| USD No. | County Name | USD Name | 2a FTE Enroll Exc4yr at risk 9/20/2004 | 2b FTE Enroll Exc4yr at risk 9/20/2005 2/20/2006 | 2c FTE Enroll Exc4yr at risk 9/20/2006 | 2d Declining Enrollment Provision | FTE Enollment exc4yr at risk 2/20/2007 | Adjusted Enroll-ment | 3a At Risj 4-Yr Old FTE (incl 9/20) (incl 2/20) | FTE Enroll inc4yr at risk 2/20/2006 | | 3b Adjusted Enrollment (incl 2/20) | 4 Low & Corr. Weighted FTE | 4a Low Enrollment | 4b Correlation | 5 Vocational Contact Hrs. | 6 Vocational Weighted FTE | 7 Bilingual Contact Hrs. | 8 Bilingual Weighted FTE | 9 At-Risk Students | 10 At-Risk Weighted FTE | High At-Risk Weighted FTE | Non-Proficient Weighted FTE | 11 New Fac. FTE | 12 New Fac. Weighted FTE | 13 Over 2.5 Current Yr | 13a Trans. Weighted FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101 | Neosho | Erie | 1,064.4 | 695.0 | 709.0 | 822.8 | 0.0 | 822.8 | 4.5 | 713.5 | 713.5 | 827.3 | 252.4 | 252.4 | 0.0 | 193.9 | 16.2 | 9.2 | 0.6 | 256.0 | 71.2 | 0.0 | 3.4 | 49.3 | 12.3 | 326.0 | 66.1 |
| 102 | Gray | Cimarron-Ensign | 639.2 | 626.4 | 631.8 | 632.5 | 0.0 | 632.5 | 3.5 | 635.3 | 635.3 | 636.0 | 235.3 | 235.3 | 0.0 | 130.4 | 10.9 | 293.4 | 19.3 | 184.0 | 51.2 | 0.0 | 3.4 | 0.0 | 0.0 | 166.0 | 41.0 |
| 103 | Cheyenne | Cheylin | 158.5 | 144.5 | 145.0 | 149.3 | 0.0 | 149.3 | 0.0 | 145.0 | 145.0 | 149.3 | 131.9 | 131.9 | 0.0 | 38.7 | 3.2 | 0.0 | 0.0 | 52.0 | 14.5 | 0.0 | 0.3 | 0.0 | 0.0 | 74.0 | 22.3 |
| 104 | Jewell | White Rock | 122.5 | 98.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 105 | Rawlins | Rawlins County | 346.5 | 341.5 | 326.0 | 341.5 | 0.0 | 341.5 | 0.0 | 326.0 | 326.0 | 341.5 | 160.5 | 160.5 | 0.0 | 61.5 | 5.1 | 0.0 | 0.0 | 87.0 | 24.2 | 0.0 | 1.6 | 0.0 | 0.0 | 125.0 | 34.7 |
| 106 | Ness | Western Plains | 189.5 | 190.0 | 182.0 | 190.0 | 0.0 | 190.0 | 0.0 | 182.0 | 182.0 | 190.0 | 147.4 | 147.4 | 0.0 | 0.0 | 0.0 | 19.8 | 1.3 | 60.0 | 16.7 | 0.0 | 1.4 | 0.0 | 0.0 | 84.0 | 24.2 |
| 107 | Jewell | Rock Hills | 337.7 | 305.5 | 309.0 | 317.4 | 0.0 | 317.4 | 0.0 | 309.0 | 309.0 | 317.4 | 151.8 | 151.8 | 0.0 | 110.6 | 9.2 | 0.0 | 0.0 | 92.0 | 25.6 | 0.0 | 2.1 | 0.0 | 0.0 | 169.0 | 43.2 |
| 108 | Washington | Washington Co. School | 467.0 | 465.0 | 427.0 | 465.0 | 0.0 | 465.0 | 0.0 | 427.0 | 427.0 | 465.0 | 199.1 | 199.1 | 0.0 | 75.2 | 6.3 | 0.0 | 0.0 | 112.0 | 31.1 | 0.0 | 1.6 | 0.0 | 0.0 | 179.0 | 41.0 |
| 109 | Republic | Republic County | 576.5 | 534.5 | 512.5 | 541.2 | 0.0 | 541.2 | 0.0 | 512.5 | 512.5 | 541.2 | 217.7 | 217.7 | 0.0 | 63.5 | 5.3 | 0.0 | 0.0 | 152.0 | 42.3 | 0.0 | 2.7 | 0.0 | 0.0 | 196.5 | 47.5 |
| 200 | Greeley | Greeley County | 265.0 | 248.8 | 225.5 | 248.8 | 0.0 | 248.8 | 3.5 | 229.0 | 229.0 | 252.3 | 154.1 | 154.1 | 0.0 | 114.3 | 9.5 | 122.0 | 8.0 | 78.0 | 21.7 | 0.0 | 1.9 | 0.0 | 0.0 | 63.0 | 20.2 |
| 202 | Wyandotte | Turner | 3,583.3 | 3,629.9 | 3,596.2 | 3,629.9 | 0.0 | 3,629.9 | 72.0 | 3,668.2 | 3,668.2 | 3,701.9 | 110.8 | 0.0 | 110.8 | 641.8 | 53.5 | 537.7 | 35.4 | 1,585.0 | 440.6 | 126.8 | 29.6 | 0.0 | 0.0 | 1146.0 | 119.0 |
| 203 | Wyandotte | Piper | 1,346.0 | 1,408.0 | 1,477.3 | 1,477.3 | 0.0 | 1,477.3 | 0.0 | 1,477.3 | 1,477.3 | 1,477.3 | 124.4 | 124.4 | 0.0 | 369.9 | 30.8 | 0.0 | 0.0 | 90.0 | 25.0 | 0.0 | 9.6 | 0.0 | 0.0 | 866.0 | 90.2 |
| 204 | Wyandotte | Bonner Springs | 2,163.3 | 2,172.0 | 2,287.7 | 2,287.7 | 0.0 | 2,287.7 | 14.5 | 2,302.2 | 2,302.2 | 2,302.2 | 68.9 | 0.0 | 68.9 | 375.2 | 31.3 | 398.4 | 26.2 | 583.0 | 162.1 | 0.0 | 15.2 | 0.0 | 0.0 | 756.0 | 83.8 |
| 205 | Butler | Bluestem | 718.0 | 711.5 | 660.8 | 711.5 | 0.0 | 711.5 | 0.0 | 660.8 | 660.8 | 711.5 | 245.0 | 245.0 | 0.0 | 265.1 | 22.1 | 0.0 | 0.0 | 144.0 | 40.0 | 0.0 | 4.1 | 0.0 | 0.0 | 415.0 | 79.2 |
| 206 | Butler | Remington-Whitewater | 523.7 | 538.0 | 523.5 | 538.0 | 0.0 | 538.0 | 0.0 | 523.5 | 523.5 | 538.0 | 217.0 | 217.0 | 0.0 | 51.2 | 4.3 | 38.5 | 2.5 | 81.0 | 22.5 | 0.0 | 4.2 | 0.0 | 0.0 | 374.0 | 68.4 |
| 207 | Leavenworth | Ft. Leavenworth | 1,643.5 | 1,633.0 | 1,628.9 | 1,635.1 | 128.0 | 1,763.1 | 0.0 | 1,628.9 | 1,756.9 | 1,763.1 | 52.8 | 0.0 | 52.8 | 0.0 | 0.0 | 0.0 | 0.0 | 79.0 | 22.0 | 0.0 | 7.5 | 163.2 | 40.8 | 0.0 | 0.0 |
| 208 | Trego | WaKeeney | 382.0 | 398.0 | 378.5 | 398.0 | 0.0 | 398.0 | 0.0 | 378.5 | 378.5 | 398.0 | 179.5 | 179.5 | 0.0 | 68.5 | 5.7 | 0.0 | 0.0 | 79.0 | 22.0 | 0.0 | 2.5 | 0.0 | 0.0 | 94.0 | 27.5 |
| 209 | Stevens | Moscow | 231.6 | 205.7 | 193.4 | 210.2 | 0.0 | 210.2 | 5.0 | 198.4 | 198.4 | 215.2 | 152.6 | 152.6 | 0.0 | 10.1 | 0.8 | 436.9 | 28.8 | 94.0 | 26.1 | 3.8 | 1.1 | 0.0 | 0.0 | 55.0 | 14.2 |
| 210 | Stevens | Hugoton | 1,010.9 | 988.9 | 951.9 | 988.9 | 0.0 | 988.9 | 12.5 | 964.4 | 964.4 | 1,001.4 | 246.2 | 246.2 | 0.0 | 57.5 | 4.8 | 275.3 | 18.1 | 336.0 | 93.4 | 0.0 | 8.0 | 0.0 | 0.0 | 165.0 | 41.3 |
| 211 | Norton | Norton | 649.4 | 673.6 | 656.6 | 673.6 | 0.0 | 673.6 | 0.0 | 656.6 | 656.6 | 673.6 | 240.6 | 240.6 | 0.0 | 117.1 | 9.8 | 0.0 | 0.0 | 158.0 | 43.9 | 0.0 | 2.8 | 0.0 | 0.0 | 100.0 | 25.6 |
| 212 | Norton | Northern Valley | 191.0 | 180.0 | 196.0 | 196.0 | 0.0 | 196.0 | 2.0 | 198.0 | 198.0 | 198.0 | 149.4 | 149.4 | 0.0 | 16.0 | 1.3 | 0.0 | 0.0 | 81.0 | 22.5 | 3.2 | 1.1 | 0.0 | 0.0 | 89.5 | 21.7 |
| 213 | Norton | West Solomon | 63.0 | 58.0 | 47.0 | 58.0 | 0.0 | 58.0 | 0.0 | 47.0 | 47.0 | 58.0 | 58.8 | 58.8 | 0.0 | 13.9 | 1.2 | 0.0 | 0.0 | 18.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.0 | 10.3 |
| 214 | Grant | Ulysses | 1,665.1 | 1,635.1 | 1,587.8 | 1,635.1 | 0.0 | 1,635.1 | 22.5 | 1,610.3 | 1,610.3 | 1,657.6 | 49.6 | 0.0 | 49.6 | 344.3 | 28.7 | 851.1 | 56.0 | 691.0 | 192.1 | 27.6 | 6.8 | 0.0 | 0.0 | 272.0 | 60.7 |
| 215 | Kearny | Lakin | 643.0 | 627.7 | 611.5 | 627.7 | 0.0 | 627.7 | 6.5 | 618.0 | 618.0 | 634.2 | 235.1 | 235.1 | 0.0 | 60.2 | 5.0 | 424.1 | 27.9 | 210.0 | 58.4 | 0.0 | 3.5 | 0.0 | 0.0 | 129.0 | 34.7 |
| 216 | Kearny | Deerfield | 329.6 | 329.0 | 305.0 | 329.0 | 0.0 | 329.0 | 7.5 | 312.5 | 312.5 | 336.5 | 158.8 | 158.8 | 0.0 | 106.4 | 8.9 | 452.1 | 29.8 | 161.0 | 44.8 | 6.4 | 1.5 | 0.0 | 0.0 | 45.0 | 12.0 |
| 217 | Morton | Rolla | 205.5 | 198.5 | 204.0 | 204.0 | 0.0 | 204.0 | 0.0 | 204.0 | 204.0 | 204.0 | 150.7 | 150.7 | 0.0 | 75.0 | 6.3 | 107.3 | 7.1 | 74.0 | 20.6 | 0.0 | 0.9 | 0.0 | 0.0 | 65.0 | 16.6 |
| 218 | Morton | Elkhart | 669.2 | 654.3 | 660.0 | 661.2 | 0.0 | 661.2 | 9.0 | 669.0 | 669.0 | 670.2 | 240.2 | 240.2 | 0.0 | 104.2 | 8.7 | 558.9 | 36.8 | 236.0 | 65.6 | 0.0 | 3.7 | 0.0 | 0.0 | 39.0 | 12.0 |
| 219 | Clark | Minneola | 266.1 | 244.0 | 274.8 | 274.8 | 0.0 | 274.8 | 0.0 | 274.8 | 274.8 | 274.8 | 151.4 | 151.4 | 0.0 | 2.5 | 0.2 | 0.0 | 0.0 | 73.0 | 20.3 | 0.0 | 1.1 | 87.8 | 22.0 | 55.5 | 15.1 |
| 220 | Clark | Ashland | 216.4 | 204.5 | 222.0 | 222.0 | 0.0 | 222.0 | 0.0 | 222.0 | 222.0 | 222.0 | 153.4 | 153.4 | 0.0 | 34.7 | 2.9 | 0.0 | 0.0 | 70.0 | 19.5 | 0.0 | 1.0 | 0.0 | 0.0 | 67.0 | 20.6 |
| 221 | Washington | North Central | 113.5 | 111.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 222 | Washington | Washington Co. School | 353.5 | 354.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 223 | Washington | Barnes | 383.6 | 386.6 | 352.7 | 386.6 | 0.0 | 386.6 | 0.0 | 352.7 | 352.7 | 386.6 | 175.8 | 175.8 | 0.0 | 197.7 | 16.5 | 22.9 | 1.5 | 69.0 | 19.2 | 0.0 | 1.3 | 58.5 | 14.6 | 169.5 | 39.0 |
| 224 | Washington | Clifton-Clyde | 306.5 | 298.1 | 306.3 | 306.3 | 0.0 | 306.3 | 7.0 | 313.3 | 313.3 | 313.3 | 150.3 | 150.3 | 0.0 | 94.8 | 7.9 | 0.0 | 0.0 | 93.0 | 25.9 | 0.0 | 1.6 | 0.0 | 0.0 | 198.0 | 41.0 |
| 225 | Meade | Fowler | 160.5 | 175.0 | 183.0 | 183.0 | 0.0 | 183.0 | 1.0 | 184.0 | 184.0 | 184.0 | 145.7 | 145.7 | 0.0 | 0.0 | 0.0 | 15.3 | 1.0 | 62.0 | 17.2 | 0.0 | 1.1 | 0.0 | 0.0 | 37.0 | 10.8 |
| 226 | Meade | Meade | 472.6 | 478.2 | 463.4 | 478.2 | 0.0 | 478.2 | 0.0 | 463.4 | 463.4 | 478.2 | 202.6 | 202.6 | 0.0 | 65.1 | 5.4 | 107.8 | 7.1 | 102.0 | 28.4 | 0.0 | 2.6 | 0.0 | 0.0 | 103.5 | 26.9 |
| 227 | Hodgeman | Jetmore | 297.0 | 299.5 | 281.5 | 299.5 | 0.0 | 299.5 | 0.0 | 281.5 | 281.5 | 299.5 | 145.4 | 145.4 | 0.0 | 24.0 | 2.0 | 0.0 | 0.0 | 59.0 | 16.4 | 0.0 | 2.0 | 0.0 | 0.0 | 95.0 | 26.4 |
| 228 | Hodgeman | Hanston | 91.0 | 69.5 | 75.0 | 78.5 | 0.0 | 78.5 | 0.0 | 75.0 | 75.0 | 78.5 | 79.6 | 79.6 | 0.0 | 5.8 | 0.5 | 0.5 | 0.0 | 20.0 | 5.6 | 0.0 | 0.9 | 0.0 | 0.0 | 64.0 | 16.4 |
| 229 | Johnson | Blue Valley | 18,409.6 | 18,950.0 | 19,368.9 | 19,368.9 | 0.0 | 19,368.9 | 0.0 | 19,368.9 | 19,368.9 | 19,368.9 | 579.9 | 0.0 | 579.9 | 3892.9 | 324.4 | 334.6 | 22.0 | 497.0 | 138.2 | 0.0 | 81.8 | 616.0 | 154.0 | 4193.0 | 435.2 |
| 230 | Johnson | Spring Hill | 1,601.8 | 1,633.8 | 1,696.9 | 1,696.9 | 0.0 | 1,696.9 | 5.5 | 1,702.4 | 1,702.4 | 1,702.4 | 51.0 | 0.0 | 51.0 | 357.6 | 29.8 | 4.2 | 0.3 | 188.0 | 52.3 | 0.0 | 8.6 | 176.5 | 44.1 | 699.0 | 88.8 |
| 231 | Johnson | Gardner-Edgerton | 3,397.3 | 3,639.5 | 3,895.6 | 3,895.6 | 0.0 | 3,895.6 | 8.0 | 3,903.6 | 3,903.6 | 3,903.6 | 116.9 | 0.0 | 116.9 | 784.9 | 65.4 | 25.3 | 1.7 | 583.0 | 162.1 | 0.0 | 12.2 | 636.8 | 159.2 | 1349.0 | 162.1 |
| 232 | Johnson | DeSoto | 4,543.1 | 4,916.2 | 5,327.0 | 5,327.0 | 0.0 | 5,327.0 | 11.0 | 5,338.0 | 5,338.0 | 5,338.0 | 159.8 | 0.0 | 159.8 | 862.0 | 71.8 | 581.9 | 38.3 | 446.0 | 124.0 | 0.0 | 28.0 | 0.0 | 0.0 | 1468.0 | 172.6 |
| 233 | Johnson | Olathe | 22,404.5 | 23,330.5 | 24,070.4 | 24,070.4 | 0.0 | 24,070.4 | 29.5 | 24,099.9 | 24,099.9 | 24,099.9 | 721.6 | 0.0 | 721.6 | 4724.3 | 393.7 | 1441.4 | 94.9 | 3,011.0 | 837.1 | 0.0 | 89.0 | 672.0 | 168.0 | 3597.0 | 373.4 |
| 234 | Bourbon | Ft. Scott | 1,954.0 | 1,868.2 | 1,877.6 | 1,899.9 | 0.0 | 1,899.9 | 12.0 | 1,889.6 | 1,889.6 | 1,911.9 | 57.2 | 0.0 | 57.2 | 401.6 | 33.5 | 5.9 | 0.4 | 780.0 | 216.8 | 31.2 | 8.3 | 0.0 | 0.0 | 588.0 | 101.9 |
| 235 | Bourbon | Uniontown | 424.0 | 450.0 | 463.0 | 463.0 | 0.0 | 463.0 | 5.5 | 468.5 | 468.5 | 468.5 | 200.0 | 200.0 | 0.0 | 163.9 | 13.7 | 0.0 | 0.0 | 176.0 | 48.9 | 0.0 | 1.4 | 0.0 | 0.0 | 328.0 | 64.0 |
| 237 | Smith | Smith Center | 455.0 | 427.0 | 428.5 | 436.8 | 0.0 | 436.8 | 0.0 | 428.5 | 428.5 | 436.8 | 191.2 | 191.2 | 0.0 | 113.3 | 9.4 | 0.0 | 0.0 | 113.0 | 31.4 | 0.0 | 2.9 | 0.0 | 0.0 | 150.0 | 38.7 |
| 238 | Smith | West Smith Co. | 184.0 | 179.0 | 169.5 | 179.0 | 0.0 | 179.0 | 0.0 | 169.5 | 169.5 | 179.0 | 144.1 | 144.1 | 0.0 | 45.8 | 3.8 | 0.0 | 0.0 | 55.0 | 15.3 | 0.0 | 1.2 | 0.0 | 0.0 | 70.5 | 17.4 |
| 239 | Ottawa | North Ottawa Co. | 539.8 | 548.5 | 574.6 | 574.6 | 0.0 | 574.6 | 0.0 | 574.6 | 574.6 | 574.6 | 224.6 | 224.6 | 0.0 | 117.3 | 9.8 | 0.0 | 0.0 | 131.0 | 36.4 | 0.0 | 2.5 | 0.0 | 0.0 | 176.5 | 41.2 |
| 240 | Ottawa | Twin Valley | 624.5 | 623.7 | 599.8 | 623.7 | 0.0 | 623.7 | 10.0 | 609.8 | 609.8 | 633.7 | 235.0 | 235.0 | 0.0 | 208.4 | 17.4 | 0.0 | 0.0 | 103.0 | 28.6 | 0.0 | 3.1 | 0.0 | 0.0 | 215.0 | 44.3 |
| 241 | Wallace | Wallace | 223.8 | 207.0 | 200.5 | 210.4 | 0.0 | 210.4 | 0.0 | 200.5 | 200.5 | 210.4 | 151.8 | 151.8 | 0.0 | 0.9 | 0.1 | 0.0 | 0.0 | 67.0 | 18.6 | 0.0 | 0.8 | 0.0 | 0.0 | 66.0 | 20.3 |
| 242 | Wallace | Weskan | 131.0 | 119.0 | 121.0 | 123.7 | 0.0 | 123.7 | 0.0 | 121.0 | 121.0 | 123.7 | 117.7 | 117.7 | 0.0 | 13.0 | 1.1 | 4.1 | 0.3 | 42.0 | 11.7 | 0.0 | 0.3 | 0.0 | 0.0 | 48.0 | 12.9 |
| 243 | Coffey | Lebo-Waverly | 566.9 | 577.1 | 556.5 | 577.1 | 0.0 | 577.1 | 0.0 | 556.5 | 556.5 | 577.1 | 225.1 | 225.1 | 0.0 | 136.8 | 11.4 | 0.0 | 0.0 | 133.0 | 37.0 | 0.0 | 4.2 | 0.0 | 0.0 | 141.0 | 31.0 |
| 244 | Coffey | Burlington | 836.0 | 826.0 | 827.0 | 829.7 | 0.0 | 829.7 | 8.5 | 835.5 | 835.5 | 838.2 | 252.6 | 252.6 | 0.0 | 200.0 | 16.7 | 0.0 | 0.0 | 223.0 | 62.0 | 0.0 | 3.1 | 0.0 | 0.0 | 276.0 | 48.2 |
| 245 | Coffey | LeRoy-Gridley | 258.0 | 270.5 | 272.5 | 272.5 | 0.0 | 272.5 | 0.0 | 272.5 | 272.5 | 272.5 | 151.8 | 151.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 20.9 | 0.0 | 1.6 | 0.0 | 0.0 | 124.5 | 27.1 |
| 246 | Crawford | Northeast | 571.0 | 583.0 | 568.1 | 583.0 | 0.0 | 583.0 | 6.0 | 574.1 | 574.1 | 589.0 | 227.4 | 227.4 | 0.0 | 131.9 | 11.0 | 0.0 | 0.0 | 295.0 | 82.0 | 23.6 | 3.2 | 5.9 | 1.5 | 278.0 | 45.6 |
| 247 | Crawford | Cherokee | 783.5 | 785.5 | 800.0 | 800.0 | 0.0 | 800.0 | 4.5 | 804.5 | 804.5 | 804.5 | 251.6 | 251.6 | 0.0 | 95.8 | 8.0 | 0.0 | 0.0 | 279.0 | 77.6 | 0.0 | 4.4 | 0.0 | 0.0 | 389.0 | 73.0 |
| 248 | Crawford | Girard | 1,030.5 | 1,045.0 | 1,016.5 | 1,045.0 | 0.0 | 1,045.0 | 7.0 | 1,023.5 | 1,023.5 | 1,052.0 | 240.6 | 240.6 | 0.0 | 254.2 | 21.2 | 0.0 | 0.0 | 294.0 | 81.7 | 0.0 | 3.6 | 0.0 | 0.0 | 388.0 | 71.0 |
| 249 | Crawford | Frontenac | 736.0 | 740.0 | 791.0 | 791.0 | 0.0 | 791.0 | 6.0 | 797.0 | 797.0 | 797.0 | 251.3 | 251.3 | 0.0 | 136.1 | 11.3 | 0.0 | 0.0 | 178.0 | 49.5 | 0.0 | 4.5 | 0.0 | 0.0 | 69.5 | 11.0 |
| 250 | Crawford | Pittsburg | 2,460.8 | 2,479.0 | 2,526.5 | 2,526.5 | 0.0 | 2,526.5 | 18.0 | 2,544.5 | 2,544.5 | 2,544.5 | 76.2 | 0.0 | 76.2 | 465.6 | 38.8 | 323.6 | 21.3 | 1,277.0 | 355.0 | 102.2 | 8.2 | 0.0 | 0.0 | 513.5 | 62.9 |
| 251 | Lyon | North Lyon Co. | 592.5 | 555.7 | 561.0 | 569.7 | 0.0 | 569.7 | 0.0 | 561.0 | 561.0 | 569.7 | 223.6 | 223.6 | 0.0 | 182.2 | 15.2 | 0.0 | 0.0 | 108.0 | 30.0 | 0.0 | 2.5 | 0.0 | 0.0 | 362.0 | 74.0 |
| 252 | Lyon | Southern Lyon Co. | 565.4 | 571.4 | 557.0 | 571.4 | 0.0 | 571.4 | 3.0 | 560.0 | 560.0 | 574.4 | 224.6 | 224.6 | 0.0 | 158.6 | 13.2 | 0.0 | 0.0 | 115.0 | 32.0 | 0.0 | 4.1 | 0.0 | 0.0 | 273.3 | 54.7 |
| 253 | Lyon | Emporia | 4,512.2 | 4,514.0 | 4,538.0 | 4,538.0 | 0.0 | 4,538.0 | 72.5 | 4,610.5 | 4,610.5 | 4,610.5 | 138.0 | 0.0 | 138.0 | 1045.2 | 87.1 | 4999.3 | 329.1 | 2,201.0 | 611.9 | 88.0 | 21.2 | 0.0 | 0.0 | 1569.5 | 193.0 |
| 254 | Barber | Barber Co. | 587.0 | 588.5 | 544.0 | 588.5 | 0.0 | 588.5 | 3.0 | 547.0 | 547.0 | 591.5 | 227.8 | 227.8 | 0.0 | 135.9 | 11.3 | 0.0 | 0.0 | 114.0 | 31.7 | 0.0 | 4.0 | 0.0 | 0.0 | 171.0 | 44.4 |
| 255 | Barber | South Barber Co. | 264.0 | 250.0 | 220.5 | 250.0 | 0.0 | 250.0 | 3.0 | 223.5 | 223.5 | 253.0 | 154.0 | 154.0 | 0.0 | 36.9 | 3.1 | 0.0 | 0.0 | 58.0 | 16.1 | 0.0 | 1.4 | 0.0 | 0.0 | 65.0 | 18.5 |
| 256 | Allen | Marmaton Valley | 369.0 | 350.5 | 344.0 | 354.5 | 0.0 | 354.5 | 5.5 | 349.5 | 349.5 | 360.0 | 167.0 | 167.0 | 0.0 | 176.7 | 14.7 | 0.0 | 0.0 | 103.0 | 28.6 | 0.0 | 1.4 | 0.0 | 0.0 | 158.0 | 33.4 |
| 257 | Allen | Iola | 1,428.6 | 1,406.4 | 1,393.5 | 1,409.5 | 0.0 | 1,409.5 | 12.0 | 1,405.5 | 1,405.5 | 1,421.5 | 146.6 | 146.6 | 0.0 | 374.6 | 31.2 | 0.3 | 0.0 | 502.0 | 139.6 | 0.0 | 6.7 | 0.0 | 0.0 | 367.0 | 60.2 |
| 258 | Allen | Humboldt | 517.2 | 499.8 | 491.6 | 502.9 | 0.0 | 502.9 | 7.0 | 498.6 | 498.6 | 509.9 | 210.5 | 210.5 | 0.0 | 152.3 | 12.7 | 0.0 | 0.0 | 174.0 | 48.4 | 0.0 | 1.3 | 0.0 | 0.0 | 97.0 | 20.1 |
| 259 | Sedgwick | Wichita | 44,438.3 | 44,456.2 | 44,321.4 | 44,456.2 | 0.0 | 44,456.2 | 910.5 | 45,231.9 | 45,231.9 | 45,366.7 | 1,358.4 | 0.0 | 1,358.4 | 9851.8 | 821.0 | 18273.8 | 1,203.0 | 26,398.0 | 7,338.6 | 2,111.8 | 167.7 | 4,347.2 | 1,086.8 | 16037.0 | 1,664.6 |
| 260 | Sedgwick | Derby | 6,379.8 | 6,348.4 | 6,311.3 | 6,348.4 | 45.5 | 6,393.9 | 17.5 | 6,328.8 | 6,374.3 | 6,411.4 | 192.0 | 0.0 | 192.0 | 1469.3 | 122.4 | 482.7 | 31.8 | 1,562.0 | 434.2 | 0.0 | 38.3 | 0.0 | 0.0 | 1572.0 | 163.2 |
| 261 | Sedgwick | Haysville | 4,294.0 | 4,378.9 | 4,440.0 | 4,440.0 | 0.0 | 4,440.0 | 59.5 | 4,499.5 | 4,499.5 | 4,499.5 | 134.7 | 0.0 | 134.7 | 887.6 | 74.0 | 275.3 | 18.1 | 1,232.0 | 342.5 | 0.0 | 35.1 | 0.0 | 0.0 | 1805.0 | 187.4 |



