Base State Aid
Per Pupil = $4433

FY 2008 Legal Max

USD		2008-2009	2a	2b	2c	2d			3a				3b	4			5	6	7	8	9	10				11	12
			5/26/2009																					2007-08			
			FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted	At Risk 4-Yr	Virtual	FTE Enroll	2008-09	Total Adj.	Low & Corr.			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	Old FTE	FTE	inc4yr at risk	FTE Enrollment	Enrollment	Weighted	Low		Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted
No.			9/20/2006	9/20/2007	9/20/2008	Provision	2/20/2009	(incl 2/20)	(incl 9/20)	9/20/2008	9/20/2008	(includes MILT)	inc 2/20	FTE	Enrollment	Correlation	Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE
			2/20/2007	2/20/2008					(incl 2/20)				exc 9/20														
													Virtual FTE														
101	Neosho	Erie	709.0	566.2	541.8	605.7	0.0	605.7	5.5	0.0	547.3	547.3	611.2	231.3	231.3	0.0	204.2	17.0	0.5	0.0	226	103.1	0.0	39	1.8	0.0	0.0
102	Gray	Cimarron-Ensign	631.8	649.5	643.5	649.5	0.0	649.5	6.5	5.2	650.0	650.0	650.8	237.5	237.5	0.0	188.3	15.7	343.3	22.6	196	89.4	0.0	54	2.5	0.0	0.0
103	Cheyenne	Cheylin	145.0	143.0	130.5	143.0	0.0	143.0	0.0	0.0	130.5	130.5	143.0	128.8	128.8	0.0	24.4	2.0	34.1	2.2	54	24.6	3.2	5	0.2	0.0	0.0
105	Rawlins	Rawlins County	326.0	309.0	317.5	317.5	0.0	317.5	0.0	0.0	317.5	317.5	317.5	151.8	151.8	0.0	69.4	5.8	0.0	0.0	95	43.3	0.0	14	0.7	0.0	0.0
106	Ness	Western Plains	182.0	171.0	160.2	171.1	0.0	171.1	0.0	0.0	160.2	160.2	171.1	141.3	141.3	0.0	34.6	2.9	50.5	3.3	56	25.5	0.0	31	1.4	0.0	0.0
107	Jewell	Rock Hills	309.0	265.0	260.0	278.0	0.0	278.0	5.0	0.0	265.0	265.0	283.0	149.8	149.8	0.0	118.1	9.8	0.0	0.0	72	32.8	0.0	8	0.4	0.0	0.0
108	Washington	Washington Co. Schools	427.0	414.5	400.5	414.5	0.0	414.5	0.0	0.0	400.5	400.5	414.5	184.6	184.6	0.0	107.2	8.9	0.0	0.0	97	44.2	0.0	38	1.8	0.0	0.0
109	Republic	Republic County	512.5	507.5	480.0	507.5	0.0	507.5	0.0	0.0	480.0	480.0	507.5	209.9	209.9	0.0	79.2	6.6	0.0	0.0	134	61.1	0.0	13	0.6	0.0	0.0
110	Phillips	Thunder Ridge	291.5	278.0	235.0	278.0	0.0	278.0	0.0	0.0	235.0	235.0	278.0	150.8	150.8	0.0	42.0	3.5	0.0	0.0	72	32.8	0.0	19	0.9	0.0	0.0
200	Greeley	Greeley County	225.5	232.8	210.5	232.8	0.0	232.8	0.5	0.0	211.0	211.0	233.3	154.2	154.2	0.0	69.6	5.8	153.5	10.1	59	26.9	0.0	19	0.9	0.0	0.0
202	Wyandotte	Turner	3,596.2	3,696.1	3,772.2	3,772.2	0.0	3,772.2	81.5	0.0	3,853.7	3,853.7	3,853.7	135.0	0.0	135.0	802.8	66.9	1,032.6	68.0	2,071	944.4	207.1	279	13.0	0.0	0.0
203	Wyandotte	Piper	1,477.3	1,527.0	1,581.5	1,581.5	0.0	1,581.5	0.0	0.0	1,581.5	1,581.5	1,581.5	77.2	77.2	0.0	318.9	26.6	0.0	0.0	84	38.3	0.0	105	4.9	34.9	8.7
204	Wyandotte	Bonner Springs	2,287.7	2,348.7	2,264.6	2,348.7	0.0	2,348.7	15.0	0.0	2,279.6	2,279.6	2,363.7	82.8	0.0	82.8	340.8	28.4	263.5	17.3	663	302.3	0.0	296	13.8	528.6	132.2
205	Butler	Bluestem	660.8	631.9	582.9	631.9	0.0	631.9	0.0	0.0	582.9	582.9	631.9	234.7	234.7	0.0	232.6	19.4	0.0	0.0	151	68.9	0.0	48	2.2	0.0	0.0
206	Butler	Remington-Whitewater	523.5	539.7	511.8	539.7	0.0	539.7	0.0	9.0	511.8	511.8	530.7	215.4	215.4	0.0	35.0	2.9	51.0	3.4	83	37.8	0.0	42	2.0	109.4	27.4
207	Leavenworth	Ft. Leavenworth	1,756.9	1,755.6	1,678.3	1,755.6	181.1	1,936.7	0.0	0.0	1,678.3	1,859.4	1,936.7	67.9	0.0	67.9	0.0	0.0	39.0	2.6	80	36.5	0.0	142	6.6	43.8	11.0
208	Trego	WaKeeney	378.5	420.0	443.0	443.0	0.0	443.0	0.0	0.0	443.0	443.0	443.0	193.0	193.0	0.0	82.3	6.9	0.0	0.0	118	53.8	0.0	15	0.7	0.0	0.0
209	Stevens	Moscow	193.4	207.3	204.7	207.3	0.0	207.3	4.0	0.0	208.7	208.7	211.3	152.0	152.0	0.0	5.5	0.5	279.9	18.4	96	43.8	5.8	17	0.8	0.0	0.0
210	Stevens	Hugoton	951.9	971.9	926.2	971.9	0.0	971.9	21.5	0.5	947.7	947.7	992.9	247.0	247.0	0.0	55.8	4.7	472.2	31.1	363	165.5	0.0	70	3.3	0.0	0.0
211	Norton	Norton	656.6	660.6	684.0	684.0	0.0	684.0	0.0	0.0	684.0	684.0	684.0	241.9	241.9	0.0	128.2	10.7	0.0	0.0	172	78.4	0.0	33	1.5	0.0	0.0
212	Norton	Northern Valley	196.0	189.0	205.0	205.0	0.0	205.0	1.5	0.0	206.5	206.5	206.5	151.2	151.2	0.0	14.6	1.2	0.0	0.0	93	42.4	5.6	15	0.7	0.0	0.0
213	Norton	West Solomon	47.0	46.5	37.7	46.5	0.0	46.5	0.0	0.0	37.7	37.7	46.5	47.2	47.2	0.0	12.3	1.0	0.0	0.0	11	5.0	0.0	1	0.0	0.0	0.0
214	Grant	Ulysses	1,587.8	1,589.8	1,564.0	1,589.8	0.0	1,589.8	27.0	8.0	1,591.0	1,591.0	1,608.8	63.6	63.6	0.0	307.7	25.6	940.5	61.9	692	315.6	41.5	117	5.4	0.0	0.0
215	Kearny	Lakin	611.5	609.5	631.0	631.0	0.0	631.0	6.0	0.0	637.0	637.0	637.0	235.5	235.5	0.0	78.2	6.5	694.9	45.7	280	127.7	16.8	40	1.9	0.0	0.0
216	Kearny	Deerfield	305.0	285.5	272.5	287.7	0.0	287.7	5.5	0.0	278.0	278.0	293.2	147.2	147.2	0.0	137.5	11.5	584.2	38.5	166	75.7	16.6	23	1.1	0.0	0.0
217	Morton	Rolla	204.0	201.0	200.0	201.7	0.0	201.7	0.0	0.0	200.0	200.0	201.7	150.2	150.2	0.0	67.8	5.7	100.6	6.6	66	30.1	0.0	19	0.9	0.0	0.0
218	Morton	Elkhart	660.0	653.0	668.8	668.8	0.0	668.8	7.5	125.7	676.3	676.3	550.6	219.7	219.7	0.0	142.9	11.9	517.8	34.1	213	97.1	0.0	27	1.3	0.0	0.0
219	Clark	Minneola	274.8	277.0	271.0	277.0	0.0	277.0	0.0	0.0	271.0	271.0	277.0	151.0	151.0	0.0	0.0	0.0	0.0	0.0	54	24.6	0.0	9	0.4	0.0	0.0
220	Clark	Ashland	222.0	208.6	215.7	215.7	0.0	215.7	1.5	0.0	217.2	217.2	217.2	152.8	152.8	0.0	24.6	2.1	19.7	1.3	68	31.0	0.0	6	0.3	0.0	0.0
223	Washington	Barnes	352.7	356.1	336.6	356.1	0.0	356.1	0.0	0.0	336.6	336.6	356.1	165.6	165.6	0.0	185.4	15.5	17.0	1.1	82	37.4	0.0	12	0.6	0.0	0.0
224	Washington	Clifton-Clyde	306.3	302.9	285.5	302.9	0.0	302.9	7.0	0.0	292.5	292.5	309.9	149.0	149.0	0.0	111.8	9.3	0.0	0.0	55	25.1	0.0	7	0.3	0.0	0.0
225	Meade	Fowler	183.0	172.5	160.0	172.5	0.0	172.5	2.0	0.0	162.0	162.0	174.5	142.5	142.5	0.0	0.0	0.0	36.2	2.4	67	30.6	4.0	6	0.3	11.5	2.9
226	Meade	Meade	463.4	476.5	457.4	476.5	0.0	476.5	1.5	0.0	458.9	458.9	478.0	202.5	202.5	0.0	70.7	5.9	52.2	3.4	123	56.1	0.0	44	2.0	9.8	2.5
227	Hodgeman	Jetmore	281.5	276.0	251.5	276.0	0.0	276.0	0.0	0.0	251.5	251.5	276.0	151.2	151.2	0.0	28.3	2.4	26.0	1.7	62	28.3	0.0	27	1.3	0.0	0.0
228	Hodgeman	Hanston	75.0	72.0	72.5	73.2	0.0	73.2	0.0	0.0	72.5	72.5	73.2	74.2	74.2	0.0	1.6	0.1	1.0	0.1	15	6.8	0.0	2	0.1	0.0	0.0
229	Johnson	Blue Valley	19,368.9	19,809.8	19,939.4	19,939.4	0.0	19,939.4	0.0	0.0	19,939.4	19,939.4	19,939.4	698.7	0.0	698.7	4,480.4	373.4	371.3	24.4	702	320.1	0.0	830	38.6	508.8	127.2
230	Johnson	Spring Hill	1,696.9	1,788.1	2,219.7	2,219.7	0.0	2,219.7	5.0	385.7	2,224.7	2,224.7	1,839.0	64.4	0.0	64.4	377.8	31.5	3.3	0.2	295	134.5	0.0	145	6.7	571.8	143.0
231	Johnson	Gardner-Edgerton	3,895.6	4,121.5	4,323.4	4,323.4	0.0	4,323.4	9.0	0.0	4,332.4	4,332.4	4,332.4	151.8	0.0	151.8	693.2	57.8	206.5	13.6	805	367.1	0.0	148	6.9	1,072.5	268.1
232	Johnson	DeSoto	5,327.0	5,704.9	6,058.5	6,058.5	0.0	6,058.5	11.5	0.0	6,070.0	6,070.0	6,070.0	212.7	0.0	212.7	1,221.2	101.8	673.3	44.3	586	267.2	0.0	428	19.9	983.0	245.8
233	Johnson	Olathe	24,070.4	24,721.3	25,160.1	25,160.1	0.0	25,160.1	30.0	2.5	25,190.1	25,190.1	25,187.6	882.6	0.0	882.6	4,116.2	343.0	3,228.3	212.5	4,034	1,839.5	0.0	1312	61.0	984.8	246.2
234	Bourbon	Ft. Scott	1,877.6	1,897.4	1,933.5	1,933.5	0.0	1,933.5	14.0	0.0	1,947.5	1,947.5	1,947.5	68.2	0.0	68.2	357.5	29.8	6.1	0.4	929	423.6	55.7	132	6.1	0.0	0.0
235	Bourbon	Uniontown	463.0	445.5	426.4	445.5	0.0	445.5	7.0	0.0	433.4	433.4	452.5	195.6	195.6	0.0	135.3	11.3	1.0	0.1	183	83.4	11.0	19	0.9	0.0	0.0
237	Smith	Smith Center	428.5	472.4	446.0	472.4	0.0	472.4	0.0	0.0	446.0	446.0	472.4	201.1	201.1	0.0	141.5	11.8	0.0	0.0	115	52.4	0.0	37	1.7	0.0	0.0
238	Smith	West Smith Co.	169.5	162.5																							
239	Ottawa	North Ottawa Co.	574.6	590.2	602.9	602.9	0.0	602.9	0.0	0.0	602.9	602.9	602.9	229.9	229.9	0.0	141.5	11.8	0.0	0.0	133	60.6	0.0	46	2.1	0.0	0.0
240	Ottawa	Twin Valley	599.8	620.5	599.5	620.5	0.0	620.5	11.0	0.0	610.5	610.5	631.5	234.6	234.6	0.0	148.7	12.4	0.0	0.0	135	61.6	0.0	46	2.1	16.2	4.1
241	Wallace	Wallace	200.5	212.5	193.5	212.5	0.0	212.5	0.0	0.0	193.5	193.5	212.5	152.2	152.2	0.0	0.0	0.0	0.0	0.0	57	26.0	0.0	11	0.5	0.0	0.0
242	Wallace	Weskan	121.0	113.0	98.0	113.0	0.0	113.0	0.0	0.0	98.0	98.0	113.0	110.7	110.7	0.0	2.9	0.2	25.0	1.6	21	9.6	0.0	1	0.0	0.0	0.0
243	Coffey	Lebo-Waverly	556.5	557.9	547.0	557.9	0.0	557.9	0.0	0.0	547.0	547.0	557.9	221.2	221.2	0.0	98.9	8.2	0.0	0.0	146	66.6	0.0	58	2.7	0.0	0.0
244	Coffey	Burlington	827.0	819.8	814.4	820.4	0.0	820.4	6.0	0.0	820.4	820.4	826.4	252.3	252.3	0.0	167.0	13.9	0.0	0.0	241	109.9	0.0	47	2.2	17.4	4.4
245	Coffey	LeRoy-Gridley	272.5	262.0	259.5	264.7	0.0	264.7	0.0	0.0	259.5	259.5	264.7	152.9	152.9	0.0	9.7	0.8	0.0	0.0	80	36.5	0.0	28	1.3	0.0	0.0
246	Crawford	Northeast	568.1	548.5	521.5	548.5	0.0	548.5	6.0	0.0	527.5	527.5	554.5	220.5	220.5	0.0	40.4	3.4	0.0	0.0	279	127.2	27.9	57	2.7	28.0	7.0
247	Crawford	Cherokee	800.0	732.5	700.5	744.3	0.0	744.3	6.0	0.0	706.5	706.5	750.3	248.5	248.5	0.0	79.9	6.7	0.0	0.0	270	123.1	0.0	63	2.9	0.0	0.0
248	Crawford	Girard	1,016.5	1,000.9	989.5	1,002.3	0.0	1,002.3	7.0	0.0	996.5	996.5	1,009.3	245.5	245.5	0.0	314.0	26.2	0.2	0.0	355	161.9	0.0	59	2.7	0.0	0.0
249	Crawford	Frontenac	791.0	782.5	822.0	822.0	0.0	822.0	5.5	0.0	827.5	827.5	827.5	252.4	252.4	0.0	121.6	10.1	0.0	0.0	220	100.3	0.0	64	3.0	0.0	0.0
250	Crawford	Pittsburg	2,526.5	2,545.5	2,618.6	2,618.6	0.0	2,618.6	19.5	0.0	2,638.1	2,638.1	2,638.1	92.4	0.0	92.4	586.2	48.9	477.9	31.5	1,461	666.2	146.1	134	6.2	19.1	4.8
251	Lyon	North Lyon Co.	561.0	545.1	513.0	545.1	0.0	545.1	0.0	0.0	513.0	513.0	545.1	218.5	218.5	0.0	139.7	11.6	0.0	0.0	136	62.0	0.0	40	1.9	0.0	0.0
252	Lyon	Southern Lyon Co.	557.0	545.7	507.8	545.7	0.0	545.7	3.5	0.0	511.3	511.3	549.2	219.4	219.4	0.0	224.6	18.7	0.0	0.0	147	67.0	0.0	33	1.5	0.0	0.0
253	Lyon	Emporia	4,538.0	4,458.1	4,249.6	4,458.1	0.0	4,458.1	57.5	72.3	4,307.1	4,307.1	4,443.3	155.7	0.0	155.7	836.9	69.7	5,171.6	340.5	2,384	1,087.1	238.4	218	10.1	140.1	35.0
254	Barber	Barber Co.	544.0	521.5	495.0	521.5	0.0	521.5	5.5	0.0	500.5	500.5	527.0	214.5	214.5	0.0	67.5	5.6	0.0	0.0	117	53.4	0.0	41	1.9	0.0	0.0
255	Barber	South Barber Co.	220.5	217.5	219.5	219.5	0.0	219.5	1.0	0.0	220.5	220.5	220.5	153.2	153.2	0.0	62.1	5.2	0.0	0.0	83	37.8	0.0	22	1.0	0.0	0.0
256	Allen	Marmaton Valley	344.0	327.5	313.5	328.3	0.0	328.3	7.5	0.0	321.0	321.0	335.8	158.5	158.5	0.0	162.9	13.6	0.0	0.0	131	59.7	0.0	19	0.9	0.0	0.0
257	Allen	Iola	1,393.5	1,425.0	1,379.0	1,425.0	0.0	1,425.0	13.5	0.0	1,392.5	1,392.5	1,438.5	140.1	140.1	0.0	403.4	33.6	0.0	0.0	672	306.4	40.3	131	6.1	5.7	1.4

