Kansas State D
2006 Leg

		6/6/2006	2	2a	2b	2c	2d	2e	3	3a	4	4a	4b	5	6	7	8	9	10	11	12
USD No.	County Name	USD Name	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	FTE Enroll Exc4yr at risk 9/20/2005	Adjusted Enroll-ment	FTE Enroll inc4yr at risk 2/20/2006	Adjusted Enrollment (incl 2/20)	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
101	Neosho	Erie	1,034.3	1,064.4	695.0	1,064.4	0.0	1,064.4	5.0	1,069.4	238.2	238.2	0.0	181.7	15.1	0.0	0.0	206.0	39.8	0.0	0.0
102	Gray	Cimarron-Ensign	651.5	639.2	626.4	639.2	0.0	639.2	9.0	648.2	237.2	237.2	0.0	132.0	11.0	250.0	16.5	178.0	34.4	0.0	0.0
103	Cheyenne	Cheylin	154.5	158.5	144.5	158.5	0.0	158.5	0.0	158.5	136.2	136.2	0.0	28.6	2.4	0.0	0.0	41.0	7.9	0.0	0.0
104	Jewell	White Rock	141.0	122.5	98.5	122.5	0.0	122.5	0.0	122.5	116.9	116.9	0.0	14.0	1.2	0.0	0.0	22.0	4.2	0.0	0.0
105	Rawlins	Rawlins County	386.8	346.5	341.5	358.3	0.0	358.3	0.0	358.3	166.4	166.4	0.0	74.2	6.2	0.0	0.0	94.0	18.1	0.0	0.0
106	Ness	Western Plains	188.0	189.5	190.0	190.0	0.0	190.0	0.0	190.0	147.4	147.4	0.0	0.0	0.0	32.2	2.1	57.0	11.0	0.0	0.0
200	Greeley	Greeley County	280.5	265.0	248.8	265.0	0.0	265.0	3.5	268.5	152.4	152.4	0.0	114.3	9.5	150.3	9.9	78.0	15.1	0.0	0.0
202	Wyandotte	Turner	3,531.5	3,583.3	3,629.9	3,629.9	0.0	3,629.9	70.5	3,700.4	79.4	0.0	79.4	717.0	59.8	644.4	42.4	1,343.0	259.2	0.0	0.0
203	Wyandotte	Piper	1,277.0	1,346.0	1,408.0	1,408.0	0.0	1,408.0	0.0	1,408.0	151.7	151.7	0.0	350.8	29.2	0.0	0.0	76.0	14.7	0.0	0.0
204	Wyandotte	Bonner Springs	2,141.0	2,163.3	2,172.0	2,172.0	0.0	2,172.0	18.5	2,190.5	47.0	0.0	47.0	338.8	28.2	314.5	20.7	509.0	98.2	0.0	0.0
205	Butler	Bluestem	714.6	718.0	711.5	718.0	0.0	718.0	0.0	718.0	245.7	245.7	0.0	213.3	17.8	0.0	0.0	153.0	29.5	0.0	0.0
206	Butler	Remington-Whitewater	529.4	523.7	538.0	538.0	0.0	538.0	0.0	538.0	217.0	217.0	0.0	66.3	5.5	58.3	3.8	98.0	18.9	0.0	0.0
207	Leavenworth	Ft. Leavenworth	1,799.0	1,643.5	1,537.0	1,659.8	96.0	1,755.8	0.0	1,755.8	37.7	0.0	37.7	0.0	0.0	0.0	0.0	61.0	11.8	165.7	41.4
208	Trego	WaKeeney	386.5	382.0	398.0	398.0	0.0	398.0	0.0	398.0	179.5	179.5	0.0	85.8	7.2	0.0	0.0	83.0	16.0	0.0	0.0
209	Stevens	Moscow	235.9	231.6	205.7	231.6	0.0	231.6	5.5	237.1	154.3	154.3	0.0	8.4	0.7	455.4	30.0	103.0	19.9	0.0	0.0
210	Stevens	Hugoton	1,000.4	1,010.9	988.9	1,010.9	0.0	1,010.9	12.5	1,023.4	244.0	244.0	0.0	16.9	1.4	233.4	15.4	384.0	74.1	0.0	0.0
211	Norton	Norton	679.2	649.4	673.6	673.6	0.0	673.6	0.0	673.6	240.6	240.6	0.0	100.5	8.4	0.0	0.0	159.0	30.7	0.0	0.0
212	Norton	Northern Valley	178.0	191.0	180.0	191.0	0.0	191.0	2.0	193.0	148.2	148.2	0.0	8.3	0.7	0.0	0.0	67.0	12.9	0.0	0.0
213	Norton	West Solomon	71.0	63.0	58.0	64.0	0.0	64.0	0.0	64.0	64.9	64.9	0.0	11.4	1.0	0.0	0.0	19.0	3.7	0.0	0.0
214	Grant	Ulysses	1,688.1	1,665.1	1,635.1	1,665.1	0.0	1,665.1	20.0	1,685.1	36.1	0.0	36.1	268.6	22.4	800.8	52.7	610.0	117.7	28.7	7.2
215	Kearny	Lakin	676.3	643.0	627.7	649.0	0.0	649.0	6.5	655.5	238.2	238.2	0.0	56.4	4.7	397.0	26.1	188.0	36.3	0.0	0.0
216	Kearny	Deerfield	303.9	329.6	329.0	329.6	0.0	329.6	4.0	333.6	157.7	157.7	0.0	131.3	10.9	562.0	37.0	170.0	32.8	0.0	0.0
217	Morton	Rolla	216.0	205.5	198.5	206.7	0.0	206.7	0.0	206.7	151.2	151.2	0.0	88.0	7.3	112.7	7.4	80.0	15.4	0.0	0.0
218	Morton	Elkhart	633.5	669.2	654.3	669.2	0.0	669.2	7.5	676.7	241.0	241.0	0.0	119.9	10.0	549.9	36.2	186.0	35.9	0.0	0.0
219	Clark	Minneola	265.6	266.1	244.0	266.1	0.0	266.1	0.0	266.1	152.8	152.8	0.0	1.9	0.2	0.0	0.0	66.0	12.7	0.0	0.0
220	Clark	Ashland	227.5	216.4	204.5	216.4	0.0	216.4	0.0	216.4	152.7	152.7	0.0	26.8	2.2	0.0	0.0	73.0	14.1	0.0	0.0
221	Washington	North Central	120.0	113.5	111.0	114.8	0.0	114.8	0.0	114.8	111.9	111.9	0.0	11.0	0.9	0.0	0.0	27.0	5.2	0.0	0.0
222	Washington	Washington	346.5	353.5	354.0	354.0	0.0	354.0	0.0	354.0	164.9	164.9	0.0	72.0	6.0	0.0	0.0	78.0	15.1	0.0	0.0
223	Washington	Barnes	377.5	383.6	386.6	386.6	0.0	386.6	0.0	386.6	175.8	175.8	0.0	270.7	22.6	0.0	0.0	74.0	14.3	0.0	0.0
224	Washington	Clifton-Clyde	315.9	306.5	298.1	306.8	0.0	306.8	6.5	313.3	150.3	150.3	0.0	80.2	6.7	0.0	0.0	77.0	14.9	0.0	0.0
225	Meade	Fowler	154.0	160.5	175.0	175.0	0.0	175.0	4.0	179.0	144.1	144.1	0.0	0.0	0.0	19.5	1.3	81.0	15.6	0.0	0.0
226	Meade	Meade	503.7	472.6	478.2	484.8	0.0	484.8	0.0	484.8	204.3	204.3	0.0	84.2	7.0	82.1	5.4	116.0	22.4	0.0	0.0
227	Hodgeman	Jetmore	292.5	297.0	299.5	299.5	0.0	299.5	0.0	299.5	145.4	145.4	0.0	39.5	3.3	0.0	0.0	72.0	13.9	0.0	0.0
228	Hodgeman	Hanston	99.0	91.0	69.5	91.0	0.0	91.0	0.0	91.0	92.3	92.3	0.0	0.0	0.0	0.0	0.0	14.0	2.7	0.0	0.0
229	Johnson	Blue Valley	18,080.2	18,409.6	18,950.0	18,950.0	0.0	18,950.0	0.0	18,950.0	406.5	0.0	406.5	3636.5	303.0	318.0	20.9	445.0	85.9	319.5	79.9
230	Johnson	Spring Hill	1,527.9	1,601.8	1,633.8	1,633.8	0.0	1,633.8	6.0	1,639.8	47.5	47.5	0.0	385.5	32.1	3.7	0.2	173.0	33.4	0.0	0.0
231	Johnson	Gardner-Edgerton	3,224.6	3,397.3	3,639.5	3,639.5	0.0	3,639.5	9.0	3,648.5	78.3	0.0	78.3	681.6	56.8	13.2	0.9	526.0	101.5	439.3	109.8
232	Johnson	DeSoto	4,248.4	4,543.1	4,916.2	4,916.2	0.0	4,916.2	11.0	4,927.2	105.7	0.0	105.7	703.7	58.6	489.8	32.2	404.0	78.0	657.9	164.5
233	Johnson	Olathe	21,721.4	22,404.5	23,330.5	23,330.5	0.0	23,330.5	15.0	23,345.5	500.8	0.0	500.8	4525.9	377.2	1381.8	91.0	2,811.0	542.5	1,962.3	490.6
234	Bourbon	Ft. Scott	1,958.0	1,954.0	1,868.2	1,954.0	0.0	1,954.0	11.0	1,965.0	42.1	0.0	42.1	379.4	31.6	9.8	0.6	775.0	149.6	0.0	0.0
235	Bourbon	Uniontown	457.0	424.0	450.0	450.0	0.0	450.0	5.5	455.5	196.5	196.5	0.0	159.3	13.3	5.2	0.3	167.0	32.2	0.0	0.0
237	Smith	Smith Center	477.0	455.0	427.0	455.0	0.0	455.0	0.0	455.0	196.3	196.3	0.0	115.6	9.6	0.0	0.0	103.0	19.9	0.0	0.0
238	Smith	West Smith Co.	193.5	184.0	179.0	185.5	0.0	185.5	0.0	185.5	146.1	146.1	0.0	52.9	4.4	0.0	0.0	67.0	12.9	0.0	0.0
239	Ottawa	North Ottawa Co.	555.6	539.8	548.5	548.5	0.0	548.5	0.0	548.5	219.3	219.3	0.0	112.3	9.4	0.0	0.0	133.0	25.7	0.0	0.0
240	Ottawa	Twin Valley	621.0	624.5	623.7	624.5	0.0	624.5	10.0	634.5	235.1	235.1	0.0	225.5	18.8	0.0	0.0	125.0	24.1	0.0	0.0
241	Wallace	Wallace	227.2	223.8	207.0	223.8	0.0	223.8	0.0	223.8	153.6	153.6	0.0	6.2	0.5	0.0	0.0	66.0	12.7	0.0	0.0
242	Wallace	Weskan	128.0	131.0	119.0	131.0	0.0	131.0	0.0	131.0	122.1	122.1	0.0	6.1	0.5	4.4	0.3	34.0	6.6	0.0	0.0
243	Coffey	Lebo-Waverly	567.7	566.9	577.1	577.1	0.0	577.1	0.0	577.1	225.1	225.1	0.0	131.8	11.0	0.0	0.0	152.0	29.3	0.0	0.0
244	Coffey	Burlington	836.0	836.0	826.0	836.0	0.0	836.0	10.0	846.0	252.7	252.7	0.0	224.2	18.7	0.0	0.0	197.0	38.0	0.0	0.0
245	Coffey	LeRoy-Gridley	291.0	258.0	270.5	273.2	0.0	273.2	0.0	273.2	151.7	151.7	0.0	0.0	0.0	0.0	0.0	73.0	14.1	0.0	0.0
246	Crawford	Northeast	535.0	571.0	583.0	583.0	0.0	583.0	5.5	588.5	227.3	227.3	0.0	119.2	9.9	0.0	0.0	285.0	55.0	0.0	0.0
247	Crawford	Cherokee	813.0	783.5	785.5	794.0	0.0	794.0	4.0	798.0	251.4	251.4	0.0	146.1	12.2	0.0	0.0	253.0	48.8	0.0	0.0
248	Crawford	Girard	1,047.0	1,030.5	1,045.0	1,045.0	0.0	1,045.0	7.0	1,052.0	240.6	240.6	0.0	346.3	28.9	0.0	0.0	293.0	56.5	0.0	0.0
249	Crawford	Frontenac	721.0	736.0	740.0	740.0	0.0	740.0	6.0	746.0	248.2	248.2	0.0	114.5	9.5	0.0	0.0	179.0	34.5	0.0	0.0

