

USD No.	2007-08 Legal Max Budget										2006-07														
	2a	2b	2c	2d	3a	3b	4	5	6	7	8	9	10	11	12	High At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient					
	FTE Enroll excl at risk 9/20/2006 2/20/2007	FTE Enroll excl at risk 9/20/2006 2/20/2007	FTE Enroll excl at risk 9/20/2007	Declining enroll 2/20/2008 Provision	FTE Enroll excl at risk 9/20/2007	Adjusted Enrollment (incl 2/20)	AI Risk 4-Yr Old FTE (incl 9/20) (incl 2/20)	FTE Enroll incl at risk 9/20/2007	2007-08 FTE Enrollment (includes MILJ)	Total Adj. Enrollment Inc 2/20	Low & Corr. Weighted FTE	Enrollment Low	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	
101 Neosho	695.0	709.0	662.0	709.0	0.0	709.0	5.5	571.7	571.7	714.5	245.3	245.3	0.0	145.4	12.1	9.0	0.6	208	78.6	0.0	63	2.9	64.6	16.2	
102 Gray	626.4	631.8	645.5	645.5	0.0	645.5	4.0	653.5	653.5	653.5	237.9	237.9	0.0	92.6	7.7	281.1	18.5	87	70.7	0.0	37	1.7	0.0	0.0	
103 Cherokee	144.5	145.0	143.0	145.0	0.0	145.0	0.0	143.0	143.0	145.0	129.8	129.8	0.0	31.7	2.6	0.0	0.0	0.0	23.4	3.1	15	0.7	0.0	0.0	
104 Jewell	98.5	98.5	98.5	98.5	0.0	98.5	0.0	98.5	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
105 Rawlins	341.5	326.0	309.0	326.0	0.0	309.0	0.0	309.0	309.0	326.0	155.0	155.0	0.0	68.7	5.7	0.0	0.0	90	34.0	0.0	23	1.1	0.0	0.0	
106 Hess	309.0	309.0	309.0	309.0	0.0	309.0	1.5	265.5	265.5	310.5	149.2	149.2	0.0	112.2	9.4	0.0	0.0	69	26.1	0.0	20	0.9	0.0	0.0	
107 Jewell	465.0	427.0	414.5	455.5	0.0	414.5	0.0	414.5	414.5	455.5	190.8	190.8	0.0	74.4	6.2	0.0	0.0	100	37.8	0.0	34	1.6	0.0	0.0	
108 Washington	634.5	612.5	607.5	612.5	0.0	607.5	0.0	607.5	607.5	612.5	212.5	212.5	0.0	92.5	7.7	195.4	13.1	89	26.1	0.0	19	0.9	0.0	0.0	
109 Republic	248.8	232.8	232.8	232.8	0.0	232.8	0.0	232.8	232.8	237.7	154.4	154.4	0.0	67.1	5.6	4.1	1.7	68.7	68.7	159.2	345	16.0	0.0	0.0	
200 Greeley	3,529.9	3,696.1	3,696.1	3,696.1	0.0	3,696.1	7.0	3,769.1	3,769.1	3,769.1	1,321.1	1,321.1	0.0	132.1	67.1	58.4	62.3	41.1	1,789	688.7	159.2	345	16.0	0.0	
202 Wyandotte	1,408.0	1,477.3	1,527.0	1,527.0	0.0	1,527.0	0.0	1,527.0	1,527.0	1,527.0	102.8	102.8	0.0	260.2	21.7	0.0	0.0	82	31.0	0.0	154	7.2	34.9	8.7	
203 Wyandotte	2,172.0	2,287.7	2,348.7	2,348.7	0.0	2,348.7	12.5	2,381.2	2,381.2	2,381.2	82.7	82.7	0.0	82.7	30.5	25.1	14.8	9.8	242.3	0.0	366	17.0	53.7	132.9	
204 Wyandotte	711.5	660.8	631.9	660.8	0.0	631.9	0.0	631.9	631.9	660.8	239.9	239.9	0.0	30.7	2.6	84.0	5.5	90	34.0	0.0	56	2.6	114.5	28.6	
205 Butler	1,533.0	1,759.8	1,602.6	1,759.8	0.0	1,602.6	0.0	1,602.6	1,602.6	1,909.9	96.9	96.9	0.0	66.9	0.0	2.1	1.4	76	29.5	0.0	179	8.3	63.6	15.9	
206 Butler	388.0	378.5	420.0	420.0	0.0	420.0	0.0	420.0	420.0	420.0	186.2	186.2	0.0	63.3	5.3	0.0	0.0	104	39.3	0.0	13	0.6	0.0	0.0	
208 Trego	205.7	193.4	193.4	193.4	0.0	193.4	2.0	209.3	209.3	209.3	151.7	151.7	0.0	11.0	0.9	402.3	26.5	104	39.3	5.2	16	0.7	3.0	0.8	
210 Stevens	673.5	656.6	660.6	660.6	0.0	660.6	0.0	660.6	660.6	660.6	239.3	239.3	0.0	115.8	9.7	0.0	0.0	188	63.5	0.0	54	2.5	0.0	0.0	
211 Norton	180.0	180.0	180.0	180.0	0.0	180.0	1.0	190.0	190.0	190.0	149.2	149.2	0.0	18.6	1.6	0.0	0.0	17	29.1	0.0	23	1.1	0.0	0.0	
212 Norton	46.5	46.5	46.5	46.5	0.0	46.5	0.0	46.5	46.5	46.5	51.2	51.2	0.0	14.8	1.2	0.0	0.0	16	6.0	0.0	7	0.3	0.0	0.0	
213 Norton	1,635.1	1,597.8	1,597.8	1,597.8	0.0	1,597.8	0.0	1,597.8	1,597.8	1,635.1	57.1	57.1	0.0	57.1	32.1	26.9	98.6	45.9	264.2	35.0	166	7.7	0.0	0.0	
214 Grant	627.7	611.5	609.5	612.0	0.0	612.0	6.0	615.5	615.5	622.2	233.2	233.2	0.0	69.8	5.8	518.7	34.1	213	80.5	0.0	68	3.2	0.0	0.0	
215 Kearny	329.0	305.0	285.5	306.5	0.0	306.5	4.5	300.0	300.0	310.0	149.4	149.4	0.0	118.2	9.9	555.8	36.6	155	58.6	7.8	37	1.7	0.0	0.0	
216 Kearny	198.5	204.0	201.0	204.0	0.0	204.0	0.0	201.0	201.0	204.0	150.7	150.7	0.0	79.1	6.6	137.9	9.1	71	29.1	0.0	22	1.0	0.0	0.0	
217 Morton	654.3	660.0	653.0	660.0	0.0	660.0	10.5	683.5	683.5	670.5	240.2	240.2	0.0	86.4	8.0	555.4	36.6	184	73.3	0.0	82	3.8	0.0	0.0	
218 Morton	244.0	274.8	277.0	277.0	0.0	277.0	0.0	277.0	277.0	277.0	151.0	151.0	0.0	22.1	1.8	2.4	0.2	62	19.7	0.0	10	0.5	91.5	22.9	
219 Clark	204.5	222.0	208.6	222.0	0.0	222.0	0.0	208.6	208.6	222.0	153.4	153.4	0.0	22.1	1.8	2.4	0.2	62	23.4	0.0	14	0.7	0.0	0.0	
220 Clark	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
221 Washington	354.0	361.0	361.0	361.0	0.0	361.0	0.0	361.0	361.0	361.0	188.7	188.7	0.0	201.5	16.9	21.8	1.4	72	27.2	0.0	19	0.9	55.2	13.8	
222 Washington	366.6	362.7	361.0	362.7	0.0	362.7	0.0	361.0	361.0	366.6	148.5	148.5	0.0	109.9	9.2	0.0	0.0	54	20.4	0.0	10	0.5	0.0	0.0	
223 Washington	298.1	306.3	302.9	306.3	0.0	306.3	5.0	307.9	307.9	311.3	149.5	149.5	0.0	109.9	9.2	0.0	0.0	54	20.4	0.0	10	0.5	0.0	0.0	
224 Washington	175.0	183.0	172.5	183.0	0.0	183.0	0.0	175.0	175.0	186.0	146.3	146.3	0.0	109.9	9.2	0.0	0.0	54	20.4	0.0	10	0.5	0.0	0.0	
225 Meade	478.2	463.4	476.5	476.5	0.0	476.5	0.0	476.5	476.5	476.5	202.1	202.1	0.0	75.6	6.3	76.0	5.0	115	43.5	0.0	57	2.7	7.5	1.9	
226 Meade	299.5	281.5	276.0	281.5	0.0	281.5	0.0	276.0	276.0	281.5	148.2	148.2	0.0	43.3	3.6	25.2	1.7	73	27.6	0.0	44	2.0	0.0	0.0	
227 Hodgeman	69.5	75.0	72.0	75.0	0.0	72.0	0.0	72.0	72.0	75.0	76.1	76.1	0.0	43.3	3.6	25.2	1.7	73	27.6	0.0	44	2.0	0.0	0.0	
228 Hodgeman	19,950.0	19,368.9	19,808.8	19,908.8	0.0	19,808.8	0.0	19,808.8	19,808.8	19,808.8	684.1	684.1	0.0	684.1	4,175.5	348.0	365.1	25.4	498	188.2	0.0	1177	54.7	885.4	216.4
