Per Pupil = $4,012

FY 2010 Legal Max

		2009-2010																									
USD			2a	2b		2c	2d	2e	2f	3a					3b	4			5	6	7	8	9	10				11
			6/21/2010																							2008-09		
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		Virtual	FTE Enroll	FTE Enroll	2009-10	Total Adj.	Low & High			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	FTE	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	Weighted	Low	High	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE
No.			9/20/2007	9/20/2008	9/20/2009	9/20/2009	Provision	2/20/2010	(incl 2/20)	(incl 9/20)	9/20/2009	9/20/2009	9/20/2009	(inc MILT)	inc 2/20	FTE	Enroll	Enroll	Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE	
			2/20/2008	2/20/2009						(incl 2/20)																	
				exc Virtual	incl Virtual	exc Virtual			exc Virtual			exc Virtual	incl Virtual	incl Virtual	exc Virtual													
101	Neosho	Erie	566.2	541.8	502.5	502.5	541.8	0.0	541.8	6.0	0.0	508.5	508.5	508.5	547.8	219.1	219.1	0.0	136.7	11.4	9.3	0.6	213	97.1	0.0	38	1.8	21.4
102	Gray	Cimarron-Ensign	649.5	638.3	654.2	649.9	649.9	0.0	649.9	4.5	4.3	654.4	658.7	658.7	654.4	238.1	238.1	0.0	181.1	15.1	513.1	33.8	221	100.8	0.0	34	1.6	0.0
103	Cheyenne	Cheylin	143.0	130.5	137.0	137.0	137.0	0.0	137.0	0.0	0.0	137.0	137.0	137.0	137.0	125.5	125.5	0.0	18.8	1.6	114.0	7.5	63	28.7	3.8	5	0.2	0.0
105	Rawlins	Rawlins County	309.0	317.5	312.2	312.2	317.5	0.0	317.5	0.0	0.0	312.2	312.2	312.2	317.5	151.8	151.8	0.0	64.6	5.4	0.0	0.0	110	50.2	0.0	28	1.3	0.0
106	Ness	Western Plains	171.0	160.2	164.0	164.0	165.1	0.0	165.1	0.0	0.0	164.0	164.0	164.0	165.1	139.0	139.0	0.0	0.0	0.0	69.4	4.6	83	37.8	8.3	19	0.9	0.0
107	Jewell	Rock Hills	323.0	305.2	288.0	288.0	305.4	0.0	305.4	4.0	0.0	292.0	292.0	292.0	309.4	148.8	148.8	0.0	138.5	11.5	0.0	0.0	94	42.9	0.0	19	0.9	0.0
108	Washington	Washington Co. Schools	414.5	400.5	396.5	396.5	403.8	0.0	403.8	0.0	0.0	396.5	396.5	396.5	403.8	181.3	181.3	0.0	86.4	7.2	0.0	0.0	127	57.9	0.0	38	1.8	0.0
109	Republic	Republic County	507.5	480.0	471.8	471.8	486.4	0.0	486.4	0.0	0.0	471.8	471.8	471.8	486.4	204.7	204.7	0.0	91.7	7.6	0.0	0.0	168	76.6	0.0	24	1.1	0.0
110	Phillips	Thunder Ridge	278.0	235.0	236.5	236.5	249.8	0.0	249.8	0.0	0.0	236.5	236.5	236.5	249.8	154.2	154.2	0.0	35.9	3.0	0.0	0.0	85	38.8	0.0	15	0.7	0.0
111	Doniphan	Doniphan West Schools	418.0	377.4	368.1	368.1	387.8	0.0	387.8	5.0	0.0	373.1	373.1	373.1	392.8	177.8	177.8	0.0	254.8	21.2	0.0	0.0	93	42.4	0.0	36	1.7	0.0
200	Greeley	Greeley County	232.8	210.5	210.3	210.3	217.9	0.0	217.9	1.5	0.0	211.8	211.8	211.8	219.4	153.1	153.1	0.0	64.0	5.3	173.8	11.4	76	34.7	0.0	32	1.5	0.0
202	Wyandotte	Turner	3,696.1	3,772.2	3,690.1	3,690.1	3,772.2	0.0	3,772.2	81.5	0.0	3,771.6	3,771.6	3,771.6	3,853.7	135.0	0.0	135.0	627.5	52.3	1,360.0	89.5	2,226	1,015.1	222.6	253	11.8	0.0
203	Wyandotte	Piper	1,527.0	1,581.5	1,626.5	1,626.5	1,626.5	0.0	1,626.5	4.0	0.0	1,630.5	1,630.5	1,630.5	1,630.5	57.1	0.0	57.1	307.2	25.6	14.0	0.9	180	82.1	0.0	135	6.3	891.5
204	Wyandotte	Bonner Springs	2,348.7	2,264.6	2,335.3	2,334.3	2,334.3	0.0	2,334.3	23.5	1.0	2,357.8	2,358.8	2,358.8	2,357.8	82.6	0.0	82.6	322.7	26.9	430.8	28.4	864	394.0	0.0	306	14.2	0.0
205	Butler	Bluestem	631.9	582.9	537.0	517.0	582.9	0.0	582.9	0.0	20.0	517.0	537.0	537.0	582.9	226.2	226.2	0.0	215.6	18.0	0.0	0.0	166	75.7	0.0	59	2.7	0.0
206	Butler	Remington-Whitewater	539.7	502.8	520.0	511.0	517.8	0.0	517.8	4.0	9.0	515.0	524.0	524.0	521.8	213.3	213.3	0.0	44.4	3.7	53.0	3.5	132	60.2	0.0	44	2.0	0.0
207	Leavenworth	Ft. Leavenworth	1,755.6	1,859.4	1,858.0	1,858.0	1,859.4	207.0	2,066.4	0.0	0.0	1,858.0	1,858.0	2,065.0	2,066.4	72.4	0.0	72.4	0.0	0.0	78.4	5.2	118	53.8	0.0	139	6.5	0.0
208	Trego	WaKeeney	420.0	443.0	411.2	411.2	443.0	0.0	443.0	0.0	0.0	411.2	411.2	411.2	443.0	193.0	193.0	0.0	70.2	5.9	0.0	0.0	110	50.2	0.0	23	1.1	0.0
209	Stevens	Moscow	207.3	204.7	182.8	182.8	204.7	0.0	204.7	5.0	0.0	187.8	187.8	187.8	209.7	151.7	151.7	0.0	0.0	0.0	363.6	23.9	102	46.5	6.1	14	0.7	0.0
210	Stevens	Hugoton	971.9	925.7	966.2	965.4	965.4	0.0	965.4	19.5	0.8	984.9	985.7	985.7	984.9	247.7	247.7	0.0	102.1	8.5	728.9	48.0	492	224.4	49.2	67	3.1	0.0
211	Norton	Norton	660.6	684.0	688.9	688.9	688.9	0.0	688.9	0.0	0.0	688.9	688.9	688.9	688.9	242.5	242.5	0.0	149.5	12.5	0.0	0.0	212	96.7	0.0	53	2.5	0.0
212	Norton	Northern Valley	189.0	205.0	192.5	192.5	205.0	0.0	205.0	2.5	0.0	195.0	195.0	195.0	207.5	151.3	151.3	0.0	10.7	0.9	0.0	0.0	97	44.2	5.8	18	0.8	0.0
213	Norton	West Solomon	46.5	37.7	38.0	38.0	40.7	0.0	40.7	0.0	0.0	38.0	38.0	38.0	40.7	41.3	41.3	0.0	7.4	0.6	0.0	0.0	14	6.4	0.0	5	0.2	0.0
214	Grant	Ulysses	1,589.8	1,556.0	1,583.9	1,567.2	1,571.0	0.0	1,571.0	26.5	16.7	1,593.7	1,610.4	1,610.4	1,597.5	69.3	69.3	0.0	296.8	24.7	1,382.7	91.0	799	364.3	79.9	122	5.7	0.0
215	Kearny	Lakin	609.5	631.0	622.0	622.0	631.0	0.0	631.0	6.5	0.0	628.5	628.5	628.5	637.5	235.6	235.6	0.0	53.6	4.5	693.8	45.7	293	133.6	17.6	56	2.6	0.0
216	Kearny	Deerfield	285.5	272.5	240.9	240.9	272.5	0.0	272.5	6.0	0.0	246.9	246.9	246.9	278.5	150.7	150.7	0.0	118.9	9.9	452.6	29.8	161	73.4	16.1	3	0.1	0.0
217	Morton	Rolla	201.0	200.0	199.5	199.5	200.2	0.0	200.2	0.0	0.0	199.5	199.5	199.5	200.2	149.9	149.9	0.0	74.2	6.2	128.4	8.5	81	36.9	4.9	20	0.9	0.0
218	Morton	Elkhart	653.0	543.1	625.4	521.1	572.4	0.0	572.4	8.5	104.3	529.6	633.9	633.9	580.9	225.8	225.8	0.0	134.2	11.2	511.4	33.7	278	126.8	16.7	46	2.1	0.0
219	Clark	Minneola	277.0	271.0	261.1	261.1	271.0	0.0	271.0	0.0	0.0	261.1	261.1	261.1	271.0	152.0	152.0	0.0	0.0	0.0	0.0	0.0	81	36.9	0.0	9	0.4	0.0
220	Clark	Ashland	208.6	215.7	220.0	220.0	220.0	0.0	220.0	1.0	0.0	221.0	221.0	221.0	221.0	153.3	153.3	0.0	33.6	2.8	19.8	1.3	69	31.5	0.0	19	0.9	0.0
223	Washington	Barnes	356.1	336.6	329.7	329.7	340.8	0.0	340.8	0.0	0.0	329.7	329.7	329.7	340.8	160.3	160.3	0.0	174.4	14.5	23.8	1.6	81	36.9	0.0	3	0.1	0.0
224	Washington	Clifton-Clyde	302.9	285.5	276.0	276.0	288.1	0.0	288.1	2.5	0.0	278.5	278.5	278.5	290.6	147.9	147.9	0.0	104.7	8.7	0.0	0.0	63	28.7	0.0	7	0.3	0.0
225	Meade	Fowler	172.5	160.0	157.5	157.5	163.3	0.0	163.3	3.5	0.0	161.0	161.0	161.0	166.8	139.7	139.7	0.0	0.0	0.0	39.3	2.6	75	34.2	4.5	19	0.9	0.0
226	Meade	Meade	476.5	457.4	471.2	471.2	471.2	0.0	471.2	4.5	0.0	475.7	475.7	475.7	475.7	201.9	201.9	0.0	61.5	5.1	72.0	4.7	164	74.8	0.0	29	1.3	0.0
227	Hodgeman	Jetmore	276.0	251.5	264.5	264.5	264.5	0.0	264.5	0.0	0.0	264.5	264.5	264.5	264.5	153.0	153.0	0.0	40.6	3.4	36.4	2.4	80	36.5	0.0	23	1.1	0.0
228	Hodgeman	Hanston	72.0	72.5	74.5	74.5	74.5	0.0	74.5	0.0	0.0	74.5	74.5	74.5	74.5	75.6	75.6	0.0	1.6	0.1	9.3	0.6	25	11.4	0.0	5	0.2	0.0
229	Johnson	Blue Valley	19,809.8	19,939.4	20,308.0	20,307.6	20,307.6	0.0	20,307.6	0.0	0.4	20,307.6	20,308.0	20,308.0	20,307.6	711.6	0.0	711.6	4,016.8	334.7	382.2	25.2	876	399.5	0.0	764	35.5	937.3
230	Johnson	Spring Hill	1,788.1	1,834.0	2,821.8	1,921.8	1,921.8	0.0	1,921.8	6.5	900.0	1,928.3	2,828.3	2,828.3	1,928.3	67.6	0.0	67.6	347.3	28.9	6.4	0.4	352	160.5	0.0	146	6.8	0.0
231	Johnson	Gardner-Edgerton	4,121.5	4,323.4	4,540.9	4,540.9	4,540.9	0.0	4,540.9	9.0	0.0	4,549.9	4,549.9	4,549.9	4,549.9	159.4	0.0	159.4	648.7	54.1	214.2	14.1	1,094	498.9	0.0	177	8.2	10.1
232	Johnson	DeSoto	5,704.9	6,058.5	6,203.2	6,203.2	6,203.2	0.0	6,203.2	11.5	0.0	6,214.7	6,214.7	6,214.7	6,214.7	217.8	0.0	217.8	1,241.0	103.4	711.3	46.8	621	283.2	0.0	489	22.7	125.0
233	Johnson	Olathe	24,721.3	25,157.6	25,448.4	25,447.5	25,447.5	0.0	25,447.5	30.0	0.9	25,477.5	25,478.4	25,478.4	25,477.5	892.7	0.0	892.7	4,541.4	378.5	3,538.1	232.9	4,684	2,135.9	0.0	1462	68.0	1,000.9
234	Bourbon	Ft. Scott	1,897.4	1,933.5	1,872.8	1,872.8	1,933.5	0.0	1,933.5	18.0	0.0	1,890.8	1,890.8	1,890.8	1,951.5	68.4	0.0	68.4	325.3	27.1	11.0	0.7	981	447.3	98.1	136	6.3	0.0
235	Bourbon	Uniontown	445.5	426.4	430.6	430.6	434.2	0.0	434.2	7.0	0.0	437.6	437.6	437.6	441.2	192.5	192.5	0.0	186.0	15.5	1.2	0.1	190	86.6	11.4	29	1.3	0.0
237	Smith	Smith Center	472.4	446.0	433.0	433.0	450.5	0.0	450.5	0.0	0.0	433.0	433.0	433.0	450.5	195.1	195.1	0.0	175.0	14.6	0.0	0.0	133	60.6	0.0	20	0.9	0.0
238	Smith	West Smith Co.	162.5																									
239	Ottawa	North Ottawa Co.	590.2	602.9	619.2	619.2	619.2	0.0	619.2	0.0	0.0	619.2	619.2	619.2	619.2	232.7	232.7	0.0	130.6	10.9	0.0	0.0	166	75.7	0.0	47	2.2	98.2
240	Ottawa	Twin Valley	620.5	599.5	594.5	594.5	604.8	0.0	604.8	12.0	0.0	606.5	606.5	606.5	616.8	232.3	232.3	0.0	128.3	10.7	0.0	0.0	178	81.2	0.0	38	1.8	94.1
241	Wallace	Wallace	212.5	193.5	198.5	198.5	201.5	0.0	201.5	0.0	0.0	198.5	198.5	198.5	201.5	150.2	150.2	0.0	0.0	0.0	0.0	0.0	61	27.8	0.0	7	0.3	0.0
242	Wallace	Weskan	113.0	98.0	103.0	103.0	104.7	0.0	104.7	0.0	0.0	103.0	103.0	103.0	104.7	104.9	104.9	0.0	13.2	1.1	42.1	2.8	30	13.7	0.0	2	0.1	0.0
243	Coffey	Lebo-Waverly	557.9	547.0	526.0	526.0	547.0	0.0	547.0	0.0	0.0	526.0	526.0	526.0	547.0	218.9	218.9	0.0	64.8	5.4	0.0	0.0	153	69.8	0.0	61	2.8	0.0
244	Coffey	Burlington	819.8	814.4	816.5	816.5	816.9	0.0	816.9	6.5	0.0	823.0	823.0	823.0	823.4	252.3	252.3	0.0	175.2	14.6	0.0	0.0	254	115.8	0.0	52	2.4	0.0
245	Coffey	LeRoy-Gridley	262.0	259.5	246.5	246.5	259.5	0.0	259.5	0.0	0.0	246.5	246.5	246.5	259.5	153.5	153.5	0.0	29.1	2.4	0.0	0.0	81	36.9	0.0	31	1.4	0.0
246	Crawford	Northeast	548.5	521.5	555.5	555.5	555.5	0.0	555.5	6.0	0.0	561.5	561.5	561.5	561.5	222.0	222.0	0.0	0.0	0.0	0.0	0.0	334	152.3	33.4	41	1.9	0.0
247	Crawford	Cherokee	732.5	700.5	651.5	651.5	700.5	0.0	700.5	5.5	0.0	657.0	657.0	657.0	706.0	244.5	244.5	0.0	79.6	6.6	0.0	0.0	315	143.6	18.9	54	2.5	0.0
248	Crawford	Girard	1,000.9	989.5	1,001.8	1,001.8	1,001.8	0.0	1,001.8	7.0	0.0	1,008.8	1,008.8	1,008.8	1,008.8	245.5	245.5	0.0	283.5	23.6	0.3	0.0	407	185.6	24.4	58	2.7	0.0
249	Crawford	Frontenac	782.5	822.0	843.0	843.0	843.0	0.0	843.0	7.0	0.0	850.0	850.0	850.0	850.0	252.7	252.7	0.0	190.7	15.9	0.0	0.0	287	130.9	0.0	80	3.7	0.0
250	Crawford	Pittsburg	2,545.5	2,618.6	2,680.2	2,680.2	2,680.2	0.0	2,680.2	20.0	0.0	2,700.2	2,700.2	2,700.2	2,700.2	94.6	0.0	94.6	535.4	44.6	600.1	39.5	1,573	717.3	157.3	155	7.2	233.4
251	Lyon	North Lyon Co.	545.1	513.0	506.6	506.6	521.6	0.0	521.6	0.0	0.0	506.6	506.6	506.6	521.6	213.3	213.3	0.0	146.6	12.2	0.0	0.0	163	74.3	0.0	42	2.0	0.0
252	Lyon	Southern Lyon Co.	545.7	507.8	493.3	493.3	515.6	0.0	515.6	5.0	0.0	498.3	498.3	498.3	520.6	213.0	213.0	0.0	182.4	15.2	0.0	0.0	125	57.0	0.0	24	1.1	0.0
253	Lyon	Emporia	4,458.1	4,177.3	4,261.1	4,180.8	4,272.1	0.0	4,272.1	67.0	80.3	4,247.8	4,328.1	4,328.1	4,339.1	152.0	0.0	152.0	823.1	68.6	5,923.1	389.9	2,445	1,114.9	244.5	220	10.2	62.2
254	Barber	Barber Co.	521.5	495.0	452.5	452.5	495.0	0.0	495.0	2.0	0.0	454.5	454.5	454.5	497.0	207.4	207.4	0.0	52.7	4.4	0.0	0.0	128	58.4	0.0	36	1.7	0.0