EXHIBIT
1049

		6/6/2006	2	2a	2b	2c	2d	2e	3	3a	4	4a	4b	5	6	7	8	9	10	11	12
USD No.	County Name	USD Name	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	FTE Enroll Exc4yr at risk 9/20/2005	Adjusted Enroll-ment	FTE Enroll inc4yr at risk 2/20/2006	Adjusted Enrollment (incl 2/20)	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
250	Crawford	Pittsburg	2,441.7	2,460.8	2,479.0	2,479.0	0.0	2,479.0	18.0	2,497.0	53.6	0.0	53.6	453.3	37.8	317.5	20.9	1,236.0	238.5	413.0	103.3
251	Lyon	North Lyon Co.	629.0	592.5	555.7	592.5	0.0	592.5	0.0	592.5	228.0	228.0	0.0	129.0	10.8	0.0	0.0	121.0	23.4	0.0	0.0
252	Lyon	Southern Lyon Co.	591.5	565.4	571.4	576.1	0.0	576.1	7.0	583.1	226.2	226.2	0.0	115.2	9.6	0.0	0.0	133.0	25.7	0.0	0.0
253	Lyon	Emporia	4,583.5	4,512.2	4,514.0	4,536.6	0.0	4,536.6	67.0	4,603.6	98.7	0.0	98.7	821.8	68.5	4711.6	310.2	2,259.0	436.0	0.0	0.0
254	Barber	Barber Co.	609.0	587.0	588.5	594.8	0.0	594.8	3.0	597.8	229.0	229.0	0.0	151.2	12.6	0.0	0.0	155.0	29.9	0.0	0.0
255	Barber	South Barber Co.	276.0	264.0	250.0	264.0	0.0	264.0	1.5	265.5	152.8	152.8	0.0	52.8	4.4	0.0	0.0	69.0	13.3	0.0	0.0
256	Allen	Marmaton Valley	360.5	369.0	350.5	369.0	0.0	369.0	2.0	371.0	170.7	170.7	0.0	164.2	13.7	0.0	0.0	120.0	23.2	0.0	0.0
257	Allen	Iola	1,431.9	1,428.6	1,406.4	1,428.6	0.0	1,428.6	11.0	1,439.6	139.7	139.7	0.0	360.0	30.0	0.0	0.0	555.0	107.1	0.0	0.0
258	Allen	Humboldt	518.1	517.2	499.8	517.2	0.0	517.2	7.0	524.2	213.9	213.9	0.0	145.7	12.1	0.2	0.0	179.0	34.5	0.0	0.0
259	Sedgwick	Wichita	44,641.8	44,438.3	44,456.2	44,512.1	0.0	44,512.1	856.0	45,368.1	973.1	0.0	973.1	9666.8	805.6	16468.4	1,084.2	26,706.0	5,154.3	7,770.3	1,942.6
260	Sedgwick	Derby	6,398.9	6,379.8	6,294.9	6,379.8	53.5	6,433.3	17.0	6,450.3	138.4	0.0	138.4	1120.9	93.4	306.2	20.2	1,495.0	288.5	0.0	0.0
261	Sedgwick	Haysville	4,322.8	4,294.0	4,378.9	4,378.9	0.0	4,378.9	48.0	4,426.9	95.0	0.0	95.0	917.1	76.4	240.0	15.8	1,152.0	222.3	0.0	0.0
262	Sedgwick	Valley Center	2,278.9	2,365.0	2,411.1	2,411.1	0.0	2,411.1	12.0	2,423.1	52.0	0.0	52.0	262.3	21.9	8.7	0.6	381.0	73.5	0.0	0.0
263	Sedgwick	Mulvane	1,859.1	1,872.5	1,857.8	1,872.5	0.0	1,872.5	0.0	1,872.5	40.2	0.0	40.2	400.9	33.4	0.7	0.0	277.0	53.5	0.0	0.0
264	Sedgwick	Clearwater	1,210.3	1,237.8	1,232.3	1,237.8	0.0	1,237.8	2.0	1,239.8	204.4	204.4	0.0	187.0	15.6	0.0	0.0	158.0	30.5	398.2	99.6
265	Sedgwick	Goddard	3,891.8	4,094.7	4,286.4	4,286.4	0.0	4,286.4	0.0	4,286.4	91.9	0.0	91.9	154.2	12.9	2.6	0.2	396.0	76.4	7.0	1.8
266	Sedgwick	Maize	5,600.6	5,740.9	5,865.5	5,865.5	0.0	5,865.5	0.0	5,865.5	125.8	0.0	125.8	799.9	66.7	43.3	2.9	394.0	76.0	229.5	57.4
267	Sedgwick	Renwick	1,985.7	1,932.8	1,931.6	1,950.0	0.0	1,950.0	0.0	1,950.0	41.8	0.0	41.8	291.6	24.3	0.0	0.0	143.0	27.6	0.0	0.0
268	Sedgwick	Cheney	740.4	740.2	743.5	743.5	0.0	743.5	7.5	751.0	248.6	248.6	0.0	229.3	19.1	0.0	0.0	92.0	17.8	0.0	0.0
269	Rooks	Palco	148.1	141.5	147.0	147.0	0.0	147.0	0.5	147.5	131.0	131.0	0.0	43.5	3.6	0.0	0.0	49.0	9.5	0.0	0.0
270	Rooks	Plainville	374.9	370.8	386.8	386.8	0.0	386.8	0.0	386.8	175.9	175.9	0.0	168.1	14.0	0.0	0.0	95.0	18.3	0.0	0.0
271	Rooks	Stockton	366.8	354.0	345.0	355.3	0.0	355.3	0.0	355.3	165.4	165.4	0.0	66.3	5.5	0.0	0.0	98.0	18.9	0.0	0.0
272	Mitchell	Waconda	365.4	338.7	340.6	348.2	0.0	348.2	5.0	353.2	164.6	164.6	0.0	120.1	10.0	0.0	0.0	103.0	19.9	0.0	0.0
273	Mitchell	Beloit	735.7	748.3	737.7	748.3	0.0	748.3	8.5	756.8	249.0	249.0	0.0	144.8	12.1	2.4	0.2	151.0	29.1	0.0	0.0
274	Logan	Oakley	432.3	410.6	410.0	417.6	0.0	417.6	0.0	417.6	185.5	185.5	0.0	141.6	11.8	0.0	0.0	129.0	24.9	0.0	0.0
275	Logan	Triplains	90.1	83.9	83.6	85.9	0.0	85.9	0.0	85.9	87.1	87.1	0.0	0.0	0.0	0.0	0.0	32.0	6.2	0.0	0.0
278	Jewell	Mankato	217.0	215.2	207.0	215.2	0.0	215.2	0.0	215.2	152.6	152.6	0.0	38.2	3.2	0.0	0.0	59.0	11.4	0.0	0.0
279	Jewell	Jewell	172.2	168.0	143.0	168.0	0.0	168.0	0.0	168.0	140.1	140.1	0.0	137.2	11.4	0.0	0.0	49.0	9.5	0.0	0.0
281	Graham	Hill City	413.6	405.6	394.4	405.6	0.0	405.6	2.0	407.6	182.5	182.5	0.0	128.3	10.7	0.0	0.0	83.0	16.0	0.0	0.0
282	Elk	West Elk	451.5	417.8	404.5	424.6	0.0	424.6	8.0	432.6	190.0	190.0	0.0	129.9	10.8	0.0	0.0	186.0	35.9	0.0	0.0
283	Elk	Elk Valley	194.0	198.5	188.0	198.5	0.0	198.5	4.0	202.5	150.4	150.4	0.0	99.1	8.3	0.0	0.0	103.0	19.9	0.0	0.0
284	Chase	Chase County	458.4	453.0	462.0	462.0	0.0	462.0	0.0	462.0	198.3	198.3	0.0	42.1	3.5	0.0	0.0	122.0	23.5	0.0	0.0
285	Chautauqua	Cedar Vale	178.1	164.0	157.5	166.5	0.0	166.5	0.0	166.5	139.5	139.5	0.0	50.7	4.2	0.0	0.0	61.0	11.8	0.0	0.0
286	Chautauqua	Chautauqua	418.5	421.0	412.0	421.0	0.0	421.0	3.0	424.0	187.4	187.4	0.0	179.3	14.9	0.0	0.0	126.0	24.3	0.0	0.0
287	Franklin	West Franklin	921.0	872.3	874.7	889.3	0.0	889.3	0.0	889.3	252.5	252.5	0.0	286.4	23.9	0.0	0.0	235.0	45.4	0.0	0.0
288	Franklin	Central Heights	629.6	615.6	600.1	615.6	0.0	615.6	0.0	615.6	232.1	232.1	0.0	209.9	17.5	0.0	0.0	122.0	23.5	0.0	0.0
289	Franklin	Wellsville	778.0	798.6	785.5	798.6	0.0	798.6	0.0	798.6	251.4	251.4	0.0	123.1	10.3	0.0	0.0	95.0	18.3	0.0	0.0
290	Franklin	Ottawa	2,375.1	2,339.7	2,360.6	2,360.6	0.0	2,360.6	0.0	2,360.6	50.6	0.0	50.6	633.3	52.8	14.0	0.9	715.0	138.0	0.0	0.0
291	Gove	Grinnell	132.5	120.0	112.2	121.6	0.0	121.6	0.0	121.6	116.4	116.4	0.0	54.8	4.6	0.0	0.0	15.0	2.9	0.0	0.0
292	Gove	Grainfield	186.5	183.5	165.0	183.5	0.0	183.5	1.0	184.5	145.8	145.8	0.0	0.0	0.0	0.0	0.0	46.0	8.9	0.0	0.0
293	Gove	Quinter	351.5	329.0	314.5	331.7	0.0	331.7	4.5	336.2	158.6	158.6	0.0	117.4	9.8	2.3	0.2	46.0	8.9	0.0	0.0
294	Decatur	Oberlin	442.0	432.5	429.0	434.5	0.0	434.5	0.0	434.5	190.5	190.5	0.0	122.2	10.2	0.0	0.0	123.0	23.7	0.0	0.0
295	Decatur	Prairie Heights	60.5	30.5	12.5	34.5	0.0	34.5	0.0	34.5	35.0	35.0	0.0	10.1	0.8	0.0	0.0	5.0	1.0	0.0	0.0
297	Cheyenne	St. Francis	353.5	326.0	311.0	330.2	0.0	330.2	0.0	330.2	156.5	156.5	0.0	0.0	0.0	0.0	0.0	73.0	14.1	0.0	0.0
298	Lincoln	Lincoln	361.0	351.3	355.7	356.0	0.0	356.0	7.0	363.0	168.0	168.0	0.0	77.4	6.5	0.0	0.0	120.0	23.2	0.0	0.0
299	Lincoln	Sylvan Grove	157.0	162.0	138.5	162.0	0.0	162.0	0.0	162.0	137.7	137.7	0.0	7.2	0.6	0.0	0.0	44.0	8.5	0.0	0.0
300	Comanche	Commanche County	294.0	308.5	307.4	308.5	0.0	308.5	0.0	308.5	148.5	148.5	0.0	30.5	2.5	0.0	0.0	72.0	13.9	0.0	0.0
301	Ness	Nes Tres La Go	33.0	28.0			0.0			0.0		0.0	0.0								
303	Ness	Ness City	265.9	259.0	272.6	272.6	0.0	272.6	0.0	272.6	151.8	151.8	0.0	88.0	7.3	0.0	0.0	52.0	10.0	0.0	0.0
305	Saline	Salina	7,188.7	7,107.3	7,042.6	7,112.9	0.0	7,112.9	15.0	7,127.9	152.9	0.0	152.9	1014.9	84.6	622.6	41.0	2,510.0	484.4	0.0	0.0
306	Saline	Southeast of Saline	671.9	686.0	691.7	691.7	0.0	691.7	0.0	691.7	242.9	242.9	0.0	138.0	11.5	0.0	0.0	93.0	17.9	0.0	0.0
307	Saline	Ell-Saline	447.5	449.8	453.5	453.5	0.0	453.5	0.0	453.5	195.9	195.9	0.0	199.7	16.6	0.0	0.0	66.0	12.7	0.0	0.0
308	Reno	Hutchinson	4,620.3	4,599.0	4,516.7	4,599.0	0.0	4,599.0	17.5	4,616.5	99.0	0.0	99.0	1301.5	108.5	31.2	2.1	2,088.0	403.0	0.0	0.0
309	Reno	Nickerson	1,098.0	1,088.3	1,122.6	1,122.6	0.0	1,122.6	6.0	1,128.6	228.7	228.7	0.0	303.5	25.3	98.0	6.5	450.0	86.9	0.0	0.0

		6/6/2006	2	2a	2b	2c	2d	2e	3	3a	4	4a	4b	5	6	7	8	9	10	11	12
USD No.	County Name	USD Name	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	FTE Enroll Exc4yr at risk 9/20/2005	Adjusted Enroll-ment	FTE Enroll inc4yr at risk 2/20/2006	Adjusted Enrollment (incl 2/20)	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
310	Reno	Fairfield	381.0	377.6	373.6	377.6	0.0	377.6	0.0	377.6	172.9	172.9	0.0	9.0	0.8	0.0	0.0	138.0	26.6	0.0	0.0
311	Reno	Pretty Prairie	312.0	298.4	289.0	299.8	0.0	299.8	0.0	299.8	145.3	145.3	0.0	126.1	10.5	0.0	0.0	48.0	9.3	0.0	0.0
312	Reno	Haven	1,102.0	1,063.7	1,060.0	1,075.2	0.0	1,075.2	0.0	1,075.2	237.4	237.4	0.0	158.0	13.2	0.0	0.0	259.0	50.0	0.0	0.0
313	Reno	Buhler	2,114.3	2,132.4	2,104.8	2,132.4	0.0	2,132.4	19.0	2,151.4	46.1	0.0	46.1	342.5	28.5	80.9	5.3	377.0	72.8	0.0	0.0
314	Thomas	Brewster	143.0	128.8	125.8	132.5	0.0	132.5	0.0	132.5	123.0	123.0	0.0	20.3	1.7	0.0	0.0	26.0	5.0	0.0	0.0
315	Thomas	Colby	1,005.1	1,025.4	989.5	1,025.4	0.0	1,025.4	0.0	1,025.4	243.8	243.8	0.0	273.7	22.8	6.5	0.4	263.0	50.8	0.0	0.0
316	Thomas	Golden Plains	190.0	188.3	186.6	188.3	0.0	188.3	1.5	189.8	147.3	147.3	0.0	27.2	2.3	28.4	1.9	85.0	16.4	0.0	0.0
320	Pottawatomie	Wamego	1,311.1	1,280.4	1,280.9	1,290.8	0.0	1,290.8	0.0	1,290.8	190.5	190.5	0.0	498.2	41.5	0.0	0.0	209.0	40.3	0.0	0.0
321	Pottawatomie	Kaw Valley	1,036.0	1,061.5	1,078.0	1,078.0	0.0	1,078.0	6.0	1,084.0	236.1	236.1	0.0	378.9	31.6	0.0	0.0	220.0	42.5	12.8	3.2
322	Pottawatomie	Onaga	362.0	368.0	361.5	368.0	0.0	368.0	0.0	368.0	169.7	169.7	0.0	125.6	10.5	0.0	0.0	90.0	17.4	0.0	0.0
323	Pottawatomie	Westmoreland	728.0	726.1	776.8	776.8	0.0	776.8	0.0	776.8	250.3	250.3	0.0	145.0	12.1	0.0	0.0	151.0	29.1	0.0	0.0
324	Phillips	Eastern Heights	148.0	152.0	150.0	152.0	0.0	152.0	0.0	152.0	133.2	133.2	0.0	45.5	3.8	0.0	0.0	48.0	9.3	0.0	0.0
325	Phillips	Phillipsburg	622.5	607.0	632.5	632.5	0.0	632.5	0.0	632.5	234.8	234.8	0.0	186.7	15.6	0.0	0.0	153.0	29.5	0.0	0.0
326	Phillips	Logan	192.5	184.0	178.5	185.0	0.0	185.0	5.5	190.5	147.5	147.5	0.0	23.3	1.9	0.0	0.0	51.0	9.8	0.0	0.0
327	Ellsworth	Ellsworth	625.0	590.0	594.3	603.1	0.0	603.1	0.0	603.1	229.9	229.9	0.0	170.4	14.2	0.0	0.0	109.0	21.0	0.0	0.0
328	Ellsworth	Lorraine	462.0	421.5	444.1	444.1	0.0	444.1	7.0	451.1	195.3	195.3	0.0	109.3	9.1	0.0	0.0	157.0	30.3	0.0	0.0
329	Wabaunsee	Alma	458.7	461.5	458.0	461.5	0.0	461.5	0.0	461.5	198.1	198.1	0.0	186.2	15.5	0.0	0.0	64.0	12.4	0.0	0.0
330	Wabaunsee	Wabaunsee East	489.5	495.5	522.0	522.0	0.0	522.0	0.0	522.0	213.4	213.4	0.0	212.6	17.7	0.0	0.0	129.0	24.9	0.0	0.0
331	Kingman	Kingman	1,165.4	1,103.3	1,064.0	1,110.9	0.0	1,110.9	0.0	1,110.9	231.8	231.8	0.0	226.3	18.9	0.0	0.0	292.0	56.4	0.0	0.0
332	Kingman	Cunningham	254.0	229.0	211.5	231.5	0.0	231.5	0.5	232.0	154.1	154.1	0.0	24.9	2.1	0.0	0.0	51.0	9.8	0.0	0.0
333	Cloud	Concordia	1,109.2	1,056.3	1,048.8	1,071.4	0.0	1,071.4	4.5	1,075.9	237.3	237.3	0.0	280.0	23.3	0.0	0.0	365.0	70.4	0.0	0.0
334	Cloud	Southern Cloud	233.7	233.5	221.5	233.5	0.0	233.5	0.0	233.5	154.2	154.2	0.0	69.5	5.8	0.0	0.0	81.0	15.6	0.0	0.0
335	Jackson	North Jackson	423.5	421.0	404.0	421.0	0.0	421.0	0.0	421.0	186.5	186.5	0.0	93.7	7.8	0.0	0.0	72.0	13.9	0.0	0.0
336	Jackson	Holton	1,104.7	1,110.0	1,112.0	1,112.0	0.0	1,112.0	0.0	1,112.0	231.6	231.6	0.0	309.5	25.8	0.0	0.0	218.0	42.1	0.0	0.0
337	Jackson	Mayetta	904.4	924.5	926.7	926.7	0.0	926.7	0.0	926.7	251.4	251.4	0.0	249.1	20.8	0.0	0.0	257.0	49.6	0.0	0.0
338	Jefferson	Valley Halls	430.5	430.4	436.2	436.2	0.0	436.2	0.0	436.2	191.0	191.0	0.0	152.3	12.7	0.0	0.0	96.0	18.5	0.0	0.0
339	Jefferson	Jefferson County	492.5	490.4	478.2	490.4	0.0	490.4	0.0	490.4	205.7	205.7	0.0	176.9	14.7	0.0	0.0	53.0	10.2	0.0	0.0
340	Jefferson	Jefferson West	945.1	950.0	936.5	950.0	0.0	950.0	0.0	950.0	250.2	250.2	0.0	289.2	24.1	0.0	0.0	107.0	20.7	0.0	0.0
341	Jefferson	Oskaloosa	637.4	600.6	570.5	602.8	0.0	602.8	13.0	615.8	232.1	232.1	0.0	207.1	17.3	0.0	0.0	184.0	35.5	0.0	0.0
342	Jefferson	McLouth	547.1	559.1	538.3	559.1	0.0	559.1	0.0	559.1	221.5	221.5	0.0	147.5	12.3	0.0	0.0	90.0	17.4	0.0	0.0
343	Jefferson	Perry	972.5	962.5	949.1	962.5	0.0	962.5	5.0	967.5	249.0	249.0	0.0	280.5	23.4	3.4	0.2	167.0	32.2	0.0	0.0
344	Linn	Pleasanton	390.5	395.0	403.0	403.0	0.0	403.0	5.5	408.5	182.7	182.7	0.0	165.1	13.8	0.0	0.0	167.0	32.2	0.0	0.0
345	Shawnee	Seaman	3,257.2	3,305.5	3,315.9	3,315.9	0.0	3,315.9	12.5	3,328.4	71.4	0.0	71.4	742.0	61.8	0.0	0.0	523.0	100.9	0.0	0.0
346	Linn	Jayhawk	595.9	563.2	552.3	570.5	0.0	570.5	8.0	578.5	225.4	225.4	0.0	160.8	13.4	0.0	0.0	180.0	34.7	0.0	0.0
347	Edwards	Kinsely-Offerle	308.2	313.6	301.0	313.6	0.0	313.6	6.5	320.1	152.8	152.8	0.0	32.7	2.7	87.2	5.7	112.0	21.6	0.0	0.0
348	Douglas	Baldwin City	1,276.8	1,285.6	1,324.9	1,324.9	0.0	1,324.9	20.0	1,344.9	173.7	173.7	0.0	158.5	13.2	6.0	0.4	112.0	21.6	0.0	0.0
349	Stafford	Stafford	316.0	313.2	305.5	313.2	0.0	313.2	0.0	313.2	150.2	150.2	0.0	53.0	4.4	0.0	0.0	133.0	25.7	0.0	0.0
350	Stafford	St. John-Hudson	412.2	402.9	396.3	403.8	0.0	403.8	0.0	403.8	181.3	181.3	0.0	120.7	10.1	18.5	1.2	122.0	23.5	0.0	0.0
351	Stafford	Macksville	300.7	284.4	283.5	289.5	0.0	289.5	4.0	293.5	147.2	147.2	0.0	43.0	3.6	73.3	4.8	108.0	20.8	0.0	0.0
352	Sherman	Goodland	981.8	950.4	944.0	958.7	0.0	958.7	0.0	958.7	249.6	249.6	0.0	302.7	25.2	349.0	23.0	309.0	59.6	0.0	0.0
353	Sumner	Wellington	1,693.1	1,644.2	1,624.1	1,653.8	0.0	1,653.8	7.0	1,660.8	36.3	36.3	0.0	410.2	34.2	0.0	0.0	582.0	112.3	517.3	129.3
354	Barton	Claflin	315.3	295.5	289.5	300.1	0.0	300.1	0.0	300.1	145.3	145.3	0.0	73.5	6.1	0.0	0.0	51.0	9.8	0.0	0.0
355	Barton	Ellinwood	505.1	513.4	480.9	513.4	0.0	513.4	0.0	513.4	211.4	211.4	0.0	249.1	20.8	0.0	0.0	114.0	22.0	0.0	0.0
356	Sumner	Conway Springs	561.6	568.2	558.1	568.2	0.0	568.2	0.0	568.2	223.3	223.3	0.0	145.9	12.2	0.0	0.0	81.0	15.6	0.0	0.0
357	Sumner	Belle Plaine	797.5	758.5	743.5	766.5	0.0	766.5	15.0	781.5	250.5	250.5	0.0	319.4	26.6	0.0	0.0	235.0	45.4	0.0	0.0
358	Sumner	Oxford	379.2	398.5	378.9	398.5	0.0	398.5	2.5	401.0	180.4	180.4	0.0	79.8	6.7	0.0	0.0	87.0	16.8	0.0	0.0
359	Sumner	Argonia	210.0	210.3	203.5	210.3	0.0	210.3	0.5	210.8	151.9	151.9	0.0	26.1	2.2	0.0	0.0	40.0	7.7	0.0	0.0
360	Sumner	Caldwell	280.7	297.0	271.6	297.0	0.0	297.0	4.5	301.5	145.8	145.8	0.0	54.5	4.5	0.0	0.0	98.0	18.9	0.0	0.0
361	Harper	Anthony-Harper	940.8	896.5	838.1	896.5	0.0	896.5	13.0	909.5	252.0	252.0	0.0	155.6	13.0	10.2	0.7	307.0	59.3	0.0	0.0
362	Linn	Prairie View	954.0	1,003.1	997.6	1,003.1	0.0	1,003.1	0.0	1,003.1	246.1	246.1	0.0	260.6	21.7	7.3	0.5	227.0	43.8	0.0	0.0
363	Finney	Holcomb	854.3	838.2	863.9	863.9	0.0	863.9	11.5	875.4	252.7	252.7	0.0	120.3	10.0	239.5	15.8	264.0	51.0	0.0	0.0
364	Marshall	Marysville	792.0	760.2	754.2	768.8	0.0	768.8	0.0	768.8	249.8	249.8	0.0	270.7	22.6	0.0	0.0	148.0	28.6	0.0	0.0
365	Anderson	Garnett	1,069.2	1,081.5	1,101.3	1,101.3	0.0	1,101.3	0.0	1,101.3	233.4	233.4	0.0	389.0	32.4	0.0	0.0	356.0	68.7	0.0	0.0
366	Woodson	Woodson	521.6	492.0	431.5	492.0	0.0	492.0	5.0	497.0	207.4	207.4	0.0	96.7	8.1	0.0	0.0	156.0	30.1	0.0	0.0