EXHIBIT

1050

artment of Education

Maximum File

| 14 | | | 14a | 14b | 15 | 15a | 15b | | | 16 | 16a | 17 | 18 | 18a | 18b | 19 | 20 | 21 | 22 | 23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ancillary Weighting FTE | Declining Weighting FTE | Cost of Living FTE | Spec Ed State Aid FY2007 | Spec Ed Wtg. FTE | Sub Total Wtd FTE (exc Spec Ed) | Sub Total Wtd FTE (exc COL) | Total Weighted FTE (inc Spec Ed) | Audited | Republished | Computed General Fund (exc spec ed) | Computed General Fund (inc spec ed) | Adopted General Fund | 2006-2007 General Fund (before reductions) | Audited Budget Reductions | 2006-2007 Adjusted Legal General Fund | 2006-2007 LOB Authorized Percent | Maximum LOB Authorized | Adopted LOB | Legal LOB | LOB Percent Used (col 22 / col 18) |
| 0.0 | 0.0 | 0.0 | 728,330 | 168.8 | 1,249.5 | 1,418.3 | 1,418.3 | A | PN | 5,392,842 | 6,121,383 | 6,121,383 | 6,121,383 | 0 | 6,121,383 | 30.00% | 1,836,415 | 1,808,706 | 1,808,706 | 29.55% |
| 0.0 | 0.0 | 0.0 | 483,246 | 112.0 | 997.1 | 1,109.1 | 1,109.1 | A | | 4,303,484 | 4,786,876 | 5,053,173 | 4,786,876 | 0 | 4,786,876 | 24.70% | 1,182,358 | 500,000 | 500,000 | 10.45% |
| 0.0 | 0.0 | 0.0 | 123,414 | 28.6 | 321.5 | 350.1 | 350.1 | A | R | 1,387,594 | 1,511,032 | 1,517,074 | 1,511,032 | 0 | 1,511,032 | 30.00% | 453,310 | 390,355 | 390,355 | 25.83% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 233,272 | 54.0 | 567.6 | 621.6 | 621.6 | A | | 3,103,560 | 3,336,624 | 3,392,300 | 3,336,624 | 0 | 3,336,624 | 29.11% | 971,291 | 685,000 | 685,000 | 20.53% |
| 0.0 | 0.0 | 0.0 | 143,140 | 33.2 | 381.0 | 414.2 | 414.2 | A | | 1,822,788 | 1,966,079 | 1,998,656 | 1,966,079 | 0 | 1,966,079 | 26.78% | 526,516 | 535,240 | 526,516 | 26.78% |
| 0.0 | 0.0 | 0.0 | 256,869 | 59.5 | 549.3 | 608.8 | 608.8 | A | PN | 2,775,151 | 3,031,953 | 3,031,953 | 3,031,953 | -2,660 | 3,029,293 | 30.00% | 909,586 | 832,545 | 832,545 | 27.46% |
| 0.0 | 0.0 | 0.0 | 449,869 | 104.2 | 744.1 | 848.3 | 848.3 | A | PN | 3,474,776 | 3,924,503 | 3,924,503 | 3,924,503 | 0 | 3,924,503 | 30.00% | 1,177,351 | 1,175,409 | 1,175,409 | 29.95% |
| 0.0 | 0.0 | 0.0 | 504,502 | 116.9 | 856.7 | 973.6 | 973.6 | A | PN | 4,121,811 | 4,626,351 | 4,626,351 | 4,626,351 | -4,819 | 4,621,532 | 30.00% | 1,387,905 | 1,109,296 | 1,109,296 | 23.98% |
| 0.0 | 0.0 | 0.0 | 140,108 | 32.5 | 467.7 | 500.2 | 500.2 | A | | 2,018,593 | 2,158,863 | 2,328,050 | 2,158,863 | 0 | 2,158,863 | 25.75% | 555,907 | 419,049 | 419,049 | 19.41% |
| 0.0 | 0.0 | 0.0 | 2,575,232 | 596.7 | 4,617.6 | 5,214.3 | 5,214.3 | A | PN | 19,929,562 | 22,504,919 | 22,504,919 | 22,504,919 | 0 | 22,504,919 | 30.00% | 6,751,476 | 6,589,108 | 6,589,108 | 29.28% |
| 0.0 | 0.0 | 0.0 | 840,404 | 194.7 | 1,757.3 | 1,952.0 | 1,952.0 | A | PN | 7,584,507 | 8,424,832 | 8,424,832 | 8,424,832 | -14,580 | 8,410,252 | 30.00% | 2,527,450 | 2,513,207 | 2,513,207 | 29.83% |
| 0.0 | 0.0 | 0.0 | 1,400,674 | 324.5 | 2,689.7 | 3,014.2 | 3,014.2 | A | PN | 11,608,745 | 13,009,287 | 13,009,287 | 13,009,287 | 0 | 13,009,287 | 30.00% | 3,902,786 | 3,859,928 | 3,859,928 | 29.67% |
| 0.0 | 0.0 | 0.0 | 571,119 | 132.3 | 1,101.9 | 1,234.2 | 1,234.2 | A | | 4,755,800 | 5,326,807 | 5,381,620 | 5,326,807 | -790 | 5,326,017 | 23.73% | 1,264,051 | 1,277,058 | 1,264,051 | 23.73% |
| 0.0 | 0.0 | 0.0 | 476,979 | 110.5 | 856.9 | 967.4 | 967.4 | A | | 3,698,380 | 4,175,298 | 4,227,522 | 4,175,298 | 0 | 4,175,298 | 30.00% | 1,252,589 | 1,056,881 | 1,056,881 | 25.31% |
| 0.0 | 0.0 | 0.0 | 898,665 | 208.2 | 1,886.2 | 2,094.4 | 2,094.4 | AM | | 8,140,839 | 9,039,430 | 10,082,608 | 9,039,430 | 0 | 9,039,430 | 30.00% | 2,711,829 | 3,024,782 | 2,711,829 | 30.00% |
| 0.0 | 0.0 | 0.0 | 347,594 | 80.5 | 635.2 | 715.7 | 715.7 | A | | 2,741,523 | 3,088,961 | 3,122,194 | 3,088,961 | 0 | 3,088,961 | 30.00% | 926,688 | 518,500 | 518,500 | 16.79% |
| 0.0 | 0.0 | 0.0 | 108,500 | 25.1 | 442.6 | 467.7 | 467.7 | A | | 1,910,262 | 2,018,593 | 2,073,838 | 2,018,593 | 0 | 2,018,593 | 29.00% | 585,392 | 601,413 | 585,392 | 29.00% |
| 0.0 | 0.0 | 0.0 | 504,235 | 116.8 | 1,413.2 | 1,530.0 | 1,530.0 | A | | 6,099,371 | 6,603,480 | 6,742,024 | 6,603,480 | 0 | 6,603,480 | 30.00% | 1,981,044 | 1,430,000 | 1,430,000 | 21.66% |
| 0.0 | 0.0 | 0.0 | 635,324 | 147.2 | 996.3 | 1,143.5 | 1,143.5 | A | R | 4,300,031 | 4,935,346 | 4,955,200 | 4,935,346 | 0 | 4,935,346 | 30.00% | 1,480,604 | 964,000 | 964,000 | 19.53% |
| 0.0 | 0.0 | 0.0 | 171,548 | 39.7 | 397.2 | 436.9 | 436.9 | A | R | 1,714,315 | 1,885,660 | 1,895,587 | 1,885,660 | 0 | 1,885,660 | 29.03% | 547,407 | 320,000 | 320,000 | 16.97% |
| 0.0 | 0.0 | 0.0 | 60,510 | 14.0 | 133.3 | 147.3 | 147.3 | A | | 575,323 | 635,747 | 647,832 | 635,747 | 0 | 635,747 | 30.00% | 190,724 | 194,350 | 190,724 | 30.00% |
| 0.0 | 0.0 | 0.0 | 814,930 | 188.8 | 2,079.1 | 2,267.9 | 2,267.9 | A | PN | 8,973,396 | 9,788,256 | 9,800,308 | 9,788,256 | 0 | 9,788,256 | 30.00% | 2,936,477 | 2,904,754 | 2,904,754 | 29.68% |
| 0.0 | 0.0 | 0.0 | 325,029 | 75.3 | 998.8 | 1,074.1 | 1,074.1 | A | PN | 4,310,821 | 4,635,816 | 4,635,816 | 4,635,816 | -3,567 | 4,632,249 | 30.00% | 1,390,745 | 1,223,353 | 1,223,353 | 26.39% |
| 0.0 | 0.0 | 0.0 | 182,266 | 42.2 | 598.7 | 640.9 | 640.9 | A | | 2,583,989 | 2,766,124 | 3,042,348 | 2,766,124 | 0 | 2,766,124 | 30.00% | 829,837 | 710,000 | 710,000 | 25.67% |
| 0.0 | 0.0 | 0.0 | 116,733 | 27.0 | 406.2 | 433.2 | 433.2 | A | | 1,753,159 | 1,869,691 | 1,890,408 | 1,869,691 | -16,679 | 1,853,012 | 30.00% | 560,907 | 567,122 | 560,907 | 30.00% |
| 0.0 | 0.0 | 0.0 | 313,106 | 72.5 | 1,037.2 | 1,109.7 | 1,109.7 | A | PN | 4,476,555 | 4,789,465 | 4,789,465 | 4,789,465 | -7,806 | 4,781,659 | 30.00% | 1,436,840 | 1,272,296 | 1,272,296 | 26.56% |
| 0.0 | 0.0 | 0.0 | 214,194 | 49.6 | 484.9 | 534.5 | 534.5 | A | | 2,092,828 | 2,306,902 | 2,342,293 | 2,306,902 | 0 | 2,306,902 | 30.00% | 692,071 | 587,480 | 587,480 | 25.47% |
| 0.0 | 0.0 | 0.0 | 171,837 | 39.8 | 419.4 | 459.2 | 459.2 | A | R | 1,810,130 | 1,981,907 | 1,992,266 | 1,981,907 | 0 | 1,981,907 | 30.00% | 594,572 | 470,000 | 470,000 | 23.71% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 337,773 | 78.3 | 654.5 | 732.8 | 732.8 | A | | 2,824,822 | 3,162,765 | 3,228,368 | 3,162,765 | 0 | 3,162,765 | 30.00% | 948,830 | 807,092 | 807,092 | 25.52% |
| 0.0 | 0.0 | 0.0 | 257,519 | 59.7 | 540.0 | 599.7 | 599.7 | A | R | 2,330,640 | 2,588,305 | 2,622,833 | 2,588,305 | 0 | 2,588,305 | 17.81% | 460,977 | 400,000 | 400,000 | 15.45% |
| 0.0 | 0.0 | 0.0 | 133,529 | 30.9 | 359.8 | 390.7 | 390.7 | A | | 1,552,897 | 1,686,261 | 1,741,506 | 1,686,261 | -1,288 | 1,684,973 | 30.00% | 505,878 | 452,000 | 452,000 | 26.80% |
| 0.0 | 0.0 | 0.0 | 341,635 | 79.2 | 751.2 | 830.4 | 830.4 | A | | 3,242,179 | 3,584,006 | 3,624,145 | 3,584,006 | -852 | 3,583,154 | 30.00% | 1,075,202 | 810,000 | 810,000 | 22.60% |
| 0.0 | 0.0 | 0.0 | 213,140 | 49.4 | 491.7 | 541.1 | 541.1 | A | | 2,122,177 | 2,335,388 | 2,360,420 | 2,335,388 | 0 | 2,335,388 | 27.17% | 634,525 | 550,000 | 550,000 | 23.55% |
| 0.0 | 9.3 | 0.0 | 55,863 | 12.9 | 190.8 | 203.7 | 203.7 | A | R | 823,493 | 879,169 | 936,572 | 879,169 | 0 | 879,169 | 30.00% | 263,751 | 272,167 | 263,751 | 30.00% |
| 1234.4 | 0.0 | 205.4 | 14,706,880 | 3,407.5 | 22,544.2 | 25,746.3 | 25,951.7 | A | PN | 97,300,767 | 112,007,537 | 112,007,537 | 112,007,537 | 0 | 112,007,537 | 30.00% | 33,602,261 | 33,508,647 | 33,508,647 | 29.92% |
| 0.0 | 0.0 | 0.0 | 1,143,432 | 264.9 | 1,977.3 | 2,242.2 | 2,242.2 | A | | 8,534,027 | 9,677,335 | 10,029,089 | 9,677,335 | -510 | 9,676,825 | 30.00% | 2,903,201 | 3,008,727 | 2,903,201 | 30.00% |
| 0.0 | 0.0 | 0.0 | 2,886,050 | 668.7 | 4,583.2 | 5,251.9 | 5,251.9 | A | PN | 19,781,091 | 22,667,200 | 22,667,200 | 22,667,200 | 0 | 22,667,200 | 30.00% | 6,800,160 | 6,697,742 | 6,697,742 | 29.55% |
| 102.6 | 0.0 | 0.0 | 3,654,737 | 846.8 | 6,035.1 | 6,881.9 | 6,881.9 | A | | 26,047,492 | 29,702,280 | 29,981,526 | 29,702,280 | -460 | 29,701,820 | 30.00% | 8,910,684 | 8994458 | 8,910,684 | 30.00% |
| 2239.3 | 0.0 | 0.0 | 19,981,206 | 4,629.6 | 29,016.9 | 33,646.5 | 33,646.5 | A | | 125,236,940 | 145,218,294 | 147,973,628 | 145,218,294 | 0 | 145,218,294 | 30.00% | 43,565,488 | 44,392,088 | 43,565,488 | 30.00% |
| 0.0 | 0.0 | 0.0 | 969,725 | 224.7 | 2,361.2 | 2,585.9 | 2,585.9 | A | PN | 10,190,939 | 11,160,744 | 11,160,744 | 11,160,744 | -709 | 11,160,035 | 27.00% | 3,013,401 | 2200000 | 2,200,000 | 19.71% |
| 0.0 | 0.0 | 0.0 | 282,605 | 65.5 | 796.5 | 862.0 | 862.0 | A | | 3,437,694 | 3,720,392 | 3,800,670 | 3,720,392 | 0 | 3,720,392 | 22.74% | 846,017 | 625,000 | 625,000 | 16.80% |
| 0.0 | 0.0 | 0.0 | 414,836 | 96.1 | 710.4 | 806.5 | 806.5 | A | | 3,066,086 | 3,480,854 | 3,484,307 | 3,480,854 | 0 | 3,480,854 | 30.00% | 1,044,256 | 1,045,292 | 1,044,256 | 30.00% |
| 0.0 | 0.0 | 0.0 | 168,135 | 39.0 | 360.8 | 399.8 | 399.8 | A | | 1,557,213 | 1,725,537 | 1,841,637 | 1,725,537 | -2,915 | 1,722,622 | 26.74% | 461,409 | 230500 | 230,500 | 13.36% |
| 0.0 | 0.0 | 0.0 | 411,346 | 95.3 | 889.1 | 984.4 | 984.4 | A | | 3,837,356 | 4,248,670 | 4,351,391 | 4,248,670 | 0 | 4,248,670 | 29.25% | 1,242,736 | 850,000 | 850,000 | 20.01% |
| 0.0 | 0.0 | 0.0 | 424,574 | 98.4 | 962.1 | 1,060.5 | 1,060.5 | A | | 4,152,424 | 4,577,118 | 4,643,584 | 4,577,118 | 0 | 4,577,118 | 30.00% | 1,373,135 | 1,130,000 | 1,130,000 | 24.69% |
| 0.0 | 0.0 | 0.0 | 162,359 | 37.6 | 402.0 | 439.6 | 439.6 | A | | 1,735,032 | 1,897,314 | 1,918,894 | 1,897,314 | 0 | 1,897,314 | 24.03% | 455,925 | 250,000 | 250,000 | 13.18% |
| 0.0 | 0.0 | 0.0 | 85,564 | 19.8 | 267.7 | 287.5 | 287.5 | A | | 1,155,393 | 1,240,850 | 1,283,578 | 1,240,850 | 0 | 1,240,850 | 26.46% | 328,329 | 200,000 | 200,000 | 16.12% |
| 0.0 | 0.0 | 0.0 | 353,418 | 81.9 | 885.8 | 967.7 | 967.7 | A | | 3,823,113 | 4,176,593 | 4,506,336 | 4,176,593 | 0 | 4,176,593 | 30.00% | 1,252,978 | 1,100,000 | 1,100,000 | 26.34% |
| 0.0 | 0.0 | 0.0 | 906,839 | 210.1 | 1,220.8 | 1,430.9 | 1,430.9 | A | | 5,268,973 | 6,175,764 | 6,217,630 | 6,175,764 | 0 | 6,175,764 | 30.00% | 1,852,729 | 1,757,356 | 1,757,356 | 28.46% |
| 0.0 | 0.0 | 0.0 | 222,676 | 51.6 | 473.9 | 525.5 | 525.5 | A | | 2,045,352 | 2,268,058 | 2,293,954 | 2,268,058 | 0 | 2,268,058 | 25.79% | 584,932 | 400,000 | 400,000 | 17.64% |
| 0.0 | 0.0 | 0.0 | 404,915 | 93.8 | 983.3 | 1,077.1 | 1,077.1 | A | | 4,243,923 | 4,648,764 | 4,697,103 | 4,648,764 | 0 | 4,648,764 | 26.54% | 1,233,782 | 1221296 | 1,221,296 | 26.27% |
| 0.0 | 0.0 | 0.0 | 530,885 | 123.0 | 1,219.1 | 1,342.1 | 1,342.1 | A | R | 5,261,636 | 5,792,504 | 5,852,000 | 5,792,504 | 0 | 5,792,504 | 26.65% | 1,543,702 | 1,319,000 | 1,319,000 | 22.77% |
| 0.0 | 0.0 | 0.0 | 716,013 | 165.9 | 1,470.1 | 1,636.0 | 1,636.0 | A | | 6,344,952 | 7,060,976 | 7,119,242 | 7,060,976 | -1,532 | 7,059,444 | 30.00% | 2,118,293 | 1530000 | 1,530,000 | 21.67% |
| 0.0 | 0.0 | 0.0 | 449,400 | 104.1 | 1,124.6 | 1,228.7 | 1,228.7 | A | R | 4,853,774 | 5,303,069 | 5,330,260 | 5,303,069 | 0 | 5,303,069 | 30.00% | 1,590,921 | 700,000 | 700,000 | 13.20% |
| 0.0 | 0.0 | 0.0 | 1,750,579 | 405.6 | 3,209.1 | 3,614.7 | 3,614.7 | A | R | 13,850,476 | 15,601,045 | 15,899,281 | 15,601,045 | 0 | 15,601,045 | 29.00% | 4,524,303 | 4,435,186 | 4,435,186 | 28.43% |
| 0.0 | 0.0 | 0.0 | 391,924 | 90.8 | 915.0 | 1,005.8 | 1,005.8 | A | R | 3,949,140 | 4,341,033 | 4,349,233 | 4,341,033 | 0 | 4,341,033 | 19.73% | 856,486 | 720,807 | 720,807 | 16.60% |
| 0.0 | 0.0 | 0.0 | 431,208 | 99.9 | 903.0 | 1,002.9 | 1,002.9 | A | | 3,897,348 | 4,328,516 | 4,420,879 | 4,328,516 | 0 | 4,328,516 | 25.86% | 1,119,354 | 630,000 | 630,000 | 14.55% |
| 0.0 | 0.0 | 0.0 | 2,678,504 | 620.6 | 6,078.8 | 6,699.4 | 6,699.4 | A | | 26,236,101 | 28,914,610 | 29,853,340 | 28,914,610 | 0 | 28,914,610 | 25.00% | 7,228,653 | 7463335 | 7,228,653 | 25.00% |
| 0.0 | 0.0 | 0.0 | 504,050 | 116.8 | 910.7 | 1,027.5 | 1,027.5 | A | | 3,930,581 | 4,434,690 | 4,586,182 | 4,434,690 | 0 | 4,434,690 | 24.37% | 1,080,734 | 941,750 | 941,750 | 21.24% |
| 0.0 | 0.0 | 0.0 | 229,215 | 53.1 | 446.1 | 499.2 | 499.2 | A | | 1,925,368 | 2,154,547 | 2,181,306 | 2,154,547 | 0 | 2,154,547 | 30.00% | 646,364 | 590,000 | 590,000 | 27.38% |
| 0.0 | 0.0 | 0.0 | 379,696 | 88.0 | 605.1 | 693.1 | 693.1 | A | | 2,611,612 | 2,991,420 | 3,022,495 | 2,991,420 | 0 | 2,991,420 | 18.76% | 561,190 | 321,500 | 321,500 | 10.75% |
| 0.0 | 0.0 | 0.0 | 1,407,902 | 326.2 | 1,805.8 | 2,132.0 | 2,132.0 | A | | 7,793,833 | 9,201,712 | 9,317,812 | 9,201,712 | 0 | 9,201,712 | 29.36% | 2,701,623 | 2,700,000 | 2,700,000 | 29.34% |
| 0.0 | 0.0 | 0.0 | 478,925 | 111.0 | 802.9 | 913.9 | 913.9 | A | | 3,465,316 | 3,944,392 | 3,976,331 | 3,944,392 | 0 | 3,944,392 | 23.52% | 927,721 | 685,250 | 685,250 | 17.37% |
| 0.0 | 0.0 | 0.0 | 32,219,459 | 7,465.1 | 61,118.6 | 68,583.7 | 68,583.7 | A | | 263,787,878 | 296,007,249 | 298,463,053 | 296,007,249 | -12,410 | 295,994,839 | 30.00% | 88,802,175 | 80,585,024 | 80,585,024 | 27.22% |
| 0.0 | 0.0 | 0.0 | 4,123,162 | 955.3 | 7,393.3 | 8,348.6 | 8,348.6 | AM | | 31,909,483 | 36,032,558 | 36,067,949 | 36,032,558 | -1,698 | 36,030,860 | 30.00% | 10,809,767 | 9,377,667 | 9,377,667 | 26.03% |
| 0.0 | 0.0 | 0.0 | 3,072,780 | 712.0 | 5,291.3 | 6,003.3 | 6,003.3 | A | R | 22,837,251 | 25,910,243 | 25,962,898 | 25,910,243 | 0 | 25,910,243 | 30.00% | 7,773,073 | 7,775,792 | 7,773,073 | 30.00% |