EXHIBIT

1053

USD	12	13	13a	14					14a	14b		15a	15b					16	17	18	18a					18b		19	20	21	22
											2009-10	2009-10	2009-10	AH=Aud Hrs													2009 SB84				
	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2009-10	Budget	2008-09	2008-09	2008-09	2008-09	2009-10 Adjusted	LOB	2009-10 LOB	Max Computed	Adopted	Legal
USD	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General Fund	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	L O B	L O B	L O B
No.	FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY10	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized		
																							Audit Adj								
														#	A	R															
101	5.4	299.0	72.8	0.0	0.0	0.0	0.0	0.0	682,749	170.2	956.0	1,126.2	1,126.2	9	A		3,835,472	[illegible]	4,873,477	4,518,314					0	4,518,314	4,969,115	30.00%	1,490,735	1,500,000	1,490,735
102	0.0	124.0	40.6	0.0	0.0	0.0	4.5	0.0	460,751	114.8	1,088.9	1,203.7	1,203.7	1	A		4,368,667	4,829,244	5,125,714	4,829,244					0	4,829,244	5,365,477	30.00%	1,609,643	1,000,000	1,000,000
103	0.0	55.0	22.6	0.0	0.0	0.0	0.0	0.0	149,744	37.3	326.9	364.2	364.2	2	A		1,311,523	1,461,170	1,491,063	1,461,170					0	1,461,170	1,639,403	30.00%	491,821	479,054	479,054
105	0.0	103.0	37.5	0.0	0.0	0.0	0.0	0.0	233,924	58.3	563.7	622.0	622.0	1	A		2,261,564	2,495,464	2,621,909	2,495,464					0	2,495,464	2,832,485	30.00%	849,746	839,000	839,000
106	0.0	75.0	28.2	0.0	0.0	0.0	0.0	0.0	106,811	26.6	383.9	410.5	410.5	12	A	R	1,540,207	1,646,926	1,706,705	1,646,926					0	1,646,926	1,853,171	28.17%	522,038	495,439	495,439
107	0.0	127.0	44.4	0.0	0.0	0.0	0.0	0.0	265,023	66.1	557.9	624.0	624.0	12	A	RP	3,310,799	3,575,992	3,575,992	3,575,992					0	3,575,992	2,796,385	30.00%	838,916	857,002	838,916
108	0.0	178.0	50.3	0.0	0.0	0.0	0.0	0.0	483,959	120.6	702.3	822.9	822.9	5	A		2,817,628	3,301,475	3,329,267	3,301,475					0	3,301,475	3,661,627	30.00%	1,098,488	1,073,220	1,073,220
109	0.0	187.0	56.7	0.0	0.0	0.0	0.0	0.0	537,019	133.9	833.1	967.0	967.0	7	A		3,342,397	3,879,604	3,945,517	3,879,604					0	3,879,604	4,308,392	30.00%	1,292,518	1,273,899	1,273,899
110	0.0	145.0	44.9	0.0	0.0	0.0	0.0	0.0	249,762	62.3	491.4	553.7	553.7	7	A		2,792,655	3,042,603	3,049,119	3,042,603					0	3,042,603	2,512,307	28.06%	704,953	713,785	704,953
111	0.0	259.0	60.3	0.0	0.0	0.0	0.0	0.0	378,508	94.3	696.2	790.5	790.5	9	A		3,650,739	4,029,071	4,176,724	4,029,071					0	4,029,071	3,641,476	28.06%	1,021,798	820,000	820,000
200	0.0	57.0	24.1	0.0	0.0	0.0	0.0	0.0	67,382	16.8	449.5	466.3	466.3	3	A		1,803,394	1,870,796	1,969,806	1,870,796					0	1,870,796	2,158,485	30.00%	647,546	647,279	647,279
202	0.0	1,202.0	156.1	0.0	0.0	0.0	0.0	1.0	2,701,782	673.4	5,537.1	6,210.5	6,210.5	5	A		22,214,845	24,916,526	25,723,895	24,916,526					0	24,916,526	27,775,533	30.00%	8,332,660	8,201,000	8,201,000
203	222.9	922.0	119.8	0.0	0.0	0.0	0.0	0.0	1,177,208	293.4	2,145.2	2,438.6	2,438.6	11	A		8,606,542	9,783,663	10,017,328	9,783,663	-759	-1,993			-2,752	9,780,911	10,795,462	30.00%	3,238,639	3,165,494	3,165,494
204	0.0	883.0	114.7	0.0	0.0	0.0	1.1	0.0	1,821,557	454.0	3,019.7	3,473.7	3,473.7	6	A		12,115,036	13,936,484	14,059,438	13,936,484					0	13,936,484	15,402,750	30.00%	4,620,825	4,447,938	4,447,938
205	0.0	315.0	77.1	0.0	0.0	0.0	21.0	0.0	519,676	129.5	1,003.6	1,133.1	1,133.1	9	A		4,026,443	4,545,997	4,749,468	4,545,997					0	4,545,997	5,055,433	28.06%	1,418,554	1,323,654	1,323,654
206	0.0	353.0	78.6	0.0	0.0	0.0	9.5	0.0	499,090	124.4	892.6	1,017.0	1,017.0	9	A		3,581,111	4,080,204	4,404,436	4,080,204					0	4,080,204	4,488,604	30.00%	1,346,581	1,150,000	1,150,000
207	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,155,652	288.0	2,204.3	2,492.3	2,492.3	3	AH		8,843,652	9,999,108	10,833,933	9,999,108					0	9,999,108	11,011,262	30.00%	3,303,379	3,317,342	3,303,379
208	0.0	119.0	41.6	0.0	0.0	0.0	0.0	0.0	477,583	119.0	734.8	853.8	853.8	8	A		2,948,018	3,425,446	3,612,717	3,425,446					0	3,425,446	3,767,366	30.00%	1,130,210	708,000	708,000
209	0.0	58.5	18.7	0.0	0.0	0.0	0.0	0.0	107,261	26.7	457.3	484.0	484.0	1	A		1,834,688	1,941,808	2,019,157	1,941,808					0	1,941,808	2,165,372	31.00%	671,265	661,921	661,921
210	0.0	183.0	55.9	0.0	0.0	0.0	0.8	0.0	497,960	124.1	1,622.5	1,746.6	1,746.6	12	A	RP	6,509,470	7,007,359	7,064,330	7,007,359					0	7,007,359	7,815,322	30.00%	2,344,597	2,219,586	2,219,586
211	0.0	105.5	33.1	0.0	0.0	0.0	0.0	0.0	714,638	178.1	1,076.2	1,254.3	1,254.3	4	A		4,317,714	5,032,252	5,191,936	5,032,252					0	5,032,252	5,575,617	30.00%	1,672,685	1,403,600	1,403,600
212	0.0	85.0	26.0	0.0	0.0	0.0	0.0	0.0	218,570	54.5	436.5	491.0	491.0	10	A		1,751,238	1,969,892	2,072,725	1,969,892					0	1,969,892	2,182,105	29.03%	633,465	547,000	547,000
213	0.0	27.0	10.8	0.0	0.0	0.0	0.0	0.0	37,860	9.4	100.0	109.4	109.4	4	A		401,200	438,913	485,070	438,913					0	438,913	505,012	30.00%	151,504	153,764	151,504
214	0.0	221.0	63.3	0.0	0.0	0.0	17.5	0.0	808,305	201.5	2,313.2	2,514.7	2,514.7	6	A		9,280,558	10,088,976	10,221,479	10,088,976					0	10,088,976	11,248,646	30.00%	3,374,594	3,236,151	3,236,151
215	0.0	118.0	40.7	0.0	0.0	0.0	0.0	0.0	335,076	83.5	1,117.8	1,201.3	1,201.3	1	A		4,484,614	4,819,616	5,064,974	4,819,616					0	4,819,616	5,351,758	30.00%	1,605,527	1,450,474	1,450,474
216	0.0	23.0	8.8	0.0	0.0	0.0	0.0	0.0	155,392	38.7	567.3	606.0	606.0	2	A		2,276,008	2,431,272	2,894,813	2,431,272					0	2,431,272	2,720,730	30.00%	816,219	809,180	809,180
217	0.0	55.0	18.2	0.0	0.0	0.0	0.0	0.0	119,180	29.7	425.7	455.4	455.4	2	A		1,707,908	1,827,065	1,976,504	1,827,065					0	1,827,065	2,033,468	30.00%	610,040	616,956	610,040
218	0.0	42.0	16.1	0.0	0.0	0.0	109.5	0.0	329,125	82.0	1,122.8	1,204.8	1,204.8	4	A		4,504,674	4,833,658	5,225,258	4,833,658					0	4,833,658	5,368,161	30.00%	1,610,448	1,648,085	1,610,448
219	0.0	64.0	21.2	0.0	0.0	0.0	0.0	0.0	193,809	48.3	481.5	529.8	529.8	11	A		1,931,778	2,125,558	2,246,507	2,125,558					0	2,125,558	2,382,313	30.00%	714,694	640,300	640,300
220	0.0	62.0	24.8	0.0	0.0	0.0	0.0	0.0	158,089	39.4	435.6	475.0	475.0	11	A		1,747,627	1,905,700	2,041,090	1,905,700					0	1,905,700	2,129,696	30.00%	638,909	530,000	530,000
223	0.0	135.6	40.4	0.0	0.0	0.0	0.0	0.0	395,117	98.5	594.6	693.1	693.1	4	A		2,385,535	2,780,717	2,902,828	2,780,717					0	2,780,717	3,063,021	30.00%	918,906	921,965	918,906
224	0.0	174.0	45.2	0.0	0.0	0.0	0.0	0.0	296,286	73.8	521.4	595.2	595.2	5	A		2,091,857	2,387,942	2,497,478	2,387,942					0	2,387,942	2,659,224	28.06%	746,178	658,750	658,750
225	0.0	26.0	10.4	0.0	0.0	0.0	0.0	0.0	107,435	26.8	359.1	385.9	385.9	11	A		1,440,709	1,548,231	1,702,385	1,548,231					0	1,548,231	1,744,677	30.00%	523,403	544,283	523,403
226	0.0	101.0	33.1	0.0	0.0	0.0	0.0	0.0	315,996	78.8	796.6	875.4	875.4	3	A		3,195,959	3,512,105	3,609,764	3,512,105					0	3,512,105	3,924,922	30.00%	1,177,477	1,139,574	1,139,574
227	0.0	74.0	27.4	0.0	0.0	0.0	0.0	0.0	167,295	41.7	488.3	530.0	530.0	1	A		1,959,060	2,126,360	2,236,805	2,126,360					0	2,126,360	2,398,085	30.00%	719,426	697,881	697,881
228	0.0	59.0	19.2	0.0	0.0	0.0	0.0	0.0	72,444	18.1	181.6	199.7	199.7	8	A		728,579	801,196	821,666	801,196					0	801,196	892,234	30.00%	267,670	255,834	255,834
229	234.3	4,750.0	617.0	1,200.3	0.0	1386.4	0.4	0.0	15,490,343	3,861.0	25,252.5	27,727.1	29,113.5	12	A		101,313,030	116,803,362	122,260,417	116,803,362					0	116,803,362	131,879,366	31.00%	40,882,603	40,381,147	40,381,147
230	0.0	943.0	129.8	87.2	0.0	0.0	945.8	0.0	1,435,446	357.8	3,355.3	3,713.1	3,713.1	12	A		13,461,464	14,896,957	17,597,496	14,896,957					0	14,896,957	16,495,342	30.00%	4,948,603	5,582,167	4,948,603
231	2.5	1,307.0	181.5	0.0	0.0	0.0	0.0	0.0	4,089,953	1,019.4	5,468.6	6,488.0	6,488.0	12	A		21,940,023	26,029,856	26,690,660	26,029,856		-4,789			-4,789	26,025,067	28,765,422	30.00%	8,629,627	8,466,980	8,466,980
232	31.3	1,853.0	240.7	510.8	0.0	0.0	0.0	0.0	4,089,673	1,019.4	7,671.4	8,690.8	8,690.8	6	A		30,777,657	34,867,490	37,210,352	34,867,490					0	34,867,490	38,444,970	30.00%	11,533,491	11,845,619	11,533,491
233	250.2	3,901.0	506.7	1,690.6	0.0	533.4	0.9	1.0	20,781,433	5,179.8	32,168.3	36,814.7	37,348.1	13	A		129,059,220	149,840,577	159,567,362	149,840,577					0	149,840,577	170,119,813	31.00%	52,737,142	52,956,744	52,737,142
234	0.0	581.0	120.6	0.0	0.0	0.0	0.0	1.0	1,012,454	252.4	2,721.0	2,973.4	2,973.4	2	A		10,916,652	11,929,281	12,106,504	11,929,281					0	11,929,281	13,207,689	30.00%	3,962,307	2,500,000	2,500,000
235	0.0	349.0	81.3	0.0	0.0	0.0	0.0	0.0	316,922	79.0	829.9	908.9	908.9	12	A		3,329,559	3,646,507	3,775,110	3,646,507					0	3,646,507	4,050,616	28.06%	1,136,603	719,000	719,000
237	0.0	139.0	45.5	0.0	0.0	0.0	0.0	0.0	482,909	120.4	767.2	887.6	887.6	1	A		3,078,006	3,561,051	3,707,622	3,561,051					0	3,561,051	3,987,033	30.00%	1,196,110	1,181,082	1,181,082
238																															
239	24.6	191.0	54.0	0.0	0.0	0.0	0.0	0.0	560,195	139.6	1,019.3	1,158.9	1,158.9	9	A		4,089,432	4,649,507	4,958,681	4,649,507					0	4,649,507	5,132,999	30.00%	1,539,900	1,515,000	1,515,000
240	23.5	204.0	51.8	0.0	0.0	0.0	0.0	0.0	500,085	124.6	1,018.1	1,142.7	1,142.7	5	A		4,084,617	4,584,512	4,690,416	4,584,512					0	4,584,512	5,107,321	30.00%	1,532,196	1,492,832	1,492,832
241	0.0	63.0	25.2	0.0	0.0	0.0	0.0	0.0	133,336	33.2	405.0	438.2	438.2	3	A		1,624,860	1,758,058	1,788,010	1,758,058					0	1,758,058	1,952,139	30.00%	585,642	385,000	385,000
242	0.0	49.0	16.5	0.0	0.0	0.0	0.0	0.0	81,813	20.4	243.8	264.2	264.2	1	A		978,126	1,059,970	1,090,775	1,059,970					0	1,059,970	1,179,022	30.00%	353,707	347,456	347,456
243	0.0	155.0	40.9	0.0	0.0	0.0	0.0	0.0	467,189	116.4	884.8	1,001.2	1,001.2	11	A		3,549,818	4,016,814	4,196,910	4,016,814					0	4,016,814	4,363,144	30.00%	1,308,943	1,106,647	1,106,647
244	0.0	231.0	50.2	0.0	0.0	0.0	0.0	0.0	1,130,959	281.9	1,258.7	1,540.6	1,540.6	6	A		5,049,904	6,180,887	6,496,142	6,180,887					0	6,180,887	6,880,167	30.00%	2,064,050	2,071,631	2,064,050
245	0.0	103.5	28.7	0.0	0.0	0.0	0.0	0.0	286,281	71.4	482.4	553.8	553.8	11	A		1,935,389	2,221,846	2,337,194	2,221,846					0	2,221,846	2,439,030	30.00%	731,709	550,000	550,000
246	0.0	264.0	52.0	0.0	0.0	0.0	0.0	0.0	439,949	109.7	1,023.1	1,132.8	1,132.8	1	A		4,104,677	4,544,794	4,684,511	4,544,794		-823			-823	4,543,971	5,056,398	28.06%	1,418,825	1,340,000	1,340,000
247	0.0	322.0	75.9	0.0	0.0	0.0	0.0	0.0	565,452	140.9	1,198.0	1,338.9	1,338.9	1	A		4,806,376	5,371,667	5,624,703	5,371,667					0	5,371,667	5,967,374	30.00%	1,790,212	1,715,000	1,715,000
248	0.0	337.5	76.6	0.0	0.0	0.0	0.0	0.0	743,182	185.2	1,567.2	1,752.4	1,752.4	10	A		6,287,606	7,030,629	7,283,642	7,030,629		-927			-927	7,029,702	7,793,948	30.00%	2,338,184	1,995,000	1,995,000
249	0.0	79.5	14.5	0.0	0.0	0.0	0.0	0.0	601,729	150.0	1,267.7	1,417.7	1,417.7	1	A		5,086,012	5,687,812	5,764,741	5,687,812					0	5,687,812	6,262,844	30.00%	1,878,853	1,500,000	1,500,000
250	58.4	446.0	64.7	0.0	0.0	0.0	0.0	0.0	2,124,209	529.5	3,883.8	4,413.3	4,413.3	5	A		15,581,806	17,706,160	18,088,049	17,706,160					0	17,706,160	19,482,276	30.00%	5,844,683	5,250,000	5,250,000
251	0.0	306.0	78.8	0.0	0.0	0.0	0.0	0.0	421,891	105.2	902.2	1,007.4	1,007.4	1	A		3,619,626	4,041,689	4,140,811	4,041,689					0	4,041,689	4,441,539	29.24%	1,298,706	1,285,873	1,285,873
252	0.0	236.0	59.2	0.0	0.0	0.0	0.0	0.0	403,249	100.5	866.1	966.6	966.6	4	A		3,474,793	3,877,999	4,088,929	3,877,999					0	3,877,999	4,320,804	28.54%	1,233,157	1,240,000	1,233,157
253	15.6	1,561.0	221.2	0.0	0.0	0.0	89.1	0.0	2,755,356	686.8	6,645.1	7,331.9	7,331.9	12	A		26,660,141	29,415,583	30,740,784	29,415,583					0	29,415,583	32,565,520	28.06%	9,137,885	8,769,542	8,769,542
254	0.0	135.0	46.1	0.0	0.0	0.0	0.0	0.0	505,474	126.0	815.0	941.0	941.0	12	A		3,269,780	3,775,292	3,940,034	3,775,292		-1,339			-1,339	3,773,953	4,199,585	30.00%	1,259,876	1,263,599	1,259,876