		6/6/2006	2	2a	2b	2c	2d	2e	3	3a	4	4a	4b	5	6	7	8	9	10	11	12
USD No.	County Name	USD Name	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	FTE Enroll Exc4yr at risk 9/20/2005	Adjusted Enroll-ment	FTE Enroll inc4yr at risk 2/20/2006	Adjusted Enrollment (incl 2/20)	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
367	Miami	Osawatomie	1,162.5	1,134.0	1,173.0	1,173.0	0.0	1,173.0	12.0	1,185.0	217.5	217.5	0.0	90.9	7.6	0.0	0.0	458.0	88.4	0.0	0.0
368	Miami	Paola	2,056.7	2,013.4	2,003.3	2,024.5	0.0	2,024.5	0.0	2,024.5	43.4	0.0	43.4	493.8	41.2	0.0	0.0	333.0	64.3	0.0	0.0
369	Harvey	Burrton	254.2	254.7	269.0	269.0	0.0	269.0	5.0	274.0	151.6	151.6	0.0	38.3	3.2	6.8	0.4	115.0	22.2	0.0	0.0
371	Gray	Montezuma	234.2	240.6	250.4	250.4	0.0	250.4	0.5	250.9	154.1	154.1	0.0	31.8	2.7	279.5	18.4	73.0	14.1	0.0	0.0
372	Shawnee	Silver Lake	714.3	724.0	721.8	724.0	0.0	724.0	6.0	730.0	246.8	246.8	0.0	149.3	12.4	0.0	0.0	66.0	12.7	0.0	0.0
373	Harvey	Newton	3,453.0	3,441.7	3,410.9	3,441.7	0.0	3,441.7	18.5	3,460.2	74.2	0.0	74.2	840.8	70.1	661.7	43.6	1,212.0	233.9	0.0	0.0
374	Haskell	Sublette	462.1	467.9	479.0	479.0	0.0	479.0	8.5	487.5	205.0	205.0	0.0	5.5	0.5	554.9	36.5	229.0	44.2	0.0	0.0
375	Butler	Circle	1,481.5	1,494.8	1,473.3	1,494.8	0.0	1,494.8	0.0	1,494.8	117.0	117.0	0.0	356.8	29.7	0.0	0.0	199.0	38.4	0.0	0.0
376	Rice	Sterling	504.4	501.3	495.2	501.3	0.0	501.3	6.5	507.8	210.0	210.0	0.0	134.1	11.2	0.0	0.0	150.0	29.0	0.0	0.0
377	Atchison	Atchison County	719.0	734.0	726.3	734.0	0.0	734.0	8.0	742.0	247.8	247.8	0.0	187.3	15.6	0.0	0.0	151.0	29.1	0.0	0.0
378	Riley	Riley County	632.6	642.5	626.7	642.5	0.0	642.5	0.0	642.5	236.3	236.3	0.0	231.6	19.3	0.0	0.0	79.0	15.2	0.0	0.0
379	Clay	Clay Center	1,422.8	1,371.3	1,327.2	1,373.8	0.0	1,373.8	0.0	1,373.8	164.0	164.0	0.0	398.0	33.2	6.0	0.4	297.0	57.3	0.0	0.0
380	Marshall	Vermillon	550.8	536.5	527.0	538.1	0.0	538.1	8.5	546.6	218.9	218.9	0.0	215.1	17.9	0.0	0.0	96.0	18.5	0.0	0.0
381	Ford	Spearville	342.0	341.0	343.0	343.0	0.0	343.0	0.0	343.0	161.1	161.1	0.0	79.5	6.6	0.0	0.0	45.0	8.7	0.0	0.0
382	Pratt	Pratt	1,137.5	1,121.3	1,167.8	1,167.8	0.0	1,167.8	5.0	1,172.8	220.1	220.1	0.0	299.8	25.0	0.0	0.0	334.0	64.5	0.0	0.0
383	Riley	Manhattan	5,084.6	4,922.8	4,855.9	4,954.4	145.5	5,099.9	19.5	5,119.4	109.8	0.0	109.8	939.6	78.3	548.3	36.1	1,145.0	221.0	0.0	0.0
384	Riley	Blue Valley	242.0	244.5	219.3	244.5	0.0	244.5	0.0	244.5	154.4	154.4	0.0	116.0	9.7	0.0	0.0	42.0	8.1	0.0	0.0
385	Butler	Andover	3,378.7	3,630.9	3,878.6	3,878.6	0.0	3,878.6	13.0	3,891.6	83.5	0.0	83.5	490.2	40.9	19.3	1.3	239.0	46.1	126.6	31.7
386	Greenwood	Madison-Virgil	262.9	238.5	243.5	248.3	0.0	248.3	2.5	250.8	154.1	154.1	0.0	22.5	1.9	0.0	0.0	75.0	14.5	0.0	0.0
387	Wilson	Altoona-Midway	252.5	227.0	265.0	265.0	0.0	265.0	2.5	267.5	152.6	152.6	0.0	99.7	8.3	0.0	0.0	93.0	17.9	0.0	0.0
388	Ellis	Ellis	352.9	374.2	378.6	378.6	0.0	378.6	0.0	378.6	173.2	173.2	0.0	154.4	12.9	0.0	0.0	85.0	16.4	0.0	0.0
389	Greenwood	Eureka	688.6	676.0	639.4	676.0	0.0	676.0	0.0	676.0	241.0	241.0	0.0	247.8	20.7	0.0	0.0	175.0	33.8	0.0	0.0
390	Greenwood	Hamilton	122.5	106.5	99.5	109.5	0.0	109.5	2.0	111.5	109.7	109.7	0.0	3.0	0.3	0.0	0.0	41.0	7.9	0.0	0.0
392	Osborne	Osborne	401.9	386.6	352.7	386.6	0.0	386.6	0.0	386.6	175.8	175.8	0.0	81.3	6.8	0.0	0.0	115.0	22.2	0.0	0.0
393	Dickinson	Solomon	407.7	403.4	404.7	405.3	0.0	405.3	0.0	405.3	181.7	181.7	0.0	150.7	12.6	0.0	0.0	108.0	20.8	0.0	0.0
394	Butler	Rose Hill	1,794.3	1,739.5	1,683.1	1,739.5	0.0	1,739.5	0.0	1,739.5	37.3	0.0	37.3	356.5	29.7	0.0	0.0	204.0	39.4	0.0	0.0
395	Rush	LaCrosse	346.0	304.8	316.1	322.3	0.0	322.3	0.0	322.3	153.6	153.6	0.0	57.7	4.8	0.0	0.0	89.0	17.2	0.0	0.0
396	Butler	Douglass	860.1	823.3	823.0	835.5	0.0	835.5	4.5	840.0	252.6	252.6	0.0	101.0	8.4	0.0	0.0	149.0	28.8	0.0	0.0
397	Marion	Centre	258.5	256.5	282.0	282.0	0.0	282.0	1.0	283.0	149.8	149.8	0.0	103.8	8.7	0.0	0.0	76.0	14.7	0.0	0.0
398	Marion	Peabody-Burns	430.4	414.5	390.1	414.5	0.0	414.5	0.0	414.5	184.6	184.6	0.0	159.1	13.3	0.0	0.0	123.0	23.7	0.0	0.0
399	Russell	Paradise	151.1	148.0	133.5	148.0	0.0	148.0	0.0	148.0	131.3	131.3	0.0	22.2	1.9	0.0	0.0	41.0	7.9	0.0	0.0
400	McPherson	Smoky Valley	921.0	950.1	1,006.6	1,006.6	0.0	1,006.6	0.0	1,006.6	245.7	245.7	0.0	158.9	13.2	4.4	0.3	166.0	32.0	0.0	0.0
401	Rice	Chase	164.8	148.5	163.3	163.3	0.0	163.3	0.0	163.3	138.2	138.2	0.0	45.6	3.8	0.0	0.0	74.0	14.3	0.0	0.0
402	Butler	Augusta	2,060.6	2,106.7	2,114.8	2,114.8	0.0	2,114.8	12.0	2,126.8	45.6	0.0	45.6	414.2	34.5	3.8	0.2	490.0	94.6	0.0	0.0
403	Rush	Otis-Bison	229.5	218.0	218.3	221.9	0.0	221.9	0.0	221.9	153.4	153.4	0.0	60.0	5.0	0.0	0.0	53.0	10.2	0.0	0.0
404	Cherokee	Riverton	797.7	812.6	858.6	858.6	0.0	858.6	6.0	864.6	252.8	252.8	0.0	379.8	31.7	0.0	0.0	322.0	62.1	0.0	0.0
405	Rice	Lyons	836.2	827.6	811.0	827.6	0.0	827.6	13.5	841.1	252.6	252.6	0.0	123.1	10.3	420.8	27.7	430.0	83.0	0.0	0.0
406	Doniphan	Wathena	373.0	374.5	380.0	380.0	0.0	380.0	0.0	380.0	173.7	173.7	0.0	130.9	10.9	0.0	0.0	77.0	14.9	0.0	0.0
407	Russell	Russell	986.3	994.0	984.2	994.0	0.0	994.0	0.0	994.0	246.9	246.9	0.0	114.5	9.5	0.0	0.0	292.0	56.4	0.0	0.0
408	Marion	Marion	634.4	641.3	631.0	641.3	0.0	641.3	0.0	641.3	236.1	236.1	0.0	77.7	6.5	0.0	0.0	151.0	29.1	0.0	0.0
409	Atchison	Atchison	1,563.0	1,544.1	1,535.7	1,547.6	0.0	1,547.6	21.0	1,568.6	83.4	83.4	0.0	373.2	31.1	0.0	0.0	647.0	124.9	363.0	90.8
410	Marion	Durham-Hills	653.0	666.2	668.9	668.9	0.0	668.9	0.0	668.9	240.0	240.0	0.0	240.3	20.0	0.0	0.0	121.0	23.4	0.0	0.0
411	Marion	Goessel	286.2	282.5	270.5	282.5	0.0	282.5	0.0	282.5	149.9	149.9	0.0	118.8	9.9	0.0	0.0	46.0	8.9	0.0	0.0
412	Sheridan	Hoxie	331.5	316.5	324.5	324.5	0.0	324.5	0.0	324.5	154.4	154.4	0.0	69.6	5.8	0.0	0.0	60.0	11.6	0.0	0.0
413	Neosho	Chanute	1,843.6	1,793.2	1,832.5	1,832.5	0.0	1,832.5	0.0	1,832.5	39.3	0.0	39.3	422.5	35.2	14.5	1.0	605.0	116.8	11.4	2.9
415	Brown	Hiawatha	965.4	891.8	897.5	918.2	0.0	918.2	0.0	918.2	251.7	251.7	0.0	262.9	21.9	0.9	0.1	279.0	53.8	0.0	0.0
416	Miami	Louisburg	1,366.2	1,414.7	1,472.3	1,472.3	0.0	1,472.3	0.0	1,472.3	126.5	126.5	0.0	390.4	32.5	0.0	0.0	124.0	23.9	0.0	0.0
417	Morris	Morris County	909.9	855.2	829.9	865.0	0.0	865.0	6.0	871.0	252.8	252.8	0.0	231.4	19.3	0.0	0.0	252.0	48.6	0.0	0.0
418	McPherson	McPherson	2,409.8	2,396.3	2,368.9	2,396.3	0.0	2,396.3	0.0	2,396.3	51.4	0.0	51.4	578.9	48.2	8.6	0.6	458.0	88.4	0.0	0.0
419	McPherson	Canton-Galva	412.8	393.7	398.4	401.6	0.0	401.6	4.0	405.6	181.8	181.8	0.0	89.2	7.4	0.0	0.0	81.0	15.6	0.0	0.0
420	Osage	Osage City	736.6	728.6	727.5	730.9	0.0	730.9	0.0	730.9	246.9	246.9	0.0	24.8	2.1	0.0	0.0	173.0	33.4	0.0	0.0
421	Osage	Lyndon	450.0	436.0	447.0	447.0	0.0	447.0	0.0	447.0	194.1	194.1	0.0	134.7	11.2	0.0	0.0	90.0	17.4	0.0	0.0
422	Kiowa	Greensburg	306.4	298.7	279.0	298.7	0.0	298.7	0.0	298.7	145.7	145.7	0.0	33.0	2.8	0.0	0.0	48.0	9.3	0.0	0.0
423	McPherson	Moundridge	414.5	414.5	414.1	414.5	0.0	414.5	0.0	414.5	184.6	184.6	0.0	83.9	7.0	0.0	0.0	41.0	7.9	0.0	0.0