| USD No. | County Name | USD Name | 2a FTE Enroll Exo4yr at risk 9/20/2004 | 2b FTE Enroll Exo4yr at risk 9/20/2005 2/20/2006 | 2c FTE Enroll Exo4yr at risk 9/20/2006 | 2d Declining Enrollment Provision | FTE Enollment oxo4yr at risk 2/20/2007 | Adjusted Enroll-ment | 3a At Risj 4-Yr Old FTE (incl 9/20) (incl 2/20) | FTE Enroll inc4yr at risk 2/20/2006 | | 3b Adjusted Enrollment (incl 2/20) | 4 Low & Corr. Weighted FTE | 4a Low Enrollment | 4b Correlation | 5 Vocational Contact Hrs. | 6 Vocational Weighted FTE | 7 Bilingual Contact Hrs. | 8 Bilingual Weighted FTE | 9 At-Risk Students | 10 At-Risk Weighted FTE | High At-Risk Weighted FTE | Non-Proficient Weighted FTE | 11 New Fac. FTE | 12 New Fac. Weighted FTE | 13 Over 2.5 Current Yr | 13a Trans. Weighted FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 5/30/2007 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 262 | Sedgwick | Valley Center | 2,365.0 | 2,411.1 | 2,459.9 | 2,459.9 | 0.0 | 2,459.9 | 16.5 | 2,476.4 | 2,476.4 | 2,476.4 | 74.1 | 0.0 | 74.1 | 246.6 | 20.6 | 46.0 | 3.0 | 404.0 | 112.3 | 0.0 | 17.2 | 0.0 | 0.0 | 1218.0 | 143.2 |
| 263 | Sedgwick | Mulvane | 1,872.5 | 1,857.8 | 1,826.0 | 1,857.8 | 0.0 | 1,857.8 | 12.0 | 1,838.0 | 1,838.0 | 1,869.8 | 56.0 | 0.0 | 56.0 | 382.4 | 31.9 | 0.5 | 0.0 | 266.0 | 73.9 | 0.0 | 14.1 | 210.7 | 52.7 | 546.0 | 74.9 |
| 264 | Sedgwick | Clearwater | 1,237.8 | 1,232.3 | 1,268.3 | 1,268.3 | 0.0 | 1,268.3 | 4.0 | 1,272.3 | 1,272.3 | 1,272.3 | 195.7 | 195.7 | 0.0 | 259.7 | 21.6 | 0.0 | 0.0 | 165.0 | 45.9 | 0.0 | 8.9 | 410.8 | 102.7 | 616.0 | 90.9 |
| 265 | Sedgwick | Goddard | 4,094.7 | 4,286.4 | 4,486.8 | 4,486.8 | 0.0 | 4,486.8 | 0.0 | 4,486.8 | 4,486.8 | 4,486.8 | 134.3 | 0.0 | 134.3 | 174.5 | 14.5 | 2.6 | 0.2 | 431.0 | 119.8 | 0.0 | 32.1 | 517.1 | 129.3 | 3417.0 | 354.7 |
| 266 | Sedgwick | Maize | 5,740.9 | 5,865.5 | 6,057.8 | 6,057.8 | 0.0 | 6,057.8 | 0.0 | 6,057.8 | 6,057.8 | 6,057.8 | 181.4 | 0.0 | 181.4 | 851.9 | 71.0 | 37.9 | 2.5 | 474.0 | 131.8 | 0.0 | 38.1 | 160.8 | 40.2 | 5140.0 | 533.5 |
| 267 | Sedgwick | Renwick | 1,932.8 | 1,931.6 | 1,936.6 | 1,936.6 | 0.0 | 1,936.6 | 0.0 | 1,936.6 | 1,936.6 | 1,936.6 | 58.0 | 0.0 | 58.0 | 376.2 | 31.4 | 0.0 | 0.0 | 116.0 | 32.2 | 0.0 | 8.3 | 0.0 | 0.0 | 834.0 | 126.2 |
| 268 | Sedgwick | Cheney | 740.2 | 743.5 | 739.6 | 743.5 | 0.0 | 743.5 | 4.0 | 743.6 | 743.6 | 747.5 | 248.3 | 248.3 | 0.0 | 231.1 | 19.3 | 0.0 | 0.0 | 92.0 | 25.6 | 0.0 | 2.0 | 0.0 | 0.0 | 229.0 | 40.3 |
| 269 | Rooks | Palco | 141.5 | 147.0 | 151.0 | 151.0 | 0.0 | 151.0 | 0.5 | 151.5 | 151.5 | 151.5 | 133.0 | 133.0 | 0.0 | 56.0 | 4.7 | 0.0 | 0.0 | 50.0 | 13.9 | 0.0 | 0.6 | 0.0 | 0.0 | 85.5 | 20.8 |
| 270 | Rooks | Plainville | 370.8 | 386.8 | 390.8 | 390.8 | 0.0 | 390.8 | 0.0 | 390.8 | 390.8 | 390.8 | 177.2 | 177.2 | 0.0 | 189.4 | 15.8 | 0.0 | 0.0 | 74.0 | 20.6 | 0.0 | 2.5 | 0.0 | 0.0 | 52.0 | 14.1 |
| 271 | Rooks | Stockton | 354.0 | 345.0 | 322.0 | 345.0 | 0.0 | 345.0 | 0.0 | 322.0 | 322.0 | 345.0 | 161.8 | 161.8 | 0.0 | 65.5 | 5.5 | 0.0 | 0.0 | 89.0 | 24.7 | 0.0 | 2.6 | 0.0 | 0.0 | 73.0 | 20.5 |
| 272 | Mitchell | Waconda | 338.7 | 340.6 | 373.3 | 373.3 | 0.0 | 373.3 | 2.0 | 375.3 | 375.3 | 375.3 | 172.1 | 172.1 | 0.0 | 84.8 | 7.1 | 0.0 | 0.0 | 116.0 | 32.2 | 0.0 | 0.6 | 0.0 | 0.0 | 167.0 | 39.1 |
| 273 | Mitchell | Beloit | 748.3 | 737.7 | 709.2 | 737.7 | 0.0 | 737.7 | 8.5 | 717.7 | 717.7 | 746.2 | 248.2 | 248.2 | 0.0 | 166.4 | 13.9 | 3.2 | 0.2 | 154.0 | 42.8 | 0.0 | 6.2 | 0.0 | 0.0 | 152.0 | 36.7 |
| 274 | Logan | Oakley | 410.6 | 410.0 | 392.4 | 410.0 | 0.0 | 410.0 | 0.0 | 392.4 | 392.4 | 410.0 | 183.2 | 183.2 | 0.0 | 99.5 | 8.3 | 0.0 | 0.0 | 90.0 | 25.0 | 0.0 | 1.3 | 0.0 | 0.0 | 88.4 | 25.5 |
| 275 | Logan | Triplains | 83.9 | 83.6 | 85.6 | 85.6 | 0.0 | 85.6 | 0.0 | 85.6 | 85.6 | 85.6 | 86.8 | 86.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.0 | 11.1 | 1.6 | 0.2 | 0.0 | 0.0 | 30.0 | 10.5 |
| 278 | Jewell | Mankato | 215.5 | 207.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 279 | Jewell | Jewell | 168.0 | 143.0 | 125.5 | 145.5 | 0.0 | 145.5 | 0.0 | 125.5 | 125.5 | 145.5 | 130.0 | 130.0 | 0.0 | 68.4 | 5.7 | 0.0 | 0.0 | 37.0 | 10.3 | 0.0 | 0.7 | 0.0 | 0.0 | 65.0 | 16.4 |
| 281 | Graham | Hill City | 405.6 | 394.4 | 394.2 | 398.1 | 0.0 | 398.1 | 0.5 | 394.7 | 394.7 | 398.6 | 179.6 | 179.6 | 0.0 | 154.3 | 12.9 | 0.0 | 0.0 | 85.0 | 23.6 | 0.0 | 3.0 | 0.0 | 0.0 | 133.0 | 36.5 |
| 282 | Elk | West Elk | 417.8 | 404.5 | 356.2 | 404.5 | 0.0 | 404.5 | 2.5 | 358.7 | 358.7 | 407.0 | 182.3 | 182.3 | 0.0 | 218.1 | 18.2 | 0.0 | 0.0 | 161.0 | 44.8 | 0.0 | 1.8 | 0.0 | 0.0 | 211.5 | 50.0 |
| 283 | Elk | Elk Valley | 198.5 | 188.0 | 197.5 | 197.5 | 0.0 | 197.5 | 4.5 | 202.0 | 202.0 | 202.0 | 150.3 | 150.3 | 0.0 | 71.0 | 5.9 | 0.0 | 0.0 | 95.0 | 26.4 | 3.8 | 1.3 | 0.0 | 0.0 | 52.5 | 12.8 |
| 284 | Chase | Chase County | 453.0 | 462.0 | 444.7 | 462.0 | 0.0 | 462.0 | 0.0 | 444.7 | 444.7 | 462.0 | 198.3 | 198.3 | 0.0 | 98.1 | 8.2 | 0.0 | 0.0 | 124.0 | 34.5 | 0.0 | 1.8 | 0.0 | 0.0 | 210.0 | 53.3 |
| 285 | Chautauqua | Cedar Vale | 164.0 | 157.5 | 145.0 | 157.5 | 0.0 | 157.5 | 0.0 | 145.0 | 145.0 | 157.5 | 135.8 | 135.8 | 0.0 | 30.1 | 2.5 | 0.0 | 0.0 | 51.0 | 14.2 | 0.0 | 0.3 | 0.0 | 0.0 | 41.0 | 11.5 |
| 286 | Chautauqua | Chautauqua | 421.0 | 412.0 | 392.0 | 412.0 | 0.0 | 412.0 | 5.0 | 397.0 | 397.0 | 417.0 | 185.3 | 185.3 | 0.0 | 72.8 | 6.1 | 6.0 | 0.4 | 114.0 | 31.7 | 0.0 | 3.0 | 0.0 | 0.0 | 177.0 | 40.6 |
| 287 | Franklin | West Franklin | 872.3 | 874.7 | 841.0 | 874.7 | 0.0 | 874.7 | 0.0 | 841.0 | 841.0 | 874.7 | 252.7 | 252.7 | 0.0 | 261.7 | 21.8 | 0.0 | 0.0 | 231.0 | 64.2 | 0.0 | 5.7 | 0.0 | 0.0 | 480.0 | 82.0 |
| 288 | Franklin | Central Heights | 615.6 | 600.1 | 573.9 | 600.1 | 0.0 | 600.1 | 0.0 | 573.9 | 573.9 | 600.1 | 229.4 | 229.4 | 0.0 | 198.6 | 16.6 | 0.0 | 0.0 | 142.0 | 39.5 | 0.0 | 4.0 | 0.0 | 0.0 | 463.0 | 72.7 |
| 289 | Franklin | Wellsville | 798.6 | 785.5 | 792.5 | 792.5 | 0.0 | 792.5 | 0.0 | 792.5 | 792.5 | 792.5 | 251.1 | 251.1 | 0.0 | 152.1 | 12.7 | 0.0 | 0.0 | 121.0 | 33.6 | 0.0 | 4.7 | 0.0 | 0.0 | 336.0 | 55.2 |
| 290 | Franklin | Ottawa | 2,339.7 | 2,360.6 | 2,342.7 | 2,360.6 | 0.0 | 2,360.6 | 0.0 | 2,342.7 | 2,342.7 | 2,360.6 | 70.7 | 0.0 | 70.7 | 617.1 | 51.4 | 20.3 | 1.3 | 692.0 | 192.4 | 0.0 | 14.7 | 225.5 | 56.4 | 416.0 | 64.2 |
| 291 | Gove | Grinnell | 120.0 | 112.2 | 115.9 | 116.0 | 0.0 | 116.0 | 0.0 | 115.9 | 115.9 | 116.0 | 112.7 | 112.7 | 0.0 | 39.7 | 3.3 | 0.0 | 0.0 | 17.0 | 4.7 | 0.0 | 0.4 | 0.0 | 0.0 | 59.0 | 15.6 |
| 292 | Gove | Grainfield | 183.5 | 165.0 | 136.5 | 165.0 | 0.0 | 165.0 | 0.0 | 136.5 | 136.5 | 165.0 | 138.9 | 138.9 | 0.0 | 8.3 | 0.7 | 0.0 | 0.0 | 23.0 | 6.4 | 0.0 | 0.7 | 0.0 | 0.0 | 71.0 | 19.9 |
| 293 | Gove | Quinter | 329.0 | 314.5 | 314.7 | 319.4 | 0.0 | 319.4 | 3.0 | 317.7 | 317.7 | 322.4 | 153.6 | 153.6 | 0.0 | 98.2 | 8.2 | 0.0 | 0.0 | 59.0 | 16.4 | 0.0 | 1.1 | 0.0 | 0.0 | 96.0 | 24.9 |
| 294 | Decatur | Oberlin | 432.5 | 429.0 | 409.3 | 429.0 | 0.0 | 429.0 | 0.0 | 409.3 | 409.3 | 429.0 | 188.9 | 188.9 | 0.0 | 121.7 | 10.1 | 0.0 | 0.0 | 104.0 | 28.9 | 0.0 | 2.2 | 0.0 | 0.0 | 117.0 | 33.7 |
| 295 | Decatur | Prairie Heights | 30.5 | 12.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 297 | Cheyenne | St. Francis | 326.0 | 311.0 | 314.5 | 317.2 | 0.0 | 317.2 | 0.0 | 314.5 | 314.5 | 317.2 | 151.7 | 151.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 86.0 | 23.9 | 0.0 | 1.5 | 0.0 | 0.0 | 85.0 | 24.8 |
| 298 | Lincoln | Lincoln | 351.3 | 355.7 | 342.0 | 355.7 | 0.0 | 355.7 | 6.5 | 348.5 | 348.5 | 362.2 | 167.7 | 167.7 | 0.0 | 64.2 | 5.4 | 0.0 | 0.0 | 102.0 | 28.4 | 0.0 | 1.4 | 0.0 | 0.0 | 133.0 | 33.1 |
| 299 | Lincoln | Sylvan Grove | 162.0 | 138.5 | 153.0 | 153.0 | 0.0 | 153.0 | 0.0 | 153.0 | 153.0 | 153.0 | 133.7 | 133.7 | 0.0 | 22.8 | 1.9 | 0.0 | 0.0 | 59.0 | 16.4 | 0.0 | 0.3 | 0.0 | 0.0 | 76.0 | 19.7 |
| 300 | Comanche | Commanche County | 308.5 | 307.4 | 314.0 | 314.0 | 0.0 | 314.0 | 0.0 | 314.0 | 314.0 | 314.0 | 150.5 | 150.5 | 0.0 | 17.1 | 1.4 | 0.0 | 0.0 | 77.0 | 21.4 | 0.0 | 1.4 | 0.0 | 0.0 | 212.0 | 54.6 |
| 301 | Ness | Nes Tres La Go | 28.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 303 | Ness | Ness City | 259.0 | 272.6 | 276.7 | 276.7 | 0.0 | 276.7 | 0.0 | 276.7 | 276.7 | 276.7 | 151.1 | 151.1 | 0.0 | 94.5 | 7.9 | 0.0 | 0.0 | 63.0 | 17.5 | 0.0 | 1.3 | 0.0 | 0.0 | 48.3 | 15.2 |
| 305 | Saline | Salina | 7,107.3 | 7,042.6 | 7,084.7 | 7,084.7 | 0.0 | 7,084.7 | 30.0 | 7,114.7 | 7,114.7 | 7,114.7 | 213.0 | 0.0 | 213.0 | 1248.6 | 104.1 | 436.4 | 28.7 | 2,628.0 | 730.6 | 0.0 | 30.8 | 0.0 | 0.0 | 983.0 | 123.2 |
| 306 | Saline | Southeast of Saline | 686.0 | 691.7 | 703.1 | 703.1 | 0.0 | 703.1 | 0.0 | 703.1 | 703.1 | 703.1 | 244.1 | 244.1 | 0.0 | 209.4 | 17.5 | 0.0 | 0.0 | 93.0 | 25.9 | 0.0 | 3.3 | 0.0 | 0.0 | 568.0 | 93.2 |
| 307 | Saline | Ell-Saline | 449.8 | 453.5 | 458.2 | 458.2 | 0.0 | 458.2 | 0.0 | 458.2 | 458.2 | 458.2 | 197.2 | 197.2 | 0.0 | 197.9 | 16.5 | 0.0 | 0.0 | 83.0 | 23.1 | 0.0 | 2.9 | 0.0 | 0.0 | 249.0 | 48.2 |
| 308 | Reno | Hutchinson | 4,599.0 | 4,516.7 | 4,401.9 | 4,516.7 | 0.0 | 4,516.7 | 20.0 | 4,421.9 | 4,421.9 | 4,536.7 | 135.8 | 0.0 | 135.8 | 1193.3 | 99.4 | 103.9 | 6.8 | 2,045.0 | 568.5 | 163.6 | 18.0 | 0.0 | 0.0 | 54.5 | 8.3 |
| 309 | Reno | Nickerson | 1,088.3 | 1,122.6 | 1,119.2 | 1,122.6 | 0.0 | 1,122.6 | 6.0 | 1,125.2 | 1,125.2 | 1,128.6 | 228.7 | 228.7 | 0.0 | 277.9 | 23.2 | 164.2 | 10.8 | 432.0 | 120.1 | 0.0 | 5.4 | 0.0 | 0.0 | 526.0 | 85.1 |
| 310 | Reno | Fairfield | 377.6 | 373.6 | 354.8 | 373.6 | 0.0 | 373.6 | 0.0 | 354.8 | 354.8 | 373.6 | 171.6 | 171.6 | 0.0 | 6.0 | 0.5 | 0.0 | 0.0 | 146.0 | 40.6 | 0.0 | 2.3 | 0.0 | 0.0 | 274.0 | 59.1 |
| 311 | Reno | Pretty Prairie | 298.4 | 289.0 | 284.8 | 290.7 | 0.0 | 290.7 | 0.0 | 284.8 | 284.8 | 290.7 | 147.9 | 147.9 | 0.0 | 105.5 | 8.8 | 0.0 | 0.0 | 46.0 | 12.8 | 0.0 | 1.4 | 0.0 | 0.0 | 138.0 | 29.5 |
| 312 | Reno | Haven | 1,063.7 | 1,060.0 | 1,065.7 | 1,065.7 | 0.0 | 1,065.7 | 0.0 | 1,065.7 | 1,065.7 | 1,065.7 | 238.8 | 238.8 | 0.0 | 190.5 | 15.9 | 0.0 | 0.0 | 238.0 | 66.2 | 0.0 | 4.7 | 0.0 | 0.0 | 476.0 | 84.9 |
| 313 | Reno | Buhler | 2,132.4 | 2,104.8 | 2,107.0 | 2,114.7 | 0.0 | 2,114.7 | 25.0 | 2,132.0 | 2,132.0 | 2,139.7 | 64.1 | 0.0 | 64.1 | 401.8 | 33.5 | 70.4 | 4.6 | 396.0 | 110.1 | 0.0 | 11.4 | 0.0 | 0.0 | 1129.0 | 148.6 |
| 314 | Thomas | Brewster | 128.8 | 125.8 | 108.8 | 125.8 | 0.0 | 125.8 | 0.0 | 108.8 | 108.8 | 125.8 | 119.0 | 119.0 | 0.0 | 24.0 | 2.0 | 2.0 | 0.1 | 19.0 | 5.3 | 0.0 | 0.9 | 0.0 | 0.0 | 30.0 | 9.6 |
| 315 | Thomas | Colby | 1,025.4 | 989.5 | 964.8 | 993.2 | 0.0 | 993.2 | 0.0 | 964.8 | 964.8 | 993.2 | 247.0 | 247.0 | 0.0 | 375.0 | 31.3 | 14.7 | 1.0 | 235.0 | 65.3 | 0.0 | 6.3 | 0.0 | 0.0 | 241.0 | 53.9 |
| 316 | Thomas | Golden Plains | 188.3 | 186.6 | 183.6 | 186.6 | 0.0 | 186.6 | 2.0 | 185.6 | 185.6 | 188.6 | 147.0 | 147.0 | 0.0 | 22.5 | 1.9 | 53.0 | 3.5 | 77.0 | 21.4 | 3.1 | 0.8 | 0.0 | 0.0 | 89.5 | 21.4 |
| 320 | Pottawatomie | Wamego | 1,280.4 | 1,280.9 | 1,310.7 | 1,310.7 | 0.0 | 1,310.7 | 0.0 | 1,310.7 | 1,310.7 | 1,310.7 | 184.6 | 184.6 | 0.0 | 466.5 | 38.9 | 1.2 | 0.1 | 213.0 | 59.2 | 0.0 | 4.0 | 0.0 | 0.0 | 352.0 | 61.9 |
| 321 | Pottawatomie | Kaw Valley | 1,061.5 | 1,078.0 | 1,108.0 | 1,108.0 | 0.0 | 1,108.0 | 8.5 | 1,116.5 | 1,116.5 | 1,116.5 | 230.9 | 230.9 | 0.0 | 348.7 | 29.1 | 0.0 | 0.0 | 253.0 | 70.3 | 0.0 | 4.1 | 40.8 | 10.2 | 367.5 | 70.2 |
| 322 | Pottawatomie | Onaga | 368.0 | 361.5 | 352.0 | 361.5 | 0.0 | 361.5 | 0.0 | 352.0 | 352.0 | 361.5 | 167.5 | 167.5 | 0.0 | 109.2 | 9.1 | 0.0 | 0.0 | 77.0 | 21.4 | 0.0 | 2.2 | 0.0 | 0.0 | 200.0 | 41.4 |
| 323 | Pottawatomie | Westmoreland | 726.1 | 776.8 | 802.8 | 802.8 | 0.0 | 802.8 | 0.0 | 802.8 | 802.8 | 802.8 | 251.6 | 251.6 | 0.0 | 169.9 | 14.2 | 0.0 | 0.0 | 171.0 | 47.5 | 0.0 | 2.6 | 0.0 | 0.0 | 519.0 | 87.8 |
| 324 | Phillips | Eastern Heights | 152.0 | 150.0 | 122.0 | 150.0 | 0.0 | 150.0 | 0.0 | 122.0 | 122.0 | 150.0 | 132.3 | 132.3 | 0.0 | 32.1 | 2.7 | 0.0 | 0.0 | 37.0 | 10.3 | 0.0 | 1.0 | 0.0 | 0.0 | 67.0 | 17.1 |
| 325 | Phillips | Phillipsburg | 607.0 | 632.5 | 637.0 | 637.0 | 0.0 | 637.0 | 0.0 | 637.0 | 637.0 | 637.0 | 235.5 | 235.5 | 0.0 | 187.5 | 15.6 | 0.0 | 0.0 | 153.0 | 42.5 | 0.0 | 3.1 | 0.0 | 0.0 | 137.0 | 32.4 |
| 326 | Phillips | Logan | 184.0 | 178.5 | 179.0 | 180.5 | 0.0 | 180.5 | 4.5 | 183.5 | 183.5 | 185.0 | 146.0 | 146.0 | 0.0 | 24.2 | 2.0 | 0.0 | 0.0 | 43.0 | 12.0 | 0.0 | 0.7 | 0.0 | 0.0 | 63.0 | 17.1 |
| 327 | Ellsworth | Ellsworth | 590.0 | 594.3 | 582.0 | 594.3 | 0.0 | 594.3 | 0.0 | 582.0 | 582.0 | 594.3 | 228.3 | 228.3 | 0.0 | 159.2 | 13.3 | 0.0 | 0.0 | 124.0 | 34.5 | 0.0 | 3.9 | 0.0 | 0.0 | 253.0 | 55.3 |
| 328 | Ellsworth | Lorraine | 421.5 | 444.1 | 469.4 | 469.4 | 0.0 | 469.4 | 4.0 | 473.4 | 473.4 | 473.4 | 201.3 | 201.3 | 0.0 | 93.3 | 7.8 | 0.0 | 0.0 | 147.0 | 40.9 | 0.0 | 2.1 | 0.0 | 0.0 | 168.0 | 39.5 |
| 329 | Wabaunsee | Alma | 461.5 | 458.0 | 467.8 | 467.8 | 0.0 | 467.8 | 0.0 | 467.8 | 467.8 | 467.8 | 199.8 | 199.8 | 0.0 | 208.8 | 17.4 | 0.0 | 0.0 | 67.0 | 18.6 | 0.0 | 2.8 | 0.0 | 0.0 | 285.0 | 59.9 |
| 330 | Wabaunsee | Wabaunsee East | 495.5 | 522.0 | 511.1 | 522.0 | 0.0 | 522.0 | 0.0 | 511.1 | 511.1 | 522.0 | 213.4 | 213.4 | 0.0 | 247.1 | 20.6 | 7.0 | 0.5 | 127.0 | 35.3 | 0.0 | 3.2 | 0.0 | 0.0 | 471.0 | 88.7 |
| 331 | Kingman | Kingman | 1,103.3 | 1,064.0 | 1,064.4 | 1,077.2 | 0.0 | 1,077.2 | 0.0 | 1,064.4 | 1,064.4 | 1,077.2 | 237.1 | 237.1 | 0.0 | 221.8 | 18.5 | 0.0 | 0.0 | 278.0 | 77.3 | 0.0 | 6.7 | 0.0 | 0.0 | 331.1 | 72.3 |
| 332 | Kingman | Cunningham | 229.0 | 211.5 | 190.0 | 211.5 | 0.0 | 211.5 | 0.0 | 190.0 | 190.0 | 211.5 | 152.0 | 152.0 | 0.0 | 22.4 | 1.9 | 0.0 | 0.0 | 47.0 | 13.1 | 0.0 | 1.8 | 0.0 | 0.0 | 106.0 | 25.9 |
| 333 | Cloud | Concordia | 1,056.3 | 1,048.8 | 1,055.6 | 1,055.6 | 0.0 | 1,055.6 | 4.0 | 1,059.6 | 1,059.6 | 1,059.6 | 239.6 | 239.6 | 0.0 | 343.4 | 28.6 | 0.0 | 0.0 | 357.0 | 99.2 | 0.0 | 4.6 | 0.0 | 0.0 | 233.0 | 49.4 |
| 334 | Cloud | Southern Cloud | 233.5 | 221.5 | 221.5 | 225.5 | 0.0 | 225.5 | 0.0 | 221.5 | 221.5 | 225.5 | 153.7 | 153.7 | 0.0 | 53.5 | 4.5 | 0.0 | 0.0 | 91.0 | 25.3 | 3.6 | 0.5 | 0.0 | 0.0 | 36.0 | 10.5 |
| 335 | Jackson | North Jackson | 421.0 | 404.0 | 402.3 | 409.1 | 0.0 | 409.1 | 0.0 | 402.3 | 402.3 | 409.1 | 182.9 | 182.9 | 0.0 | 137.4 | 11.5 | 4.2 | 0.3 | 85.0 | 23.6 | 0.0 | 1.8 | 0.0 | 0.0 | 336.5 | 60.8 |
| 336 | Jackson | Holton | 1,110.0 | 1,112.0 | 1,096.4 | 1,112.0 | 0.0 | 1,112.0 | 0.0 | 1,096.4 | 1,096.4 | 1,112.0 | 231.6 | 231.6 | 0.0 | 352.1 | 29.3 | 0.0 | 0.0 | 246.0 | 68.4 | 0.0 | 7.9 | 0.0 | 0.0 | 393.0 | 65.6 |
| 337 | Jackson | Mayetta | 924.5 | 926.7 | 921.3 | 926.7 | 0.0 | 926.7 | 0.0 | 921.3 | 921.3 | 926.7 | 251.4 | 251.4 | 0.0 | 205.6 | 17.1 | 0.0 | 0.0 | 282.0 | 78.4 | 0.0 | 6.4 | 0.0 | 0.0 | 621.0 | 95.4 |
| 338 | Jefferson | Valley Falls | 430.4 | 436.2 | 409.5 | 436.2 | 0.0 | 436.2 | 0.0 | 409.5 | 409.5 | 436.2 | 191.0 | 191.0 | 0.0 | 167.9 | 14.0 | 0.0 | 0.0 | 65.0 | 18.1 | 0.0 | 3.1 | 0.0 | 0.0 | 172.0 | 31.4 |
| 339 | Jefferson | Jefferson County | 490.4 | 478.2 | 493.5 | 493.5 | 0.0 | 493.5 | 0.0 | 493.5 | 493.5 | 493.5 | 206.5 | 206.5 | 0.0 | 163.6 | 13.6 | 0.0 | 0.0 | 64.0 | 17.8 | 0.0 | 3.2 | 0.0 | 0.0 | 297.5 | 48.8 |