Per Pupil = $4,012

FY 2010 Legal Max

USD			2a	2b		2c	2d	2e	2f	3a					3b	4			5	6	7	8	9	10				11
			6/21/2010																							2008-09		
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		Virtual	FTE Enroll	FTE Enroll	2009-10	Total Adj.	Low & High			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	FTE	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	Weighted	Low	High	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE
No.			9/20/2007	9/20/2008	9/20/2009	9/20/2009	Provision	2/20/2010	(incl 2/20)	(incl 9/20)	9/20/2009	9/20/2009	9/20/2009	(inc MILT)	inc 2/20	FTE	Enroll	Enroll	Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE	
			2/20/2008	2/20/2009						(incl 2/20)																		
				exc Virtual	incl Virtual	exc Virtual			exc Virtual			exc Virtual	incl Virtual	incl Virtual	exc Virtual													
255	Barber	South Barber Co.	217.5	219.5	226.0	226.0	226.0	0.0	226.0	1.5	0.0	227.5	227.5	227.5	227.5	153.9	153.9	0.0	80.8	6.7	0.0	0.0	84	38.3	0.0	26	1.2	0.0
256	Allen	Marmaton Valley	327.5	313.5	334.0	334.0	334.0	0.0	334.0	4.5	0.0	338.5	338.5	338.5	338.5	159.5	159.5	0.0	140.4	11.7	0.0	0.0	165	75.2	9.9	20	0.9	0.0
257	Allen	Iola	1,425.0	1,379.0	1,286.9	1,270.3	1,379.0	0.0	1,379.0	14.0	16.6	1,284.3	1,300.9	1,300.9	1,393.0	157.2	157.2	0.0	417.6	34.8	0.0	0.0	621	283.2	37.3	96	4.5	0.0
258	Allen	Humboldt	503.5	489.5	523.0	523.0	523.0	0.0	523.0	5.5	0.0	528.5	528.5	528.5	528.5	214.9	214.9	0.0	172.2	14.4	0.0	0.0	203	92.6	0.0	31	1.4	0.0
259	Sedgwick	Wichita	44,280.8	44,429.2	45,269.0	44,963.3	44,963.3	0.0	44,963.3	956.0	305.7	45,919.3	46,225.0	46,225.0	45,919.3	1,609.0	0.0	1,609.0	9,113.6	759.5	26,399.2	1,737.9	30,416	13,869.7	3,041.6	3918	182.2	705.5
260	Sedgwick	Derby	6,184.5	6,240.3	6,185.1	6,173.4	6,240.3	46.8	6,287.1	23.0	11.7	6,196.4	6,208.1	6,254.9	6,310.1	221.1	0.0	221.1	1,113.3	92.8	1,053.6	69.4	2,051	935.3	0.0	569	26.5	0.0
261	Sedgwick	Haysville	4,495.6	4,536.8	4,709.4	4,668.5	4,668.5	0.0	4,668.5	73.0	40.9	4,741.5	4,782.4	4,782.4	4,741.5	166.1	0.0	166.1	724.0	60.3	342.5	22.5	1,908	870.0	114.5	501	23.3	802.6
262	Sedgwick	Valley Center	2,513.5	2,466.0	2,536.7	2,476.1	2,485.2	0.0	2,485.2	17.0	60.6	2,493.1	2,553.7	2,553.7	2,502.2	87.7	0.0	87.7	449.9	37.5	108.0	7.1	581	264.9	0.0	175	8.1	30.1
263	Sedgwick	Mulvane	1,813.0	1,804.5	1,835.0	1,835.0	1,835.0	0.0	1,835.0	15.0	0.0	1,850.0	1,850.0	1,850.0	1,850.0	64.8	0.0	64.8	425.9	35.5	6.6	0.4	400	182.4	0.0	221	10.3	0.0
264	Sedgwick	Clearwater	1,270.0	1,277.2	1,269.9	1,269.9	1,277.2	0.0	1,277.2	3.5	0.0	1,273.4	1,273.4	1,273.4	1,280.7	193.4	193.4	0.0	219.8	18.3	0.0	0.0	232	105.8	0.0	85	4.0	0.0
265	Sedgwick	Goddard	4,683.5	4,780.8	4,858.0	4,858.0	4,858.0	0.0	4,858.0	29.0	0.0	4,887.0	4,887.0	4,887.0	4,887.0	171.2	0.0	171.2	185.1	15.4	264.9	17.4	764	348.4	0.0	286	13.3	67.0
266	Sedgwick	Maize	6,189.2	6,318.9	6,361.4	6,360.1	6,360.1	0.0	6,360.1	17.5	1.3	6,377.6	6,378.9	6,378.9	6,377.6	223.5	0.0	223.5	987.0	82.3	53.0	3.5	686	312.8	0.0	492	22.9	1,746.9
267	Sedgwick	Renwick	1,960.8	1,927.8	1,945.7	1,945.7	1,945.7	0.0	1,945.7	0.0	0.0	1,945.7	1,945.7	1,945.7	1,945.7	68.2	0.0	68.2	541.7	45.1	0.0	0.0	173	78.9	0.0	104	4.8	0.0
268	Sedgwick	Cheney	770.9	770.8	773.8	773.8	773.8	0.0	773.8	9.0	0.0	782.8	782.8	782.8	782.8	250.6	250.6	0.0	192.2	16.0	0.0	0.0	140	63.8	0.0	41	1.9	0.0
269	Rooks	Palco	156.0	161.5	145.5	145.5	161.5	0.0	161.5	2.0	0.0	147.5	147.5	147.5	163.5	138.3	138.3	0.0	44.4	3.7	0.0	0.0	57	26.0	0.0	20	0.9	0.0
270	Rooks	Plainville	364.0	381.9	356.6	356.6	381.9	0.0	381.9	0.0	0.0	356.6	356.6	356.6	381.9	174.3	174.3	0.0	85.9	7.2	0.0	0.0	106	48.3	0.0	28	1.3	0.0
271	Rooks	Stockton	306.0	294.1	285.3	285.3	295.1	0.0	295.1	3.0	0.0	288.3	288.3	288.3	298.1	145.8	145.8	0.0	67.2	5.6	0.0	0.0	87	39.7	0.0	13	0.6	0.0
272	Mitchell	Waconda	371.9	349.9	349.8	349.8	357.2	0.0	357.2	7.5	0.0	357.3	357.3	357.3	364.7	168.6	168.6	0.0	125.6	10.5	0.0	0.0	139	63.4	0.0	2	0.1	0.0
273	Mitchell	Beloit	762.8	751.7	737.4	737.4	751.7	0.0	751.7	9.5	0.0	746.9	746.9	746.9	761.2	249.3	249.3	0.0	123.1	10.3	0.0	0.0	178	81.2	0.0	68	3.2	0.0
274	Logan	Oakley	409.5	411.7	413.4	413.4	413.4	0.0	413.4	0.0	0.0	413.4	413.4	413.4	413.4	184.2	184.2	0.0	134.4	11.2	0.0	0.0	148	67.5	0.0	16	0.7	0.0
275	Logan	Triplains	87.9	86.5	82.5	82.5	86.5	0.0	86.5	0.0	0.0	82.5	82.5	82.5	86.5	87.7	87.7	0.0	0.0	0.0	0.0	0.0	30	13.7	1.8	3	0.1	0.0
279	Jewell	Jewell	116.0	90.5																								
281	Graham	Graham County	381.7	365.6	363.1	363.1	370.1	0.0	370.1	0.0	0.0	363.1	363.1	363.1	370.1	170.4	170.4	0.0	107.8	9.0	0.0	0.0	91	41.5	0.0	20	0.9	0.0
282	Elk	West Elk	352.3	351.7	332.0	332.0	351.7	0.0	351.7	4.0	0.0	336.0	336.0	336.0	355.7	165.5	165.5	0.0	143.4	12.0	0.0	0.0	153	69.8	9.2	14	0.7	0.0
283	Elk	Elk Valley	175.5	180.5	186.6	186.6	186.6	0.0	186.6	4.0	0.0	190.6	190.6	190.6	190.6	147.6	147.6	0.0	70.4	5.9	0.0	0.0	127	57.9	12.7	29	1.3	0.0
284	Chase	Chase County	438.0	417.5	405.1	405.1	420.2	0.0	420.2	0.0	0.0	405.1	405.1	405.1	420.2	186.3	186.3	0.0	106.3	8.9	0.0	0.0	100	45.6	0.0	32	1.5	0.0
285	Chautauqua	Cedar Vale	138.0	139.5	144.0	144.0	144.0	0.0	144.0	0.0	0.0	144.0	144.0	144.0	144.0	129.3	129.3	0.0	13.5	1.1	0.0	0.0	61	27.8	3.7	8	0.4	0.0
286	Chautauqua	Chautauqua	376.5	358.5	361.5	361.5	365.5	0.0	365.5	6.0	0.0	367.5	367.5	367.5	371.5	170.9	170.9	0.0	78.9	6.6	0.0	0.0	162	73.9	9.7	36	1.7	0.0
287	Franklin	West Franklin	730.1	699.0	700.5	700.5	709.9	0.0	709.9	0.0	0.0	700.5	700.5	700.5	709.9	244.9	244.9	0.0	250.0	20.8	0.0	0.0	295	134.5	17.7	72	3.3	0.0
288	Franklin	Central Heights	577.5	538.0	527.0	527.0	547.5	0.0	547.5	4.5	0.0	531.5	531.5	531.5	552.0	220.0	220.0	0.0	197.0	16.4	0.8	0.1	214	97.6	0.0	31	1.4	0.0
289	Franklin	Wellsville	828.0	836.0	842.7	842.7	842.7	0.0	842.7	0.0	0.0	842.7	842.7	842.7	842.7	252.6	252.6	0.0	123.6	10.3	12.0	0.8	174	79.3	0.0	50	2.3	0.0
290	Franklin	Ottawa	2,390.7	2,393.9	2,421.8	2,421.8	2,421.8	0.0	2,421.8	18.0	0.0	2,439.8	2,439.8	2,439.8	2,439.8	85.5	0.0	85.5	431.8	36.0	8.6	0.6	1,081	492.9	64.9	169	7.9	0.0
291	Gove	Grinnell	89.5	80.5	72.8	72.8	80.9	0.0	80.9	1.0	0.0	73.8	73.8	73.8	81.9	83.1	83.1	0.0	5.8	0.5	0.0	0.0	14	6.4	0.0	3	0.1	0.0
292	Gove	Wheatland	132.5	111.5	102.0	102.0	115.3	0.0	115.3	0.0	0.0	102.0	102.0	102.0	115.3	112.3	112.3	0.0	20.5	1.7	0.0	0.0	26	11.9	0.0	12	0.6	0.0
293	Gove	Quinter	290.5	258.0	263.5	263.5	270.7	0.0	270.7	3.0	0.0	266.5	266.5	266.5	273.7	151.6	151.6	0.0	86.7	7.2	4.1	0.3	63	28.7	0.0	34	1.6	0.0
294	Decatur	Oberlin	393.3	366.2	358.0	358.0	372.5	0.0	372.5	0.0	0.0	358.0	358.0	358.0	372.5	171.2	171.2	0.0	77.3	6.4	0.0	0.0	104	47.4	0.0	34	1.6	0.0
297	Cheyenne	St. Francis	307.5	297.5	286.3	286.3	297.5	0.0	297.5	0.0	0.0	286.3	286.3	286.3	297.5	146.0	146.0	0.0	22.4	1.9	0.0	0.0	82	37.4	0.0	8	0.4	0.0
298	Lincoln	Lincoln	332.5	330.5	334.5	334.5	334.5	0.0	334.5	5.5	0.0	340.0	340.0	340.0	340.0	160.0	160.0	0.0	49.2	4.1	1.7	0.1	144	65.7	8.6	21	1.0	0.0
299	Lincoln	Sylvan Grove	145.0	122.5	137.4	123.5	130.3	0.0	130.3	1.0	13.9	124.5	138.4	138.4	131.3	122.3	122.3	0.0	20.3	1.7	0.0	0.0	44	20.1	0.0	10	0.5	0.0
300	Comanche	Commanche County	319.7	307.0	317.1	317.1	317.1	0.0	317.1	0.0	0.0	317.1	317.1	317.1	317.1	151.7	151.7	0.0	29.9	2.5	0.0	0.0	79	36.0	0.0	23	1.1	0.0
303	Ness	Ness City	268.6	274.5	291.0	291.0	291.0	0.0	291.0	0.0	0.0	291.0	291.0	291.0	291.0	147.8	147.8	0.0	102.7	8.6	0.0	0.0	66	30.1	0.0	30	1.4	0.0
305	Saline	Salina	7,007.5	6,929.3	7,006.0	7,006.0	7,006.0	0.0	7,006.0	30.0	0.0	7,036.0	7,036.0	7,036.0	7,036.0	246.5	0.0	246.5	1,356.0	113.0	934.2	61.5	3,192	1,455.6	191.5	475	22.1	31.1
306	Saline	Southeast of Saline	689.2	679.6	690.8	690.8	690.8	0.0	690.8	0.0	0.0	690.8	690.8	690.8	690.8	242.8	242.8	0.0	157.3	13.1	0.0	0.0	87	39.7	0.0	64	3.0	0.0
307	Saline	Ell-Saline	457.0	451.0	466.0	466.0	466.0	0.0	466.0	0.0	0.0	466.0	466.0	466.0	466.0	199.3	199.3	0.0	176.1	14.7	11.6	0.8	85	38.8	0.0	67	3.1	0.0
308	Reno	Hutchinson	4,482.5	4,514.4	4,626.5	4,626.5	4,626.5	0.0	4,626.5	27.0	0.0	4,653.5	4,653.5	4,653.5	4,653.5	163.1	0.0	163.1	1,305.6	108.8	531.3	35.0	2,435	1,110.4	243.5	273	12.7	388.3
309	Reno	Nickerson	1,158.7	1,132.4	1,132.7	1,132.7	1,141.3	0.0	1,141.3	8.0	0.0	1,140.7	1,140.7	1,140.7	1,149.3	224.8	224.8	0.0	242.7	20.2	153.4	10.1	533	243.0	32.0	43	2.0	0.0
310	Reno	Fairfield	323.5	303.7	304.6	304.6	310.6	0.0	310.6	0.0	0.0	304.6	304.6	304.6	310.6	149.3	149.3	0.0	68.6	5.7	14.8	1.0	143	65.2	8.6	14	0.7	0.0
311	Reno	Pretty Prairie	285.3	269.4	258.4	258.4	271.0	0.0	271.0	0.0	0.0	258.4	258.4	258.4	271.0	152.0	152.0	0.0	106.4	8.9	0.0	0.0	62	28.3	0.0	16	0.7	0.0
312	Reno	Haven	998.6	988.0	990.9	971.0	988.0	0.0	988.0	7.0	19.9	978.0	997.9	997.9	995.0	246.8	246.8	0.0	219.6	18.3	0.0	0.0	285	130.0	0.0	50	2.3	0.0
313	Reno	Buhler	2,180.0	2,115.5	2,111.3	2,111.3	2,135.6	0.0	2,135.6	29.0	0.0	2,140.3	2,140.3	2,140.3	2,164.6	75.8	0.0	75.8	440.0	36.7	75.4	5.0	561	255.8	0.0	144	6.7	58.8
314	Thomas	Brewster	97.5	91.5	98.0	98.0	98.0	0.0	98.0	0.0	0.0	98.0	98.0	98.0	98.0	99.4	99.4	0.0	0.0	0.0	0.0	0.0	27	12.3	0.0	10	0.5	0.0
315	Thomas	Colby	950.7	923.4	916.5	915.5	929.9	0.0	929.9	0.0	1.0	915.5	916.5	916.5	929.9	251.2	251.2	0.0	417.9	34.8	0.0	0.0	276	125.9	0.0	64	3.0	0.0
316	Thomas	Golden Plains	178.0	185.9	202.0	202.0	202.0	0.0	202.0	2.5	0.0	204.5	204.5	204.5	204.5	150.8	150.8	0.0	22.1	1.8	86.3	5.7	93	42.4	5.6	11	0.5	0.0
320	Pottawatomie	Wamego	1,305.4	1,292.0	1,305.5	1,305.5	1,305.5	0.0	1,305.5	0.0	0.0	1,305.5	1,305.5	1,305.5	1,305.5	186.1	186.1	0.0	403.9	33.7	0.0	0.0	245	111.7	0.0	74	3.4	0.0
321	Pottawatomie	Kaw Valley	1,092.0	1,112.0	1,110.1	1,110.1	1,112.0	0.0	1,112.0	11.5	0.0	1,121.6	1,121.6	1,121.6	1,123.5	229.6	229.6	0.0	267.4	22.3	0.0	0.0	377	171.9	0.0	95	4.4	0.0
322	Pottawatomie	Onaga	348.0	317.5	320.5	320.5	328.7	0.0	328.7	0.0	0.0	320.5	320.5	320.5	328.7	155.9	155.9	0.0	101.2	8.4	0.0	0.0	90	41.0	0.0	30	1.4	0.0
323	Pottawatomie	Westmoreland	818.8	813.7	845.1	845.1	845.1	0.0	845.1	0.0	0.0	845.1	845.1	845.1	845.1	252.7	252.7	0.0	157.8	13.2	0.6	0.0	159	72.5	0.0	25	1.2	0.0
324	Phillips	Eastern Heights	115.5																									
325	Phillips	Phillipsburg	628.0	655.0	628.1	628.1	655.0	0.0	655.0	0.0	0.0	628.1	628.1	628.1	655.0	238.1	238.1	0.0	175.0	14.6	0.0	0.0	187	85.3	0.0	35	1.6	0.0
326	Phillips	Logan	175.5	166.0	181.5	181.5	181.5	0.0	181.5	2.0	0.0	183.5	183.5	183.5	183.5	145.5	145.5	0.0	33.3	2.8	0.0	0.0	79	36.0	4.7	15	0.7	0.0
327	Ellsworth	Ellsworth	590.4	639.6	622.0	622.0	639.6	0.0	639.6	0.0	0.0	622.0	622.0	622.0	639.6	235.9	235.9	0.0	140.2	11.7	0.0	0.0	206	93.9	0.0	42	2.0	0.0
328	Ellsworth	Lorraine	447.0	438.0	404.8	362.6	438.0	0.0	438.0	5.5	42.2	368.1	410.3	410.3	443.5	193.1	193.1	0.0	147.5	12.3	0.0	0.0	171	78.0	0.0	17	0.8	0.0