229 Johnson	1,633.8	1,686.9	1,788.1	1,788.1	0.0	1,788.1	5.5	1,733.6	1,733.6	1,793.6	82.8	82.8	0.0	62.8	32.6	27.0	3.0	0.2	194	73.3	0.0	144	6.7	724.0	181.0
230 Johnson	3,639.5	3,695.6	4,121.5	4,121.5	0.0	4,121.5	7.5	4,129.0	4,129.0	4,129.0	144.7	144.7	0.0	144.7	696.8	58.1	88.6	5.8	677	255.9	0.0	164	7.6	1,132.0	283.0
231 Johnson	4,916.2	5,327.0	5,704.9	5,704.9	0.0	5,704.9	12.0	5,716.9	5,716.9	5,716.9	200.3	200.3	0.0	200.3	1,021.5	85.1	561.4	37.0	491	165.6	0.0	479	22.3	812.2	204.8
232 Johnson	23,330.5	24,070.4	24,721.3	24,721.3	0.0	24,721.3	30.0	24,751.3	24,751.3	24,751.3	867.3	867.3	0.0	867.3	4,986.1	390.5	2,748.1	180.9	3,256	1,230.8	0.0	1790	83.2	888.5	217.1
233 Johnson	1,868.2	1,877.6	1,897.4	1,897.4	0.0	1,897.4	12.0	1,909.4	1,909.4	1,909.4	669.9	669.9	0.0	669.9	4,016.6	33.5	6.9	0.5	767	289.9	36.4	172	8.0	0.0	0.0
234 Bourbon	450.0	463.0	445.5	463.0	0.0	463.0	7.0	452.5	452.5	470.0	200.4	200.4	0.0	113.6	9.5	2.0	0.1	194	73.3	0.0	49	2.3	0.0	0.0	
235 Bourbon	427.0	428.5	472.4	472.4	0.0	472.4	0.0	472.4	472.4	472.4	201.1	201.1	0.0	124.7	10.4	0.0	0.0	122	46.1	0.0	42	2.0	0.0	0.0	
236 Bourbon	179.0	189.5	162.5	170.3	0.0	170.3	0.0	162.5	162.5	170.3	141.0	141.0	0.0	28.7	2.4	0.0	0.0	57	21.5	0.0	26	1.2	0.0	0.0	
238 Ottawa	548.5	574.5	590.2	590.2	0.0	590.2	0.0	590.2	590.2	590.2	227.6	227.6	0.0	121.7	10.1	0.0	0.0	138	52.2	0.0	77	3.6	0.0	0.0	
240																									

USD	13	13a	14	14a	14b	2007-08		15a	2007-08		15b	1-Chng R-Audit	Computed General Fund (exc spec ed)	16	17	18	18a	19	20	21	22	
						Sub Total	Sub Total		Weighted FTE	Total												Weighted FTE
USD	Over 2.5 Current Yr	Trans FTE	Auxiliary Weighting FTE	Spec Ed FY2008	Spec Ed FY2008	Sub Total	Sub Total	Wtd FTE exc COL	Wtd FTE exc COL	1-Chng R-Audit	Weighted FTE	Weighted FTE	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2007-08 General Fund (before red)	Budget Law Violation	2007-08 Adjusted Legal Fund	2007-08 LOB Authorized Percent	Computed LOB Authorized	Legal LOB	
101	27.5	61.2	0.0	0.0	0.0	1,131.4	1,328.9	1,328.9	1,328.9	A	1,328.9	1,328.9	4,949,744	5,812,609	5,904,000	5,812,609	5,812,609	5,812,609	30.00%	1,743,783	1,715,177	1,715,177
102	181.0	48.3	0.0	0.0	0.0	1,038.3	1,156.1	1,156.1	1,156.1	A	1,156.1	1,156.1	5,056,761	5,056,761	5,153,884	5,056,761	5,056,761	5,056,761	28.72%	1,452,308	565,000	565,000
103	68.0	26.8	0.0	0.0	0.0	328.4	357.7	357.7	357.7	A	357.7	357.7	1,438,422	1,584,500	1,584,500	1,584,500	1,584,500	1,584,500	30.00%	1,564,580	433,200	433,200
104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0
105	118.0	36.9	0.0	0.0	0.0	558.7	627.7	627.7	627.7	A	627.7	627.7	2,443,754	2,745,500	2,749,248	2,745,500	2,745,500	2,745,500	29.11%	799,233	675,000	675,000
106	80.0	26.1	0.0	0.0	0.0	362.0	424.8	424.8	424.8	A	424.8	424.8	1,822,788	2,089,995	2,033,177	2,089,995	2,089,995	2,089,995	26.78%	538,277	470,000	470,000
107	149.0	43.2	0.0	0.0	0.0	538.3	604.0	604.0	604.0	A	604.0	604.0	2,775,151	3,068,149	3,075,207	3,068,149	3,068,149	3,068,149	30.00%	917,445	916,254	916,254
108	183.0	45.7	0.0	0.0	0.0	717.6	845.2	845.2	845.2	A	845.2	845.2	3,474,776	4,032,898	4,034,165	4,032,898	4,032,898	4,032,898	30.00%	1,208,868	1,188,350	1,188,350
109	204.0	53.8	0.0	0.0	0.0	842.3	978.8	978.8	978.8	A	978.8	978.8	4,121,811	4,723,236	4,723,236	4,723,236	4,723,236	4,723,236	30.00%	1,416,917	1,174,000	1,174,000
200	1,160.0	128.2	0.0	0.0	0.0	4,968.3	5,881.8	5,881.8	5,881.8	A	5,881.8	5,881.8	21,753,531	24,862,193	24,866,912	24,862,193	24,862,193	24,862,193	30.00%	7,455,658	7,110,156	7,110,156
203	882.0	96.0	0.0	0.0	0.0	1,794.4	2,003.2	2,003.2	2,003.2	A	2,003.2	2,003.2	7,846,706	8,761,997	9,342,643	8,761,997	8,761,997	8,761,997	30.00%	2,628,999	2,692,793	2,628,999
204	881.0	97.1	0.0	0.0	0.0	2,968.1	3,316.0	3,316.0	3,316.0	A	3,316.0	3,316.0	12,962,469	14,504,184	14,729,882	14,504,184	14,504,184	14,504,184	30.00%	3,362,288	3,105,497	3,105,497
205	388.0	80.9	0.0	0.0	0.0	1,063.3	1,188.4	1,188.4	1,188.4	A	1,188.4	1,188.4	4,642,726	5,241,802	5,312,660	5,241,802	5,241,802	5,241,802	26.39%	1,362,787	1,401,480	1,362,787
206	394.0	78.4	0.0	0.0	0.0	1,291.9	1,424.1	1,424.1	1,424.1	A	1,424.1	1,424.1	5,323,591	6,031,769	6,103,769	6,031,769	6,031,769	6,031,769	30.00%	1,014,987	570,000	570,000
207	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0
208	108.0	34.2	0.0	0.0	0.0	365.6	418.5	418.5	418.5	A	418.5	418.5	1,588,814	1,799,882	1,828,289	1,799,882	1,799,882	1,799,882	30.00%	431,255	426,885	426,885
209	56.0	15.9	0.0	0.0	0.0	183.3	208.8	208.8	208.8	A	208.8	208.8	773.5	873.5	903,289	1,031,769	1,031,769	1,031,769	30.00%	269,136	1,300,898	1,300,898
210	170.0	46.6	0.0	0.0	0.0	550.3	625.8	625.8	625.8	A	625.8	625.8	2,106,081	2,406,081	2,406,081	2,406,081	2,406,081	2,406,081	30.00%	631,824	629,331	629,331
211	106.0	28.5	0.0	0.0	0.0	329.9	378.8	378.8	378.8	A	378.8	378.8	1,488,429	1,693,785	1,719,833	1,693,785	1,693,785	1,693,785	30.00%	458,527	1,089,000	1,089,000
212	91.5	24.3	0.0	0.0	0.0	291.7	330.2	330.2	330.2	A	330.2	330.2	1,199,860	1,361,462	1,392,794	1,361,462	1,361,462	1,361,462	29.03%	378,127	385,000	385,000
213	35.0	11.6	0.0	0.0	0.0	120.8	135.4	135.4	135.4	A	135.4	135.4	492,240	552,240	562,240	552,240	552,240	552,240	30.00%	159,482	175,704	175,704