		6/6/2006	2	2a	2b	2c	2d	2e	3	3a	4	4a	4b	5	6	7	8	9	10	11	12
USD No.	County Name	USD Name	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	FTE Enroll Exc4yr at risk 9/20/2005	Adjusted Enroll-ment	FTE Enroll inc4yr at risk 2/20/2006	Adjusted Enrollment (incl 2/20)	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
424	Kiowa	Mullinville	153.6	131.4	118.8	134.6	0.0	134.6	1.5	136.1	125.0	125.0	0.0	0.0	0.0	0.0	0.0	58.0	11.2	0.0	0.0
425	Doniphan	Highland	268.5	250.0	238.0	252.2	0.0	252.2	0.0	252.2	154.1	154.1	0.0	54.3	4.5	0.0	0.0	34.0	6.6	0.0	0.0
426	Republic	Pike Valley	260.0	261.7	257.5	261.7	0.0	261.7	0.0	261.7	153.3	153.3	0.0	62.7	5.2	0.0	0.0	94.0	18.1	0.0	0.0
427	Republic	Belleville	471.5	458.5	439.0	458.5	0.0	458.5	0.0	458.5	197.3	197.3	0.0	70.5	5.9	0.0	0.0	105.0	20.3	0.0	0.0
428	Barton	Great Bend	3,046.9	3,025.3	3,007.1	3,026.4	0.0	3,026.4	15.0	3,041.4	65.2	0.0	65.2	687.4	57.3	1014.0	66.8	1,380.0	266.3	0.0	0.0
429	Doniphan	Troy	383.7	372.0	367.5	374.4	0.0	374.4	0.0	374.4	171.8	171.8	0.0	38.6	3.2	0.0	0.0	89.0	17.2	0.0	0.0
430	Brown	Brown County	630.1	657.6	661.5	661.5	0.0	661.5	0.0	661.5	239.0	239.0	0.0	177.0	14.8	266.7	17.6	276.0	53.3	0.0	0.0
431	Barton	Hoisington	652.5	612.9	623.3	629.6	0.0	629.6	4.5	634.1	235.0	235.0	0.0	193.2	16.1	0.0	0.0	194.0	37.4	0.0	0.0
432	Ellis	Victoria	276.6	265.3	262.5	268.1	0.0	268.1	0.0	268.1	152.5	152.5	0.0	96.8	8.1	0.0	0.0	23.0	4.4	0.0	0.0
433	Doniphan	Midway	215.0	202.0	195.5	204.2	0.0	204.2	0.0	204.2	150.7	150.7	0.0	40.8	3.4	0.0	0.0	43.0	8.3	0.0	0.0
434	Osage	Santa Fe	1,238.0	1,262.0	1,204.8	1,262.0	0.0	1,262.0	0.0	1,262.0	198.6	198.6	0.0	402.0	33.5	0.0	0.0	278.0	53.7	0.0	0.0
435	Dickinson	Abilene	1,411.6	1,408.7	1,463.1	1,463.1	0.0	1,463.1	0.0	1,463.1	130.3	130.3	0.0	462.6	38.6	0.0	0.0	319.0	61.6	25.1	6.3
436	Montgomery	Caney	899.4	817.4	806.1	841.0	0.0	841.0	12.0	853.0	252.7	252.7	0.0	255.5	21.3	2.8	0.2	220.0	42.5	0.0	0.0
437	Shawnee	Auburn Washburn	4,920.5	4,986.6	5,075.0	5,075.0	0.0	5,075.0	21.0	5,096.0	109.3	0.0	109.3	736.7	61.4	98.3	6.5	806.0	155.6	20.8	5.2
438	Pratt	Skyline	444.3	418.3	352.5	418.3	0.0	418.3	0.0	418.3	185.7	185.7	0.0	83.3	6.9	5.1	0.3	84.0	16.2	0.0	0.0
439	Harvey	Sedgwick	505.9	520.5	528.5	528.5	0.0	528.5	0.0	528.5	214.9	214.9	0.0	170.1	14.2	0.0	0.0	89.0	17.2	0.0	0.0
440	Harvey	Halstead	695.8	682.9	701.9	701.9	0.0	701.9	5.0	706.9	244.5	244.5	0.0	220.2	18.4	0.0	0.0	183.0	35.3	0.0	0.0
441	Nemaha	Sabetha	937.4	921.9	906.5	921.9	0.0	921.9	0.0	921.9	251.6	251.6	0.0	128.2	10.7	1.0	0.1	161.0	31.1	0.0	0.0
442	Nemaha	Nemaha Valley	479.9	498.9	497.6	498.9	0.0	498.9	0.0	498.9	207.8	207.8	0.0	233.7	19.5	0.0	0.0	72.0	13.9	0.0	0.0
443	Ford	Dodge City	5,524.4	5,599.3	5,492.9	5,599.3	0.0	5,599.3	64.5	5,663.8	121.5	0.0	121.5	1178.1	98.2	9907.3	652.2	3,373.0	651.0	0.0	0.0
444	Rice	Little River	271.6	281.7	285.0	285.0	0.0	285.0	0.0	285.0	149.3	149.3	0.0	49.8	4.2	0.0	0.0	52.0	10.0	0.0	0.0
445	Montgomery	Coffeyville	1,873.5	1,849.5	1,782.3	1,849.5	0.0	1,849.5	14.0	1,863.5	40.0	0.0	40.0	767.5	64.0	10.2	0.7	1,008.0	194.5	864.0	216.0
446	Montgomery	Independence	1,959.4	1,922.8	1,884.7	1,922.8	0.0	1,922.8	6.0	1,928.8	41.4	0.0	41.4	168.1	14.0	8.1	0.5	725.0	139.9	0.0	0.0
447	Montgomery	Cherryvale	596.8	590.6	668.5	668.5	0.0	668.5	5.0	673.5	240.6	240.6	0.0	160.3	13.4	0.0	0.0	231.0	44.6	0.0	0.0
448	McPherson	Inman	439.0	440.5	422.5	440.5	0.0	440.5	0.0	440.5	192.3	192.3	0.0	140.1	11.7	0.0	0.0	42.0	8.1	0.0	0.0
449	Leavenworth	Easton	698.8	691.2	692.7	694.2	0.0	694.2	0.0	694.2	243.1	243.1	0.0	222.5	18.5	0.0	0.0	86.0	16.6	0.0	0.0
450	Shawnee	Shawnee Heights	3,331.0	3,355.7	3,371.1	3,371.1	0.0	3,371.1	0.0	3,371.1	72.3	0.0	72.3	729.4	60.8	47.2	3.1	516.0	99.6	58.5	14.6
451	Nemaha	B & B	238.5	227.0	208.0	227.0	0.0	227.0	0.0	227.0	153.8	153.8	0.0	83.6	7.0	0.0	0.0	29.0	5.6	0.0	0.0
452	Stanton	Stanton County	482.8	457.0	444.4	461.4	0.0	461.4	10.0	471.4	200.8	200.8	0.0	56.3	4.7	371.8	24.5	187.0	36.1	0.0	0.0
453	Leavenworth	Leavenworth	3,944.2	3,871.6	3,830.2	3,882.0	38.0	3,920.0	54.0	3,974.0	85.2	0.0	85.2	930.5	77.5	135.1	8.9	1,568.0	302.6	0.0	0.0
454	Osage	Burlingame	350.0	332.0	328.0	336.7	0.0	336.7	4.0	340.7	160.3	160.3	0.0	107.5	9.0	0.0	0.0	75.0	14.5	0.0	0.0
455	Republic	Hillcrest	124.0	118.0	95.5	118.0	0.0	118.0	0.0	118.0	114.1	114.1	0.0	0.0	0.0	0.0	0.0	35.0	6.8	0.0	0.0
456	Osage	Marais Des Cygnes	267.0	263.0	258.7	263.0	0.0	263.0	0.0	263.0	153.1	153.1	0.0	119.5	10.0	0.0	0.0	125.0	24.1	0.0	0.0
457	Finney	Garden City	6,948.0	6,864.2	6,768.6	6,864.2	0.0	6,864.2	81.5	6,945.7	149.0	0.0	149.0	1264.4	105.4	6891.4	453.7	3,327.0	642.1	0.0	0.0
458	Leavenworth	Basehor-Linwood	2,024.0	2,047.1	2,047.0	2,047.1	0.0	2,047.1	0.0	2,047.1	43.9	0.0	43.9	532.3	44.4	0.0	0.0	125.0	24.1	0.0	0.0
459	Ford	Bucklin	266.5	254.0	243.5	254.7	0.0	254.7	2.0	256.7	153.8	153.8	0.0	0.0	0.0	31.3	2.1	84.0	16.2	0.0	0.0
460	Harvey	Hesston	794.1	766.5	762.0	774.2	0.0	774.2	0.0	774.2	250.1	250.1	0.0	134.4	11.2	43.7	2.9	101.0	19.5	0.0	0.0
461	Wilson	Neodesha	759.8	719.6	722.8	734.1	0.0	734.1	10.0	744.1	248.0	248.0	0.0	210.0	17.5	0.0	0.0	228.0	44.0	0.0	0.0
462	Cowley	Central	343.3	346.1	349.0	349.0	0.0	349.0	0.0	349.0	163.2	163.2	0.0	60.2	5.0	0.0	0.0	84.0	16.2	0.0	0.0
463	Cowley	Udall	362.5	361.4	363.5	363.5	0.0	363.5	2.0	365.5	168.8	168.8	0.0	79.8	6.7	0.0	0.0	76.0	14.7	0.0	0.0
464	Leavenworth	Tonganoxie	1,518.7	1,572.7	1,638.2	1,638.2	0.0	1,638.2	0.0	1,638.2	48.4	48.4	0.0	212.9	17.7	0.0	0.0	200.0	38.6	0.0	0.0
465	Cowley	Winfield	2,501.4	2,455.8	2,399.7	2,455.8	0.0	2,455.8	11.5	2,467.3	52.9	0.0	52.9	658.3	54.9	62.0	4.1	785.0	151.5	68.9	17.2
466	Scott	Scott County	890.1	871.9	886.1	886.1	0.0	886.1	12.0	898.1	252.3	252.3	0.0	106.0	8.8	682.8	45.0	282.0	54.4	95.2	23.8
467	Wichita	Leoti	477.1	472.0	445.6	472.0	0.0	472.0	9.0	481.0	203.3	203.3	0.0	73.2	6.1	387.2	25.5	149.0	28.8	0.0	0.0
468	Lane	Healy	110.5	117.5	104.0	117.5	0.0	117.5	0.0	117.5	113.7	113.7	0.0	30.3	2.5	29.1	1.9	33.0	6.4	0.0	0.0
469	Leavenworth	Lansing	2,018.5	2,097.0	2,154.3	2,154.3	0.0	2,154.3	0.0	2,154.3	46.2	0.0	46.2	201.8	16.8	8.5	0.6	157.0	30.3	0.0	0.0
470	Cowley	Arkansas City	2,797.1	2,776.4	2,704.1	2,776.4	0.0	2,776.4	47.5	2,823.9	60.6	0.0	60.6	1031.3	85.9	322.2	21.2	1,359.0	262.3	0.0	0.0
471	Cowley	Dexter	208.8	225.8	234.5	234.5	0.0	234.5	0.0	234.5	154.3	154.3	0.0	0.0	0.0	0.0	0.0	74.0	14.3	0.0	0.0
473	Dickinson	Chapman	1,002.2	955.9	964.2	974.1	15.5	989.6	0.0	989.6	247.3	247.3	0.0	359.6	30.0	0.0	0.0	202.0	39.0	0.0	0.0
474	Kiowa	Haviland	172.0	164.4	168.2	168.2	0.0	168.2	5.0	173.2	142.1	142.1	0.0	0.0	0.0	0.0	0.0	55.0	10.6	0.0	0.0
475	Geary	Junction City	6,011.9	6,062.7	5,881.6	6,062.7	405.9	6,468.6	0.0	6,468.6	138.8	0.0	138.8	360.7	30.1	870.3	57.3	2,204.0	425.4	0.0	0.0
476	Gray	Copeland	124.0	112.5	125.0	125.0	0.0	125.0	2.0	127.0	119.7	119.7	0.0	18.1	1.5	265.9	17.5	59.0	11.4	0.0	0.0
477	Gray	Ingalls	256.0	241.0	242.4	246.5	0.0	246.5	3.5	250.0	154.2	154.2	0.0	22.5	1.9	99.1	6.5	62.0	12.0	0.0	0.0
479	Anderson	Crest	241.5	236.0	248.0	248.0	0.0	248.0	0.0	248.0	154.3	154.3	0.0	81.5	6.8	0.0	0.0	87.0	16.8	0.0	0.0

		6/6/2006	2	2a	2b	2c	2d	2e	3	3a	4	4a	4b	5	6	7	8	9	10	11	12
USD No.	County Name	USD Name	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	FTE Enroll Exc4yr at risk 9/20/2005	Adjusted Enroll-ment	FTE Enroll inc4yr at risk 2/20/2006	Adjusted Enrollment (incl 2/20)	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
480	Seward	Liberal	4,203.4	4,130.9	4,142.8	4,159.0	0.0	4,159.0	47.5	4,206.5	90.2	0.0	90.2	500.3	41.7	4451.8	293.1	2,433.0	469.6	0.0	0.0
481	Dickinson	Rural Vista	419.5	426.8	394.5	426.8	0.0	426.8	0.0	426.8	188.3	188.3	0.0	197.4	16.5	0.0	0.0	103.0	19.9	0.0	0.0
482	Lane	Dighton	250.6	241.3	241.9	244.6	0.0	244.6	2.5	247.1	154.3	154.3	0.0	0.0	0.0	0.0	0.0	72.0	13.9	0.0	0.0
483	Seward	Kismet-Plains	712.0	649.5	667.5	676.3	0.0	676.3	18.0	694.3	243.2	243.2	0.0	31.8	2.7	1085.0	71.4	330.0	63.7	0.0	0.0
484	Wilson	Fredonia	727.0	741.8	734.7	741.8	0.0	741.8	4.5	746.3	248.2	248.2	0.0	101.1	8.4	0.0	0.0	256.0	49.4	0.0	0.0
486	Doniphan	Elwood	350.0	289.5	296.9	312.1	0.0	312.1	0.0	312.1	149.8	149.8	0.0	30.6	2.6	0.0	0.0	151.0	29.1	0.0	0.0
487	Dickinson	Herington	504.7	506.9	507.0	507.0	14.5	521.5	0.0	521.5	213.3	213.3	0.0	111.7	9.3	0.0	0.0	145.0	28.0	0.0	0.0
488	Marshall	Axtell	312.6	301.6	307.0	307.1	0.0	307.1	6.5	313.6	150.4	150.4	0.0	45.1	3.8	0.0	0.0	55.0	10.6	0.0	0.0
489	Ellis	Hays	3,003.7	2,886.7	2,813.2	2,901.2	0.0	2,901.2	19.5	2,920.7	62.6	0.0	62.6	713.3	59.4	42.7	2.8	685.0	132.2	0.0	0.0
490	Butler	El Dorado	2,067.0	2,101.5	2,066.3	2,101.5	0.0	2,101.5	15.0	2,116.5	45.4	0.0	45.4	330.8	27.6	6.0	0.4	681.0	131.4	0.0	0.0
491	Douglas	Eudora	1,200.5	1,234.7	1,288.6	1,288.6	0.0	1,288.6	0.0	1,288.6	191.1	191.1	0.0	448.2	37.4	3.6	0.2	210.0	40.5	0.0	0.0
492	Butler	Flinthills	316.6	311.2	312.4	313.4	0.0	313.4	0.0	313.4	150.3	150.3	0.0	29.3	2.4	0.0	0.0	63.0	12.2	0.0	0.0
493	Cherokee	Columbus	1,265.6	1,199.5	1,157.0	1,207.4	0.0	1,207.4	9.5	1,216.9	210.1	210.1	0.0	553.9	46.2	0.0	0.0	441.0	85.1	39.0	9.8
494	Hamilton	Syracuse	482.0	463.0	451.0	465.3	0.0	465.3	5.0	470.3	200.5	200.5	0.0	55.8	4.7	398.3	26.2	194.0	37.4	0.0	0.0
495	Pawnee	Ft. Larned	890.8	927.0	913.5	927.0	0.0	927.0	0.0	927.0	251.4	251.4	0.0	202.3	16.9	0.0	0.0	271.0	52.3	0.0	0.0
496	Pawnee	Pawnee Heights	197.5	177.6	176.2	183.8	0.0	183.8	0.0	183.8	145.6	145.6	0.0	5.8	0.5	0.0	0.0	43.0	8.3	0.0	0.0
497	Douglas	Lawrence	9,552.3	9,696.7	9,761.3	9,761.3	0.0	9,761.3	49.0	9,810.3	210.4	0.0	210.4	1592.2	132.7	1322.1	87.0	2,133.0	411.7	0.0	0.0
498	Marshall	Valley Heights	395.0	375.5	374.2	381.6	0.0	381.6	5.5	387.1	176.0	176.0	0.0	80.0	6.7	0.0	0.0	99.0	19.1	0.0	0.0
499	Cherokee	Galena	751.4	754.5	732.5	754.5	0.0	754.5	6.0	760.5	249.2	249.2	0.0	234.6	19.6	0.0	0.0	395.0	76.2	0.0	0.0
500	Wyandotte	Kansas City	19,236.0	18,944.5	18,543.3	18,944.5	0.0	18,944.5	208.5	19,153.0	410.8	0.0	410.8	4837.6	403.1	8340.1	549.1	12,539.0	2,420.0	497.9	124.5
501	Shawnee	Topeka	13,282.0	12,903.5	12,660.0	12,948.5	0.0	12,948.5	60.0	13,008.5	279.0	0.0	279.0	1233.4	102.8	1003.8	66.1	7,161.0	1,382.1	63.7	15.9
502	Edwards	Lewis	129.0	136.5	117.0	136.5	0.0	136.5	2.0	138.5	126.4	126.4	0.0	11.4	1.0	16.3	1.1	54.0	10.4	0.0	0.0
503	Labette	Parsons	1,514.7	1,472.9	1,413.2	1,472.9	0.0	1,472.9	12.0	1,484.9	121.2	121.2	0.0	543.8	45.3	0.0	0.0	623.0	120.2	0.0	0.0
504	Labette	Oswego	512.5	490.0	462.5	490.0	0.0	490.0	6.0	496.0	207.1	207.1	0.0	68.6	5.7	0.0	0.0	173.0	33.4	0.0	0.0
505	Labette	Chetopa - St. Paul	276.0	288.2	560.5	560.5	0.0	560.5	3.5	564.0	222.5	222.5	0.0	66.7	5.6	0.0	0.0	269.0	51.9	0.0	0.0
506	Labette	Labette County	1,642.5	1,630.2	1,627.7	1,633.5	0.0	1,633.5	10.5	1,644.0	45.3	45.3	0.0	778.2	64.9	0.0	0.0	469.0	90.5	0.0	0.0
507	Haskell	Satanta	385.5	383.0	371.0	383.0	0.0	383.0	5.5	388.5	176.4	176.4	0.0	107.1	8.9	683.6	45.0	154.0	29.7	0.0	0.0
508	Cherokee	Baxter Springs	832.3	820.2	845.0	845.0	0.0	845.0	12.5	857.5	252.8	252.8	0.0	257.9	21.5	25.3	1.7	315.0	60.8	0.0	0.0
509	Sumner	South Haven	220.5	224.0	244.5	244.5	0.0	244.5	0.0	244.5	154.4	154.4	0.0	49.7	4.1	0.0	0.0	60.0	11.6	0.0	0.0
511	Harper	Attica	133.0	128.5	120.0	128.5	0.0	128.5	0.0	128.5	120.6	120.6	0.0	39.3	3.3	0.0	0.0	36.0	6.9	0.0	0.0
512	Johnson	Shawnee Mission	28,218.6	27,874.9	27,420.6	27,874.9	0.0	27,874.9	0.0	27,874.9	597.9	0.0	597.9	5343.3	445.3	1588.8	104.6	3,471.0	669.9	72.0	18.0
TOTALS			440,822.3	439,321.0	439,095.8	444,925.8	768.9	445,694.7	2,691.0	448,385.7	52,616.8	45,945.6	6,671.2	92,472.3	7,708.2	73,726.3	4,854.1	134,557	25,969.1	15,227.6	3,807.3