USD	12	13	13a	14					14a	14b		15a	15b				16	17	18	18a					18b		19	20	21	22
											2009-10	2009-10	2009-10	AH=Aud Hrs												2009 SB84				
	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2009-10	Budget	2008-09	2008-09	2008-09	2008-09	2009-10 Adjusted	LOB	2009-10 LOB	Max Computed	Adopted	Legal
USD	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	L O B	L O B	L O B
No.	FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY10	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized		
														#	A	R							Audit Adj							
255	0.0	66.0	23.4	0.0	0.0	0.0	0.0	0.0	218,247	54.4	451.0	505.4	505.4	12	A		1,809,412	2,027,665	2,089,597	2,027,665					0	2,027,665	2,253,605	30.00%	676,082	664,910	664,910
256	0.0	151.0	39.4	0.0	0.0	0.0	0.0	0.0	391,842	97.7	635.1	732.8	732.8	1	A		2,548,021	2,939,994	3,207,004	2,939,994					0	2,939,994	3,258,086	28.06%	914,219	373,000	373,000
257	0.0	364.0	71.1	0.0	0.0	0.0	17.4	0.0	1,560,106	388.9	1,998.5	2,387.4	2,387.4	8	A		8,017,982	8,578,249	10,079,755	9,578,249					0	9,578,249	10,607,688	30.00%	3,182,306	3,202,388	3,182,306
258	0.0	94.0	23.9	0.0	0.0	0.0	0.0	0.0	515,183	128.4	875.7	1,004.1	1,004.1	12	A	RP	3,513,308	4,028,449	4,028,449	4,028,449					0	4,028,449	4,492,702	30.00%	1,347,811	937,000	937,000
259	176.4	15,637.0	2,031.2	0.0	0.0	0.0	321.0	2.0	36,851,612	9,185.3	69,649.8	78,835.1	78,835.1	12	A	RP	279,434,998	316,286,421	316,286,421	316,286,421					0	316,286,421	347,890,738	30.00%	104,367,221	100,371,138	100,371,138
260	0.0	1,425.0	185.1	0.0	0.0	0.0	12.3	1.0	4,470,196	1,114.2	7,853.6	8,967.8	8,967.8	4	A		31,508,643	35,978,814	37,018,433	35,978,814					0	35,978,814	39,902,845	30.00%	11,970,854	11,862,600	11,862,600
261	200.7	2,173.0	282.3	0.0	0.0	0.0	42.9	0.0	3,734,592	930.9	6,524.1	7,455.0	7,455.0	12	A	RP	26,174,689	29,909,460	30,499,625	29,909,460					0	29,909,460	33,363,062	30.00%	10,008,919	9,298,220	9,298,220
262	7.5	1,236.0	165.9	0.0	0.0	0.0	63.6	0.0	2,025,314	504.8	3,144.5	3,649.3	3,649.3	8	A		12,615,734	14,640,992	14,897,554	14,640,992		-571			-571	14,640,421	16,277,372	30.00%	4,883,212	4,290,496	4,290,496
263	0.0	484.0	79.3	0.0	0.0	0.0	0.0	0.0	1,133,846	282.6	2,222.7	2,505.3	2,505.3	6	A		8,917,472	10,051,264	10,346,332	10,051,264					0	10,051,264	11,091,450	30.00%	3,327,435	3,270,515	3,270,515
264	0.0	586.0	102.6	0.0	0.0	0.0	0.0	0.0	962,611	239.9	1,704.8	1,944.7	1,944.7	3	A		6,839,658	7,802,136	8,181,233	7,802,136					0	7,802,136	8,657,596	30.00%	2,597,279	2,490,750	2,490,750
265	16.8	3,807.0	494.5	0.0	0.0	0.0	0.0	0.0	3,452,611	860.6	5,964.0	6,824.6	6,824.6	11	A		23,927,568	27,380,295	28,874,319	27,380,295					0	27,380,295	30,352,570	30.00%	9,105,771	9,017,732	9,017,732
266	436.7	4,754.5	617.6	0.0	0.0	0.0	1.4	0.0	4,639,002	1,156.3	8,078.3	9,234.6	9,234.6	11	A		32,410,140	37,049,215	38,882,368	37,049,215					0	37,049,215	41,080,749	30.00%	12,324,225	12,200,000	12,200,000
267	0.0	820.0	146.6	0.0	0.0	0.0	0.0	0.0	1,424,181	355.0	2,289.3	2,644.3	2,644.3	12	A		9,184,672	10,608,932	11,083,217	10,608,932					0	10,608,932	11,817,442	30.00%	3,545,233	3,526,880	3,526,880
268	0.0	230.0	48.3	0.0	0.0	0.0	0.0	0.0	565,848	141.0	1,163.4	1,304.4	1,304.4	11	A		4,667,561	5,233,253	5,395,244	5,233,253					0	5,233,253	5,797,768	30.00%	1,739,330	1,721,776	1,721,776
269	0.0	84.0	25.3	0.0	0.0	0.0	0.0	0.0	204,513	51.0	357.7	408.7	408.7	11	A		1,435,092	1,639,704	1,696,480	1,639,704					0	1,639,704	1,804,294	30.00%	541,288	533,575	533,575
270	0.0	58.1	19.4	0.0	0.0	0.0	0.0	0.0	405,213	101.0	632.4	733.4	733.4	9	A		2,537,189	2,942,401	3,064,377	2,942,401					0	2,942,401	3,247,929	30.00%	974,379	900,000	900,000
271	0.0	71.0	25.1	0.0	0.0	0.0	0.0	0.0	309,402	77.1	514.9	592.0	592.0	6	A		2,065,779	2,375,104	2,535,900	2,375,104					0	2,375,104	2,654,977	30.00%	796,493	801,813	796,493
272	0.0	183.0	52.2	0.0	0.0	0.0	0.0	0.0	318,007	79.3	659.5	738.8	738.8	3	A		2,645,914	2,964,066	3,303,538	2,964,066					0	2,964,066	3,297,044	29.21%	963,067	740,000	740,000
273	0.0	126.0	41.7	0.0	0.0	0.0	0.0	0.0	765,596	190.8	1,146.9	1,337.7	1,337.7	12	A	RP	5,287,239	6,052,729	6,052,729	6,052,729					0	6,052,729	5,909,027	30.00%	1,772,708	1,731,481	1,731,481
274	0.0	87.9	32.0	0.0	0.0	0.0	0.0	0.0	384,927	95.9	709.0	804.9	804.9	4	A	R	2,844,508	3,229,259	3,437,670	3,229,259					0	3,229,259	3,651,171	30.00%	1,095,351	640,000	640,000
275	0.0	32.0	14.5	0.0	0.0	0.0	0.0	0.0	82,957	20.7	204.3	225.0	225.0	1	A		819,652	902,700	981,529	902,700					0	902,700	1,027,588	30.00%	308,276	320,512	308,276
279																														
281	0.0	100.0	36.4	0.0	0.0	0.0	0.0	0.0	385,836	96.2	628.3	724.5	724.5	7	A		2,520,740	2,906,694	3,039,913	2,906,694					0	2,906,694	3,238,033	30.00%	971,410	970,479	970,479
282	0.0	228.5	65.8	0.0	0.0	0.0	0.0	0.0	534,556	133.2	678.7	811.9	811.9	11	A		2,722,944	3,257,343	3,373,135	3,257,343					0	3,257,343	3,553,011	30.00%	1,065,903	1,067,233	1,065,903
283	0.0	67.0	19.3	0.0	0.0	0.0	0.0	0.0	273,306	68.1	435.3	503.4	503.4	12	A		1,746,424	2,019,641	2,110,687	2,019,641					0	2,019,641	2,229,597	28.06%	625,625	110,000	110,000
284	0.0	220.0	69.1	0.0	0.0	0.0	0.0	0.0	450,716	112.3	731.6	843.9	843.9	8	A		2,935,179	3,385,727	3,505,158	3,385,727					0	3,385,727	3,686,240	28.25%	1,041,363	1,055,764	1,041,363
285	0.0	29.5	11.3	0.0	0.0	0.0	0.0	0.0	101,403	25.3	317.6	342.9	342.9	12	A	R	1,274,211	1,375,715	1,492,374	1,375,715					0	1,375,715	1,530,107	30.00%	459,032	281,000	281,000
286	0.0	149.0	43.6	0.0	0.0	0.0	0.0	0.0	376,597	93.9	677.9	771.8	771.8	1	A		2,719,735	3,096,462	3,193,448	3,096,462					0	3,096,462	3,508,371	28.06%	984,449	623,500	623,500
287	0.0	500.0	101.1	0.0	0.0	0.0	0.0	0.0	803,870	200.4	1,232.2	1,432.6	1,432.6	1	A		4,943,586	5,747,591	5,995,465	5,747,591					0	5,747,591	6,390,467	28.06%	1,793,165	1,783,711	1,783,711
288	0.0	425.0	80.4	0.0	0.0	0.0	0.0	0.0	501,557	125.0	967.9	1,092.9	1,092.9	6	A		3,883,215	4,384,715	4,566,829	4,384,715					0	4,384,715	4,770,347	28.94%	1,380,538	1,176,050	1,176,050
289	0.0	313.0	62.0	0.0	0.0	0.0	0.0	0.0	584,445	145.7	1,250.0	1,395.7	1,395.7	11	A		5,015,000	5,599,548	6,012,337	5,599,548					0	5,599,548	6,328,872	30.00%	1,898,662	1,891,480	1,891,480
290	0.0	547.0	93.9	0.0	0.0	0.0	0.0	0.0	1,471,856	366.9	3,221.5	3,588.4	3,588.4	10	A		12,924,658	14,396,661	14,901,772	14,396,661		-1,441			-1,441	14,395,220	16,101,725	30.00%	4,830,518	4,596,480	4,596,480
291	0.0	41.0	14.7	0.0	0.0	0.0	0.0	0.0	80,967	20.2	186.7	206.9	206.9	1	A		749,040	830,083	914,884	830,083					0	830,083	912,904	29.12%	265,838	121,000	121,000
292	0.0	66.0	23.7	0.0	0.0	0.0	0.0	0.0	153,531	38.3	265.5	303.8	303.8	1	A		1,065,186	1,218,846	1,276,789	1,218,846					0	1,218,846	1,374,427	28.06%	385,664	295,000	295,000
293	0.0	71.0	24.5	0.0	0.0	0.0	0.0	0.0	305,875	76.2	487.6	563.8	563.8	4	A		1,956,251	2,261,966	2,354,000	2,261,966					0	2,261,966	2,530,176	30.00%	759,053	753,866	753,866
294	0.0	98.0	36.9	0.0	0.0	0.0	0.0	0.0	279,925	69.8	636.0	705.8	705.8	5	A		2,551,632	2,831,670	3,119,633	2,831,670					0	2,831,670	3,155,412	30.00%	946,624	957,130	946,624
297	0.0	86.0	31.8	0.0	0.0	0.0	0.0	0.0	186,585	46.5	515.0	561.5	561.5	2	A		2,066,180	2,252,738	2,514,772	2,252,738					0	2,252,738	2,494,017	30.00%	748,205	775,000	748,205
298	0.0	113.0	36.4	0.0	0.0	0.0	0.0	0.0	317,229	79.1	615.9	695.0	695.0	5	A		2,470,991	2,788,340	2,818,468	2,788,340					0	2,788,340	3,105,762	30.00%	931,729	896,885	896,885
299	0.0	60.0	20.5	0.0	0.0	0.0	14.6	0.0	129,388	32.3	311.0	343.3	343.3	7	A		1,247,732	1,377,320	1,504,139	1,377,320					0	1,377,320	1,531,276	30.00%	459,383	375,000	375,000
300	0.0	192.5	63.7	0.0	0.0	0.0	0.0	0.0	310,632	77.4	572.1	649.5	649.5	12	A		2,295,265	2,605,794	2,719,766	2,605,794					0	2,605,794	2,892,148	30.00%	867,644	847,031	847,031
303	0.0	50.0	19.6	0.0	0.0	0.0	0.0	0.0	192,413	48.0	498.5	546.5	546.5	1	A		1,999,982	2,192,558	2,274,346	2,192,558					0	2,192,558	2,439,592	30.00%	731,878	575,000	575,000
305	7.8	844.0	125.9	0.0	0.0	0.0	0.0	0.0	6,157,577	1,534.8	9,259.9	10,794.7	10,794.7	12	A		37,150,719	43,308,336	45,233,410	43,308,336					0	43,308,336	48,018,092	30.00%	14,405,428	14,277,757	14,277,757
306	0.0	520.0	103.2	0.0	0.0	0.0	0.0	0.0	511,570	127.5	1,092.6	1,220.1	1,220.1	11	A		4,383,511	4,895,041	5,105,467	4,895,041					0	4,895,041	5,447,279	30.00%	1,634,184	1,251,500	1,251,500
307	0.0	238.0	56.2	0.0	0.0	0.0	0.0	1.0	343,107	85.5	779.9	865.4	865.4	11	A		3,128,959	3,471,985	3,665,864	3,471,985		-974			-974	3,471,011	3,863,020	30.00%	1,158,906	1,036,000	1,036,000
308	97.1	76.0	12.7	0.0	0.0	0.0	0.0	0.0	3,414,296	851.0	6,436.8	7,287.8	7,287.8	12	A		25,824,442	29,238,654	29,731,417	29,238,654					0	29,238,654	32,312,738	30.00%	9,693,821	7,896,432	7,896,432
309	0.0	497.0	96.5	0.0	0.0	0.0	0.0	0.0	1,049,474	261.6	1,777.9	2,039.5	2,039.5	10	A		7,132,935	8,182,474	8,506,862	8,182,474					0	8,182,474	9,066,588	28.06%	2,544,085	2,543,587	2,543,587
310	0.0	248.6	67.1	0.0	0.0	0.0	0.0	0.0	301,876	75.2	608.2	683.4	683.4	9	A		2,440,098	2,741,801	3,117,524	2,741,801					0	2,741,801	3,081,163	28.06%	864,574	881,616	864,574
311	0.0	96.0	27.1	0.0	0.0	0.0	0.0	0.0	222,800	55.5	488.0	543.5	543.5	8	A		1,957,856	2,180,522	2,370,516	2,180,522					0	2,180,522	2,418,662	30.00%	725,599	700,000	700,000
312	0.0	442.5	96.1	0.0	0.0	0.0	20.9	1.0	852,660	212.5	1,510.4	1,722.9	1,722.9	12	A		6,059,725	6,912,275	7,109,861	6,912,275		-2,690			-2,690	6,909,585	7,675,461	30.00%	2,302,638	2,275,641	2,275,641
313	14.7	1,147.0	174.3	0.0	0.0	0.0	0.0	0.0	2,106,270	525.5	2,733.6	3,259.1	3,259.1	12	A		10,967,203	13,075,509	14,000,386	13,075,509					0	13,075,509	14,545,493	30.00%	4,363,648	4,507,676	4,363,648
314	0.0	26.0	11.0	0.0	0.0	0.0	0.0	0.0	106,072	26.4	221.2	247.6	247.6	1	A		887,454	993,371	1,003,040	993,371					0	993,371	1,097,709	30.00%	329,313	319,073	319,073
315	0.0	201.5	57.5	0.0	0.0	0.0	1.1	0.0	855,756	213.3	1,403.4	1,616.7	1,616.7	8	A		5,630,441	6,486,200	6,632,805	6,486,200					0	6,486,200	7,267,534	30.00%	2,180,260	2,129,990	2,129,990
316	0.0	93.5	27.4	0.0	0.0	0.0	0.0	0.0	211,676	52.8	438.7	491.5	491.5	10	A	R	1,760,064	1,971,898	2,016,832	1,971,898					0	1,971,898	2,286,618	28.06%	641,625	300,000	300,000
320	0.0	364.0	76.0	0.0	0.0	0.0	0.0	0.0	1,252,471	312.2	1,716.4	2,028.6	2,028.6	7	A		6,886,197	8,138,743	8,437,265	8,138,743					0	8,138,743	8,973,693	30.00%	2,692,108	2,676,016	2,676,016
321	0.0	407.5	92.0	0.0	0.0	0.0	0.0	0.0	1,106,052	275.7	1,643.7	1,919.4	1,919.4	12	A		6,594,524	7,700,633	7,792,755	7,700,633		-946			-946	7,699,687	8,676,416	30.00%	2,602,925	2,546,271	2,546,271
322	0.0	186.0	47.6	0.0	0.0	0.0	0.0	0.0	239,988	59.8	583.0	642.8	642.8	9	A		2,338,996	2,578,914	2,737,482	2,578,914					0	2,578,914	2,862,983	29.05%	831,697	730,000	730,000
323	0.0	506.0	102.6	0.0	0.0	0.0	0.0	0.0	816,406	203.5	1,287.3	1,490.8	1,490.8	10	A		5,164,648	5,981,090	6,170,090	5,981,090					0	5,981,090	6,596,597	30.00%	1,978,979	1,205,000	1,205,000
324																														
325	0.0	124.0	37.1	0.0	0.0	0.0	0.0	0.0	670,097	167.0	1,031.7	1,198.7	1,198.7	2	A		4,139,180	4,809,184	4,999,174	4,809,184					0	4,809,184	5,330,565	30.00%	1,599,170	1,581,482	1,581,482
326	0.0	62.0	21.2	0.0	0.0	0.0	0.0	0.0	173,222	43.2	394.4	437.6	437.6	2	A		1,582,333	1,755,651	1,782,105	1,755,651					0	1,755,651	1,964,900	30.00%	589,470	470,000	470,000
327	0.0	271.0	71.3	0.0	0.0	0.0	0.0	0.0	475,392	118.5	1,054.4	1,172.9	1,172.9	7	A		4,230,253	4,705,675	4,968,382	4,705,675					0	4,705,675	5,193,678	30.00%	1,558,103	1,452,000	1,452,000
328	0.0	159.0	46.8	0.0	0.0	0.0	44.3	1.0	333,773	83.2	819.8	903.0	903.0	12	A	RP	3,289,038	3,622,836	3,622,435	3,622,435					0	3,622,435	4,011,568	30.00%	1,203,470	1,018,422	1,018,422