214	258.0	63.5	0.0	0.0	0.0	839.1	947.9	947.9	947.9	A	947.9	947.9	3,320,844	3,760,844	3,835,505	3,760,844	3,760,844	3,760,844	30.00%	1,026,092	3,109,692	3,109,692
215	132.0	38.4	0.0	0.0	0.0	438.1	498.1	498.1	498.1	A	498.1	498.1	1,634,151	1,848,151	1,899,113	1,848,151	1,848,151	1,848,151	30.00%	482,452	1,281,600	1,281,600
216	44.0	13.1	0.0	0.0	0.0	148.1	166.4	166.4	166.4	A	166.4	166.4	572,249	644,249	663,793	644,249	644,249	644,249	30.00%	174,866	735,000	735,000
217	61.0	17.5	0.0	0.0	0.0	202.3	228.8	228.8	228.8	A	228.8	228.8	834,151	944,151	969,113	944,151	944,151	944,151	30.00%	269,683	599,534	599,534
218	45.0	14.9	0.0	0.0	0.0	147.3	166.4	166.4	166.4	A	166.4	166.4	572,249	644,249	663,793	644,249	644,249	644,249	30.00%	186,113	589,534	589,534
219	60.0	17.7	0.0	0.0	0.0	207.9	234.2	234.2	234.2	A	234.2	234.2	834,151	944,151	969,113	944,151	944,151	944,151	30.00%	269,683	599,534	599,534
220	59.0	20.6	0.0	0.0	0.0	198.1	224.2	224.2	224.2	A	224.2	224.2	834,151	944,151	969,113	944,151	944,151	944,151	30.00%	269,683	599,534	599,534
221	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0
222	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0
223	160.0	40.9	0.0	0.0	0.0	534.8	604.8	604.8	604.8	A	604.8	604.8	2,276,615	2,581,615	2,631,511	2,581,615	2,581,615	2,581,615	30.00%	769,426	890,000	890,000
224	197.5	44.4	0.0	0.0	0.0	638.5	724.3	724.3	724.3	A	724.3	724.3	2,811,322	3,168,088	3,231,511	3,168,088	3,168,088	3,168,088	30.00%	950,426	1,010,000	1,010,000
225	40.0	12.9	0.0	0.0	0.0	136.8	154.8	154.8	154.8	A	154.8	154.8	534,154	604,154	623,154	604,154	604,154	604,154	30.00%	168,638	423,500	423,500
226	107.0	30.7	0.0	0.0	0.0	368.7	418.5	418.5	418.5	A	418.5	418.5	1,488,429	1,693,785	1,719,833	1,693,785	1,693,785	1,693,785	30.00%	458,527	1,089,000	1,089,000
227	86.0	27.3	0.0	0.0	0.0	288.0	324.2	324.2	324.2	A	324.2	324.2	1,199,860	1,361,462	1,392,794	1,361,462	1,361,462	1,361,462	27.21%	363,993	656,138	656,138
228	61.0	17.5	0.0	0.0	0.0	175.8	195.3	195.3	195.3	A	195.3	195.3	768,946	854,242	869,989	854,242	854,242	854,242	30.00%	256,273	250,000	250,000
229	470.0	51.2	0.0	0.0	0.0	1,413.8	1,604.8	1,604.8	1,604.8	A	1,604.8	1,604.8	5,320,844	6,031,769	6,103,769	6,031,769	6,031,769	6,031,769	30.00%	1,718,561	1,815,634	1,815,634
230	903.0	112.9	0.0	0.0	0.0	3,062.4	3,478.4	3,478.4	3,478.4	A	3,478.4	3,478.4	11,304,603	12,811,603	13,161,511	12,811,603	12,811,603	12,811,603	30.00%	3,706,298	3,629,295	3,629,295
231	1,285.0	161.3	0.0	0.0	0.0	4,143.1	4,681.3	4,681.3	4,681.3	A	4,681.3	4,681.3	15,304,603	17,161,603	17,511,511	17,161,603	17,161,603	17,161,603	30.00%	4,824,522	4,761,000	4,761,000
232	1,754.0	204.9	0.0	0.0	0.0	5,849.5	6,581.3	6,581.3	6,581.3	A	6,581.3	6,581.3	22,088,960	25,161,603	25,810,974	25,161,603	25,161,603	25,161,603	30.00%	7,275,315	7,802,382	7,802,382
233	3,751.0	409.2	0.0	0.0	0.0	12,598.8	14,143.1	14,143.1	14,143.1	A	14,143.1	14,143.1	36,231,154	40,834,603	41,633,831	40,834,603	40,834,603	40,834,603	30.00%	10,899,346	10,818,827	10,818,827
234	607.0	116.1	0.0	0.0	0.0	2,058.2	2,294.2	2,294.2	2,294.2	A	2,294.2	2,294.2	8,322,457	9,322,457	9,500,000	9,322,457	9,322,457	9,322,457	30.00%	2,569,447	2,500,000	2,500,000
235	323.0	68.6	0.0	0.0	0.0	1,043.4	1,166.4	1,166.4	1,166.4	A												

USD	No.	2a		2b		2c		2d		3a		3b		4		5		6		7		8		9		10		11		12	
		FTE Enroll excl. at risk 9/20/2005	FTE Enroll excl. at risk 2/20/2007	FTE Enroll excl. at risk 9/20/2007	FTE Enroll excl. at risk 2/20/2007	Declining Enrollment Provision	FTE Enroll excl. at risk 2/20/2008	Adjusted Enrollment (incl 2/20)	At Risk 4-Yr OH FTE (incl 2/20)	FTE Enroll excl. at risk 9/20/2007	FTE Enroll excl. at risk (includes MIL)	Total Adj. Enrollment (incl 2/20)	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Weighted FTE	New Fac. Weighted FTE	New Fac. Weighted FTE		
	256	550	344.0	327.5	344.0	0.0	344.0	4.5	332.0	348.5	163.0	0.0	163.0	0.0	166.4	15.5	0.0	0.0	109	41.2	0.0	43	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	257	1,406.4	1,393.5	1,425.0	1,425.0	0.0	1,425.0	12.0	1,437.0	1,437.0	140.7	0.0	140.7	0.0	395.1	32.9	0.0	0.0	603	227.9	30.2	165	7.7	7.1	1.8	0.0	0.0	0.0	0.0		
	258	499.8	491.6	503.5	503.5	0.0	503.5	4.0	507.5	507.5	209.9	0.0	209.9	0.0	175.6	14.6	0.0	0.0	154	58.2	0.0	35	1.6	0.0	0.0	0.0	0.0	0.0	0.0		
	259	44,456.2	44,321.4	44,280.8	44,352.8	0.0	44,352.8	901.0	45,161.8	45,161.8	1,585.7	0.0	1,585.7	0.0	1,585.7	9,670.4	20,889.1	1,375.2	26,654	10,075.2	2,396.9	3,857	179.4	908.6	227.2	0.0	0.0	0.0	0.0		
	260	6,348.4	6,348.4	6,142.0	6,356.8	42.5	6,356.8	22.0	6,164.0	6,263.3	225.0	0.0	225.0	0.0	1,585.7	10,776.6	772.6	50.9	1,508	570.0	0.0	619	25.7	58.4	134.1	0.0	0.0	0.0	0.0		
	261	4,378.9	4,440.0	4,495.6	4,495.6	0.0	4,495.6	52.5	4,548.1	4,548.1	159.4	0.0	159.4	0.0	159.4	68.1	391.1	25.7	1,285	465.7	0.0	619	25.7	58.4	134.1	0.0	0.0	0.0	0.0		
	262	2,411.1	2,459.9	2,513.5	2,513.5	0.0	2,513.5	18.0	2,531.5	2,531.5	88.7	0.0	88.7	0.0	88.7	393.5	32.8	0.7	276	104.3	0.0	263	12.2	22.4	56.1	0.0	0.0	0.0	0.0		
	263	1,857.8	1,813.0	1,832.3	1,832.3	0.0	1,832.3	13.0	1,829.0	1,829.0	195.3	0.0	195.3	0.0	195.3	293.7	24.5	0.0	149	56.3	0.0	394	18.3	500.2	125.1	0.0	0.0	0.0	0.0		
	264	4,286.4	4,286.4	4,683.5	4,683.5	0.0	4,683.5	24.5	4,708.0	4,708.0	165.0	0.0	165.0	0.0	165.0	210.9	17.6	38.7	2.6	508	192.0	0.0	612	28.5	81.1	20.3	0.0	0.0	0.0	0.0	