epartment of Education
al Maximum File

13	13a	14		14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Spec Ed State Aid FY2006	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	Audited	Repub	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2005-2006 General Fund (before reductions)	Audited Budget Reductions	2005-2006 Adjusted Legal General Fund	2005-2006 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
343.0	68.2	0.0	0.0	896,692	210.6	1,430.7	1,641.3	A		6,090,490	6,987,014	7,091,736	6,987,014	0	6,987,014	27.00%	1,886,494	1,772,934	1,772,934	25.37%
151.0	39.1	0.0	0.0	587,374	138.0	986.4	1,124.4	A	P	4,199,105	4,786,571	4,786,571	4,786,571	0	4,786,571	24.70%	1,182,283	500,000	500,000	10.45%
74.0	23.6	0.0	0.0	120,232	28.2	328.6	356.8	A		1,398,850	1,518,898	1,547,420	1,518,898	0	1,518,898	27.00%	410,102	274,400	274,400	18.07%
41.0	13.7	0.0	0.0	83,064	19.5	258.5	278.0	A	P	1,100,435	1,183,446	1,183,446	1,183,446	0	1,183,446	27.00%	319,530	318,956	318,956	26.95%
136.0	38.9	0.0	0.0	207,005	48.6	587.9	636.5	A		3,103,560	3,310,450	3,347,310	3,310,450	0	3,310,450	27.00%	893,822	650,000	650,000	19.63%
87.0	26.3	0.0	0.0	120,136	28.2	376.8	405.0	A		1,822,788	1,942,835	1,974,293	1,942,835	0	1,942,835	27.00%	524,565	431,500	431,500	22.21%
83.0	26.5	0.0	0.0	127,259	29.9	481.9	511.8	A		2,051,448	2,178,733	2,274,941	2,178,733	0	2,178,733	25.75%	561,024	409,489	409,489	18.79%
894.0	88.2	0.0	0.0	2,264,697	532.0	4,229.4	4,761.4	A	P	18,004,556	20,269,280	20,269,280	20,269,280	0	20,269,280	27.00%	5,472,706	5,438,224	5,438,224	26.83%
764.0	75.4	0.0	0.0	677,753	159.2	1,679.0	1,838.2	A		7,147,503	7,825,217	8,051,690	7,825,217	0	7,825,217	27.00%	2,112,809	2,173,956	2,112,809	27.00%
755.5	75.9	0.0	0.0	1,139,411	267.7	2,460.5	2,728.2	A		10,474,349	11,613,947	12,046,459	11,613,947	0	11,613,947	27.00%	3,135,766	3,252,544	3,135,766	27.00%
443.0	82.0	0.0	0.0	498,890	117.2	1,093.0	1,210.2	A		4,652,901	5,151,821	5,177,789	5,151,821	-752	5,151,069	22.46%	1,157,099	1,162,931	1,157,099	22.46%
387.0	68.7	0.0	0.0	421,129	98.9	851.9	950.8	A	P	3,626,538	4,047,556	4,047,556	4,047,556	0	4,047,556	27.00%	1,092,840	800,000	800,000	19.77%
0.0	0.0	0.0	0.0	771,044	181.1	1,846.7	2,027.8	AM		7,861,402	8,632,345	9,268,766	8,632,345	0	8,632,345	27.00%	2,330,733	2,502,567	2,330,733	27.00%
103.0	30.7	0.0	0.0	267,692	62.9	631.4	694.3	A	R	2,687,870	2,955,635	2,985,008	2,955,635	0	2,955,635	27.00%	798,021	455,000	455,000	15.39%
56.0	14.9	0.0	0.0	113,435	26.6	456.9	483.5	A		1,945,023	2,058,260	2,067,199	2,058,260	0	2,058,260	25.00%	514,565	516,800	514,565	25.00%
173.0	44.1	0.0	0.0	429,744	100.9	1,402.4	1,503.3	A		5,970,017	6,399,548	6,479,580	6,399,548	0	6,399,548	27.00%	1,727,878	1,430,000	1,430,000	22.35%
90.5	23.6	0.0	0.0	542,888	127.5	976.9	1,104.4	A	P	4,158,663	4,701,431	4,701,431	4,701,431	0	4,701,431	27.00%	1,269,386	875,000	875,000	18.61%
95.0	23.3	0.0	0.0	157,523	37.0	378.1	415.1	A		1,609,572	1,767,081	1,803,265	1,767,081	0	1,767,081	27.00%	477,112	275,000	275,000	15.56%
39.0	12.0	0.0	0.0	59,029	13.9	145.6	159.5	A		619,819	678,992	694,317	678,992	0	678,992	27.00%	183,328	187,466	183,328	27.00%
241.0	55.6	0.0	0.0	724,634	170.2	1,976.8	2,147.0	A		8,415,238	9,139,779	9,308,782	9,139,779	0	9,139,779	27.00%	2,467,740	2,513,371	2,467,740	27.00%
126.0	35.2	0.0	0.0	285,012	67.0	996.0	1,063.0	A	R	4,239,972	4,525,191	4,527,320	4,525,191	0	4,525,191	27.00%	1,221,802	1,110,864	1,110,864	24.55%
44.0	12.3	0.0	0.0	154,092	36.2	584.3	620.5	A		2,487,365	2,641,469	2,887,949	2,641,469	0	2,641,469	27.00%	713,197	700,000	700,000	26.50%
61.0	16.4	0.0	0.0	102,457	24.1	404.4	428.5	A		1,721,531	1,824,125	1,850,518	1,824,125	0	1,824,125	27.00%	492,514	499,640	492,514	27.00%
45.0	14.1	0.0	0.0	245,539	57.7	1,013.9	1,071.6	A	R	4,316,172	4,561,801	4,562,227	4,561,801	0	4,561,801	27.00%	1,231,686	1,127,253	1,127,253	24.71%
59.0	16.5	0.0	0.0	177,154	41.6	448.3	489.9	A		1,908,413	2,085,504	2,123,392	2,085,504	0	2,085,504	27.00%	563,086	530,848	530,848	25.45%
60.0	20.0	0.0	0.0	151,779	35.7	405.4	441.1	A		1,725,788	1,877,763	1,894,791	1,877,763	0	1,877,763	27.00%	506,996	425,000	425,000	22.63%
89.0	21.5	0.0	0.0	122,855	28.9	254.3	283.2	A	P	1,082,555	1,205,582	1,205,582	1,205,582	0	1,205,582	20.00%	241,116	235,000	235,000	19.49%
102.0	21.9	0.0	0.0	230,689	54.2	561.9	616.1	A	R	2,392,008	2,622,738	2,632,103	2,622,738	0	2,622,738	27.00%	708,139	645,000	645,000	24.59%
191.6	43.4	0.0	0.0	268,163	63.0	642.7	705.7	A		2,735,974	3,004,165	3,012,253	3,004,165	0	3,004,165	27.00%	811,125	755,000	755,000	25.13%
201.5	41.4	0.0	0.0	248,224	58.3	526.6	584.9	A		2,241,736	2,489,919	2,511,630	2,489,919	0	2,489,919	17.09%	425,527	350,000	350,000	14.06%
39.0	11.8	0.0	0.0	112,076	26.3	351.8	378.1	A		1,497,613	1,609,572	1,647,033	1,609,572	0	1,609,572	27.00%	434,584	411,758	411,758	25.58%
100.0	27.1	0.0	0.0	295,634	69.4	751.0	820.4	A		3,197,007	3,492,443	3,518,411	3,492,443	0	3,492,443	27.00%	942,960	840,000	840,000	24.05%
97.0	28.1	0.0	0.0	185,267	43.5	490.2	533.7	A	R	2,086,781	2,271,961	2,271,961	2,271,961	0	2,271,961	24.90%	565,718	550,000	550,000	24.21%
45.0	12.9	0.0	0.0	61,117	14.4	198.9	213.3	A		846,717	908,018	979,536	908,018	0	908,018	27.00%	245,165	264,475	245,165	27.00%
5211.0	514.3	1443.8	0.0	12,157,760	2,855.9	21,804.3	24,660.2	A	P	92,820,905	104,978,471	104,978,471	104,978,471	0	104,978,471	27.00%	28,344,187	27,959,027	27,959,027	26.63%
634.0	76.0	0.0	0.0	974,238	228.9	1,829.0	2,057.9	A		7,786,053	8,760,480	9,402,862	8,760,480	0	8,760,480	27.00%	2,365,330	2,538,773	2,365,330	27.00%
1329.0	146.9	0.0	0.0	2,521,714	592.4	4,142.7	4,735.1	A	P	17,635,474	20,157,321	20,157,321	20,157,321	0	20,157,321	27.00%	5,442,477	5,270,643	5,270,643	26.15%
1432.0	154.7	138.7	0.0	2,995,832	703.7	5,659.6	6,363.3	A		24,092,917	27,088,568	27,121,347	27,088,568	0	27,088,568	27.00%	7,313,913	7,322,764	7,313,913	27.00%
3470.0	342.5	3336.7	0.0	16,259,367	3,819.4	29,026.8	32,846.2	A	P	123,567,088	139,826,273	139,826,273	139,826,273	0	139,826,273	27.00%	37,753,094	37,747,462	37,747,462	27.00%
614.5	102.3	0.0	0.0	853,096	200.4	2,291.2	2,491.6	A		9,753,638	10,606,741	10,637,817	10,606,741	0	10,606,741	27.00%	2,863,820	2,145,884	2,145,884	20.23%
330.0	63.5	0.0	0.0	240,339	56.5	761.3	817.8	A	R	3,240,854	3,481,375	3,485,206	3,481,375	0	3,481,375	19.33%	672,950	459000	459,000	13.18%
137.0	37.1	0.0	0.0	376,740	88.5	717.9	806.4	A		3,056,100	3,432,845	3,508,619	3,432,845	0	3,432,845	27.00%	926,868	940,000	926,868	27.00%
73.0	18.4	0.0	0.0	149,502	35.1	367.3	402.4	A		1,563,596	1,713,017	1,723,234	1,713,017	0	1,713,017	26.74%	458,061	220000	220,000	12.84%
170.0	40.5	0.0	0.0	325,263	76.4	843.4	919.8	A		3,590,354	3,915,589	3,964,118	3,915,589	0	3,915,589	21.68%	848,900	710,000	710,000	18.13%
218.0	44.6	0.0	0.0	326,249	76.6	957.1	1,033.7	A		4,074,375	4,400,461	4,427,706	4,400,461	0	4,400,461	27.00%	1,188,124	1,006,000	1,006,000	22.86%
63.0	21.0	0.0	0.0	139,992	32.9	411.6	444.5	A		1,752,181	1,892,237	1,911,819	1,892,237	0	1,892,237	22.74%	430,295	200000	200,000	10.57%
51.0	14.1	0.0	0.0	77,211	18.1	274.6	292.7	A		1,168,972	1,246,024	1,268,586	1,246,024	0	1,246,024	26.46%	329,698	185,000	185,000	14.85%
128.0	28.9	0.0	0.0	375,496	88.2	871.4	959.6	A		3,709,550	4,085,017	4,334,477	4,085,017	0	4,085,017	27.00%	1,102,955	900,000	900,000	22.03%
281.0	47.5	0.0	0.0	704,292	165.4	1,202.9	1,368.3	A		5,120,745	5,824,853	5,965,334	5,824,853	0	5,824,853	27.00%	1,572,710	1,610,640	1,572,710	27.00%
134.0	28.8	0.0	0.0	197,053	46.3	467.8	514.1	A	R	1,991,425	2,188,524	2,223,857	2,188,524	0	2,188,524	22.34%	488,916	330,000	330,000	15.08%
271.0	42.9	0.0	0.0	379,603	89.2	923.6	1,012.8	A	P	3,931,765	4,311,490	4,311,490	4,311,490	0	4,311,490	26.54%	1,144,269	1,127,322	1,127,322	26.15%
336.0	63.9	0.0	0.0	504,403	118.5	1,174.3	1,292.8	A	P	4,998,995	5,503,450	5,503,450	5,503,450	0	5,503,450	25.57%	1,407,232	1,125,000	1,125,000	20.44%
379.0	68.2	0.0	0.0	633,329	148.8	1,446.2	1,595.0	A	P	6,156,473	6,789,915	6,789,915	6,789,915	0	6,789,915	26.57%	1,804,080	1,430,000	1,430,000	21.06%
68.0	10.3	0.0	0.0	399,176	93.8	1,048.5	1,142.3	A		4,463,465	4,862,771	5,022,409	4,862,771	0	4,862,771	27.00%	1,312,948	607000	607,000	12.48%