Per Pupil = $4,012

FY 2010 Legal Max

USD			2a	2b		2c	2d	2e	2f	3a						3b	4			5	6	7	8	9	10				11
			6/21/2010																								2008-09		
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		Virtual	FTE Enroll	FTE Enroll	2009-10	Total Adj.	Low & High			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	FTE	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	Weighted	Low	High	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE
No.			9/20/2007	9/20/2008	9/20/2009	9/20/2009	Provision	2/20/2010	(incl 2/20)	(incl 9/20)	9/20/2009	9/20/2009	9/20/2009	(inc MILT)	inc 2/20	FTE	Enroll	Enroll	Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE	
			2/20/2008	2/20/2009						(incl 2/20)																		
				exc Virtual	incl Virtual	exc Virtual			exc Virtual			exc Virtual	incl Virtual	incl Virtual	exc Virtual													
329	Wabaunsee	Alma	486.5	463.1	470.0	470.0	473.2	0.0	473.2	0.0	0.0	470.0	470.0	470.0	473.2	201.3	201.3	0.0	136.2	11.4	0.0	0.0	88	40.1	0.0	45	2.1	0.0
330	Wabaunsee	Wabaunsee East	491.0	475.0	500.5	500.5	500.5	0.0	500.5	0.0	0.0	500.5	500.5	500.5	500.5	208.2	208.2	0.0	200.0	16.7	1.0	0.1	144	65.7	0.0	59	2.7	0.0
331	Kingman	Kingman	1,048.2	1,033.3	988.7	988.7	1,033.3	0.0	1,033.3	0.0	0.0	988.7	988.7	988.7	1,033.3	242.9	242.9	0.0	226.1	18.8	0.0	0.0	329	150.0	0.0	94	4.4	0.0
332	Kingman	Cunningham	178.5	173.5	170.6	170.6	174.2	0.0	174.2	1.0	0.0	171.6	171.6	171.6	175.2	142.8	142.8	0.0	18.4	1.5	0.0	0.0	50	22.8	0.0	20	0.9	0.0
333	Cloud	Concordia	1,046.8	1,054.6	1,061.2	1,061.2	1,061.2	0.0	1,061.2	6.5	0.0	1,067.7	1,067.7	1,067.7	1,067.7	238.5	238.5	0.0	246.3	20.5	3.9	0.3	446	203.4	26.8	58	2.7	0.0
334	Cloud	Southern Cloud	242.4	231.5	255.6	255.6	255.6	0.0	255.6	0.0	0.0	255.6	255.6	255.6	255.6	153.8	153.8	0.0	73.3	6.1	0.0	0.0	124	56.5	7.4	16	0.7	0.0
335	Jackson	North Jackson	396.2	360.0	376.5	376.5	377.6	0.0	377.6	0.0	0.0	376.5	376.5	376.5	377.6	172.9	172.9	0.0	114.6	9.6	1.0	0.1	110	50.2	0.0	37	1.7	109.4
336	Jackson	Holton	1,085.0	1,052.3	1,058.0	1,058.0	1,065.1	0.0	1,065.1	0.0	0.0	1,058.0	1,058.0	1,058.0	1,065.1	238.8	238.8	0.0	335.0	27.9	0.0	0.0	272	124.0	0.0	52	2.4	0.0
337	Jackson	Mayetta	953.5	912.8	908.2	908.2	924.8	0.0	924.8	0.0	0.0	908.2	908.2	908.2	924.8	251.5	251.5	0.0	227.8	19.0	0.0	0.0	300	136.8	0.0	61	2.8	109.4
338	Jefferson	Valley Falls	413.0	404.3	408.3	408.3	408.5	0.0	408.5	6.0	0.0	414.3	414.3	414.3	414.5	184.6	184.6	0.0	140.9	11.7	0.0	0.0	116	52.9	0.0	38	1.8	0.0
339	Jefferson	Jefferson County	486.5	482.0	479.0	479.0	482.5	0.0	482.5	3.5	0.0	482.5	482.5	482.5	486.0	204.6	204.6	0.0	145.3	12.1	0.0	0.0	118	53.8	0.0	44	2.0	0.0
340	Jefferson	Jefferson West	925.1	916.0	893.8	893.8	916.0	0.0	916.0	0.0	0.0	893.8	893.8	893.8	916.0	251.8	251.8	0.0	249.7	20.8	0.0	0.0	150	68.4	0.0	81	3.8	0.0
341	Jefferson	Oskaloosa	534.5	511.6	529.1	529.1	529.1	0.0	529.1	10.0	0.0	539.1	539.1	539.1	539.1	217.2	217.2	0.0	146.4	12.2	0.0	0.0	272	124.0	27.2	50	2.3	0.0
342	Jefferson	McLouth	524.6	504.7	480.0	480.0	504.7	0.0	504.7	11.5	0.0	491.5	491.5	491.5	516.2	212.0	212.0	0.0	120.4	10.0	0.0	0.0	132	60.2	0.0	60	2.8	0.0
343	Jefferson	Perry	937.6	926.2	948.0	948.0	948.0	0.0	948.0	6.5	0.0	954.5	954.5	954.5	954.5	249.9	249.9	0.0	287.9	24.0	0.0	0.0	257	117.2	0.0	67	3.1	0.0
344	Linn	Pleasanton	366.0	353.0	315.5	315.5	353.0	0.0	353.0	7.5	0.0	323.0	323.0	323.0	360.5	167.1	167.1	0.0	88.6	7.4	0.0	0.0	168	76.6	10.1	29	1.3	0.0
345	Shawnee	Seaman	3,408.1	3,455.7	3,527.0	3,527.0	3,527.0	0.0	3,527.0	19.5	0.0	3,546.5	3,546.5	3,546.5	3,546.5	124.3	0.0	124.3	797.1	66.4	9.6	0.6	799	364.3	0.0	311	14.5	488.8
346	Linn	Jayhawk	521.7	517.9	514.6	514.6	518.1	0.0	518.1	4.5	0.0	519.1	519.1	519.1	522.6	213.5	213.5	0.0	194.6	16.2	1.4	0.1	223	101.7	13.4	41	1.9	0.0
347	Edwards	Kinsely-Offerle	325.4	296.1	353.0	353.0	353.0	0.0	353.0	4.5	0.0	357.5	357.5	357.5	357.5	166.1	166.1	0.0	76.6	6.4	231.6	15.2	160	73.0	9.6	18	0.8	0.0
348	Douglas	Baldwin City	1,315.7	1,333.4	1,314.4	1,314.4	1,333.4	0.0	1,333.4	22.0	0.0	1,336.4	1,336.4	1,336.4	1,355.4	170.3	170.3	0.0	186.9	15.6	1.7	0.1	242	110.4	0.0	94	4.4	0.0
349	Stafford	Stafford	272.6	264.7	268.8	268.8	268.8	0.0	268.8	0.0	0.0	268.8	268.8	268.8	268.8	152.4	152.4	0.0	42.1	3.5	7.5	0.5	94	42.9	5.6	9	0.4	0.0
350	Stafford	St. John-Hudson	375.8	362.7	327.5	327.5	362.7	0.0	362.7	0.0	0.0	327.5	327.5	327.5	362.7	167.9	167.9	0.0	80.4	6.7	0.0	0.0	123	56.1	0.0	23	1.1	0.0
351	Stafford	Macksville	302.1	298.4	258.1	258.1	298.4	0.0	298.4	6.0	0.0	264.1	264.1	264.1	304.4	146.9	146.9	0.0	32.8	2.7	109.4	7.2	108	49.2	0.0	26	1.2	0.0
352	Sherman	Goodland	939.7	906.4	899.5	899.5	915.2	0.0	915.2	0.0	0.0	899.5	899.5	899.5	915.2	251.8	251.8	0.0	213.8	17.8	249.7	16.4	354	161.4	0.0	59	2.7	0.0
353	Sumner	Wellington	1,628.6	1,635.9	1,641.3	1,641.3	1,641.3	0.0	1,641.3	7.0	0.0	1,648.3	1,648.3	1,648.3	1,648.3	57.8	0.0	57.8	375.6	31.3	6.2	0.4	724	330.1	43.4	205	9.5	0.0
354	Barton	Claflin	252.0	220.6	208.0	208.0	226.9	0.0	226.9	2.5	0.0	210.5	210.5	210.5	229.4	154.0	154.0	0.0	77.5	6.5	0.0	0.0	33	15.0	0.0	7	0.3	0.0
355	Barton	Ellinwood	425.0	425.7	406.7	406.7	425.7	0.0	425.7	0.0	0.0	406.7	406.7	406.7	425.7	187.9	187.9	0.0	159.8	13.3	0.0	0.0	124	56.5	0.0	30	1.4	0.0
356	Sumner	Conway Springs	556.9	528.4	518.8	518.8	534.7	0.0	534.7	0.0	0.0	518.8	518.8	518.8	534.7	216.3	216.3	0.0	158.8	13.2	0.0	0.0	141	64.3	0.0	43	2.0	0.0
357	Sumner	Belle Plaine	712.5	677.8	644.0	644.0	678.1	0.0	678.1	12.5	0.0	656.5	656.5	656.5	690.6	242.7	242.7	0.0	201.2	16.8	0.4	0.0	225	102.6	0.0	41	1.9	0.0
358	Sumner	Oxford	365.2	338.6	332.5	332.5	345.4	0.0	345.4	1.0	0.0	333.5	333.5	333.5	346.4	162.3	162.3	0.0	70.1	5.8	0.0	0.0	91	41.5	0.0	32	1.5	0.0
359	Sumner	Argonia	189.5	184.5	177.5	177.5	184.5	0.0	184.5	2.0	0.0	179.5	179.5	179.5	186.5	146.4	146.4	0.0	21.7	1.8	0.0	0.0	47	21.4	0.0	16	0.7	0.0
360	Sumner	Caldwell	229.9	219.5	230.5	230.5	230.5	0.0	230.5	3.5	0.0	234.0	234.0	234.0	234.0	154.2	154.2	0.0	79.2	6.6	0.0	0.0	112	51.1	6.7	14	0.7	0.0
361	Harper	Anthony-Harper	812.0	806.7	819.1	819.1	819.1	0.0	819.1	14.5	0.0	833.6	833.6	833.6	833.6	252.5	252.5	0.0	143.6	12.0	26.6	1.7	409	186.5	24.5	36	1.7	0.0
362	Linn	Prairie View	953.3	933.5	935.4	935.4	940.7	0.0	940.7	8.0	0.0	943.4	943.4	943.4	948.7	250.3	250.3	0.0	204.0	17.0	9.7	0.6	368	167.8	0.0	52	2.4	0.0
363	Finney	Holcomb	814.0	854.5	928.3	923.9	923.9	0.0	923.9	11.5	4.4	935.4	939.8	939.8	935.4	251.0	251.0	0.0	219.3	18.3	515.1	33.9	381	173.7	22.9	46	2.1	0.0
364	Marshall	Marysville	712.0	731.0	711.2	711.2	731.0	0.0	731.0	8.0	0.0	719.2	719.2	719.2	739.0	247.6	247.6	0.0	220.4	18.4	0.0	0.0	218	99.4	0.0	34	1.6	0.0
365	Anderson	Garnett	1,109.8	1,107.2	1,100.9	1,100.9	1,107.2	0.0	1,107.2	0.0	0.0	1,100.9	1,100.9	1,100.9	1,107.2	232.4	232.4	0.0	304.5	25.4	0.0	0.0	440	200.6	0.0	66	3.1	0.0
366	Woodson	Woodson	418.9	393.5	391.3	391.3	401.2	0.0	401.2	7.0	0.0	398.3	398.3	398.3	408.2	182.6	182.6	0.0	68.3	5.7	0.0	0.0	196	89.4	11.8	8	0.4	0.0
367	Miami	Osawatomie	1,132.5	1,109.0	1,125.5	1,125.5	1,125.5	0.0	1,125.5	11.5	0.0	1,137.0	1,137.0	1,137.0	1,137.0	227.2	227.2	0.0	210.1	17.5	0.0	0.0	581	264.9	58.1	79	3.7	0.0
368	Miami	Paola	2,062.5	2,027.9	2,028.1	2,028.1	2,039.5	0.0	2,039.5	0.0	0.0	2,028.1	2,028.1	2,028.1	2,039.5	71.5	0.0	71.5	604.4	50.4	10.7	0.7	508	231.6	0.0	156	7.3	0.0
369	Harvey	Burrton	236.5	240.2	232.7	232.7	240.2	0.0	240.2	5.0	0.0	237.7	237.7	237.7	245.2	154.3	154.3	0.0	71.7	6.0	0.0	0.0	122	55.6	7.3	15	0.7	0.0
371	Gray	Montezuma	239.6	211.9	228.8	226.8	226.8	0.0	226.8	5.5	2.0	232.3	234.3	234.3	232.3	154.2	154.2	0.0	68.5	5.7	356.0	23.4	67	30.6	0.0	18	0.8	0.0
372	Shawnee	Silver Lake	695.3	708.9	735.4	735.4	735.4	0.0	735.4	7.5	0.0	742.9	742.9	742.9	742.9	247.9	247.9	0.0	89.9	7.5	0.0	0.0	111	50.6	0.0	35	1.6	111.3
373	Harvey	Newton	3,421.1	3,355.4	3,373.6	3,373.6	3,383.4	0.0	3,383.4	28.0	0.0	3,401.6	3,401.6	3,401.6	3,411.4	119.5	0.0	119.5	792.6	66.1	657.9	43.3	1,452	662.1	87.1	218	10.1	167.0
374	Haskell	Sublette	487.6	435.1	469.5	460.6	461.1	0.0	461.1	9.0	8.9	469.6	478.5	478.5	470.1	200.4	200.4	0.0	8.3	0.7	870.9	57.3	229	104.4	13.7	27	1.3	0.0
375	Butler	Circle	1,589.6	1,580.1	1,628.2	1,611.2	1,611.2	0.0	1,611.2	0.0	17.0	1,611.2	1,628.2	1,628.2	1,611.2	62.4	62.4	0.0	414.8	34.6	1.1	0.1	322	146.8	0.0	127	5.9	104.4
376	Rice	Sterling	542.8	519.1	525.5	525.5	529.1	0.0	529.1	5.0	0.0	530.5	530.5	530.5	534.1	216.1	216.1	0.0	123.4	10.3	0.0	0.0	170	77.5	0.0	42	2.0	0.0
377	Atchison	Atchison County	683.5	675.1	655.6	655.6	675.1	0.0	675.1	9.0	0.0	664.6	664.6	664.6	684.1	242.0	242.0	0.0	117.8	9.8	8.3	0.5	259	118.1	0.0	64	3.0	0.0
378	Riley	Riley County	657.0	646.3	685.0	685.0	685.0	13.5	698.5	0.0	0.0	685.0	685.0	698.5	698.5	243.6	243.6	0.0	220.5	18.4	0.5	0.0	120	54.7	0.0	35	1.6	0.0
379	Clay	Clay Center	1,354.7	1,358.4	1,339.8	1,339.8	1,358.4	19.5	1,377.9	0.0	0.0	1,339.8	1,339.8	1,359.3	1,377.9	162.6	162.6	0.0	448.3	37.4	22.1	1.5	349	159.1	0.0	60	2.8	0.0
380	Marshall	Vermillon	503.2	516.0	523.6	523.6	523.6	0.0	523.6	5.5	0.0	529.1	529.1	529.1	529.1	215.0	215.0	0.0	151.4	12.6	0.0	0.0	139	63.4	0.0	10	0.5	0.0
381	Ford	Spearville	349.0	352.0	358.0	358.0	358.0	0.0	358.0	0.0	0.0	358.0	358.0	358.0	358.0	166.3	166.3	0.0	57.2	4.8	23.0	1.5	58	26.4	0.0	23	1.1	0.0
382	Pratt	Pratt	1,096.8	1,085.4	1,110.7	1,110.7	1,110.7	0.0	1,110.7	4.5	0.0	1,115.2	1,115.2	1,115.2	1,115.2	231.1	231.1	0.0	160.6	13.4	19.3	1.3	338	154.1	0.0	84	3.9	291.6
383	Riley	Manhattan	5,513.5	5,584.9	5,739.0	5,430.7	5,584.9	192.3	5,777.2	22.5	308.3	5,453.2	5,761.5	5,953.8	5,799.7	203.2	0.0	203.2	763.1	63.6	686.9	45.2	1,526	695.9	0.0	449	20.9	0.0
384	Riley	Blue Valley	203.5	196.4	211.0	211.0	211.0	0.0	211.0	6.5	0.0	217.5	217.5	217.5	217.5	152.9	152.9	0.0	80.0	6.7	0.0	0.0	43	19.6	0.0	10	0.5	0.0
385	Butler	Andover	4,273.9	4,502.4	4,678.0	4,656.1	4,656.1	0.0	4,656.1	21.5	21.9	4,677.6	4,699.5	4,699.5	4,677.6	163.9	0.0	163.9	655.8	54.7	68.6	4.5	501	228.5	0.0	216	10.0	752.2
386	Greenwood	Madison-Virgil	230.6	221.5	228.2	228.2	228.2	0.0	228.2	2.0	0.0	230.2	230.2	230.2	230.2	154.1	154.1	0.0	57.4	4.8	0.0	0.0	80	36.5	0.0	16	0.7	0.0
387	Wilson	Altoona-Midway	201.5	174.5	180.2	180.2	185.4	0.0	185.4	2.5	0.0	182.7	182.7	182.7	187.9	146.8	146.8	0.0	77.6	6.5	0.0	0.0	98	44.7	9.8	28	1.3	0.0
388	Ellis	Ellis	354.7	367.6	392.6	392.6	392.6	0.0	392.6	0.0	0.0	392.6	392.6	392.6	392.6	177.7	177.7	0.0	168.2	14.0	0.0	0.0	96	43.8	0.0	29	1.3	0.0
389	Greenwood	Eureka	596.9	584.5	595.5	595.5	595.5	0.0	595.5	13.5	0.0	609.0	609.0	609.0	609.0	230.9	230.9	0.0	170.9	14.2	0.0	0.0	293	133.6	17.6	42	2.0	0.0
390	Greenwood	Hamilton	89.0	98.5	92.0	92.0	98.5	0.0	98.5	1.5	0.0	93.5	93.5	93.5	100.0	101.4	101.4	0.0	3.2	0.3	0.0	0.0	52	23.7	5.2	8	0.4	0.0
392	Osborne	Osborne	329.9	335.3	331.9	331.9	335.3	0.0	335.3	0.0	0.0	331.9	331.9	331.9	335.3	158.3	158.3	0.0	99.7	8.3	0.0	0.0	163	74.3	9.8	32	1.5	0.0