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USD	13	13a	14				14a	14b		15a	15b				16	17	18	18a					18b		19	20	21
									2008-09	2008-09	2008-09	AH=Aud Hrs												2009 SB84			
	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2008-09	Budget	07-08	07-08	07-08	07-08	2008-09 Adjusted	LOB	2008-09 LOB	Computed	Adopted
USD	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	L O B	L O B
No.		FTE	FTE	FTE	FTE	FTE	FY2009	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized	
												#	A	R							Audit Adj							
101	258.5	60.6	0.0	0.0	0.0	0.0	731,167	166.2	1,025.0	1,191.2	1,191.2	9	A		4,510,000	5,241,280	5,402,497	5,241,280					0	5,241,280	5,274,992	30.00%	1,582,498	1,620,749
102	159.0	45.5	0.0	0.0	0.0	5.5	538,383	122.4	1,069.5	1,191.9	1,191.9	11	A		4,705,800	5,244,360	5,353,734	5,244,360					0	5,244,360	5,279,477	30.00%	1,583,843	675,000
103	59.0	21.6	0.0	0.0	0.0	0.0	190,255	43.2	325.6	368.8	368.8	8	A		1,432,640	1,622,720	1,696,952	1,622,720					0	1,622,720	1,633,640	30.00%	490,092	435,325
105	115.0	37.4	0.0	0.0	0.0	0.0	333,603	75.8	556.5	632.3	632.3	12	A	RP	2,448,600	2,782,120	2,830,471	2,782,120					0	2,782,120	2,800,568	29.11%	815,245	778,500
106	76.0	25.8	0.0	0.0	0.0	0.0	151,342	34.4	371.3	405.7	405.7	10	A		1,633,720	1,785,080	1,929,685	1,785,080					0	1,785,080	1,797,315	27.22%	489,229	525,260
107	142.0	43.7	0.0	0.0	0.0	0.0	267,171	60.7	519.5	580.2	580.2	1	A		2,775,151	3,042,231	3,080,585	3,042,231					0	3,042,231	3,042,231	30.00%	912,669	924,176
108	176.0	46.4	0.0	0.0	0.0	0.0	548,331	124.6	700.4	825.0	825.0	5	A		3,474,776	4,023,016	4,029,788	4,023,016					0	4,023,016	4,023,016	30.00%	1,206,905	1,208,936
109	192.0	53.5	0.0	0.0	0.0	0.0	615,260	139.8	839.2	979.0	979.0	4	A		4,121,811	4,736,931	4,771,689	4,736,931					0	4,736,931	4,736,931	30.00%	1,421,079	1,251,660
110	144.0	41.5	0.0	0.0	0.0	0.0	333,931	75.9	507.5	583.4	583.4	9	A		2,792,655	3,126,615	3,153,511	3,126,615					0	3,126,615	3,126,615	27.22%	851,065	772,000
200	49.0	19.4	0.0	0.0	0.0	0.0	165,851	37.7	450.6	488.3	488.3	7	A		1,982,640	2,148,520	2,278,562	2,148,520					0	2,148,520	2,163,361	30.00%	649,008	501,284
202	1,159.0	128.8	0.0	0.0	0.0	0.0	3,234,002	735.0	5,416.9	6,151.9	6,151.9	11	A	R	23,834,360	27,068,360	27,215,074	27,068,360					0	27,068,360	27,247,120	30.00%	8,174,136	7,815,024
203	908.0	102.8	0.0	0.0	0.0	0.0	1,285,790	292.2	1,840.0	2,132.2	2,132.2	12	A	RP	8,096,000	9,381,680	9,381,680	9,381,680		-3,552			-3,552	9,378,128	9,442,510	30.00%	2,832,753	2,745,180
204	819.0	98.4	0.0	0.0	0.0	0.0	2,016,420	458.3	3,038.9	3,497.2	3,497.2	12	A		13,371,160	15,387,680	15,487,129	15,387,680		-680			-680	15,387,000	15,487,864	30.00%	4,646,359	4,646,139
205	378.5	83.3	0.0	0.0	0.0	0.0	606,474	137.8	1,040.4	1,178.2	1,178.2	11	A		4,577,760	5,184,080	5,328,466	5,184,080					0	5,184,080	5,218,567	27.22%	1,420,494	1,450,408
206	365.5	76.1	0.0	0.0	0.0	9.5	531,708	120.8	905.2	1,026.0	1,026.0	11	A		3,982,880	4,514,400	4,704,743	4,514,400					0	4,514,400	4,544,460	30.00%	1,363,338	1,176,186
207	0.0	0.0	0.0	0.0	0.0	0.0	1,239,600	281.7	2,061.3	2,343.0	2,343.0	11	A		9,069,720	10,309,200	11,789,564	10,309,200					0	10,309,200	10,377,343	30.00%	3,113,203	3,536,869
208	121.0	38.9	0.0	0.0	0.0	0.0	509,998	115.9	736.3	852.2	852.2	11	A	R	3,239,720	3,749,680	3,762,323	3,749,680				-2,624	-2,624	3,747,056	3,774,016	30.00%	1,132,205	700,000
209	58.0	17.1	0.0	0.0	0.0	0.0	138,161	31.4	449.7	481.1	481.1	3	A		1,978,680	2,116,840	2,254,624	2,116,840					0	2,116,840	2,131,681	30.00%	639,504	676,387
210	163.0	47.3	0.0	0.0	0.0	0.5	622,779	141.5	1,492.3	1,633.8	1,633.8	1	A		6,566,120	7,188,720	7,360,553	7,188,720					0	7,188,720	7,238,145	30.00%	2,171,444	2,130,000
211	104.0	30.2	0.0	0.0	0.0	0.0	804,822	182.9	1,046.7	1,229.6	1,229.6	12	A	R	4,605,480	5,410,240	5,485,480	5,410,240					0	5,410,240	5,444,843	30.00%	1,633,453	1,315,792
212	89.0	24.8	0.0	0.0	0.0	0.0	247,100	56.2	432.4	488.6	488.6	8	A	R	1,902,560	2,149,840	2,181,036	2,149,840					0	2,149,840	2,163,929	29.03%	628,189	515,000
213	29.0	10.4	0.0	0.0	0.0	0.0	61,712	14.0	110.1	124.1	124.1	6	A		484,440	546,040	578,063	546,040					0	546,040	549,785	30.00%	164,936	173,419
214	238.0	62.4	0.0	0.0	0.0	8.4	994,230	226.0	2,193.2	2,419.2	2,419.2	2	A		9,650,080	10,644,480	10,828,489	10,644,480					0	10,644,480	10,716,686	30.00%	3,215,006	3,248,547
215	123.0	38.6	0.0	0.0	0.0	0.0	396,551	90.1	1,109.7	1,199.8	1,199.8	11	A	R	4,882,680	5,279,120	5,350,188	5,279,120					0	5,279,120	5,315,851	30.00%	1,594,755	1,342,335
216	37.0	11.9	0.0	0.0	0.0	0.0	205,889	46.8	595.7	642.5	642.5	1	A		2,621,080	2,827,000	3,117,729	2,827,000					0	2,827,000	2,846,627	30.00%	853,988	757,500
217	59.0	17.8	0.0	0.0	0.0	0.0	146,340	33.3	413.0	446.3	446.3	1	A		1,817,200	1,963,720	2,086,613	1,963,720					0	1,963,720	1,977,169	30.00%	593,151	625,984
218	45.0	15.5	0.0	0.0	0.0	132.0	390,789	88.8	1,062.2	1,151.0	1,151.0	9	A		4,673,680	5,064,400	5,123,218	5,064,400					0	5,064,400	5,099,522	30.00%	1,529,857	1,536,965
219	58.0	18.0	0.0	0.0	0.0	0.0	247,823	56.3	471.0	527.3	527.3	1	A		2,072,400	2,320,120	2,473,171	2,320,120					0	2,320,120	2,335,766	30.00%	700,730	580,200
220	58.0	21.2	0.0	0.0	0.0	0.0	198,681	45.2	425.9	471.1	471.1	11	A		1,873,960	2,072,840	2,156,211	2,072,840					0	2,072,840	2,086,696	30.00%	626,009	490,000
223	140.7	38.6	0.0	0.0	0.0	0.0	427,159	97.1	614.9	712.0	712.0	4	A		2,705,560	3,132,800	3,164,719	3,132,800					0	3,132,800	3,153,011	30.00%	945,903	949,416
224	182.0	43.7	0.0	0.0	0.0	0.0	347,858	79.1	537.3	616.4	616.4	12	A	R	2,364,120	2,712,160	2,764,419	2,712,160					0	2,712,160	2,729,709	27.22%	743,027	522,000
225	28.0	10.0	0.0	0.0	0.0	0.0	152,787	34.7	367.2	401.9	401.9	11	A		1,615,680	1,768,360	1,847,674	1,768,360					0	1,768,360	1,780,585	30.00%	534,176	554,302
226	94.5	29.1	0.0	0.0	0.0	0.0	393,594	89.5	779.5	869.0	869.0	4	A		3,429,800	3,823,600	3,944,040	3,823,600					0	3,823,600	3,849,118	30.00%	1,154,735	1,122,000
227	79.0	26.4	0.0	0.0	0.0	0.0	233,451	53.1	487.3	540.4	540.4	11	A		2,144,120	2,377,760	2,476,274	2,377,760					0	2,377,760	2,393,652	29.40%	703,734	728,025
228	58.0	17.5	0.0	0.0	0.0	0.0	87,201	19.8	172.0	191.8	191.8	10	A		756,800	843,920	903,002	843,920					0	843,920	849,677	30.00%	254,903	270,901
229	4,521.0	502.3	655.3	0.0	842.3	0.0	19,935,033	4,530.7	23,521.7	27,210.1	28,052.4	8	A		103,495,480	123,430,560	123,539,731	123,430,560					0	123,430,560	124,206,729	31.00%	38,504,086	38,297,317
230	943.0	125.0	0.0	0.0	0.0	405.3	1,621,297	368.5	2,749.6	3,118.1	3,118.1	11	A		12,098,240	13,719,640	15,394,479	13,719,640		-113			-113	13,719,527	13,810,274	30.00%	4,143,082	4,618,344
231	1,207.0	164.2	0.0	0.0	0.0	0.0	4,523,118	1,028.0	5,361.9	6,389.9	6,389.9	3	A		23,592,360	28,115,560	28,501,530	28,115,560		-161			-161	28,115,399	28,292,421	30.00%	8,487,726	8,550,459
232	1,884.0	232.7	448.6	0.0	0.0	0.0	4,437,654	1,008.6	7,643.0	8,651.6	8,651.6	11	A		33,629,200	38,067,040	39,099,060	38,067,040		-820			-820	38,066,220	38,319,073	30.00%	11,495,722	11,729,718
233	3,704.0	411.5	1,655.5	0.0	0.0	2.6	27,522,172	6,255.0	30,842.0	37,097.0	37,097.0	11	A		135,704,800	163,226,800	166,463,140	163,226,800				-8,748	-8,748	163,218,052	164,244,758	31.00%	50,915,875	51,603,573
234	612.0	118.7	0.0	0.0	0.0	0.0	1,149,929	261.3	2,650.0	2,911.3	2,911.3	11	A	R	11,660,000	12,809,720	12,961,440	12,809,720		-223			-223	12,809,497	12,897,379	30.00%	3,869,214	2,500,000
235	335.0	73.9	0.0	0.0	0.0	0.0	371,669	84.5	828.7	913.2	913.2	9	A		3,646,280	4,018,080	4,096,979	4,018,080					0	4,018,080	4,045,296	27.22%	1,101,130	719,000
237	144.5	43.3	0.0	0.0	0.0	0.0	586,035	133.2	782.7	915.9	915.9	1	A		3,443,880	4,029,960	4,140,422	4,029,960					0	4,029,960	4,055,744	30.00%	1,216,723	1,242,127
238																											
239	178.0	47.3	0.0	0.0	0.0	0.0	614,442	139.6	954.6	1,094.2	1,094.2	1	A		4,200,240	4,814,480	5,117,899	4,814,480					0	4,814,480	4,846,184	30.00%	1,453,855	1,325,000
240	235.0	54.2	0.0	0.0	0.0	0.0	594,084	135.0	1,000.5	1,135.5	1,135.5	1	A		4,402,200	4,996,200	5,074,012	4,996,200					0	4,996,200	5,029,301	30.00%	1,508,790	1,420,000
241	59.0	21.6	0.0	0.0	0.0	0.0	156,774	35.6	412.8	448.4	448.4	7	A		1,816,320	1,972,960	2,033,860	1,972,960					0	1,972,960	1,986,716	30.00%	596,015	359,210
242	48.0	14.9	0.0	0.0	0.0	0.0	98,257	22.3	250.0	272.3	272.3	11	A		1,100,000	1,198,120	1,232,817	1,198,120					0	1,198,120	1,206,507	30.00%	361,952	285,000
243	146.0	36.4	0.0	0.0	0.0	0.0	440,826	100.2	893.0	993.2	993.2	11	A	R	3,929,200	4,370,080	4,777,887	4,370,080					0	4,370,080	4,399,495	30.00%	1,319,849	1,150,000
244	266.0	52.9	0.0	0.0	0.0	0.0	1,300,350	295.5	1,262.0	1,557.5	1,557.5	6	A		5,552,800	6,853,000	7,008,573	6,853,000					0	6,853,000	6,894,796	30.00%	2,068,439	2,102,572
245	106.0	27.2	0.0	0.0	0.0	0.0	300,551	68.3	483.4	551.7	551.7	7	A		2,126,960	2,427,480	2,442,583	2,427,480					0	2,427,480	2,443,463	28.98%	708,116	550,000
246	256.0	47.9	0.0	0.0	0.0	0.0	520,996	118.4	991.1	1,109.5	1,109.5	7	A		4,360,840	4,881,800	4,937,032	4,881,800					0	4,881,800	4,914,542	27.22%	1,337,738	1,343,860
247	307.0	68.5	0.0	0.0	0.0	0.0	656,640	149.2	1,200.0	1,349.2	1,349.2	1	A		5,280,000	5,936,480	6,127,736	5,936,480					0	5,936,480	5,976,240	30.00%	1,792,872	1,675,000
248	355.0	74.8	0.0	0.0	0.0	0.0	846,550	192.4	1,520.4	1,712.8	1,712.8	12	A	R	6,689,760	7,536,320	7,634,440	7,536,320					0	7,536,320	7,586,483	30.00%	2,275,945	1,800,000
249	62.5	11.3	0.0	0.0	0.0	0.0	643,130	146.2	1,204.6	1,350.8	1,350.8	11	A	R	5,300,240	5,943,520	6,020,901	5,943,520					0	5,943,520	5,983,122	30.00%	1,794,937	1,200,000
250	457.0	63.4	0.0	0.0	0.0	0.0	2,265,391	514.9	3,697.6	4,212.5	4,212.5	12	A	R	16,269,440	18,535,000	18,692,960	18,535,000					0	18,535,000	18,656,852	30.00%	5,597,056	5,130,000
251	317.0	75.7	0.0	0.0	0.0	0.0	442,086	100.5	914.8	1,015.3	1,015.3	11	A	R	4,025,120	4,467,320	4,553,134	4,467,320					0	4,467,320	4,497,394	29.24%	1,315,038	1,081,000
252	241.0	56.2	0.0	0.0	0.0	0.0	481,383	109.4	912.0	1,021.4	1,021.4	9	A		4,012,800	4,494,160	4,622,732	4,494,160					0	4,494,160	4,524,279	28.54%	1,291,229	1,090,000
253	1,579.0	214.7	0.0	0.0	0.0	75.9	3,107,792	706.3	6,670.4	7,376.7	7,376.7	7	A	R	29,349,760	32,457,480	33,116,727	32,457,480					0	32,457,480	32,677,675	27.22%	8,894,863	8,038,581
254	158.0	48.1	0.0	0.0	0.0	0.0	586,690	133.3	850.5	983.8	983.8	9	A		3,742,200	4,328,720	4,434,330	4,328,720					0	4,328,720	4,356,957	27.22%	1,185,964	1,207,025
255	65.0	21.4	0.0	0.0	0.0	0.0	254,322	57.8	439.1	496.9	496.9	11	A	R	1,932,040	2,186,360	2,220,490	2,186,360					0	2,186,360	2,200,852	30.00%	660,256	652,848
256	161.0	38.6	0.0	0.0	0.0	0.0	442,688	100.6	607.1	707.7	707.7	12	A	R	2,671,240	3,113,880	3,153,480	3,113,880					0	3,113,880	3,133,962	27.22%	853,064	371,200
257	366.0	67.6	0.0	0.0	0.0	0.0	1,748,337	397.3	2,034.0	2,431.3	2,431.3	12	A	R	8,949,600	10,697,720	11,003,149	10,697,720					0	10,697,720	10,765,059	30.00%	3,229,518	3,241,232