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13	13a	14		14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Spec Ed State Aid FY2006	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u t d e i d	R e p u b	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2005-2006 General Fund (before reductions)	Audited Budget Reductions	2005-2006 Adjusted Legal General Fund	2005-2006 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
524.0	58.6	0.0	0.0	1,554,008	365.0	3,009.7	3,374.7	A	P	12,812,293	14,366,098	14,366,098	14,366,098	0	14,366,098	27.00%	3,878,846	3,840,802	3,840,802	26.74%
350.0	71.6	0.0	0.0	383,550	90.1	926.3	1,016.4	A		3,943,259	4,326,815	4,443,457	4,326,815	0	4,326,815	19.73%	853,681	712937	712,937	16.48%
271.2	53.9	0.0	0.0	392,731	92.3	898.5	990.8	A		3,824,915	4,217,836	4,220,816	4,217,836	0	4,217,836	22.68%	956,605	545,000	545,000	12.92%
1609.5	181.1	0.0	0.0	2,311,315	542.9	5,698.1	6,241.0	A		24,256,812	26,567,937	27,299,715	26,567,937	0	26,567,937	25.00%	6,641,984	6,824,929	6,641,984	25.00%
191.0	49.9	0.0	0.0	441,591	103.7	919.2	1,022.9	A	R	3,913,034	4,354,485	4,390,670	4,354,485	0	4,354,485	21.66%	943,181	737,000	737,000	16.93%
76.0	21.7	0.0	0.0	194,495	45.7	457.7	503.4	A		1,948,429	2,142,974	2,161,279	2,142,974	-3,699	2,139,275	27.00%	578,603	400,000	400,000	18.67%
162.0	34.0	0.0	0.0	300,864	70.7	612.6	683.3	A		2,607,838	2,908,808	2,943,716	2,908,808	0	2,908,808	18.76%	545,692	293250	293,250	10.08%
333.0	53.6	0.0	0.0	1,193,492	280.4	1,770.0	2,050.4	A		7,534,890	8,728,553	8,858,391	8,728,553	0	8,728,553	27.00%	2,356,709	2,391,765	2,356,709	27.00%
102.0	20.9	0.0	0.0	436,782	102.6	805.6	908.2	A		3,429,439	3,866,207	3,990,512	3,866,207	0	3,866,207	23.52%	909,332	685,250	685,250	17.72%
16842.0	1,662.3	0.0	0.0	30,496,167	7,163.8	56,990.2	64,154.0	A	P	242,607,281	273,103,578	275,187,380	273,103,578	0	273,103,578	27.00%	73,737,966	73,404,643	73,404,643	26.88%
1712.0	169.0	0.0	0.0	3,725,262	875.1	7,159.8	8,034.9	A		30,479,269	34,204,569	34,365,910	34,204,569	-828	34,203,741	27.00%	9,235,234	8,591,478	8,591,478	25.12%
1909.0	188.4	0.0	0.0	2,735,532	642.6	5,024.8	5,667.4	A	R	21,390,574	24,126,122	24,289,591	24,126,122	-16,562	24,109,560	27.00%	6,514,053	6,519,340	6,514,053	27.00%
1172.0	126.9	0.0	0.0	1,360,514	319.6	2,698.0	3,017.6	A		11,485,386	12,845,923	12,925,529	12,845,923	0	12,845,923	27.00%	3,468,399	3,000,000	3,000,000	23.35%
569.5	72.3	0.0	0.0	622,510	146.2	2,071.9	2,218.1	A		8,820,078	9,442,452	9,921,790	9,442,452	0	9,442,452	27.00%	2,549,462	2,280,000	2,280,000	24.15%
636.0	88.1	0.0	0.0	660,158	155.1	1,678.0	1,833.1	A	R	7,143,246	7,803,507	7,865,233	7,803,507	0	7,803,507	27.00%	2,106,947	2,116,027	2,106,947	27.00%
3465.0	342.0	0.0	0.0	2,125,037	499.2	4,811.6	5,310.8	A		20,482,981	22,608,076	23,097,205	22,608,076	0	22,608,076	27.00%	6,104,181	6,236,245	6,104,181	27.00%
4989.0	492.4	0.0	0.0	3,040,744	714.3	6,686.7	7,401.0	A		28,465,282	31,506,057	31,736,786	31,506,057	0	31,506,057	27.00%	8,506,635	7,934,197	7,934,197	25.18%
826.0	118.9	0.0	0.0	1,009,539	237.1	2,162.6	2,399.7	A		9,206,188	10,215,523	10,445,827	10,215,523	0	10,215,523	27.00%	2,758,191	2,820,373	2,758,191	27.00%
222.2	38.2	0.0	0.0	380,732	89.4	1,074.7	1,164.1	A	R	4,574,998	4,955,574	4,961,108	4,955,574	0	4,955,574	27.00%	1,338,005	1,240,000	1,240,000	25.02%
92.5	22.5	0.0	0.0	146,690	34.5	314.1	348.6	A	R	1,337,124	1,483,990	1,490,801	1,483,990	0	1,483,990	27.00%	400,677	397,114	397,114	26.76%
49.0	14.0	0.0	0.0	311,254	73.1	609.0	682.1	A	R	2,592,513	2,903,700	2,935,627	2,903,700	0	2,903,700	27.00%	783,999	672,743	672,743	23.17%
85.0	24.0	0.0	0.0	283,922	66.7	569.1	635.8	A	P	2,422,659	2,706,601	2,706,601	2,706,601	0	2,706,601	21.04%	569,469	500000	500,000	18.47%
165.0	39.5	0.0	0.0	175,267	41.2	587.2	628.4	A		2,499,710	2,675,099	2,718,946	2,675,099	0	2,675,099	20.00%	535,020	525,000	525,000	19.63%
166.5	40.3	0.0	0.0	750,134	176.2	1,087.5	1,263.7	A	P	4,629,488	5,379,571	5,379,571	5,379,571	0	5,379,571	27.00%	1,452,484	1,434,554	1,434,554	26.67%
83.1	25.5	0.0	0.0	345,771	81.2	665.3	746.5	A	R	2,832,182	3,177,851	3,298,749	3,177,851	0	3,177,851	19.50%	619,681	459,688	459,688	14.47%
35.0	13.3	0.0	0.0	66,713	15.7	192.5	208.2	A	P	819,473	886,307	886,307	886,307	0	886,307	27.00%	239,303	232,637	232,637	26.25%
38.0	11.0	0.0	0.0	76,561	18.0	393.4	411.4	A		1,674,704	1,751,330	1,807,522	1,751,330	0	1,751,330	27.00%	472,859	275,000	275,000	15.70%
85.0	20.7	0.0	0.0	101,416	23.8	349.7	373.5	A		1,488,673	1,589,990	1,656,824	1,589,990	0	1,589,990	21.44%	340,894	348,000	340,894	21.44%
121.0	35.0	0.0	0.0	274,745	64.5	651.8	716.3	A		3,404,476	3,679,053	3,697,398	3,679,053	0	3,679,053	27.00%	993,344	400000	400,000	10.87%
266.0	60.9	0.0	0.0	415,155	97.5	730.2	827.7	A	R	3,108,461	3,523,519	3,580,137	3,523,519	0	3,523,519	13.99%	492,940	450,000	450,000	12.77%
47.0	12.1	0.0	0.0	262,096	61.6	393.2	454.8	A		1,673,852	1,936,084	1,948,429	1,936,084	0	1,936,084	20.98%	406,190	64000	64,000	3.31%
228.5	58.7	0.0	0.0	299,780	70.4	746.0	816.4	A		3,175,722	3,475,415	3,521,390	3,475,415	0	3,475,415	21.42%	744,434	754,282	744,434	21.42%
44.0	12.7	0.0	0.0	102,434	24.1	334.7	358.8	A		1,424,818	1,527,412	1,544,014	1,527,412	0	1,527,412	21.46%	327,783	55186	55,186	3.61%
170.0	39.8	0.0	0.0	257,191	60.4	690.4	750.8	A		2,939,033	3,196,156	3,241,706	3,196,156	0	3,196,156	21.60%	690,370	303500	303,500	9.50%
466.0	77.5	0.0	0.0	744,016	174.8	1,288.6	1,463.4	A	P	5,485,570	6,229,694	6,229,694	6,229,694	0	6,229,694	23.23%	1,447,158	1,335,000	1,335,000	21.43%
489.1	72.5	0.0	0.0	402,214	94.5	961.2	1,055.7	A		4,091,828	4,494,115	4,703,985	4,494,115	0	4,494,115	20.44%	918,597	556000	556,000	12.37%
351.0	54.9	0.0	0.0	623,922	146.6	1,133.5	1,280.1	A		4,825,310	5,449,386	5,557,088	5,449,386	0	5,449,386	27.00%	1,471,334	1,500,414	1,471,334	27.00%
437.0	63.5	0.0	0.0	1,285,846	302.1	2,666.4	2,968.5	A	P	11,350,865	12,636,905	12,636,905	12,636,905	-64	12,636,841	27.00%	3,411,964	3,346,334	3,346,334	26.48%
53.0	14.8	0.0	0.0	97,002	22.8	260.3	283.1	A		1,108,097	1,205,157	1,220,056	1,205,157	0	1,205,157	27.00%	325,392	70000	70,000	5.81%
81.5	23.0	0.0	0.0	181,053	42.5	362.2	404.7	A		1,541,885	1,722,808	1,753,033	1,722,808	0	1,722,808	26.53%	457,061	110,000	110,000	6.38%
94.0	25.4	0.0	0.0	301,998	70.9	539.1	610.0	A		2,294,949	2,596,770	2,703,195	2,596,770	0	2,596,770	27.00%	701,128	729,863	701,128	27.00%
120.0	34.7	0.0	0.0	258,475	60.7	693.6	754.3	A	R	2,952,655	3,211,055	3,234,043	3,211,055	0	3,211,055	24.54%	787,993	790,814	787,993	24.54%
12.0	4.6	0.0	0.0	24,453	5.7	75.9	81.6	A		323,106	347,371	423,146	347,371	0	347,371	23.05%	80,069	85,000	80,069	23.05%
93.0	27.7	0.0	0.0	148,423	34.9	528.5	563.4	A		2,249,825	2,398,394	2,789,612	2,398,394	-2,311	2,396,083	27.00%	647,566	550000	550,000	22.93%
145.0	36.2	0.0	0.0	257,229	60.4	596.9	657.3	A		2,541,003	2,798,126	2,867,941	2,798,126	0	2,798,126	27.00%	755,494	565,000	565,000	20.19%
72.0	19.5	0.0	0.0	35,015	8.2	328.3	336.5	A		1,397,573	1,432,481	1,447,380	1,432,481	-274	1,432,207	27.00%	386,770	100000	100,000	6.98%
215.0	57.1	0.0	0.0	260,393	61.2	530.5	591.7	A		2,258,339	2,518,867	2,614,649	2,518,867	0	2,518,867	27.00%	680,094	705,955	680,094	27.00%
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40.6	13.9	0.0	0.0	165,374	38.8	455.6	494.4	A	R	1,939,489	2,104,661	2,120,412	2,104,661	0	2,104,661	27.00%	568,258	400,000	400,000	19.01%
786.0	95.4	0.0	0.0	4,839,886	1,136.9	7,986.2	9,123.1	A		33,997,253	38,837,037	39,465,796	38,837,037	-1,545	38,835,492	27.00%	10,486,000	10,655,765	10,486,000	27.00%
551.0	87.5	0.0	0.0	339,751	79.8	1,051.5	1,131.3	A		4,476,236	4,815,944	4,824,884	4,815,944	0	4,815,944	25.61%	1,233,363	602,660	602,660	12.51%
252.0	48.0	0.0	0.0	222,944	52.4	726.7	779.1	A		3,093,562	3,316,629	3,381,761	3,316,629	0	3,316,629	26.09%	865,309	834,450	834,450	25.16%
72.0	9.8	0.0	0.0	2,451,554	575.9	5,238.9	5,814.8	A	P	22,301,997	24,753,604	24,753,604	24,753,604	-5,408	24,748,196	27.00%	6,683,473	6,183,612	6,183,612	24.98%
497.0	78.1	0.0	0.0	815,279	191.5	1,554.1	1,745.6	A	R	6,615,804	7,431,019	7,471,886	7,431,019	0	7,431,019	23.06%	1,713,593	1,691,309	1,691,309	22.76%

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13	13a	14		14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Spec Ed State Aid FY2006	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u t d e i d	R e p u b	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2005-2006 General Fund (before reductions)	Audited Budget Reductions	2005-2006 Adjusted Legal General Fund	2005-2006 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
298.0	63.4	0.0	0.0	373,059	87.6	641.3	728.9	A		2,730,014	3,102,927	3,136,132	3,102,927	0	3,102,927	22.68%	703,744	576,404	576,404	18.58%
144.0	30.5	0.0	0.0	179,089	42.1	495.4	537.5	A		2,108,918	2,288,138	2,394,563	2,288,138	0	2,288,138	27.00%	617,797	483,000	483,000	21.11%
466.0	81.4	0.0	0.0	738,176	173.4	1,457.2	1,630.6	A	R	6,203,300	6,941,464	6,950,404	6,941,464	0	6,941,464	27.00%	1,874,195	1,737,281	1,737,281	25.03%
1148.0	139.8	0.0	0.0	1,574,969	370.0	2,443.9	2,813.9	A	P	10,403,682	11,978,772	11,978,772	11,978,772	-3,707	11,975,065	27.00%	3,234,268	3,211,625	3,211,625	26.81%
41.0	13.1	0.0	0.0	83,514	19.6	275.3	294.9	A		1,171,952	1,255,389	1,284,337	1,255,389	0	1,255,389	27.00%	338,955	285,000	285,000	22.70%
253.0	56.4	0.0	0.0	643,119	151.1	1,399.6	1,550.7	A	R	5,958,097	6,601,330	6,624,318	6,601,330	0	6,601,330	27.00%	1,782,359	1,598,499	1,598,499	24.21%
83.5	20.6	0.0	0.0	185,037	43.5	378.3	421.8	A		1,610,423	1,795,603	1,825,402	1,795,603	0	1,795,603	26.37%	473,501	108,000	108,000	6.01%
342.0	58.8	0.0	0.0	918,071	215.7	1,621.9	1,837.6	A	P	6,904,428	7,822,663	7,822,663	7,822,663	0	7,822,663	26.84%	2,099,603	1,706,408	1,706,408	21.81%
359.0	67.9	0.0	0.0	1,012,343	237.8	1,465.3	1,703.1	A		6,237,782	7,250,097	7,263,293	7,250,097	-774	7,249,323	27.00%	1,957,526	1,961,089	1,957,526	27.00%
204.0	41.8	0.0	0.0	196,076	46.1	607.4	653.5	A		2,585,702	2,781,950	2,784,078	2,781,950	0	2,781,950	25.05%	696,878	475,000	475,000	17.07%
481.0	79.9	0.0	0.0	505,057	118.6	1,148.2	1,266.8	A		4,887,887	5,392,768	5,560,068	5,392,768	0	5,392,768	23.43%	1,263,526	770,000	770,000	14.28%
83.0	20.9	0.0	0.0	122,861	28.9	319.2	348.1	A		1,358,834	1,481,862	1,493,356	1,481,862	-12,660	1,469,202	21.96%	325,417	182,000	182,000	12.28%
129.0	31.4	0.0	0.0	492,650	115.7	943.8	1,059.5	A	P	4,017,757	4,510,292	4,510,292	4,510,292	0	4,510,292	27.00%	1,217,779	1,176,056	1,176,056	26.07%
63.5	17.9	0.0	0.0	150,379	35.3	367.6	402.9	A	R	1,564,873	1,715,145	1,730,471	1,715,145	0	1,715,145	27.00%	463,089	185,000	185,000	10.79%
250.0	54.9	0.0	0.0	299,269	70.3	923.1	993.4	A		3,929,637	4,228,904	4,257,426	4,228,904	0	4,228,904	27.00%	1,141,804	925,000	925,000	21.87%
197.0	45.5	0.0	0.0	201,466	47.3	731.3	778.6	A	R	3,113,144	3,314,500	3,342,171	3,314,500	0	3,314,500	27.00%	894,915	750,000	750,000	22.63%
275.0	58.3	0.0	0.0	361,494	84.9	745.8	830.7	A	R	3,174,871	3,536,290	3,539,696	3,536,290	0	3,536,290	27.00%	954,798	725,000	725,000	20.50%
475.0	87.8	0.0	0.0	440,119	103.4	865.8	969.2	A	P	3,685,711	4,125,884	4,125,884	4,125,884	-753	4,125,131	16.88%	696,449	440,000	440,000	10.66%
353.4	76.7	0.0	0.0	867,049	203.7	1,494.7	1,698.4	A		6,362,938	7,230,089	7,242,008	7,230,089	0	7,230,089	25.00%	1,807,522	1,436,359	1,436,359	19.87%
117.0	28.7	0.0	0.0	200,623	47.1	426.7	473.8	A		1,816,462	2,016,967	2,151,062	2,016,967	0	2,016,967	20.53%	414,083	441,613	414,083	20.53%
231.0	49.0	0.0	0.0	818,034	192.2	1,455.9	1,648.1	A		6,197,766	7,015,962	7,121,961	7,015,962	0	7,015,962	23.33%	1,636,824	1,485,000	1,485,000	21.17%
33.0	10.3	0.0	0.0	184,297	43.3	419.4	462.7	A		1,785,386	1,969,714	2,002,919	1,969,714	0	1,969,714	27.00%	531,823	462,205	462,205	23.47%
339.0	59.7	0.0	0.0	206,043	48.4	688.9	737.3	A		2,932,647	3,138,686	3,201,264	3,138,686	0	3,138,686	22.93%	719,701	442000	442,000	14.08%
396.0	63.6	0.0	0.0	610,625	143.4	1,475.1	1,618.5	A		6,279,501	6,889,955	6,937,207	6,889,955	0	6,889,955	27.00%	1,860,288	1,873,046	1,860,288	27.00%
640.0	92.9	0.0	0.0	597,688	140.4	1,341.4	1,481.8	A	R	5,710,340	6,308,023	6,346,336	6,308,023	0	6,308,023	27.00%	1,703,166	1,709,488	1,703,166	27.00%
183.0	32.2	0.0	0.0	234,754	55.1	690.6	745.7	A	P	2,939,884	3,174,445	3,174,445	3,174,445	0	3,174,445	27.00%	857,100	607,000	607,000	19.12%
284.0	45.2	0.0	0.0	314,706	73.9	766.2	840.1	A		3,261,713	3,576,306	3,620,153	3,576,306	0	3,576,306	23.99%	857,956	697,000	697,000	19.49%
639.0	75.8	0.0	0.0	563,923	132.5	1,320.8	1,453.3	A	P	5,622,646	6,186,698	6,186,698	6,186,698	0	6,186,698	27.00%	1,670,408	1,554,212	1,554,212	25.12%
333.0	49.4	0.0	0.0	458,676	107.7	950.1	1,057.8	A		4,044,576	4,503,055	4,608,203	4,503,055	0	4,503,055	25.00%	1,125,764	1,088,500	1,088,500	24.17%
296.0	44.3	0.0	0.0	434,432	102.1	854.6	956.7	A		3,638,032	4,072,672	4,176,543	4,072,672	-1,226	4,071,446	24.10%	981,514	602000	602,000	14.78%
643.5	91.2	0.0	0.0	604,275	141.9	1,363.5	1,505.4	A	P	5,804,420	6,408,488	6,408,488	6,408,488	0	6,408,488	24.56%	1,573,925	1,569,533	1,569,533	24.49%
72.0	14.9	0.0	0.0	288,651	67.8	652.1	719.9	A	R	2,775,990	3,064,614	3,068,446	3,064,614	0	3,064,614	27.00%	827,446	460,000	460,000	15.01%
1364.0	143.2	0.0	0.0	2,370,785	556.9	3,705.7	4,262.6	A		15,775,165	18,145,888	18,320,851	18,145,888	0	18,145,888	27.00%	4,899,390	4,580,213	4,580,213	25.24%
329.0	63.0	0.0	0.0	326,541	76.7	915.0	991.7	A		3,895,155	4,221,667	4,243,803	4,221,667	-1,565	4,220,102	20.51%	865,864	870,404	865,864	20.51%
173.0	39.2	0.0	0.0	230,739	54.2	542.1	596.3	A		2,307,720	2,538,449	2,647,428	2,538,449	0	2,538,449	21.50%	545,767	569,197	545,767	21.50%
555.0	79.6	0.0	0.0	716,816	168.4	1,633.4	1,801.8	A	R	6,953,384	7,670,263	7,728,158	7,670,263	0	7,670,263	27.00%	2,070,971	2,070,396	2,070,396	26.99%
63.5	16.7	0.0	0.0	221,125	51.9	510.2	562.1	A		2,171,921	2,392,860	2,423,936	2,392,860	0	2,392,860	24.23%	579,790	587,320	579,790	24.23%
137.0	32.1	0.0	0.0	298,824	70.2	652.0	722.2	A		2,775,564	3,074,405	3,108,461	3,074,405	0	3,074,405	27.00%	830,089	608,400	608,400	19.79%
104.0	26.7	0.0	0.0	212,608	49.9	496.6	546.5	A		2,114,026	2,326,451	2,450,329	2,326,451	0	2,326,451	20.50%	476,922	380000	380,000	16.33%
188.0	51.9	0.0	0.0	571,552	134.3	1,368.0	1,502.3	A	P	5,823,576	6,395,291	6,395,291	6,395,291	0	6,395,291	27.00%	1,726,729	1,335,000	1,335,000	20.87%
186.0	38.1	0.0	0.0	1,324,164	311.1	2,011.0	2,322.1	A	P	8,560,827	9,885,180	9,885,180	9,885,180	0	9,885,180	27.00%	2,668,999	2,668,424	2,668,424	26.99%
105.0	22.6	0.0	0.0	247,559	58.2	483.9	542.1	A		2,059,962	2,307,720	2,342,201	2,307,720	0	2,307,720	27.00%	623,084	355,000	355,000	15.38%
108.8	22.9	0.0	0.0	380,918	89.5	790.5	880.0	A	R	3,365,159	3,746,160	3,786,176	3,746,160	0	3,746,160	27.00%	1,011,463	833,000	833,000	22.24%
190.1	35.6	0.0	0.0	337,043	79.2	854.9	934.1	A		3,639,309	3,976,464	4,062,881	3,976,464	0	3,976,464	27.00%	1,073,645	800,000	800,000	20.12%
294.5	43.5	0.0	0.0	646,050	151.8	1,147.5	1,299.3	A	P	4,884,908	5,531,120	5,531,120	5,531,120	0	5,531,120	27.00%	1,493,402	1,479,380	1,479,380	26.75%
170.0	31.6	0.0	0.0	331,452	77.9	636.5	714.4	A		2,709,581	3,041,201	3,173,168	3,041,201	0	3,041,201	24.86%	756,043	788,850	756,043	24.86%
93.5	20.9	0.0	0.0	187,128	44.0	393.5	437.5	A		1,675,130	1,862,438	1,937,786	1,862,438	0	1,862,438	20.58%	383,290	102125	102,125	5.48%
48.0	12.8	0.0	0.0	247,116	58.0	483.5	541.5	A	P	2,058,260	2,305,166	2,305,166	2,305,166	0	2,305,166	20.29%	467,718	457,526	457,526	19.85%
356.0	77.9	0.0	0.0	731,391	171.8	1,312.4	1,484.2	A		5,586,887	6,318,239	6,350,167	6,318,239	0	6,318,239	23.32%	1,473,413	1,323,645	1,323,645	20.95%
789.0	125.9	0.0	0.0	992,556	233.2	1,441.1	1,674.3	A	P	6,134,763	7,127,495	7,127,495	7,127,495	0	7,127,495	27.00%	1,924,424	1,885,689	1,885,689	26.46%
132.0	29.2	0.0	0.0	367,275	86.3	1,234.1	1,320.4	A	R	5,253,564	5,620,943	5,652,019	5,620,943	0	5,620,943	27.00%	1,517,655	1,388,314	1,388,314	24.70%
281.8	56.7	0.0	0.0	585,839	137.6	1,126.5	1,264.1	A	P	4,795,511	5,381,274	5,381,274	5,381,274	0	5,381,274	27.00%	1,452,944	1,300,000	1,300,000	24.16%
462.4	88.7	0.0	0.0	714,848	167.9	1,524.5	1,692.4	A	P	6,489,797	7,204,547	7,204,547	7,204,547	0	7,204,547	24.65%	1,775,921	1,270,000	1,270,000	17.63%
155.0	37.7	0.0	0.0	429,990	101.0	780.3	881.3	A		3,321,737	3,751,694	3,878,553	3,751,694	0	3,751,694	16.69%	626,158	609,755	609,755	16.25%