USD	12	13	13a	14					14a	14b		15a	15b				16	17	18	18a					18b		19	20	21	22
											2009-10	2009-10	2009-10	AH=Aud Hrs												2009 SB84				
	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2009-10	Budget	2008-09	2008-09	2008-09	2008-09	2009-10 Adjusted	LOB	2009-10 LOB	Max Computed	Adopted	Legal
USD	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	L O B	L O B	L O B
No.	FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY10	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized		
														#	A	R							Audit Adj							
329	0.0	270.4	70.2	0.0	0.0	0.0	0.0	0.0	483,891	120.6	798.3	918.9	918.9	11	A		3,202,780	3,686,627	4,015,958	3,686,627					0	3,686,627	4,075,826	30.00%	1,222,748	1,124,000	1,124,000
330	0.0	458.0	104.7	0.0	0.0	0.0	0.0	0.0	601,359	149.9	898.6	1,048.5	1,048.5	12	A	RP	3,605,183	4,206,582	4,206,582	4,206,582					0	4,206,582	4,643,133	28.06%	1,302,863	1,000,000	1,000,000
331	0.0	291.0	80.4	0.0	0.0	0.0	0.0	1.0	1,090,124	271.7	1,530.8	1,802.5	1,802.5	12	A		6,141,570	7,231,630	7,586,495	7,231,630					0	7,231,630	7,974,185	30.00%	2,392,256	2,391,192	2,391,192
332	0.0	87.0	27.5	0.0	0.0	0.0	0.0	0.0	286,032	71.3	370.7	442.0	442.0	12	A		1,487,248	1,773,304	1,895,569	1,773,304					0	1,773,304	1,886,129	30.00%	565,839	599,884	565,839
333	0.0	214.0	56.3	0.0	0.0	0.0	0.0	0.0	1,045,633	260.6	1,616.2	1,876.8	1,876.8	10	A		6,484,194	7,529,722	8,109,105	7,529,722					0	7,529,722	8,339,405	30.00%	2,501,822	1,962,300	1,962,300
334	0.0	50.0	17.3	0.0	0.0	0.0	0.0	0.0	294,498	73.4	497.4	570.8	570.8	5	A		1,995,569	2,290,050	2,422,819	2,290,050					0	2,290,050	2,527,275	30.00%	758,183	545,500	545,500
335	27.4	290.5	65.1	0.0	0.0	0.0	0.0	0.0	247,514	61.7	704.6	766.3	766.3	6	A		2,826,855	3,074,396	3,093,481	3,074,396					0	3,074,396	3,424,181	30.00%	1,027,254	837,000	837,000
336	0.0	352.0	71.6	0.0	0.0	0.0	0.0	0.0	861,810	214.8	1,529.8	1,744.6	1,744.6	4	A		6,137,558	6,999,335	7,180,723	6,999,335					0	6,999,335	7,772,801	30.00%	2,331,840	2,310,429	2,310,429
337	27.4	655.0	117.2	0.0	0.0	0.0	0.0	0.0	824,097	205.4	1,479.5	1,684.9	1,684.9	4	A		5,935,754	6,759,819	6,994,709	6,759,819					0	6,759,819	7,502,511	30.00%	2,250,753	2,222,293	2,222,293
338	0.0	153.0	34.4	0.0	0.0	0.0	0.0	0.0	393,013	98.0	699.9	797.9	797.9	5	A		2,807,999	3,201,175	3,299,320	3,201,175					0	3,201,175	3,533,435	30.00%	1,060,031	993,213	993,213
339	0.0	277.5	54.9	0.0	0.0	0.0	0.0	0.0	443,715	110.6	813.4	924.0	924.0	10	A		3,263,361	3,707,088	3,886,043	3,707,088					0	3,707,088	4,118,996	30.00%	1,235,699	1,242,880	1,235,699
340	0.0	595.0	89.5	0.0	0.0	0.0	0.0	0.0	871,767	217.3	1,350.3	1,567.6	1,567.6	2	A		5,417,404	6,289,211	6,564,473	6,289,211					0	6,289,211	6,934,962	30.00%	2,080,489	1,947,127	1,947,127
341	0.0	324.0	59.9	0.0	0.0	0.0	0.0	0.0	691,578	172.4	981.9	1,154.3	1,154.3	12	A	RP	3,939,383	4,631,052	4,631,052	4,631,052					0	4,631,052	5,131,412	30.00%	1,539,424	1,406,800	1,406,800
342	0.0	262.5	49.9	0.0	0.0	0.0	0.0	0.0	569,033	141.8	851.1	992.9	992.9	2	A		3,414,613	3,983,515	4,366,474	3,983,515					0	3,983,515	4,425,954	29.24%	1,294,149	1,155,600	1,155,600
343	0.0	628.0	111.1	0.0	0.0	0.0	0.0	0.0	870,064	216.9	1,459.8	1,676.7	1,676.7	2	A		5,856,718	6,726,920	6,755,549	6,726,920					0	6,726,920	7,451,045	30.00%	2,235,314	2,166,159	2,166,159
344	0.0	63.0	16.4	0.0	0.0	0.0	0.0	0.0	146,612	36.5	639.4	675.9	675.9	1	A		2,565,273	2,711,711	2,831,122	2,711,711					0	2,711,711	3,049,859	30.00%	914,958	650,000	650,000
345	122.2	1,746.0	226.8	0.0	0.0	0.0	0.0	1.0	3,076,273	766.8	4,466.6	5,233.4	5,233.4	10	A		17,919,999	20,996,401	21,701,610	20,996,401					0	20,996,401	23,243,706	30.00%	6,973,112	6,872,305	6,872,305
346	0.0	345.0	80.2	0.0	0.0	0.0	0.0	0.0	441,127	110.0	949.6	1,059.6	1,059.6	1	A		3,809,795	4,251,115	4,452,099	4,251,115					0	4,251,115	4,696,606	28.06%	1,317,868	1,323,341	1,317,868
347	0.0	193.5	52.2	0.0	0.0	0.0	0.0	0.0	311,486	77.6	680.8	758.4	758.4	12	A	R	2,731,370	3,042,701	3,115,318	3,042,701					0	3,042,701	3,406,765	28.06%	955,938	842,743	842,743
348	0.0	441.0	82.4	0.0	0.0	0.0	0.0	0.0	984,014	245.3	1,738.6	1,983.9	1,983.9	8	A		6,975,263	7,959,407	8,234,801	7,959,407					0	7,959,407	8,870,565	30.00%	2,661,170	2,644,147	2,644,147
349	0.0	56.0	18.3	0.0	0.0	0.0	0.0	0.0	243,119	60.6	492.4	553.0	553.0	8	A		1,975,509	2,218,636	2,370,094	2,218,636					0	2,218,636	2,453,881	28.91%	709,417	674,967	674,967
350	0.0	54.5	18.8	0.0	0.0	0.0	1.0	0.0	361,973	90.2	614.3	704.5	704.5	8	A		2,464,572	2,826,454	2,954,287	2,826,454					0	2,826,454	3,112,300	30.00%	933,690	840,000	840,000
351	0.0	97.0	30.7	0.0	0.0	0.0	0.0	0.0	274,900	68.5	542.3	610.8	610.8	10	A		2,175,708	2,450,530	2,621,487	2,450,530					0	2,450,530	2,712,351	28.27%	766,782	537,000	537,000
352	0.0	174.0	59.4	0.0	0.0	0.0	0.0	0.0	750,412	187.0	1,424.7	1,611.7	1,611.7	3	A		5,715,896	6,466,140	6,667,393	6,466,140					0	6,466,140	7,156,301	30.00%	2,146,890	2,066,050	2,066,050
353	0.0	174.0	44.1	0.0	0.0	0.0	0.0	1.0	1,816,204	452.7	2,165.9	2,618.6	2,618.6	12	A	RP	8,689,591	10,505,823	10,505,823	10,505,823					0	10,505,823	11,452,851	30.00%	3,435,855	3,296,748	3,296,748
354	0.0	73.5	20.9	0.0	0.0	0.0	0.0	0.0	261,319	65.1	426.1	491.2	491.2	7	A		1,709,513	1,970,694	2,050,370	1,970,694					0	1,970,694	2,193,049	30.00%	657,915	600,000	600,000
355	0.0	86.5	23.4	0.0	0.0	0.0	0.0	0.0	390,218	97.3	708.2	805.5	805.5	8	A		2,841,298	3,231,666	3,403,926	3,231,666					0	3,231,666	3,582,529	30.00%	1,074,759	955,000	955,000
356	0.0	185.2	42.8	0.0	0.0	0.0	0.0	0.0	407,954	101.7	873.3	975.0	975.0	11	A		3,503,680	3,911,700	4,419,620	3,911,700		-947			-947	3,910,753	4,382,621	30.00%	1,314,786	1,065,000	1,065,000
357	0.0	256.0	48.2	0.0	0.0	0.0	0.0	0.0	800,902	199.6	1,102.8	1,302.4	1,302.4	11	A		4,424,434	5,225,229	5,647,480	5,225,229					0	5,225,229	5,834,365	28.06%	1,637,123	1,699,442	1,637,123
358	0.0	157.0	36.5	0.0	0.0	0.0	0.0	0.0	392,910	97.9	594.0	691.9	691.9	11	A		2,383,128	2,775,903	2,956,396	2,775,903					0	2,775,903	3,123,078	28.06%	876,336	876,585	876,336
359	0.0	55.5	16.9	0.0	0.0	0.0	0.0	0.0	215,734	53.8	373.7	427.5	427.5	11	A		1,499,284	1,715,130	1,845,375	1,715,130		-3,585			-3,585	1,711,545	1,899,379	30.00%	569,814	397,355	397,355
360	0.0	45.0	14.7	0.0	0.0	0.0	0.0	0.0	265,089	66.1	468.0	534.1	534.1	8	A		1,877,616	2,142,809	2,149,493	2,142,809					0	2,142,809	2,392,618	30.00%	717,785	690,921	690,921
361	0.0	349.0	93.8	0.0	0.0	0.0	0.0	0.0	806,766	201.1	1,406.3	1,607.4	1,607.4	6	A		5,642,076	6,448,889	6,521,450	6,448,889					0	6,448,889	7,187,622	28.06%	2,016,847	1,700,000	1,700,000
362	0.0	676.0	137.8	0.0	0.0	0.0	0.0	0.0	1,245,812	310.5	1,524.6	1,835.1	1,835.1	10	A		6,116,695	7,362,421	7,748,044	7,362,421					0	7,362,421	8,171,197	30.00%	2,451,359	2,340,079	2,340,079
363	0.0	103.0	29.2	0.0	0.0	0.0	4.6	1.0	450,792	112.4	1,472.1	1,584.5	1,584.5	10	A	R	5,906,065	6,357,014	6,410,374	6,357,014					0	6,357,014	7,051,311	30.00%	2,115,393	2,009,799	2,009,799
364	0.0	226.6	58.5	0.0	0.0	0.0	0.0	0.0	688,620	171.6	1,164.5	1,336.1	1,336.1	6	A		4,671,974	5,360,433	5,716,234	5,360,433					0	5,360,433	6,025,780	30.00%	1,807,734	1,812,788	1,807,734
365	0.0	438.2	104.4	0.0	0.0	0.0	0.0	0.0	880,223	219.4	1,673.1	1,892.5	1,892.5	12	A		6,712,477	7,592,710	7,879,646	7,592,710		-976			-976	7,591,734	8,335,836	30.00%	2,500,751	2,225,000	2,225,000
366	0.0	155.0	45.9	0.0	0.0	0.0	0.0	0.0	497,628	124.0	744.0	868.0	868.0	12	A		2,984,928	3,482,416	3,504,736	3,482,416					0	3,482,416	3,848,206	30.00%	1,154,462	993,050	993,050
367	0.0	275.0	53.3	0.0	0.0	0.0	0.0	0.0	1,321,410	329.4	1,761.7	2,091.1	2,091.1	11	A		7,067,940	[redacted]	8,390,867	8,389,493					0	8,389,493	9,276,745	30.00%	2,783,024	2,200,000	2,200,000
368	0.0	843.2	148.2	0.0	0.0	0.0	0.0	1.0	1,192,930	297.3	2,550.2	2,847.5	2,847.5	12	A		10,231,402	11,424,170	11,982,494	11,424,170		-739			-739	11,423,431	12,972,518	30.00%	3,891,755	3,825,659	3,825,659
369	0.0	36.0	10.6	0.0	0.0	0.0	0.0	1.0	194,756	48.5	480.7	529.2	529.2	12	A		1,928,568	2,123,150	2,200,109	2,123,150					0	2,123,150	2,335,819	30.00%	700,746	684,521	684,521
371	0.0	82.0	23.7	0.0	0.0	0.0	2.3	0.0	125,384	31.3	473.0	504.3	504.3	9	A		1,897,676	2,023,252	2,053,322	2,023,252					0	2,023,252	2,254,093	30.00%	676,228	596,499	596,499
372	27.8	292.0	54.8	0.0	0.0	0.0	0.0	1.0	539,896	134.6	1,134.1	1,268.7	1,268.7	12	A	RP	4,550,009	5,090,024	5,090,024	5,090,024		-791			-791	5,089,233	5,643,253	30.00%	1,692,976	1,627,279	1,627,279
373	41.8	366.0	70.6	0.0	0.0	0.0	0.0	0.0	2,625,672	654.5	4,512.0	5,166.5	5,166.5	12	A		18,102,144	20,727,998	21,196,824	20,727,998					0	20,727,998	23,032,469	30.00%	6,909,741	6,040,000	6,040,000
374	0.0	84.0	27.3	0.0	0.0	0.0	9.3	0.0	237,443	59.2	884.5	943.7	943.7	3	A		3,548,614	3,786,124	3,877,607	3,786,124					0	3,786,124	4,232,031	30.00%	1,269,609	1,230,909	1,230,909
375	26.1	801.6	138.4	0.0	0.0	0.0	17.9	0.0	1,084,836	270.4	2,043.4	2,313.8	2,313.8	3	A		8,198,121	9,282,966	9,955,745	9,282,966					0	9,282,966	10,295,573	30.00%	3,088,672	2,875,434	2,875,434
376	0.0	131.0	32.6	0.0	0.0	0.0	0.0	0.0	556,582	138.7	872.6	1,011.3	1,011.3	12	A		3,500,871	4,057,336	4,319,654	4,057,336					0	4,057,336	4,478,806	30.00%	1,343,642	1,355,320	1,343,642
377	0.0	479.0	107.1	0.0	0.0	0.0	0.0	0.0	756,593	188.6	1,164.6	1,353.2	1,353.2	1	A		4,672,375	5,429,038	5,609,096	5,429,038					0	5,429,038	6,033,324	28.06%	1,692,951	1,689,717	1,689,717
378	0.0	445.0	85.5	0.0	0.0	0.0	0.0	0.0	642,050	160.0	1,102.3	1,262.3	1,262.3	12	AM	RP	4,422,428	5,064,348	5,064,348	5,064,348					0	5,064,348	5,569,047	30.00%	1,670,714	1,584,803	1,584,803
379	0.0	431.0	112.0	0.0	0.0	0.0	0.0	0.0	1,108,897	276.4	1,853.3	2,129.7	2,129.7	[redacted]			7,435,440	8,544,356	8,985,605	8,544,356					0	8,544,356	9,415,075	30.00%	2,824,523	2,550,000	2,550,000
380	0.0	294.0	75.2	0.0	0.0	0.0	0.0	0.0	338,834	84.5	895.8	980.3	980.3	12	A		3,593,950	3,932,964	4,087,242	3,932,964					0	3,932,964	4,352,448	30.00%	1,305,734	1,050,000	1,050,000
381	0.0	56.0	17.2	0.0	0.0	0.0	0.0	0.0	247,954	61.8	575.3	637.1	637.1	1	A		2,308,104	2,556,045	2,660,293	2,556,045					0	2,556,045	2,844,431	30.00%	853,329	765,000	765,000
382	72.9	122.1	34.5	0.0	0.0	0.0	0.0	0.0	994,789	248.0	1,626.4	1,874.4	1,874.4	12	A		6,525,117	7,520,093	7,753,949	7,520,093					0	7,520,093	8,323,200	30.00%	2,496,960	2,473,421	2,473,421
383	0.0	2,134.0	294.5	0.0	0.0	0.0	329.4	0.0	5,418,695	1,350.6	7,452.4	8,803.0	8,803.0	[redacted]			29,899,029	35,317,636	35,355,276	35,317,636					0	35,317,636	38,995,903	30.00%	11,698,771	9,479,450	9,479,450
384	0.0	134.5	38.7	0.0	0.0	0.0	0.0	0.0	252,048	62.8	435.9	498.7	498.7	10	A		1,748,831	2,000,784	2,013,673	2,000,784					0	2,000,784	2,218,298	30.00%	665,489	603,000	603,000
385	188.1	1,705.0	221.5	0.0	0.0	0.0	23.0	0.0	2,917,067	727.1	5,571.8	6,298.9	6,298.9	10	A		22,354,062	25,271,187	25,549,691	25,271,187					0	25,271,187	27,815,740	30.00%	8,344,722	8,146,966	8,146,966
386	0.0	80.5	24.6	0.0	0.0	0.0	0.0	0.0	217,313	54.2	450.9	505.1	505.1	6	A		1,809,011	2,026,461	2,031,811	2,026,461					0	2,026,461	2,253,232	30.00%	675,970	565,000	565,000
387	0.0	115.0	30.7	0.0	0.0	0.0	0.0	0.0	204,348	50.9	427.7	478.6	478.6	3	A		1,715,932	1,920,143	1,939,436	1,920,143					0	1,920,143	2,162,160	28.06%	606,702	560,000	560,000
388	0.0	49.0	17.1	0.0	0.0	0.0	0.0	0.0	325,268	81.1	646.5	727.6	727.6	10	A	R	2,593,758	2,919,131	2,933,173	2,919,131					0	2,919,131	3,248,417	30.00%	974,525	800,000	800,000
389	0.0	198.0	59.7	0.0	0.0	0.0	0.0	0.0	479,884	119.6	1,067.0	1,186.6	1,186.6	10	A		4,280,804	4,760,639	4,851,544	4,760,639					0	4,760,639	5,292,521	29.00%	1,534,831	1,487,908	1,487,908
390	0.0	38.5	13.3	0.0	0.0	0.0	0.0	0.0	112,454	28.0	244.3	272.3	272.3	7	A		980,132	1,092,468	1,236,718	1,092,468					0	1,092,468	1,218,033	28.06%	341,780	166,000	166,000
392	0.0	82.5	29.2	0.0	0.0	0.0	0.0	0.0	346,836	86.4	616.7	703.1	703.1	4	A		2,474,200	2,820,837	2,922,652	2,820,837					0	2,820,837	3,129,719	28.06%	878,199	835,861	835,861