USD No.			2a 5/26/2009 FTE Enroll exc4yr at risk 9/20/2006 2/20/2007	2b FTE Enroll exc4yr at risk 9/20/2007 2/20/2008	2c FTE Enroll exc4yr at risk 9/20/2008	2d Declining Enrollment Provision	FTE Enroll exc4yr at risk 2/20/2009	Adjusted Enrollment (incl 2/20)	3a At Risk 4-Yr Old FTE (incl 9/20) (incl 2/20)	Virtual FTE 9/20/2008	FTE Enroll inc4yr at risk 9/20/2008	2008-09 FTE Enrollment (includes MILT)	3b Total Adj. Enrollment Inc 2/20 exc 9/20	4 Low & Corr. Weighted FTE	Low Enrollment	Correlation	5 Vocational Contact Hrs.	6 Vocational Weighted FTE	7 Bilingual Contact Hrs.	8 Bilingual Weighted FTE	9 At-Risk Students	10 At-Risk Weighted FTE	High At-Risk Weighted FTE	2007-08 Non-Proficient Headcount	Non-Proficient Weighted FTE	11 New Fac. FTE	12 New Fac. Weighted FTE
258	Allen	Humboldt	491.6	503.5	489.5	503.5	0.0	503.5	3.5	0.0	493.0	493.0	507.0	209.8	209.8	0.0	162.4	13.5	0.0	0.0	154	70.2	0.0	25	1.2	0.0	0.0
259	Sedgwick	Wichita	44,321.4	44,280.8	44,646.7	44,646.7	0.0	44,646.7	933.0	217.5	45,579.7	45,579.7	45,362.2	1,589.5	0.0	1,589.5	9,143.8	762.0	22,205.3	1,461.8	27,464	12,523.6	2,746.4	2927	136.1	432.4	108.1
260	Sedgwick	Derby	6,356.8	6,184.5	6,191.2	6,244.2	49.1	6,293.3	22.0	0.0	6,213.2	6,262.3	6,315.3	221.3	0.0	221.3	1,115.9	93.0	900.3	59.3	1,722	785.2	0.0	536	24.9	0.0	0.0
261	Sedgwick	Haysville	4,440.0	4,495.6	4,582.3	4,582.3	0.0	4,582.3	65.5	45.5	4,647.8	4,647.8	4,602.3	161.3	0.0	161.3	814.9	67.9	318.3	21.0	1,510	688.6	0.0	474	22.0	1,377.1	344.3
262	Sedgwick	Valley Center	2,459.9	2,513.5	2,505.3	2,513.5	0.0	2,513.5	18.0	39.3	2,523.3	2,523.3	2,492.2	87.3	0.0	87.3	422.3	35.2	38.6	2.5	481	219.3	0.0	151	7.0	0.0	0.0
263	Sedgwick	Mulvane	1,826.0	1,813.0	1,804.5	1,814.5	0.0	1,814.5	12.5	0.0	1,817.0	1,817.0	1,827.0	64.0	0.0	64.0	388.8	32.4	6.3	0.4	318	145.0	0.0	158	7.3	0.0	0.0
264	Sedgwick	Clearwater	1,268.3	1,270.0	1,277.2	1,277.2	0.0	1,277.2	3.5	0.0	1,280.7	1,280.7	1,280.7	193.4	193.4	0.0	290.6	24.2	0.0	0.0	170	77.5	0.0	131	6.1	16.2	4.1
265	Sedgwick	Goddard	4,486.8	4,683.5	4,780.8	4,780.8	0.0	4,780.8	29.0	0.0	4,809.8	4,809.8	4,809.8	168.5	0.0	168.5	189.4	15.8	166.3	10.9	556	253.5	0.0	304	14.1	85.7	21.4
266	Sedgwick	Maize	6,057.8	6,189.2	6,319.9	6,319.9	0.0	6,319.9	8.0	1.0	6,327.9	6,327.9	6,326.9	221.7	0.0	221.7	1,008.6	84.1	43.9	2.9	556	253.5	0.0	472	21.9	91.1	22.8
267	Sedgwick	Renwick	1,936.6	1,960.8	1,927.8	1,960.8	0.0	1,960.8	0.0	0.0	1,927.8	1,927.8	1,960.8	68.7	0.0	68.7	485.5	40.5	0.0	0.0	128	58.4	0.0	114	5.3	0.0	0.0
268	Sedgwick	Cheney	739.6	770.9	770.8	770.9	0.0	770.9	6.5	0.0	777.3	777.3	777.4	250.3	250.3	0.0	216.7	18.1	0.0	0.0	97	44.2	0.0	47	2.2	0.0	0.0
269	Rooks	Palco	151.0	156.0	161.5	161.5	0.0	161.5	2.5	0.0	164.0	164.0	164.0	138.5	138.5	0.0	44.5	3.7	0.0	0.0	43	19.6	0.0	8	0.4	0.0	0.0
270	Rooks	Plainville	390.8	364.0	381.9	381.9	0.0	381.9	0.0	0.0	381.9	381.9	381.9	174.3	174.3	0.0	115.3	9.6	0.0	0.0	94	42.9	0.0	42	2.0	0.0	0.0
271	Rooks	Stockton	322.0	306.0	294.1	307.4	0.0	307.4	3.0	0.0	297.1	297.1	310.4	149.2	149.2	0.0	37.8	3.2	0.0	0.0	89	40.6	0.0	17	0.8	0.0	0.0
272	Mitchell	Waconda	373.3	371.9	349.9	371.9	0.0	371.9	7.5	0.0	357.4	357.4	379.4	173.5	173.5	0.0	124.0	10.3	0.0	0.0	123	56.1	0.0	2	0.1	0.0	0.0
273	Mitchell	Beloit	709.2	704.8	706.4	706.8	0.0	706.8	7.5	0.0	713.9	713.9	714.3	245.3	245.3	0.0	154.4	12.9	0.0	0.0	142	64.8	0.0	54	2.5	0.0	0.0
274	Logan	Oakley	392.4	409.5	411.7	411.7	0.0	411.7	0.0	0.0	411.7	411.7	411.7	183.7	183.7	0.0	118.5	9.9	0.0	0.0	138	62.9	0.0	9	0.4	0.0	0.0
275	Logan	Triplains	85.6	87.9	86.5	87.9	0.0	87.9	0.0	0.0	86.5	86.5	87.9	89.2	89.2	0.0	0.0	0.0	0.0	0.0	36	16.4	2.2	0	0.0	0.0	0.0
279	Jewell	Jewell	125.5	116.0	90.5	116.0	0.0	116.0	0.0	0.0	90.5	90.5	116.0	112.7	112.7	0.0	23.3	1.9	0.0	0.0	30	13.7	0.0	13	0.6	0.0	0.0
281	Graham	Graham County	394.2	381.7	365.6	381.7	0.0	381.7	0.0	0.0	365.6	365.6	381.7	174.2	174.2	0.0	129.9	10.8	0.0	0.0	67	30.6	0.0	18	0.8	0.0	0.0
282	Elk	West Elk	356.2	352.3	351.7	353.4	0.0	353.4	3.5	0.0	355.2	355.2	356.9	165.9	165.9	0.0	156.5	13.0	0.0	0.0	150	68.4	9.0	25	1.2	0.0	0.0
283	Elk	Elk Valley	197.5	175.5	180.5	184.5	0.0	184.5	4.5	0.0	185.0	185.0	189.0	147.1	147.1	0.0	41.7	3.5	0.0	0.0	95	43.3	9.5	29	1.3	0.0	0.0
284	Chase	Chase County	444.7	438.0	417.5	438.0	0.0	438.0	0.0	0.0	417.5	417.5	438.0	191.5	191.5	0.0	130.6	10.9	0.0	0.0	122	55.6	0.0	24	1.1	0.0	0.0
285	Chautauqua	Cedar Vale	145.0	138.0	139.5	140.8	0.0	140.8	0.0	0.0	139.5	139.5	140.8	127.6	127.6	0.0	11.3	0.9	0.0	0.0	53	24.2	0.0	13	0.6	0.0	0.0
286	Chautauqua	Chautauqua	392.0	376.5	358.5	376.5	0.0	376.5	5.5	0.0	364.0	364.0	382.0	174.3	174.3	0.0	68.8	5.7	0.0	0.0	133	60.6	0.0	30	1.4	0.0	0.0
287	Franklin	West Franklin	841.0	730.1	699.0	756.7	0.0	756.7	0.0	0.0	699.0	699.0	756.7	249.0	249.0	0.0	211.1	17.6	0.0	0.0	280	127.7	0.0	74	3.4	0.0	0.0
288	Franklin	Central Heights	573.9	577.5	538.0	577.5	0.0	577.5	5.0	0.0	543.0	543.0	582.5	226.1	226.1	0.0	173.4	14.5	0.5	0.0	168	76.6	0.0	42	2.0	0.0	0.0
289	Franklin	Wellsville	792.5	828.0	836.0	836.0	0.0	836.0	0.0	0.0	836.0	836.0	836.0	252.5	252.5	0.0	133.5	11.1	0.0	0.0	138	62.9	0.0	47	2.2	0.0	0.0
290	Franklin	Ottawa	2,342.7	2,390.7	2,393.9	2,393.9	0.0	2,393.9	18.0	0.0	2,411.9	2,411.9	2,411.9	84.5	0.0	84.5	508.9	42.4	18.3	1.2	970	442.3	58.2	151	7.0	632.5	158.1
291	Gove	Grinnell	115.9	89.5	80.5	95.3	0.0	95.3	1.0	0.0	81.5	81.5	96.3	97.7	97.7	0.0	7.0	0.6	0.0	0.0	17	7.8	0.0	5	0.2	0.0	0.0
292	Gove	Wheatland	136.5	132.5	111.5	132.5	0.0	132.5	1.0	0.0	112.5	112.5	133.5	123.6	123.6	0.0	25.3	2.1	0.0	0.0	25	11.4	0.0	15	0.7	0.0	0.0
293	Gove	Quinter	314.7	290.5	258.0	290.5	0.0	290.5	3.0	0.0	261.0	261.0	293.5	147.2	147.2	0.0	61.8	5.2	3.4	0.2	46	21.0	0.0	37	1.7	0.0	0.0
294	Decatur	Oberlin	409.3	393.3	366.2	393.3	0.0	393.3	0.0	0.0	366.2	366.2	393.3	178.0	178.0	0.0	79.1	6.6	0.0	0.0	96	43.8	0.0	35	1.6	0.0	0.0
297	Cheyenne	St. Francis	314.5	307.5	297.5	307.5	0.0	307.5	0.0	0.0	297.5	297.5	307.5	148.1	148.1	0.0	0.0	0.0	0.0	0.0	74	33.7	0.0	8	0.4	0.0	0.0
298	Lincoln	Lincoln	342.0	332.5	330.5	335.0	0.0	335.0	6.5	0.0	337.0	337.0	341.5	160.5	160.5	0.0	41.0	3.4	0.0	0.0	118	53.8	0.0	11	0.5	0.0	0.0
299	Lincoln	Sylvan Grove	153.0	145.0	142.6	146.9	0.0	146.9	2.0	20.1	144.6	144.6	128.8	120.8	120.8	0.0	15.0	1.3	0.0	0.0	41	18.7	2.5	4	0.2	0.0	0.0
300	Comanche	Commanche County	314.0	319.7	307.0	319.7	0.0	319.7	0.0	0.0	307.0	307.0	319.7	152.7	152.7	0.0	15.6	1.3	0.0	0.0	70	31.9	0.0	36	1.7	0.0	0.0
303	Ness	Ness City	276.7	268.6	274.5	274.5	0.0	274.5	0.0	0.0	274.5	274.5	274.5	151.5	151.5	0.0	95.1	7.9	0.0	0.0	41	18.7	0.0	28	1.3	0.0	0.0
305	Saline	Salina	7,084.7	7,007.5	6,929.3	7,007.5	0.0	7,007.5	30.0	0.0	6,959.3	6,959.3	7,037.5	246.6	0.0	246.6	1,391.9	116.0	629.5	41.4	2,946	1,343.4	176.8	358	16.6	32.7	8.2
306	Saline	Southeast of Saline	703.1	689.2	679.6	690.6	0.0	690.6	0.0	0.0	679.6	679.6	690.6	242.7	242.7	0.0	170.1	14.2	0.0	0.0	91	41.5	0.0	54	2.5	0.0	0.0
307	Saline	Ell-Saline	458.2	457.0	451.0	457.0	0.0	457.0	0.0	0.0	451.0	451.0	457.0	196.9	196.9	0.0	178.3	14.9	2.0	0.1	79	36.0	0.0	38	1.8	0.0	0.0
308	Reno	Hutchinson	4,401.9	4,482.5	4,514.4	4,514.4	0.0	4,514.4	28.0	0.0	4,542.4	4,542.4	4,542.4	159.2	0.0	159.2	1,165.8	97.2	322.6	21.2	2,334	1,064.3	233.4	241	11.2	0.0	0.0
309	Reno	Nickerson	1,119.2	1,158.7	1,132.4	1,158.7	0.0	1,158.7	7.0	0.0	1,139.4	1,139.4	1,165.7	221.6	221.6	0.0	286.2	23.9	134.5	8.9	507	231.2	30.4	39	1.8	0.0	0.0
310	Reno	Fairfield	354.8	323.5	297.2	325.2	6.5	331.7	0.0	0.0	297.2	303.7	331.7	157.0	157.0	0.0	35.0	2.9	29.6	1.9	147	67.0	8.8	18	0.8	0.0	0.0
311	Reno	Pretty Prairie	284.8	285.3	269.4	285.3	0.0	285.3	0.0	0.0	269.4	269.4	285.3	149.3	149.3	0.0	103.4	8.6	0.0	0.0	53	24.2	0.0	13	0.6	0.0	0.0
312	Reno	Haven	1,065.7	998.6	988.0	1,017.4	0.0	1,017.4	4.5	0.0	992.5	992.5	1,021.9	244.2	244.2	0.0	185.5	15.5	0.0	0.0	254	115.8	0.0	62	2.9	0.0	0.0
313	Reno	Buhler	2,107.0	2,180.0	2,115.5	2,180.0	0.0	2,180.0	30.0	0.0	2,145.5	2,145.5	2,210.0	77.4	0.0	77.4	408.5	34.0	71.1	4.7	508	231.6	0.0	156	7.3	34.6	8.7
314	Thomas	Brewster	108.8	97.5	91.5	99.3	0.0	99.3	0.0	0.0	91.5	91.5	99.3	100.7	100.7	0.0	0.0	0.0	0.0	0.0	25	11.4	0.0	12	0.6	0.0	0.0
315	Thomas	Colby	964.8	950.7	926.4	950.7	0.0	950.7	0.0	3.0	926.4	926.4	947.7	250.3	250.3	0.0	371.0	30.9	8.1	0.5	209	95.3	0.0	91	4.2	0.0	0.0
316	Thomas	Golden Plains	183.6	178.0	185.9	185.9	0.0	185.9	3.5	0.0	189.4	189.4	189.4	147.2	147.2	0.0	10.7	0.9	66.9	4.4	78	35.6	4.7	8	0.4	0.0	0.0
320	Pottawatomie	Wamego	1,310.7	1,305.4	1,292.0	1,305.4	0.0	1,305.4	0.0	0.0	1,292.0	1,292.0	1,305.4	186.2	186.2	0.0	384.9	32.1	1.3	0.1	240	109.4	0.0	79	3.7	0.0	0.0
321	Pottawatomie	Kaw Valley	1,108.0	1,092.0	1,112.0	1,112.0	0.0	1,112.0	10.0	0.0	1,122.0	1,122.0	1,122.0	229.9	229.9	0.0	267.7	22.3	0.0	0.0	288	131.3	0.0	75	3.5	0.0	0.0
322	Pottawatomie	Onaga	352.0	348.0	317.5	348.0	0.0	348.0	0.0	0.0	317.5	317.5	348.0	162.8	162.8	0.0	115.5	9.6	0.0	0.0	85	38.8	0.0	17	0.8	0.0	0.0
323	Pottawatomie	Westmoreland	802.8	818.8	813.7	818.8	0.0	818.8	0.0	0.0	813.7	813.7	818.8	252.1	252.1	0.0	185.2	15.4	0.0	0.0	159	72.5	0.0	13	0.6	0.0	0.0
324	Phillips	Eastern Heights	122.0	115.5																							
325	Phillips	Phillipsburg	637.0	628.0	655.0	655.0	0.0	655.0	0.0	0.0	655.0	655.0	655.0	238.1	238.1	0.0	146.7	12.2	0.0	0.0	174	79.3	0.0	23	1.1	0.0	0.0
326	Phillips	Logan	179.0	175.5	166.0	175.5	0.0	175.5	1.5	0.0	167.5	167.5	177.0	143.4	143.4	0.0	29.2	2.4	0.0	0.0	51	23.3	0.0	12	0.6	0.0	0.0
327	Ellsworth	Ellsworth	582.0	590.4	639.6	639.6	0.0	639.6	0.0	0.0	639.6	639.6	639.6	235.9	235.9	0.0	180.6	15.1	0.0	0.0	204	93.0	0.0	7	0.3	0.0	0.0
328	Ellsworth	Lorraine	469.4	447.0	447.0	454.5	0.0	454.5	6.0	9.0	453.0	453.0	451.5	195.4	195.4	0.0	110.3	9.2	0.0	0.0	135	61.6	0.0	17	0.8	0.0	0.0
329	Wabaunsee	Alma	467.8	486.5	463.1	486.5	0.0	486.5	0.0	0.0	463.1	463.1	486.5	204.7	204.7	0.0	203.7	17.0	0.0	0.0	90	41.0	0.0	41	1.9	0.0	0.0
330	Wabaunsee	Wabaunsee East	511.1	491.0	475.0	492.4	0.0	492.4	0.0	0.0	475.0	475.0	492.4	206.2	206.2	0.0	203.5	17.0	1.0	0.1	86	39.2	0.0	67	3.1	0.0	0.0
331	Kingman	Kingman	1,064.4	1,048.2	1,033.3	1,048.6	0.0	1,048.6	0.0	0.0	1,033.3	1,033.3	1,048.6	241.0	241.0	0.0	172.7	14.4	0.0	0.0	300	136.8	0.0	68	3.2	0.0	0.0
332	Kingman	Cunningham	190.0	178.5	173.5	180.7	0.0	180.7	3.0	0.0	176.5	176.5	183.7	145.6	145.6	0.0	12.5	1.0	0.0	0.0	40	18.2	0.0	13	0.6	0.0	0.0
333	Cloud	Concordia	1,055.6	1,046.8	1,054.6	1,054.6	0.0	1,054.6	7.5	0.0	1,062.1	1,062.1	1,062.1	239.3	239.3	0.0	315.6	26.3	3.2	0.2	444	202.5	26.6	52	2.4	0.0	0.0
334	Cloud	Southern Cloud	221.5	242.4	231.5	242.4	0.0	242.4	0.0	0.0	231.5	231.5	242.4	154.4	154.4	0.0	53.5	4.5	0.0	0.0	99	45.1	5.9	15	0.7	0.0	0.0

USD No.	13 Over 2.5 Current Yr	13a Trans. Weighted FTE	14 Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	14a Spec Ed St Aid FY2009	14b Spec Ed Weighting FTE	2008-09 Sub Total Wtd FTE exc spec ed	15a 2008-09 Sub Total Wtd FTE exc COL	15b 2008-09 Total Weighted FTE	AH=Aud Hrs 1=Chng A=Audit R=Republis			16 Computed General Fund (exc spec ed)	17 Computed General Fund (inc spec ed)	18 Adopted General Fund	18a 2008-09 General Fund (before red.)	Budget Law Violation	07-08 Trans Audit Adj	07-08 At-Risk Bilingual Audit Adj	07-08 Juv Det Audit Adj	07-08 Total Reductions	18b 2008-09 Adjusted Legal General Fund	2009 SB84 LOB Base General Fund	19 2008-09 LOB Authorized Percent	20 Computed L O B Authorized	21 Adopted L O B
258	90.0	21.6	0.0	0.0	0.0	0.0	610,724	138.8	823.3	962.1	962.1	10	A		3,622,520	4,233,240	4,284,051	4,233,240					0	4,233,240	4,260,413	30.00%	1,278,124	802,150
259	15,439.0	1,715.3	0.0	0.0	0.0	228.4	39,142,041	8,895.9	66,633.4	75,529.3	75,529.3	12	A		293,186,960	332,328,920	333,762,787	332,328,920					0	332,328,920	334,527,903	30.00%	100,358,371	100,128,836
260	1,486.0	167.3	0.0	0.0	0.0	0.0	5,092,269	1,157.3	7,666.3	8,823.6	8,823.6	12	AM	RP	33,731,720	38,823,840	38,823,840	38,823,840					0	38,823,840	39,076,977	30.00%	11,723,093	11,465,201
261	1,988.0	220.9	0.0	0.0	0.0	47.8	4,441,727	1,009.5	6,176.1	7,185.6	7,185.6	12	A	RP	27,174,840	31,616,640	31,616,640	31,616,640					0	31,616,640	31,820,378	30.00%	9,546,113	9,364,491
262	1,221.0	158.5	0.0	0.0	0.0	41.3	2,337,803	531.3	3,043.3	3,574.6	3,574.6	1	A		13,390,520	15,728,240	16,039,924	15,728,240					0	15,728,240	15,828,752	30.00%	4,748,626	4,625,479
263	499.0	77.5	0.0	0.0	0.0	0.0	1,238,221	281.4	2,153.6	2,435.0	2,435.0	4	A		9,475,840	10,714,000	11,047,923	10,714,000					0	10,714,000	10,785,130	30.00%	3,235,539	3,172,144
264	610.0	100.8	0.0	0.0	0.0	0.0	1,100,218	250.0	1,686.8	1,936.8	1,936.8	8	A		7,421,920	8,521,920	8,708,185	8,521,920					0	8,521,920	8,577,802	30.00%	2,573,341	2,469,725
265	3,857.0	426.5	0.0	0.0	0.0	0.0	3,914,158	889.6	5,722.5	6,612.1	6,612.1	8	A		25,179,000	29,093,240	30,255,668	29,093,240					0	29,093,240	29,282,001	30.00%	8,784,600	8,700,000
266	5,248.0	583.1	0.0	0.0	0.0	1.1	5,269,645	1,197.6	7,518.0	8,715.6	8,715.6	9	A		33,079,200	38,348,640	39,402,721	38,348,640					0	38,348,640	38,596,939	30.00%	11,579,082	10,600,000
267	848.0	143.1	0.0	0.0	0.0	0.0	1,668,975	379.3	2,276.8	2,656.1	2,656.1	11	A		10,017,920	11,686,840	12,073,276	11,686,840					0	11,686,840	11,762,029	30.00%	3,528,609	3,621,983
268	230.0	45.6	0.0	0.0	0.0	0.0	640,416	145.5	1,137.8	1,283.3	1,283.3	9	A		5,006,320	5,646,520	5,712,807	5,646,520					0	5,646,520	5,684,283	30.00%	1,705,285	1,713,842
269	86.0	23.8	0.0	0.0	0.0	0.0	218,610	49.7	350.0	399.7	399.7	11	A	R	1,540,000	1,758,680	1,803,788	1,758,680					0	1,758,680	1,770,160	30.00%	531,048	531,029
270	60.0	18.3	0.0	0.0	0.0	0.0	444,500	101.0	629.0	730.0	730.0	6	A	R	2,767,600	3,212,000	3,261,801	3,212,000					0	3,212,000	3,232,857	30.00%	969,857	875,000
271	83.0	26.1	0.0	0.0	0.0	0.0	372,425	84.6	530.3	614.9	614.9	10	A		2,333,320	2,705,560	2,794,563	2,705,560					0	2,705,560	2,723,245	30.00%	816,974	838,369
272	164.0	44.3	0.0	0.0	0.0	0.0	373,480	84.9	663.7	748.6	748.6	9	A		2,920,280	3,293,840	3,424,493	3,293,840					0	3,293,840	3,315,662	29.21%	968,505	720,000
273	99.0	29.9	0.0	0.0	0.0	0.0	764,106	173.7	1,069.7	1,243.4	1,243.4	9	A		4,706,680	5,470,960	5,620,601	5,470,960					0	5,470,960	5,506,086	30.00%	1,651,826	1,686,180
274	84.8	28.8	0.0	0.0	0.0	0.0	508,174	115.5	697.4	812.9	812.9	11	A	R	3,068,560	3,576,760	3,708,205	3,576,760					0	3,576,760	3,599,748	27.91%	1,004,690	760,000
275	37.0	14.7	0.0	0.0	0.0	0.0	121,926	27.7	210.4	238.1	238.1	8	A		925,760	1,047,640	1,141,941	1,047,640					0	1,047,640	1,054,629	30.00%	316,389	342,582
279	25.0	8.8	0.0	0.0	0.0	0.0	116,756	26.5	253.7	280.2	280.2	1	A		1,116,280	1,232,880	1,353,395	1,232,880					0	1,232,880	1,241,408	30.00%	372,422	379,000
281	113.0	36.7	0.0	0.0	0.0	0.0	452,779	102.9	634.8	737.7	737.7	11	A		2,793,120	3,245,880	3,324,750	3,245,880					0	3,245,880	3,266,847	30.00%	980,054	950,000
282	240.0	63.5	0.0	0.0	0.0	0.0	544,334	123.7	677.9	801.6	801.6	12	A	R	2,982,760	3,527,040	3,642,153	3,527,040					0	3,527,040	3,549,465	30.00%	1,064,840	900,000
283	43.0	12.6	0.0	0.0	0.0	0.0	299,912	68.2	406.3	474.5	474.5	11	A		1,787,720	2,087,800	2,172,170	2,087,800					0	2,087,800	2,101,040	27.22%	571,903	80,000
284	199.0	58.6	0.0	0.0	0.0	0.0	443,057	100.7	755.7	856.4	856.4	12	A	RP	3,325,080	3,768,160	3,768,160	3,768,160					0	3,768,160	3,793,075	28.25%	1,071,544	1,064,224
285	29.5	10.3	0.0	0.0	0.0	0.0	122,186	27.8	304.4	332.2	332.2	1	A		1,339,360	1,461,680	1,477,962	1,461,680					0	1,461,680	1,471,591	30.00%	441,477	191,210
286	147.5	40.0	0.0	0.0	0.0	0.0	503,240	114.4	664.0	778.4	778.4	12	A	RP	2,921,600	3,424,960	3,424,960	3,424,960					0	3,424,960	3,446,752	27.22%	938,206	429,000
287	513.0	97.4	0.0	0.0	0.0	0.0	928,124	210.9	1,251.8	1,462.7	1,462.7	2	A		5,507,920	6,435,880	6,497,891	6,435,880					0	6,435,880	6,477,353	27.22%	1,763,135	1,788,726
288	433.0	77.4	0.0	0.0	0.0	0.0	479,646	109.0	979.1	1,088.1	1,088.1	6	A		4,308,040	4,787,640	5,022,589	4,787,640					0	4,787,640	4,819,996	28.94%	1,394,907	1,179,000
289	339.5	62.6	0.0	0.0	0.0	0.0	787,622	179.0	1,227.3	1,406.3	1,406.3	11	A		5,400,120	6,187,720	6,345,840	6,187,720					0	6,187,720	6,228,243	30.00%	1,868,473	1,903,752
290	544.0	89.1	0.0	0.0	0.0	0.0	1,820,815	413.8	3,294.7	3,708.5	3,708.5	12	A	R	14,496,680	16,317,400	16,773,240	16,317,400					0	16,317,400	16,426,220	30.00%	4,927,866	4,775,378
291	48.0	15.2	0.0	0.0	0.0	0.0	85,263	19.4	217.8	237.2	237.2	9	A	R	958,320	1,043,680	1,085,642	1,043,680					0	1,043,680	1,050,770	29.12%	305,984	105,000
292	77.0	24.4	0.0	0.0	0.0	0.0	197,465	44.9	295.7	340.6	340.6	8	A		1,301,080	1,498,640	1,540,911	1,498,640					0	1,498,640	1,508,303	27.22%	410,560	240,000
293	73.0	23.2	0.0	0.0	0.0	0.0	368,645	83.8	492.0	575.8	575.8	8	A		2,164,800	2,533,520	2,757,769	2,533,520					0	2,533,520	2,549,681	30.00%	764,904	827,331
294	105.0	35.6	0.0	0.0	0.0	0.0	336,024	76.4	658.9	735.3	735.3	8	A		2,899,160	3,235,320	3,348,245	3,235,320					0	3,235,320	3,256,928	30.00%	977,078	1,004,474
297	85.0	28.8	0.0	0.0	0.0	0.0	211,022	48.0	518.5	566.5	566.5	11	A		2,281,400	2,492,600	2,885,883	2,492,600					0	2,492,600	2,509,533	30.00%	752,860	695,000
298	115.0	33.9	0.0	0.0	0.0	0.0	375,477	85.3	593.6	678.9	678.9	11	A		2,611,840	2,987,160	3,045,471	2,987,160					0	2,987,160	3,006,906	30.00%	902,072	800,000
299	54.0	17.3	0.0	0.0	0.0	21.1	152,613	34.7	310.7	345.4	345.4	11	A		1,367,080	1,519,760	1,646,860	1,519,760	-49				-49	1,519,711	1,529,946	30.00%	458,984	300,000
300	189.0	57.6	0.0	0.0	0.0	0.0	356,029	80.9	564.9	645.8	645.8	9	A		2,485,560	2,841,520	3,013,110	2,841,520					0	2,841,520	2,860,231	30.00%	858,069	903,933
303	49.5	17.7	0.0	0.0	0.0	0.0	229,741	52.2	471.6	523.8	523.8	10	A		2,075,040	2,304,720	2,364,119	2,304,720					0	2,304,720	2,320,344	30.00%	696,103	575,000
305	820.5	118.2	0.0	0.0	0.0	0.0	6,968,955	1,583.9	9,104.7	10,688.6	10,688.6	12	A	R	40,060,680	47,029,840	47,672,680	47,029,840					0	47,029,840	47,330,090	30.00%	14,199,027	14,090,158
306	530.0	99.1	0.0	0.0	0.0	0.0	603,783	137.2	1,090.6	1,227.8	1,227.8	5	A		4,798,640	5,402,320	5,443,281	5,402,320					0	5,402,320	5,438,413	30.00%	1,631,524	893,000
307	238.0	52.7	0.0	0.0	0.0	0.0	410,156	93.2	759.4	852.6	852.6	9	A		3,341,360	3,751,440	3,831,885	3,751,440					0	3,751,440	3,776,576	30.00%	1,132,973	1,036,057
308	25.5	5.1	0.0	0.0	0.0	0.0	3,778,404	858.7	6,134.0	6,992.7	6,992.7	12	A	R	26,989,600	30,767,880	30,923,640	30,767,880				-2,771	-2,771	30,765,109	30,970,426	30.00%	9,291,128	7,675,407
309	511.0	93.4	0.0	0.0	0.0	0.0	1,185,157	269.4	1,776.9	2,046.3	2,046.3	12	A	R	7,818,360	9,003,720	9,130,650	9,003,720					0	9,003,720	9,062,155	27.22%	2,466,719	2,457,127
310	252.0	63.1	0.0	0.0	0.0	0.0	385,012	87.5	633.2	720.7	720.7	8	AM		2,786,080	3,171,080	3,303,028	3,171,080					0	3,171,080	3,191,988	27.22%	868,859	899,084
311	121.0	30.3	0.0	0.0	0.0	0.0	255,358	58.0	498.3	556.3	556.3	9	A		2,192,520	2,447,720	2,513,954	2,447,720					0	2,447,720	2,464,322	30.00%	739,297	551,350
312	452.5	92.2	0.0	0.0	0.0	0.0	984,291	223.7	1,492.5	1,716.2	1,716.2	9	A	R	6,567,000	7,551,280	7,648,255	7,551,280					0	7,551,280	7,600,544	30.00%	2,280,163	2,284,103
313	1,124.0	164.4	0.0	0.0	0.0	0.0	2,427,444	551.7	2,738.1	3,289.8	3,289.8	8	A		12,047,640	14,475,120	15,007,035	14,475,120					0	14,475,120	14,565,441	30.00%	4,369,632	4,502,111
314	26.0	10.0	0.0	0.0	0.0	0.0	117,129	26.6	222.0	248.6	248.6	9	A		976,800	1,093,840	1,130,858	1,093,840					0	1,093,840	1,101,255	30.00%	330,377	339,257
315	220.0	57.2	0.0	0.0	0.0	3.2	1,046,262	237.8	1,389.3	1,627.1	1,627.1	8	A		6,112,920	7,159,240	7,270,563	7,159,240					0	7,159,240	7,205,029	30.00%	2,161,509	2,181,169
316	91.0	24.8	0.0	0.0	0.0	0.0	341,861	77.7	407.4	485.1	485.1	12	A	RP	1,792,560	2,134,440	2,134,440	2,134,440					0	2,134,440	2,147,865	27.22%	584,649	185,000
320	354.0	70.2	0.0	0.0	0.0	0.0	1,364,892	310.2	1,707.1	2,017.3	2,017.3	12	A	R	7,511,240	8,876,120	9,007,680	8,876,120					0	8,876,120	8,932,466	30.00%	2,679,740	2,700,761
321	378.0	81.3	0.0	0.0	0.0	0.0	1,389,894	315.9	1,590.3	1,906.2	1,906.2	10	A		6,997,320	8,387,280	8,771,134	8,387,280					0	8,387,280	8,439,694	30.00%	2,531,908	2,631,340
322	173.0	42.1	0.0	0.0	0.0	0.0	278,544	63.3	602.1	665.4	665.4	10	A		2,649,240	2,927,760	3,051,234	2,927,760					0	2,927,760	2,947,653	29.05%	856,293	650,000
323	517.0	98.5	0.0	0.0	0.0	0.0	889,996	202.3	1,257.9	1,460.2	1,460.2	9	A		5,534,760	6,424,880	6,543,551	6,424,880					0	6,424,880	6,466,267	30.00%	1,939,880	975,000
324																												
325	124.0	34.4	0.0	0.0	0.0	0.0	757,039	172.1	1,020.1	1,192.2	1,192.2	11	A	R	4,488,440	5,245,680	5,324,476	5,245,680					0	5,245,680	5,279,142	30.00%	1,583,743	1,541,886
326	59.0	18.7	0.0	0.0	0.0	0.0	216,525	49.2	365.4	414.6	414.6	8	A		1,607,760	1,824,240	1,833,489	1,824,240					0	1,824,240	1,836,343	30.00%	550,903	420,000
327	285.0	69.3	0.0	0.0	0.0	0.0	519,523	118.1	1,053.2	1,171.3	1,171.3	11	A	R	4,634,080	5,153,720	5,220,160	5,153,720					0	5,153,720	5,188,359	30.00%	1,556,508	1,311,000
328	126.0	36.0	0.0	0.0	0.0	9.5	381,828	86.8	764.0	850.8	850.8	5	A		3,361,600	3,743,520	3,795,535	3,743,520					0	3,743,520	3,768,640	30.00%	1,130,592	850,000
329	267.0	64.9	0.0	0.0	0.0	0.0	536,962	122.0	816.0	938.0	938.0	6	A		3,590,400	4,127,200	4,363,402	4,127,200					0	4,127,200	4,154,290	30.00%	1,246,287	975,000
330	429.0	93.3	0.0	0.0	0.0	0.0	659,639	149.9	851.3	1,001.2	1,001.2	6	A		3,745,720	4,405,280	4,643,124	4,405,280					0	4,405,280	4,433,452	27.22%	1,206,786	950,000
331	333.4	83.1	0.0	0.0	0.0	0.0	1,192,582	271.0	1,527.1	1,798.1	1,798.1	1	A		6,719,240	7,911,640	8,095,101	7,911,640					0	7,911,640	7,962,216	30.00%	2,388,665	2,323,598
332	95.0	27.4	0.0	0.0	0.0	0.0	242,816	55.2	376.5	431.7	431.7	1	A		1,656,600	1,899,480	2,173,057	1,899,480					0	1,899,480	1,911,841	30.00%	573,552	651,917
333	230.0	55.7	0.0	0.0	0.0	0.0	1,174,790	267.0	1,615.1	1,882.1	1,882.1	6	A	R	7,106,440	8,281,240	8,488,308	8,281,240					0	8,281,240	8,334,528	30.00%	2,500,358	1,793,000
334	46.0	14.8	0.0	0.0	0.0	0.0	322,301	73.3	467.8	541.1	541.1	4	A		2,058,320	2,380,840	2,456,325	2,380,840					0	2,380,840	2,396,058	30.00%	718,817	491,500