artment of Education
Maximum File

| 14 | | | 14a | 14b | 15 | 15a | 15b | | | 16 | 16a | 17 | 18 | 18a | 18b | 19 | 20 | 21 | 22 | 23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ancillary Weighting FTE | Declining Weighting FTE | Cost of Living FTE | Spec Ed State Aid FY2007 | Spec Ed Wtg. FTE | Sub Total Wtd FTE (exc Spec Ed) | Sub Total Wtd FTE (exc COL) | Total Weighted FTE (inc Spec Ed) | Audited | Republished | Computed General Fund (exc spec ed) | Computed General Fund (inc spec ed) | Adopted General Fund | 2006-2007 General Fund (before reductions) | Audited Budget Reductions | 2006-2007 Adjusted Legal General Fund | 2006-2007 LOB Authorized Percent | Maximum LOB Authorized | Adopted LOB | Legal LOB | LOB Percent Used (col 22 / col 18) |
| 0.0 | 0.0 | 0.0 | 1,656,600 | 383.8 | 2,846.8 | 3,230.6 | 3,230.6 | A | PN | 12,286,789 | 13,943,270 | 13,943,270 | 13,943,270 | 0 | 13,943,270 | 30.00% | 4,182,981 | 3,466,288 | 3,466,288 | 24.86% |
| 0.0 | 0.0 | 0.0 | 995,495 | 230.7 | 2,173.3 | 2,404.0 | 2,404.0 | A | | 9,379,963 | 10,375,664 | 10,618,655 | 10,375,664 | 0 | 10,375,664 | 30.00% | 3,112,699 | 2,867,036 | 2,867,036 | 27.63% |
| 0.0 | 0.0 | 0.0 | 785,534 | 182.0 | 1,738.0 | 1,920.0 | 1,920.0 | A | R | 7,501,208 | 8,286,720 | 8,304,416 | 8,286,720 | 0 | 8,286,720 | 28.01% | 2,321,110 | 2,298,020 | 2,298,020 | 27.73% |
| 0.0 | 0.0 | 0.0 | 2,692,372 | 623.8 | 5,271.7 | 5,895.5 | 5,895.5 | A | | 22,752,657 | 25,444,978 | 25,501,949 | 25,444,978 | -2,520 | 25,442,458 | 30.00% | 7,633,493 | 7,250,000 | 7,250,000 | 28.49% |
| 0.0 | 0.0 | 0.0 | 3,746,539 | 868.1 | 7,056.3 | 7,924.4 | 7,924.4 | A | | 30,454,991 | 34,201,710 | 34,235,807 | 34,201,710 | 0 | 34,201,710 | 30.00% | 10,260,513 | 9,244,000 | 9,244,000 | 27.03% |
| 0.0 | 0.0 | 0.0 | 1,234,312 | 286.0 | 2,192.7 | 2,478.7 | 2,478.7 | A | | 9,463,693 | 10,698,069 | 11,062,340 | 10,698,069 | 0 | 10,698,069 | 30.00% | 3,209,421 | 3,318,702 | 3,209,421 | 30.00% |
| 0.0 | 0.0 | 0.0 | 458,772 | 106.3 | 1,083.0 | 1,189.3 | 1,189.3 | A | | 4,674,228 | 5,133,019 | 5,145,967 | 5,133,019 | -732 | 5,132,287 | 30.00% | 1,539,906 | 1500000 | 1,500,000 | 29.22% |
| 0.0 | 0.0 | 0.0 | 172,509 | 40.0 | 324.5 | 364.5 | 364.5 | A | R | 1,400,542 | 1,573,182 | 1,584,404 | 1,573,182 | 0 | 1,573,182 | 30.00% | 471,955 | 469,365 | 469,365 | 29.84% |
| 0.0 | 0.0 | 0.0 | 360,947 | 83.6 | 621.0 | 704.6 | 704.6 | A | | 2,680,236 | 3,041,054 | 3,070,402 | 3,041,054 | 0 | 3,041,054 | 30.00% | 912,316 | 700,000 | 700,000 | 23.02% |
| 0.0 | 0.0 | 0.0 | 315,718 | 73.2 | 560.1 | 633.3 | 633.3 | A | | 2,417,392 | 2,733,323 | 2,783,388 | 2,733,323 | -1,202 | 2,732,121 | 21.90% | 598,598 | 609,562 | 598,598 | 21.90% |
| 0.0 | 0.0 | 0.0 | 260,189 | 60.3 | 626.4 | 686.7 | 686.7 | A | | 2,703,542 | 2,963,797 | 3,115,720 | 2,963,797 | 0 | 2,963,797 | 23.54% | 697,678 | 580,000 | 580,000 | 19.57% |
| 0.0 | 0.0 | 0.0 | 647,749 | 150.1 | 1,094.2 | 1,244.3 | 1,244.3 | A | | 4,722,567 | 5,370,399 | 5,448,087 | 5,370,399 | 0 | 5,370,399 | 30.00% | 1,611,120 | 1,634,426 | 1,611,120 | 30.00% |
| 0.0 | 0.0 | 0.0 | 387,437 | 89.8 | 653.3 | 743.1 | 743.1 | A | | 2,819,643 | 3,207,220 | 3,353,532 | 3,207,220 | 0 | 3,207,220 | 22.00% | 705,588 | 490,000 | 490,000 | 15.28% |
| 0.0 | 0.0 | 0.0 | 74,812 | 17.3 | 195.8 | 213.1 | 213.1 | A | | 845,073 | 919,740 | 1,003,038 | 919,740 | 0 | 919,740 | 30.00% | 275,922 | 300911 | 275,922 | 30.00% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 124,573 | 28.9 | 308.6 | 337.5 | 337.5 | A | | 1,331,918 | 1,456,650 | 1,563,687 | 1,456,650 | 0 | 1,456,650 | 21.44% | 312,306 | 335254 | 312,306 | 21.44% |
| 0.0 | 0.0 | 0.0 | 368,812 | 85.5 | 654.2 | 739.7 | 739.7 | A | R | 2,823,527 | 3,192,545 | 3,204,630 | 3,192,545 | 0 | 3,192,545 | 30.00% | 957,764 | 600,000 | 600,000 | 18.79% |
| 0.0 | 0.0 | 0.0 | 525,352 | 121.7 | 704.1 | 825.8 | 825.8 | A | | 3,038,896 | 3,564,153 | 3,595,660 | 3,564,153 | 0 | 3,564,153 | 30.00% | 1,069,246 | 450000 | 450,000 | 12.63% |
| 0.0 | 0.0 | 0.0 | 235,529 | 54.6 | 402.5 | 457.1 | 457.1 | A | | 1,737,190 | 1,972,844 | 2,096,281 | 1,972,844 | 0 | 1,972,844 | 20.98% | 413,903 | 78000 | 78,000 | 3.95% |
| 0.0 | 0.0 | 0.0 | 346,817 | 80.4 | 758.1 | 838.5 | 838.5 | A | PN | 3,271,960 | 3,618,966 | 3,618,966 | 3,618,966 | 0 | 3,618,966 | 24.56% | 888,818 | 878,960 | 878,960 | 24.29% |
| 0.0 | 0.0 | 0.0 | 107,856 | 25.0 | 321.8 | 346.8 | 346.8 | A | | 1,388,889 | 1,496,789 | 1,561,960 | 1,496,789 | 0 | 1,496,789 | 26.24% | 392,757 | 103030 | 103,030 | 6.88% |
| 0.0 | 0.0 | 0.0 | 332,791 | 77.1 | 684.1 | 761.2 | 761.2 | A | PN | 2,952,576 | 3,285,339 | 3,285,339 | 3,285,339 | 0 | 3,285,339 | 22.67% | 744,786 | 311,000 | 311,000 | 9.47% |
| 0.0 | 0.0 | 0.0 | 855,574 | 198.2 | 1,301.1 | 1,499.3 | 1,499.3 | A | PN | 5,615,548 | 6,470,979 | 6,470,979 | 6,470,979 | 0 | 6,470,979 | 23.23% | 1,503,208 | 1,491,979 | 1,491,979 | 23.06% |
| 0.0 | 0.0 | 0.0 | 480,131 | 111.2 | 962.3 | 1,073.5 | 1,073.5 | A | | 4,153,287 | 4,633,226 | 4,650,058 | 4,633,226 | 0 | 4,633,226 | 22.07% | 1,022,553 | 986000 | 986,000 | 21.28% |
| 0.0 | 0.0 | 0.0 | 610,558 | 141.5 | 1,149.8 | 1,291.3 | 1,291.3 | A | | 4,962,537 | 5,573,251 | 5,708,773 | 5,573,251 | 0 | 5,573,251 | 29.26% | 1,630,733 | 1,670,387 | 1,630,733 | 29.26% |
| 0.0 | 0.0 | 0.0 | 1,523,843 | 353.1 | 2,811.7 | 3,164.8 | 3,164.8 | A | | 12,135,297 | 13,659,277 | 13,698,552 | 13,659,277 | -36 | 13,659,241 | 30.00% | 4,097,783 | 3,835,594 | 3,835,594 | 28.08% |
| 0.0 | 0.0 | 0.0 | 94,274 | 21.8 | 252.7 | 274.5 | 274.5 | A | | 1,090,653 | 1,184,742 | 1,219,702 | 1,184,742 | 0 | 1,184,742 | 27.90% | 330,543 | 105,000 | 105,000 | 8.86% |
| 0.0 | 0.0 | 0.0 | 192,388 | 44.6 | 331.6 | 376.2 | 376.2 | A | | 1,431,186 | 1,623,679 | 1,663,386 | 1,623,679 | 0 | 1,623,679 | 26.53% | 430,762 | 135,000 | 135,000 | 8.31% |
| 0.0 | 0.0 | 0.0 | 300,073 | 69.5 | 526.6 | 596.1 | 596.1 | A | | 2,272,806 | 2,572,768 | 2,706,132 | 2,572,768 | 0 | 2,572,768 | 30.00% | 771,830 | 811840 | 771,830 | 30.00% |
| 0.0 | 0.0 | 0.0 | 252,850 | 58.6 | 692.8 | 751.4 | 751.4 | A | | 2,990,125 | 3,243,042 | 3,328,931 | 3,243,042 | 0 | 3,243,042 | 25.92% | 840,596 | 862,859 | 840,596 | 25.92% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 147,317 | 34.1 | 519.1 | 553.2 | 553.2 | A | | 2,240,436 | 2,387,611 | 2,745,839 | 2,387,611 | 0 | 2,387,611 | 30.00% | 716,283 | 601,000 | 601,000 | 25.17% |
| 0.0 | 0.0 | 0.0 | 321,834 | 74.6 | 598.2 | 672.8 | 672.8 | A | | 2,581,831 | 2,903,805 | 2,956,892 | 2,903,805 | 0 | 2,903,805 | 30.00% | 871,142 | 673,000 | 673,000 | 23.18% |
| 0.0 | 0.0 | 0.0 | 122,264 | 28.3 | 325.0 | 353.3 | 353.3 | A | PN | 1,402,700 | 1,524,843 | 1,524,843 | 1,524,843 | 0 | 1,524,843 | 30.00% | 457,453 | 135,000 | 135,000 | 8.85% |
| 0.0 | 0.0 | 0.0 | 275,778 | 63.9 | 543.3 | 607.2 | 607.2 | A | R | 2,344,883 | 2,620,675 | 2,697,500 | 2,620,675 | 0 | 2,620,675 | 30.00% | 786,203 | 804,330 | 786,203 | 30.00% |
| 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 194,591 | 45.1 | 469.7 | 514.8 | 514.8 | A | R | 2,027,225 | 2,221,877 | 2,223,172 | 2,221,877 | 0 | 2,221,877 | 30.00% | 666,563 | 475,000 | 475,000 | 21.38% |
| 0.0 | 0.0 | 0.0 | 5,746,932 | 1,331.5 | 8,345.1 | 9,676.6 | 9,676.6 | A | R | 36,017,452 | 41,764,206 | 41,881,601 | 41,764,206 | -5,671 | 41,758,535 | 30.00% | 12,529,262 | 12,468,665 | 12,468,665 | 29.85% |
| 0.0 | 0.0 | 0.0 | 419,020 | 97.1 | 1,087.1 | 1,184.2 | 1,184.2 | A | R | 4,691,924 | 5,111,007 | 5,115,323 | 5,111,007 | 0 | 5,111,007 | 29.13% | 1,488,836 | 721,125 | 721,125 | 14.11% |
| 0.0 | 0.0 | 0.0 | 298,043 | 69.1 | 746.1 | 815.2 | 815.2 | A | R | 3,220,168 | 3,518,403 | 3,531,351 | 3,518,403 | 0 | 3,518,403 | 28.32% | 996,412 | 910,000 | 910,000 | 25.86% |
| 0.0 | 0.0 | 0.0 | 2,872,149 | 665.5 | 5,537.1 | 6,202.6 | 6,202.6 | A | | 23,898,124 | 26,770,422 | 27,056,141 | 26,770,422 | 0 | 26,770,422 | 30.00% | 8,031,127 | 6,764,035 | 6,764,035 | 25.27% |
| 0.0 | 0.0 | 0.0 | 981,760 | 227.5 | 1,601.9 | 1,829.4 | 1,829.4 | A | | 6,913,800 | 7,895,690 | 7,953,956 | 7,895,690 | 0 | 7,895,690 | 25.57% | 2,018,928 | 2,033,827 | 2,018,928 | 25.57% |
| 0.0 | 0.0 | 0.0 | 421,784 | 97.7 | 647.7 | 745.4 | 745.4 | A | | 2,795,473 | 3,217,146 | 3,326,773 | 3,217,146 | 0 | 3,217,146 | 22.68% | 729,649 | 665,355 | 665,355 | 20.68% |
| 0.0 | 0.0 | 0.0 | 212,560 | 49.2 | 491.1 | 540.3 | 540.3 | A | | 2,119,588 | 2,331,935 | 2,388,474 | 2,331,935 | 0 | 2,331,935 | 27.65% | 644,780 | 490,000 | 490,000 | 21.01% |
| 0.0 | 0.0 | 0.0 | 871,450 | 201.9 | 1,476.2 | 1,678.1 | 1,678.1 | A | | 6,371,279 | 7,242,680 | 7,456,753 | 7,242,680 | 0 | 7,242,680 | 28.55% | 2,067,785 | 1,889,817 | 1,889,817 | 26.09% |
| 0.0 | 0.0 | 0.0 | 1,830,120 | 424.0 | 2,512.0 | 2,936.0 | 2,936.0 | A | | 10,841,792 | 12,671,776 | 12,878,512 | 12,671,776 | 0 | 12,671,776 | 30.00% | 3,801,533 | 3,863,554 | 3,801,533 | 30.00% |
| 0.0 | 0.0 | 0.0 | 96,293 | 22.3 | 262.7 | 285.0 | 285.0 | A | | 1,133,813 | 1,230,060 | 1,250,345 | 1,230,060 | 0 | 1,230,060 | 30.00% | 369,018 | 305,000 | 305,000 | 24.80% |
| 0.0 | 0.0 | 0.0 | 715,273 | 165.7 | 1,398.0 | 1,563.7 | 1,563.7 | A | R | 6,033,768 | 6,748,929 | 6,789,931 | 6,748,929 | 0 | 6,748,929 | 27.38% | 1,847,857 | 1,851,284 | 1,847,857 | 27.38% |
| 0.0 | 0.0 | 0.0 | 212,470 | 49.2 | 387.7 | 436.9 | 436.9 | A | R | 1,673,313 | 1,885,660 | 1,900,335 | 1,885,660 | 0 | 1,885,660 | 26.37% | 497,249 | 140,000 | 140,000 | 7.42% |
| 0.0 | 0.0 | 0.0 | 1,076,656 | 249.5 | 1,659.4 | 1,908.9 | 1,908.9 | A | R | 7,161,970 | 8,238,812 | 8,241,402 | 8,238,812 | 0 | 8,238,812 | 30.00% | 2,471,644 | 2,045,051 | 2,045,051 | 24.82% |
| 0.0 | 0.0 | 0.0 | 1,176,954 | 272.7 | 1,531.3 | 1,804.0 | 1,804.0 | A | | 6,609,091 | 7,786,064 | 7,830,087 | 7,786,064 | 0 | 7,786,064 | 30.00% | 2,335,819 | 2,349,026 | 2,335,819 | 30.00% |
| 0.0 | 0.0 | 0.0 | 210,507 | 48.8 | 603.1 | 651.9 | 651.9 | A | | 2,602,980 | 2,813,600 | 2,857,624 | 2,813,600 | 0 | 2,813,600 | 25.05% | 704,807 | 575,000 | 575,000 | 20.44% |
| 0.0 | 0.0 | 0.0 | 577,272 | 133.8 | 1,206.5 | 1,340.3 | 1,340.3 | A | | 5,207,254 | 5,784,735 | 5,859,402 | 5,784,735 | 0 | 5,784,735 | 27.48% | 1,589,645 | 900,000 | 900,000 | 15.56% |
| 0.0 | 0.0 | 0.0 | 137,369 | 31.8 | 313.4 | 345.2 | 345.2 | A | | 1,352,634 | 1,489,883 | 1,493,768 | 1,489,883 | 0 | 1,489,883 | 26.40% | 393,329 | 275,000 | 275,000 | 18.46% |
| 0.0 | 0.0 | 0.0 | 585,943 | 135.8 | 966.1 | 1,101.9 | 1,101.9 | A | R | 4,169,688 | 4,755,800 | 4,763,138 | 4,755,800 | 0 | 4,755,800 | 30.00% | 1,426,740 | 1,419,748 | 1,419,748 | 29.85% |
| 0.0 | 0.0 | 0.0 | 172,934 | 40.1 | 362.8 | 402.9 | 402.9 | A | | 1,565,845 | 1,738,916 | 1,748,843 | 1,738,916 | 0 | 1,738,916 | 30.00% | 521,675 | 297,000 | 297,000 | 17.08% |
| 0.0 | 0.0 | 0.0 | 374,473 | 86.8 | 929.6 | 1,016.4 | 1,016.4 | A | | 4,012,154 | 4,386,782 | 4,395,846 | 4,386,782 | 0 | 4,386,782 | 30.00% | 1,316,035 | 970,000 | 970,000 | 22.11% |
| 0.0 | 0.0 | 0.0 | 271,677 | 62.9 | 765.0 | 827.9 | 827.9 | A | PN | 3,301,740 | 3,573,216 | 3,573,216 | 3,573,216 | 0 | 3,573,216 | 30.00% | 1,071,965 | 750,000 | 750,000 | 20.99% |
| 0.0 | 0.0 | 0.0 | 424,439 | 98.3 | 766.3 | 864.6 | 864.6 | A | PN | 3,307,351 | 3,731,614 | 3,731,614 | 3,731,614 | 0 | 3,731,614 | 30.00% | 1,119,484 | 800,000 | 800,000 | 21.44% |
| 0.0 | 0.0 | 0.0 | 546,313 | 126.6 | 883.7 | 1,010.3 | 1,010.3 | A | R | 3,814,049 | 4,360,455 | 4,375,992 | 4,360,455 | 0 | 4,360,455 | 17.32% | 755,231 | 588,000 | 588,000 | 13.48% |
| 0.0 | 0.0 | 0.0 | 943,519 | 218.6 | 1,489.1 | 1,707.7 | 1,707.7 | A | | 6,426,956 | 7,370,433 | 7,557,316 | 7,370,433 | 0 | 7,370,433 | 25.00% | 1,842,608 | 1,664,500 | 1,664,500 | 22.58% |
| 0.0 | 0.0 | 0.0 | 217,719 | 50.4 | 406.2 | 456.6 | 456.6 | A | | 1,753,159 | 1,970,686 | 2,110,956 | 1,970,686 | 0 | 1,970,686 | 25.53% | 503,116 | 538927 | 503,116 | 25.53% |
| 0.0 | 0.0 | 0.0 | 882,741 | 204.5 | 1,481.0 | 1,685.5 | 1,685.5 | A | | 6,391,996 | 7,274,618 | 7,421,362 | 7,274,618 | 0 | 7,274,618 | 26.00% | 1,891,401 | 1,540,000 | 1,540,000 | 21.17% |
| 0.0 | 0.0 | 0.0 | 222,060 | 51.5 | 423.6 | 475.1 | 475.1 | A | PN | 1,828,258 | 2,050,532 | 2,050,532 | 2,050,532 | 0 | 2,050,532 | 30.00% | 615,160 | 454,330 | 454,330 | 22.16% |
| 0.0 | 0.0 | 0.0 | 222,387 | 51.5 | 690.0 | 741.5 | 741.5 | A | | 2,978,040 | 3,200,314 | 3,207,220 | 3,200,314 | 0 | 3,200,314 | 22.93% | 733,832 | 495,000 | 495,000 | 15.47% |
| 0.0 | 0.0 | 0.0 | 723,406 | 167.6 | 1,514.8 | 1,682.4 | 1,682.4 | A | PN | 6,537,877 | 7,261,238 | 7,261,238 | 7,261,238 | -684 | 7,260,554 | 30.00% | 2,178,371 | 2,169,437 | 2,169,437 | 29.88% |
| 0.0 | 0.0 | 0.0 | 698,968 | 161.9 | 1,375.4 | 1,537.3 | 1,537.3 | A | | 5,936,226 | 6,634,987 | 6,663,904 | 6,634,987 | 0 | 6,634,987 | 30.00% | 1,990,496 | 1,960,000 | 1,960,000 | 29.54% |
| 0.0 | 0.0 | 0.0 | 296,078 | 68.6 | 693.8 | 762.4 | 762.4 | A | PN | 2,994,441 | 3,290,518 | 3,290,518 | 3,290,518 | 0 | 3,290,518 | 29.34% | 965,438 | 821,000 | 821,000 | 24.95% |
| 0.0 | 0.0 | 0.0 | 393,227 | 91.1 | 783.4 | 874.5 | 874.5 | A | PN | 3,381,154 | 3,774,342 | 3,774,342 | 3,774,342 | 0 | 3,774,342 | 24.93% | 940,943 | 923082 | 923,082 | 24.46% |