USD			2a	2b		2c	2d	2e	2f	3a					3b	4			5	6	7	8	9	10				11
			6/21/2010																								2008-09		
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		Virtual	FTE Enroll	FTE Enroll	2009-10	Total Adj.	Low & High			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	FTE	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	Weighted	Low	High	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE
No.			9/20/2007	9/20/2008	9/20/2009	9/20/2009	Provision	2/20/2010	(incl 2/20)	(incl 9/20)	9/20/2009	9/20/2009	9/20/2009	(inc MILT)	inc 2/20	FTE	Enroll	Enroll	Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE	
			2/20/2008	2/20/2009						(incl 2/20)																		
				exc Virtual	incl Virtual	exc Virtual			exc Virtual			exc Virtual	incl Virtual	incl Virtual	exc Virtual													
393	Dickinson	Solomon	402.1	389.6	369.0	369.0	389.6	0.0	389.6	0.0	0.0	369.0	369.0	369.0	389.6	176.8	176.8	0.0	94.0	7.8	0.0	0.0	112	51.1	0.0	62	2.9	0.0
394	Butler	Rose Hill	1,706.9	1,652.0	1,715.2	1,715.2	1,715.2	0.0	1,715.2	9.5	0.0	1,724.7	1,724.7	1,724.7	1,724.7	60.4	0.0	60.4	249.4	20.8	20.4	1.3	308	140.4	0.0	139	6.5	336.6
395	Rush	LaCrosse	301.0	299.5	294.5	294.5	299.5	0.0	299.5	0.0	0.0	294.5	294.5	294.5	299.5	145.4	145.4	0.0	41.5	3.5	0.0	0.0	122	55.6	7.3	22	1.0	0.0
396	Butler	Douglass	792.6	771.5	734.3	722.3	771.5	0.0	771.5	2.5	12.0	724.8	736.8	736.8	774.0	250.1	250.1	0.0	175.1	14.6	2.3	0.2	168	76.6	0.0	70	3.3	0.0
397	Marion	Centre	246.5	227.2	238.5	238.5	238.5	5.5	244.0	2.0	0.0	240.5	240.5	246.0	246.0	154.3	154.3	0.0	84.1	7.0	0.0	0.0	80	36.5	0.0	12	0.6	0.0
398	Marion	Peabody-Burns	343.5	333.0	320.7	320.7	333.0	0.0	333.0	5.0	0.0	325.7	325.7	325.7	338.0	159.3	159.3	0.0	157.2	13.1	0.0	0.0	155	70.7	9.3	36	1.7	0.0
399	Russell	Paradise	142.0	120.6	119.8	118.8	127.1	0.0	127.1	2.5	1.0	121.3	122.3	122.3	129.6	121.3	121.3	0.0	57.4	4.8	0.0	0.0	28	12.8	0.0	14	0.7	0.0
400	McPherson	Smoky Valley	990.2	938.8	981.5	954.7	961.2	0.0	961.2	12.0	26.8	966.7	993.5	993.5	973.2	248.6	248.6	0.0	194.0	16.2	17.7	1.2	203	92.6	0.0	63	2.9	0.0
401	Rice	Chase	126.5	136.5	134.5	134.5	136.5	0.0	136.5	4.0	0.0	138.5	138.5	138.5	140.5	127.4	127.4	0.0	64.1	5.3	4.2	0.3	84	38.3	8.4	8	0.4	0.0
402	Butler	Augusta	2,150.0	2,126.1	2,164.5	2,164.5	2,164.5	0.0	2,164.5	15.0	0.0	2,179.5	2,179.5	2,179.5	2,179.5	76.4	0.0	76.4	651.4	54.3	3.5	0.2	597	272.2	0.0	126	5.9	9.7
403	Rush	Otis-Bison	185.0	171.3	177.0	177.0	177.8	0.0	177.8	0.0	0.0	177.0	177.0	177.0	177.8	143.7	143.7	0.0	85.0	7.1	0.7	0.0	52	23.7	0.0	11	0.5	0.0
404	Cherokee	Riverton	810.2	820.5	787.5	785.5	820.5	0.0	820.5	7.0	2.0	792.5	794.5	794.5	827.5	252.4	252.4	0.0	329.0	27.4	0.3	0.0	352	160.5	21.1	67	3.1	0.0
405	Rice	Lyons	774.7	720.6	780.4	777.0	777.0	0.0	777.0	19.0	3.4	796.0	799.4	799.4	796.0	251.3	251.3	0.0	128.5	10.7	598.7	39.4	472	215.2	47.2	40	1.9	0.0
406	Doniphan	Wathena	402.5	397.5	406.0	406.0	406.0	0.0	406.0	3.5	0.0	409.5	409.5	409.5	409.5	183.0	183.0	0.0	181.1	15.1	0.0	0.0	99	45.1	0.0	58	2.7	0.0
407	Russell	Russell	935.8	923.2	944.6	944.6	944.6	0.0	944.6	0.0	0.0	944.6	944.6	944.6	944.6	250.5	250.5	0.0	154.7	12.9	0.0	0.0	379	172.8	22.7	60	2.8	0.0
408	Marion	Marion	590.3	597.8	579.5	579.5	597.8	0.0	597.8	0.0	0.0	579.5	579.5	579.5	597.8	229.0	229.0	0.0	135.9	11.3	0.0	0.0	166	75.7	0.0	24	1.1	0.0
409	Atchison	Atchison	1,560.1	1,562.5	1,713.6	1,713.6	1,713.6	0.0	1,713.6	18.5	0.0	1,732.1	1,732.1	1,732.1	1,732.1	60.7	0.0	60.7	352.0	29.3	0.0	0.0	892	406.8	89.2	104	4.8	0.0
410	Marion	Durham-Hills	613.0	587.3	582.6	582.6	594.3	0.0	594.3	4.5	0.0	587.1	587.1	587.1	598.8	229.1	229.1	0.0	223.2	18.6	5.9	0.4	149	67.9	0.0	33	1.5	11.0
411	Marion	Goessel	253.9	245.3	257.5	257.5	257.5	0.0	257.5	0.0	0.0	257.5	257.5	257.5	257.5	153.7	153.7	0.0	83.6	7.0	0.0	0.0	52	23.7	0.0	17	0.8	0.0
412	Sheridan	Hoxie	291.5	292.5	286.7	286.0	292.5	0.0	292.5	0.0	0.7	286.0	286.7	286.7	292.5	147.4	147.4	0.0	28.5	2.4	0.0	0.0	67	30.6	0.0	35	1.6	0.0
413	Neosho	Chanute	1,782.0	1,760.0	1,794.9	1,794.9	1,794.9	0.0	1,794.9	16.0	0.0	1,810.9	1,810.9	1,810.9	1,810.9	63.5	0.0	63.5	531.7	44.3	26.0	1.7	861	392.6	51.7	132	6.1	1,320.7
415	Brown	Hiawatha	892.4	841.8	835.9	835.9	856.7	0.0	856.7	0.0	0.0	835.9	835.9	835.9	856.7	252.8	252.8	0.0	287.0	23.9	1.0	0.1	338	154.1	0.0	39	1.8	0.0
416	Miami	Louisburg	1,625.7	1,644.7	1,674.0	1,673.5	1,673.5	0.0	1,673.5	0.0	0.5	1,673.5	1,674.0	1,674.0	1,673.5	58.6	0.0	58.6	321.8	26.8	14.0	0.9	232	105.8	0.0	86	4.0	329.5
417	Morris	Morris County	784.0	757.4	743.4	743.4	761.6	0.0	761.6	7.5	0.0	750.9	750.9	750.9	769.1	249.8	249.8	0.0	138.4	11.5	0.0	0.0	229	104.4	0.0	67	3.1	0.0
418	McPherson	McPherson	2,305.7	2,247.3	2,241.1	2,241.1	2,264.7	0.0	2,264.7	10.5	0.0	2,251.6	2,251.6	2,251.6	2,275.2	79.7	0.0	79.7	533.1	44.4	56.2	3.7	637	290.5	0.0	174	8.1	0.0
419	McPherson	Canton-Galva	388.0	366.8	368.9	368.9	374.6	0.0	374.6	4.5	0.0	373.4	373.4	373.4	379.1	173.4	173.4	0.0	93.6	7.8	0.0	0.0	110	50.2	0.0	28	1.3	0.0
420	Osage	Osage City	677.6	644.1	642.7	642.7	654.8	0.0	654.8	0.0	0.0	642.7	642.7	642.7	654.8	238.1	238.1	0.0	62.4	5.2	0.0	0.0	222	101.2	0.0	41	1.9	0.0
421	Osage	Lyndon	452.5	432.0	428.0	428.0	437.5	0.0	437.5	0.0	0.0	428.0	428.0	428.0	437.5	191.4	191.4	0.0	66.8	5.6	0.0	0.0	77	35.1	0.0	31	1.4	0.0
422	Kiowa	Greensburg	196.5	210.5	203.8	203.8	210.5	0.0	210.5	0.0	0.0	203.8	203.8	203.8	210.5	151.9	151.9	0.0	19.0	1.6	0.0	0.0	51	23.3	0.0	20	0.9	0.0
423	McPherson	Moundridge	445.5	431.5	413.0	413.0	431.5	0.0	431.5	2.0	0.0	415.0	415.0	415.0	433.5	190.2	190.2	0.0	92.7	7.7	0.0	0.0	103	47.0	0.0	22	1.0	0.0
424	Kiowa	Mullinville	156.9	59.0	222.0	47.0	87.6	0.0	87.6	0.0	175.0	47.0	222.0	222.0	87.6	88.9	88.9	0.0	1.7	0.1	0.0	0.0	27	12.3	0.0	5	0.2	0.0
425	Doniphan	Highland	234.5	220.5																								
426	Republic	Pike Valley	246.0	253.5	247.0	247.0	253.5	0.0	253.5	0.0	0.0	247.0	247.0	247.0	253.5	154.0	154.0	0.0	50.5	4.2	0.0	0.0	89	40.6	0.0	5	0.2	0.0
428	Barton	Great Bend	2,958.8	2,957.8	3,023.7	3,022.7	3,022.7	0.0	3,022.7	15.0	1.0	3,037.7	3,038.7	3,038.7	3,037.7	106.4	0.0	106.4	601.2	50.1	2,183.2	143.7	1,663	758.3	166.3	137	6.4	38.0
429	Doniphan	Troy	361.5	337.5	347.0	347.0	348.7	0.0	348.7	0.0	0.0	347.0	347.0	347.0	348.7	163.1	163.1	0.0	44.3	3.7	0.0	0.0	105	47.9	0.0	38	1.8	0.0
430	Brown	Brown County	635.5	635.5	617.2	609.2	635.5	0.0	635.5	0.0	8.0	609.2	617.2	617.2	635.5	235.3	235.3	0.0	203.0	16.9	256.7	16.9	332	151.4	33.2	39	1.8	0.0
431	Barton	Hoisington	581.1	594.0	610.9	610.9	610.9	0.0	610.9	11.5	0.0	622.4	622.4	622.4	622.4	233.2	233.2	0.0	213.3	17.8	0.0	0.0	195	88.9	0.0	31	1.4	0.0
432	Ellis	Victoria	258.5	257.5	257.0	257.0	257.7	0.0	257.7	0.0	0.0	257.0	257.0	257.0	257.7	153.7	153.7	0.0	78.3	6.5	0.0	0.0	31	14.1	0.0	15	0.7	0.0
433	Doniphan	Midway	183.5	156.9																								
434	Osage	Santa Fe	1,129.9	1,115.2	1,054.4	1,054.4	1,115.2	0.0	1,115.2	7.0	0.0	1,061.4	1,061.4	1,061.4	1,122.2	229.9	229.9	0.0	285.8	23.8	0.0	0.0	324	147.7	0.0	95	4.4	0.0
435	Dickinson	Abilene	1,567.9	1,495.5	1,526.7	1,501.7	1,521.7	0.0	1,521.7	0.0	25.0	1,501.7	1,526.7	1,526.7	1,521.7	105.2	105.2	0.0	349.4	29.1	23.2	1.5	377	171.9	0.0	154	7.2	106.1
436	Montgomery	Caney	777.6	780.0	814.7	779.8	780.0	0.0	780.0	15.0	34.9	794.8	829.7	829.7	795.0	251.2	251.2	0.0	268.0	22.3	11.1	0.7	299	136.3	0.0	43	2.0	0.0
437	Shawnee	Auburn Washburn	5,282.4	5,332.4	5,378.5	5,378.5	5,378.5	0.0	5,378.5	30.0	0.0	5,408.5	5,408.5	5,408.5	5,408.5	189.5	0.0	189.5	698.9	58.2	84.2	5.5	1,160	529.0	0.0	306	14.2	487.5
438	Pratt	Skyline	368.5	358.0	342.4	342.4	358.0	0.0	358.0	0.0	0.0	342.4	342.4	342.4	358.0	166.3	166.3	0.0	96.3	8.0	8.6	0.6	80	36.5	0.0	31	1.4	13.0
439	Harvey	Sedgwick	528.5	532.0	554.5	554.5	554.5	0.0	554.5	0.0	0.0	554.5	554.5	554.5	554.5	220.5	220.5	0.0	147.5	12.3	0.0	0.0	119	54.3	0.0	56	2.6	0.0
440	Harvey	Halstead	740.1	779.6	775.6	775.6	779.6	0.0	779.6	9.5	0.0	785.1	785.1	785.1	789.1	250.9	250.9	0.0	237.4	19.8	6.0	0.4	247	112.6	0.0	36	1.7	0.0
441	Nemaha	Sabetha	927.0	935.5	924.6	924.6	935.5	0.0	935.5	0.0	0.0	924.6	924.6	924.6	935.5	251.0	251.0	0.0	223.2	18.6	0.0	0.0	205	93.5	0.0	50	2.3	0.0
442	Nemaha	Nemaha Valley	466.9	433.0	425.1	425.1	441.7	0.0	441.7	11.0	0.0	436.1	436.1	436.1	452.7	195.7	195.7	0.0	177.4	14.8	0.0	0.0	76	34.7	0.0	18	0.8	0.0
443	Ford	Dodge City	5,430.8	5,464.7	5,734.0	5,721.7	5,721.7	0.0	5,721.7	74.5	12.3	5,796.2	5,808.5	5,808.5	5,796.2	203.1	0.0	203.1	1,278.0	106.5	11,005.7	724.5	4,107	1,872.8	410.7	338	15.7	375.5
444	Rice	Little River	305.2	295.8	312.0	306.5	306.5	0.0	306.5	4.5	5.5	311.0	316.5	316.5	311.0	149.4	149.4	0.0	36.9	3.1	0.0	0.0	83	37.8	0.0	14	0.7	0.0
445	Montgomery	Coffeyville	1,791.2	1,786.2	1,787.2	1,787.2	1,788.2	0.0	1,788.2	28.0	0.0	1,815.2	1,815.2	1,815.2	1,816.2	63.6	0.0	63.6	737.2	61.4	22.6	1.5	1,102	502.5	110.2	159	7.4	0.0
446	Montgomery	Independence	1,850.6	1,818.0	1,823.7	1,822.7	1,830.4	0.0	1,830.4	14.0	1.0	1,836.7	1,837.7	1,837.7	1,844.4	64.6	0.0	64.6	468.8	39.1	50.4	3.3	889	405.4	53.3	150	7.0	0.0
447	Montgomery	Cherryvale	900.1	727.2	873.1	747.4	791.6	0.0	791.6	12.0	125.7	759.4	885.1	885.1	803.6	251.6	251.6	0.0	162.5	13.5	0.0	0.0	393	179.2	23.6	64	3.0	0.0
448	McPherson	Inman	415.1	438.3	449.5	449.5	449.5	0.0	449.5	6.5	0.0	456.0	456.0	456.0	456.0	196.6	196.6	0.0	109.3	9.1	0.0	0.0	62	28.3	0.0	47	2.2	0.0
449	Leavenworth	Easton	653.1	671.1	698.7	698.7	698.7	0.0	698.7	0.0	0.0	698.7	698.7	698.7	698.7	243.7	243.7	0.0	298.0	24.8	0.0	0.0	133	60.6	0.0	77	3.6	0.0
450	Shawnee	Shawnee Heights	3,432.5	3,362.4	3,403.0	3,403.0	3,403.0	0.0	3,403.0	0.0	0.0	3,403.0	3,403.0	3,403.0	3,403.0	119.2	0.0	119.2	599.7	50.0	173.8	11.4	795	362.5	0.0	358	16.6	0.0
451	Nemaha	B & B	200.0	192.5	186.5	186.5	193.0	0.0	193.0	0.0	0.0	186.5	186.5	186.5	193.0	148.2	148.2	0.0	70.1	5.8	0.0	0.0	24	10.9	0.0	4	0.2	0.0
452	Stanton	Stanton County	434.5	414.2	451.0	451.0	451.0	0.0	451.0	11.5	0.0	462.5	462.5	462.5	462.5	198.4	198.4	0.0	74.4	6.2	774.5	51.0	220	100.3	13.2	15	0.7	0.0
453	Leavenworth	Leavenworth	3,882.0	3,612.8	3,738.0	3,534.8	3,676.5	33.5	3,710.0	51.5	203.2	3,586.3	3,789.5	3,823.0	3,761.5	131.8	0.0	131.8	882.3	73.5	75.5	5.0	1,879	856.8	187.9	399	18.6	0.0
454	Osage	Burlingame	324.5	329.3	312.5	312.5	329.3	0.0	329.3	4.5	0.0	317.0	317.0	317.0	333.8	157.8	157.8	0.0	113.2	9.4	0.0	0.0	99	45.1	0.0	28	1.3	0.0
456	Osage	Marais Des Cygnes	288.5	267.0	266.0	266.0	273.8	0.0	273.8	0.0	0.0	266.0	266.0	266.0	273.8	151.6	151.6	0.0	92.6	7.7	0.0	0.0	141	64.3	14.1	16	0.7	0.0
457	Finney	Garden City	6,690.8	6,659.5	6,835.8	6,835.8	6,835.8	0.0	6,835.8	94.5	0.0	6,930.3	6,930.3	6,930.3	6,930.3	242.8	0.0	242.8	1,300.5	108.4	8,633.1	568.3	4,144	1,889.7	414.4	506	23.5	0.0

Per Pupil = $4,012

FY 2010 Legal Max

USD	12	13	13a	14					14a	14b		15a	15b				16	17	18	18a					18b		19	20	21	22
											2009-10	2009-10	2009-10	AH=Aud Hrs												2009 SB84				
	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2009-10	Budget	2008-09	2008-09	2008-09	2008-09	2009-10 Adjusted	LOB	2009-10 LOB	Max Computed	Adopted	Legal
USD	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	L O B	L O B	L O B
No.	FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY10	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized		
														#	A	R							Audit Adj							
393	0.0	138.0	35.2	0.0	0.0	0.0	0.0	0.0	308,333	76.9	663.4	740.3	740.3	8	A		2,661,561	2,970,084	3,133,130	2,970,084					0	2,970,084	3,304,800	30.00%	991,440	635,000	635,000
394	84.2	622.0	88.6	0.0	0.0	0.0	0.0	0.0	1,171,457	292.0	2,126.9	2,418.9	2,418.9	4	A		8,533,123	9,704,627	9,858,310	9,704,627					0	9,704,627	10,725,928	30.00%	3,217,778	3,140,910	3,140,910
395	0.0	86.0	29.7	0.0	0.0	0.0	0.0	0.0	289,083	72.1	542.0	614.1	614.1	10	A		2,174,504	2,463,769	2,550,625	2,463,769					0	2,463,769	2,768,606	30.00%	830,582	660,000	660,000
396	0.0	246.0	50.9	0.0	0.0	0.0	12.6	0.0	676,381	168.6	1,182.3	1,350.9	1,350.9	12	A		4,743,388	5,419,811	5,650,433	5,419,811					0	5,419,811	5,986,735	30.00%	1,796,021	1,786,046	1,786,046
397	0.0	211.0	57.8	0.0	0.0	0.0	0.0	0.0	253,607	63.2	502.2	565.4	565.4	6	A		2,014,826	2,268,385	2,267,175	2,267,175					0	2,267,175	2,537,756	29.80%	756,251	445,000	445,000
398	0.0	107.0	30.2	0.0	0.0	0.0	0.0	0.0	361,437	90.1	622.3	712.4	712.4	9	A		2,496,668	2,858,149	2,932,775	2,858,149					0	2,858,149	3,188,147	28.06%	894,594	661,500	661,500
399	0.0	47.0	18.0	0.0	0.0	0.0	1.1	0.0	129,819	32.4	288.3	320.7	320.7	9	A		1,156,660	1,286,648	1,414,295	1,286,648					0	1,286,648	1,451,604	30.00%	435,481	455,962	435,481
400	0.0	354.0	86.6	0.0	0.0	0.0	30.1	0.0	910,898	227.0	1,451.4	1,678.4	1,678.4	12	A		5,823,017	6,733,741	6,949,999	6,733,741					0	6,733,741	7,368,582	30.00%	2,210,575	2,119,123	2,119,123
401	0.0	23.0	8.7	0.0	0.0	0.0	0.0	0.0	140,190	34.9	329.3	364.2	364.2	12	A		1,321,152	1,461,170	1,528,181	1,461,170					0	1,461,170	1,604,802	30.00%	481,441	469,604	469,604
402	2.4	486.0	76.7	0.0	0.0	0.0	0.0	0.0	1,507,370	375.7	2,667.6	3,043.3	3,043.3	5	A		10,702,411	12,209,720	12,422,010	12,209,720					0	12,209,720	13,482,599	30.00%	4,044,780	3,966,848	3,966,848
403	0.0	113.0	34.3	0.0	0.0	0.0	0.0	0.0	214,869	53.6	387.1	440.7	440.7	7	A		1,553,045	1,768,088	1,859,294	1,768,088					0	1,768,088	1,968,041	30.00%	590,412	520,000	520,000
404	0.0	289.5	49.4	0.0	0.0	0.0	2.1	0.0	608,523	151.7	1,343.5	1,495.2	1,495.2	9	A		5,390,122	5,998,742	6,248,967	5,998,742					0	5,998,742	6,630,739	30.00%	1,989,222	1,978,184	1,978,184
405	0.0	46.0	13.4	0.0	0.0	0.0	3.6	0.0	736,176	183.5	1,378.7	1,562.2	1,562.2	6	A		5,531,344	6,267,546	6,817,975	6,267,546					0	6,267,546	6,956,864	28.06%	1,952,096	1,725,000	1,725,000
406	0.0	101.0	22.9	0.0	0.0	0.0	0.0	0.0	375,445	93.6	678.3	771.9	771.9	8	A		2,721,340	3,096,863	3,232,675	3,096,863		-1,001			-1,001	3,095,862	3,354,283	30.00%	1,006,285	486,630	486,630
407	0.0	203.0	64.8	0.0	0.0	0.0	0.0	0.0	705,860	175.9	1,471.1	1,647.0	1,647.0	12	A	R	5,902,053	6,607,764	6,842,267	6,607,764					0	6,607,764	7,354,517	31.00%	2,279,900	2,066,944	2,066,944
408	0.0	191.0	47.8	0.0	0.0	0.0	0.0	0.0	648,202	161.6	962.7	1,124.3	1,124.3	9	A		3,862,352	4,510,692	4,807,255	4,510,692					0	4,510,692	5,000,911	30.00%	1,500,273	1,000,000	1,000,000
409	0.0	295.0	48.8	0.0	0.0	0.0	0.0	0.0	1,543,207	384.6	2,371.7	2,756.3	2,756.3	3	A		9,515,260	11,058,276	11,174,747	11,058,276		-737			-737	11,057,539	12,248,427	29.48%	3,610,836	3,147,100	3,147,100
410	2.8	169.0	43.2	0.0	0.0	0.0	0.0	0.0	649,385	161.9	962.3	1,124.2	1,124.2	4	A		3,860,748	4,510,290	4,725,425	4,510,290					0	4,510,290	5,051,399	30.00%	1,515,420	1,504,514	1,504,514
411	0.0	129.0	29.9	0.0	0.0	0.0	0.0	0.0	272,365	67.9	472.6	540.5	540.5	4	A		1,896,071	2,168,486	2,241,445	2,168,486					0	2,168,486	2,418,252	30.00%	725,476	652,000	652,000
412	0.0	109.0	38.6	0.0	0.0	0.0	0.7	0.0	297,632	74.2	513.8	588.0	588.0	4	A		2,061,366	2,359,056	2,430,412	2,359,056					0	2,359,056	2,651,363	30.00%	795,409	784,238	784,238
413	330.2	646.0	108.7	0.0	0.0	0.0	0.0	0.0	1,928,950	480.8	2,809.7	3,290.5	3,290.5	12	A	RP	11,272,516	13,201,486	13,201,486	13,201,486					0	13,201,486	14,592,849	30.00%	4,377,855	4,241,939	4,241,939
415	0.0	254.0	64.3	0.0	0.0	0.0	0.0	1.0	839,891	209.3	1,354.7	1,564.0	1,564.0	8	A		5,435,056	6,274,768	6,514,701	6,274,768					0	6,274,768	6,977,727	30.00%	2,093,318	2,028,812	2,028,812
416	82.4	753.0	128.6	0.0	0.0	0.0	0.5	0.0	1,216,470	303.2	2,081.1	2,384.3	2,384.3	5	A		8,349,373	9,565,812	10,245,944	9,565,812		-2,855			-2,855	9,562,957	10,462,865	30.00%	3,138,860	3,160,803	3,138,860
417	0.0	310.0	83.3	0.0	0.0	0.0	0.0	0.0	603,734	150.5	1,221.2	1,371.7	1,371.7	4	A		4,899,454	5,503,260	5,908,153	5,503,260					0	5,503,260	6,086,153	30.00%	1,825,846	1,600,000	1,600,000
418	0.0	188.0	43.3	0.0	0.0	0.0	0.0	0.0	2,033,652	506.9	2,744.9	3,251.8	3,251.8	12	A		11,012,539	13,046,222	13,540,208	13,046,222					0	13,046,222	14,464,343	30.00%	4,339,303	4,280,521	4,280,521
419	0.0	209.0	47.7	0.0	0.0	0.0	0.0	0.0	381,758	95.2	659.5	754.7	754.7	5	A		2,645,914	3,027,856	3,132,287	3,027,856					0	3,027,856	3,318,481	30.00%	995,544	985,304	985,304
420	0.0	111.0	27.4	0.0	0.0	0.0	0.0	0.0	672,892	167.7	1,028.6	1,196.3	1,196.3	10	A		4,126,743	4,799,556	5,019,420	4,799,556					0	4,799,556	5,381,900	30.00%	1,614,570	700,000	700,000
421	0.0	176.0	38.0	0.0	0.0	0.0	0.0	0.0	451,387	112.5	709.0	821.5	821.5	10	A		2,844,508	3,295,858	3,440,623	3,295,858					0	3,295,858	3,672,034	30.00%	1,101,610	530,000	530,000
422	0.0	64.0	20.4	0.0	0.0	0.0	0.0	0.0	214,088	53.4	408.6	462.0	515.3	7	A		1,639,303	2,369,791	2,172,692	2,069,791					0	2,069,791	2,026,483	30.00%	607,945	602,492	602,492
423	0.0	118.0	29.9	0.0	0.0	0.0	0.0	0.0	409,946	102.2	709.3	811.5	811.5	6	A		2,845,712	3,255,738	3,407,722	3,255,738					0	3,255,738	3,556,859	30.00%	1,067,058	1,075,037	1,067,058
424	0.0	31.0	11.3	0.0	0.0	0.0	183.8	0.0	59,331	14.8	384.2	399.0	399.0	12	A	R	1,541,410	1,600,788	1,639,303	1,600,788					0	1,600,788	1,777,543	30.00%	533,263	499,749	499,749
425																														
426	0.0	130.0	33.9	0.0	0.0	0.0	0.0	0.0	267,244	66.6	486.4	553.0	553.0	7	A		1,951,437	2,218,636	2,288,687	2,218,636					0	2,218,636	2,447,569	29.32%	717,627	564,700	564,700
428	9.5	220.0	51.0	0.0	0.0	0.0	1.1	1.0	1,841,037	458.9	4,331.5	4,790.4	4,790.4	12	A		17,377,978	19,219,085	19,313,800	19,219,085					0	19,219,085	21,285,644	30.00%	6,385,693	5,571,500	5,571,500
429	0.0	103.0	24.2	0.0	0.0	0.0	0.0	0.0	339,121	84.5	589.4	673.9	673.9	10	A		2,364,673	2,703,687	2,788,098	2,703,687					0	2,703,687	2,951,481	30.00%	885,444	768,130	768,130
430	0.0	295.0	61.6	0.0	0.0	0.0	8.4	0.0	696,682	173.6	1,161.0	1,334.6	1,334.6	1	A		4,657,932	5,354,415	5,445,438	5,354,415					0	5,354,415	5,977,106	30.00%	1,793,132	1,761,081	1,761,081
431	0.0	84.5	26.3	0.0	0.0	0.0	0.0	0.0	508,199	126.7	990.0	1,116.7	1,116.7	8	A		3,971,880	4,480,200	4,684,511	4,480,200					0	4,480,200	4,962,045	30.00%	1,488,614	1,260,000	1,260,000
432	0.0	61.0	18.6	0.0	0.0	0.0	0.0	0.0	225,688	56.3	451.3	507.6	507.6	6	A		1,810,616	2,036,491	2,135,152	2,036,491					0	2,036,491	2,271,280	30.00%	681,384	681,251	681,251
433																														
434	0.0	629.6	146.5	0.0	0.0	0.0	0.0	0.0	1,230,019	306.6	1,674.5	1,981.1	1,981.1	11	A		6,718,094	7,948,173	8,499,692	7,948,173					0	7,948,173	8,834,854	30.00%	2,650,456	2,698,997	2,650,456
435	26.5	333.9	61.9	0.0	0.0	0.0	26.3	0.0	1,152,228	287.2	1,951.3	2,238.5	2,238.5	10	A		7,828,616	8,980,862	9,321,780	8,980,862					0	8,980,862	10,043,648	30.00%	3,013,094	2,738,500	2,738,500
436	0.0	319.0	66.5	0.0	0.0	0.0	36.6	0.0	435,936	108.7	1,310.6	1,419.3	1,419.3	6	A		5,258,127	5,694,232	5,975,641	5,694,232					0	5,694,232	6,336,820	30.00%	1,901,046	1,050,000	1,050,000
437	121.9	3,197.5	415.4	0.0	0.0	0.0	0.0	0.0	4,759,077	1,186.2	6,742.2	7,928.4	7,928.4	12	A		27,049,706	31,808,741	32,982,651	31,808,741					0	31,808,741	35,385,351	30.00%	10,615,605	10,515,863	10,515,863
438	3.3	136.0	42.7	0.0	0.0	0.0	0.0	0.0	364,179	90.8	616.8	707.6	707.6	11	A		2,474,602	2,838,891	3,079,562	2,838,891					0	2,838,891	3,150,060	29.85%	940,293	910,000	910,000
439	0.0	66.0	14.3	0.0	0.0	0.0	0.0	0.0	406,236	101.3	858.5	959.8	959.8	3	A		3,444,302	3,850,718	3,877,186	3,850,718					0	3,850,718	4,259,281	30.00%	1,277,784	550,000	550,000
440	0.0	382.0	72.5	0.0	0.0	0.0	0.0	0.0	587,011	146.3	1,247.0	1,393.3	1,393.3	9	A		5,002,964	5,589,920	5,846,992	5,589,920					0	5,589,920	6,185,686	30.00%	1,855,706	1,295,000	1,295,000
441	0.0	329.5	78.2	0.0	0.0	0.0	0.0	0.0	799,708	199.3	1,379.1	1,578.4	1,578.4	9	A		5,532,949	6,332,541	6,672,032	6,332,541					0	6,332,541	6,958,686	30.00%	2,087,606	2,096,383	2,087,606
442	0.0	132.0	30.7	0.0	0.0	0.0	0.0	0.0	356,637	88.9	729.4	818.3	818.3	10	A		2,926,353	3,283,020	3,470,149	3,283,020					0	3,283,020	3,664,944	30.00%	1,099,483	665,000	665,000
443	93.9	2,315.0	385.4	0.0	0.0	0.0	12.9	0.0	3,984,123	993.1	9,621.7	10,614.8	10,614.8	5	A		38,602,260	42,586,578	42,733,402	42,586,578					0	42,586,578	47,465,207	28.06%	13,318,737	12,501,992	12,501,992
444	0.0	184.0	46.8	0.0	0.0	0.0	5.8	0.0	309,174	77.1	554.6	631.7	631.7	12	A		2,225,055	2,534,380	2,613,473	2,534,380					0	2,534,380	2,806,582	30.00%	841,975	490,000	490,000
445	0.0	441.0	79.8	0.0	0.0	0.0	0.0	0.0	1,381,629	344.4	2,642.6	2,987.0	2,987.0	4	A		10,602,111	11,983,844	12,450,271	11,983,844					0	11,983,844	13,263,290	30.00%	3,978,987	3,896,400	3,896,400
446	0.0	346.0	74.5	0.0	0.0	0.0	1.2	0.0	1,200,747	299.3	2,492.6	2,792.1	2,792.1	11	A		10,001,114	11,201,905	11,546,353	11,201,905		-863			-863	11,201,042	12,461,431	30.00%	3,738,429	3,565,473	3,565,473
447	0.0	161.0	37.4	0.0	0.0	0.0	132.0	0.0	515,246	128.4	1,443.9	1,572.3	1,572.3	6	A		5,792,927	6,308,068	6,464,507	6,308,068					0	6,308,068	7,010,355	30.00%	2,103,107	1,630,000	1,630,000
448	0.0	141.0	33.9	0.0	0.0	0.0	0.0	0.0	424,357	105.8	726.1	831.9	831.9	6	A		2,913,113	3,337,583	3,442,732	3,337,583					0	3,337,583	3,621,983	30.00%	1,086,595	1,072,631	1,072,631
449	0.0	488.0	86.0	0.0	0.0	0.0	0.0	0.0	634,429	158.1	1,117.4	1,275.5	1,275.5	10	A		4,483,009	5,117,306	5,449,234	5,117,306					0	5,117,306	5,695,528	30.00%	1,708,658	1,746,827	1,708,658
450	0.0	2,416.5	314.4	0.0	0.0	0.0	0.0	0.0	2,645,519	659.4	4,277.1	4,936.5	4,936.5	11	A		17,159,725	19,805,238	20,448,020	19,805,238					0	19,805,238	21,971,839	30.00%	6,591,552	6,568,412	6,568,412
451	0.0	141.0	31.8	0.0	0.0	0.0	0.0	0.0	122,693	30.6	389.9	420.5	420.5	9	A		1,564,279	1,687,046	1,800,242	1,687,046					0	1,687,046	1,874,146	30.00%	562,244	297,250	297,250
452	0.0	144.0	48.1	0.0	0.0	0.0	0.0	0.0	233,755	58.3	880.4	938.7	938.7	12	A	R	3,532,165	3,766,064	3,832,262	3,766,064					0	3,766,064	4,192,048	30.00%	1,257,614	1,081,255	1,081,255
453	0.0	640.0	83.1	0.0	0.0	0.0	213.4	0.0	3,635,017	906.0	5,331.6	6,237.6	6,237.6	10	A		21,390,379	25,025,251	25,867,729	25,025,251					0	25,025,251	27,468,816	29.20%	8,020,894	7,910,090	7,910,090
454	0.0	89.0	20.5	0.0	0.0	0.0	0.0	0.0	349,012	87.0	567.9	654.9	654.9	9	A		2,278,415	2,627,459	2,737,080	2,627,459					0	2,627,459	2,904,036	30.00%	871,211	550,000	550,000
456	0.0	152.5	35.4	0.0	0.0	0.0	0.0	0.0	281,117	70.1	547.6	617.7	617.7	9	A		2,196,971	2,478,212	2,576,354	2,478,212					0	2,478,212	2,768,959	28.06%	776,970	445,000	445,000
457	0.0	1,592.0	339.1	0.0	0.0	0.0	0.0	0.0	4,914,498	1,224.9	10,516.5	11,741.4	11,741.4	12	A	RP	42,192,198	47,106,497	47,106,497	47,106,497					0	47,106,497	51,981,597	28.06%	14,586,036	8,910,769	8,910,769