USD No.			2a 5/26/2009 FTE Enroll exc4yr at risk 9/20/2006 2/20/2007	2b FTE Enroll exc4yr at risk 9/20/2007 2/20/2008	2c FTE Enroll exc4yr at risk 9/20/2008	2d Declining Enrollment Provision	FTE Enroll exc4yr at risk 2/20/2009	Adjusted Enrollment (incl 2/20)	3a At Risk 4-Yr Old FTE (incl 9/20) (incl 2/20)	Virtual FTE 9/20/2008	FTE Enroll inc4yr at risk 9/20/2008	2008-09 FTE Enrollment (includes MILT)	3b Total Adj. Enrollment Inc 2/20 exc 9/20	4 Low & Corr. Weighted FTE	Low Enrollment	Correlation	5 Vocational Contact Hrs.	6 Vocational Weighted FTE	7 Bilingual Contact Hrs.	8 Bilingual Weighted FTE	9 At-Risk Students	10 At-Risk Weighted FTE	High At-Risk Weighted FTE	2007-08 Non-Proficient Headcount	Non-Proficient Weighted FTE	11 New Fac. FTE	12 New Fac. Weighted FTE
335	Jackson	North Jackson	402.3	396.2	360.0	396.2	0.0	396.2	0.0	0.0	360.0	360.0	396.2	178.9	178.9	0.0	110.2	9.2	0.7	0.0	81	36.9	0.0	18	0.8	0.0	0.0
336	Jackson	Holton	1,096.4	1,085.0	1,052.3	1,085.0	0.0	1,085.0	0.0	0.0	1,052.3	1,052.3	1,085.0	236.0	236.0	0.0	286.1	23.8	5.3	0.3	234	106.7	0.0	53	2.5	0.0	0.0
337	Jackson	Mayetta	921.3	953.5	912.8	953.5	0.0	953.5	0.0	0.0	912.8	912.8	953.5	250.0	250.0	0.0	156.3	13.0	0.0	0.0	281	128.1	0.0	65	3.0	70.5	17.6
338	Jefferson	Valley Falls	409.5	413.0	404.3	413.0	0.0	413.0	5.0	0.0	409.3	409.3	418.0	185.6	185.6	0.0	162.5	13.5	0.0	0.0	87	39.7	0.0	28	1.3	0.0	0.0
339	Jefferson	Jefferson County	493.5	486.5	482.0	487.3	0.0	487.3	6.0	0.0	488.0	488.0	493.3	206.5	206.5	0.0	140.5	11.7	0.0	0.0	105	47.9	0.0	55	2.6	0.0	0.0
340	Jefferson	Jefferson West	918.0	925.1	916.0	925.1	0.0	925.1	0.0	0.0	916.0	916.0	925.1	251.5	251.5	0.0	286.9	23.9	0.0	0.0	146	66.6	0.0	58	2.7	0.0	0.0
341	Jefferson	Oskaloosa	564.7	534.5	511.6	536.9	0.0	536.9	12.0	0.0	523.6	523.6	548.9	219.4	219.4	0.0	157.5	13.1	0.0	0.0	200	91.2	0.0	48	2.2	0.0	0.0
342	Jefferson	McLouth	522.2	524.6	504.7	524.6	0.0	524.6	12.0	0.0	516.7	516.7	536.6	216.7	216.7	0.0	102.7	8.6	0.0	0.0	113	51.5	0.0	48	2.2	0.0	0.0
343	Jefferson	Perry	938.6	937.6	926.2	937.6	0.0	937.6	3.0	0.0	929.2	929.2	940.6	250.7	250.7	0.0	249.4	20.8	2.1	0.1	198	90.3	0.0	56	2.6	0.0	0.0
344	Linn	Pleasanton	368.0	366.0	353.0	366.0	0.0	366.0	6.0	0.0	359.0	359.0	372.0	171.0	171.0	0.0	135.1	11.3	0.0	0.0	162	73.9	9.7	45	2.1	0.0	0.0
345	Shawnee	Seaman	3,363.4	3,408.1	3,455.7	3,455.7	0.0	3,455.7	12.0	0.0	3,467.7	3,467.7	3,467.7	121.5	0.0	121.5	784.6	65.4	0.0	0.0	699	318.7	0.0	332	15.4	391.1	97.8
346	Linn	Jayhawk	541.3	521.7	517.9	527.0	0.0	527.0	8.0	0.0	525.9	525.9	535.0	216.3	216.3	0.0	172.7	14.4	0.8	0.1	199	90.7	0.0	41	1.9	33.0	8.3
347	Edwards	Kinsely-Offerle	292.7	325.4	296.1	325.4	0.0	325.4	6.5	0.0	302.6	302.6	331.9	157.1	157.1	0.0	62.7	5.2	134.0	8.8	98	44.7	0.0	38	1.8	0.0	0.0
348	Douglas	Baldwin City	1,327.9	1,315.7	1,333.4	1,333.4	0.0	1,333.4	26.0	0.0	1,359.4	1,359.4	1,359.4	168.9	168.9	0.0	196.2	16.4	0.5	0.0	173	78.9	0.0	59	2.7	0.0	0.0
349	Stafford	Stafford	287.1	272.6	266.7	275.5	0.0	275.5	0.0	2.0	266.7	266.7	273.5	151.6	151.6	0.0	55.1	4.6	8.0	0.5	111	50.6	6.7	10	0.5	0.0	0.0
350	Stafford	St. John-Hudson	395.6	375.8	362.7	378.0	0.0	378.0	0.0	0.0	362.7	362.7	378.0	173.0	173.0	0.0	70.4	5.9	6.0	0.4	122	55.6	0.0	34	1.6	0.0	0.0
351	Stafford	Macksville	304.0	302.1	298.4	302.1	0.0	302.1	3.5	0.0	301.9	301.9	305.6	147.4	147.4	0.0	31.4	2.6	160.8	10.6	107	48.8	0.0	27	1.3	0.0	0.0
352	Sherman	Goodland	932.3	939.7	906.4	939.7	0.0	939.7	0.0	0.0	906.4	906.4	939.7	250.8	250.8	0.0	243.6	20.3	240.7	15.8	317	144.6	0.0	81	3.8	0.0	0.0
353	Sumner	Wellington	1,613.7	1,628.6	1,635.9	1,635.9	0.0	1,635.9	7.0	0.0	1,642.9	1,642.9	1,642.9	57.6	0.0	57.6	361.7	30.1	0.0	0.0	615	280.4	0.0	140	6.5	0.0	0.0
354	Barton	Claflin	268.0	252.0	220.6	252.0	0.0	252.0	1.5	0.0	222.1	222.1	253.5	154.0	154.0	0.0	69.3	5.8	0.0	0.0	24	10.9	0.0	5	0.2	0.0	0.0
355	Barton	Ellinwood	449.7	425.0	425.7	433.5	0.0	433.5	0.0	0.0	425.7	425.7	433.5	190.2	190.2	0.0	193.6	16.1	0.0	0.0	110	50.2	0.0	20	0.9	0.0	0.0
356	Sumner	Conway Springs	566.7	556.9	528.4	556.9	0.0	556.9	0.0	0.0	528.4	528.4	556.9	221.0	221.0	0.0	128.9	10.7	0.0	0.0	115	52.4	0.0	48	2.2	0.0	0.0
357	Sumner	Belle Plaine	726.5	712.5	677.8	712.5	0.0	712.5	13.5	0.0	691.3	691.3	726.0	246.4	246.4	0.0	240.2	20.0	0.0	0.0	225	102.6	0.0	40	1.9	0.0	0.0
358	Sumner	Oxford	384.5	365.2	338.6	365.2	0.0	365.2	2.0	0.0	340.6	340.6	367.2	169.4	169.4	0.0	63.0	5.3	0.0	0.0	89	40.6	0.0	36	1.7	0.0	0.0
359	Sumner	Argonia	198.0	189.5	184.5	190.7	0.0	190.7	2.0	0.0	186.5	186.5	192.7	148.1	148.1	0.0	22.7	1.9	0.0	0.0	43	19.6	0.0	16	0.7	0.0	0.0
360	Sumner	Caldwell	246.9	229.9	219.5	232.1	0.0	232.1	1.5	0.0	221.0	221.0	233.6	154.2	154.2	0.0	98.0	8.2	0.0	0.0	82	37.4	0.0	12	0.6	0.0	0.0
361	Harper	Anthony-Harper	827.8	812.0	806.7	815.5	0.0	815.5	11.5	0.0	818.2	818.2	827.0	252.3	252.3	0.0	130.4	10.9	20.6	1.4	338	154.1	20.3	26	1.2	0.0	0.0
362	Linn	Prairie View	971.3	953.3	933.5	953.3	0.0	953.3	0.0	0.0	933.5	933.5	953.3	250.0	250.0	0.0	287.4	24.0	0.0	0.0	260	118.6	0.0	31	1.4	0.0	0.0
363	Finney	Holcomb	836.2	814.0	854.5	854.5	0.0	854.5	10.5	0.0	865.0	865.0	865.0	252.8	252.8	0.0	155.4	13.0	461.0	30.3	312	142.3	0.0	43	2.0	0.0	0.0
364	Marshall	Marysville	741.6	712.0	731.0	731.0	0.0	731.0	9.0	0.0	740.0	740.0	740.0	247.7	247.7	0.0	177.7	14.8	0.0	0.0	214	97.6	0.0	34	1.6	0.0	0.0
365	Anderson	Garnett	1,130.7	1,109.8	1,107.2	1,115.9	0.0	1,115.9	0.0	0.0	1,107.2	1,107.2	1,115.9	231.0	231.0	0.0	271.2	22.6	0.0	0.0	406	185.1	0.0	115	5.3	0.0	0.0
366	Woodson	Woodson	417.5	418.9	393.5	418.9	0.0	418.9	5.5	0.0	399.0	399.0	424.4	187.6	187.6	0.0	80.8	6.7	0.0	0.0	168	76.6	0.0	11	0.5	0.0	0.0
367	Miami	Osawatomie	1,165.5	1,132.5	1,109.0	1,135.7	0.0	1,135.7	12.0	0.0	1,121.0	1,121.0	1,147.7	225.2	225.2	0.0	171.1	14.3	0.0	0.0	490	223.4	29.4	78	3.6	129.5	32.4
368	Miami	Paola	2,037.1	2,062.5	2,027.9	2,062.5	0.0	2,062.5	0.0	0.0	2,027.9	2,027.9	2,062.5	72.3	0.0	72.3	602.8	50.2	11.3	0.7	421	192.0	0.0	150	7.0	0.0	0.0
369	Harvey	Burrton	242.5	236.5	240.2	240.2	0.0	240.2	4.5	0.0	244.7	244.7	244.7	154.3	154.3	0.0	74.0	6.2	0.3	0.0	96	43.8	0.0	26	1.2	0.0	0.0
371	Gray	Montezuma	239.6	239.6	211.9	239.6	0.0	239.6	3.0	0.0	214.9	214.9	242.6	154.4	154.4	0.0	56.0	4.7	299.9	19.7	57	26.0	0.0	18	0.8	0.0	0.0
372	Shawnee	Silver Lake	701.6	695.3	708.9	708.9	0.0	708.9	7.5	0.0	716.4	716.4	716.4	245.5	245.5	0.0	118.9	9.9	0.0	0.0	82	37.4	0.0	22	1.0	82.5	20.6
373	Harvey	Newton	3,407.8	3,421.1	3,355.4	3,421.1	0.0	3,421.1	28.0	0.0	3,383.4	3,383.4	3,449.1	120.9	0.0	120.9	706.3	58.9	886.5	58.4	1,326	604.7	0.0	209	9.7	8.9	2.2
374	Haskell	Sublette	478.5	487.6	453.9	487.6	0.0	487.6	7.5	18.8	461.4	461.4	476.3	202.1	202.1	0.0	0.0	0.0	693.1	45.6	187	85.3	11.2	35	1.6	0.0	0.0
375	Butler	Circle	1,555.3	1,589.6	1,593.8	1,593.8	0.0	1,593.8	0.0	13.7	1,593.8	1,593.8	1,580.1	77.9	77.9	0.0	327.1	27.3	0.0	0.0	263	119.9	0.0	99	4.6	0.0	0.0
376	Rice	Sterling	512.5	542.8	519.1	542.8	0.0	542.8	4.5	0.0	523.6	523.6	547.3	219.0	219.0	0.0	106.5	8.9	0.0	0.0	158	72.0	0.0	33	1.5	0.0	0.0
377	Atchison	Atchison County	677.4	683.5	675.1	683.5	0.0	683.5	8.5	0.0	683.6	683.6	692.0	242.9	242.9	0.0	99.3	8.3	12.0	0.8	181	82.5	0.0	70	3.3	0.0	0.0
378	Riley	Riley County	642.5	657.0	646.3	657.0	0.0	657.0	0.0	0.0	646.3	646.3	657.0	238.4	238.4	0.0	167.9	14.0	0.2	0.0	117	53.4	0.0	32	1.5	0.0	0.0
379	Clay	Clay Center	1,344.5	1,354.7	1,337.4	1,354.7	21.0	1,375.7	0.0	0.0	1,337.4	1,358.4	1,375.7	163.3	163.3	0.0	423.2	35.3	9.6	0.6	320	145.9	0.0	65	3.0	0.0	0.0
380	Marshall	Vermillon	527.0	503.2	516.0	516.0	0.0	516.0	9.0	0.0	525.0	525.0	525.0	214.1	214.1	0.0	203.2	16.9	0.0	0.0	120	54.7	0.0	9	0.4	0.0	0.0
381	Ford	Spearville	333.5	349.0	352.0	352.0	0.0	352.0	0.0	0.0	352.0	352.0	352.0	164.2	164.2	0.0	71.9	6.0	26.0	1.7	50	22.8	0.0	20	0.9	0.0	0.0
382	Pratt	Pratt	1,171.1	1,096.8	1,085.4	1,117.8	0.0	1,117.8	4.0	0.0	1,089.4	1,089.4	1,121.8	229.9	229.9	0.0	196.2	16.4	19.0	1.3	287	130.9	0.0	87	4.0	317.8	79.5
383	Riley	Manhattan	5,297.2	5,513.5	5,702.2	5,702.2	113.0	5,815.2	25.5	230.3	5,727.7	5,840.7	5,610.4	196.6	0.0	196.6	760.9	63.4	841.1	55.4	1,361	620.6	0.0	298	13.9	27.0	6.8
384	Riley	Blue Valley	202.5	203.5	196.4	203.5	0.0	203.5	2.5	0.0	198.9	198.9	206.0	151.1	151.1	0.0	86.4	7.2	0.0	0.0	42	19.2	0.0	16	0.7	0.0	0.0
385	Butler	Andover	4,026.1	4,273.9	4,518.8	4,518.8	0.0	4,518.8	19.5	16.4	4,538.3	4,538.3	4,521.9	158.4	0.0	158.4	600.6	50.1	67.8	4.5	346	157.8	0.0	263	12.2	1,324.0	331.0
386	Greenwood	Madison-Virgil	240.5	230.6	221.5	230.9	0.0	230.9	5.0	0.0	226.5	226.5	235.9	154.3	154.3	0.0	61.7	5.1	0.0	0.0	44	20.1	0.0	7	0.3	0.0	0.0
387	Wilson	Altoona-Midway	251.0	201.5	174.5	209.0	0.0	209.0	5.0	0.0	179.5	179.5	214.0	152.4	152.4	0.0	59.9	5.0	0.0	0.0	75	34.2	0.0	26	1.2	0.0	0.0
388	Ellis	Ellis	371.7	354.7	367.6	367.6	0.0	367.6	0.0	0.0	367.6	367.6	367.6	169.5	169.5	0.0	147.8	12.3	0.0	0.0	57	26.0	0.0	17	0.8	0.0	0.0
389	Greenwood	Eureka	608.5	596.9	584.5	596.9	0.0	596.9	14.0	0.0	598.5	598.5	610.9	231.3	231.3	0.0	203.0	16.9	0.0	0.0	257	117.2	15.4	22	1.0	0.0	0.0
390	Greenwood	Hamilton	100.0	89.0	98.5	98.5	0.0	98.5	1.0	0.0	99.5	99.5	99.5	100.9	100.9	0.0	6.3	0.5	0.0	0.0	61	27.8	6.1	9	0.4	0.0	0.0
392	Osborne	Osborne	339.8	329.9	335.3	335.3	0.0	335.3	0.0	0.0	335.3	335.3	335.3	158.3	158.3	0.0	92.6	7.7	0.0	0.0	143	65.2	8.6	39	1.8	0.0	0.0
393	Dickinson	Solomon	416.5	402.1	389.6	402.7	0.0	402.7	0.0	0.0	389.6	389.6	402.7	180.9	180.9	0.0	111.6	9.3	0.0	0.0	105	47.9	0.0	49	2.3	0.0	0.0
394	Butler	Rose Hill	1,661.4	1,706.9	1,660.4	1,706.9	0.0	1,706.9	0.0	8.4	1,660.4	1,660.4	1,698.5	59.5	0.0	59.5	274.6	22.9	12.7	0.8	247	112.6	0.0	165	7.7	362.8	90.7
395	Rush	LaCrosse	297.5	301.0	299.5	301.0	0.0	301.0	0.0	0.0	299.5	299.5	301.0	145.6	145.6	0.0	36.1	3.0	0.0	0.0	112	51.1	0.0	28	1.3	0.0	0.0
396	Butler	Douglass	817.8	792.6	771.5	794.0	0.0	794.0	5.0	0.0	776.5	776.5	799.0	251.4	251.4	0.0	109.9	9.2	0.0	0.0	167	76.2	0.0	63	2.9	0.0	0.0
397	Marion	Centre	263.0	246.5	227.2	246.5	0.0	246.5	2.0	0.0	229.2	229.2	248.5	154.2	154.2	0.0	79.3	6.6	0.0	0.0	52	23.7	0.0	22	1.0	0.0	0.0
398	Marion	Peabody-Burns	374.9	343.5	333.0	350.5	0.0	350.5	2.0	0.0	335.0	335.0	352.5	164.4	164.4	0.0	140.4	11.7	0.0	0.0	132	60.2	0.0	22	1.0	0.0	0.0
399	Russell	Paradise	152.0	142.0	120.6	142.0	0.0	142.0	5.0	0.0	125.6	125.6	147.0	130.8	130.8	0.0	47.7	4.0	0.0	0.0	29	13.2	0.0	16	0.7	0.0	0.0
400	McPherson	Smoky Valley	1,005.0	990.2	1,005.4	1,005.4	0.0	1,005.4	11.0	66.6	1,016.4	1,016.4	949.8	250.2	250.2	0.0	227.3	18.9	14.3	0.9	201	91.7	0.0	75	3.5	0.0	0.0
401	Rice	Chase	150.0	126.5	136.5	137.7	0.0	137.7	4.0	0.0	140.5	140.5	141.7	128.1	128.1	0.0	56.4	4.7	8.6	0.4	67	30.6	4.0	7	0.3	0.0	0.0

