,223	3,471,210	0	3,471,210	23.54%	804,411	693,000	693,000	20.28%
453	20,058,628	19,885,951	0	19,885,951	25.00%	4,971,488	5,014,657	4,971,488	25.00%

Kansas State Department of Education
2005 Legal Maximum File

USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a			
		FTE Enroll Exclvr at risk 9/20/2002	FTE Enroll Exclvr at risk 9/20/2003	FTE Enroll Exclvr at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year-Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr.	Trans. Weighted FTE	Ancillary Weighting FTE	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A U D I T e d	Compu ted Fund (exc spec ed)	Compu ted Fund (inc spec ed)	
454	Burlingame	331.6	350.0	332.0	350.0	5.0	355.0	198.1	198.1	0.0	105.8	0.0	0.0	70.0	7.0	0.0	0.0	94.5	18.3	0.0	232.730	60.2	587.2	647.4	A	R	2,268,354	2,500,906
455	Hilcrest	132.0	124.0	118.0	124.7	0.0	124.7	133.7	133.7	0.0	92.0	0.0	0.0	44.0	4.4	0.0	0.0	69.0	17.8	0.0	80.971	21.0	281.7	302.7	A	R	1,088,207	1,169,330
456	Mairis Des Cynes	267.5	267.0	263.0	267.0	0.0	267.0	179.1	179.1	0.0	92.0	0.0	0.0	119.0	11.9	0.0	0.0	150.0	29.9	0.0	172.377	44.6	495.6	540.2	A	R	1,914,503	2,086,793
457	Garden City	7,070.1	6,948.0	6,864.2	6,960.8	89.5	7,050.3	445.7	445.7	0.0	762.1	0.0	194.6	346.0	34.6	0.0	0.0	1636.7	296.1	0.0	3,253,867	842.3	8,398.8	9,241.1	A	R	32,444,564	35,698,369
458	Basheor-Linwood	1,995.1	2,024.0	2,047.1	2,047.1	0.0	2,047.1	129.4	129.4	0.0	440.7	0.0	0.0	112.0	11.2	0.0	0.0	112.0	112.0	0.0	850,539	220.2	2,337.3	2,557.5	A	R	9,028,990	9,879,623
459	Bucklin	281.2	266.5	254.0	267.2	0.0	267.2	179.1	179.1	0.0	0.0	0.0	1.3	82.0	8.2	0.0	0.0	111.0	29.5	0.0	156,255	40.6	485.3	525.9	A	R	1,874,714	2,031,552
460	Hesslon	793.1	793.1	766.5	794.1	0.0	794.1	317.2	317.2	0.0	159.1	0.0	0.8	108.0	10.8	0.0	0.0	103.5	18.8	0.0	395,074	102.3	1,155.0	1,257.3	A	R	4,461,765	4,856,950
461	Neodesha	793.1	793.1	719.6	759.8	10.0	769.8	314.3	314.3	0.0	186.0	0.0	0.0	234.0	23.4	0.0	0.0	90.0	19.5	0.0	398,075	103.0	1,142.5	1,245.5	A	R	4,413,478	4,811,367
462	Central	319.3	343.3	346.1	346.1	0.0	346.1	194.3	194.3	0.0	57.3	0.0	0.0	85.0	8.5	0.0	0.0	192.0	43.5	0.0	200,329	51.9	597.2	649.1	A	R	2,306,984	2,507,473
463	Udall	313.6	362.5	361.4	362.5	3.5	366.0	202.8	202.8	0.0	85.4	0.0	0.0	88.0	8.8	0.0	0.0	129.0	26.8	0.0	232,514	60.2	611.5	671.7	A	R	2,362,225	2,594,777