	265	5,665.5	5,657.8	6,189.2	6,189.2	0.0	6,189.2	0.0	6,189.2	6,189.2	68.7	0.0	68.7	0.0	68.7	488.4	72.8	40.8	2.7	466	176.1	0.0	154	7.2	0.0	0.0	0.0	0.0	0.0	0.0	
	266	1,931.6	1,931.6	1,960.8	1,960.8	0.0	1,960.8	0.0	1,960.8	1,960.8	290.2	0.0	290.2	0.0	290.2	210.7	17.6	0.0	0.0	83	31.4	0.0	92	2.4	0.0	0.0	0.0	0.0	0.0	0.0	
	267	743.5	739.6	770.9	770.9	0.0	770.9	4.5	775.4	775.4	135.3	0.0	135.3	0.0	135.3	51.3	4.3	0.0	0.0	46	17.4	0.0	6	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	268	386.8	390.8	364.0	390.8	0.0	390.8	0.5	395.5	395.5	177.2	0.0	177.2	0.0	177.2	140.5	11.7	0.0	0.0	73	27.5	0.0	88	3.2	0.0	0.0	0.0	0.0	0.0	0.0	
	269	345.0	322.0	306.0	324.3	0.0	324.3	2.5	308.5	308.5	155.3	0.0	155.3	0.0	155.3	53.3	4.4	0.0	0.0	75	28.4	0.0	30	1.4	0.0	0.0	0.0	0.0	0.0	0.0	
	270	340.6	373.3	371.9	373.3	0.0	373.3	0.0	377.9	377.9	173.4	0.0	173.4	0.0	173.4	98.7	8.3	0.0	0.0	121	45.7	0.0	3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	271	737.7	769.2	704.6	717.2	0.0	717.2	11.0	715.8	728.2	246.6	0.0	246.6	0.0	246.6	189.2	15.0	7.6	0.5	142	53.7	0.0	61	2.8	0.0	0.0	0.0	0.0	0.0	0.0	
	272	410.0	392.4	408.5	409.5	0.0	409.5	0.0	409.5	409.5	183.0	0.0	183.0	0.0	107.5	9.0	0.0	0.0	0.0	116	44.6	0.0	37	1.7	0.0	0.0	0.0	0.0	0.0	0.0	
	273	83.6	85.6	87.9	87.9	0.0	87.9	0.0	87.9	87.9	89.2	0.0	89.2	0.0	89.2	0.0	0.0	0.0	0.0	36	13.6	1.8	2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	274	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	275	143.0	125.5	116.0	128.2	0.0	128.2	0.0	116.0	128.2	120.5	0.0	120.5	0.0	59.4	5.0	0.0	0.0	0.0	25	9.5	0.0	12	0.6	0.0	0.0	0.0	0.0	0.0	0.0	
	276	394.4	384.2	381.7	394.2	0.0	394.2	3.5	381.7	394.2	178.3	0.0	178.3	0.0	131.8	11.0	0.0	0.0	0.0	67	25.3	0.0	24	1.1	0.0	0.0	0.0	0.0	0.0	0.0	
	277	404.5	356.2	352.3	371.0	0.0	371.0	0.0	355.8	355.8	171.8	0.0	171.8	0.0	154.0	12.8	0.0	0.0	0.0	136	51.4	0.0	13	0.6	0.0	0.0	0.0	0.0	0.0	0.0	
	278	188.0	197.5	175.5	197.5	0.0	197.5	0.0	178.5	200.5	150.0	0.0	150.0	0.0	56.9	4.7	0.0	0.0	0.0	78	29.5	0.0	28	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	279	462.0	447.7	430.0	448.2	0.0	448.2	0.0	438.0	438.0	194.4	0.0	194.4	0.0	114.2	9.5	0.0	0.0	0.0	110	41.6	0.0	50	2.3	0.0	0.0	0.0	0.0	0.0	0.0	
	280	157.5	145.0	136.0	146.8	0.0	146.8	0.0	136.0	136.0	130.7	0.0	130.7	0.0	3.2	0.3	0.0	0.0	0.0	53	20.0	0.0	10	0.5	0.0	0.0	0.0	0.0	0.0	0.0	
	281	412.0	392.0	376.5	393.5	0.0	393.5	4.0	380.5	393.5	178.3	0.0	178.3	0.0	88.4	7.4	0.0	0.0	0.0	137	51.8	0.0	57	2.7	0.0	0.0	0.0	0.0	0.0	0.0	
	282	874.7	841.0	730.1	841.0	0.0	841.0	0.0	730.1	841.0	252.6	0.0	252.6	0.0	228.4	19.0	0.0	0.0	0.0	162	61.2	0.0	85	3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	283	577.5	577.5	577.5	577.5	0.0	577.5	0.0	577.5	577.5	226.4	0.0	226.4	0.0	226.4	19.0	0.0	0.0	0.0	162	61.2	0.0	85	3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	284	600.1	573.9	528.0	528.0	0.0	528.0	0.0	528.0	528.0	252.6	0.0	252.6	0.0	228.4	19.0	0.0	0.0	0.0	162	61.2	0.0	85	3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	285	765.5	792.5	826.0	826.0	0.0	826.0	0.0	826.0	826.0	262.4	0.0	262.4	0.0	228.4	19.0	0.0	0.0	0.0	162	61.2	0.0	85	3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	286	2,360.6	2,342.7	2,360.7	2,360.7	0.0	2,360.7	18.0	2,408.7	2,408.7	84.4	0.0	84.4	0.0	84.4	686.2	50.5	14.1	0.9	822	310.7	0.0	267	12.0	754.2	188.6	0.0	0.0	0.0	0.0	
	287	112.2	115.9	89.5	115.9	0.0	115.9	0.0	90.5	115.9	113.3	0.0	113.3	0.0	0.0	0.0	0.0	0.0	0.0	7	2.6	0.0	10	0.5	0.0	0.0	0.0	0.0	0.0	0.0	
	288	160.0	136.5	132.5	144.7	0.0	144.7	0.0	132.5	132.5	129.6	0.0	129.6	0.0	0.0	0.0	0.0	0.0	0.0	27	10.2	0.0	19	0.9	0.0	0.0	0.0	0.0	0.0	0.0	
	289	314.5	314.7	290.5	314.7	0.0	314.7	3.0	293.5	293.5	117.8	0.0	117.8	0.0	84.9	7.1	3.4	0.2	45	17.0	0.0	50	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	290	429.0	409.3	393.3	410.5	0.0	410.5	0.0	393.3	410.5	183.3	0.0	183.3	0.0	102.8	8.6	0.0	0.0	0.0	117	44.2	0.0	34	1.6	0.0	0.0	0.0	0.0	0.0	0.0	
	291	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	292	311.0	314.5	307.5	314.5	0.0	314.5	0.0	307.5	314.5	150.7	0.0	150.7	0.0	0.0	0.0	0.0	0.0	0.0	80	30.2	0.0	21	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
	293	355.7	342.0	332.5	343.4	0.0	343.4	5.5	338.0	338.0	163.1	0.0	163.1	0.0	56.8	4.7	0.0	0.0	0.0	105	39.7	0.0	13	0.6	0.0						

USD	13	13a	14	14a	14b	15a		15b	16	17	18	18a	19		20	21	22							
						2007-08 Sub Total	2007-08 Wtd FTE						2007-08 Total	2007-08 Authorized				2007-08 Percent						
USD	No.	Over 2.5 Current Yr	Trans. Weighted FTE	Auxiliary Weighting FTE	Cost of Living Weighting FTE	Spec Ed Weighting FTE	Spec Ed FY2008	2007-08 Sub Total	2007-08 Wtd FTE	2007-08 Total	1-Chng A-Audit Re-Republis	Computed General Fund (exc spec ed)	Adopted General Fund	2007-08 General Fund (before red.)	Budget Law Violation	06-07 Trans Audit Adj	06-07 At-Risk Audit Adj	06-07 Bilingual Audit Adj	06-07 Total Reductions	2007-08 Adjusted Legal General Fund	2007-08 Authorized Percent	Computed L O B	Adopted L O B	Legal L O B
331	331	334.1	79.5	0.0	0.0	1,161,691	285.6	1,502.2	1,774.8	1,774.8	A	6,601,241	7,762,975	7,804,081	7,762,975	0	7,762,975	29.73%	7,762,975	29.73%	2,307,932	1,894,884	1,894,884	
332	332	104.0	28.1	0.0	0.0	254,073	58.1	398.9	447.0	447.0	A	1,701,049	1,955,178	2,182,108	1,955,178	0	1,955,178	26.38%	1,955,178	26.38%	515,776	575,661	515,776	