Base State Aid
Per Pupil = $4433

FY 2008 Legal Max

USD No.	13 Over 2.5 Current Yr	13a Trans. Weighted FTE	14 Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	14a Spec Ed St Aid FY2009	14b Spec Ed Weighting FTE	2008-09 Sub Total Wtd FTE exc spec ed	15a 2008-09 Sub Total Wtd FTE exc COL	15b 2008-09 Total Weighted FTE	AH=Aud Hrs 1=Chng A=Audit R=Republis			Computed General Fund (exc spec ed)	16 Computed General Fund (inc spec ed)	17 Adopted General Fund	18 2008-09 General Fund (before red.)	18a Budget Law Violation	07-08 Trans Audit Adj	07-08 At-Risk Bilingual Audit Adj	07-08 Juv Det Audit Adj	07-08 Total Reductions	18b 2008-09 Adjusted Legal General Fund	2009 SB84 LOB Base General Fund	19 2008-09 LOB Authorized Percent	20 Computed L O B Authorized	21 Adopted L O B
335	298.0	62.4	0.0	0.0	0.0	0.0	300,689	68.3	684.4	752.7	752.7	8	A		3,011,360	3,311,880	3,380,163	3,311,880					0	3,311,880	3,334,634	30.00%	1,000,390	750,000
336	395.0	74.1	0.0	0.0	0.0	0.0	991,198	225.3	1,528.4	1,753.7	1,753.7	5	A		6,724,960	7,716,280	7,758,637	7,716,280					0	7,716,280	7,766,595	30.00%	2,329,979	2,327,591
337	621.0	106.9	0.0	0.0	0.0	0.0	943,887	214.5	1,472.1	1,686.6	1,686.6	11	A		6,477,240	7,421,040	7,525,904	7,421,040					0	7,421,040	7,469,706	30.00%	2,240,912	2,257,771
338	162.0	33.9	0.0	0.0	0.0	0.0	430,778	97.9	692.0	789.9	789.9	3	A		3,044,800	3,475,560	3,494,977	3,475,560					0	3,475,560	3,498,414	30.00%	1,049,524	871,000
339	282.0	52.6	0.0	0.0	0.0	0.0	513,194	116.6	814.6	931.2	931.2	5	A		3,584,240	4,097,280	4,145,742	4,097,280					0	4,097,280	4,124,316	29.91%	1,233,583	1,239,991
340	577.5	83.9	0.0	0.0	0.0	0.0	949,082	215.7	1,353.7	1,569.4	1,569.4	1	A		5,956,280	6,905,360	6,965,130	6,905,360					0	6,905,360	6,950,034	30.00%	2,085,010	1,950,236
341	302.0	53.8	0.0	0.0	0.0	0.0	778,649	177.0	928.6	1,105.6	1,105.6	11	A		4,085,840	4,864,640	4,913,537	4,864,640					0	4,864,640	4,895,133	30.00%	1,468,540	1,328,384
342	300.0	52.7	0.0	0.0	0.0	0.0	653,028	148.4	868.3	1,016.7	1,016.7	3	A		3,820,520	4,473,480	4,670,609	4,473,480					0	4,473,480	4,502,202	29.24%	1,316,444	950,000
343	559.0	96.3	0.0	0.0	0.0	0.0	979,752	222.7	1,401.4	1,624.1	1,624.1	11	A		6,166,160	7,146,040	7,238,646	7,146,040		-466			-466	7,145,574	7,192,158	30.00%	2,157,647	1,955,000
344	77.0	17.9	0.0	0.0	0.0	0.0	215,399	49.0	657.9	706.9	706.9	1	A		2,894,760	3,110,360	3,166,492	3,110,360		-102			-102	3,110,258	3,131,870	30.00%	939,561	550,000
345	1,595.0	196.7	0.0	0.0	0.0	0.0	3,447,701	783.6	4,283.2	5,066.8	5,066.8	12	A	RP	18,846,080	22,293,920	22,293,920	22,293,920					0	22,293,920	22,435,127	30.00%	6,730,538	5,970,000
346	351.5	76.4	0.0	0.0	0.0	0.0	487,029	110.7	943.1	1,053.8	1,053.8	2	A		4,149,640	4,636,720	4,643,568	4,636,720					0	4,636,720	4,667,791	27.22%	1,270,573	1,263,979
347	170.5	44.0	0.0	0.0	0.0	0.0	388,779	88.4	593.5	681.9	681.9	10	A		2,611,400	3,000,360	3,174,471	3,000,360					0	3,000,360	3,019,765	27.22%	821,980	864,091
348	463.0	81.3	0.0	0.0	0.0	0.0	1,163,351	264.4	1,707.6	1,972.0	1,972.0	2	A		7,513,440	8,676,800	8,765,371	8,676,800		-491			-491	8,676,309	8,733,142	30.00%	2,619,943	2,629,611
349	61.0	18.1	0.0	0.0	0.0	2.1	271,072	61.6	508.2	569.8	569.8	10	A		2,236,080	2,507,120	2,594,192	2,507,120					0	2,507,120	2,523,923	27.22%	687,012	706,139
350	70.5	21.3	0.0	0.0	0.0	0.0	393,541	89.4	635.8	725.2	725.2	10	A		2,797,520	3,190,880	3,329,183	3,190,880					0	3,190,880	3,212,042	30.00%	963,613	892,500
351	98.0	28.6	0.0	0.0	0.0	0.0	308,335	70.1	544.9	615.0	615.0	10	A		2,397,560	2,706,000	2,886,326	2,706,000					0	2,706,000	2,723,877	27.22%	741,439	500,000
352	180.0	55.9	0.0	0.0	0.0	0.0	840,606	191.0	1,430.9	1,621.9	1,621.9	1	A		6,295,960	7,136,360	7,212,048	7,136,360					0	7,136,360	7,183,786	30.00%	2,155,136	1,955,700
353	170.0	40.5	0.0	0.0	0.0	0.0	1,855,849	421.8	2,058.0	2,479.8	2,479.8	11	A	R	9,055,200	10,911,120	11,091,809	10,911,120					0	10,911,120	10,978,963	30.00%	3,293,689	3,286,848
354	77.5	20.2	0.0	0.0	0.0	0.0	304,148	69.1	444.6	513.7	513.7	11	A		1,956,240	2,260,280	2,307,820	2,260,280					0	2,260,280	2,275,060	30.00%	682,518	565,000
355	85.1	21.5	0.0	0.0	0.0	0.0	443,078	100.7	712.4	813.1	813.1	11	A		3,134,560	3,577,640	3,721,947	3,577,640					0	3,577,640	3,601,147	27.69%	997,158	915,850
356	193.7	41.7	0.0	0.0	0.0	0.0	511,282	116.2	884.9	1,001.1	1,001.1	10	A		3,893,560	4,404,840	4,547,371	4,404,840					0	4,404,840	4,434,044	30.00%	1,330,213	1,065,000
357	268.5	47.5	0.0	0.0	0.0	0.0	945,653	214.9	1,144.4	1,359.3	1,359.3	11	A		5,035,360	5,980,920	6,174,282	5,980,920					0	5,980,920	6,018,778	27.61%	1,661,785	1,704,719
358	131.0	29.6	0.0	0.0	0.0	0.0	489,876	111.3	613.8	725.1	725.1	10	A		2,700,720	3,190,440	3,325,637	3,190,440					0	3,190,440	3,210,851	27.22%	873,994	905,238
359	67.0	18.2	0.0	0.0	0.0	0.0	242,767	55.2	381.2	436.4	436.4	4	A		1,677,280	1,920,160	2,039,623	1,920,160					0	1,920,160	1,932,627	30.00%	579,788	350,780
360	45.0	13.6	0.0	0.0	0.0	0.0	317,974	72.3	447.6	519.9	519.9	12	A	R	1,969,440	2,287,560	2,295,040	2,287,560					0	2,287,560	2,302,185	30.00%	690,656	621,069
361	332.0	83.7	0.0	0.0	0.0	0.0	953,494	216.7	1,350.9	1,567.6	1,567.6	8	A		5,943,960	6,897,440	7,063,099	6,897,440					0	6,897,440	6,942,034	27.22%	1,889,622	1,551,484
362	686.0	131.7	0.0	0.0	0.0	0.0	1,412,645	321.1	1,479.0	1,800.1	1,800.1	11	A		6,507,600	7,920,440	8,142,091	7,920,440					0	7,920,440	7,969,052	30.00%	2,390,716	2,442,627
363	119.0	30.5	0.0	0.0	0.0	0.0	529,925	120.4	1,335.9	1,456.3	1,456.3	11	A	R	5,877,960	6,407,720	6,454,800	6,407,720					0	6,407,720	6,451,970	30.00%	1,935,591	1,921,573
364	243.9	58.0	0.0	0.0	0.0	0.0	863,551	196.3	1,159.7	1,356.0	1,356.0	7	A		5,102,680	5,966,400	6,192,901	5,966,400					0	5,966,400	6,004,501	30.00%	1,801,350	1,857,870
365	450.3	99.9	0.0	0.0	0.0	0.0	918,984	208.9	1,659.8	1,868.7	1,868.7	11	A	R	7,303,120	8,222,280	8,437,000	8,222,280		-93			-93	8,222,187	8,276,877	30.00%	2,483,063	2,075,000
366	158.0	43.3	0.0	0.0	0.0	0.0	550,054	125.0	739.1	864.1	864.1	8	A		3,252,040	3,802,040	3,841,638	3,802,040					0	3,802,040	3,826,484	30.00%	1,147,945	933,050
367	301.0	54.3	0.0	0.0	0.0	0.0	1,467,129	333.4	1,730.3	2,063.7	2,063.7	6	A		7,613,320	9,080,280	9,225,516	9,080,280					0	9,080,280	9,137,549	30.00%	2,741,265	2,350,000
368	829.6	139.3	0.0	0.0	0.0	0.0	1,671,914	380.0	2,524.0	2,904.0	2,904.0	9	A		11,105,600	12,777,600	13,172,216	12,777,600		-1,952			-1,952	12,775,648	12,860,806	30.00%	3,858,242	3,951,665
369	43.0	11.3	0.0	0.0	0.0	0.0	209,309	47.6	461.5	509.1	509.1	11	A	R	2,030,600	2,240,040	2,267,036	2,240,040					0	2,240,040	2,255,139	30.00%	676,542	647,000
371	77.0	21.0	0.0	0.0	0.0	0.0	157,284	35.7	469.2	504.9	504.9	7	A		2,064,480	2,221,560	2,259,943	2,221,560					0	2,221,560	2,237,248	30.00%	671,174	590,000
372	278.0	50.0	0.0	0.0	0.0	0.0	620,221	141.0	1,080.8	1,221.8	1,221.8	12	A	RP	4,755,520	5,375,920	5,380,000	5,375,920					0	5,375,920	5,411,407	30.00%	1,623,422	1,598,939
373	381.0	69.0	0.0	0.0	0.0	0.0	3,030,773	688.8	4,372.9	5,061.7	5,061.7	1	A		19,240,760	22,271,480	22,950,971	22,271,480					0	22,271,480	22,415,839	30.00%	6,724,752	6,040,000
374	97.0	28.4	0.0	0.0	0.0	19.7	311,042	70.7	870.2	940.9	940.9	5	A		3,828,880	4,139,960	4,173,226	4,139,960					0	4,139,960	4,168,639	30.00%	1,250,592	1,251,968
375	795.6	131.1	0.0	0.0	0.0	14.4	1,237,181	281.2	1,955.3	2,236.5	2,236.5	10	A		8,603,320	9,840,600	9,925,930	9,840,600					0	9,840,600	9,905,026	30.00%	2,971,508	2,730,000
376	130.0	30.3	0.0	0.0	0.0	0.0	610,570	138.8	879.0	1,017.8	1,017.8	8	A		3,867,600	4,478,320	4,726,465	4,478,320					0	4,478,320	4,507,177	30.00%	1,352,153	1,310,800
377	503.0	104.7	0.0	0.0	0.0	0.0	870,652	197.9	1,134.5	1,332.4	1,332.4	1	A		4,991,800	5,862,560	5,983,220	5,862,560		-100			-100	5,862,460	5,899,891	27.22%	1,605,950	1,628,632
378	417.0	76.9	0.0	0.0	0.0	0.0	682,551	155.1	1,041.2	1,196.3	1,196.3	12	A	RP	4,581,280	5,263,720	5,322,240	5,263,720					0	5,263,720	5,296,191	30.00%	1,589,457	1,577,660
379	411.0	100.5	0.0	0.0	0.0	0.0	1,199,396	272.6	1,824.3	2,096.9	2,096.9	10	A		8,026,920	9,226,360	9,509,672	9,226,360					0	9,226,360	9,286,518	30.00%	2,785,955	2,450,000
380	281.0	67.7	0.0	0.0	0.0	0.0	381,367	86.7	878.8	965.5	965.5	4	A		3,866,720	4,248,200	4,272,525	4,248,200					0	4,248,200	4,277,087	30.00%	1,283,126	1,000,000
381	53.0	15.3	0.0	0.0	0.0	0.0	294,126	66.8	562.9	629.7	629.7	5	A		2,476,760	2,770,680	2,835,347	2,770,680					0	2,770,680	2,789,462	30.00%	836,839	560,000
382	133.0	34.3	0.0	0.0	0.0	0.0	1,113,369	253.0	1,618.1	1,871.1	1,871.1	9	A		7,119,640	8,232,840	8,730,350	8,232,840					0	8,232,840	8,286,406	30.00%	2,485,922	2,400,000
383	2,155.0	286.0	0.0	0.0	0.0	242.5	5,959,414	1,354.4	7,095.6	8,450.0	8,450.0	12	AM	RP	31,220,640	37,180,000	37,180,000	37,180,000				-34,632	-34,632	37,145,368	37,414,209	30.00%	11,224,263	9,036,338
384	133.0	35.5	0.0	0.0	0.0	0.0	285,953	65.0	419.7	484.7	484.7	3	A		1,846,680	2,132,680	2,168,180	2,132,680					0	2,132,680	2,146,483	30.00%	643,945	540,000
385	1,610.0	178.9	0.0	0.0	0.0	17.2	3,115,951	708.2	5,432.0	6,140.2	6,140.2	12	A	R	23,900,800	27,016,880	27,201,775	27,016,880					0	27,016,880	27,196,007	30.00%	8,158,802	8,071,030
386	86.5	24.1	0.0	0.0	0.0	0.0	254,392	57.8	439.8	497.6	497.6	9	A		1,935,120	2,189,440	2,252,407	2,189,440					0	2,189,440	2,204,025	30.00%	661,208	425,000
387	111.0	27.8	0.0	0.0	0.0	0.0	266,166	60.5	434.6	495.1	495.1	8	A		1,912,240	2,178,440	2,221,376	2,178,440					0	2,178,440	2,192,748	27.96%	613,092	450,000
388	47.0	15.1	0.0	0.0	0.0	0.0	382,482	86.9	591.3	678.2	678.2	12	A	R	2,601,720	2,984,080	3,026,320	2,984,080					0	2,984,080	3,003,715	30.00%	901,115	859,086
389	186.0	52.5	0.0	0.0	0.0	0.0	562,510	127.8	1,045.2	1,173.0	1,173.0	11	A	R	4,598,880	5,161,200	5,180,560	5,161,200					0	5,161,200	5,195,882	29.00%	1,506,806	1,462,593
390	47.0	14.3	0.0	0.0	0.0	0.0	135,051	30.7	249.5	280.2	280.2	7	A		1,097,800	1,232,880	1,297,539	1,232,880					0	1,232,880	1,241,085	27.22%	337,823	125,000
392	81.5	26.5	0.0	0.0	0.0	0.0	395,888	90.0	603.4	693.4	693.4	12	A	RP	2,654,960	3,050,960	3,074,280	3,050,960					0	3,050,960	3,070,760	27.22%	835,861	520,000
393	132.0	31.8	0.0	0.0	0.0	0.0	363,948	82.7	674.9	757.6	757.6	6	A		2,969,560	3,333,440	3,385,039	3,333,440					0	3,333,440	3,355,780	30.00%	1,006,734	640,000
394	647.0	87.9	0.0	0.0	0.0	8.8	1,297,380	294.9	2,089.4	2,384.3	2,384.3	10	A		9,193,360	10,490,920	10,894,098	10,490,920					0	10,490,920	10,559,690	30.00%	3,167,907	3,268,229
395	86.0	27.3	0.0	0.0	0.0	0.0	365,920	83.2	529.3	612.5	612.5	12	A	R	2,328,920	2,695,000	2,719,200	2,695,000					0	2,695,000	2,712,307	30.00%	813,692	690,000
396	258.0	49.9	0.0	0.0	0.0	0.0	745,599	169.5	1,188.6	1,358.1	1,358.1	11	A		5,229,840	5,975,640	6,183,148	5,975,640					0	5,975,640	6,014,663	30.00%	1,804,399	1,723,350
397	202.0	51.9	0.0	0.0	0.0	0.0	311,503	70.8	485.9	556.7	556.7	11	A		2,137,960	2,449,480	2,554,295	2,449,480					0	2,449,480	2,465,498	29.80%	734,718	430,000
398	94.0	25.4	0.0	0.0	0.0	0.0	429,491	97.6	615.2	712.8	712.8	6	A		2,706,880	3,136,320	3,201,513	3,136,320					0	3,136,320	3,156,673	27.22%	859,246	661,500
399	52.0	17.9	0.0	0.0	0.0	0.0	173,570	39.4	313.6	353.0	353.0	1	A		1,379,840	1,553,200	1,587,014	1,553,200	-177				-177	1,553,023	1,563,759	30.00%	469,128	476,104
400	359.0	82.0	0.0	0.0	0.0	69.9	934,526	212.4	1,466.9	1,679.3	1,679.3	12	A	RP	6,454,360	7,388,920	7,498,480	7,388,920				-17,496	-17,496	7,371,424	7,437,294	30.00%	2,231,188	1,980,300
401	22.0	7.7	0.0	0.0	0.0	0.0	145,015	33.0	317.5	350.5	350.5	4	A		1,397,000	1,542,200	1,581,251	1,542,200					0	1,542,200	1,552,493	30.00%	465,748	474,375