464	Tonganoxie	1,478.1	1,518.7	1,572.7	1,572.7	0.0	1,572.7	185.9	185.9	0.0	304.7	0.0	0.0	192.0	19.2	0.0	0.0	674.0	112.0	0.0	697,957	180.7	1,901.6	2,082.3	A	R	7,345,881	8,043,925
465	Winfield	2,557.5	2,501.4	2,455.8	2,504.9	14.0	2,518.9	159.2	159.2	0.0	651.4	4.3	129.3	75.0	7.5	0.0	0.0	411.0	95.9	0.0	1,355,648	350.9	2,924.2	3,275.1	A	R	11,296,185	12,651,711
466	Scott County	933.4	890.1	871.9	898.5	8.0	906.5	325.3	325.3	0.0	128.7	10.7	530.4	17.7	27.7	0.0	0.0	67.0	11.2	0.0	345,066	89.3	1,383.8	1,473.1	A	R	5,345,619	5,690,585
467	Leoti	468.1	477.1	472.0	477.1	12.0	489.1	249.3	249.3	0.0	43.4	3.6	408.1	13.6	16.9	0.0	0.0	157.5	45.5	0.0	190,369	49.3	818.0	867.3	A	R	3,159,934	3,350,380
468	Healy	112.5	110.5	117.5	117.5	0.0	117.5	128.3	128.3	0.0	42.1	3.5	28.6	3.0	3.5	0.0	0.0	13.0	4.9	0.0	106,963	27.7	258.7	286.4	A	R	999,358	1,106,363
469	Lansing	1,992.4	2,018.5	2,097.0	2,097.0	0.0	2,097.0	132.6	132.6	0.0	235.5	0.0	0.1	94.0	9.4	0.0	0.0	509.0	62.8	0.0	795,163	205.8	2,321.5	2,527.3	A	R	8,967,955	9,762,960
470	Arkansas City	2,848.0	2,797.1	2,776.4	2,807.2	38.0	2,845.2	179.8	179.8	0.0	580.5	48.4	393.4	13.1	133.4	0.0	0.0	899.0	132.9	0.0	1,594,990	412.9	3,952.8	3,765.7	A	R	12,951,866	14,546,899
471	Dexter	190.0	208.8	225.8	225.8	0.0	225.8	177.7	177.7	0.0	11.2	0.0	0.0	73.0	7.3	0.0	0.0	65.0	17.1	0.0	113,323	29.9	428.8	458.7	A	R	1,656,454	1,771,958
473	Chapman	1,016.1	1,022.2	955.9	1,022.2	0.0	1,022.2	325.0	325.0	0.0	371.9	31.0	0.0	213.0	21.3	0.0	0.0	485.0	101.9	0.0	422,255	109.3	1,481.4	1,590.7	A	R	5,722,648	6,144,874
474	Haviland	171.1	172.0	164.4	172.0	2.5	174.5	162.6	162.6	0.0	0.0	0.0	0.0	43.0	4.3	0.0	0.0	37.0	11.2	0.0	96,556	35.2	352.6	377.6	A	R	1,362,094	1,458,669
475	Junction City	6,085.4	6,011.9	6,062.7	6,062.7	0.0	6,062.7	383.2	383.2	0.0	480.4	40.0	1047.1	34.9	220.8	0.0	0.0	1154.0	171.4	0.0	3,684,260	953.7	6,913.0	7,866.7	A	R	26,704,919	30,389,062
476	Copeland	122.0	124.0	112.5	124.0	3.0	127.0	135.3	135.3	0.0	6.7	0.6	159.3	5.3	46.0	0.0	0.0	107.0	17.3	0.0	59,040	15.3	290.1	305.4	A	R	1,120,656	1,179,760
477	Ingalis	247.5	241.5	236.0	241.7	0.0	241.7	179.4	179.4	0.0	93.7	7.8	0.0	85.0	8.5	0.0	0.0	67.0	26.6	0.0	144,349	37.4	477.5	514.9	A	R	1,844,583	1,969,059