333	333	230.0	53.1	0.0	0.0	1,161,307	265.5	1,530.3	1,795.8	1,795.8	A	6,653,428	7,935,748	7,935,748	7,935,748	0	7,935,748	30.00%	7,935,748	30.00%	2,356,448	1,740,000	1,740,000	
334	334	45.0	14.1	0.0	0.0	288,944	66.1	462.2	528.3	528.3	A	2,021,623	2,310,784	2,310,784	2,310,784	0	2,310,784	30.00%	2,310,784	30.00%	693,235	491,500	491,500	
335	335	387.0	65.2	0.0	0.0	2,112,950	484.4	689.1	753.5	753.5	A	3,014,123	3,304,120	3,304,120	3,304,120	-700	3,297,420	26.81%	3,297,420	26.81%	889,606	577,000	577,000	
336	336	385.5	68.7	0.0	0.0	2,112,950	484.4	689.1	753.5	753.5	A	3,014,123	3,304,120	3,304,120	3,304,120	-700	3,297,420	30.00%	3,297,420	30.00%	2,258,165	2,261,314	2,258,165	
337	337	178.0	34.6	0.0	0.0	800,068	186.9	284.7	337.1	337.1	A	2,294,319	2,714,568	2,714,568	2,714,568	0	2,714,568	30.00%	2,714,568	30.00%	2,143,610	2,065,819	2,065,819	
338	338	290.0	51.9	0.0	0.0	521,208	119.2	180.6	216.1	216.1	A	2,694,978	3,374,978	3,374,978	3,374,978	0	3,374,978	29.34%	3,374,978	29.34%	990,219	821,000	821,000	
339	339	590.0	79.9	0.0	0.0	797,216	182.3	273.6	328.8	328.8	A	5,801,946	6,937,327	6,937,327	6,937,327	0	6,937,327	29.51%	6,937,327	29.51%	1,207,265	1,189,473	1,189,473	
340	340	314.0	52.3	0.0	0.0	917,773	208.3	304.9	366.2	366.2	A	5,801,946	6,937,327	6,937,327	6,937,327	-2,951	6,934,376	30.00%	6,934,376	30.00%	1,979,979	1,841,000	1,841,000	
341	341	314.0	52.3	0.0	0.0	917,773	208.3	304.9	366.2	366.2	A	5,801,946	6,937,327	6,937,327	6,937,327	0	6,937,327	26.38%	6,937,327	26.38%	1,297,363	1,202,194	1,202,194	
342	342	578.0	92.2	0.0	0.0	996,350	226.3	334.9	406.2	406.2	A	6,415,783	7,309,954	7,309,954	7,309,954	0	7,309,954	30.00%	7,309,954	30.00%	4,379,249	1,784,000	1,784,000	
343	343	578.0	92.2	0.0	0.0	996,350	226.3	334.9	406.2	406.2	A	6,415,783	7,309,954	7,309,954	7,309,954	0	7,309,954	30.00%	7,309,954	30.00%	4,379,249	1,784,000	1,784,000	
344	344	98.0	20.3	0.0	0.0	246,033	56.2	88.5	106.7	106.7	A	17,475,887	20,800,000	20,800,000	20,800,000	0	20,800,000	30.00%	20,800,000	30.00%	1,156,716	520,000	520,000	
345	345	1,412.0	168.5	0.0	0.0	3,240,790	740.9	1,069.4	1,283.4	1,283.4	A	4,031,078	4,395,870	4,395,870	4,395,870	0	4,395,870	26.40%	4,395,870	26.40%	2,016,576	5,480,574	5,480,574	
346	346	328.5	68.7	0.0	0.0	364,838	83.4	126.6	154.0	154.0	A	2,546,905	2,886,403	2,886,403	2,886,403	0	2,886,403	30.00%	2,886,403	30.00%	8,436,596	699,680	699,680	
347	347	161.5	40.1	0.0	0.0	337,003	77.0	116.9	143.9	143.9	A	2,546,905	2,886,403	2,886,403	2,886,403	0	2,886,403	26.38%	2,886,403	26.38%	761,633	699,680	699,680	
348	348	503.5	81.9	0.0	0.0	1,100,483	251.6	367.8	449.4	449.4	A	7,342,534	8,443,132	8,443,132	8,443,132	0	8,443,132	30.00%	8,443,132	30.00%	2,492,305	2,520,867	2,520,867	
349	349	58.0	15.7	0.0	0.0	260,840	59.6	91.2	111.8	111.8	A	2,853,160	3,254,256	3,254,256	3,254,256	0	3,254,256	26.38%	3,254,256	26.38%	657,470	659,316	657,470	
350	350	74.0	21.3	0.0	0.0	296,437	67.1	101.7	124.8	124.8	A	2,853,160	3,254,256	3,254,256	3,254,256	0	3,254,256	30.00%	3,254,256	30.00%	976,277	725,000	725,000	
351	351	100.0	27.8	0.0	0.0	403,529	91.8	138.7	170.5	170.5	A	6,127,537	6,948,974	6,948,974	6,948,974	0	6,948,974	26.38%	6,948,974	26.38%	2,854,581	454,650	454,650	
352	352	188.0	55.6	0.0	0.0	821,520	187.8	271.2	332.0	332.0	A	8,763,309	10,006,950	10,006,950	10,006,950	0	10,006,950	30.00%	10,006,950	30.00%	2,084,682	1,714,438	1,714,438	
353	353	175.0	38.4	0.0	0.0	743,671	168.5	242.3	301.8	301.8	A	2,003,850	2,331,659	2,331,659	2,331,659	0	2,331,659	27.65%	2,331,659	27.65%	3,192,065	445,000	445,000	
354	354	87.0	21.1	0.0	0.0	287,530	65.8	98.2	121.0	121.0	A	3,152,778	3,593,678	3,593,678	3,593,678	0	3,593,678	30.00%	3,593,678	30.00%	965,089	900,000	900,000	
355	355	269.0	20.9	0.0	0.0	437,335	100.0	148.6	184.6	184.6	A	6,090,177	6,990,795	6,990,795	6,990,795	0	6,990,795	27.00%	6,990,795	27.00%	1,574,128	1,010,296	1,010,296	
356	356	192.2	39.3	0.0	0.0	488,945	111.3	166.2	207.5	207.5	A	3,863,117	4,444,424	4,444,424	4,444,424	0	4,444,424	26.38%	4,444,424	26.38%	856,065	866,973	866,973	
357	357	253.5	42.8	0.0	0.0	638,804	146.1	214.1	265.2	265.2	A	4,981,171	5,830,105	5,830,105	5,830,105	0	5,830,105	27.00%	5,830,105	27.00%	1,281,041	1,851,484	1,851,484	
358	358	154.0	32.0	0.0	0.0	435,582	98.6	142.3	177.9	177.9	A	1,911,875	2,211,117	2,211,117	2,211,117	0	2,211,117	26.38%	2,211,117	26.38%	684,312	610,739	610,739	
359	359	69.0	17.8	0.0	0.0	228,263	51.5	75.8	94.8	94.8	A	2,281,041	2,611,875	2,611,875	2,611,875	0	2,611,875	26.38%	2,611,875	26.38%	514,468	210,160	210,160	
360	360	50.0	14.1	0.0	0.0	289,713	66.2	98.3	123.4	123.4	A	1,951,482	2,211,117	2,211,117	2,211,117	0	2,211,117	26.38%	2,211,117	26.38%	676,625	3,399,239	3,399,239	
361	361	362.5	85.7	0.0	0.0	964,117	220.4	315.4	396.8	396.8	A	5,353,560	6,145,967	6,145,967	6,145,967	-1,366	6,144,601	30.00%	6,144,601	30.00%	1,818,615	1,827,239	1,818,615	
362	362	723.0	128.8	0.0	0.0	1,216,520	278.1	407.5	514.6	514.6	A	6,431,967	7,449,376	7,449,376	7,449,376	0	7,449,376	30.00%	7,449,376	30.00%	2,294,513	2,399,900	2,399,900	
363	363	136.0	32.4	0.0	0.0	517,989	118.4	167.1	210.1	210.1	A	6,090,177	6,990,795	6,990,795	6,990,795	0	6,990,795	30.00%	6,990,795	30.00%	1,766,615	1,766,615	1,766,615	