epartment of Education
al Maximum File

13	13a	14		14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Spec Ed State Aid FY2006	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u t d e i d	R e p u b	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2005-2006 General Fund (before reductions)	Audited Budget Reductions	2005-2006 Adjusted Legal General Fund	2005-2006 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
294.0	45.5	0.0	0.0	869,806	204.3	1,544.0	1,748.3	A	P	6,572,808	7,442,513	7,442,513	7,442,513	0	7,442,513	27.00%	2,009,479	1,975,801	1,975,801	26.55%
837.2	118.8	0.0	0.0	1,196,543	281.1	2,292.2	2,573.3	A		9,757,895	10,954,538	11,169,091	10,954,538	0	10,954,538	27.00%	2,957,725	2,800,000	2,800,000	25.56%
58.0	12.6	0.0	0.0	139,939	32.9	464.0	496.9	A	R	1,975,248	2,115,303	2,151,914	2,115,303	0	2,115,303	27.00%	571,132	510,000	510,000	24.11%
88.0	20.6	0.0	0.0	119,610	28.1	460.8	488.9	A	R	1,961,626	2,081,247	2,165,750	2,081,247	0	2,081,247	27.00%	561,937	440,000	440,000	21.14%
285.0	43.5	0.0	0.0	492,499	115.7	1,045.4	1,161.1	A		4,450,268	4,942,803	4,988,778	4,942,803	0	4,942,803	27.00%	1,334,557	1,346,970	1,334,557	27.00%
317.0	51.1	0.0	0.0	2,025,156	475.7	3,933.1	4,408.8	A		16,743,207	18,768,262	19,027,513	18,768,262	0	18,768,262	27.00%	5,067,431	4,411,000	4,411,000	23.50%
118.0	29.5	0.0	0.0	180,114	42.3	803.2	845.5	A	R	3,419,222	3,599,294	3,606,956	3,599,294	0	3,599,294	27.00%	971,809	960,430	960,430	26.68%
835.0	115.1	0.0	0.0	906,537	213.0	1,795.0	2,008.0	A		7,641,315	8,548,056	8,571,044	8,548,056	-8,258	8,539,798	27.00%	2,307,975	2,314,182	2,307,975	27.00%
103.0	22.1	0.0	0.0	417,083	98.0	780.1	878.1	A	P	3,320,886	3,738,072	3,738,072	3,738,072	0	3,738,072	27.00%	1,009,279	805,000	805,000	21.54%
543.0	96.2	0.0	0.0	580,754	136.4	1,130.7	1,267.1	A		4,813,390	5,394,045	5,458,751	5,394,045	0	5,394,045	20.55%	1,108,476	716,850	716,850	13.29%
387.0	62.0	0.0	0.0	363,759	85.4	975.3	1,060.7	A		4,151,852	4,515,400	4,600,114	4,515,400	0	4,515,400	27.00%	1,219,158	1,180,000	1,180,000	26.13%
415.0	88.9	0.0	0.0	734,914	172.6	1,717.6	1,890.2	A		7,311,823	8,046,581	8,283,271	8,046,581	0	8,046,581	27.00%	2,172,577	1,947,856	1,947,856	24.21%
278.5	59.0	0.0	0.0	263,691	61.9	860.9	922.8	A		3,664,851	3,928,360	3,957,733	3,928,360	0	3,928,360	23.45%	921,200	700,000	700,000	17.82%
47.0	12.4	0.0	0.0	223,016	52.4	531.8	584.2	A		2,263,873	2,486,939	2,580,168	2,486,939	0	2,486,939	27.00%	671,474	436,650	436,650	17.56%
151.5	33.5	0.0	0.0	844,765	198.4	1,515.9	1,714.3	A	R	6,453,186	7,297,775	7,331,831	7,297,775	0	7,297,775	27.00%	1,970,399	1,800,000	1,800,000	24.67%
1880.0	213.0	0.0	0.0	3,742,438	879.1	5,777.6	6,656.7	AM	P	24,595,243	28,337,572	28,337,572	28,337,572	0	28,337,572	27.00%	7,651,144	6,974,030	6,974,030	24.61%
153.0	35.2	0.0	0.0	179,205	42.1	451.9	494.0	A		1,923,738	2,102,958	2,116,155	2,102,958	0	2,102,958	25.02%	526,160	350,000	350,000	16.64%
1556.0	153.6	0.0	0.0	1,937,759	455.2	4,248.7	4,703.9	A		18,086,716	20,024,502	20,365,914	20,024,502	0	20,024,502	27.00%	5,406,616	5,498,797	5,406,616	27.00%
91.0	22.3	0.0	0.0	174,329	41.0	443.6	484.6	A		1,888,405	2,062,942	2,113,175	2,062,942	-149	2,062,793	19.50%	402,274	325,000	325,000	15.75%
158.0	32.2	0.0	0.0	189,085	44.4	478.5	522.9	A	R	2,036,975	2,225,985	2,246,845	2,225,985	0	2,225,985	20.00%	445,197	299,505	299,505	13.45%
63.0	17.2	0.0	0.0	275,547	64.7	598.3	663.0	A	P	2,546,963	2,822,391	2,822,391	2,822,391	0	2,822,391	26.82%	756,965	550,000	550,000	19.49%
193.0	48.2	0.0	0.0	475,939	111.8	1,019.7	1,131.5	A		4,340,863	4,816,796	4,921,092	4,816,796	0	4,816,796	20.49%	986,962	1,008,332	986,962	20.49%
26.5	8.1	0.0	0.0	123,890	29.1	237.5	266.6	A		1,011,038	1,134,916	1,152,370	1,134,916	0	1,134,916	23.86%	270,791	65000	65,000	5.73%
99.0	28.0	0.0	0.0	330,328	77.6	619.4	697.0	A	P	2,636,786	2,967,129	2,967,129	2,967,129	0	2,967,129	18.82%	558,414	400,000	400,000	13.48%
136.0	28.5	0.0	0.0	215,548	50.6	648.9	699.5	A	R	2,762,367	2,977,772	2,995,651	2,977,772	0	2,977,772	25.68%	764,692	320000	320,000	10.75%
744.0	81.3	0.0	0.0	1,012,578	237.9	1,927.2	2,165.1	A		8,204,090	9,216,831	9,225,345	9,216,831	0	9,216,831	27.00%	2,488,544	2,451,500	2,451,500	26.60%
93.0	26.3	0.0	0.0	233,309	54.8	524.2	579.0	A	P	2,231,519	2,464,803	2,464,803	2,464,803	0	2,464,803	27.00%	665,497	526,500	526,500	21.36%
303.0	48.6	0.0	0.0	608,788	143.0	1,178.4	1,321.4	A		5,016,449	5,625,200	5,649,890	5,625,200	-1,285	5,623,915	26.27%	1,477,740	1,290,000	1,290,000	22.93%
234.0	51.4	0.0	0.0	247,763	58.2	507.6	565.8	A		2,160,853	2,408,611	2,493,325	2,408,611	0	2,408,611	27.00%	650,325	385,000	385,000	15.98%
114.0	26.1	0.0	0.0	388,513	91.3	662.2	753.5	A	R	2,818,985	3,207,650	3,207,650	3,207,650	0	3,207,650	21.18%	679,380	375,000	375,000	11.69%
50.0	16.0	0.0	0.0	121,618	28.6	305.1	333.7	A		1,298,811	1,420,561	1,472,071	1,420,561	0	1,420,561	27.00%	383,551	395,000	383,551	27.00%
407.5	79.0	0.0	0.0	664,774	156.2	1,376.8	1,533.0	A	P	5,861,038	6,525,981	6,525,981	6,525,981	0	6,525,981	26.93%	1,757,447	1,580,575	1,580,575	24.22%
41.0	11.3	0.0	0.0	147,843	34.7	330.9	365.6	A	P	1,408,641	1,556,359	1,556,359	1,556,359	0	1,556,359	25.96%	404,031	401,268	401,268	25.78%
529.5	65.8	0.0	0.0	1,211,675	284.6	2,367.5	2,652.1	A	R	10,078,448	11,289,990	11,350,013	11,289,990	0	11,289,990	27.00%	3,048,297	2,934,069	2,934,069	25.99%
145.5	34.3	0.0	0.0	212,754	50.0	424.8	474.8	A		1,808,374	2,021,224	2,058,685	2,021,224	0	2,021,224	23.15%	467,913	350,000	350,000	17.32%
390.0	50.2	0.0	0.0	461,421	108.4	1,261.4	1,369.8	A	P	5,369,780	5,831,239	5,831,239	5,831,239	0	5,831,239	26.67%	1,555,191	1,275,000	1,275,000	21.86%
46.0	11.0	0.0	0.0	670,754	157.6	1,225.7	1,383.3	A		5,217,805	5,888,708	5,971,294	5,888,708	0	5,888,708	25.58%	1,506,332	1,423,000	1,423,000	24.16%
74.0	14.6	0.0	0.0	224,894	52.8	594.1	646.9	A		2,529,084	2,753,853	2,785,355	2,753,853	0	2,753,853	27.00%	743,540	286000	286,000	10.39%
224.0	58.0	0.0	0.0	603,439	141.8	1,364.8	1,506.6	A	P	5,809,954	6,413,596	6,419,982	6,413,596	0	6,413,596	27.00%	1,731,671	1,602,300	1,602,300	24.98%
223.0	44.1	0.0	0.0	599,529	140.8	957.1	1,097.9	A		4,074,375	4,673,760	4,783,165	4,673,760	0	4,673,760	26.14%	1,221,721	900,000	900,000	19.26%
293.0	39.1	0.0	0.0	1,323,545	310.9	1,937.9	2,248.8	A		8,249,640	9,573,142	9,731,502	9,573,142	0	9,573,142	27.00%	2,584,748	2,432,875	2,432,875	25.41%
200.0	40.4	0.0	0.0	634,858	149.1	992.7	1,141.8	A		4,225,924	4,860,643	4,862,771	4,860,643	0	4,860,643	27.00%	1,312,374	1,312,948	1,312,374	27.00%
127.0	24.1	0.0	0.0	267,090	62.7	475.3	538.0	A	P	2,023,352	2,290,266	2,290,266	2,290,266	-339	2,289,927	27.00%	618,372	470,000	470,000	20.52%
133.0	36.0	0.0	0.0	246,610	57.9	532.3	590.2	A	R	2,266,001	2,512,481	2,563,991	2,512,481	0	2,512,481	25.00%	628,120	425,000	425,000	16.92%
259.0	43.0	0.0	0.0	1,426,363	335.1	2,070.7	2,405.8	A	R	8,814,970	10,241,491	10,294,703	10,241,491	0	10,241,491	27.00%	2,765,203	2,730,491	2,730,491	26.66%
320.0	62.9	0.0	0.0	829,825	194.9	1,308.6	1,503.5	A	P	5,570,710	6,400,400	6,400,400	6,400,400	-799	6,399,601	25.00%	1,600,100	1,216,000	1,216,000	19.00%
670.0	94.6	0.0	0.0	1,015,624	238.6	1,749.8	1,988.4	A	P	7,448,899	8,464,619	8,464,619	8,464,619	-577	8,464,042	27.00%	2,285,447	2,266,712	2,266,712	26.78%
355.0	76.0	0.0	0.0	686,231	161.2	1,267.7	1,428.9	A		5,396,599	6,082,827	6,137,317	6,082,827	-855	6,081,972	20.59%	1,252,454	905,000	905,000	14.88%
144.5	28.7	0.0	0.0	1,578,321	370.8	2,613.6	2,984.4	A	P	11,126,095	12,704,591	12,704,591	12,704,591	0	12,704,591	27.00%	3,430,240	3,403,804	3,403,804	26.79%
223.0	40.9	0.0	0.0	299,955	70.5	651.3	721.8	A		2,772,584	3,072,703	3,103,779	3,072,703	0	3,072,703	27.00%	829,630	750,000	750,000	24.41%
126.0	24.6	0.0	0.0	577,160	135.6	1,037.9	1,173.5	A		4,418,340	4,995,590	5,036,031	4,995,590	0	4,995,590	27.00%	1,348,809	100000	100,000	2.00%
167.0	29.7	0.0	0.0	341,916	80.3	699.4	779.7	A	P	2,977,346	3,319,183	3,319,183	3,319,183	0	3,319,183	22.10%	733,539	350000	350,000	10.54%
34.0	10.3	0.0	0.0	211,148	49.6	466.8	516.4	A		1,987,168	2,198,315	2,237,905	2,198,315	0	2,198,315	26.84%	590,028	600,654	590,028	26.84%
156.0	30.5	0.0	0.0	290,812	68.3	644.5	712.8	A		2,743,637	3,034,390	3,057,803	3,034,390	0	3,034,390	27.00%	819,285	825,607	819,285	27.00%