479	Orest	417.63	420.34	413.09	420.34	42.5	424.99	288.4	288.4	0.0	544.3	45.4	4974.5	165.8	251.9	0.0	0.0	274.0	52.6	0.0	1,194,199	309.1	5,030.0	5,339.1	A	R	18,430,890	20,624,943
481	Rural Vista	435.2	419.5	426.8	427.2	0.0	427.2	227.3	227.3	0.0	219.2	18.3	0.0	103.0	10.3	0.0	0.0	195.0	43.9	0.0	194,129	50.3	727.0	777.3	A	R	2,808,401	3,002,710
482	Dighton	260.6	250.6	241.3	250.8	0.0	250.8	179.7	179.7	0.0	0.0	0.0	0.0	81.0	8.1	0.0	0.0	50.0	17.2	0.0	135,092	35.0	455.8	490.8	A	R	1,760,755	1,895,960
483	Kismet-Plains	736.1	712.0	649.5	712.0	17.5	729.5	308.4	308.4	0.0	26.2	2.2	1119.3	37.3	34.8	0.0	0.0	526.5	108.3	0.0	365,043	94.5	1,220.5	1,315.0	A	R	4,714,792	5,079,845
484	Frederia	785.0	727.0	741.8	751.3	0.0	751.3	311.7	311.7	0.0	113.8	9.5	0.0	289.0	28.9	0.0	0.0	279.5	61.7	0.0	428,138	110.3	1,163.1	1,273.4	A	R	4,493,055	4,919,144
486	Elwood	318.8	350.0	289.5	350.0	0.0	350.0	196.0	196.0	0.0	36.2	3.0	0.0	144.0	14.4	0.0	0.0	0.0	0.0	0.0	168,324	43.6	563.4	607.0	A	R	2,176,414	2,344,841
487	Herrington	494.9	504.7	506.9	506.9	0.0	506.9	255.1	255.1	0.0	86.3	7.2	0.0	148.0	14.8	0.0	0.0	66.0	14.6	0.0	212,387	55.0	798.6	853.6	A	R	3,084,982	3,297,457
488	Axtell	329.2	312.6	301.6	314.5	7.5	322.0	183.5	183.5	0.0	78.3	6.5	0.0	64.0	6.4	0.0	0.0	173.5	37.5	0.0	141,556	36.6	555.9	592.5	A	R	2,147,442	2,288,828
489	Hays	3,124.2	3,003.7	2,886.7	3,004.9	19.5	3,024.4	191.2	191.2	0.0	1005.7	83.8	45.8	1.5	69.1	6.9	0.0	738.0	130.7	0.0	1,799,694	465.9	3,500.7	3,966.6	A	R	13,523,204	15,322,976
490	El Dorado	2,106.7	2,067.0	2,101.5	2,101.5	15.0	2,116.5	133.8	133.8	0.0	251.1	21.3	9.0	0.3	68.3	0.0	0.0	520.0	78.6	0.0	1,033,953	267.7	2,418.8	2,686.5	A	R	9,343,824	10,377,950
491	Eudora	1,157.3	1,200.5	1,234.7	1,234.7	0.0	1,234.7	296.7	296.7	0.0	534.6	44.6	0.0	205.0	20.5	372.4	93.1	176.0	27.8	0.0	530,200	137.3	1,717.4	1,854.7	A	R	6,634,316	7,164,706
492	Flinthills	315.5	316.6	311.2	316.6	0.0	316.6	181.1	181.1	0.0	69.3	5.8	0.0	50.0	5.0	0.0	0.0	219.0	50.7	0.0	198,776	51.5	559.2	610.7	A	R	2,160,190	2,359,134
493	Columbus	1,255.8	1,265.6	1,199.5	1,265.6	9.5	1,275.1	287.8	287.8	0.0	451.7	37.6	0.0	491.0	49.1	0.0	0.0	478.0	91.5	0.0	693,725	181.1	1,741.1	1,922.2	A	R	6,725,869	7,425,459
494	Syracuse	465.3	482.0	463.0	482.0	5.0	487.0	248.6	248.6	0.0	55.0	4.6	482.5	16.1	19.7	0.0	0.0	87.0	29.9	0.0	189,218	48.0	805.9	854.9	A	R	3,113,192	3,302,479