| | | 5/30/2007 | 2a | 2b | 2c | 2d | | | 3a | | | 3b | 4 | 4a | 4b | 5 | 6 | 7 | 8 | 9 | 10 | | | 11 | 12 | 13 | 13a |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| USD No. | County Name | USD Name | FTE Enroll Exc4yr at risk 9/20/2004 | FTE Enroll Exc4yr at risk 9/20/2005 2/20/2006 | FTE Enroll Exc4yr at risk 9/20/2006 | Declining Enrollment Provision | FTE Enrollment exc4yr at risk 2/20/2007 | Adjusted Enroll-ment | At Risj 4-Yr Old FTE (incl 9/20) (incl 2/20) | FTE Enroll inc4yr at risk 2/20/2006 | | Adjusted Enrollment (incl 2/20) | Low & Corr. Weighted FTE | Low Enrollment | Correlation | Vocational Contact Hrs. | Vocational Weighted FTE | Bilingual Contact Hrs. | Bilingual Weighted FTE | At-Risk Students | At-Risk Weighted FTE | High At-Risk Weighted FTE | Non-Proficient Weighted FTE | New Fac. FTE | New Fac. Weighted FTE | Over 2.5 Current Yr | Trans. Weighted FTE |
| 340 | Jefferson | Jefferson West | 950.0 | 936.5 | 918.0 | 936.5 | 0.0 | 936.5 | 0.0 | 918.0 | 918.0 | 936.5 | 250.9 | 250.9 | 0.0 | 201.7 | 16.8 | 0.0 | 0.0 | 118.0 | 32.8 | 0.0 | 4.6 | 0.0 | 0.0 | 599.0 | 77.8 |
| 341 | Jefferson | Oskaloosa | 600.6 | 570.5 | 564.7 | 578.6 | 0.0 | 578.6 | 13.0 | 577.7 | 577.7 | 591.6 | 227.8 | 227.8 | 0.0 | 180.3 | 15.0 | 0.0 | 0.0 | 171.0 | 47.5 | 0.0 | 2.9 | 0.0 | 0.0 | 330.0 | 51.4 |
| 342 | Jefferson | McLouth | 559.1 | 538.3 | 522.2 | 539.9 | 0.0 | 539.9 | 10.0 | 532.2 | 532.2 | 549.9 | 219.6 | 219.6 | 0.0 | 131.1 | 10.9 | 0.0 | 0.0 | 107.0 | 29.7 | 0.0 | 3.6 | 0.0 | 0.0 | 312.3 | 48.5 |
| 343 | Jefferson | Perry | 962.5 | 949.1 | 938.6 | 950.1 | 0.0 | 950.1 | 5.0 | 943.6 | 943.6 | 955.1 | 249.9 | 249.9 | 0.0 | 239.6 | 20.0 | 3.5 | 0.2 | 176.0 | 48.9 | 0.0 | 6.6 | 319.6 | 79.9 | 587.5 | 89.5 |
| 344 | Linn | Pleasanton | 395.0 | 403.0 | 368.0 | 403.0 | 0.0 | 403.0 | 5.5 | 373.5 | 373.5 | 408.5 | 182.7 | 182.7 | 0.0 | 132.9 | 11.1 | 0.0 | 0.0 | 143.0 | 39.8 | 0.0 | 3.3 | 0.0 | 0.0 | 81.0 | 16.4 |
| 345 | Shawnee | Seaman | 3,305.5 | 3,315.9 | 3,363.4 | 3,363.4 | 0.0 | 3,363.4 | 14.5 | 3,377.9 | 3,377.9 | 3,377.9 | 101.1 | 0.0 | 101.1 | 686.2 | 57.2 | 0.0 | 0.0 | 574.0 | 159.6 | 0.0 | 21.5 | 0.0 | 0.0 | 1400.0 | 160.7 |
| 346 | Linn | Jayhawk | 563.2 | 552.3 | 541.3 | 552.3 | 0.0 | 552.3 | 5.0 | 546.3 | 546.3 | 557.3 | 221.1 | 221.1 | 0.0 | 142.7 | 11.9 | 0.0 | 0.0 | 194.0 | 53.9 | 0.0 | 3.8 | 0.0 | 0.0 | 320.0 | 62.4 |
| 347 | Edwards | Kinsely-Offerle | 313.6 | 301.0 | 292.7 | 302.4 | 0.0 | 302.4 | 4.5 | 297.2 | 297.2 | 306.9 | 147.9 | 147.9 | 0.0 | 23.7 | 2.0 | 100.2 | 6.6 | 112.0 | 31.1 | 0.0 | 1.3 | 0.0 | 0.0 | 176.0 | 39.4 |
| 348 | Douglas | Baldwin City | 1,285.6 | 1,324.9 | 1,327.9 | 1,327.9 | 0.0 | 1,327.9 | 22.0 | 1,349.9 | 1,349.9 | 1,349.9 | 172.1 | 172.1 | 0.0 | 173.0 | 14.4 | 9.0 | 0.6 | 142.0 | 39.5 | 0.0 | 4.2 | 0.0 | 0.0 | 550.0 | 83.3 |
| 349 | Stafford | Stafford | 313.2 | 305.5 | 287.1 | 305.5 | 0.0 | 305.5 | 0.0 | 287.1 | 287.1 | 305.5 | 147.3 | 147.3 | 0.0 | 58.3 | 4.9 | 0.0 | 0.0 | 121.0 | 33.6 | 0.0 | 1.4 | 0.0 | 0.0 | 60.0 | 15.5 |
| 350 | Stafford | St. John-Hudson | 402.9 | 396.3 | 395.6 | 396.3 | 0.0 | 396.3 | 0.0 | 395.6 | 395.6 | 398.3 | 179.5 | 179.5 | 0.0 | 134.5 | 11.2 | 8.4 | 0.6 | 120.0 | 33.4 | 0.0 | 2.1 | 0.0 | 0.0 | 98.0 | 24.1 |
| 351 | Stafford | Macksville | 284.4 | 283.5 | 304.0 | 304.0 | 0.0 | 304.0 | 3.0 | 307.0 | 307.0 | 307.0 | 147.9 | 147.9 | 0.0 | 56.1 | 4.7 | 128.1 | 8.4 | 115.0 | 32.0 | 0.0 | 1.3 | 0.0 | 0.0 | 112.0 | 27.7 |
| 352 | Sherman | Goodland | 950.4 | 944.0 | 932.3 | 944.0 | 0.0 | 944.0 | 0.0 | 932.3 | 932.3 | 944.0 | 250.5 | 250.5 | 0.0 | 239.2 | 19.9 | 251.5 | 16.6 | 303.0 | 84.2 | 0.0 | 6.2 | 0.0 | 0.0 | 188.0 | 50.1 |
| 353 | Sumner | Wellington | 1,644.2 | 1,624.1 | 1,613.7 | 1,627.3 | 0.0 | 1,627.3 | 7.0 | 1,620.7 | 1,620.7 | 1,634.3 | 50.4 | 50.4 | 0.0 | 431.8 | 36.0 | 0.0 | 0.0 | 553.0 | 153.7 | 0.0 | 11.9 | 82.8 | 20.7 | 164.0 | 34.5 |
| 354 | Barton | Claflin | 295.5 | 289.5 | 268.0 | 289.5 | 0.0 | 289.5 | 0.0 | 268.0 | 268.0 | 289.5 | 148.2 | 148.2 | 0.0 | 72.3 | 6.0 | 0.0 | 0.0 | 29.0 | 8.1 | 0.0 | 1.1 | 0.0 | 0.0 | 94.0 | 20.6 |
| 355 | Barton | Ellinwood | 513.4 | 480.9 | 449.7 | 481.3 | 0.0 | 481.3 | 0.0 | 449.7 | 449.7 | 481.3 | 203.4 | 203.4 | 0.0 | 245.9 | 20.5 | 0.0 | 0.0 | 118.0 | 32.8 | 0.0 | 3.1 | 0.0 | 0.0 | 94.7 | 20.5 |
| 356 | Sumner | Conway Springs | 568.2 | 558.1 | 566.7 | 566.7 | 0.0 | 566.7 | 0.0 | 566.7 | 566.7 | 566.7 | 223.0 | 223.0 | 0.0 | 139.1 | 11.6 | 0.0 | 0.0 | 92.0 | 25.6 | 0.0 | 3.7 | 0.0 | 0.0 | 192.2 | 36.6 |
| 357 | Sumner | Belle Plaine | 758.5 | 743.5 | 726.5 | 743.5 | 0.0 | 743.5 | 15.0 | 741.5 | 741.5 | 758.5 | 249.1 | 249.1 | 0.0 | 258.0 | 21.5 | 0.0 | 0.0 | 245.0 | 68.1 | 0.0 | 3.3 | 0.0 | 0.0 | 274.5 | 43.1 |
| 358 | Sumner | Oxford | 398.5 | 378.9 | 384.5 | 387.3 | 0.0 | 387.3 | 3.0 | 387.5 | 387.5 | 390.3 | 177.0 | 177.0 | 0.0 | 111.1 | 9.3 | 0.0 | 0.0 | 77.0 | 21.4 | 0.0 | 3.1 | 0.0 | 0.0 | 161.0 | 30.8 |
| 359 | Sumner | Argonia | 210.3 | 203.5 | 198.0 | 203.9 | 0.0 | 203.9 | 1.0 | 199.0 | 199.0 | 204.9 | 150.9 | 150.9 | 0.0 | 29.2 | 2.4 | 0.0 | 0.0 | 33.0 | 9.2 | 0.0 | 0.7 | 0.0 | 0.0 | 75.5 | 17.5 |
| 360 | Sumner | Caldwell | 297.0 | 271.6 | 246.9 | 271.8 | 0.0 | 271.8 | 2.5 | 249.4 | 249.4 | 274.3 | 151.5 | 151.5 | 0.0 | 53.3 | 4.4 | 0.0 | 0.0 | 93.0 | 25.9 | 0.0 | 1.1 | 0.0 | 0.0 | 48.0 | 12.4 |
| 361 | Harper | Anthony-Harper | 896.5 | 838.1 | 827.8 | 854.1 | 0.0 | 854.1 | 12.5 | 840.3 | 840.3 | 866.6 | 252.8 | 252.8 | 0.0 | 196.8 | 16.4 | 37.8 | 2.5 | 305.0 | 84.8 | 0.0 | 4.1 | 0.0 | 0.0 | 350.0 | 76.4 |
| 362 | Linn | Prairie View | 1,003.1 | 997.6 | 971.3 | 997.6 | 0.0 | 997.6 | 0.0 | 971.3 | 971.3 | 997.6 | 246.6 | 246.6 | 0.0 | 247.9 | 20.7 | 0.0 | 0.0 | 215.0 | 59.8 | 0.0 | 5.0 | 0.0 | 0.0 | 771.0 | 128.4 |
| 363 | Finney | Holcomb | 838.2 | 863.9 | 836.2 | 863.9 | 0.0 | 863.9 | 7.5 | 843.7 | 843.7 | 871.4 | 252.8 | 252.8 | 0.0 | 94.6 | 7.9 | 296.1 | 19.5 | 274.0 | 76.2 | 0.0 | 3.3 | 0.0 | 0.0 | 129.0 | 28.5 |
| 364 | Marshall | Marysville | 760.2 | 754.2 | 741.6 | 754.2 | 0.0 | 754.2 | 14.5 | 756.1 | 756.1 | 768.7 | 249.8 | 249.8 | 0.0 | 299.2 | 24.9 | 0.0 | 0.0 | 185.0 | 51.4 | 0.0 | 4.2 | 0.0 | 0.0 | 268.9 | 55.0 |
| 365 | Anderson | Garnett | 1,081.5 | 1,101.3 | 1,130.7 | 1,130.7 | 0.0 | 1,130.7 | 0.0 | 1,130.7 | 1,130.7 | 1,130.7 | 228.4 | 228.4 | 0.0 | 439.9 | 36.7 | 0.0 | 0.0 | 377.0 | 104.8 | 0.0 | 7.2 | 0.0 | 0.0 | 497.1 | 95.3 |
| 366 | Woodson | Woodson | 492.0 | 431.5 | 417.5 | 447.0 | 0.0 | 447.0 | 8.0 | 425.5 | 425.5 | 455.0 | 196.3 | 196.3 | 0.0 | 100.8 | 8.4 | 0.0 | 0.0 | 158.0 | 43.9 | 0.0 | 1.3 | 0.0 | 0.0 | 152.0 | 36.5 |
| 367 | Miami | Osawatomie | 1,134.0 | 1,173.0 | 1,165.5 | 1,173.0 | 0.0 | 1,173.0 | 12.0 | 1,177.5 | 1,177.5 | 1,185.0 | 217.5 | 217.5 | 0.0 | 5.7 | 0.5 | 0.0 | 0.0 | 486.0 | 135.1 | 19.4 | 5.1 | 0.0 | 0.0 | 299.0 | 48.0 |
| 368 | Miami | Paola | 2,013.4 | 2,003.3 | 2,037.1 | 2,037.1 | 0.0 | 2,037.1 | 0.0 | 2,037.1 | 2,037.1 | 2,037.1 | 61.0 | 0.0 | 61.0 | 546.5 | 45.5 | 0.0 | 0.0 | 394.0 | 109.5 | 0.0 | 13.1 | 37.9 | 9.5 | 866.1 | 128.9 |
| 369 | Harvey | Burrton | 254.7 | 269.0 | 242.5 | 269.0 | 0.0 | 269.0 | 6.0 | 248.5 | 248.5 | 275.0 | 151.4 | 151.4 | 0.0 | 55.0 | 4.6 | 8.7 | 0.6 | 94.0 | 26.1 | 0.0 | 1.3 | 0.0 | 0.0 | 46.5 | 10.5 |
| 371 | Gray | Montezuma | 240.6 | 250.4 | 239.6 | 250.4 | 0.0 | 250.4 | 3.0 | 242.6 | 242.6 | 253.4 | 154.0 | 154.0 | 0.0 | 51.3 | 4.3 | 334.5 | 22.0 | 59.0 | 16.4 | 0.0 | 1.8 | 0.0 | 0.0 | 84.0 | 19.6 |
| 372 | Shawnee | Silver Lake | 724.0 | 721.8 | 701.6 | 721.8 | 0.0 | 721.8 | 7.0 | 708.6 | 708.6 | 728.8 | 246.7 | 246.7 | 0.0 | 168.3 | 14.0 | 0.0 | 0.0 | 63.0 | 17.5 | 0.0 | 2.6 | 0.0 | 0.0 | 267.0 | 43.1 |
| 373 | Harvey | Newton | 3,441.7 | 3,410.9 | 3,407.8 | 3,420.1 | 0.0 | 3,420.1 | 19.5 | 3,427.3 | 3,427.3 | 3,439.6 | 103.0 | 0.0 | 103.0 | 808.5 | 67.4 | 863.9 | 56.9 | 1,264.0 | 351.4 | 0.0 | 14.9 | 0.0 | 0.0 | 303.0 | 51.1 |
| 374 | Haskell | Sublette | 467.9 | 479.0 | 478.5 | 479.0 | 0.0 | 479.0 | 5.0 | 483.5 | 483.5 | 484.0 | 204.1 | 204.1 | 0.0 | 0.0 | 0.0 | 673.5 | 44.3 | 202.0 | 56.2 | 8.1 | 3.2 | 0.0 | 0.0 | 112.0 | 27.5 |
| 375 | Butler | Circle | 1,494.8 | 1,473.3 | 1,555.3 | 1,555.3 | 0.0 | 1,555.3 | 0.0 | 1,555.3 | 1,555.3 | 1,555.3 | 89.7 | 89.7 | 0.0 | 416.8 | 34.7 | 0.0 | 0.0 | 242.0 | 67.3 | 0.0 | 8.2 | 0.0 | 0.0 | 806.0 | 118.5 |
| 376 | Rice | Sterling | 501.3 | 495.2 | 512.5 | 512.5 | 0.0 | 512.5 | 4.5 | 517.0 | 517.0 | 517.0 | 212.2 | 212.2 | 0.0 | 107.0 | 8.9 | 0.0 | 0.0 | 182.0 | 50.6 | 0.0 | 2.0 | 0.0 | 0.0 | 103.0 | 22.1 |
| 377 | Atchison | Atchison County | 734.0 | 726.3 | 677.4 | 726.3 | 0.0 | 726.3 | 8.5 | 685.9 | 685.9 | 734.8 | 247.2 | 247.2 | 0.0 | 135.2 | 11.3 | 0.0 | 0.0 | 153.0 | 42.5 | 0.0 | 5.5 | 0.0 | 0.0 | 503.0 | 92.5 |
| 378 | Riley | Riley County | 642.5 | 626.7 | 642.5 | 642.5 | 0.0 | 642.5 | 0.0 | 642.5 | 642.5 | 642.5 | 236.3 | 236.3 | 0.0 | 222.7 | 18.6 | 0.0 | 0.0 | 95.0 | 26.4 | 0.0 | 3.4 | 0.0 | 0.0 | 406.0 | 66.9 |
| 379 | Clay | Clay Center | 1,371.3 | 1,327.2 | 1,329.5 | 1,342.7 | 15.0 | 1,357.7 | 0.0 | 1,329.5 | 1,344.5 | 1,357.7 | 169.5 | 169.5 | 0.0 | 398.1 | 33.2 | 6.0 | 0.4 | 278.0 | 77.3 | 0.0 | 7.7 | 0.0 | 0.0 | 398.5 | 86.0 |
| 380 | Marshall | Vermillon | 536.5 | 527.0 | 527.0 | 530.2 | 0.0 | 530.2 | 9.0 | 536.0 | 536.0 | 539.2 | 217.3 | 217.3 | 0.0 | 169.3 | 14.1 | 0.0 | 0.0 | 111.0 | 30.9 | 0.0 | 1.4 | 0.0 | 0.0 | 285.0 | 60.1 |
| 381 | Ford | Spearville | 341.0 | 343.0 | 333.5 | 343.0 | 0.0 | 343.0 | 0.5 | 334.0 | 334.0 | 343.5 | 161.2 | 161.2 | 0.0 | 101.4 | 8.5 | 0.0 | 0.0 | 35.0 | 9.7 | 0.0 | 1.8 | 0.0 | 0.0 | 58.0 | 14.3 |
| 382 | Pratt | Pratt | 1,121.3 | 1,167.8 | 1,171.1 | 1,171.1 | 0.0 | 1,171.1 | 6.5 | 1,177.6 | 1,177.6 | 1,177.6 | 219.1 | 219.1 | 0.0 | 265.5 | 22.1 | 6.2 | 0.4 | 322.0 | 89.5 | 0.0 | 4.4 | 0.0 | 0.0 | 94.0 | 22.7 |
| 383 | Riley | Manhattan | 4,922.8 | 4,999.4 | 5,169.2 | 5,169.2 | 128.0 | 5,297.2 | 18.0 | 5,187.2 | 5,315.2 | 5,315.2 | 159.1 | 0.0 | 159.1 | 994.6 | 82.9 | 604.0 | 39.8 | 1,111.0 | 308.9 | 0.0 | 25.2 | 0.0 | 0.0 | 2000.0 | 243.4 |
| 384 | Riley | Blue Valley | 244.5 | 219.3 | 202.5 | 222.1 | 0.0 | 222.1 | 0.0 | 202.5 | 202.5 | 222.1 | 153.4 | 153.4 | 0.0 | 85.6 | 7.1 | 0.0 | 0.0 | 33.0 | 9.2 | 0.0 | 1.9 | 0.0 | 0.0 | 139.0 | 32.1 |
| 385 | Butler | Andover | 3,630.9 | 3,878.6 | 4,026.1 | 4,026.1 | 0.0 | 4,026.1 | 18.0 | 4,044.1 | 4,044.1 | 4,044.1 | 121.1 | 0.0 | 121.1 | 485.4 | 40.5 | 11.1 | 0.7 | 323.0 | 89.8 | 0.0 | 15.0 | 164.0 | 41.0 | 1803.0 | 187.2 |
| 386 | Greenwood | Madison-Virgil | 238.5 | 243.5 | 240.5 | 243.5 | 0.0 | 243.5 | 3.0 | 243.5 | 243.5 | 246.5 | 154.3 | 154.3 | 0.0 | 27.5 | 2.3 | 0.0 | 0.0 | 48.0 | 13.3 | 0.0 | 1.5 | 0.0 | 0.0 | 87.0 | 21.1 |
| 387 | Wilson | Altoona-Midway | 227.0 | 265.0 | 251.0 | 265.0 | 0.0 | 265.0 | 1.5 | 252.5 | 252.5 | 266.5 | 152.7 | 152.7 | 0.0 | 89.0 | 7.4 | 0.0 | 0.0 | 88.0 | 24.5 | 0.0 | 1.6 | 0.0 | 0.0 | 139.0 | 29.2 |
| 388 | Ellis | Ellis | 374.2 | 378.6 | 371.7 | 378.6 | 0.0 | 378.6 | 0.0 | 371.7 | 371.7 | 378.6 | 173.2 | 173.2 | 0.0 | 130.8 | 10.9 | 0.0 | 0.0 | 62.0 | 17.2 | 0.0 | 0.8 | 0.0 | 0.0 | 65.0 | 17.0 |
| 389 | Greenwood | Eureka | 676.0 | 639.4 | 608.5 | 641.3 | 0.0 | 641.3 | 11.0 | 619.5 | 619.5 | 652.3 | 237.8 | 237.8 | 0.0 | 214.7 | 17.9 | 1.0 | 0.1 | 194.0 | 53.9 | 0.0 | 4.0 | 0.0 | 0.0 | 173.0 | 43.0 |
| 390 | Greenwood | Hamilton | 106.5 | 99.5 | 100.0 | 102.0 | 0.0 | 102.0 | 2.5 | 102.5 | 102.5 | 104.5 | 104.8 | 104.8 | 0.0 | 19.0 | 1.6 | 0.0 | 0.0 | 33.0 | 9.2 | 0.0 | 0.7 | 0.0 | 0.0 | 23.5 | 7.1 |
| 392 | Osborne | Osborne | 386.6 | 352.7 | 339.8 | 359.7 | 0.0 | 359.7 | 0.0 | 339.8 | 339.8 | 359.7 | 166.9 | 166.9 | 0.0 | 85.2 | 7.1 | 0.0 | 0.0 | 106.0 | 29.5 | 0.0 | 1.4 | 0.0 | 0.0 | 85.5 | 23.7 |
| 393 | Dickinson | Solomon | 403.4 | 404.7 | 416.5 | 416.5 | 0.0 | 416.5 | 0.0 | 416.5 | 416.5 | 416.5 | 185.2 | 185.2 | 0.0 | 146.9 | 12.2 | 0.0 | 0.0 | 96.0 | 26.7 | 0.0 | 1.9 | 0.0 | 0.0 | 129.0 | 27.3 |
| 394 | Butler | Rose Hill | 1,739.5 | 1,683.1 | 1,661.4 | 1,694.7 | 0.0 | 1,694.7 | 0.0 | 1,661.4 | 1,661.4 | 1,694.7 | 50.7 | 0.0 | 50.7 | 324.0 | 27.0 | 0.0 | 0.0 | 211.0 | 58.7 | 0.0 | 9.9 | 662.0 | 165.5 | 729.0 | 87.4 |
| 395 | Rush | LaCrosse | 304.8 | 316.1 | 297.5 | 316.1 | 0.0 | 316.1 | 0.0 | 297.5 | 297.5 | 316.1 | 151.3 | 151.3 | 0.0 | 52.0 | 4.3 | 0.0 | 0.0 | 99.0 | 27.5 | 0.0 | 1.7 | 0.0 | 0.0 | 92.0 | 25.0 |
| 396 | Butler | Douglass | 823.3 | 823.0 | 817.8 | 823.0 | 0.0 | 823.0 | 3.0 | 820.8 | 820.8 | 826.0 | 252.3 | 252.3 | 0.0 | 97.6 | 8.1 | 0.0 | 0.0 | 161.0 | 44.8 | 0.0 | 4.8 | 0.0 | 0.0 | 288.0 | 48.4 |
| 397 | Marion | Centre | 256.5 | 282.0 | 263.0 | 282.0 | 0.0 | 282.0 | 2.0 | 265.0 | 265.0 | 284.0 | 149.6 | 149.6 | 0.0 | 99.9 | 8.3 | 0.0 | 0.0 | 78.0 | 21.7 | 0.0 | 1.4 | 0.0 | 0.0 | 217.0 | 48.2 |
| 398 | Marion | Peabody-Burns | 414.5 | 390.1 | 374.9 | 393.2 | 0.0 | 393.2 | 0.0 | 374.9 | 374.9 | 393.2 | 177.9 | 177.9 | 0.0 | 174.9 | 14.6 | 0.0 | 0.0 | 113.0 | 31.4 | 0.0 | 1.8 | 0.0 | 0.0 | 121.0 | 27.2 |
| 399 | Russell | Paradise | 148.0 | 133.5 | 152.0 | 152.0 | 0.0 | 152.0 | 2.0 | 154.0 | 154.0 | 154.0 | 134.2 | 134.2 | 0.0 | 15.4 | 1.3 | 0.0 | 0.0 | 43.0 | 12.0 | 0.0 | 0.6 | 0.0 | 0.0 | 50.0 | 15.1 |
| 400 | McPherson | Smoky Valley | 950.1 | 1,006.6 | 1,005.0 | 1,006.6 | 0.0 | 1,006.6 | 0.0 | 1,005.0 | 1,005.0 | 1,006.6 | 245.7 | 245.7 | 0.0 | 179.2 | 14.9 | 20.7 | 1.4 | 182.0 | 50.6 | 0.0 | 5.3 | 0.0 | 0.0 | 383.0 | 76.0 |
| 401 | Rice | Chase | 148.5 | 163.3 | 150.0 | 163.3 | 0.0 | 163.3 | 0.0 | 150.0 | 150.0 | 163.3 | 138.2 | 138.2 | 0.0 | 37.2 | 3.1 | 10.6 | 0.7 | 68.0 | 18.9 | 2.7 | 1.1 | 0.0 | 0.0 | 34.0 | 9.4 |
| 402 | Butler | Augusta | 2,106.7 | 2,114.8 | 2,143.8 | 2,143.8 | 0.0 | 2,143.8 | 14.0 | 2,157.8 | 2,157.8 | 2,157.8 | 64.6 | 0.0 | 64.6 | 633.6 | 52.8 | 0.0 | 0.0 | 524.0 | 145.7 | 0.0 | 13.4 | 0.0 | 0.0 | 511.5 | 68.7 |
| 403 | Rush | Otis-Bison | 218.0 | 218.3 | 206.4 | 218.3 | 0.0 | 218.3 | 0.0 | 206.4 | 206.4 | 218.3 | 153.0 | 153.0 | 0.0 | 101.5 | 8.5 | 0.0 | 0.0 | 47.0 | 13.1 | 0.0 | 1.5 | 0.0 | 0.0 | 139.0 | 32.6 |
| 404 | Cherokee | Riverton | 812.6 | 858.6 | 875.5 | 875.5 | 0.0 | 875.5 | 6.5 | 882.0 | 882.0 | 882.0 | 252.7 | 252.7 | 0.0 | 350.7 | 29.2 | 0.0 | 0.0 | 327.0 | 90.9 | 0.0 | 2.9 | 0.0 | 0.0 | 365.0 | 50.9 |
| 405 | Rice | Lyons | 827.6 | 811.0 | 797.6 | 812.1 | 0.0 | 812.1 | 16.0 | 813.6 | 813.6 | 828.1 | 252.4 | 252.4 | 0.0 | 103.0 | 8.6 | 429.9 | 28.3 | 468.0 | 130.1 | 37.4 | 2.5 | 0.0 | 0.0 | 41.0 | 9.9 |
| 406 | Doniphan | Wathena | 374.5 | 380.0 | 402.5 | 402.5 | 0.0 | 402.5 | 7.0 | 409.5 | 409.5 | 409.5 | 183.0 | 183.0 | 0.0 | 154.3 | 12.9 | 0.0 | 0.0 | 78.0 | 21.7 | 0.0 | 3.4 | 0.0 | 0.0 | 70.0 | 14.1 |
| 407 | Russell | Russell | 994.0 | 984.2 | 983.3 | 987.2 | 0.0 | 987.2 | 0.0 | 983.3 | 983.3 | 987.2 | 247.5 | 247.5 | 0.0 | 111.0 | 9.3 | 0.0 | 0.0 | 322.0 | 89.5 | 0.0 | 3.6 | 0.0 | 0.0 | 242.0 | 59.8 |
| 408 | Marion | Marion | 641.3 | 631.0 | 624.4 | 632.2 | 0.0 | 632.2 | 0.0 | 624.4 | 624.4 | 632.2 | 234.7 | 234.7 | 0.0 | 127.5 | 10.6 | 0.0 | 0.0 | 170.0 | 47.3 | 0.0 | 2.5 | 0.0 | 0.0 | 217.0 | 43.5 |
| 409 | Atchison | Atchison | 1,544.1 | 1,535.7 | 1,563.2 | 1,563.2 | 0.0 | 1,563.2 | 19.5 | 1,582.7 | 1,582.7 | 1,582.7 | 76.6 | 76.6 | 0.0 | 340.4 | 28.4 | 0.0 | 0.0 | 760.0 | 211.3 | 30.4 | 5.2 | 401.4 | 100.4 | 248.0 | 36.3 |
| 410 | Marion | Durham-Hills | 666.2 | 668.9 | 644.3 | 668.9 | 0.0 | 668.9 | 1.5 | 645.8 | 645.8 | 670.4 | 240.2 | 240.2 | 0.0 | 255.9 | 21.3 | 0.0 | 0.0 | 135.0 | 37.5 | 0.0 | 2.4 | 0.0 | 0.0 | 190.0 | 39.0 |

artment of Education
Maximum File

| 14 | | | 14a | 14b | 15 | 15a | 15b | | | 16 | 16a | 17 | 18 | 18a | 18b | 19 | 20 | 21 | 22 | 23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ancillary Weighting FTE | Declining Weighting FTE | Cost of Living FTE | Spec Ed State Aid FY2007 | Spec Ed Wtg. FTE | Sub Total Wtd FTE (exc Spec Ed) | Sub Total Wtd FTE (exc COL) | Total Weighted FTE (inc Spec Ed) | Audited | Republished | Computed General Fund (exc spec ed) | Computed General Fund (inc spec ed) | Adopted General Fund | 2006-2007 General Fund (before reductions) | Audited Budget Reductions | 2006-2007 Adjusted Legal General Fund | 2006-2007 LOB Authorized Percent | Maximum LOB Authorized | Adopted LOB | Legal LOB | LOB Percent Used (col 22 / col 18) |
| 0.0 | 0.0 | 0.0 | 659,517 | 152.8 | 1,319.4 | 1,472.2 | 1,472.2 | A | PN | 5,694,530 | 6,354,015 | 6,354,015 | 6,354,015 | -1,010 | 6,353,005 | 29.96% | 1,903,663 | 1,709,874 | 1,709,874 | 26.91% |
| 0.0 | 0.0 | 0.0 | 560,405 | 129.8 | 936.2 | 1,066.0 | 1,066.0 | A | PN | 4,040,639 | 4,600,856 | 4,600,856 | 4,600,856 | 0 | 4,600,856 | 25.00% | 1,150,214 | 1,139,532 | 1,139,532 | 24.77% |
| 0.0 | 0.0 | 0.0 | 514,392 | 119.2 | 862.2 | 981.4 | 981.4 | A | | 3,721,255 | 4,235,722 | 4,284,925 | 4,235,722 | -1,274 | 4,234,448 | 24.10% | 1,020,809 | 710,000 | 710,000 | 16.76% |
| 0.0 | 0.0 | 0.0 | 735,828 | 170.5 | 1,450.1 | 1,620.6 | 1,620.6 | A | PN | 6,258,632 | 6,994,510 | 6,994,510 | 6,994,510 | 0 | 6,994,510 | 30.00% | 2,098,353 | 1,726,832 | 1,726,832 | 24.69% |
| 0.0 | 0.0 | 0.0 | 322,095 | 74.6 | 661.8 | 736.4 | 736.4 | A | R | 2,856,329 | 3,178,302 | 3,195,566 | 3,178,302 | 0 | 3,178,302 | 30.00% | 953,491 | 480,000 | 480,000 | 15.10% |
| 0.0 | 0.0 | 0.0 | 2,693,291 | 624.0 | 3,878.0 | 4,502.0 | 4,502.0 | A | PN | 16,737,448 | 19,430,632 | 19,430,632 | 19,430,632 | 0 | 19,430,632 | 30.00% | 5,829,190 | 4,990,582 | 4,990,582 | 25.68% |
| 0.0 | 0.0 | 0.0 | 336,484 | 78.0 | 910.4 | 988.4 | 988.4 | A | | 3,929,286 | 4,265,934 | 4,428,216 | 4,265,934 | -9,782 | 4,256,152 | 22.25% | 949,170 | 985,278 | 949,170 | 22.25% |
| 0.0 | 0.0 | 0.0 | 264,523 | 61.3 | 535.2 | 596.5 | 596.5 | A | | 2,309,923 | 2,574,494 | 2,661,677 | 2,574,494 | 0 | 2,574,494 | 21.50% | 553,516 | 572,261 | 553,516 | 21.50% |
| 0.0 | 0.0 | 0.0 | 996,577 | 230.9 | 1,664.0 | 1,894.9 | 1,894.9 | A | PN | 7,181,824 | 8,178,388 | 8,178,388 | 8,178,388 | 0 | 8,178,388 | 30.00% | 2,453,516 | 2427032 | 2,427,032 | 29.68% |
| 0.0 | 0.0 | 0.0 | 239,856 | 55.6 | 508.2 | 563.8 | 563.8 | A | | 2,193,391 | 2,433,361 | 2,483,426 | 2,433,361 | 0 | 2,433,361 | 24.23% | 589,603 | 601,734 | 589,603 | 24.23% |
| 0.0 | 0.0 | 0.0 | 338,787 | 78.5 | 649.2 | 727.7 | 727.7 | A | R | 2,801,947 | 3,140,753 | 3,157,586 | 3,140,753 | 0 | 3,140,753 | 30.00% | 942,226 | 680,000 | 680,000 | 21.65% |
| 0.0 | 0.0 | 0.0 | 238,402 | 55.2 | 529.0 | 584.2 | 584.2 | A | | 2,283,164 | 2,521,407 | 2,615,064 | 2,521,407 | 0 | 2,521,407 | 21.93% | 552,945 | 435,000 | 435,000 | 17.25% |
| 0.0 | 0.0 | 0.0 | 625,030 | 144.8 | 1,371.5 | 1,516.3 | 1,516.3 | A | | 5,919,394 | 6,544,351 | 6,576,289 | 6,544,351 | 0 | 6,544,351 | 28.15% | 1,842,235 | 1,453,000 | 1,453,000 | 22.20% |
| 0.0 | 0.0 | 0.0 | 1,542,862 | 357.5 | 1,941.5 | 2,299.0 | 2,299.0 | A | | 8,379,514 | 9,922,484 | 9,980,750 | 9,922,484 | 0 | 9,922,484 | 30.00% | 2,976,745 | 2,894,418 | 2,894,418 | 29.17% |
| 0.0 | 0.0 | 0.0 | 240,853 | 55.8 | 473.5 | 529.3 | 529.3 | A | | 2,043,626 | 2,284,459 | 2,362,578 | 2,284,459 | -916 | 2,283,543 | 30.00% | 685,338 | 445,000 | 445,000 | 19.48% |
| 0.0 | 0.0 | 0.0 | 369,414 | 85.6 | 761.6 | 847.2 | 847.2 | A | | 3,287,066 | 3,656,515 | 3,855,051 | 3,656,515 | -2,688 | 3,653,827 | 27.69% | 1,012,489 | 953,440 | 953,440 | 26.08% |
| 0.0 | 0.0 | 0.0 | 393,965 | 91.3 | 867.2 | 958.5 | 958.5 | A | | 3,742,835 | 4,136,886 | 4,172,709 | 4,136,886 | 0 | 4,136,886 | 30.00% | 1,241,066 | 910000 | 910,000 | 22.00% |
| 0.0 | 0.0 | 0.0 | 751,541 | 174.1 | 1,143.6 | 1,317.7 | 1,317.7 | A | | 4,935,778 | 5,687,193 | 5,874,508 | 5,687,193 | 0 | 5,687,193 | 27.00% | 1,535,542 | 1,586,117 | 1,535,542 | 27.00% |
| 0.0 | 0.0 | 0.0 | 381,585 | 88.4 | 631.9 | 720.3 | 720.3 | A | | 2,727,280 | 3,108,815 | 3,220,599 | 3,108,815 | 0 | 3,108,815 | 24.86% | 772,851 | 800,641 | 772,851 | 24.86% |
| 0.0 | 0.0 | 0.0 | 197,215 | 45.7 | 385.6 | 431.3 | 431.3 | A | | 1,664,250 | 1,861,491 | 1,949,537 | 1,861,491 | 0 | 1,861,491 | 24.79% | 461,464 | 165,000 | 165,000 | 8.86% |
| 0.0 | 0.0 | 0.0 | 286,189 | 66.3 | 469.6 | 535.9 | 535.9 | A | | 2,026,794 | 2,312,944 | 2,322,008 | 2,312,944 | 0 | 2,312,944 | 30.00% | 693,883 | 580,502 | 580,502 | 25.10% |
| 0.0 | 0.0 | 0.0 | 812,452 | 188.2 | 1,303.6 | 1,491.8 | 1,491.8 | A | | 5,626,338 | 6,438,609 | 6,542,624 | 6,438,609 | -1,366 | 6,437,243 | 23.32% | 1,501,484 | 1,525,740 | 1,501,484 | 23.32% |
| 0.0 | 0.0 | 0.0 | 1,003,028 | 232.4 | 1,458.1 | 1,690.5 | 1,690.5 | A | | 6,293,160 | 7,296,198 | 7,581,486 | 7,296,198 | 0 | 7,296,198 | 30.00% | 2,188,859 | 2,274,446 | 2,188,859 | 30.00% |
| 0.0 | 0.0 | 0.0 | 440,656 | 102.1 | 1,259.6 | 1,361.7 | 1,361.7 | A | | 5,436,434 | 5,877,097 | 5,894,361 | 5,877,097 | 0 | 5,877,097 | 30.00% | 1,763,129 | 1,515,891 | 1,515,891 | 25.79% |
| 0.0 | 0.0 | 0.0 | 707,119 | 163.8 | 1,154.0 | 1,317.8 | 1,317.8 | A | | 4,980,664 | 5,687,625 | 5,704,026 | 5,687,625 | -529 | 5,687,096 | 30.00% | 1,706,288 | 1,600,000 | 1,600,000 | 28.13% |
| 0.0 | 0.0 | 0.0 | 732,186 | 169.6 | 1,603.1 | 1,772.7 | 1,772.7 | A | R | 6,918,980 | 7,650,973 | 7,706,218 | 7,650,973 | 0 | 7,650,973 | 27.08% | 2,071,883 | 1,450,000 | 1,450,000 | 18.95% |
| 0.0 | 0.0 | 0.0 | 461,636 | 107.0 | 741.4 | 848.4 | 848.4 | A | R | 3,199,882 | 3,661,694 | 3,684,569 | 3,661,694 | 0 | 3,661,694 | 30.00% | 1,098,508 | 830,250 | 830,250 | 22.67% |
| 0.0 | 0.0 | 0.0 | 1,165,833 | 270.1 | 1,610.6 | 1,880.7 | 1,880.7 | A | R | 6,951,350 | 8,117,101 | 8,138,616 | 8,117,101 | 0 | 8,117,101 | 30.00% | 2,435,130 | 2,392,143 | 2,392,143 | 29.47% |
| 0.0 | 0.0 | 0.0 | 1,411,760 | 327.1 | 2,404.6 | 2,731.7 | 2,731.7 | A | PN | 10,378,254 | 11,790,017 | 11,790,017 | 11,790,017 | 0 | 11,790,017 | 30.00% | 3,537,005 | 3,350,891 | 3,350,891 | 28.42% |
| 0.0 | 0.0 | 0.0 | 183,462 | 42.5 | 469.5 | 512.0 | 512.0 | A | | 2,026,362 | 2,209,792 | 2,298,702 | 2,209,792 | 0 | 2,209,792 | 30.00% | 662,938 | 595,000 | 595,000 | 26.93% |
| 0.0 | 0.0 | 0.0 | 125,483 | 29.1 | 471.5 | 500.6 | 500.6 | A | R | 2,034,994 | 2,160,590 | 2,227,488 | 2,160,590 | 0 | 2,160,590 | 28.51% | 615,984 | 515,000 | 515,000 | 23.84% |
| 0.0 | 0.0 | 0.0 | 472,421 | 109.5 | 1,052.7 | 1,162.2 | 1,162.2 | A | | 4,543,453 | 5,016,055 | 5,136,903 | 5,016,055 | 0 | 5,016,055 | 30.00% | 1,504,817 | 1,541,071 | 1,504,817 | 30.00% |
| 0.0 | 0.0 | 0.0 | 2,489,727 | 576.9 | 4,084.3 | 4,661.2 | 4,661.2 | A | | 17,627,839 | 20,117,739 | 20,386,626 | 20,117,739 | 0 | 20,117,739 | 30.00% | 6,035,322 | 5,158,700 | 5,158,700 | 25.64% |
| 0.0 | 0.0 | 0.0 | 242,004 | 56.1 | 827.4 | 883.5 | 883.5 | A | | 3,571,058 | 3,813,186 | 3,836,492 | 3,813,186 | 0 | 3,813,186 | 30.00% | 1,143,956 | 1,150,948 | 1,143,956 | 30.00% |
| 0.0 | 0.0 | 0.0 | 1,013,747 | 234.9 | 1,873.7 | 2,108.6 | 2,108.6 | A | PN | 8,086,889 | 9,100,718 | 9,100,718 | 9,100,718 | 0 | 9,100,718 | 30.00% | 2,730,215 | 2,615,427 | 2,615,427 | 28.74% |
| 0.0 | 0.0 | 0.0 | 460,773 | 106.8 | 812.8 | 919.6 | 919.6 | A | | 3,508,045 | 3,968,994 | 4,104,084 | 3,968,994 | 0 | 3,968,994 | 30.00% | 1,190,698 | 1,060,800 | 1,060,800 | 26.73% |
| 0.0 | 0.0 | 0.0 | 716,598 | 166.0 | 1,133.8 | 1,299.8 | 1,299.8 | A | | 4,893,481 | 5,609,937 | 5,702,299 | 5,609,937 | -754 | 5,609,183 | 21.43% | 1,202,209 | 918,750 | 918,750 | 16.38% |
| 0.0 | 0.0 | 0.0 | 457,857 | 106.1 | 994.1 | 1,100.2 | 1,100.2 | A | R | 4,290,536 | 4,748,463 | 4,753,642 | 4,748,463 | 0 | 4,748,463 | 27.69% | 1,314,849 | 1,295,250 | 1,295,250 | 27.28% |
| 0.0 | 0.0 | 0.0 | 911,341 | 211.2 | 1,731.8 | 1,943.0 | 1,943.0 | AM | | 7,474,449 | 8,385,988 | 8,625,094 | 8,385,988 | 0 | 8,385,988 | 30.00% | 2,515,796 | 2,100,000 | 2,100,000 | 25.04% |
| 0.0 | 0.0 | 0.0 | 282,128 | 65.4 | 863.0 | 928.4 | 928.4 | A | | 3,724,708 | 4,006,974 | 4,054,450 | 4,006,974 | 0 | 4,006,974 | 26.07% | 1,044,618 | 780,000 | 780,000 | 19.47% |
| 0.0 | 0.0 | 0.0 | 260,480 | 60.4 | 539.0 | 599.4 | 599.4 | A | | 2,326,324 | 2,587,010 | 2,656,930 | 2,587,010 | 0 | 2,587,010 | 30.00% | 776,103 | 322,971 | 322,971 | 12.48% |
| 0.0 | 0.0 | 0.0 | 952,148 | 220.6 | 1,535.8 | 1,756.4 | 1,756.4 | A | | 6,628,513 | 7,580,622 | 7,744,199 | 7,580,622 | -2,577 | 7,578,045 | 30.00% | 2,274,187 | 2,123,260 | 2,123,260 | 28.01% |
| 0.0 | 0.0 | 0.0 | 4,384,911 | 1,016.0 | 6,174.5 | 7,190.5 | 7,190.5 | AM | PN | 26,649,142 | 31,034,198 | 31,035,061 | 31,034,198 | 0 | 31,034,198 | 30.00% | 9,310,259 | 7,635,759 | 7,635,759 | 24.60% |
| 0.0 | 0.0 | 0.0 | 219,679 | 50.9 | 425.8 | 476.7 | 476.7 | A | | 1,837,753 | 2,057,437 | 2,063,048 | 2,057,437 | 0 | 2,057,437 | 25.02% | 514,771 | 447,100 | 447,100 | 21.73% |
| 0.0 | 0.0 | 0.0 | 2,354,623 | 545.6 | 4,539.4 | 5,085.0 | 5,085.0 | A | | 19,592,050 | 21,946,860 | 21,955,492 | 21,946,860 | -420 | 21,946,440 | 30.00% | 6,584,058 | 6,586,648 | 6,584,058 | 30.00% |
| 0.0 | 0.0 | 0.0 | 210,230 | 48.7 | 439.0 | 487.7 | 487.7 | A | | 1,894,724 | 2,104,913 | 2,192,528 | 2,104,913 | 0 | 2,104,913 | 26.71% | 562,222 | 363,000 | 363,000 | 17.25% |
| 0.0 | 0.0 | 0.0 | 260,963 | 60.5 | 481.9 | 542.4 | 542.4 | A | | 2,079,880 | 2,340,998 | 2,381,137 | 2,340,998 | 0 | 2,340,998 | 27.96% | 654,543 | 363505 | 363,505 | 15.53% |
| 0.0 | 0.0 | 0.0 | 308,653 | 71.5 | 597.7 | 669.2 | 669.2 | A | | 2,579,673 | 2,888,267 | 2,952,144 | 2,888,267 | 0 | 2,888,267 | 27.54% | 795,429 | 678,993 | 678,993 | 23.51% |
| 0.0 | 0.0 | 0.0 | 480,334 | 111.3 | 1,009.0 | 1,120.3 | 1,120.3 | A | | 4,354,844 | 4,835,215 | 5,006,128 | 4,835,215 | 0 | 4,835,215 | 29.00% | 1,402,212 | 1400869 | 1,400,869 | 28.97% |
| 0.0 | 0.0 | 0.0 | 125,085 | 29.0 | 227.9 | 256.9 | 256.9 | A | | 963,616 | 1,108,780 | 1,157,120 | 1,108,780 | 0 | 1,108,780 | 23.86% | 264,555 | 65,000 | 65,000 | 5.86% |
| 0.0 | 0.0 | 0.0 | 346,820 | 80.4 | 588.3 | 668.7 | 668.7 | A | | 2,539,103 | 2,886,109 | 2,911,574 | 2,886,109 | -875 | 2,885,234 | 18.82% | 543,166 | 400,000 | 400,000 | 13.86% |
| 0.0 | 0.0 | 0.0 | 275,929 | 63.9 | 669.8 | 733.7 | 733.7 | A | R | 2,890,857 | 3,166,649 | 3,170,965 | 3,166,649 | 0 | 3,166,649 | 28.63% | 906,612 | 340,000 | 340,000 | 10.74% |
| 0.0 | 0.0 | 0.0 | 1,142,712 | 264.8 | 2,093.9 | 2,358.7 | 2,358.7 | A | | 9,037,272 | 10,180,149 | 10,324,735 | 10,180,149 | 0 | 10,180,149 | 30.00% | 3,054,045 | 2,849,250 | 2,849,250 | 27.99% |
| 0.0 | 0.0 | 0.0 | 285,555 | 66.2 | 525.9 | 592.1 | 592.1 | A | R | 2,269,784 | 2,555,504 | 2,556,798 | 2,555,504 | 0 | 2,555,504 | 30.00% | 766,651 | 567,930 | 567,930 | 22.22% |
| 0.0 | 0.0 | 0.0 | 658,984 | 152.7 | 1,184.4 | 1,337.1 | 1,337.1 | A | | 5,111,870 | 5,770,924 | 5,962,986 | 5,770,924 | 0 | 5,770,924 | 26.98% | 1,672,414 | 1,520,000 | 1,520,000 | 26.34% |
| 0.0 | 0.0 | 0.0 | 285,690 | 66.2 | 513.2 | 579.4 | 579.4 | A | | 2,214,971 | 2,500,690 | 2,528,744 | 2,500,690 | 0 | 2,500,690 | 29.80% | 745,206 | 415,000 | 415,000 | 16.60% |
| 0.0 | 0.0 | 0.0 | 390,955 | 90.6 | 646.1 | 736.7 | 736.7 | A | | 2,788,568 | 3,179,597 | 3,207,651 | 3,179,597 | 0 | 3,179,597 | 21.18% | 673,439 | 505,000 | 505,000 | 15.88% |
| 0.0 | 0.0 | 0.0 | 122,853 | 28.5 | 317.2 | 345.7 | 345.7 | A | | 1,369,035 | 1,492,041 | 1,555,486 | 1,492,041 | 0 | 1,492,041 | 30.00% | 447,612 | 466,646 | 447,612 | 30.00% |
| 0.0 | 0.0 | 0.0 | 780,107 | 180.7 | 1,400.5 | 1,581.2 | 1,581.2 | A | PN | 6,044,558 | 6,824,459 | 6,824,459 | 6,824,459 | 0 | 6,824,459 | 30.00% | 2,047,338 | 1,840,775 | 1,840,775 | 26.97% |
| 0.0 | 0.0 | 0.0 | 149,928 | 34.7 | 337.4 | 372.1 | 372.1 | A | | 1,456,218 | 1,605,984 | 1,611,594 | 1,605,984 | 0 | 1,605,984 | 27.35% | 439,237 | 375,000 | 375,000 | 23.35% |
| 0.0 | 0.0 | 0.0 | 1,350,204 | 312.8 | 2,503.0 | 2,815.8 | 2,815.8 | A | PN | 10,802,948 | 12,152,993 | 12,152,993 | 12,152,993 | -1,058 | 12,151,935 | 30.00% | 3,645,898 | 3,470,547 | 3,470,547 | 28.56% |
| 0.0 | 0.0 | 0.0 | 214,892 | 49.8 | 427.0 | 476.8 | 476.8 | A | | 1,842,932 | 2,057,869 | 2,139,441 | 2,057,869 | 0 | 2,057,869 | 30.00% | 617,361 | 408000 | 408,000 | 19.83% |
| 0.0 | 0.0 | 0.0 | 547,634 | 126.9 | 1,308.6 | 1,435.5 | 1,435.5 | A | R | 5,647,918 | 6,195,618 | 6,215,472 | 6,195,618 | 0 | 6,195,618 | 29.06% | 1,800,447 | 1,700,000 | 1,700,000 | 27.44% |
| 0.0 | 0.0 | 0.0 | 735,299 | 170.4 | 1,297.3 | 1,467.7 | 1,467.7 | A | | 5,599,147 | 6,334,593 | 6,368,258 | 6,334,593 | 0 | 6,334,593 | 25.58% | 1,620,389 | 1,515,000 | 1,515,000 | 23.92% |
| 0.0 | 0.0 | 0.0 | 316,072 | 73.2 | 644.6 | 717.8 | 717.8 | A | R | 2,782,094 | 3,098,025 | 3,166,218 | 3,098,025 | 0 | 3,098,025 | 30.00% | 929,408 | 312,900 | 312,900 | 10.10% |
| 0.0 | 0.0 | 0.0 | 685,220 | 158.8 | 1,396.9 | 1,555.7 | 1,555.7 | A | PN | 6,029,020 | 6,714,401 | 6,714,401 | 6,714,401 | 0 | 6,714,401 | 30.00% | 2,014,320 | 1,832,750 | 1,832,750 | 27.30% |
| 0.0 | 0.0 | 0.0 | 626,031 | 145.0 | 970.8 | 1,115.8 | 1,115.8 | A | | 4,189,973 | 4,815,793 | 4,967,716 | 4,815,793 | 0 | 4,815,793 | 26.14% | 1,258,848 | 630,000 | 630,000 | 13.08% |
| 0.0 | 0.0 | 0.0 | 1,453,333 | 336.7 | 2,071.3 | 2,408.0 | 2,408.0 | A | PN | 8,939,731 | 10,392,928 | 10,392,928 | 10,392,928 | 0 | 10,392,928 | 28.41% | 2,952,631 | 2,950,546 | 2,950,546 | 28.39% |
| 0.0 | 0.0 | 0.0 | 672,717 | 155.9 | 1,010.8 | 1,166.7 | 1,166.7 | A | | 4,362,613 | 5,035,477 | 5,077,342 | 5,035,477 | 0 | 5,035,477 | 30.00% | 1,510,643 | 1,523,203 | 1,510,643 | 30.00% |