Base State Aid
Per Pupil = $4433

FY 2009 Legal Max

USD No.			2a	2b	2c	2d			3a				3b	4			5	6	7	8	9	10				11	12
			5/26/2009																					2007-08			
			FTE Enroll exc4yr at risk 9/20/2006 2/20/2007	FTE Enroll exc4yr at risk 9/20/2007 2/20/2008	FTE Enroll exc4yr at risk 9/20/2008	Declining Enrollment Provision	FTE Enroll exc4yr at risk 2/20/2009	Adjusted Enrollment (incl 2/20)	At Risk 4-Yr Old FTE (incl 9/20) (incl 2/20)	Virtual FTE 9/20/2008	FTE Enroll inc4yr at risk 9/20/2008	2008-09 FTE Enrollment (includes MILT)	Total Adj. Enrollment inc 2/20 exc 9/20	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
402	Butler	Augusta	2,143.8	2,150.0	2,126.1	2,150.0	0.0	2,150.0	15.0	0.0	2,141.1	2,141.1	2,165.0	75.9	0.0	75.9	613.5	51.1	0.0	0.0	501	228.5	0.0	124	5.8	0.0	0.0
403	Rush	Otis-Bison	206.4	185.0	171.3	187.6	0.0	187.6	0.0	0.0	171.3	171.3	187.6	146.7	146.7	0.0	85.4	7.1	0.0	0.0	26	11.9	0.0	10	0.5	0.0	0.0
404	Cherokee	Riverton	875.5	810.2	822.5	836.1	0.0	836.1	5.0	2.0	827.5	827.5	839.1	252.6	252.6	0.0	361.7	30.1	2.0	0.1	313	142.7	0.0	89	4.1	0.0	0.0
405	Rice	Lyons	797.6	774.7	720.6	774.7	0.0	774.7	16.5	0.0	737.1	737.1	791.2	251.0	251.0	0.0	115.4	9.6	744.3	49.0	464	211.6	46.4	38	1.8	0.0	0.0
406	Doniphan	Wathena	402.5	402.5	397.5	402.5	0.0	402.5	3.5	0.0	401.0	401.0	406.0	182.0	182.0	0.0	135.0	11.3	0.0	0.0	86	39.2	0.0	64	3.0	0.0	0.0
407	Russell	Russell	983.3	935.8	923.2	947.4	0.0	947.4	0.0	0.0	923.2	923.2	947.4	250.3	250.3	0.0	125.2	10.4	0.0	0.0	312	142.3	0.0	74	3.4	0.0	0.0
408	Marion	Marion	624.4	590.3	597.8	604.2	0.0	604.2	0.0	0.0	597.8	597.8	604.2	230.1	230.1	0.0	133.1	11.1	0.0	0.0	163	74.3	0.0	28	1.3	0.0	0.0
409	Atchison	Atchison	1,563.2	1,560.1	1,562.5	1,562.5	0.0	1,562.5	17.5	0.0	1,580.0	1,580.0	1,580.0	77.9	77.9	0.0	399.3	33.3	0.0	0.0	788	359.3	47.3	94	4.4	0.0	0.0
410	Marion	Durham-Hills	644.3	613.0	587.3	614.9	0.0	614.9	3.5	0.0	590.8	590.8	618.4	232.5	232.5	0.0	266.8	22.2	2.0	0.1	122	55.6	0.0	28	1.3	0.0	0.0
411	Marion	Goessel	262.8	253.9	245.3	254.0	0.0	254.0	0.0	0.0	245.3	245.3	254.0	154.0	154.0	0.0	78.1	6.5	0.0	0.0	33	15.0	0.0	12	0.6	0.0	0.0
412	Sheridan	Hoxie	291.5	291.5	292.9	292.9	0.0	292.9	0.0	0.4	292.9	292.9	292.5	147.4	147.4	0.0	27.5	2.3	0.0	0.0	55	25.1	0.0	28	1.3	0.0	0.0
413	Neosho	Chanute	1,816.7	1,782.0	1,760.0	1,786.2	0.0	1,786.2	13.0	0.0	1,773.0	1,773.0	1,799.2	63.0	0.0	63.0	444.4	37.0	25.4	1.7	735	335.2	44.1	125	5.8	1,303.0	325.8
415	Brown	Hiawatha	883.0	892.4	841.8	892.4	0.0	892.4	0.0	0.0	841.8	841.8	892.4	252.5	252.5	0.0	274.0	22.8	0.0	0.0	301	137.3	0.0	29	1.3	0.0	0.0
416	Miami	Louisburg	1,559.9	1,625.7	1,644.7	1,644.7	0.0	1,644.7	0.0	0.0	1,644.7	1,644.7	1,644.7	57.6	0.0	57.6	353.1	29.4	9.9	0.7	201	91.7	0.0	55	2.6	315.0	78.8
417	Morris	Morris County	821.8	784.0	757.4	787.7	0.0	787.7	7.0	0.0	764.4	764.4	794.7	251.2	251.2	0.0	176.4	14.7	0.0	0.0	230	104.9	0.0	52	2.4	0.0	0.0
418	McPherson	McPherson	2,368.4	2,305.7	2,247.3	2,307.1	0.0	2,307.1	12.5	0.0	2,259.8	2,259.8	2,319.6	81.3	0.0	81.3	445.9	37.2	61.7	4.1	515	234.8	0.0	145	6.7	0.0	0.0
419	McPherson	Canton-Galva	418.5	388.0	366.8	391.1	0.0	391.1	1.0	0.0	367.8	367.8	392.1	177.6	177.6	0.0	103.4	8.6	0.0	0.0	71	32.4	0.0	31	1.4	0.0	0.0
420	Osage	Osage City	694.6	677.6	644.1	677.6	0.0	677.6	0.0	0.0	644.1	644.1	677.6	241.2	241.2	0.0	42.1	3.5	0.0	0.0	192	87.6	0.0	64	3.0	0.0	0.0
421	Osage	Lyndon	462.0	452.5	432.0	452.5	0.0	452.5	0.0	0.0	432.0	432.0	452.5	195.6	195.6	0.0	50.3	4.2	0.0	0.0	68	31.0	0.0	31	1.4	0.0	0.0
422	Kiowa	Greensburg	277.5	196.5	210.5	228.2	0.0	228.2	0.0	0.0	210.5	210.5	228.2	153.9	153.9	0.0	17.6	1.5	0.0	0.0	71	32.4	7.1	3	0.1	210.5	52.6
423	McPherson	Moundridge	430.4	445.5	431.5	445.5	0.0	445.5	3.0	0.0	434.5	434.5	448.5	194.5	194.5	0.0	80.2	6.7	0.0	0.0	89	40.6	0.0	25	1.2	8.6	2.2
424	Kiowa	Mullinville	139.4	156.9	226.6	226.6	0.0	226.6	0.0	167.6	226.6	226.6	59.0	59.8	59.8	0.0	0.0	0.0	0.0	0.0	17	7.8	0.0	11	0.5	0.0	0.0
425	Doniphan	Highland	235.5	234.5	220.5	234.5	0.0	234.5	0.0	0.0	220.5	220.5	234.5	154.3	154.3	0.0	126.7	10.6	0.0	0.0	51	23.3	0.0	22	1.0	0.0	0.0
426	Republic	Pike Valley	251.0	246.0	253.5	253.5	0.0	253.5	0.0	0.0	253.5	253.5	253.5	154.0	154.0	0.0	63.7	5.3	0.0	0.0	76	34.7	0.0	8	0.4	0.0	0.0
428	Barton	Great Bend	2,984.2	2,958.8	2,957.8	2,966.9	0.0	2,966.9	15.0	0.0	2,972.8	2,972.8	2,981.9	104.5	0.0	104.5	640.3	53.4	1,909.2	125.7	1,523	694.5	152.3	101	4.7	50.3	12.6
429	Doniphan	Troy	379.5	361.5	337.5	361.5	0.0	361.5	0.0	0.0	337.5	337.5	361.5	167.5	167.5	0.0	43.1	3.6	0.0	0.0	72	32.8	0.0	44	2.0	0.0	0.0
430	Brown	Brown County	649.5	635.5	635.5	640.2	0.0	640.2	0.0	0.0	635.5	635.5	640.2	236.0	236.0	0.0	203.5	17.0	268.7	17.7	325	148.2	32.5	39	1.8	0.0	0.0
431	Barton	Hoisington	602.0	581.1	594.0	594.0	0.0	594.0	13.5	0.0	607.5	607.5	607.5	230.7	230.7	0.0	192.5	16.0	0.0	0.0	175	79.8	0.0	13	0.6	0.0	0.0
432	Ellis	Victoria	255.7	258.5	257.5	258.5	0.0	258.5	0.0	0.0	257.5	257.5	258.5	153.6	153.6	0.0	85.0	7.1	0.0	0.0	25	11.4	0.0	16	0.7	0.0	0.0
433	Doniphan	Midway	189.5	183.5	156.9	183.5	0.0	183.5	0.0	0.0	156.9	156.9	183.5	145.5	145.5	0.0	81.5	6.8	0.0	0.0	37	16.9	0.0	13	0.6	0.0	0.0
434	Osage	Santa Fe	1,158.2	1,129.9	1,115.2	1,134.4	0.0	1,134.4	0.0	0.0	1,115.2	1,115.2	1,134.4	227.7	227.7	0.0	323.3	26.9	0.0	0.0	324	147.7	0.0	78	3.6	0.0	0.0
435	Dickinson	Abilene	1,530.2	1,567.9	1,495.5	1,567.9	0.0	1,567.9	0.0	0.0	1,495.5	1,495.5	1,567.9	83.8	83.8	0.0	498.0	41.5	66.0	4.3	343	156.4	0.0	128	6.0	49.8	12.5
436	Montgomery	Caney	779.8	777.6	793.0	793.0	0.0	793.0	14.0	13.0	807.0	807.0	794.0	251.2	251.2	0.0	262.4	21.9	19.7	1.3	258	117.6	0.0	54	2.5	0.0	0.0
437	Shawnee	Auburn Washburn	5,138.6	5,282.4	5,332.4	5,332.4	0.0	5,332.4	24.0	0.0	5,356.4	5,356.4	5,356.4	187.7	0.0	187.7	734.5	61.2	47.4	3.1	909	414.5	0.0	278	12.9	0.0	0.0
438	Pratt	Skyline	370.3	368.5	358.0	368.5	0.0	368.5	0.0	0.0	358.0	358.0	368.5	169.8	169.8	0.0	51.9	4.3	10.8	0.7	85	38.8	0.0	25	1.2	0.0	0.0
439	Harvey	Sedgwick	519.0	528.5	532.0	532.0	0.0	532.0	0.0	0.0	532.0	532.0	532.0	215.7	215.7	0.0	155.3	12.9	0.0	0.0	101	46.1	0.0	25	1.2	0.0	0.0
440	Harvey	Halstead	765.2	740.1	779.6	779.6	0.0	779.6	10.0	0.0	789.6	789.6	789.6	251.0	251.0	0.0	253.9	21.2	0.0	0.0	190	86.6	0.0	44	2.0	0.0	0.0
441	Nemaha	Sabetha	915.9	927.0	935.5	935.5	0.0	935.5	0.0	0.0	935.5	935.5	935.5	251.0	251.0	0.0	223.8	18.7	5.0	0.3	202	92.1	0.0	35	1.6	32.0	8.0
442	Nemaha	Nemaha Valley	498.1	466.9	433.0	466.9	0.0	466.9	6.0	0.0	439.0	439.0	472.9	201.2	201.2	0.0	209.2	17.4	0.0	0.0	61	27.8	0.0	22	1.0	0.0	0.0
443	Ford	Dodge City	5,465.7	5,430.8	5,476.2	5,476.2	0.0	5,476.2	74.5	11.5	5,550.7	5,550.7	5,539.2	194.1	0.0	194.1	1,265.7	105.5	9,564.6	629.7	3,664	1,670.8	366.4	339	15.8	267.9	67.0
444	Rice	Little River	295.5	305.2	295.8	305.2	0.0	305.2	3.5	0.0	299.3	299.3	308.7	148.6	148.6	0.0	19.4	1.6	0.0	0.0	77	35.1	0.0	17	0.8	0.0	0.0
445	Montgomery	Coffeyville	1,808.3	1,791.2	1,786.2	1,795.2	0.0	1,795.2	14.0	0.0	1,800.2	1,800.2	1,809.2	63.4	0.0	63.4	789.8	65.8	24.8	1.6	984	448.7	98.4	155	7.2	12.7	3.2
446	Montgomery	Independence	1,849.9	1,850.6	1,818.0	1,850.6	0.0	1,850.6	14.0	0.0	1,832.0	1,832.0	1,864.6	65.3	0.0	65.3	394.9	32.9	23.1	1.5	801	365.3	48.1	105	4.9	0.0	0.0
447	Montgomery	Cherryvale	690.6	900.1	868.2	900.1	0.0	900.1	12.0	139.0	878.2	878.2	773.1	250.1	250.1	0.0	149.1	12.4	0.0	0.0	326	148.7	19.6	58	2.7	0.0	0.0
448	McPherson	Inman	411.6	415.1	438.3	438.3	0.0	438.3	7.0	0.0	445.3	445.3	445.3	193.6	193.6	0.0	96.6	8.1	0.0	0.0	57	26.0	0.0	47	2.2	0.0	0.0
449	Leavenworth	Easton	681.9	653.1	671.1	671.1	0.0	671.1	0.0	0.0	671.1	671.1	671.1	240.3	240.3	0.0	277.1	23.1	0.0	0.0	98	44.7	0.0	58	2.7	0.0	0.0
450	Shawnee	Shawnee Heights	3,351.1	3,432.5	3,362.4	3,432.5	0.0	3,432.5	0.0	0.0	3,362.4	3,362.4	3,432.5	120.3	0.0	120.3	622.4	51.9	148.5	9.8	723	329.7	0.0	325	15.1	0.0	0.0
451	Nemaha	B & B	210.5	200.0	192.5	201.0	0.0	201.0	0.0	0.0	192.5	192.5	201.0	150.1	150.1	0.0	71.7	6.0	0.0	0.0	24	10.9	0.0	1	0.0	0.0	0.0
452	Stanton	Stanton County	436.5	434.5	414.2	434.5	0.0	434.5	9.0	0.0	423.2	423.2	443.5	193.1	193.1	0.0	28.8	2.4	585.5	38.5	184	83.9	11.0	21	1.0	0.0	0.0
453	Leavenworth	Leavenworth	3,877.7	3,882.0	3,762.5	3,882.0	37.2	3,919.2	57.5	186.9	3,820.0	3,857.2	3,789.8	132.8	0.0	132.8	819.0	68.3	96.9	6.4	1,764	804.4	176.4	330	15.3	0.0	0.0
454	Osage	Burlingame	330.5	324.5	329.3	329.3	0.0	329.3	0.0	0.0	329.3	329.3	329.3	156.2	156.2	0.0	117.8	9.8	0.0	0.0	91	41.5	0.0	24	1.1	0.0	0.0
456	Osage	Marais Des Cygnes	278.5	288.5	267.0	288.5	0.0	288.5	0.0	0.0	267.0	267.0	288.5	148.5	148.5	0.0	71.3	5.9	0.0	0.0	131	59.7	7.9	19	0.9	0.0	0.0
457	Finney	Garden City	6,726.2	6,690.8	6,659.5	6,692.2	0.0	6,692.2	92.0	0.0	6,751.5	6,751.5	6,784.2	237.7	0.0	237.7	1,234.6	102.9	7,065.2	465.1	3,618	1,649.8	361.8	418	19.4	0.0	0.0
458	Leavenworth	Basehor-Linwood	2,102.6	2,108.4	2,139.1	2,139.1	0.0	2,139.1	0.0	344.2	2,139.1	2,139.1	1,794.9	62.9	0.0	62.9	546.9	45.6	7.0	0.5	200	91.2	0.0	99	4.6	0.0	0.0
459	Ford	Bucklin	234.6	230.0	229.9	231.5	0.0	231.5	3.0	0.0	232.9	232.9	234.5	154.3	154.3	0.0	0.0	0.0	14.9	1.0	86	39.2	0.0	14	0.7	0.0	0.0
460	Harvey	Hesston	795.4	801.1	820.0	820.0	0.0	820.0	0.0	0.0	820.0	820.0	820.0	252.2	252.2	0.0	114.5	9.5	87.2	5.7	124	56.5	0.0	17	0.8	0.0	0.0
461	Wilson	Neodesha	764.3	757.3	704.4	757.3	0.0	757.3	12.0	0.0	716.4	716.4	769.3	249.8	249.8	0.0	204.4	17.0	0.0	0.0	246	112.2	0.0	71	3.3	0.0	0.0
462	Cowley	Central	335.0	348.0	336.5	348.0	0.0	348.0	0.0	0.0	336.5	336.5	348.0	162.8	162.8	0.0	101.4	8.5	0.0	0.0	119	54.3	0.0	25	1.2	0.0	0.0
463	Cowley	Udall	377.5	394.7	389.7	394.7	0.0	394.7	1.5	0.0	391.2	391.2	396.2	178.9	178.9	0.0	106.5	8.9	0.0	0.0	87	39.7	0.0	22	1.0	0.0	0.0
464	Leavenworth	Tonganoxie	1,721.2	1,733.8	1,772.4	1,772.4	0.0	1,772.4	0.0	0.0	1,772.4	1,772.4	1,772.4	62.1	0.0	62.1	456.1	38.0	0.0	0.0	287	130.9	0.0	150	7.0	566.0	141.5
465	Cowley	Winfield	2,389.5	2,383.6	2,411.7	2,411.7	0.0	2,411.7	19.0	0.0	2,430.7	2,430.7	2,430.7	85.2	0.0	85.2	716.9	59.7	54.1	3.6	875	399.0	0.0	231	10.7	43.6	10.9
466	Scott	Scott County	863.2	836.9	843.4	847.8	0.0	847.8	12.5	10.1	855.9	855.9	850.2	252.7	252.7	0.0	78.5	6.5	662.5	43.6	295	134.5	0.0	77	3.6	0.0	0.0
467	Wichita	Leoti	449.4	417.0	415.1	427.2	0.0	427.2	11.0	0.0	426.1	426.1	438.2	191.6	191.6	0.0	73.1	6.1	573.3	37.7	171	78.0	0.0	29	1.3	0.0	0.0
468	Lane	Healy	92.5	87.0	73.5	87.0	0.0	87.0	0.0	0.0	73.5	73.5	87.0	88.2	88.2	0.0	8.9	0.7	24.9	1.6	30	13.7	0.0	6	0.3	0.0	0.0
469	Leavenworth	Lansing	2,215.6	2,308.4	2,402.8	2,402.8	0.0	2,402.8	0.0	0.0	2,402.8	2,402.8	2,402.8	84.2	0.0	84.2	217.1	18.1	5.9	0.4	292	133.2	0.0	207	9.6	946.4	236.6