495	Fl. Larned	914.6	890.8	927.0	927.0	0.0	927.0	325.8	325.8	0.0	176.2	14.																

	17	18	18a	18b	19	20	21	22	23
USD No.	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (co 22 / col 18)
454	2,501,293	2,500,906	0	2,500,906	25.00%	625,227	330,247	330,247	13.21%
455	1,183,623	1,168,330	-3,091	1,166,239	17.44%	203,931	206,000	203,931	17.49%
456	2,099,154	2,086,793	0	2,086,793	17.92%	373,953	275,000	275,000	13.18%
457	36,393,709	35,698,369	0	35,698,369	23.38%	8,346,279	8,508,849	8,346,279	23.38%
458	10,148,874	9,879,623	0	9,879,623	25.00%	2,469,906	2,557,219	2,469,906	25.00%
459	2,089,883	2,031,552	0	2,031,552	19.32%	392,496	322,000	322,000	15.85%
460	4,856,950	4,856,950	0	4,856,950	25.00%	1,214,238	1,110,000	1,110,000	22.85%
461	4,928,415	4,811,367	0	4,811,367	25.00%	1,202,842	1,232,104	1,202,842	25.00%
462	2,507,473	2,507,473	0	2,507,473	23.42%	587,250	414,450	414,450	16.53%
463	2,594,777	2,594,777	0	2,594,777	25.00%	648,684	370,000	370,000	14.26%
464	8,671,380	8,043,925	0	8,043,925	25.00%	2,010,981	1,877,000	1,877,000	23.33%
465	12,764,887	12,651,711	-1,227	12,650,484	25.00%	3,162,928	3,191,224	3,162,928	25.00%
466	5,762,823	5,690,585	0	5,690,585	25.00%	1,422,646	1,431,048	1,422,646	25.00%
467	3,366,991	3,350,380	0	3,350,380	24.83%	831,899	591,619	591,619	17.66%
468	1,134,563	1,106,363	0	1,106,363	25.00%	276,591	283,641	276,591	25.00%
469	9,895,847	9,762,960	0	9,762,960	25.00%	2,440,740	2,441,416	2,440,740	25.00%
470	14,804,561	14,546,889	0	14,546,889	25.00%	3,636,725	3,490,000	3,490,000	23.99%
471	1,775,435	1,771,958	0	1,771,958	25.00%	442,980	570,000	570,000	3.22%
473	6,188,912	6,144,874	0	6,144,874	23.24%	1,428,069	1,325,000	1,325,000	21.56%
474	1,469,485	1,458,669	0	1,458,669	25.00%	364,667	310,000	310,000	21.25%
475	30,652,905	30,389,062	0	30,389,062	25.00%	7,597,266	7,663,226	7,597,266	25.00%
476	1,220,708	1,179,760	0	1,179,760	25.00%	294,940	305,177	294,940	25.00%
477	2,024,212	1,989,059	0	1,989,059	22.79%	453,307	0	0	0.00%
479	2,125,423	2,007,987	0	2,007,987	25.00%	501,997	170,000	170,000	8.47%
480	20,624,943	20,624,943	0	20,624,943	25.00%	5,196,236	415,000	415,000	20.12%
481	3,041,340	3,002,710	0	3,002,710	20.66%	620,360	345,000	345,000	11.49%
482	1,954,678	1,895,960	0	1,895,960	24.17%	458,254	365,000	365,000	19.25%
483	5,132,382	5,079,845	0	5,079,845	15.24%	774,168	215,000	215,000	4.23%
484	4,919,144	4,919,144	0	4,919,144	19.88%	977,926	973,011	973,011	19.78%
486	2,349,863	2,344,841	0	2,344,841	25.00%	586,210	187,500	187,500	8.00%
487	3,305,569	3,297,457	0	3,297,457	25.00%	824,364	809,767	809,767	24.56%
488	2,312,006	2,288,828	0	2,288,828	19.32%	442,202	446,680	442,202	19.32%
489	15,401,781	15,322,976	0	15,322,976	25.00%	3,830,744	3,844,554	3,830,744	25.00%
490	10,620,546	10,377,950	-12,249	10,365,701	25.00%	2,594,488	2,584,444	2,584,444	24.93%
491	7,201,405	7,164,706	-595	7,164,111	25.00%	1,791,177	1,800,351	1,791,177	25.00%
492	2,420,942	2,359,134	0	2,359,134	18.12%	427,475	315,638	315,638	13.38%