| USD No. | County Name | USD Name | 5/30/2007 | 2a | 2b | 2c | 2d | | | 3a | | | 3b | 4 | 4a | 4b | 5 | 6 | 7 | 8 | 9 | 10 | | | 11 | 12 | 13 | 13a |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FTE Enroll Exc4yr at risk 9/20/2004 | FTE Enroll Exc4yr at risk 9/20/2005 2/20/2006 | FTE Enroll Exc4yr at risk 9/20/2006 | Declining Enrollment Provision | FTE Enollment exc4yr at risk 2/20/2007 | Adjusted Enroll-ment | At Risj 4-Yr Old FTE (incl 9/20) (incl 2/20) | FTE Enroll inc4yr at risk 2/20/2006 | | Adjusted Enrollment (incl 2/20) | Low & Corr. Weighted FTE | Low Enrollment | Correlation | Vocational Contact Hrs. | Vocational Weighted FTE | Bilingual Contact Hrs. | Bilingual Weighted FTE | At-Risk Students | At-Risk Weighted FTE | High At-Risk Weighted FTE | Non-Proficient Weighted FTE | New Fac. FTE | New Fac. Weighted FTE | Over 2.5 Current Yr | Trans. Weighted FTE |
| 411 | Marion | Goessel | 282.5 | 270.5 | 262.8 | 271.9 | 0.0 | 271.9 | 0.0 | 262.8 | 262.8 | 271.9 | 151.9 | 151.9 | 0.0 | 114.6 | 9.6 | 0.0 | 0.0 | 28.0 | 7.8 | 0.0 | 1.2 | 0.0 | 0.0 | 120.2 | 23.4 |
| 412 | Sheridan | Hoxie | 316.5 | 324.5 | 291.5 | 324.5 | 0.0 | 324.5 | 0.0 | 291.5 | 291.5 | 324.5 | 154.4 | 154.4 | 0.0 | 91.9 | 7.7 | 0.0 | 0.0 | 31.0 | 8.6 | 0.0 | 2.5 | 0.0 | 0.0 | 112.0 | 31.1 |
| 413 | Neosho | Chanute | 1,793.2 | 1,832.5 | 1,816.7 | 1,832.5 | 0.0 | 1,832.5 | 7.0 | 1,823.7 | 1,823.7 | 1,839.5 | 55.1 | 0.0 | 55.1 | 432.7 | 36.1 | 10.8 | 0.7 | 621.0 | 172.6 | 0.0 | 8.2 | 0.0 | 0.0 | 260.0 | 44.6 |
| 415 | Brown | Hiawatha | 891.8 | 897.5 | 883.0 | 897.5 | 0.0 | 897.5 | 0.0 | 883.0 | 883.0 | 897.5 | 252.4 | 252.4 | 0.0 | 284.4 | 23.7 | 0.4 | 0.0 | 263.0 | 73.1 | 0.0 | 2.8 | 0.0 | 0.0 | 293.0 | 59.1 |
| 416 | Miami | Louisburg | 1,414.7 | 1,472.3 | 1,559.9 | 1,559.9 | 0.0 | 1,559.9 | 0.0 | 1,559.9 | 1,559.9 | 1,559.9 | 87.6 | 87.6 | 0.0 | 400.5 | 33.4 | 0.0 | 0.0 | 120.0 | 33.4 | 0.0 | 9.7 | 0.0 | 0.0 | 692.0 | 102.5 |
| 417 | Morris | Morris County | 855.2 | 829.9 | 811.3 | 832.1 | 10.5 | 842.6 | 6.0 | 817.3 | 827.8 | 848.6 | 252.7 | 252.7 | 0.0 | 215.0 | 17.9 | 0.0 | 0.0 | 242.0 | 67.3 | 0.0 | 6.6 | 0.0 | 0.0 | 343.0 | 73.7 |
| 418 | McPherson | McPherson | 2,396.3 | 2,368.9 | 2,368.4 | 2,377.9 | 0.0 | 2,377.9 | 17.0 | 2,385.4 | 2,385.4 | 2,394.9 | 71.7 | 0.0 | 71.7 | 579.1 | 48.3 | 10.3 | 0.7 | 481.0 | 133.7 | 0.0 | 9.9 | 0.0 | 0.0 | 173.0 | 33.5 |
| 419 | McPherson | Canton-Galva | 393.7 | 398.4 | 418.5 | 418.5 | 0.0 | 418.5 | 2.5 | 421.0 | 421.0 | 421.0 | 186.5 | 186.5 | 0.0 | 115.6 | 9.6 | 0.0 | 0.0 | 84.0 | 23.4 | 0.0 | 1.9 | 0.0 | 0.0 | 229.0 | 42.5 |
| 420 | Osage | Osage City | 728.6 | 727.5 | 694.6 | 727.5 | 0.0 | 727.5 | 0.0 | 694.6 | 694.6 | 727.5 | 246.6 | 246.6 | 0.0 | 53.1 | 4.4 | 0.0 | 0.0 | 184.0 | 51.2 | 0.0 | 3.0 | 0.0 | 0.0 | 120.0 | 24.0 |
| 421 | Osage | Lyndon | 436.0 | 447.0 | 462.0 | 462.0 | 0.0 | 462.0 | 0.0 | 462.0 | 462.0 | 462.0 | 198.3 | 198.3 | 0.0 | 138.4 | 11.5 | 0.0 | 0.0 | 82.0 | 22.8 | 0.0 | 3.2 | 0.0 | 0.0 | 188.0 | 33.4 |
| 422 | Kiowa | Greensburg | 298.7 | 279.0 | 277.5 | 285.1 | 0.0 | 285.1 | 0.0 | 277.5 | 277.5 | 285.1 | 149.3 | 149.3 | 0.0 | 20.4 | 1.7 | 0.0 | 0.0 | 60.0 | 16.7 | 0.0 | 1.5 | 0.0 | 0.0 | 27.0 | 8.2 |
| 423 | McPherson | Moundridge | 414.5 | 414.1 | 430.4 | 430.4 | 0.0 | 430.4 | 0.0 | 430.4 | 430.4 | 430.4 | 189.3 | 189.3 | 0.0 | 82.8 | 6.9 | 0.0 | 0.0 | 65.0 | 18.1 | 0.0 | 2.0 | 0.0 | 0.0 | 131.0 | 26.7 |
| 424 | Kiowa | Mullinville | 131.4 | 118.8 | 139.4 | 139.4 | 0.0 | 139.4 | 0.0 | 139.4 | 139.4 | 139.4 | 126.8 | 126.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 63.0 | 17.5 | 2.5 | 1.2 | 0.0 | 0.0 | 18.0 | 5.8 |
| 425 | Doniphan | Highland | 250.0 | 238.0 | 235.5 | 241.2 | 0.0 | 241.2 | 0.0 | 235.5 | 235.5 | 241.2 | 154.4 | 154.4 | 0.0 | 58.3 | 4.9 | 0.0 | 0.0 | 42.0 | 11.7 | 0.0 | 1.9 | 0.0 | 0.0 | 113.0 | 21.9 |
| 426 | Republic | Pike Valley | 261.7 | 257.5 | 251.0 | 257.5 | 0.0 | 257.5 | 0.0 | 251.0 | 251.0 | 257.5 | 153.7 | 153.7 | 0.0 | 83.8 | 7.0 | 0.0 | 0.0 | 101.0 | 28.1 | 0.0 | 0.5 | 0.0 | 0.0 | 149.0 | 31.0 |
| 427 | Republic | Belleville | 458.5 | 439.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 428 | Barton | Great Bend | 3,025.3 | 3,007.1 | 2,984.2 | 3,007.1 | 0.0 | 3,007.1 | 15.0 | 2,999.2 | 2,999.2 | 3,022.1 | 90.5 | 0.0 | 90.5 | 816.9 | 68.1 | 1286.0 | 84.7 | 1,426.0 | 396.4 | 57.0 | 10.4 | 0.0 | 0.0 | 262.0 | 48.6 |
| 429 | Doniphan | Troy | 372.0 | 367.5 | 379.5 | 379.5 | 0.0 | 379.5 | 0.0 | 379.5 | 379.5 | 379.5 | 173.5 | 173.5 | 0.0 | 38.7 | 3.2 | 0.0 | 0.0 | 96.0 | 26.7 | 0.0 | 2.1 | 0.0 | 0.0 | 112.0 | 21.4 |
| 430 | Brown | Brown County | 657.6 | 661.5 | 649.5 | 661.5 | 0.0 | 661.5 | 0.0 | 649.5 | 649.5 | 661.5 | 239.0 | 239.0 | 0.0 | 182.4 | 15.2 | 238.3 | 15.7 | 270.0 | 75.1 | 10.8 | 3.0 | 0.0 | 0.0 | 342.0 | 58.0 |
| 431 | Barton | Hoisington | 612.9 | 623.3 | 602.0 | 623.3 | 0.0 | 623.3 | 7.5 | 609.5 | 609.5 | 630.8 | 234.5 | 234.5 | 0.0 | 238.9 | 19.9 | 0.0 | 0.0 | 176.0 | 48.9 | 0.0 | 2.5 | 0.0 | 0.0 | 99.0 | 24.0 |
| 432 | Ellis | Victoria | 265.3 | 262.5 | 255.7 | 262.5 | 0.0 | 262.5 | 0.0 | 255.7 | 255.7 | 262.5 | 153.2 | 153.2 | 0.0 | 80.7 | 6.7 | 0.0 | 0.0 | 15.0 | 4.2 | 0.0 | 1.3 | 0.0 | 0.0 | 64.0 | 15.6 |
| 433 | Doniphan | Midway | 202.0 | 195.5 | 189.5 | 195.7 | 0.0 | 195.7 | 0.0 | 189.5 | 189.5 | 195.7 | 148.9 | 148.9 | 0.0 | 52.4 | 4.4 | 0.0 | 0.0 | 49.0 | 13.6 | 0.0 | 1.3 | 0.0 | 0.0 | 139.0 | 27.0 |
| 434 | Osage | Santa Fe | 1,262.0 | 1,204.8 | 1,158.2 | 1,208.3 | 0.0 | 1,208.3 | 0.0 | 1,158.2 | 1,158.2 | 1,208.3 | 212.2 | 212.2 | 0.0 | 389.6 | 32.5 | 0.0 | 0.0 | 297.0 | 82.6 | 0.0 | 6.6 | 0.0 | 0.0 | 572.0 | 92.3 |
| 435 | Dickinson | Abilene | 1,408.7 | 1,463.1 | 1,512.7 | 1,512.7 | 17.5 | 1,530.2 | 0.0 | 1,512.7 | 1,530.2 | 1,530.2 | 101.3 | 101.3 | 0.0 | 444.5 | 37.0 | 0.0 | 0.0 | 322.0 | 89.5 | 0.0 | 7.5 | 0.0 | 0.0 | 297.8 | 47.8 |
| 436 | Montgomery | Caney | 817.4 | 806.1 | 779.8 | 806.1 | 0.0 | 806.1 | 12.0 | 791.8 | 791.8 | 818.1 | 252.1 | 252.1 | 0.0 | 245.1 | 20.4 | 6.7 | 0.4 | 211.0 | 58.7 | 0.0 | 4.5 | 0.0 | 0.0 | 291.0 | 51.7 |
| 437 | Shawnee | Auburn Washburn | 4,986.6 | 5,075.0 | 5,138.6 | 5,138.6 | 0.0 | 5,138.6 | 24.0 | 5,162.6 | 5,162.6 | 5,162.6 | 154.6 | 0.0 | 154.6 | 644.8 | 53.7 | 57.0 | 3.8 | 893.0 | 248.3 | 0.0 | 22.5 | 0.0 | 0.0 | 3282.7 | 346.7 |
| 438 | Pratt | Skyline | 418.3 | 352.5 | 370.3 | 380.4 | 0.0 | 380.4 | 0.0 | 370.3 | 370.3 | 380.4 | 173.8 | 173.8 | 0.0 | 90.4 | 7.5 | 7.8 | 0.5 | 63.0 | 17.5 | 0.0 | 1.9 | 0.0 | 0.0 | 136.0 | 34.3 |
| 439 | Harvey | Sedgwick | 520.5 | 528.5 | 519.0 | 528.5 | 0.0 | 528.5 | 0.0 | 519.0 | 519.0 | 528.5 | 214.9 | 214.9 | 0.0 | 188.2 | 15.7 | 0.0 | 0.0 | 64.0 | 17.8 | 0.0 | 2.8 | 0.0 | 0.0 | 64.0 | 11.6 |
| 440 | Harvey | Halstead | 682.9 | 701.9 | 765.2 | 765.2 | 0.0 | 765.2 | 3.5 | 768.7 | 768.7 | 768.7 | 249.8 | 249.8 | 0.0 | 220.4 | 18.4 | 0.0 | 0.0 | 169.0 | 47.0 | 0.0 | 2.0 | 0.0 | 0.0 | 411.0 | 65.0 |
| 441 | Nemaha | Sabetha | 921.9 | 906.5 | 915.9 | 915.9 | 0.0 | 915.9 | 0.0 | 915.9 | 915.9 | 915.9 | 251.8 | 251.8 | 0.0 | 154.2 | 12.9 | 3.7 | 0.2 | 165.0 | 45.9 | 0.0 | 4.4 | 0.0 | 0.0 | 330.0 | 64.6 |
| 442 | Nemaha | Nemaha Valley | 498.9 | 497.6 | 498.1 | 498.2 | 0.0 | 498.2 | 0.0 | 498.1 | 498.1 | 498.2 | 207.7 | 207.7 | 0.0 | 268.1 | 22.3 | 0.0 | 0.0 | 73.0 | 20.3 | 0.0 | 2.5 | 0.0 | 0.0 | 156.2 | 29.1 |
| 443 | Ford | Dodge City | 5,599.3 | 5,492.9 | 5,465.7 | 5,519.3 | 0.0 | 5,519.3 | 74.5 | 5,540.2 | 5,540.2 | 5,593.8 | 167.5 | 0.0 | 167.5 | 1324.9 | 110.4 | 9360.2 | 616.2 | 3,358.0 | 933.5 | 268.6 | 23.1 | 0.0 | 0.0 | 2124.0 | 307.6 |
| 444 | Rice | Little River | 281.7 | 285.0 | 295.5 | 295.5 | 0.0 | 295.5 | 0.0 | 295.5 | 295.5 | 295.5 | 146.6 | 146.6 | 0.0 | 45.1 | 3.8 | 0.0 | 0.0 | 50.0 | 13.9 | 0.0 | 1.5 | 0.0 | 0.0 | 184.0 | 38.4 |
| 445 | Montgomery | Coffeyville | 1,849.5 | 1,782.3 | 1,808.3 | 1,813.4 | 0.0 | 1,813.4 | 14.0 | 1,822.3 | 1,822.3 | 1,827.4 | 54.7 | 0.0 | 54.7 | 595.2 | 49.6 | 5.2 | 0.3 | 922.0 | 256.3 | 73.8 | 8.8 | 0.0 | 0.0 | 446.0 | 68.3 |
| 446 | Montgomery | Independence | 1,922.8 | 1,884.7 | 1,849.9 | 1,885.8 | 0.0 | 1,885.8 | 12.0 | 1,861.9 | 1,861.9 | 1,897.8 | 56.8 | 0.0 | 56.8 | 152.3 | 12.7 | 15.0 | 1.0 | 714.0 | 198.5 | 0.0 | 9.6 | 50.5 | 12.6 | 390.0 | 68.4 |
| 447 | Montgomery | Cherryvale | 590.6 | 668.5 | 690.6 | 690.6 | 0.0 | 690.6 | 4.0 | 694.6 | 694.6 | 694.6 | 243.2 | 243.2 | 0.0 | 180.5 | 15.0 | 0.0 | 0.0 | 206.0 | 57.3 | 0.0 | 3.3 | 0.0 | 0.0 | 84.5 | 16.9 |
| 448 | McPherson | Inman | 440.5 | 422.5 | 411.6 | 424.9 | 0.0 | 424.9 | 5.0 | 416.6 | 416.6 | 429.9 | 189.2 | 189.2 | 0.0 | 123.4 | 10.3 | 0.0 | 0.0 | 57.0 | 15.8 | 0.0 | 3.2 | 0.0 | 0.0 | 157.0 | 30.5 |
| 449 | Leavenworth | Easton | 691.2 | 692.7 | 681.9 | 692.7 | 0.0 | 692.7 | 0.0 | 681.9 | 681.9 | 692.7 | 243.0 | 243.0 | 0.0 | 246.4 | 20.5 | 0.0 | 0.0 | 89.0 | 24.7 | 0.0 | 4.6 | 0.0 | 0.0 | 504.0 | 75.0 |
| 450 | Shawnee | Shawnee Heights | 3,355.7 | 3,371.1 | 3,351.1 | 3,371.1 | 0.0 | 3,371.1 | 0.0 | 3,351.1 | 3,351.1 | 3,371.1 | 100.9 | 0.0 | 100.9 | 691.4 | 57.6 | 81.4 | 5.4 | 559.0 | 155.4 | 0.0 | 23.4 | 158.4 | 39.6 | 2506.0 | 283.7 |
| 451 | Nemaha | B & B | 227.0 | 208.0 | 210.5 | 215.2 | 0.0 | 215.2 | 0.0 | 210.5 | 210.5 | 215.2 | 152.6 | 152.6 | 0.0 | 91.1 | 7.6 | 0.0 | 0.0 | 29.0 | 8.1 | 0.0 | 0.8 | 0.0 | 0.0 | 170.0 | 30.7 |
| 452 | Stanton | Stanton County | 457.0 | 444.4 | 436.5 | 446.0 | 0.0 | 446.0 | 8.0 | 444.5 | 444.5 | 454.0 | 196.1 | 196.1 | 0.0 | 41.6 | 3.5 | 463.6 | 30.5 | 175.0 | 48.7 | 0.0 | 1.3 | 0.0 | 0.0 | 141.0 | 37.9 |
| 453 | Leavenworth | Leavenworth | 3,871.6 | 3,867.7 | 3,847.0 | 3,867.7 | 30.7 | 3,898.4 | 61.0 | 3,908.0 | 3,938.7 | 3,959.4 | 118.6 | 0.0 | 118.6 | 860.8 | 71.7 | 79.4 | 5.2 | 1,573.0 | 437.3 | 125.8 | 23.3 | 0.0 | 0.0 | 285.0 | 32.7 |
| 454 | Osage | Burlingame | 332.0 | 328.0 | 330.5 | 330.5 | 0.0 | 330.5 | 0.0 | 330.5 | 330.5 | 330.5 | 156.6 | 156.6 | 0.0 | 103.5 | 8.6 | 0.0 | 0.0 | 81.0 | 22.5 | 0.0 | 2.2 | 0.0 | 0.0 | 80.0 | 15.6 |
| 455 | Republic | Hillcrest | 118.0 | 95.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 456 | Osage | Marais Des Cygnes | 263.0 | 258.7 | 278.5 | 278.5 | 0.0 | 278.5 | 0.0 | 278.5 | 278.5 | 278.5 | 150.7 | 150.7 | 0.0 | 92.9 | 7.7 | 0.0 | 0.0 | 128.0 | 35.6 | 5.1 | 1.6 | 0.0 | 0.0 | 176.0 | 32.9 |
| 457 | Finney | Garden City | 6,864.2 | 6,768.6 | 6,726.2 | 6,786.3 | 0.0 | 6,786.3 | 92.0 | 6,818.2 | 6,818.2 | 6,878.3 | 206.0 | 0.0 | 206.0 | 1404.4 | 117.0 | 6949.6 | 457.5 | 3,610.0 | 1,003.6 | 288.8 | 30.7 | 0.0 | 0.0 | 1670.0 | 294.3 |
| 458 | Leavenworth | Basehor-Linwood | 2,047.1 | 2,047.0 | 2,102.6 | 2,102.6 | 0.0 | 2,102.6 | 0.0 | 2,102.6 | 2,102.6 | 2,102.6 | 63.0 | 0.0 | 63.0 | 441.5 | 36.8 | 9.1 | 0.6 | 150.0 | 41.7 | 0.0 | 11.3 | 0.0 | 0.0 | 1020.0 | 126.0 |
| 459 | Ford | Bucklin | 254.0 | 243.5 | 234.6 | 244.0 | 0.0 | 244.0 | 4.0 | 238.6 | 238.6 | 248.0 | 154.3 | 154.3 | 0.0 | 0.0 | 0.0 | 33.8 | 2.2 | 76.0 | 21.1 | 0.0 | 1.0 | 0.0 | 0.0 | 99.5 | 25.1 |
| 460 | Harvey | Hesston | 766.5 | 762.0 | 795.4 | 795.4 | 0.0 | 795.4 | 0.0 | 795.4 | 795.4 | 795.4 | 251.2 | 251.2 | 0.0 | 119.4 | 10.0 | 67.3 | 4.4 | 118.0 | 32.8 | 0.0 | 2.8 | 0.0 | 0.0 | 108.0 | 19.0 |
| 461 | Wilson | Neodesha | 719.6 | 722.8 | 764.3 | 764.3 | 0.0 | 764.3 | 10.0 | 774.3 | 774.3 | 774.3 | 250.1 | 250.1 | 0.0 | 188.1 | 15.7 | 0.0 | 0.0 | 229.0 | 63.7 | 0.0 | 4.3 | 0.0 | 0.0 | 94.0 | 19.4 |
| 462 | Cowley | Central | 346.1 | 349.0 | 335.0 | 349.0 | 0.0 | 349.0 | 0.0 | 335.0 | 335.0 | 349.0 | 163.2 | 163.2 | 0.0 | 126.6 | 10.7 | 0.0 | 0.0 | 87.0 | 24.2 | 0.0 | 2.6 | 0.0 | 0.0 | 177.0 | 38.9 |
| 463 | Cowley | Udall | 361.4 | 363.5 | 377.5 | 377.5 | 0.0 | 377.5 | 2.0 | 379.5 | 379.5 | 379.5 | 173.5 | 173.5 | 0.0 | 127.4 | 10.6 | 0.0 | 0.0 | 67.0 | 18.6 | 0.0 | 1.7 | 0.0 | 0.0 | 128.0 | 25.7 |
| 464 | Leavenworth | Tonganoxie | 1,572.7 | 1,638.2 | 1,721.2 | 1,721.2 | 0.0 | 1,721.2 | 0.0 | 1,721.2 | 1,721.2 | 1,721.2 | 51.5 | 0.0 | 51.5 | 361.7 | 30.1 | 0.0 | 0.0 | 223.0 | 62.0 | 0.0 | 8.6 | 0.0 | 0.0 | 624.2 | 92.6 |
| 465 | Cowley | Winfield | 2,455.8 | 2,399.7 | 2,389.5 | 2,415.0 | 0.0 | 2,415.0 | 13.0 | 2,402.5 | 2,402.5 | 2,428.0 | 72.7 | 0.0 | 72.7 | 529.1 | 44.1 | 21.6 | 1.4 | 776.0 | 215.7 | 0.0 | 15.7 | 603.0 | 150.8 | 685.0 | 112.3 |
| 466 | Scott | Scott County | 871.9 | 886.1 | 863.2 | 886.1 | 0.0 | 886.1 | 11.0 | 874.2 | 874.2 | 897.1 | 252.4 | 252.4 | 0.0 | 79.4 | 6.6 | 779.5 | 51.3 | 258.0 | 71.7 | 0.0 | 4.6 | 85.9 | 21.5 | 188.0 | 48.4 |
| 467 | Wichita | Leoti | 472.0 | 445.6 | 449.4 | 455.7 | 0.0 | 455.7 | 8.0 | 457.4 | 457.4 | 463.7 | 198.7 | 198.7 | 0.0 | 69.8 | 5.8 | 532.7 | 35.1 | 178.0 | 49.5 | 0.0 | 1.1 | 0.0 | 0.0 | 137.0 | 37.6 |
| 468 | Lane | Healy | 117.5 | 104.0 | 92.5 | 104.7 | 0.0 | 104.7 | 0.0 | 92.5 | 92.5 | 104.7 | 104.9 | 104.9 | 0.0 | 16.3 | 1.4 | 12.2 | 0.8 | 25.0 | 7.0 | 0.0 | 0.5 | 0.0 | 0.0 | 9.0 | 3.3 |
| 469 | Leavenworth | Lansing | 2,097.0 | 2,154.3 | 2,215.6 | 2,215.6 | 0.0 | 2,215.6 | 0.0 | 2,215.6 | 2,215.6 | 2,215.6 | 66.3 | 0.0 | 66.3 | 220.1 | 18.3 | 6.8 | 0.4 | 206.0 | 57.3 | 0.0 | 12.7 | 0.0 | 0.0 | 570.2 | 70.1 |
| 470 | Cowley | Arkansas City | 2,776.4 | 2,704.1 | 2,712.4 | 2,731.0 | 0.0 | 2,731.0 | 44.0 | 2,756.4 | 2,756.4 | 2,775.0 | 83.1 | 0.0 | 83.1 | 901.4 | 75.1 | 329.8 | 21.7 | 1,430.0 | 397.5 | 114.4 | 10.3 | 0.0 | 0.0 | 784.0 | 118.9 |
| 471 | Cowley | Dexter | 225.8 | 234.5 | 200.5 | 234.5 | 0.0 | 234.5 | 0.0 | 200.5 | 200.5 | 234.5 | 154.3 | 154.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 67.0 | 18.6 | 0.0 | 0.8 | 0.0 | 0.0 | 57.0 | 14.5 |
| 473 | Dickinson | Chapman | 955.9 | 979.7 | 897.4 | 979.7 | 26.0 | 1,005.7 | 0.0 | 897.4 | 923.4 | 1,005.7 | 245.8 | 245.8 | 0.0 | 321.9 | 26.8 | 0.0 | 0.0 | 196.0 | 54.5 | 0.0 | 5.7 | 0.0 | 0.0 | 446.0 | 91.7 |
| 474 | Kiowa | Haviland | 164.4 | 168.2 | 150.5 | 168.2 | 0.0 | 168.2 | 0.0 | 150.5 | 150.5 | 168.2 | 140.2 | 140.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 36.0 | 10.0 | 0.0 | 0.9 | 0.0 | 0.0 | 25.0 | 7.5 |
| 475 | Geary | Junction City | 6,062.7 | 6,287.5 | 6,098.5 | 6,287.5 | 372.0 | 6,659.5 | 0.0 | 6,098.5 | 6,470.5 | 6,659.5 | 199.4 | 0.0 | 199.4 | 189.2 | 15.8 | 824.0 | 54.2 | 2,223.0 | 618.0 | 0.0 | 27.8 | 92.0 | 23.0 | 1034.0 | 156.5 |
| 476 | Gray | Copeland | 112.5 | 125.0 | 118.0 | 125.0 | 0.0 | 125.0 | 2.0 | 120.0 | 120.0 | 127.0 | 119.7 | 119.7 | 0.0 | 27.9 | 2.3 | 283.5 | 18.7 | 48.0 | 13.3 | 0.0 | 0.2 | 0.0 | 0.0 | 59.0 | 14.7 |
| 477 | Gray | Ingalls | 241.0 | 242.4 | 235.5 | 242.4 | 0.0 | 242.4 | 1.0 | 236.5 | 236.5 | 243.4 | 154.4 | 154.4 | 0.0 | 0.0 | 0.0 | 260.8 | 17.2 | 67.0 | 18.6 | 0.0 | 2.0 | 0.0 | 0.0 | 92.0 | 22.3 |
| 479 | Anderson | Crest | 236.0 | 248.0 | 237.0 | 248.0 | 0.0 | 248.0 | 4.0 | 241.0 | 241.0 | 252.0 | 154.1 | 154.1 | 0.0 | 112.1 | 9.3 | 0.0 | 0.0 | 81.0 | 22.5 | 0.0 | 1.3 | 0.0 | 0.0 | 135.0 | 28.1 |
| 480 | Seward | Liberal | 4,130.9 | 4,142.8 | 4,249.8 | 4,249.8 | 0.0 | 4,249.8 | 63.5 | 4,313.3 | 4,313.3 | 4,313.3 | 129.1 | 0.0 | 129.1 | 344.6 | 28.7 | 4432.7 | 291.8 | 2,554.0 | 710.0 | 204.3 | 19.1 | 0.0 | 0.0 | 299.5 | 54.9 |
| 481 | Dickinson | Rural Vista | 426.8 | 394.5 | 421.7 | 421.7 | 5.0 | 426.7 | 6.0 | 427.7 | 432.7 | 432.7 | 190.0 | 190.0 | 0.0 | 247.2 | 20.6 | 0.0 | 0.0 | 122.0 | 33.9 | 0.0 | 3.3 | 0.0 | 0.0 | 189.5 | 41.0 |
| 482 | Lane | Dighton | 241.3 | 241.9 | 247.9 | 247.9 | 0.0 | 247.9 | 3.0 | 250.9 | 250.9 | 250.9 | 154.1 | 154.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78.0 | 21.7 | 0.0 | 1.1 | 0.0 | 0.0 | 51.0 | 16.4 |