USD No.	13 Over 2.5 Current Yr	13a Trans. Weighted FTE	14 Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	14a Spec Ed St Aid FY2009	14b Spec Ed Weighting FTE	2008-09 Sub Total Wtd FTE exc spec ed	15a 2008-09 Sub Total Wtd FTE exc COL	15b 2008-09 Total Weighted FTE	AH=Aud Hrs 1=Chng A=Audit R=Republis	Computed General Fund (exc spec ed)	16 Computed General Fund (inc spec ed)	17 Adopted General Fund	18 2008-09 General Fund (before red.)	18a Budget Law Violation	07-08 Trans Audit Adj	07-08 At-Risk Bilingual Audit Adj	07-08 Juv Det Audit Adj	07-08 Total Reductions	18b 2008-09 Adjusted Legal General Fund	2009 SB84 LOB Base General Fund	19 2008-09 LOB Authorized Percent	20 Computed L O B Authorized	21 Adopted L O B
402	476.5	72.2	0.0	0.0	0.0	0.0	1,657,128	376.6	2,598.5	2,975.1	2,975.1	11 A	11,433,400	13,090,440	13,167,783	13,090,440					0	13,090,440	13,176,279	30.00%	3,952,884	3,950,335
403	116.0	32.4	0.0	0.0	0.0	0.0	252,027	57.3	386.2	443.5	443.5	8 A	1,699,280	1,951,400	2,111,881	1,951,400					0	1,951,400	1,964,052	30.00%	589,216	520,000
404	307.0	49.4	0.0	0.0	0.0	2.1	675,003	153.4	1,320.2	1,473.6	1,473.6	4 A	5,808,880	6,483,840	6,532,469	6,483,840					0	6,483,840	6,527,450	30.00%	1,958,235	1,959,741
405	35.0	10.0	0.0	0.0	0.0	0.0	845,087	192.1	1,370.6	1,562.7	1,562.7	4 A	6,030,640	6,875,880	6,991,728	6,875,880					0	6,875,880	6,920,957	27.22%	1,883,884	1,570,000
406	73.0	16.6	0.0	0.0	0.0	0.0	347,379	78.9	658.1	737.0	737.0	9 A	2,895,640	3,242,800	3,388,585	3,242,800					0	3,242,800	3,264,736	30.00%	979,421	550,000
407	187.0	56.0	0.0	0.0	0.0	0.0	833,131	189.3	1,409.8	1,599.1	1,599.1	12 A R	6,203,120	7,036,040	7,119,200	7,036,040					0	7,036,040	7,082,774	30.00%	2,124,832	1,919,360
408	204.0	47.1	0.0	0.0	0.0	0.0	733,262	166.7	968.1	1,134.8	1,134.8	4 A	4,259,640	4,993,120	5,184,394	4,993,120					0	4,993,120	5,024,849	27.22%	1,367,764	900,000
409	219.0	36.7	0.0	0.0	0.0	0.0	1,734,681	394.2	2,138.9	2,533.1	2,533.1	9 A	9,411,160	11,145,640	11,347,593	11,145,640		-40			-40	11,145,600	11,216,425	28.43%	3,188,830	3,147,100
410	175.5	41.6	0.0	0.0	0.0	0.0	785,523	178.5	971.7	1,150.2	1,150.2	4 A	4,275,480	5,060,880	5,289,456	5,060,880					0	5,060,880	5,093,069	30.00%	1,527,921	1,586,837
411	123.0	27.0	0.0	0.0	0.0	0.0	323,216	73.5	457.1	530.6	530.6	8 A	2,011,240	2,334,640	2,402,243	2,334,640					0	2,334,640	2,349,540	30.00%	704,862	605,000
412	113.0	36.3	0.0	0.0	0.0	0.4	373,688	84.9	505.3	590.2	590.2	12 A R	2,223,320	2,596,880	2,664,676	2,596,880					0	2,596,880	2,613,683	30.00%	784,105	745,000
413	673.0	107.1	0.0	0.0	0.0	0.0	2,137,449	485.8	2,718.9	3,204.7	3,204.7	11 A R	11,963,160	14,100,680	14,306,178	14,100,680					0	14,100,680	14,190,333	30.00%	4,257,100	4,147,559
415	249.0	59.2	0.0	0.0	0.0	0.0	976,775	222.0	1,365.5	1,587.5	1,587.5	11 A	6,008,200	6,985,000	7,314,007	6,985,000					0	6,985,000	7,030,037	27.43%	1,928,339	2,006,232
416	768.0	124.6	0.0	0.0	0.0	0.0	1,237,349	281.2	2,030.1	2,311.3	2,311.3	4 A	8,932,440	10,169,720	10,350,168	10,169,720		-109			-109	10,169,611	10,236,782	30.00%	3,071,035	3,001,549
417	326.0	80.8	0.0	0.0	0.0	0.0	672,573	152.9	1,248.7	1,401.6	1,401.6	5 A	5,494,280	6,167,040	6,371,994	6,167,040					0	6,167,040	6,208,060	28.21%	1,751,294	1,300,000
418	204.0	43.3	0.0	0.0	0.0	0.0	2,296,201	521.9	2,727.0	3,248.9	3,248.9	1 A	11,998,800	14,295,160	14,673,230	14,295,160					0	14,295,160	14,384,992	30.00%	4,315,498	4,401,969
419	216.0	46.0	0.0	0.0	0.0	0.0	394,917	89.8	658.1	747.9	747.9	9 A	2,895,640	3,290,760	3,438,235	3,290,760					0	3,290,760	3,312,274	30.00%	993,682	1,015,000
420	109.0	25.2	0.0	0.0	0.0	0.0	822,116	186.8	1,038.1	1,224.9	1,224.9	6 A	4,567,640	5,389,560	5,452,147	5,389,560					0	5,389,560	5,424,013	30.00%	1,627,204	600,000
421	184.0	37.1	0.0	0.0	0.0	0.0	529,037	120.2	721.8	842.0	842.0	9 A	3,175,920	3,704,800	3,789,772	3,704,800					0	3,704,800	3,728,776	30.00%	1,118,633	460,000
422	41.0	13.2	0.0	0.0	0.0	0.0	215,159	48.9	489.0	537.9	564.0	4 A	2,151,600	2,481,600	2,554,738	2,481,600					0	2,481,600	2,498,597	30.00%	749,579	766,421
423	120.0	28.4	0.0	0.0	0.0	0.0	412,532	93.8	722.1	815.9	815.9	12 A RP	3,177,240	3,589,960	3,589,960	3,589,960					0	3,589,960	3,613,601	30.00%	1,084,080	1,075,224
424	25.0	8.6	0.0	0.0	0.0	176.0	74,384	16.9	311.7	328.6	328.6	9 A R	1,371,480	1,445,840	1,527,612	1,445,840					0	1,445,840	1,456,150	30.00%	436,845	378,755
425	113.0	24.8	0.0	0.0	0.0	0.0	285,521	64.9	448.5	513.4	513.4	5 A	1,973,400	2,258,960	2,357,913	2,258,960					0	2,258,960	2,273,722	28.58%	649,830	550,000
426	142.0	33.9	0.0	0.0	0.0	0.0	291,358	66.2	481.8	548.0	548.0	4 A	2,119,920	2,411,200	2,417,315	2,411,200					0	2,411,200	2,427,177	27.22%	660,678	500,000
428	208.0	45.8	0.0	0.0	0.0	0.0	2,088,537	474.7	4,175.4	4,650.1	4,650.1	12 A R	18,371,760	20,460,440	20,460,440	20,460,440					0	20,460,440	20,598,085	30.00%	6,179,426	6,012,877
429	103.0	22.7	0.0	0.0	0.0	0.0	338,871	77.0	590.1	667.1	667.1	9 A	2,596,440	2,935,240	3,082,708	2,935,240					0	2,935,240	2,954,584	30.00%	886,375	833,500
430	306.0	59.8	0.0	0.0	0.0	0.0	830,393	188.7	1,153.2	1,341.9	1,341.9	7 A R	5,074,080	5,904,360	6,105,571	5,904,360					0	5,904,360	5,942,529	30.00%	1,782,759	1,817,175
431	91.0	25.9	0.0	0.0	0.0	0.0	573,375	130.3	960.5	1,090.8	1,090.8	5 A	4,226,200	4,799,520	4,846,599	4,799,520					0	4,799,520	4,831,272	30.00%	1,449,382	1,453,980
432	63.0	17.7	0.0	0.0	0.0	0.0	270,667	61.5	449.0	510.5	510.5	12 A RP	1,975,600	2,246,200	2,259,400	2,246,200					0	2,246,200	2,261,084	30.00%	678,325	674,392
433	124.0	27.9	0.0	0.0	0.0	0.0	269,700	61.3	381.2	442.5	442.5	5 A	1,677,280	1,947,000	2,061,345	1,947,000					0	1,947,000	1,959,560	27.22%	533,392	150,000
434	508.0	94.3	0.0	0.0	0.0	0.0	1,411,795	320.9	1,634.6	1,955.5	1,955.5	5 A	7,192,240	8,604,200	8,745,422	8,604,200					0	8,604,200	8,657,977	30.00%	2,597,393	2,474,900
435	342.3	59.9	0.0	0.0	0.0	0.0	1,393,535	316.7	1,932.3	2,249.0	2,249.0	12 A R	8,502,120	9,895,600	10,105,480	9,895,600					0	9,895,600	9,959,421	30.00%	2,987,826	2,738,500
436	297.0	59.3	0.0	0.0	0.0	13.7	526,930	119.8	1,261.5	1,381.3	1,381.3	12 A R	5,550,600	6,077,720	6,153,840	6,077,720					0	6,077,720	6,119,160	30.00%	1,835,748	1,080,000
437	3,647.0	413.9	0.0	0.0	0.0	0.0	5,497,178	1,249.4	6,449.7	7,699.1	7,699.1	2 A	28,378,680	33,876,040	33,964,316	33,876,040					0	33,876,040	34,088,698	30.00%	10,226,609	10,189,295
438	146.0	41.8	0.0	0.0	0.0	0.0	415,786	94.5	625.1	719.6	719.6	11 A	2,750,440	3,166,240	3,283,966	3,166,240					0	3,166,240	3,186,854	29.76%	948,408	829,544
439	56.0	11.8	0.0	0.0	0.0	0.0	453,550	103.1	819.7	922.8	922.8	6 A	3,606,680	4,060,320	4,139,535	4,060,320					0	4,060,320	4,087,280	30.00%	1,226,184	475,000
440	399.0	71.2	0.0	0.0	0.0	0.0	657,735	149.5	1,221.6	1,371.1	1,371.1	12 A R	5,375,040	6,032,840	6,118,427	6,032,840					0	6,032,840	6,073,088	30.00%	1,821,926	1,095,000
441	330.0	73.4	0.0	0.0	0.0	0.0	845,136	192.1	1,380.6	1,572.7	1,572.7	1 A	6,074,640	6,919,880	7,039,604	6,919,880		-70			-70	6,919,810	6,965,336	30.00%	2,089,601	2,111,881
442	129.8	28.4	0.0	0.0	0.0	0.0	431,514	98.1	748.7	846.8	846.8	10 A	3,294,280	3,725,920	3,927,195	3,725,920					0	3,725,920	3,750,501	30.00%	1,125,150	630,000
443	2,215.0	355.1	0.0	0.0	0.0	12.1	4,812,211	1,093.7	8,955.7	10,049.4	10,049.4	12 A R	39,405,080	44,217,360	45,072,720	44,217,360					0	44,217,360	44,512,829	27.22%	12,116,392	12,042,734
444	170.0	41.0	0.0	0.0	0.0	0.0	348,040	79.1	535.8	614.9	614.9	12 A R	2,357,520	2,705,560	2,783,400	2,705,560					0	2,705,560	2,723,241	30.00%	816,972	485,000
445	413.0	72.0	0.0	0.0	0.0	0.0	1,548,644	352.0	2,569.5	2,921.5	2,921.5	8 A	11,305,800	12,854,600	13,392,536	12,854,600					0	12,854,600	12,939,238	30.00%	3,881,771	4,017,761
446	406.0	79.6	0.0	0.0	0.0	0.0	1,410,849	320.6	2,462.2	2,782.8	2,782.8	4 A	10,833,680	12,244,320	12,347,235	12,244,320					0	12,244,320	12,325,782	30.00%	3,697,735	3,390,253
447	155.0	34.0	0.0	0.0	0.0	146.0	609,546	138.5	1,386.6	1,525.1	1,525.1	12 A R	6,101,040	6,710,440	6,846,325	6,710,440					0	6,710,440	6,756,344	30.00%	2,026,903	1,630,000
448	146.0	32.6	0.0	0.0	0.0	0.0	403,182	91.6	707.8	799.4	799.4	11 A R	3,114,320	3,517,360	3,550,390	3,517,360					0	3,517,360	3,540,859	30.00%	1,062,258	900,000
449	481.0	80.9	0.0	0.0	0.0	0.0	742,094	168.7	1,062.8	1,231.5	1,231.5	11 A	4,676,320	5,418,600	5,752,261	5,418,600					0	5,418,600	5,453,486	27.22%	1,484,439	1,510,000
450	2,394.0	301.4	0.0	0.0	0.0	0.0	3,011,455	684.4	4,260.7	4,945.1	4,945.1	10 A	18,747,080	21,758,440	22,222,186	21,758,440					0	21,758,440	21,899,138	30.00%	6,569,741	6,444,434
451	152.0	31.7	0.0	0.0	0.0	0.0	145,719	33.1	399.7	432.8	432.8	10 A	1,758,680	1,904,320	1,967,809	1,904,320					0	1,904,320	1,917,589	30.00%	575,277	297,250
452	128.0	40.2	0.0	0.0	0.0	0.0	289,235	65.7	813.6	879.3	879.3	12 A RP	3,579,840	3,868,920	3,905,473	3,868,920					0	3,868,920	3,895,924	27.22%	1,060,471	1,028,077
453	281.0	35.6	0.0	0.0	0.0	196.2	3,833,833	871.3	5,225.2	6,096.5	6,096.5	12 A RP	22,990,880	26,824,600	26,824,600	26,824,600					0	26,824,600	26,997,145	29.20%	7,883,166	7,504,882
454	85.0	18.5	0.0	0.0	0.0	0.0	386,535	87.8	556.4	644.2	644.2	12 A R	2,448,160	2,834,480	2,852,520	2,834,480					0	2,834,480	2,853,056	30.00%	855,917	534,000
456	168.0	35.9	0.0	0.0	0.0	0.0	341,448	77.6	547.3	624.9	624.9	5 A	2,408,120	2,749,560	2,757,326	2,749,560					0	2,749,560	2,767,629	27.22%	753,349	350,000
457	1,579.0	317.7	0.0	0.0	0.0	0.0	5,361,952	1,218.6	9,938.6	11,157.2	11,157.2	11 A	43,729,840	49,091,680	49,756,879	49,091,680					0	49,091,680	49,419,766	27.22%	13,452,060	8,177,931
458	1,008.0	138.2	0.0	0.0	0.0	361.4	1,552,609	352.9	2,499.3	2,852.2	2,852.2	11 A	10,996,920	12,549,680	12,803,834	12,549,680					0	12,549,680	12,632,006	30.00%	3,789,602	3,841,150
459	85.0	25.4	0.0	0.0	0.0	0.0	197,927	45.0	455.1	500.1	500.1	11 A	2,002,440	2,200,440	2,246,387	2,200,440					0	2,200,440	2,215,385	28.78%	637,588	433,332
460	111.0	22.0	0.0	0.0	0.0	0.0	642,823	146.1	1,166.7	1,312.8	1,312.8	7 A R	5,133,480	5,776,320	5,841,364	5,776,320					0	5,776,320	5,814,804	30.00%	1,744,441	1,510,000
461	71.5	17.8	0.0	0.0	0.0	0.0	589,497	134.0	1,169.4	1,303.4	1,303.4	8 A	5,145,360	5,734,960	5,929,138	5,734,960					0	5,734,960	5,773,447	30.00%	1,732,034	1,778,741
462	161.0	41.2	0.0	0.0	0.0	0.0	308,722	70.2	616.0	686.2	686.2	5 A	2,710,400	3,019,280	3,019,280	3,019,280					0	3,019,280	3,039,450	30.00%	911,835	899,145
463	129.0	29.4	0.0	0.0	0.0	0.0	371,593	84.5	654.1	738.6	738.6	12 A RP	2,878,040	3,249,840	3,249,840	3,249,840					0	3,249,840	3,271,218	30.00%	981,365	832,500
464	763.0	121.5	0.0	0.0	0.0	0.0	1,347,372	306.2	2,273.4	2,579.6	2,579.6	12 A	10,002,960	11,350,240	12,811,813	11,350,240					0	11,350,240	11,425,354	30.00%	3,427,606	3,302,750
465	677.0	125.2	0.0	0.0	0.0	0.0	2,187,665	497.2	3,125.0	3,622.2	3,622.2	9 A	13,750,000	15,937,680	16,178,234	15,937,680					0	15,937,680	16,040,790	30.00%	4,812,237	4,782,286
466	203.0	59.3	0.0	0.0	0.0	10.6	535,429	121.7	1,361.0	1,482.7	1,482.7	12 A R	5,988,400	6,523,880	6,636,644	6,523,880					0	6,523,880	6,568,742	30.00%	1,970,623	1,944,314
467	98.0	33.2	0.0	0.0	0.0	0.0	278,906	63.4	786.1	849.5	849.5	8 A R	3,458,840	3,737,800	3,787,555	3,737,800					0	3,737,800	3,763,687	27.22%	1,024,476	934,255
468	13.0	5.2	0.0	11.4	0.0	0.0	115,125	26.2	208.1	234.3	234.3	2 A	915,640	1,030,920	1,149,034	1,030,920					0	1,030,920	1,037,632	31.00%	321,666	356,201
469	569.0	77.5	0.0	0.0	0.0	0.0	1,716,493	390.1	2,962.4	3,352.5	3,352.5	12 A R	13,034,560	14,751,000	15,000,000	14,751,000					0	14,751,000	14,848,812	30.00%	4,454,644	4,305,684