493	7,435,889	7,425,459	0	7,425,459	25.00%	1,856,365	1,856,847	1,856,365	25.00%
494	3,349,607	3,302,479	0	3,302,479	24.57%	811,419	578,812	578,812	17.53%
495	6,197,025	5,841,629	0	5,841,629	25.00%	1,460,407	1,533,901	1,460,407	25.00%
496	1,763,073	1,668,816	0	1,668,816	23.41%	390,670	270,000	270,000	16.18%
497	49,361,414	49,107,229	-31,677	49,075,552	25.00%	12,276,807	12,205,149	12,205,149	24.87%
498	2,968,716	2,949,787	0	2,949,787	25.00%	737,447	680,000	680,000	23.05%
499	4,753,422	4,734,493	0	4,734,493	25.00%	1,183,623	1,180,340	1,180,340	24.93%
500	101,017,836	100,035,475	0	100,035,475	25.00%	25,008,869	25,254,459	25,008,869	25.00%
501	69,989,448	67,077,132	-27,848	67,049,284	25.00%	16,769,283	17,497,362	16,769,283	25.01%
502	1,326,941	1,284,448	0	1,284,448	25.00%	321,112	326,907	321,112	25.00%
503	8,053,582	7,970,142	0	7,970,142	25.00%	1,992,536	2,013,396	1,992,536	25.00%
504	3,410,643	3,349,607	0	3,349,607	25.00%	837,402	850,000	837,402	25.00%
505	2,153,238	2,126,195	0	2,126,195	25.00%	531,549	529,231	529,231	24.89%
506	8,943,231	8,895,716	0	8,895,716	25.00%	2,223,929	2,235,711	2,223,929	25.00%

Kansas State Department of Education
2005 Legal Maximum File

USD No.	USD Name	2	2a	2b	2c	3	3a	4	5	6	7	8	9	10	11	12	13	13a	14	14a	14b	15	15a	16	16a	
		FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)
507	Satanta	418.5	385.5	383.0	395.7	6.5	402.2	217.6	0.0	102.6	8.6	598.5	20.0	138.0	13.8	0.0	90.0	22.9	0.0	167.770	43.4	685.1	728.5	2,814,196	2,814,196	
508	Baxter Springs	845.5	832.3	820.2	832.7	13.0	845.7	322.1	0.0	210.4	17.5	9.0	0.3	302.0	30.2	0.0	49.0	8.7	0.0	392.057	101.5	1,224.5	1,326.0	4,730,244	5,122,338	
509	South Haven	224.0	220.5	224.0	224.0	0.0	224.0	177.4	0.0	92.4	7.7	0.0	0.0	40.0	4.0	0.0	76.0	18.0	0.0	164.691	42.6	431.1	473.7	1,665,339	1,829,903	
511	Attica	137.5	133.0	128.5	133.0	0.0	133.0	139.5	0.0	41.3	3.4	0.0	0.0	36.0	3.6	0.0	17.0	5.4	0.0	83.913	21.7	284.9	306.6	1,100,569	1,184,396	
512	Shawnee Mission	28,734.1	28,218.6	27,874.9	28,275.9	0.0	28,275.9	1,787.3	0.0	5,229.7	435.8	1,732.4	57.7	33,946.0	3,346.6	89.1	22.3	60,440.0	647.9	0.0	14,651,107	3,792.7	31,561.5	35,354.2	121,922,075	136,573,275
TOTALS		442,166.3	440,822.3	439,321.0	445,416.6	2,574.6	447,998.5	77,516.3	58,062.0	19,464.3	7,465.3	75,902.9	2,530.4	134,811.0	13,481.1	21,030.1	5,257.7	134,477.8	20,207.2	5,878.9	246,725,781	63,869.2	580,335.4	644,204.6	2,243,403,540	2,490,130,260

	17	18	18a	18b	19	20	21	22	23
	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
507	2,921,587	2,814,196	0	2,814,196	25.00%	703,549	570,000	570,000	20.25%
508	5,155,560	5,122,338	0	5,122,338	25.00%	1,280,585	1,280,000	1,280,000	24.99%
509	1,837,243	1,829,903	0	1,829,903	19.72%	360,857	185,000	185,000	10.11%
511	1,216,072	1,184,396	0	1,184,396	25.00%	296,099	250,000	250,000	21.11%
512	136,777,241	136,573,275	0	136,573,275	25.00%	34,143,319	34,059,492	34,059,492	24.94%
TOTALS	2,521,939,298	2,490,124,218	-163,155	2,489,961,063		609,466,466	575,997,943	570,720,831	22.92%