364	364	251.7	56.6	0.0	0.0	834,209	190.7	266.6	338.3	338.3	A	5,054,594	5,888,716	5,888,716	5,888,716	0	5,888,716	30.00%	5,888,716	30.00%	1,766,615	1,766,615	1,766,615	
365	365	437.3	92.8	0.0	0.0	993,900	227.2	324.1	411.3	411.3	A	7,067,947	8,061,719	8,061,719	8,061,719	0	8,061,719	30.00%	8,061,719	30.00%	2,418,516	1,750,000	1,750,000	
366	366	162.0	42.3	0.0	0.0	515,847	117.9	173.3	220.4	220.4	A	3,198,706	3,714,401	3,714,401	3,714,401	0	3,714,401	30.00%	3,714,401	30.00%	8,855,600	2,396,844	2,396,844	
367	367	311.0	52.9	0.0	0.0	1,455,269	327.7	461.9	589.6	589.6	A	7,400,371	8,655,600	8,655,600	8,655,600	0	8,655,600	30.00%	8,655,600	30.00%	3,802,625	3,708,800	3,708,800	
368	368	896.4	139.4	0.0	0.0	1,776,173	406.1	569.8	724.9	724.9	A	1,998,043	2,206,246	2,206,246	2,206,246	0	2,206,246	30.00%	2,206,246	30.00%	681,874	638,365	638,365	
369	369	43.0	10.8	0.0	0.0	208,096	47.6	71.2	88.8	88.8	A	2,206,246	2,206,246	2,206,246	2,206,246	0	2,206,246	28.51%	2,206,246	28.51%	653,240	590,000	590,000	
370	370	90.0	22.7	0.0	0.0	358,082	81.1	121.7	152.8	152.8	A	5,044,914	5,777,066	5,777,066	5,777,066	0	5,777,066	30.00%	5,777,066	30.00%	1,545,116	1,545,116	1,545,116	
371	371	279.5	47.4	0.0	0.0	589,364	134.7	194.8	249.1	249.1	A	2,063,216	2,221,117	2,221,117	2,221,117	0	2,221,117	30.00%	2,221,117	30.00%	6,447,486	6,653,000	6,653,000	
372	372	359.0	62.1	0.0	0.0	899,843	203.6	284.8	366.4	366.4	A	18,591,897	21,491,649	21,491,649	21,491,649	0	21,491,649	30.00%	21,491,649	30.00%	1,197,120	1,216,803	1,197,120	
373	373	97.0	27.2	0.0	0.0	284,078	64.9	96.4	121.3	121.3	A	3,706,526	3,990,400	3,990,400	3,990,400	0	3,990,400	30.00%	3,990,400					

USD	2a		2b		2c		2d		3a		3b		4		5		6		7		8		9		10		11		12		
	FTE Enroll 9/20/2005	FTE Enroll 2/20/2006	FTE Enroll 9/20/2006	FTE Enroll 2/20/2007	FTE Enroll 9/20/2007	FTE Enroll 2/20/2008	Adjusted Enrollment (incl 2/20)	AI Risk >Yr Old FTE (incl 9/20)	FTE Enroll in >Yr at risk 9/20/2007	2007-08 FTE Enrollment (includes MLT)	Total Adj. Enrollment inc 2/20	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Contact Hrs.	Bilingual Contact Hrs.	Bilingual Contact Hrs.	AI-Risk Students	AI-Risk Weighted FTE	High AI-Risk Weighted FTE	High AI-Risk Headcount	Non-Proficient FTE	Non-Proficient Headcount	New Fac. FTE	New Fac. Headcount	New Fac. FTE	New Fac. Headcount			
398 Marion	391.9	374.9	343.5	374.9	0.0	343.5	374.9	172.0	343.5	374.9	172.0	172.0	0.0	160.4	13.4	0.0	0.0	118	44.6	0.0	52	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
400 Russell	133.5	152.0	142.0	152.0	2.5	144.5	152.0	134.4	144.5	152.0	134.4	134.4	0.0	34.5	2.9	0.0	0.0	181	11.7	0.0	18	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
400 McPherson	1,006.6	1,006.0	1,006.0	1,006.0	0.0	990.2	1,006.0	990.2	1,006.0	1,006.0	990.2	990.2	0.0	182.8	15.2	15.3	1.0	182	66.8	0.0	83	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
401 Rice	163.3	150.0	126.5	150.0	2.5	120.0	150.0	133.5	120.0	150.0	133.5	133.5	0.0	34.2	2.9	4.1	0.3	62	23.4	3.1	20	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
402 Butler	2,114.8	2,103.8	2,150.0	2,150.0	0.0	2,150.0	2,150.0	2,150.0	2,150.0	2,150.0	2,150.0	2,150.0	0.0	75.8	610.3	50.9	0.0	482	182.2	0.0	164	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
403 Rush	218.3	206.4	185.0	206.4	0.0	185.0	206.4	151.1	185.0	206.4	151.1	151.1	0.0	75.0	6.3	0.0	0.0	50	18.9	0.0	24	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
404 Cherokee	858.6	875.5	810.2	875.5	3.5	813.7	875.5	875.5	813.7	875.5	875.5	875.5	0.0	321.4	26.8	0.0	0.0	100	121.0	0.0	100	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
405 Rice	811.0	797.6	774.7	797.6	0.0	797.6	797.6	251.8	797.6	797.6	251.8	251.8	0.0	136.0	11.3	503.9	33.2	448	189.3	40.3	42	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
406 Doniphan	380.0	402.5	402.5	402.5	0.0	402.5	402.5	402.5	402.5	402.5	402.5	402.5	0.0	104.5	8.7	0.0	0.0	81	30.6	0.0	63	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
407 Russell	984.2	983.3	935.0	983.3	0.0	983.3	983.3	247.8	983.3	983.3	247.8	247.8	0.0	194.3	11.2	0.0	0.0	133	50.3	0.0	51	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
408 Merion	631.0	624.4	590.3	624.4	0.0	624.4	624.4	233.5	624.4	624.4	233.5	233.5	0.0	194.3	11.2	0.0	0.0	133	50.3	0.0	51	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
409 Atchison	1,535.7	1,563.2	1,563.2	1,563.2	0.0	1,563.2	1,563.2	1,578.7	1,563.2	1,563.2	1,578.7	1,578.7	0.0	306.3	25.5	0.0	0.0	121	269.2	38.3	111	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
410 Marion	668.9	644.3	613.0	644.3	0.0	644.3	644.3	646.8	644.3	644.3	646.8	646.8	0.0	232.8	19.4	0.0	0.0	121	45.7	0.0	32	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
411 Merion	270.5	262.8	253.9	262.8	0.0	262.8	262.8	153.2	262.8	262.8	153.2	153.2	0.0	105.7	8.8	0.0	0.0	31	11.7	0.0	13	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
412 Sheridan	324.5	291.5	302.5	291.5	0.0	291.5	302.5	146.2	291.5	302.5	146.2	146.2	0.0	32.1	2.7	0.0	0.0	44	16.6	0.0	38	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
413 Neosho	1,832.5	1,816.7	1,792.0	1,816.7	0.0	1,816.7	1,816.7	1,828.2	1,816.7	1,816.7	1,828.2	1,828.2	0.0	64.1	41.4	34.3	16.0	1.1	635	240.0	0.0	174	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
415 Brown	897.5	883.0	892.4	883.0	0.0	892.4	883.0	252.5	892.4	883.0	252.5	252.5	0.0	176.1	14.7	5.7	0.4	214	80.9	0.0	56	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