USD No.			2a	2b	2c	2d			3a				3b	4			5	6	7	8	9	10				11	12
			5/26/2009																					2007-08			
USD			FTE Enroll exc4yr at risk	FTE Enroll exc4yr at risk	FTE Enroll exc4yr at risk	Declining Enrollment Provision	FTE Enroll exc4yr at risk	Adjusted Enrollment	At Risk 4-Yr Old FTE	Virtual FTE	FTE Enroll inc4yr at risk	2008-09 FTE Enrollment (includes MILT)	Total Adj. Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE
			9/20/2006	9/20/2007	9/20/2008		2/20/2009	(incl 2/20)	(incl 9/20)	9/20/2008	9/20/2008		inc 2/20														
			2/20/2007	2/20/2008					(incl 2/20)				exc 9/20														
470	Cowley	Arkansas City	2,712.4	2,701.4	2,665.8	2,701.4	0.0	2,701.4	43.5	0.0	2,709.3	2,709.3	2,744.9	96.2	0.0	96.2	827.7	69.0	384.1	25.3	1,452	662.1	145.2	104	4.8	0.0	0.0
471	Cowley	Dexter	200.5	188.8	173.0	188.8	0.0	188.8	0.0	0.0	173.0	173.0	188.8	147.1	147.1	0.0	0.0	0.0	0.0	0.0	49	22.3	0.0	17	0.8	0.0	0.0
473	Dickinson	Chapman	923.4	947.2	960.5	960.5	12.5	973.0	0.0	0.0	960.5	973.0	973.0	248.6	248.6	0.0	270.2	22.5	7.0	0.5	232	105.8	0.0	62	2.9	653.2	163.3
474	Kiowa	Haviland	150.5	150.0	139.0	150.0	0.0	150.0	0.0	0.0	139.0	139.0	150.0	132.3	132.3	0.0	0.0	0.0	0.0	0.0	36	16.4	0.0	7	0.3	0.0	0.0
475	Geary	Junction City	6,470.5	6,992.5	6,687.6	6,992.5	539.3	7,531.8	16.0	0.0	6,703.6	7,242.9	7,547.8	264.5	0.0	264.5	662.4	55.2	1,058.5	69.7	2,547	1,161.4	0.0	340	15.8	1,247.8	312.0
476	Gray	Copeland	118.0	131.8	110.5	131.8	0.0	131.8	2.0	0.0	112.5	112.5	133.8	123.7	123.7	0.0	29.2	2.4	268.2	17.7	54	24.6	3.2	4	0.2	0.0	0.0
477	Gray	Ingalls	235.5	250.5	225.0	250.5	0.0	250.5	3.5	0.0	228.5	228.5	254.0	154.0	154.0	0.0	0.0	0.0	167.7	11.0	91	41.5	5.5	22	1.0	0.0	0.0
479	Anderson	Crest	237.0	228.5	217.5	228.5	0.0	228.5	3.5	0.0	221.0	221.0	232.0	154.1	154.1	0.0	108.3	9.0	0.0	0.0	86	39.2	0.0	23	1.1	0.0	0.0
480	Seward	Liberal	4,249.8	4,208.7	4,174.7	4,211.1	0.0	4,211.1	83.0	0.0	4,257.7	4,257.7	4,294.1	150.5	0.0	150.5	353.0	29.4	5,473.5	360.3	2,653	1,209.8	265.3	380	17.7	0.0	0.0
481	Dickinson	Rural Vista	426.7	419.0	402.5	419.0	9.5	428.5	4.0	0.0	406.5	416.0	432.5	189.9	189.9	0.0	219.9	18.3	0.0	0.0	129	58.8	0.0	31	1.4	0.0	0.0
482	Lane	Dighton	247.9	234.0	249.5	249.5	0.0	249.5	3.5	0.0	253.0	253.0	253.0	154.0	154.0	0.0	46.4	3.9	0.0	0.0	82	37.4	0.0	7	0.3	0.0	0.0
483	Seward	Kismet-Plains	673.5	686.5	696.5	696.5	0.0	696.5	18.0	0.0	714.5	714.5	714.5	245.3	245.3	0.0	37.8	3.2	2,044.7	134.6	419	191.1	41.9	41	1.9	0.0	0.0
484	Wilson	Fredonia	755.0	740.8	736.6	744.1	0.0	744.1	7.5	0.0	744.1	744.1	751.6	248.6	248.6	0.0	78.9	6.6	0.0	0.0	278	126.8	0.0	65	3.0	0.0	0.0
486	Doniphan	Elwood	306.2	312.5	309.9	312.5	0.0	312.5	0.0	0.0	309.9	309.9	312.5	150.0	150.0	0.0	23.5	2.0	0.0	0.0	176	80.3	17.6	54	2.5	0.0	0.0
487	Dickinson	Herington	481.0	516.3	493.4	516.3	17.0	533.3	6.0	0.0	499.4	516.4	539.3	217.3	217.3	0.0	142.0	11.8	0.0	0.0	182	83.0	0.0	30	1.4	0.0	0.0
488	Marshall	Axtell	289.9	295.3	289.7	295.3	0.0	295.3	7.0	0.0	296.7	296.7	302.3	146.1	146.1	0.0	37.3	3.1	6.9	0.5	78	35.6	0.0	26	1.2	0.0	0.0
489	Ellis	Hays	2,778.1	2,808.0	2,738.2	2,808.0	0.0	2,808.0	20.0	4.0	2,758.2	2,758.2	2,824.0	99.0	0.0	99.0	813.9	67.8	274.2	18.1	743	338.8	0.0	119	5.5	0.0	0.0
490	Butler	El Dorado	2,028.2	2,059.0	1,977.9	2,059.0	0.0	2,059.0	15.0	0.0	1,992.9	1,992.9	2,074.0	72.7	0.0	72.7	311.1	25.9	9.5	0.6	745	339.7	0.0	152	7.1	571.7	142.9
491	Douglas	Eudora	1,317.2	1,362.7	1,396.3	1,396.3	0.0	1,396.3	0.0	0.0	1,396.3	1,396.3	1,396.3	156.0	156.0	0.0	497.1	41.4	46.0	3.0	286	130.4	0.0	92	4.3	103.9	26.0
492	Butler	Flinthills	316.3	294.4	294.8	301.8	0.0	301.8	0.0	16.8	294.8	294.8	285.0	149.3	149.3	0.0	72.5	6.0	0.0	0.0	77	35.1	0.0	22	1.0	0.0	0.0
493	Cherokee	Columbus	1,118.0	1,142.5	1,137.6	1,142.5	0.0	1,142.5	15.0	0.0	1,152.6	1,152.6	1,157.5	223.2	223.2	0.0	465.2	38.8	0.0	0.0	478	218.0	28.7	81	3.8	0.0	0.0
494	Hamilton	Syracuse	453.0	448.0	460.0	460.0	0.0	460.0	9.5	0.0	469.5	469.5	469.5	200.3	200.3	0.0	46.7	3.9	752.6	49.5	226	103.1	13.6	34	1.6	0.0	0.0
495	Pawnee	Ft. Larned	888.7	852.0	854.5	865.1	0.0	865.1	7.5	0.0	862.0	862.0	872.6	252.7	252.7	0.0	184.4	15.4	0.0	0.0	281	128.1	0.0	51	2.4	0.0	0.0
496	Pawnee	Pawnee Heights	162.4	144.2	147.1	151.2	0.0	151.2	0.0	11.6	147.1	147.1	139.6	126.9	126.9	0.0	6.4	0.5	0.0	0.0	18	8.2	0.0	6	0.3	0.0	0.0
497	Douglas	Lawrence	10,035.5	10,208.0	10,376.9	10,376.9	0.0	10,376.9	41.5	940.0	10,418.4	10,418.4	9,478.4	332.1	0.0	332.1	1,433.7	119.5	1,880.9	123.8	2,636	1,202.0	0.0	693	32.2	1,082.2	270.6
498	Marshall	Valley Heights	382.0	368.5	355.5	368.7	0.0	368.7	7.5	0.0	363.0	363.0	376.2	172.4	172.4	0.0	89.3	7.4	0.0	0.0	127	57.9	0.0	15	0.7	0.0	0.0
499	Cherokee	Galena	725.7	714.0	715.5	718.4	0.0	718.4	12.5	15.0	728.0	728.0	715.9	245.5	245.5	0.0	253.4	21.1	0.0	0.0	387	176.5	38.7	37	1.7	0.0	0.0
500	Wyandotte	Kansas City	18,203.2	18,104.7	18,153.1	18,153.7	0.0	18,153.7	274.0	0.0	18,427.1	18,427.1	18,427.7	645.7	0.0	645.7	4,227.8	352.3	15,218.4	1,001.9	14,503	6,613.4	1,450.3	1252	58.2	0.0	0.0
501	Shawnee	Topeka	12,511.9	12,606.1	12,820.9	12,820.9	0.0	12,820.9	82.5	0.0	12,903.4	12,903.4	12,903.4	452.1	0.0	452.1	1,639.0	136.6	951.1	62.6	7,844	3,576.9	784.4	801	37.2	119.9	30.0
502	Edwards	Lewis	115.5	99.5	98.6	104.5	0.0	104.5	3.0	0.0	101.6	101.6	107.5	106.9	106.9	0.0	16.0	1.3	12.4	0.8	36	16.4	0.0	6	0.3	0.0	0.0
503	Labette	Parsons	1,405.6	1,357.2	1,331.4	1,364.7	0.0	1,364.7	12.0	0.0	1,343.4	1,343.4	1,376.7	163.0	163.0	0.0	401.4	33.5	0.0	0.0	701	319.7	70.1	120	5.6	74.0	18.5
504	Labette	Oswego	484.5	502.5	467.6	502.5	0.0	502.5	6.0	0.0	473.6	473.6	508.5	210.2	210.2	0.0	87.6	7.3	0.0	0.0	163	74.3	0.0	38	1.8	0.0	0.0
505	Labette	Chetopa - St. Paul	558.8	529.0	500.4	529.4	0.0	529.4	2.0	4.1	502.4	502.4	527.3	214.6	214.6	0.0	87.8	7.3	0.0	0.0	247	112.6	14.8	40	1.9	0.0	0.0
506	Labette	Labette County	1,590.5	1,526.5	1,572.1	1,572.1	0.0	1,572.1	8.5	0.0	1,580.6	1,580.6	1,580.6	77.6	77.6	0.0	676.6	56.4	0.0	0.0	538	245.3	0.0	57	2.7	22.3	5.6
507	Haskell	Satanta	355.0	331.5	335.5	340.7	0.0	340.7	7.5	0.0	343.0	343.0	348.2	162.9	162.9	0.0	98.1	8.2	716.6	47.2	167	76.2	10.0	18	0.8	0.0	0.0
508	Cherokee	Baxter Springs	865.0	903.7	912.5	912.5	0.0	912.5	14.0	6.0	926.5	926.5	920.5	251.6	251.6	0.0	243.0	20.3	7.9	0.5	439	200.2	26.3	66	3.1	0.0	0.0
509	Sumner	South Haven	238.0	235.0	224.5	235.0	0.0	235.0	1.0	0.0	225.5	225.5	236.0	154.3	154.3	0.0	62.8	5.2	0.0	0.0	60	27.4	0.0	13	0.6	0.0	0.0
511	Harper	Attica	121.5	126.5	138.5	138.5	0.0	138.5	0.0	0.0	138.5	138.5	138.5	126.4	126.4	0.0	36.2	3.0	0.0	0.0	49	22.3	0.0	21	1.0	0.0	0.0
512	Johnson	Shawnee Mission	27,315.3	26,965.8	26,531.0	26,965.8	0.0	26,965.8	48.0	38.9	26,579.0	26,579.0	26,974.9	945.2	0.0	945.2	4,948.4	412.4	3,757.3	247.4	5,384	2,455.1	0.0	1569	73.0	2,528.8	632.2
TOTALS			442,184.7	444,011.5	443,330.4	448,851.1	986.2	449,837.3	3,389.0	3,211.6	446,719.4	447,705.6	450,014.7	55,714.6	44,429.6	11,285.0	91,409.2	7,618.3	99,934.6	6,578.2	152,117	69,365.4	8,580.7	28,772	1,337.2	20,744.4	5,187.1

The 2008-09 Computed General Fund is based upon a total weighted FTE for 2008-09 of 737,290.2, or an additional 26.5 for USD 422 based upon the Disaster Provision.

USD	13	13a	14				14a	14b		15a	15b					16	17	18	18a					18b		19	20	21
									2008-09	2008-09	2008-09	AH=Aud Hrs													2009 SB84			
	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2008-09	Budget	07-08	07-08	07-08	07-08	2008-09 Adjusted	LOB	2008-09 LOB	Computed	Adopted
USD	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Del	Total	Legal General	Base General	Authorized	L O B	L O B
No.		FTE	FTE	FTE	FTE	FTE	FY2009	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual Audit Adj	Audit Adj	Reductions	Fund	Fund	Percent	Authorized	
470	891.0	147.4	0.0	0.0	0.0	0.0	2,403,951	546.4	3,894.9	4,441.3	4,441.3	9	A		17,137,560	19,541,720	19,999,036	19,541,720					0	19,541,720	19,670,043	30.00%	5,901,013	5,049,757
471	48.0	14.5	0.0	0.0	0.0	0.0	182,014	41.4	373.5	414.9	414.9	8	A		1,643,400	1,825,560	1,874,716	1,825,560					0	1,825,560	1,837,740	30.00%	551,322	155,950
473	463.0	107.5	0.0	0.0	0.0	0.0	852,264	193.7	1,624.1	1,817.8	1,817.8	12	AM	R	7,146,040	7,998,320	8,092,480	7,998,320					0	7,998,320	8,051,899	30.00%	2,415,570	2,415,497
474	27.0	9.5	0.0	0.0	0.0	0.0	163,745	37.2	308.5	345.7	345.7	4	A		1,357,400	1,521,080	1,618,045	1,521,080					0	1,521,080	1,531,326	30.00%	459,398	460,000
475	1,494.0	235.2	0.0	0.0	0.0	0.0	6,169,799	1,402.2	9,661.6	11,063.8	11,063.8	12	A	RP	42,511,040	48,680,720	48,680,720	48,680,720					0	48,680,720	48,999,672	30.00%	14,699,902	12,698,736
476	61.0	17.3	0.0	0.0	0.0	0.0	102,150	23.2	322.9	346.1	346.1	7	A		1,420,760	1,522,840	1,618,045	1,522,840					0	1,522,840	1,533,566	30.00%	460,070	350,000
477	95.0	26.2	0.0	0.0	0.0	0.0	207,959	47.3	493.2	540.5	540.5	11	A		2,170,080	2,378,200	2,468,294	2,378,200					0	2,378,200	2,394,315	27.22%	651,733	390,769
479	122.0	29.5	0.0	0.0	0.0	0.0	308,637	70.1	464.9	535.0	535.0	13	A		2,045,560	2,354,000	2,647,388	2,354,000					0	2,354,000	2,369,539	30.00%	710,862	285,000
480	195.0	44.1	0.0	0.0	0.0	0.0	2,081,006	473.0	6,371.2	6,844.2	6,844.2	11	A	R	28,033,280	30,114,480	30,435,205	30,114,480					0	30,114,480	30,324,536	28.39%	8,609,136	4,875,000
481	183.0	45.5	0.0	0.0	0.0	0.0	401,024	91.1	746.4	837.5	837.5	12	AM	RP	3,284,160	3,685,000	3,685,000	3,685,000					0	3,685,000	3,709,815	27.29%	1,012,409	690,000
482	50.0	18.7	0.0	0.0	0.0	0.0	205,278	46.7	467.3	514.0	514.0	12	A	RP	2,056,120	2,261,600	2,261,600	2,261,600					0	2,261,600	2,276,819	30.00%	683,046	677,451
483	526.0	118.6	0.0	0.0	0.0	0.0	599,845	136.3	1,451.1	1,587.4	1,587.4	12	A	R	6,384,840	6,984,560	7,163,640	6,984,560					0	6,984,560	7,032,571	27.22%	1,914,266	690,000
484	245.0	60.7	0.0	0.0	0.0	0.0	658,732	149.7	1,197.3	1,347.0	1,347.0	10	A		5,268,120	5,926,800	6,086,952	5,926,800					0	5,926,800	5,966,363	30.00%	1,789,909	1,672,268
486	0.0	0.0	0.0	0.0	0.0	0.0	284,176	64.6	564.9	629.5	629.5	12	A	R	2,485,560	2,769,800	2,929,326	2,769,800					0	2,769,800	2,788,378	30.00%	836,513	455,000
487	76.0	17.8	0.0	0.0	0.0	0.0	463,854	105.4	870.6	976.0	976.0	12	AM	R	3,830,640	4,294,400	4,337,960	4,294,400					0	4,294,400	4,323,224	30.00%	1,296,967	1,200,000
488	159.5	38.3	0.0	0.0	0.0	0.0	255,657	58.1	527.1	585.2	585.2	3	A		2,319,240	2,574,880	2,646,944	2,574,880					0	2,574,880	2,592,291	30.00%	777,687	794,083
489	558.0	115.6	0.0	112.8	0.0	4.2	3,138,412	713.3	3,585.8	4,299.1	4,299.1	10	A		15,777,520	18,916,040	19,228,138	18,916,040					0	18,916,040	19,034,263	30.00%	5,710,279	5,768,441
490	490.0	83.6	0.0	0.0	0.0	0.0	1,883,402	428.0	2,746.5	3,174.5	3,174.5	12	A	R	12,084,600	13,967,800	14,162,105	13,967,800					0	13,967,800	14,058,637	30.00%	4,217,591	4,091,304
491	153.0	27.6	0.0	0.0	0.0	0.0	1,227,861	279.1	1,785.0	2,064.1	2,064.1	1	A		7,854,000	9,082,040	9,246,795	9,082,040					0	9,082,040	9,140,766	30.00%	2,742,230	2,774,039
492	210.0	53.3	0.0	0.0	0.0	17.6	293,427	66.7	547.3	614.0	614.0	10	A		2,408,120	2,701,600	2,810,965	2,701,600					0	2,701,600	2,719,608	27.22%	740,277	765,145
493	443.5	95.0	0.0	0.0	0.0	0.0	1,047,175	238.0	1,765.0	2,003.0	2,003.0	12	A	R	7,766,000	8,813,200	8,888,165	8,813,200					0	8,813,200	8,871,420	30.00%	2,661,426	2,597,295
494	98.0	35.0	0.0	0.0	0.0	0.0	297,844	67.7	876.5	944.2	944.2	11	A	R	3,856,600	4,154,480	4,213,123	4,154,480					0	4,154,480	4,183,369	27.22%	1,138,713	928,439
495	210.0	56.4	0.0	0.0	0.0	0.0	1,069,591	243.1	1,327.6	1,570.7	1,570.7	6	A		5,841,440	6,911,080	7,484,677	6,911,080					0	6,911,080	6,954,842	30.00%	2,086,453	2,245,403
496	76.0	22.2	0.0	0.0	0.0	12.2	166,489	37.8	309.9	347.7	347.7	10	A		1,363,560	1,529,880	1,659,715	1,529,880					0	1,529,880	1,540,276	27.22%	419,263	425,000
497	1,804.0	251.8	0.0	0.0	289.8	1022.0	10,918,476	2,481.5	13,122.2	15,313.9	15,603.7	12	A		57,737,680	68,656,280	69,081,212	68,656,280					0	68,656,280	69,089,189	31.00%	21,417,649	21,415,176
498	239.0	51.9	0.0	0.0	0.0	0.0	509,154	115.7	666.5	782.2	782.2	3	A		2,932,600	3,441,680	3,501,627	3,441,680					0	3,441,680	3,463,749	30.00%	1,039,125	1,050,488
499	37.0	6.8	0.0	0.0	0.0	15.8	577,658	131.3	1,222.0	1,353.3	1,353.3	4	A		5,376,800	5,954,520	5,994,746	5,954,520					0	5,954,520	5,994,784	28.86%	1,730,095	1,730,084
500	4,489.0	498.7	0.0	0.0	0.0	0.0	14,691,745	3,339.0	29,048.2	32,387.2	32,387.2	12	A	RP	127,812,080	142,503,680	142,533,721	142,503,680					0	142,503,680	143,462,416	30.00%	43,038,725	42,460,116
501	1,979.0	219.9	0.0	0.0	0.0	0.0	14,947,071	3,397.1	18,203.1	21,600.2	21,600.2	12	A	RP	80,093,640	95,040,880	95,620,360	95,040,880					0	95,040,880	95,641,413	30.00%	28,692,424	28,222,074
502	49.5	15.1	0.0	0.0	0.0	0.0	123,427	28.1	248.3	276.4	276.4	10	A		1,092,520	1,216,160	1,315,271	1,216,160					0	1,216,160	1,224,141	30.00%	367,242	365,000
503	13.0	3.9	0.0	0.0	0.0	0.0	1,277,708	290.4	1,991.0	2,281.4	2,281.4	1	A		8,760,400	10,038,160	10,296,972	10,038,160					0	10,038,160	10,103,811	30.00%	3,031,143	2,700,000
504	29.5	7.2	0.0	0.0	0.0	0.0	421,887	95.9	809.3	905.2	905.2	2	A		3,560,920	3,982,880	4,084,566	3,982,880					0	3,982,880	4,009,514	30.00%	1,202,854	1,200,000
505	64.0	16.4	0.0	0.0	0.0	4.3	537,677	122.2	899.2	1,021.4	1,021.4	11	A		3,956,480	4,494,160	4,804,485	4,494,160					0	4,494,160	4,523,831	30.00%	1,357,149	1,441,346
506	784.5	160.4	0.0	0.0	0.0	0.0	1,454,609	330.6	2,128.6	2,459.2	2,459.2	6	A	R	9,365,840	10,820,480	10,908,726	10,820,480					0	10,820,480	10,890,693	30.00%	3,267,208	3,191,494
507	78.0	22.2	0.0	0.0	0.0	0.0	226,108	51.4	675.7	727.1	727.1	11	A		2,973,080	3,199,240	3,577,431	3,199,240					0	3,199,240	3,221,486	27.22%	876,888	973,777
508	101.5	17.3	0.0	0.0	0.0	6.3	764,175	173.7	1,446.1	1,619.8	1,619.8	12	A	RP	6,362,840	7,127,120	7,127,120	7,127,120					0	7,127,120	7,174,736	30.00%	2,152,421	1,970,000
509	75.0	19.3	0.0	0.0	0.0	0.0	314,886	71.6	442.8	514.4	514.4	11	A		1,948,320	2,263,360	2,315,799	2,263,360					0	2,263,360	2,277,818	29.72%	676,968	350,000
511	20.0	6.5	0.0	0.0	0.0	0.0	149,260	33.9	297.7	331.6	331.6	8	A		1,309,880	1,459,040	1,540,911	1,459,040					0	1,459,040	1,468,964	30.00%	440,689	433,000
512	5,676.1	630.6	0.0	559.7	88.0	40.8	26,103,306	5,932.6	33,059.3	38,903.9	38,991.9	4	A		145,460,920	171,564,360	171,855,884	171,564,360					0	171,564,360	172,655,183	31.00%	53,523,107	53,275,324
TOTALS	136,410.3	21,821.7	2,759.4	683.9	1,220.1	3,408.4	420,403,054	95,546.5	634,289.7	728,616.1	729,862.3				2,792,746,033	3,213,265,473	3,265,399,537	3,213,265,473	-226	-8,972	0	-66,271	-75,469	3,213,190,004	##########		965,593,108	906,196,331