artment of Education

Maximum File

| 14 | | | 14a | 14b | 15 | 15a | 15b | | | 16 | 16a | 17 | 18 | 18a | 18b | 19 | 20 | 21 | 22 | 23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ancillary Weighting FTE | Declining Weighting FTE | Cost of Living FTE | Spec Ed State Aid FY2007 | Spec Ed Wtg. FTE | Sub Total Wtd FTE (exc Spec Ed) | Sub Total Wtd FTE (exc COL) | Total Weighted FTE (inc Spec Ed) | Audited | Republished | Computed General Fund (exc spec ed) | Computed General Fund (inc spec ed) | Adopted General Fund | 2006-2007 General Fund (before reductions) | Audited Budget Reductions | 2006-2007 Adjusted Legal General Fund | 2006-2007 LOB Authorized Percent | Maximum LOB Authorized | Adopted LOB | Legal LOB | LOB Percent Used (col 22 / col 18) |
| 0.0 | 0.0 | 0.0 | 280,911 | 65.1 | 465.8 | 530.9 | 530.9 | A | | 2,010,393 | 2,291,364 | 2,334,093 | 2,291,364 | 0 | 2,291,364 | 30.00% | 687,409 | 507,000 | 507,000 | 22.13% |
| 0.0 | 0.0 | 0.0 | 256,637 | 59.5 | 528.8 | 588.3 | 588.3 | A | | 2,282,301 | 2,539,103 | 2,626,286 | 2,539,103 | 0 | 2,539,103 | 25.00% | 634,776 | 550,000 | 550,000 | 21.66% |
| 0.0 | 0.0 | 0.0 | 1,714,004 | 397.1 | 2,156.8 | 2,553.9 | 2,553.9 | A | | 9,308,749 | 11,022,632 | 11,140,891 | 11,022,632 | 0 | 11,022,632 | 30.00% | 3,306,790 | 3,008,041 | 3,008,041 | 27.29% |
| 0.0 | 0.0 | 0.0 | 961,535 | 222.8 | 1,308.6 | 1,531.4 | 1,531.4 | A | | 5,647,918 | 6,609,522 | 6,723,896 | 6,609,522 | -837 | 6,608,685 | 25.00% | 1,652,381 | 1,680,974 | 1,652,381 | 25.00% |
| 0.0 | 0.0 | 0.0 | 893,238 | 207.0 | 1,826.5 | 2,033.5 | 2,033.5 | A | | 7,883,174 | 8,776,586 | 8,975,985 | 8,776,586 | 0 | 8,776,586 | 30.00% | 2,632,976 | 2,647,915 | 2,632,976 | 30.00% |
| 0.0 | 0.0 | 0.0 | 692,469 | 160.4 | 1,266.8 | 1,427.2 | 1,427.2 | AM | | 5,467,509 | 6,159,795 | 6,326,393 | 6,159,795 | 0 | 6,159,795 | 20.59% | 1,268,302 | 980000 | 980,000 | 15.91% |
| 0.0 | 0.0 | 0.0 | 1,710,242 | 396.3 | 2,692.7 | 3,089.0 | 3,089.0 | A | | 11,621,693 | 13,332,124 | 13,480,594 | 13,332,124 | 0 | 13,332,124 | 30.00% | 3,999,637 | 3909372 | 3,909,372 | 29.32% |
| 0.0 | 0.0 | 0.0 | 330,431 | 76.6 | 684.9 | 761.5 | 761.5 | A | R | 2,956,028 | 3,286,634 | 3,289,655 | 3,286,634 | 0 | 3,286,634 | 30.00% | 985,990 | 890,000 | 890,000 | 27.08% |
| 0.0 | 0.0 | 0.0 | 662,124 | 153.4 | 1,056.7 | 1,210.1 | 1,210.1 | A | PN | 4,560,717 | 5,222,792 | 5,222,792 | 5,222,792 | 0 | 5,222,792 | 30.00% | 1,566,838 | 300,000 | 300,000 | 5.74% |
| 0.0 | 0.0 | 0.0 | 402,227 | 93.2 | 731.2 | 824.4 | 824.4 | A | | 3,155,859 | 3,558,110 | 3,564,584 | 3,558,110 | 0 | 3,558,110 | 26.52% | 943,611 | 370,000 | 370,000 | 10.40% |
| 0.0 | 0.0 | 0.0 | 221,964 | 51.4 | 462.5 | 513.9 | 513.9 | A | R | 1,996,150 | 2,217,992 | 2,252,952 | 2,217,992 | 0 | 2,217,992 | 27.19% | 603,072 | 604,950 | 603,072 | 27.19% |
| 0.0 | 0.0 | 0.0 | 306,910 | 71.1 | 673.4 | 744.5 | 744.5 | A | R | 2,906,394 | 3,213,262 | 3,298,719 | 3,213,262 | 0 | 3,213,262 | 30.00% | 963,979 | 962,684 | 962,684 | 29.96% |
| 0.0 | 0.0 | 0.0 | 104,949 | 24.3 | 293.2 | 317.5 | 317.5 | A | R | 1,265,451 | 1,370,330 | 1,392,773 | 1,370,330 | 0 | 1,370,330 | 30.00% | 411,099 | 388,250 | 388,250 | 28.33% |
| 0.0 | 0.0 | 0.0 | 210,477 | 48.8 | 436.0 | 484.8 | 484.8 | A | | 1,881,776 | 2,092,397 | 2,188,212 | 2,092,397 | 0 | 2,092,397 | 23.45% | 490,667 | 305,000 | 305,000 | 14.58% |
| 0.0 | 0.0 | 0.0 | 233,152 | 54.0 | 477.8 | 531.8 | 531.8 | A | | 2,062,185 | 2,295,249 | 2,305,176 | 2,295,249 | 0 | 2,295,249 | 21.43% | 491,872 | 355,000 | 355,000 | 15.47% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 1,575,070 | 364.9 | 3,777.8 | 4,142.7 | 4,142.7 | A | R | 16,304,985 | 17,879,893 | 17,924,282 | 17,879,893 | 0 | 17,879,893 | 30.00% | 5,363,968 | 5,310,493 | 5,310,493 | 29.70% |
| 0.0 | 0.0 | 0.0 | 326,169 | 75.6 | 606.4 | 682.0 | 682.0 | A | | 2,617,222 | 2,943,512 | 2,980,198 | 2,943,512 | 0 | 2,943,512 | 27.11% | 797,986 | 597,570 | 597,570 | 20.30% |
| 0.0 | 0.0 | 0.0 | 783,540 | 181.5 | 1,078.3 | 1,259.8 | 1,259.8 | A | | 4,653,943 | 5,437,297 | 5,475,709 | 5,437,297 | 0 | 5,437,297 | 25.00% | 1,359,324 | 1368927 | 1,359,324 | 25.00% |
| 0.0 | 0.0 | 0.0 | 441,236 | 102.2 | 960.6 | 1,062.8 | 1,062.8 | A | | 4,145,950 | 4,587,045 | 4,681,134 | 4,587,045 | 0 | 4,587,045 | 27.28% | 1,251,346 | 1,277,013 | 1,251,346 | 27.28% |
| 0.0 | 0.0 | 0.0 | 206,047 | 47.7 | 443.5 | 491.2 | 491.2 | A | | 1,914,146 | 2,120,019 | 2,127,356 | 2,120,019 | 0 | 2,120,019 | 30.00% | 636,006 | 638,207 | 636,006 | 30.00% |
| 0.0 | 0.0 | 0.0 | 180,724 | 41.9 | 390.9 | 432.8 | 432.8 | A | | 1,687,124 | 1,867,965 | 1,953,853 | 1,867,965 | 0 | 1,867,965 | 20.50% | 382,933 | 29,766 | 29,766 | 1.59% |
| 0.0 | 0.0 | 0.0 | 1,182,385 | 274.0 | 1,634.5 | 1,908.5 | 1,908.5 | A | | 7,054,502 | 8,237,086 | 8,254,782 | 8,237,086 | -1,289 | 8,235,797 | 30.00% | 2,471,126 | 2,063,695 | 2,063,695 | 25.05% |
| 0.0 | 0.0 | 0.0 | 917,175 | 212.5 | 1,813.3 | 2,025.8 | 2,025.8 | AM | PN | 7,826,203 | 8,743,353 | 8,743,353 | 8,743,353 | 0 | 8,743,353 | 30.00% | 2,623,006 | 2,488,861 | 2,488,861 | 28.47% |
| 0.0 | 0.0 | 0.0 | 471,044 | 109.1 | 1,205.9 | 1,315.0 | 1,315.0 | A | | 5,204,664 | 5,675,540 | 5,779,124 | 5,675,540 | 0 | 5,675,540 | 27.81% | 1,578,368 | 1,015,000 | 1,015,000 | 17.88% |
| 0.0 | 0.0 | 0.0 | 4,215,803 | 976.8 | 5,992.2 | 6,969.0 | 6,969.0 | A | PN | 25,862,335 | 30,078,204 | 30,078,204 | 30,078,204 | 0 | 30,078,204 | 30.00% | 9,023,461 | 8,810,467 | 8,810,467 | 29.29% |
| 0.0 | 0.0 | 0.0 | 311,922 | 72.3 | 615.9 | 688.2 | 688.2 | A | | 2,658,224 | 2,970,271 | 3,004,368 | 2,970,271 | 0 | 2,970,271 | 25.00% | 742,568 | 631,544 | 631,544 | 21.26% |
| 0.0 | 0.0 | 0.0 | 343,163 | 79.5 | 791.3 | 870.8 | 870.8 | A | | 3,415,251 | 3,758,373 | 3,797,648 | 3,758,373 | 0 | 3,758,373 | 30.00% | 1,127,512 | 400,000 | 400,000 | 10.64% |
| 0.0 | 0.0 | 0.0 | 482,195 | 111.7 | 1,150.9 | 1,262.6 | 1,262.6 | A | PN | 4,967,284 | 5,449,382 | 5,449,382 | 5,449,382 | 0 | 5,449,382 | 27.42% | 1,494,221 | 877,000 | 877,000 | 16.09% |
| 0.0 | 0.0 | 0.0 | 636,437 | 147.5 | 1,295.7 | 1,443.2 | 1,443.2 | A | | 5,592,241 | 6,228,851 | 6,267,264 | 6,228,851 | 0 | 6,228,851 | 30.00% | 1,868,655 | 1,880,179 | 1,868,655 | 30.00% |
| 0.0 | 0.0 | 0.0 | 296,658 | 68.7 | 780.1 | 848.8 | 848.8 | A | | 3,366,912 | 3,663,421 | 3,723,845 | 3,663,421 | 0 | 3,663,421 | 30.00% | 1,099,026 | 530,000 | 530,000 | 14.47% |
| 0.0 | 0.0 | 0.0 | 4,040,822 | 936.2 | 8,020.7 | 8,956.9 | 8,956.9 | A | PN | 34,617,341 | 38,657,980 | 38,657,980 | 38,657,980 | 0 | 38,657,980 | 25.00% | 9,664,495 | 9,644,102 | 9,644,102 | 24.95% |
| 0.0 | 0.0 | 0.0 | 276,816 | 64.1 | 499.7 | 563.8 | 563.8 | A | R | 2,156,705 | 2,433,361 | 2,453,214 | 2,433,361 | 0 | 2,433,361 | 30.00% | 730,008 | 430,000 | 430,000 | 17.67% |
| 0.0 | 0.0 | 0.0 | 1,400,045 | 324.4 | 2,339.2 | 2,663.6 | 2,663.6 | A | | 10,095,987 | 11,496,098 | 11,830,588 | 11,496,098 | 0 | 11,496,098 | 30.00% | 3,448,829 | 3,490,023 | 3,448,829 | 30.00% |
| 0.0 | 0.0 | 0.0 | 1,175,769 | 272.4 | 2,257.4 | 2,529.8 | 2,529.8 | A | | 9,742,938 | 10,918,617 | 10,989,399 | 10,918,617 | -414 | 10,918,203 | 30.00% | 3,275,585 | 3,002,918 | 3,002,918 | 27.50% |
| 0.0 | 0.0 | 0.0 | 402,540 | 93.3 | 1,030.3 | 1,123.6 | 1,123.6 | A | R | 4,446,775 | 4,849,458 | 4,855,932 | 4,849,458 | 0 | 4,849,458 | 30.00% | 1,454,837 | 1,000,817 | 1,000,817 | 20.64% |
| 0.0 | 0.0 | 0.0 | 330,251 | 76.5 | 678.9 | 755.4 | 755.4 | A | | 2,930,132 | 3,260,306 | 3,274,118 | 3,260,306 | 0 | 3,260,306 | 24.96% | 813,772 | 700,000 | 700,000 | 21.47% |
| 0.0 | 0.0 | 0.0 | 618,415 | 143.3 | 1,060.5 | 1,203.8 | 1,203.8 | A | | 4,577,118 | 5,195,601 | 5,229,266 | 5,195,601 | 0 | 5,195,601 | 25.56% | 1,327,996 | 1,200,000 | 1,200,000 | 23.10% |
| 0.0 | 0.0 | 0.0 | 2,261,327 | 523.9 | 4,037.1 | 4,561.0 | 4,561.0 | A | PN | 17,424,124 | 19,685,276 | 19,685,276 | 19,685,276 | 0 | 19,685,276 | 30.00% | 5,905,583 | 4,916,787 | 4,916,787 | 24.98% |
| 0.0 | 0.0 | 0.0 | 100,245 | 23.2 | 415.0 | 438.2 | 438.2 | A | | 1,791,140 | 1,891,271 | 1,918,894 | 1,891,271 | 0 | 1,891,271 | 24.35% | 460,524 | 175,000 | 175,000 | 9.25% |
| 0.0 | 0.0 | 0.0 | 239,513 | 55.5 | 772.0 | 827.5 | 827.5 | A | | 3,331,952 | 3,571,490 | 3,594,365 | 3,571,490 | -803 | 3,570,687 | 23.54% | 840,729 | 846,114 | 840,729 | 23.54% |
| 0.0 | 0.0 | 0.0 | 3,103,855 | 719.2 | 4,774.0 | 5,493.2 | 5,493.2 | AM | PN | 20,604,584 | 23,708,651 | 23,708,651 | 23,708,651 | 0 | 23,708,651 | 27.57% | 6,536,475 | 6,473,034 | 6,473,034 | 27.30% |
| 0.0 | 0.0 | 0.0 | 301,156 | 69.8 | 536.0 | 605.8 | 605.8 | A | R | 2,313,376 | 2,614,633 | 2,623,265 | 2,614,633 | 0 | 2,614,633 | 25.00% | 653,658 | 460,000 | 460,000 | 17.59% |
| 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 0.0 | 0.0 | 0.0 | 234,254 | 54.3 | 512.1 | 566.4 | 566.4 | A | R | 2,210,224 | 2,444,582 | 2,449,330 | 2,444,582 | 0 | 2,444,582 | 20.65% | 504,806 | 310,000 | 310,000 | 12.68% |
| 0.0 | 0.0 | 0.0 | 4,009,519 | 929.0 | 9,276.2 | 10,205.2 | 10,205.2 | A | | 40,036,079 | 44,045,643 | 44,074,992 | 44,045,643 | 0 | 44,045,643 | 25.43% | 11,200,807 | 7,694,255 | 7,694,255 | 17.47% |
| 0.0 | 0.0 | 0.0 | 1,154,521 | 267.5 | 2,382.0 | 2,649.5 | 2,649.5 | A | R | 10,280,712 | 11,435,242 | 11,537,531 | 11,435,242 | 0 | 11,435,242 | 30.00% | 3,430,573 | 3,429,796 | 3,429,796 | 29.99% |
| 0.0 | 0.0 | 0.0 | 201,837 | 46.8 | 451.7 | 498.5 | 498.5 | A | R | 1,949,537 | 2,151,526 | 2,193,391 | 2,151,526 | 0 | 2,151,526 | 23.35% | 502,381 | 415,943 | 415,943 | 19.33% |
| 0.0 | 0.0 | 0.0 | 496,015 | 114.9 | 1,115.6 | 1,230.5 | 1,230.5 | A | PN | 4,814,930 | 5,310,838 | 5,310,838 | 5,310,838 | 0 | 5,310,838 | 30.00% | 1,593,251 | 1,170,000 | 1,170,000 | 22.03% |
| 0.0 | 0.0 | 0.0 | 505,775 | 117.2 | 1,127.5 | 1,244.7 | 1,244.7 | A | PN | 4,866,290 | 5,372,125 | 5,372,125 | 5,372,125 | -2,622 | 5,369,503 | 30.00% | 1,611,638 | 1,557,383 | 1,557,383 | 28.99% |
| 0.0 | 0.0 | 0.0 | 260,664 | 60.4 | 588.6 | 649.0 | 649.0 | A | R | 2,540,398 | 2,801,084 | 2,811,011 | 2,801,084 | 0 | 2,801,084 | 24.76% | 693,548 | 692,587 | 692,587 | 24.73% |
| 0.0 | 0.0 | 0.0 | 301,958 | 70.0 | 609.6 | 679.6 | 679.6 | A | PN | 2,631,034 | 2,933,154 | 2,933,154 | 2,933,154 | 0 | 2,933,154 | 27.05% | 793,418 | 685,000 | 685,000 | 23.35% |
| 0.0 | 0.0 | 0.0 | 1,029,253 | 238.5 | 1,966.0 | 2,204.5 | 2,204.5 | A | | 8,485,256 | 9,514,622 | 10,149,506 | 9,514,622 | 0 | 9,514,622 | 30.00% | 2,854,387 | 2,537,377 | 2,537,377 | 26.67% |
| 0.0 | 0.0 | 0.0 | 1,876,343 | 434.7 | 3,040.7 | 3,475.4 | 3,475.4 | A | | 13,123,661 | 14,999,826 | 15,517,746 | 14,999,826 | 0 | 14,999,826 | 30.00% | 4,499,948 | 3,912,000 | 3,912,000 | 26.08% |
| 0.0 | 0.0 | 0.0 | 445,323 | 103.2 | 1,353.6 | 1,456.8 | 1,456.8 | A | | 5,842,138 | 6,287,549 | 6,451,125 | 6,287,549 | 0 | 6,287,549 | 28.25% | 1,776,233 | 1,612,458 | 1,612,458 | 25.65% |
| 0.0 | 0.0 | 0.0 | 234,927 | 54.4 | 791.5 | 845.9 | 845.9 | A | PN | 3,416,114 | 3,650,904 | 3,650,904 | 3,650,904 | 0 | 3,650,904 | 25.38% | 926,599 | 800,000 | 800,000 | 21.91% |
| 0.0 | 0.0 | 0.0 | 102,591 | 23.8 | 222.6 | 246.4 | 246.4 | A | | 960,742 | 1,063,462 | 1,148,488 | 1,063,462 | 0 | 1,063,462 | 30.00% | 319,039 | 344546 | 319,039 | 30.00% |
| 0.0 | 0.0 | 0.0 | 1,274,299 | 295.3 | 2,440.7 | 2,736.0 | 2,736.0 | A | PN | 10,534,061 | 11,808,576 | 11,808,576 | 11,808,576 | 0 | 11,808,576 | 30.00% | 3,542,573 | 3,428,501 | 3,428,501 | 29.03% |
| 0.0 | 0.0 | 0.0 | 2,063,220 | 478.0 | 3,596.0 | 4,074.0 | 4,074.0 | A | | 15,520,336 | 17,583,384 | 17,818,606 | 17,583,384 | 0 | 17,583,384 | 30.00% | 5,275,015 | 5,167,396 | 5,167,396 | 29.39% |
| 0.0 | 0.0 | 0.0 | 175,775 | 40.7 | 422.7 | 463.4 | 463.4 | A | | 1,824,373 | 2,000,034 | 2,033,699 | 2,000,034 | 0 | 2,000,034 | 30.00% | 600,010 | 96,100 | 96,100 | 4.80% |
| 0.0 | 0.0 | 0.0 | 622,283 | 144.2 | 1,430.2 | 1,574.4 | 1,574.4 | AM | R | 6,172,743 | 6,795,110 | 6,825,754 | 6,795,110 | 0 | 6,795,110 | 27.34% | 1,857,783 | 1,704,125 | 1,704,125 | 25.08% |
| 0.0 | 0.0 | 0.0 | 134,560 | 31.2 | 326.8 | 358.0 | 358.0 | A | | 1,410,469 | 1,545,128 | 1,640,080 | 1,545,128 | 0 | 1,545,128 | 30.00% | 463,538 | 390000 | 390,000 | 25.24% |
| 0.0 | 0.0 | 0.0 | 4,674,840 | 1,083.1 | 7,754.2 | 8,837.3 | 8,837.3 | AM | | 33,467,127 | 38,141,787 | 39,914,368 | 38,141,787 | -8,847 | 38,132,940 | 27.00% | 10,298,282 | 9,978,592 | 9,978,592 | 26.16% |
| 0.0 | 0.0 | 0.0 | 80,336 | 18.6 | 295.9 | 314.5 | 314.5 | A | | 1,277,104 | 1,357,382 | 1,415,648 | 1,357,382 | 0 | 1,357,382 | 30.00% | 407,215 | 310000 | 310,000 | 22.84% |
| 0.0 | 0.0 | 0.0 | 199,632 | 46.3 | 457.9 | 504.2 | 504.2 | A | PN | 1,976,296 | 2,176,127 | 2,176,127 | 2,176,127 | -824 | 2,175,303 | 25.40% | 552,736 | 285170 | 285,170 | 13.10% |
| 0.0 | 0.0 | 0.0 | 281,714 | 65.3 | 467.3 | 532.6 | 532.6 | A | | 2,016,867 | 2,298,702 | 2,458,825 | 2,298,702 | 0 | 2,298,702 | 30.00% | 689,611 | 272,500 | 272,500 | 11.85% |
| 0.0 | 0.0 | 0.0 | 1,660,751 | 384.8 | 5,751.2 | 6,136.0 | 6,136.0 | A | PN | 24,822,179 | 26,482,976 | 26,482,976 | 26,482,976 | 0 | 26,482,976 | 28.39% | 7,518,517 | 4500000 | 4,500,000 | 16.99% |
| 0.0 | 0.0 | 0.0 | 297,641 | 69.0 | 721.5 | 790.5 | 790.5 | AM | | 3,113,994 | 3,411,798 | 3,659,968 | 3,411,798 | 0 | 3,411,798 | 24.74% | 844,079 | 569,664 | 569,664 | 16.70% |
| 0.0 | 0.0 | 0.0 | 177,145 | 41.0 | 444.2 | 485.2 | 485.2 | A | | 1,917,167 | 2,094,123 | 2,109,661 | 2,094,123 | 0 | 2,094,123 | 30.00% | 628,237 | 453841 | 453,841 | 21.67% |