416 Miami	1,472.3	1,559.9	1,625.7	1,625.7	0.0	1,625.7	1,625.7	57.0	1,625.7	1,625.7	57.0	57.0	0.0	57.0	351.9	29.3	0.8	0.1	154	58.2	0.0	82	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
417 Morris	829.9	821.8	764.0	821.8	0.0	821.8	821.8	828.3	821.8	821.8	828.3	828.3	0.0	176.1	14.7	5.7	0.4	214	80.9	0.0	56	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
418 McPherson	2,388.9	2,388.4	2,305.7	2,388.4	0.0	2,388.4	2,388.4	2,363.9	2,388.4	2,388.4	2,363.9	2,363.9	0.0	63.5	482.0	40.2	61.0	4.0	459	173.5	0.0	221	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
419 McPherson	398.4	418.5	388.0	418.5	0.0	418.5	392.5	423.0	418.5	418.5	423.0	423.0	0.0	84.4	7.0	0.0	0.0	66	24.9	0.0	30	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
420 Osage	727.5	694.6	677.6	694.6	0.0	694.6	677.6	689.9	694.6	694.6	689.9	689.9	0.0	41.3	3.4	0.0	0.0	74	67.3	0.0	74	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
421 Osage	447.0	462.0	452.5	462.0	0.0	462.0	452.5	462.0	462.0	462.0	462.0	462.0	0.0	58.1	4.8	0.0	0.0	81	30.6	0.0	20	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
422 Kowee	279.0	277.5	196.5	277.5	0.0	277.5	277.5	150.9	277.5	277.5	150.9	150.9	0.0	21.1	1.8	0.0	0.0	188	58.7	14.2	32	1.5	198.5	48.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
423 McPherson	414.1	430.4	445.5	445.5	0.0	445.5	445.5	447.0	445.5	445.5	447.0	447.0	0.0	84.8	7.9	0.0	0.0	66	24.9	0.0	30	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
424 Kawa	118.8	139.4	156.9	156.9	1.0	157.9	157.9	135.9	157.9	157.9	135.9	135.9	0.0	0.0	0.0	0.0	0.0	61	23.1	0.0	51	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
425 Doniphan	238.0	235.5	234.5	238.0	0.0	238.0	235.5	236.0	238.0	238.0	235.5	235.5	0.0	79.9	6.7	0.0	0.0	52	19.7	0.0	20	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
426 Republic	257.5	251.0	246.0	251.0	0.0	251.0	251.0	154.1	251.0	251.0	154.1	154.1	0.0	58.1	4.8	0.0	0.0	81	30.6	0.0	20	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
427 Republic	439.0	439.0	0.0	439.0	0.0	439.0	439.0	0.0	439.0	439.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
428 Barton	3,007.1	2,984.2	2,958.8	2,984.2	0.0	2,984.2	2,984.2	2,982.2	2,984.2	2,984.2	2,982.2	2,982.2	0.0	105.1	767.5	64.0	1,538.5	101.3	1,430	540.5	71.5	183	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
429 Doniphan	367.5	361.5	379.5	361.5	0.0	379.5	361.5	379.5	361.5	361.5	379.5	379.5	0.0	27.4	2.3	0.0	0.0	75	28.4	0.0	50	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
430 Brown	691.5	649.5	635.5	649.5	0.0	649.5	649.5	649.5	649.5	649.5	649.5	649.5	0.0	166.7	13.9	246.8	16.2	287	108.5	14.4	84	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
431 Barton	623.3	602.0	581.1	602.0	0.0	602.0	602.0	232.2	602.0	602.0	232.2	232.2	0.0	208.1	17.4	0.0	0.0	165	62.4	0.0	24	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
432 Ellis	262.5	255.7	258.5	255.7	0.0	255.7	255.7	153.6	255.7	255.7	153.6	153.6	0.0	62.7	5.2	0.0	0.0	18	6.8	0.0	8	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
433 Osage	1,204.8	1,158.2	1,129.9	1,158.2	0.0	1,158.2	1,158.2	1,129.9	1,158.2	1,158.2	1,129.9	1,129.9	0.0	438.8	35.6	0.0	0.0	255	96.4	0.0	78	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
434 Osage	1,463.1	1,530.2	1,567.9	1,530.2	0.0	1,567.9	1,567.9	1,567.9	1,567.9	1,567.9	1,567.9	1,567.9	0.0	503.5	42.0	0.0	0.0	327	123.6	0.0	185	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
435 Dickinson	806.1	779.8	777.6																												

USD	2a		2b		2c		2d		3a		3b		4		5		6		7		8		9		10		11		12				
	FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	At Risk 4-Yr	FTE Enroll	2007-08	Total Adj.	Low	Enrollment	Correlation	Contact	Vocational	Bilingual	Weighted	High At-Risk	Weighted	Headcount	Non-Proficient	New Fac.	Weighted	FTE	New Fac.	Weighted	FTE				
464 Leavenworth	1,638.2	1,721.2	1,733.8	1,733.8	1,733.8	1,733.8	1,733.8	1,733.8	0.0	1,733.8	1,733.8	1,733.8	60.8	0.0	60.8	359.3	29.9	0.0	0.0	0.0	240	96.7	0.0	286	13.3	576.0	144.0	0.0	0.0	0.0			
465 Coffey	2,399.7	2,389.5	2,393.6	2,390.9	2,397.1	2,404.4	2,404.4	2,390.9	13.5	2,397.1	2,404.4	84.3	0.0	84.3	636.5	53.0	94.2	6.2	81.3	307.3	0.0	201	13.5	619.0	154.8	0.0	0.0	0.0	0.0	0.0			
466 Scott	868.1	863.2	836.9	863.2	863.2	863.2	863.2	863.2	10.5	847.4	873.7	262.7	0.0	262.7	67.0	5.6	647.6	42.6	272	102.8	0.0	61	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
467 Wichita	445.6	449.4	417.0	449.4	445.6	449.4	449.4	445.6	9.5	425.5	458.9	197.4	0.0	197.4	64.0	5.3	463.1	30.5	159	60.1	0.0	29	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
468 Lane	104.0	92.5	87.0	94.5	87.0	94.5	94.5	87.0	0.0	87.0	94.5	95.9	0.0	95.9	16.1	1.3	12.5	0.8	30	11.3	0.0	13	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
469 Leavenworth	2,154.3	2,215.6	2,308.4	2,308.4	2,308.4	2,308.4	2,308.4	2,308.4	0.0	2,308.4	2,308.4	80.9	0.0	80.9	234.1	19.5	4.8	0.3	209	79.0	0.0	229	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
470 Cowley	2,104.1	2,124.4	2,701.4	2,712.4	2,744.4	2,755.4	2,755.4	2,744.4	43.0	2,744.4	2,755.4	96.5	0.0	96.5	788.4	65.7	589.5	37.5	1,496	542.8	128.2	158	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
471 Cowley	234.5	200.5	188.8	207.9	207.9	207.9	207.9	207.9	0.0	188.8	188.8	207.9	151.4	0.0	151.4	3.2	0.3	0.0	46	18.1	0.0	12	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