epartment of Education
al Maximum File

13	13a	14		14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Spec Ed State Aid FY2006	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u t d e i d	R e p u b	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2005-2006 General Fund (before reductions)	Audited Budget Reductions	2005-2006 Adjusted Legal General Fund	2005-2006 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
29.0	8.9	0.0	0.0	105,322	24.7	281.2	305.9	A		1,197,068	1,302,216	1,337,975	1,302,216	0	1,302,216	27.00%	351,598	347,500	347,500	26.69%
120.0	22.6	0.0	0.0	203,516	47.8	440.0	487.8	A		1,873,080	2,076,565	2,142,974	2,076,565	0	2,076,565	21.58%	448,123	232,000	232,000	11.17%
151.0	31.2	0.0	0.0	220,175	51.7	469.5	521.2	A	P	1,998,662	2,218,748	2,218,748	2,218,748	0	2,218,748	21.43%	475,478	316,330	316,330	14.26%
137.0	33.0	0.0	0.0	398,982	93.7	715.0	808.7	A	P	3,043,755	3,442,636	3,442,636	3,442,636	0	3,442,636	27.00%	929,512	855,000	855,000	24.84%
281.0	50.3	0.0	0.0	1,481,386	348.0	3,547.3	3,895.3	A		15,100,856	16,582,292	16,652,107	16,582,292	0	16,582,292	27.00%	4,477,219	4,163,027	4,163,027	25.11%
116.0	21.7	0.0	0.0	250,019	58.7	588.3	647.0	A	R	2,504,393	2,754,279	2,899,443	2,754,279	0	2,754,279	24.45%	673,421	608,000	608,000	22.07%
341.0	56.0	0.0	0.0	654,391	153.7	1,042.2	1,195.9	A	P	4,436,645	5,090,946	5,090,946	5,090,946	0	5,090,946	27.00%	1,374,555	1,351,223	1,351,223	26.54%
103.0	25.4	0.0	0.0	450,662	105.9	948.0	1,053.9	A	P	4,035,636	4,486,452	4,486,452	4,486,452	0	4,486,452	25.00%	1,121,613	1,117,463	1,117,463	24.91%
65.0	16.1	0.0	0.0	187,679	44.1	449.2	493.3	A	P	1,912,244	2,099,978	2,099,978	2,099,978	0	2,099,978	27.00%	566,994	565,385	565,385	26.92%
141.0	26.9	0.0	0.0	199,248	46.8	393.5	440.3	A		1,675,130	1,874,357	1,887,128	1,874,357	-767	1,873,590	19.66%	368,499	0	0	0.00%
628.0	95.1	0.0	0.0	1,028,668	241.6	1,642.9	1,884.5	A	P	6,993,825	8,022,317	8,022,317	8,022,317	0	8,022,317	27.00%	2,166,026	1,844,643	1,844,643	22.99%
312.0	47.5	0.0	0.0	712,306	167.3	1,747.4	1,914.7	A	R	7,438,682	8,150,878	8,189,617	8,150,878	0	8,150,878	27.00%	2,200,737	2,175,566	2,175,566	26.69%
295.0	50.8	0.0	0.0	425,089	99.9	1,220.5	1,320.4	A		5,195,669	5,620,943	5,626,051	5,620,943	0	5,620,943	25.00%	1,405,236	884,000	884,000	15.73%
3118.0	307.7	0.0	0.0	3,579,878	840.9	5,741.7	6,582.6	A	P	24,442,417	28,022,128	28,022,128	28,022,128	0	28,022,128	27.00%	7,565,975	7,367,820	7,367,820	26.29%
145.0	37.0	0.0	0.0	269,192	63.2	664.4	727.6	A		2,828,351	3,097,393	3,112,718	3,097,393	0	3,097,393	25.00%	774,348	506,000	506,000	16.34%
62.0	11.1	0.0	0.0	284,540	66.8	785.9	852.7	A	R	3,345,576	3,629,944	3,646,972	3,629,944	0	3,629,944	27.00%	980,085	340,000	340,000	9.37%
394.0	60.1	0.0	0.0	439,171	103.2	1,065.2	1,168.4	A	P	4,534,556	4,973,879	4,973,879	4,973,879	0	4,973,879	25.42%	1,264,360	831,000	831,000	16.71%
340.0	65.4	0.0	0.0	544,071	127.8	1,280.8	1,408.6	A		5,452,366	5,996,410	6,057,285	5,996,410	0	5,996,410	27.00%	1,619,031	1,621,026	1,619,031	27.00%
162.3	29.3	0.0	0.0	268,599	63.1	769.4	832.5	A		3,275,336	3,543,953	3,603,976	3,543,953	0	3,543,953	27.00%	956,867	490,000	490,000	13.83%
2030.0	279.9	0.0	0.0	3,570,647	838.8	7,466.6	8,305.4	A		31,785,316	35,356,088	36,104,894	35,356,088	-6,027	35,350,061	25.00%	8,839,022	9,026,224	8,839,022	25.00%
170.0	35.9	0.0	0.0	256,963	60.4	484.4	544.8	A	P	2,062,091	2,319,214	2,319,214	2,319,214	0	2,319,214	27.00%	626,188	420,000	420,000	18.11%
464.0	67.0	0.0	0.0	1,260,773	296.2	2,445.7	2,741.9	A		10,411,345	11,672,268	11,730,164	11,672,268	-577	11,671,691	27.00%	3,151,512	3,167,144	3,151,512	27.00%
414.0	69.6	0.0	0.0	1,068,567	251.0	2,194.2	2,445.2	A		9,340,709	10,409,216	10,476,477	10,409,216	0	10,409,216	27.00%	2,810,488	2,612,946	2,612,946	25.10%
78.0	15.8	0.0	0.0	343,526	80.7	987.9	1,068.6	A	P	4,205,490	4,549,030	4,549,030	4,549,030	0	4,549,030	27.00%	1,228,238	790,000	790,000	17.37%
170.0	32.0	0.0	0.0	309,813	72.8	684.6	757.4	A	P	2,914,342	3,224,252	3,224,252	3,224,252	0	3,224,252	24.96%	804,773	550,000	550,000	17.06%
489.0	69.4	0.0	0.0	524,079	123.1	1,041.8	1,164.9	A		4,434,943	4,958,979	4,962,385	4,958,979	0	4,958,979	22.65%	1,123,209	995,000	995,000	20.06%
2547.0	260.8	0.0	0.0	1,908,021	448.2	3,882.3	4,330.5	A		16,526,951	18,434,939	18,524,761	18,434,939	-1,707	18,433,232	27.00%	4,977,434	4,631,190	4,631,190	25.12%
161.0	28.7	0.0	0.0	96,535	22.7	422.1	444.8	A		1,796,880	1,893,514	1,944,172	1,893,514	0	1,893,514	23.81%	450,846	145,000	145,000	7.66%
148.0	40.9	0.0	0.0	207,355	48.7	778.4	827.1	A		3,313,649	3,520,965	3,571,197	3,520,965	0	3,520,965	23.54%	828,835	795,000	795,000	22.58%
310.0	31.7	0.0	0.0	2,723,080	639.7	4,479.9	5,119.6	AM	P	19,070,934	21,794,137	21,794,137	21,794,137	0	21,794,137	27.00%	5,884,417	5,878,440	5,878,440	26.97%
85.0	16.1	0.0	0.0	266,195	62.5	540.6	603.1	A	R	2,301,334	2,567,397	2,579,742	2,567,397	0	2,567,397	25.00%	641,849	360,000	360,000	14.02%
55.0	14.4	0.0	0.0	95,498	22.4	253.3	275.7	A		1,078,298	1,173,655	1,202,603	1,173,655	0	1,173,655	19.90%	233,557	239,318	233,557	19.90%
161.0	30.1	0.0	0.0	207,497	48.7	480.3	529.0	A	P	2,044,637	2,251,953	2,251,953	2,251,953	0	2,251,953	20.65%	465,028	275,000	275,000	12.21%
1717.0	292.2	0.0	0.0	3,645,230	856.3	8,588.1	9,444.4	A		36,559,542	40,204,811	40,286,120	40,204,811	0	40,204,811	25.43%	10,224,083	7,515,633	7,515,633	18.69%
953.5	109.9	0.0	0.0	973,608	228.7	2,269.4	2,498.1	A		9,660,836	10,634,412	10,798,306	10,634,412	0	10,634,412	27.00%	2,871,291	2,915,543	2,871,291	27.00%
103.0	26.5	0.0	0.0	178,331	41.9	455.3	497.2	A		1,938,212	2,116,580	2,182,990	2,116,580	0	2,116,580	21.46%	454,218	348,052	348,052	16.44%
106.5	18.3	0.0	0.0	465,496	109.3	1,076.2	1,185.5	A	P	4,581,383	5,046,674	5,046,674	5,046,674	0	5,046,674	27.00%	1,362,602	1,037,875	1,037,875	20.57%
94.5	19.4	0.0	0.0	461,895	108.5	1,073.0	1,181.5	A		4,567,761	5,029,646	5,049,653	5,029,646	-759	5,028,887	27.00%	1,358,004	1,363,406	1,358,004	27.00%
185.0	40.5	0.0	0.0	230,499	54.1	573.9	628.0	A	R	2,443,092	2,673,396	2,673,396	2,673,396	0	2,673,396	23.42%	626,109	601,012	601,012	22.48%
120.5	24.3	0.0	0.0	272,461	64.0	580.0	644.0	A	P	2,469,060	2,741,508	2,741,508	2,741,508	0	2,741,508	25.00%	685,377	560,000	560,000	20.43%
673.0	92.9	0.0	0.0	880,948	206.9	1,835.8	2,042.7	A		7,815,001	8,695,774	9,161,064	8,695,774	-3,948	8,691,826	27.00%	2,347,859	2,000,000	2,000,000	23.00%
699.5	109.8	0.0	0.0	1,663,741	390.8	2,857.7	3,248.5	A		12,165,229	13,828,865	14,027,666	13,828,865	0	13,828,865	27.00%	3,733,794	3,787,470	3,733,794	27.00%
189.0	50.2	0.0	0.0	383,810	90.2	1,332.6	1,422.8	A		5,672,878	6,056,860	6,149,662	6,056,860	0	6,056,860	25.00%	1,514,215	1,537,416	1,514,215	25.00%
153.0	42.7	0.0	0.0	213,453	50.1	787.4	837.5	A		3,351,962	3,565,238	3,623,133	3,565,238	0	3,565,238	25.38%	904,857	600,000	600,000	16.83%
10.0	3.8	0.0	0.0	95,901	22.5	245.8	268.3	A		1,046,371	1,142,153	1,187,703	1,142,153	0	1,142,153	27.00%	308,381	320,680	308,381	27.00%
579.0	65.3	0.0	0.0	967,503	227.3	2,313.5	2,540.8	A	P	9,848,570	10,816,186	10,859,181	10,816,186	0	10,816,186	27.00%	2,920,370	2,862,211	2,862,211	26.46%
833.0	118.4	0.0	0.0	1,852,928	435.3	3,372.3	3,807.6	A		14,355,881	16,208,953	16,409,032	16,208,953	0	16,208,953	27.00%	4,376,417	4,102,258	4,102,258	25.31%
72.0	17.9	0.0	0.0	151,528	35.6	421.0	456.6	A	R	1,792,197	1,943,746	1,943,746	1,943,746	0	1,943,746	27.00%	524,811	78800	78,800	4.05%
476.5	95.9	0.0	0.0	498,953	117.2	1,401.8	1,519.0	A	R	5,967,463	6,466,383	6,488,945	6,466,383	0	6,466,383	23.24%	1,502,787	1,337,300	1,337,300	20.68%
34.0	10.3	0.0	0.0	112,040	26.3	336.2	362.5	A	R	1,431,203	1,543,163	1,603,612	1,543,163	0	1,543,163	27.00%	416,654	345,000	345,000	22.36%
1107.0	156.8	0.0	0.0	4,252,263	998.9	7,277.0	8,275.9	AM		30,978,189	35,230,506	35,538,287	35,230,506	-30,459	35,200,047	27.00%	9,512,237	8,884,571	8,884,571	25.22%
64.0	16.1	0.0	0.0	63,426	14.9	293.2	308.1	A	R	1,248,152	1,311,582	1,331,164	1,311,582	0	1,311,582	27.00%	354,127	305,000	305,000	23.25%
98.0	23.9	0.0	0.0	174,451	41.0	448.5	489.5	A		1,909,265	2,083,802	2,201,720	2,083,802	0	2,083,802	22.79%	474,898	0	0	0.00%
148.0	30.0	0.0	0.0	215,697	50.7	455.9	506.6	A		1,940,766	2,156,596	2,262,170	2,156,596	0	2,156,596	27.00%	582,281	215,000	215,000	9.97%

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13	13a	14		14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Spec Ed State Aid FY2006	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A u t d e i d	R e p u b	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2005-2006 General Fund (before reductions)	Audited Budget Reductions	2005-2006 Adjusted Legal General Fund	2005-2006 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
309.0	55.0	0.0	0.0	1,411,963	331.7	5,156.1	5,487.8	A		21,949,518	23,361,565	23,614,856	23,361,565	0	23,361,565	27.00%	6,307,623	4150000	4,150,000	17.76%
191.0	41.3	0.0	0.0	262,711	61.7	692.8	754.5	A	P	2,949,250	3,211,907	3,211,907	3,211,907	0	3,211,907	24.74%	794,626	400000	400,000	12.45%
44.0	15.5	0.0	0.0	159,038	37.4	430.8	468.2	A		1,833,916	1,993,127	2,001,216	1,993,127	0	1,993,127	26.17%	521,601	450,000	450,000	22.58%
512.0	101.1	0.0	0.0	412,950	97.0	1,176.4	1,273.4	A	R	5,007,935	5,420,864	5,560,068	5,420,864	0	5,420,864	15.24%	826,140	242815	242,815	4.48%
310.0	64.1	0.0	0.0	509,282	119.6	1,116.4	1,236.0	A		4,752,515	5,261,652	5,280,383	5,261,652	0	5,261,652	24.26%	1,276,477	1,059,521	1,059,521	20.14%
0.0	0.0	0.0	0.0	188,051	44.2	493.6	537.8	A		2,101,255	2,289,415	2,303,463	2,289,415	0	2,289,415	25.00%	572,354	268000	268,000	11.71%
70.0	14.6	0.0	0.0	243,507	57.2	786.7	843.9	A	R	3,348,982	3,592,482	3,624,410	3,592,482	0	3,592,482	27.00%	969,970	889,214	889,214	24.75%
163.9	34.3	0.0	0.0	165,013	38.8	512.7	551.5	A	R	2,182,564	2,347,736	2,360,507	2,347,736	0	2,347,736	21.23%	498,424	497,611	497,611	21.20%
711.1	120.7	0.0	122.8	2,113,819	496.6	3,421.2	3,917.8	A	P	14,564,048	16,678,075	16,678,500	16,678,075	0	16,678,075	27.00%	4,503,080	4,497,678	4,497,678	26.97%
513.0	73.5	0.0	0.0	1,341,692	315.2	2,394.8	2,710.0	A		10,194,664	11,536,470	11,556,478	11,536,470	0	11,536,470	27.00%	3,114,847	2,889,120	2,889,120	25.04%
172.0	25.8	0.0	0.0	630,288	148.1	1,583.6	1,731.7	A	P	6,741,385	7,371,847	7,371,847	7,371,847	0	7,371,847	27.00%	1,990,399	1,961,204	1,961,204	26.60%
217.0	48.2	0.0	0.0	263,507	61.9	526.5	588.4	A		2,241,311	2,504,819	2,602,730	2,504,819	0	2,504,819	18.36%	459,885	477,861	459,885	18.36%
474.0	86.7	0.0	0.0	751,379	176.5	1,654.8	1,831.3	A		7,044,484	7,795,844	7,864,808	7,795,844	0	7,795,844	27.00%	2,104,878	2,123,498	2,104,878	27.00%
91.0	30.3	0.0	0.0	209,796	49.3	769.4	818.7	A		3,275,336	3,485,206	3,532,033	3,485,206	0	3,485,206	24.57%	856,315	610,335	610,335	17.51%
259.0	59.0	0.0	0.0	758,596	178.2	1,306.6	1,484.8	A		5,562,196	6,320,794	6,624,318	6,320,794	0	6,320,794	27.00%	1,706,614	1,788,566	1,706,614	27.00%
87.0	22.0	0.0	0.0	130,877	30.7	360.2	390.9	A		1,533,371	1,664,061	1,752,181	1,664,061	0	1,664,061	23.41%	389,557	270,000	270,000	16.23%
1907.0	218.9	0.0	0.0	7,868,877	1,848.5	10,871.0	12,719.5	A		46,277,847	54,146,912	55,320,566	54,146,912	0	54,146,912	27.00%	14,619,666	14,936,553	14,619,666	27.00%
263.0	48.6	0.0	0.0	342,438	80.4	637.5	717.9	A	P	2,713,838	3,056,100	3,056,100	3,056,100	0	3,056,100	27.00%	825,147	820,320	820,320	26.84%
50.0	7.3	0.0	0.0	409,838	96.3	1,112.8	1,209.1	A	P	4,737,190	5,147,139	5,147,139	5,147,139	0	5,147,139	27.00%	1,389,728	1,387,889	1,387,889	26.96%
4354.5	429.8	0.0	0.0	10,460,965	2,457.4	23,490.3	25,947.7	A		99,998,207	110,459,359	111,984,216	110,459,359	0	110,459,359	27.00%	29,824,027	30,235,738	29,824,027	27.00%
1251.0	123.5	0.0	0.0	10,147,424	2,383.7	14,977.9	17,361.6	A		63,760,920	73,908,331	74,872,542	73,908,331	-20,731	73,887,600	27.00%	19,955,249	20,215,586	19,955,249	27.00%
70.0	17.7	0.0	0.0	107,311	25.2	295.1	320.3	A		1,256,241	1,363,517	1,400,979	1,363,517	0	1,363,517	27.00%	368,150	350000	350,000	25.67%
15.0	3.9	0.0	0.0	940,721	221.0	1,775.5	1,996.5	A		7,558,304	8,499,101	8,594,883	8,499,101	0	8,499,101	27.00%	2,294,757	2,320,618	2,294,757	27.00%
30.5	6.5	0.0	0.0	284,912	66.9	748.7	815.6	A		3,187,216	3,472,009	3,534,161	3,472,009	0	3,472,009	27.00%	937,442	900,000	900,000	25.92%
78.0	16.9	0.0	0.0	382,093	89.8	860.9	950.7	A	R	3,664,851	4,047,130	4,071,395	4,047,130	0	4,047,130	27.00%	1,092,725	1,089,162	1,089,162	26.91%
867.0	149.8	0.0	0.0	1,039,368	244.2	1,994.5	2,238.7	A	P	8,490,587	9,530,146	9,530,146	9,530,146	0	9,530,146	27.00%	2,573,139	2,549,692	2,549,692	26.75%
104.0	24.6	0.0	0.0	176,454	41.5	673.1	714.6	A		2,865,387	3,042,052	3,182,959	3,042,052	0	3,042,052	27.00%	821,354	660,000	660,000	21.70%
65.0	10.3	0.0	0.0	458,855	107.8	1,204.6	1,312.4	A		5,127,982	5,586,887	5,618,814	5,586,887	0	5,586,887	27.00%	1,508,459	1,517,080	1,508,459	27.00%
82.0	18.3	0.0	0.0	197,049	46.3	432.9	479.2	A	P	1,842,855	2,039,954	2,039,954	2,039,954	0	2,039,954	24.68%	503,461	207000	207,000	10.15%
23.0	6.6	0.0	0.0	107,614	25.3	265.9	291.2	A	P	1,131,936	1,239,638	1,239,638	1,239,638	0	1,239,638	27.00%	334,702	320,000	320,000	25.81%
6212.0	613.1	0.0	460.7	16,347,309	3,840.1	30,784.4	34,624.5	A		131,049,191	147,396,497	147,554,006	147,396,497	0	147,396,497	27.00%	39,797,054	39,839,582	39,797,054	27.00%
138,220.3	19,375.6	4,919.2	583.5	286,722,832	67,353.3	568,219.5	635,572.8			2,420,359,805	2,707,082,823	2,732,698,067	2,707,082,823	-129,365	2,706,953,458	76.2	713,395,465	662,705,384	659,519,701	