| USD No. | County Name | USD Name | 2a FTE Enroll Exc4yr at risk 9/20/2004 | 2b FTE Enroll Exc4yr at risk 9/20/2005 2/20/2006 | 2c FTE Enroll Exc4yr at risk 9/20/2006 | 2d Declining Enrollment Provision | FTE Enrollment exc4yr at risk 2/20/2007 | Adjusted Enroll-ment | 3a At Risj 4-Yr Old FTE (incl 9/20) (incl 2/20) | FTE Enroll inc4yr at risk 2/20/2006 | | 3b Adjusted Enrollment (incl 2/20) | 4 Low & Corr. Weighted FTE | 4a Low Enrollment | 4b Correlation | 5 Vocational Contact Hrs. | 6 Vocational Weighted FTE | 7 Bilingual Contact Hrs. | 8 Bilingual Weighted FTE | 9 At-Risk Students | 10 At-Risk Weighted FTE | High At-Risk Weighted FTE | Non-Proficient Weighted FTE | 11 New Fac. FTE | 12 New Fac. Weighted FTE | 13 Over 2.5 Current Yr | 13a Trans. Weighted FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 5/30/2007 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 483 | Seward | Kismet-Plains | 649.5 | 667.5 | 673.5 | 673.5 | 0.0 | 673.5 | 16.0 | 689.5 | 689.5 | 689.5 | 242.6 | 242.6 | 0.0 | 21.1 | 1.8 | 1612.6 | 106.2 | 370.0 | 102.9 | 29.6 | 4.0 | 0.0 | 0.0 | 503.5 | 100.8 |
| 484 | Wilson | Fredonia | 741.8 | 734.7 | 755.0 | 755.0 | 0.0 | 755.0 | 5.5 | 760.5 | 760.5 | 760.5 | 249.2 | 249.2 | 0.0 | 115.5 | 9.6 | 0.0 | 0.0 | 242.0 | 67.3 | 0.0 | 4.3 | 0.0 | 0.0 | 288.0 | 60.5 |
| 486 | Doniphan | Elwood | 289.5 | 296.9 | 306.2 | 306.2 | 0.0 | 306.2 | 0.0 | 306.2 | 306.2 | 306.2 | 147.6 | 147.6 | 0.0 | 33.2 | 2.8 | 0.0 | 0.0 | 155.0 | 43.1 | 12.4 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| 487 | Dickinson | Herington | 506.9 | 521.5 | 481.0 | 521.5 | 0.0 | 521.5 | 0.0 | 481.0 | 481.0 | 521.5 | 213.3 | 213.3 | 0.0 | 130.3 | 10.9 | 0.0 | 0.0 | 127.0 | 35.3 | 0.0 | 3.1 | 0.0 | 0.0 | 85.0 | 17.1 |
| 488 | Marshall | Axtell | 301.6 | 307.0 | 289.9 | 307.0 | 0.0 | 307.0 | 8.0 | 297.9 | 297.9 | 315.0 | 150.9 | 150.9 | 0.0 | 34.2 | 2.9 | 0.0 | 0.0 | 51.0 | 14.2 | 0.0 | 2.3 | 0.0 | 0.0 | 167.2 | 35.0 |
| 489 | Ellis | Hays | 2,886.7 | 2,813.2 | 2,778.1 | 2,826.0 | 0.0 | 2,826.0 | 19.0 | 2,797.1 | 2,797.1 | 2,845.0 | 85.2 | 0.0 | 85.2 | 865.3 | 72.1 | 79.5 | 5.2 | 696.0 | 193.5 | 0.0 | 10.0 | 0.0 | 0.0 | 675.2 | 119.4 |
| 490 | Butler | El Dorado | 2,101.5 | 2,066.3 | 2,028.2 | 2,066.3 | 0.0 | 2,066.3 | 13.0 | 2,041.2 | 2,041.2 | 2,079.3 | 62.3 | 0.0 | 62.3 | 261.6 | 21.8 | 15.8 | 1.0 | 706.0 | 196.3 | 0.0 | 15.9 | 0.0 | 0.0 | 480.0 | 73.4 |
| 491 | Douglas | Eudora | 1,234.7 | 1,288.6 | 1,317.2 | 1,317.2 | 0.0 | 1,317.2 | 0.0 | 1,317.2 | 1,317.2 | 1,317.2 | 182.6 | 182.6 | 0.0 | 521.0 | 43.4 | 111.4 | 7.3 | 255.0 | 70.9 | 0.0 | 5.0 | 89.3 | 22.3 | 171.0 | 26.9 |
| 492 | Butler | Flinthills | 311.2 | 312.4 | 316.3 | 316.3 | 0.0 | 316.3 | 0.0 | 316.3 | 316.3 | 316.3 | 151.4 | 151.4 | 0.0 | 30.3 | 2.5 | 0.0 | 0.0 | 83.0 | 23.1 | 0.0 | 1.2 | 0.0 | 0.0 | 212.0 | 47.1 |
| 493 | Cherokee | Columbus | 1,199.5 | 1,157.0 | 1,118.0 | 1,158.2 | 0.0 | 1,158.2 | 15.0 | 1,133.0 | 1,133.0 | 1,173.2 | 220.0 | 220.0 | 0.0 | 448.9 | 37.4 | 0.0 | 0.0 | 434.0 | 120.7 | 0.0 | 4.1 | 38.5 | 9.6 | 456.5 | 85.8 |
| 494 | Hamilton | Syracuse | 463.0 | 451.0 | 453.0 | 455.7 | 0.0 | 455.7 | 8.0 | 461.0 | 461.0 | 463.7 | 198.7 | 198.7 | 0.0 | 45.8 | 3.8 | 585.6 | 38.6 | 206.0 | 57.3 | 8.2 | 2.3 | 0.0 | 0.0 | 89.0 | 27.9 |
| 495 | Pawnee | Ft. Larned | 927.0 | 913.5 | 888.7 | 913.5 | 0.0 | 913.5 | 0.0 | 888.7 | 888.7 | 913.5 | 251.9 | 251.9 | 0.0 | 205.8 | 17.2 | 0.0 | 0.0 | 264.0 | 73.4 | 0.0 | 5.2 | 0.0 | 0.0 | 218.0 | 50.8 |
| 496 | Pawnee | Pawnee Heights | 177.6 | 176.2 | 162.4 | 176.2 | 0.0 | 176.2 | 0.0 | 162.4 | 162.4 | 176.2 | 143.1 | 143.1 | 0.0 | 8.3 | 0.7 | 0.0 | 0.0 | 29.0 | 8.1 | 0.0 | 1.0 | 0.0 | 0.0 | 91.0 | 22.4 |
| 497 | Douglas | Lawrence | 9,696.7 | 9,761.3 | 10,035.5 | 10,035.5 | 0.0 | 10,035.5 | 37.5 | 10,073.0 | 10,073.0 | 10,073.0 | 301.6 | 0.0 | 301.6 | 1594.7 | 132.9 | 1686.7 | 111.0 | 2,160.0 | 600.5 | 0.0 | 54.7 | 5.1 | 1.3 | 1839.0 | 230.6 |
| 498 | Marshall | Valley Heights | 375.5 | 374.2 | 382.0 | 382.0 | 0.0 | 382.0 | 4.5 | 386.5 | 386.5 | 386.5 | 175.8 | 175.8 | 0.0 | 95.6 | 8.0 | 0.0 | 0.0 | 114.0 | 31.7 | 0.0 | 1.5 | 0.0 | 0.0 | 260.0 | 52.0 |
| 499 | Cherokee | Galena | 754.5 | 732.5 | 725.7 | 737.6 | 0.0 | 737.6 | 10.5 | 736.2 | 736.2 | 748.1 | 248.3 | 248.3 | 0.0 | 313.6 | 26.1 | 0.0 | 0.0 | 412.0 | 114.5 | 33.0 | 3.9 | 0.0 | 0.0 | 49.0 | 7.5 |
| 500 | Wyandotte | Kansas City | 18,944.5 | 18,543.3 | 18,203.2 | 18,563.7 | 0.0 | 18,563.7 | 225.0 | 18,428.2 | 18,428.2 | 18,788.7 | 562.6 | 0.0 | 562.6 | 4545.1 | 378.8 | 14459.6 | 951.9 | 12,719.0 | 3,535.9 | 1,017.5 | 81.4 | 241.0 | 60.3 | 4142.5 | 430.0 |
| 501 | Shawnee | Topeka | 12,903.5 | 12,660.0 | 12,511.9 | 12,691.8 | 0.0 | 12,691.8 | 67.0 | 12,578.9 | 12,578.9 | 12,758.8 | 382.0 | 0.0 | 382.0 | 1506.0 | 125.5 | 752.3 | 49.5 | 7,215.0 | 2,005.8 | 577.2 | 49.6 | 216.0 | 54.0 | 1261.0 | 130.9 |
| 502 | Edwards | Lewis | 136.5 | 117.0 | 115.5 | 123.0 | 0.0 | 123.0 | 2.5 | 118.0 | 118.0 | 125.5 | 118.8 | 118.8 | 0.0 | 10.6 | 0.9 | 20.4 | 1.3 | 46.0 | 12.8 | 0.0 | 1.1 | 0.0 | 0.0 | 71.0 | 17.4 |
| 503 | Labette | Parsons | 1,472.9 | 1,413.2 | 1,405.6 | 1,430.6 | 0.0 | 1,430.6 | 12.0 | 1,417.6 | 1,417.6 | 1,442.6 | 138.5 | 138.5 | 0.0 | 512.0 | 42.7 | 0.0 | 0.0 | 649.0 | 180.4 | 26.0 | 6.1 | 62.1 | 15.5 | 9.5 | 2.6 |
| 504 | Labette | Oswego | 490.0 | 462.5 | 484.5 | 484.5 | 0.0 | 484.5 | 3.5 | 488.0 | 488.0 | 488.0 | 205.1 | 205.1 | 0.0 | 104.4 | 8.7 | 0.0 | 0.0 | 181.0 | 50.3 | 0.0 | 1.3 | 0.0 | 0.0 | 28.0 | 6.1 |
| 505 | Labette | Chetopa - St. Paul | 288.2 | 560.5 | 558.8 | 560.5 | 0.0 | 560.5 | 3.5 | 562.3 | 562.3 | 564.0 | 222.5 | 222.5 | 0.0 | 85.9 | 7.2 | 0.0 | 0.0 | 226.0 | 62.8 | 9.0 | 2.2 | 6.0 | 1.5 | 70.0 | 15.4 |
| 506 | Labette | Labette County | 1,630.2 | 1,627.7 | 1,590.5 | 1,627.7 | 0.0 | 1,627.7 | 10.0 | 1,600.5 | 1,600.5 | 1,637.7 | 49.0 | 0.0 | 49.0 | 759.6 | 63.3 | 0.0 | 0.0 | 494.0 | 137.3 | 0.0 | 9.7 | 216.9 | 54.2 | 834.0 | 149.1 |
| 507 | Haskell | Satanta | 383.0 | 371.0 | 355.0 | 371.0 | 0.0 | 371.0 | 6.0 | 361.0 | 361.0 | 377.0 | 172.7 | 172.7 | 0.0 | 78.3 | 6.5 | 597.2 | 39.3 | 148.0 | 41.1 | 0.0 | 2.4 | 0.0 | 0.0 | 105.0 | 24.5 |
| 508 | Cherokee | Baxter Springs | 820.2 | 845.0 | 865.0 | 865.0 | 0.0 | 865.0 | 12.0 | 877.0 | 877.0 | 877.0 | 252.7 | 252.7 | 0.0 | 287.5 | 24.0 | 0.0 | 0.0 | 353.0 | 98.1 | 14.1 | 2.8 | 0.0 | 0.0 | 67.5 | 11.1 |
| 509 | Sumner | South Haven | 224.0 | 244.5 | 238.0 | 244.5 | 0.0 | 244.5 | 2.5 | 240.5 | 240.5 | 247.0 | 154.3 | 154.3 | 0.0 | 60.3 | 5.0 | 0.0 | 0.0 | 64.0 | 17.8 | 0.0 | 1.3 | 0.0 | 0.0 | 85.0 | 18.7 |
| 511 | Harper | Attica | 128.5 | 120.0 | 121.5 | 123.3 | 0.0 | 123.3 | 0.0 | 121.5 | 121.5 | 123.3 | 117.5 | 117.5 | 0.0 | 48.1 | 4.0 | 0.0 | 0.0 | 38.0 | 10.6 | 0.0 | 1.1 | 0.0 | 0.0 | 22.0 | 6.1 |
| 512 | Johnson | Shawnee Mission | 27,874.9 | 27,420.6 | 27,315.3 | 27,536.9 | 0.0 | 27,536.9 | 38.0 | 27,353.3 | 27,353.3 | 27,574.9 | 825.6 | 0.0 | 825.6 | 5117.7 | 426.5 | 2390.2 | 157.4 | 3,911.0 | 1,087.3 | 0.0 | 131.8 | 562.0 | 140.5 | 5979.0 | 620.6 |
| TOTALS | | | 440,702.5 | 441,166.7 | 441,115.0 | 445,817.6 | 778.2 | 446,595.8 | 2,985.5 | 444,100.5 | 444,878.7 | 449,581.3 | 54,759.6 | 45,234.0 | 9,525.6 | 93,979.0 | 7,833.1 | 84,682.3 | 5,574.5 | 137,163.0 | 38,132.5 | 5,676.4 | 2,158.1 | 12,473.3 | 3,118.5 | 135,751.1 | 19,697.6 |

artment of Education
Maximum File

| 14 | | | 14a | 14b | 15 | 15a | 15b | | | 16 | 16a | 17 | 18 | 18a | 18b | 19 | 20 | 21 | 22 | 23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ancillary Weighting FTE | Declining Weighting FTE | Cost of Living FTE | Spec Ed State Aid FY2007 | Spec Ed Wtg. FTE | Sub Total Wtd FTE (exc Spec Ed) | Sub Total Wtd FTE (exc COL) | Total Weighted FTE (inc Spec Ed) | Audited | Republished | Computed General Fund (exc spec ed) | Computed General Fund (inc spec ed) | Adopted General Fund | 2006-2007 General Fund (before reductions) | Audited Budget Reductions | 2006-2007 Adjusted Legal General Fund | 2006-2007 LOB Authorized Percent | Maximum LOB Authorized | Adopted LOB | Legal LOB | LOB Percent Used (col 22 / col 18) |
| 0.0 | 0.0 | 0.0 | 473,486 | 109.7 | 1,277.4 | 1,387.1 | 1,387.1 | A | R | 5,513,258 | 5,986,724 | 6,051,895 | 5,986,724 | -3,364 | 5,983,360 | 15.24% | 912,377 | 245,000 | 245,000 | 4.09% |
| 0.0 | 0.0 | 0.0 | 542,481 | 125.7 | 1,151.4 | 1,277.1 | 1,277.1 | A | R | 4,969,442 | 5,511,964 | 5,525,343 | 5,511,964 | 0 | 5,511,964 | 25.20% | 1,389,015 | 1,386,513 | 1,386,513 | 25.15% |
| 0.0 | 0.0 | 0.0 | 221,942 | 51.4 | 513.8 | 565.2 | 565.2 | A | R | 2,217,561 | 2,439,403 | 2,519,249 | 2,439,403 | 0 | 2,439,403 | 25.72% | 627,414 | 315,000 | 315,000 | 12.91% |
| 0.0 | 0.0 | 0.0 | 315,348 | 73.1 | 801.2 | 874.3 | 874.3 | A | | 3,457,979 | 3,773,479 | 3,801,533 | 3,773,479 | 0 | 3,773,479 | 30.00% | 1,132,044 | 1,002,714 | 1,002,714 | 26.57% |
| 0.0 | 0.0 | 0.0 | 199,410 | 46.2 | 520.3 | 566.5 | 566.5 | A | | 2,245,615 | 2,445,014 | 2,474,794 | 2,445,014 | 0 | 2,445,014 | 28.40% | 694,384 | 550,000 | 550,000 | 22.49% |
| 0.0 | 114.9 | 0.0 | 2,348,577 | 544.2 | 3,445.3 | 3,989.5 | 3,989.5 | A | | 14,869,915 | 17,218,682 | 17,325,719 | 17,218,682 | -5,058 | 17,213,624 | 30.00% | 5,165,605 | 5,197,716 | 5,165,605 | 30.00% |
| 0.0 | 0.0 | 0.0 | 1,489,512 | 345.1 | 2,450.0 | 2,795.1 | 2,795.1 | A | R | 10,574,200 | 12,063,652 | 12,310,958 | 12,063,652 | -3,050 | 12,060,602 | 30.00% | 3,619,096 | 3,265,000 | 3,265,000 | 27.06% |
| 0.0 | 0.0 | 0.0 | 848,894 | 196.7 | 1,675.6 | 1,872.3 | 1,872.3 | A | PN | 7,231,890 | 8,080,847 | 8,080,847 | 8,080,847 | 0 | 8,080,847 | 30.00% | 2,424,254 | 2,421,665 | 2,421,665 | 29.97% |
| 0.0 | 0.0 | 0.0 | 270,075 | 62.6 | 541.6 | 604.2 | 604.2 | A | | 2,337,546 | 2,607,727 | 2,750,587 | 2,607,727 | 0 | 2,607,727 | 19.95% | 520,242 | 548,742 | 520,242 | 19.95% |
| 0.0 | 0.0 | 0.0 | 807,890 | 187.2 | 1,650.8 | 1,838.0 | 1,838.0 | A | | 7,124,853 | 7,932,808 | 8,012,222 | 7,932,808 | -779 | 7,932,029 | 30.00% | 2,379,842 | 2,403,667 | 2,379,842 | 30.00% |
| 0.0 | 0.0 | 0.0 | 239,173 | 55.4 | 800.5 | 855.9 | 855.9 | A | R | 3,454,958 | 3,694,064 | 3,705,286 | 3,694,064 | 0 | 3,694,064 | 24.57% | 907,632 | 631,920 | 631,920 | 17.11% |
| 0.0 | 0.0 | 0.0 | 877,719 | 203.4 | 1,312.0 | 1,515.4 | 1,515.4 | A | | 5,662,592 | 6,540,466 | 6,730,802 | 6,540,466 | 0 | 6,540,466 | 30.00% | 1,962,140 | 2,019,241 | 1,962,140 | 30.00% |
| 0.0 | 0.0 | 0.0 | 149,528 | 34.6 | 351.5 | 386.1 | 386.1 | A | | 1,517,074 | 1,666,408 | 1,784,234 | 1,666,408 | 0 | 1,666,408 | 26.02% | 433,599 | 345,000 | 345,000 | 20.70% |
| 0.0 | 0.0 | 295.4 | 8,869,921 | 2,055.1 | 11,801.0 | 13,560.7 | 13,856.1 | A | | 50,933,116 | 59,802,928 | 60,266,466 | 59,802,928 | -6,811 | 59,796,117 | 30.00% | 17,940,878 | 18,079,940 | 17,940,878 | 30.00% |
| 0.0 | 0.0 | 0.0 | 402,622 | 93.3 | 655.5 | 748.8 | 748.8 | A | PN | 2,829,138 | 3,231,821 | 3,231,821 | 3,231,821 | 0 | 3,231,821 | 28.08% | 907,495 | 880,000 | 880,000 | 27.23% |
| 0.0 | 0.0 | 0.0 | 447,571 | 103.7 | 1,181.4 | 1,285.1 | 1,285.1 | A | R | 5,098,922 | 5,546,492 | 5,618,569 | 5,546,492 | 0 | 5,546,492 | 27.88% | 1,546,362 | 1544196 | 1,544,196 | 27.84% |
| 0.0 | 0.0 | 0.0 | 11,765,660 | 2,726.1 | 25,807.1 | 28,533.2 | 28,533.2 | A | PN | 111,383,444 | 123,149,291 | 123,149,291 | 123,149,291 | 0 | 123,149,291 | 30.00% | 36,944,787 | 36,619,016 | 36,619,016 | 29.74% |
| 0.0 | 0.0 | 0.0 | 11,640,516 | 2,697.1 | 16,133.3 | 18,830.4 | 18,830.4 | A | | 69,631,323 | 81,272,006 | 82,737,288 | 81,272,006 | 0 | 81,272,006 | 30.00% | 24,381,602 | 24,821,186 | 24,381,602 | 30.00% |
| 0.0 | 0.0 | 0.0 | 108,857 | 25.2 | 277.8 | 303.0 | 303.0 | A | | 1,198,985 | 1,307,748 | 1,403,132 | 1,307,748 | 0 | 1,307,748 | 30.00% | 392,324 | 386,236 | 386,236 | 29.53% |
| 0.0 | 0.0 | 0.0 | 1,058,348 | 245.2 | 1,854.4 | 2,099.6 | 2,099.6 | A | | 8,003,590 | 9,061,874 | 9,208,186 | 9,061,874 | 0 | 9,061,874 | 30.00% | 2,718,562 | 2,486,210 | 2,486,210 | 27.44% |
| 0.0 | 0.0 | 0.0 | 296,388 | 68.7 | 759.5 | 828.2 | 828.2 | A | R | 3,278,002 | 3,574,511 | 3,601,702 | 3,574,511 | 0 | 3,574,511 | 27.00% | 965,118 | 950,000 | 950,000 | 26.58% |
| 0.0 | 0.0 | 0.0 | 434,195 | 100.6 | 884.6 | 985.2 | 985.2 | A | | 3,817,934 | 4,252,123 | 4,578,413 | 4,252,123 | 0 | 4,252,123 | 30.00% | 1,275,637 | 1,373,524 | 1,275,637 | 30.00% |
| 0.0 | 0.0 | 0.0 | 1,152,506 | 267.0 | 2,100.3 | 2,367.3 | 2,367.3 | A | R | 9,064,895 | 10,217,267 | 10,281,575 | 10,217,267 | 0 | 10,217,267 | 30.00% | 3,065,180 | 2861151 | 2,861,151 | 28.00% |
| 0.0 | 0.0 | 0.0 | 200,018 | 46.3 | 663.5 | 709.8 | 709.8 | A | | 2,863,666 | 3,063,497 | 3,313,825 | 3,063,497 | 0 | 3,063,497 | 17.72% | 542,852 | 587,210 | 542,852 | 17.72% |
| 0.0 | 0.0 | 0.0 | 535,553 | 124.1 | 1,279.8 | 1,403.9 | 1,403.9 | A | PN | 5,523,617 | 6,059,232 | 6,059,232 | 6,059,232 | 0 | 6,059,232 | 30.00% | 1,817,770 | 1,575,000 | 1,575,000 | 25.99% |
| 0.0 | 0.0 | 0.0 | 240,109 | 55.6 | 444.1 | 499.7 | 499.7 | A | | 1,916,736 | 2,156,705 | 2,180,012 | 2,156,705 | -950 | 2,155,755 | 27.68% | 596,976 | 220,000 | 220,000 | 10.20% |
| 0.0 | 0.0 | 0.0 | 116,907 | 27.1 | 262.6 | 289.7 | 289.7 | A | | 1,133,382 | 1,250,345 | 1,325,444 | 1,250,345 | 0 | 1,250,345 | 30.00% | 375,104 | 375,000 | 375,000 | 29.99% |
| 0.0 | 849.9 | 89.7 | 18,953,397 | 4,391.4 | 31,904.2 | 36,205.9 | 36,295.6 | A | PN | 137,698,527 | 156,651,810 | 156,995,363 | 156,651,810 | 0 | 156,651,810 | 30.00% | 46,995,543 | 46,556,735 | 46,556,735 | 29.72% |
| | | | | | | | | | | | | | | | | | | | | |
| 3,576.3 | 974.1 | 590.5 | 328,189,207 | 76,040.5 | 591,672.5 | 667,122.5 | 667,713.0 | | | 2,555,582,616 | 2,883,773,395 | 2,914,872,316 | 2,883,773,395 | -143,017 | 2,883,630,378 | | 834,893,235 | 764,134,535 | 760,708,788 | |