473 Dickinson	979.7	923.4	930.7	944.6	961.1	961.1	961.1	944.6	0.0	930.7	944.6	248.5	0.0	248.5	327.2	27.3	9.5	0.6	201	76.0	0.0	85	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
474 Kiowa	168.2	150.5	150.0	156.2	151.5	157.7	156.2	151.5	1.5	151.5	157.7	136.8	0.0	136.8	0.0	0.0	0.0	0.0	30	11.3	0.0	19	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
475 Geary	6,287.5	6,470.5	6,620.6	6,620.6	6,620.6	6,620.6	6,620.6	6,620.6	15.5	6,636.1	7,008.0	246.6	0.0	246.6	589.9	49.2	1,130.0	74.4	2,277	867.0	0.0	373	17.3	321.0	80.3	0.0	0.0	0.0	0.0	0.0	0.0		
476 Gray	125.0	118.0	131.8	131.8	131.8	131.8	131.8	131.8	2.0	133.6	133.8	123.7	0.0	123.7	19.2	1.6	330.7	21.8	62	23.4	0.0	9	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
477 Gray	242.4	235.5	250.5	250.5	250.5	250.5	250.5	250.5	4.5	250.5	250.5	153.9	0.0	153.9	0.0	2.5	0.0	0.0	105	38.7	0.0	30	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
479 Anderson	248.0	237.0	228.5	237.8	237.8	237.8	237.8	237.8	1.5	230.0	238.3	154.4	0.0	154.4	92.7	7.7	0.0	0.0	76	28.4	0.0	36	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
480 Seward	4,142.8	4,249.8	4,208.7	4,249.8	4,249.8	4,249.8	4,249.8	4,249.8	72.5	4,281.2	4,322.3	151.5	0.0	151.5	237.2	27.3	5,250.2	345.6	2,391	903.8	216.2	459	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
481 Dickinson	384.5	426.7	413.5	426.7	413.5	426.7	413.5	426.7	2.0	415.5	434.2	190.4	0.0	190.4	48.6	4.1	0.0	0.0	107	40.4	0.0	52	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
482 Lane	241.9	247.9	234.0	247.9	247.9	247.9	247.9	247.9	5.0	239.0	252.9	154.0	0.0	154.0	0.0	0.0	0.0	0.0	63	23.8	0.0	18	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
483 Seward	687.5	673.5	686.5	686.5	686.5	686.5	686.5	686.5	17.5	704.0	704.0	244.2	0.0	244.2	25.4	2.1	2,166.3	142.6	390	147.4	35.1	47	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
484 Wilson	734.7	755.0	740.8	755.0	755.0	755.0	755.0	755.0	7.0	747.8	762.0	249.3	0.0	249.3	69.2	5.8	0.0	0.0	152	57.5	7.6	41	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
486 Doniphan	296.9	306.2	312.5	312.5	312.5	312.5	312.5	312.5	0.0	312.5	312.5	150.0	0.0	150.0	47.7	4.0	0.0	0.0	157	59.3	0.0	57	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
487 Dickinson	521.5	481.0	507.8	507.8	516.3	516.3	516.3	516.3	4.5	512.3	520.8	304.4	0.0	304.4	302.3	304.4	146.9	0.0	89	28.1	0.0	31	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
488 Marshall	307.0	289.9	295.3	297.4	297.4	297.4	297.4	297.4	7.0	302.3	304.4	146.9	0.0	146.9	0.0	47.8	4.0	0.0	69	26.1	0.0	31	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
489 Ellis	2,813.2	2,778.1	2,808.0	2,808.0	2,808.0	2,808.0	2,808.0	2,808.0	20.0	2,828.0	2,828.0	981.1	0.0	981.1	981.1	981.1	981.1	11.5	887	259.7	0.0	172	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
490 Butler	2,066.3	2,028.2	2,059.0	2,059.0	2,059.0	2,059.0	2,059.0	2,059.0	15.0	2,074.0	2,074.0	72.1	0.0	72.1	268.1	22.3	12.4	0.8	718	271.4	0.0	282	13.1	71.0	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
491 Douglas	1,298.6	1,317.2	1,362.7	1,362.7	1,362.7	1,362.7	1,362.7	1,362.7	0.0	1,362.7	1,362.7	167.8	0.0	167.8	0.0	471.1	39.3	27.6	1.8	263	99.4	0.0	117	5.4	117.9	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
492 Butler	312.4	316.3	284.4	316.3	316.3	316.3	316.3	316.3	0.0	294.4	294.4	151.4	0.0	151.4	0.0	36.2	3.0	0.0	63	23.8	0.0	6	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
493 Cherokee	1,157.0	1,118.0	1,142.5	1,142.5	1,142.5	1,142.5	1,142.5	1,142.5	15.0	1,157.5	1,157.5	223.2	0.0	223.2	457.0	462.0	198.3	0.0	439	163.7	0.0	118	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
494 Hamilton	451.0	453.0	448.0	453.0	453.0	453.0	453.0	453.0	9.0	457.0	462.0	198.3	0.0	198.3	0.0	50.8	4.2	620.9	40.9	194	73.3	0.0	31	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
495 Pawnee	913.5	888.7	852.0	888.7	888.7	888.7	888.7	888.7	10.5	862.5	862.5	252.3	0.0	252.3	0.0	168.9	14.1	0.0	274	103.6	0.0	63	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
496 Pawnee	1,762.1	1,624.4	1,442.1	1,624.4	1,624.4	1,624.4	1,624.4	1,624.4	0.0	1,442.1	1,624.4	137.9	0.0	137.9	0.0	5.0	0.4	0.0	20	7.6	0.0	8	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
497 Douglas	9,761.3	10,035.5	10,288.0	10,288.0	10,288.0	10,288.0	10,288.0	10,288.0	39.5	10,247.5	10,247.5	359.1	0.0	359.1	1,458.4	121.5	1,717.8	113.1	2,322	877.7	0.0	1,089	49.7	1,050.9	262.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
498 Marshall	374.2	382.0	368.5	382.0	382.0	382.0	382.0	382.0	6.0	374.5	388.0	176.3	0.0	176.3	0.0	94.4	7.9	0.0	109	41.2	0.0	25	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
499 Cherokee	732.5	725.7	714.0	725.7	725.7	725.7	725.7	725.7	8.0	722.0	733.7	247.1	0.0	247.1	240.9	20.1	0.0	0.0	389	147.0	0.0	45	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
500 Wyandotte	18,543.3	18,203.2	18,104.7	18,263.7	18,263.7	18,263.7	18,263.7	18,263.7	255.0	18,359.7	18,359.7	649.6	0.0	649.6	4,302.2	359.5	19,381.3	1,275.9	13,096	4,950.3	1,178.6	1,770	82.3	148.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
501 Shawnee	12,860.0	12,511.9	12,806.1	12,806.1	12,806.1	12,806.1	12,806.1	12,806.1	78.5	12,844.6	12,844.6	444.5	0.0	444.5	1,																		