USD			2a	2b		2c	2d	2e	2f	3a					3b	4			5	6	7	8	9	10				11
			6/21/2010																								2008-09	
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		Virtual	FTE Enroll	FTE Enroll	2009-10	Total Adj.	Low & High			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	FTE	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	Weighted	Low	High	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE
No.			9/20/2007	9/20/2008	9/20/2009	9/20/2009	Provision	2/20/2010	(incl 2/20)	(incl 9/20)	9/20/2009	9/20/2009	9/20/2009	(inc MILT)	inc 2/20	FTE	Enroll	Enroll	Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE	
			2/20/2008	2/20/2009						(incl 2/20)																		
				exc Virtual	incl Virtual	exc Virtual			exc Virtual			exc Virtual	incl Virtual	incl Virtual	exc Virtual													
458	Leavenworth	Basehor-Linwood	2,108.4	1,794.9	2,121.6	1,807.3	1,903.5	0.0	1,903.5	0.0	314.3	1,807.3	2,121.6	2,121.6	1,903.5	66.7	0.0	66.7	469.1	39.1	9.1	0.6	251	114.5	0.0	116	5.4	84.6
459	Ford	Bucklin	230.0	229.9	243.2	243.2	243.2	0.0	243.2	1.5	0.0	244.7	244.7	244.7	244.7	154.3	154.3	0.0	0.0	0.0	5.3	0.3	95	43.3	0.0	13	0.6	0.0
460	Harvey	Hesston	801.1	820.0	812.0	812.0	820.0	0.0	820.0	0.0	0.0	812.0	812.0	812.0	820.0	252.2	252.2	0.0	112.1	9.3	49.2	3.2	171	78.0	0.0	37	1.7	0.0
461	Wilson	Neodesha	757.3	704.4	709.2	709.2	723.6	0.0	723.6	8.0	0.0	717.2	717.2	717.2	731.6	247.0	247.0	0.0	211.1	17.6	0.0	0.0	303	138.2	18.2	40	1.9	0.0
462	Cowley	Central	348.0	336.5	347.0	347.0	347.0	0.0	347.0	0.0	0.0	347.0	347.0	347.0	347.0	162.5	162.5	0.0	128.0	10.7	3.7	0.2	128	58.4	0.0	26	1.2	0.0
463	Cowley	Udall	394.7	389.7	362.0	362.0	389.7	0.0	389.7	0.5	0.0	362.5	362.5	362.5	390.2	177.0	177.0	0.0	99.7	8.3	0.0	0.0	100	45.6	0.0	44	2.0	0.0
464	Leavenworth	Tonganoxie	1,733.8	1,772.4	1,860.9	1,860.9	1,860.9	0.0	1,860.9	0.0	0.0	1,860.9	1,860.9	1,860.9	1,860.9	65.2	0.0	65.2	425.6	35.5	0.0	0.0	449	204.7	0.0	143	6.6	0.0
465	Cowley	Winfield	2,383.6	2,411.7	2,332.1	2,332.1	2,411.7	0.0	2,411.7	16.5	0.0	2,348.6	2,348.6	2,348.6	2,428.2	85.1	0.0	85.1	659.8	55.0	30.0	2.0	946	431.4	0.0	208	9.7	0.0
466	Scott	Scott County	836.9	833.3	856.7	835.7	835.7	0.0	835.7	12.0	21.0	847.7	868.7	868.7	847.7	252.7	252.7	0.0	95.7	8.0	562.3	37.0	325	148.2	0.0	52	2.4	0.0
467	Wichita	Leoti	417.0	415.1	421.5	421.5	421.5	0.0	421.5	6.0	0.0	427.5	427.5	427.5	427.5	188.5	188.5	0.0	33.2	2.8	620.1	40.8	187	85.3	11.2	29	1.3	0.0
468	Lane	Healy	87.0	73.5	92.5	92.5	92.5	0.0	92.5	0.0	0.0	92.5	92.5	92.5	92.5	93.8	93.8	0.0	13.3	1.1	17.3	1.1	37	16.9	2.2	7	0.3	0.0
469	Leavenworth	Lansing	2,308.4	2,402.8	2,501.4	2,501.4	2,501.4	0.0	2,501.4	0.0	0.0	2,501.4	2,501.4	2,501.4	2,501.4	87.6	0.0	87.6	220.3	18.4	6.6	0.4	407	185.6	0.0	278	12.9	972.3
470	Cowley	Arkansas City	2,701.4	2,665.8	2,585.4	2,585.4	2,665.8	0.0	2,665.8	43.5	0.0	2,628.9	2,628.9	2,628.9	2,709.3	94.9	0.0	94.9	742.2	61.9	521.6	34.3	1,492	680.4	149.2	141	6.6	0.0
471	Cowley	Dexter	188.8	173.0	151.2	151.2	173.0	0.0	173.0	0.0	0.0	151.2	151.2	151.2	173.0	142.0	142.0	0.0	0.0	0.0	0.0	0.0	47	21.4	0.0	16	0.7	0.0
473	Dickinson	Chapman	947.2	973.0	955.2	955.2	973.0	14.5	987.5	0.0	0.0	955.2	955.2	969.7	987.5	247.5	247.5	0.0	309.1	25.8	5.5	0.4	265	120.8	0.0	70	3.3	633.1
474	Kiowa	Haviland	150.0	139.0	141.8	141.8	143.6	0.0	143.6	0.0	0.0	141.8	141.8	141.8	143.6	129.1	129.1	0.0	0.0	0.0	0.0	0.0	35	16.0	0.0	13	0.6	0.0
475	Geary	Junction City	6,992.5	7,226.9	7,271.3	7,271.3	7,271.3	516.1	7,787.4	16.0	0.0	7,287.3	7,287.3	7,803.4	7,803.4	273.4	0.0	273.4	437.4	36.5	1,481.0	97.5	2,825	1,288.2	0.0	549	25.5	982.0
476	Gray	Copeland	131.8	110.5	120.0	120.0	120.8	0.0	120.8	0.0	0.0	120.0	120.0	120.0	120.8	115.9	115.9	0.0	37.2	3.1	336.0	22.1	57	26.0	3.4	8	0.4	0.0
477	Gray	Ingalls	250.5	225.0	224.5	224.5	233.3	0.0	233.3	4.5	0.0	229.0	229.0	229.0	237.8	154.3	154.3	0.0	0.0	0.0	264.2	17.4	90	41.0	0.0	10	0.5	0.0
479	Anderson	Crest	228.5	217.5	223.0	223.0	223.0	0.0	223.0	1.5	0.0	224.5	224.5	224.5	224.5	153.6	153.6	0.0	118.3	9.9	0.0	0.0	93	42.4	5.6	20	0.9	0.0
480	Seward	Liberal	4,208.7	4,174.7	4,278.0	4,278.0	4,278.0	0.0	4,278.0	85.0	0.0	4,363.0	4,363.0	4,363.0	4,363.0	152.9	0.0	152.9	463.2	38.6	8,057.2	530.4	2,948	1,344.3	294.8	433	20.1	0.0
481	Dickinson	Rural Vista	419.0	412.0	400.8	400.8	412.0	12.5	424.5	6.0	0.0	406.8	406.8	419.3	430.5	189.4	189.4	0.0	222.0	18.5	0.0	0.0	143	65.2	0.0	28	1.3	0.0
482	Lane	Dighton	234.0	249.5	239.0	239.0	249.5	0.0	249.5	4.5	0.0	243.5	243.5	243.5	254.0	154.0	154.0	0.0	76.9	6.4	0.0	0.0	78	35.6	0.0	10	0.5	0.0
483	Seward	Kismet-Plains	686.5	696.5	706.0	706.0	706.0	0.0	706.0	19.0	0.0	725.0	725.0	725.0	725.0	246.3	246.3	0.0	42.8	3.6	2,441.8	160.8	460	209.8	46.0	45	2.1	0.0
484	Wilson	Fredonia	740.8	736.8	723.5	723.5	736.6	0.0	736.6	6.5	0.0	730.0	730.0	730.0	743.1	247.9	247.9	0.0	88.7	7.4	0.0	0.0	297	135.4	17.8	78	3.6	0.0
486	Doniphan	Elwood	312.5	309.9	300.2	300.2	309.9	0.0	309.9	0.0	0.0	300.2	300.2	300.2	309.9	149.0	149.0	0.0	18.6	1.6	0.0	0.0	171	78.0	17.1	34	1.6	0.0
487	Dickinson	Horington	516.3	510.4	491.6	491.6	510.4	12.0	522.4	6.5	0.0	498.1	498.1	510.1	528.9	215.0	215.0	0.0	150.5	12.5	0.0	0.0	209	95.3	0.0	36	1.7	0.0
488	Marshall	Axtell	295.3	289.7	285.6	285.6	290.2	0.0	290.2	9.0	0.0	294.6	294.6	294.6	299.2	145.5	145.5	0.0	85.3	7.1	9.7	0.6	61	27.8	0.0	33	1.5	0.0
489	Ellis	Hays	2,808.0	2,734.2	2,819.3	2,804.3	2,804.3	0.0	2,804.3	20.0	15.0	2,824.3	2,839.3	2,839.3	2,824.3	99.0	0.0	99.0	823.6	68.6	296.9	19.5	952	434.1	0.0	104	4.8	0.0
490	Butler	El Dorado	2,059.0	1,977.9	1,978.0	1,977.0	2,004.6	0.0	2,004.6	15.0	1.0	1,992.0	1,993.0	1,993.0	2,019.6	70.8	0.0	70.8	312.7	26.1	10.6	0.7	811	369.8	48.7	144	6.7	520.3
491	Douglas	Eudora	1,362.7	1,396.3	1,454.0	1,454.0	1,454.0	0.0	1,454.0	0.0	0.0	1,454.0	1,454.0	1,454.0	1,454.0	133.9	133.9	0.0	508.6	42.4	44.7	2.9	345	157.3	0.0	110	5.1	668.1
492	Butler	Flinthills	294.4	278.0	284.5	284.5	285.6	0.0	285.6	0.0	0.0	284.5	284.5	284.5	285.6	149.2	149.2	0.0	41.7	3.5	0.0	0.0	72	32.8	0.0	10	0.5	0.0
493	Cherokee	Columbus	1,142.5	1,137.6	1,098.0	1,097.0	1,137.6	0.0	1,137.6	15.0	1.0	1,112.0	1,113.0	1,113.0	1,152.6	224.2	224.2	0.0	447.3	37.3	0.0	0.0	487	222.1	29.2	79	3.7	0.0
494	Hamilton	Syracuse	448.0	460.0	479.5	479.5	479.5	0.0	479.5	9.5	0.0	489.0	489.0	489.0	489.0	205.4	205.4	0.0	50.8	4.2	902.0	59.4	245	111.7	24.5	30	1.4	0.0
495	Pawnee	Ft. Larned	852.0	854.5	872.5	872.5	872.5	0.0	872.5	12.5	0.0	885.0	885.0	885.0	885.0	252.6	252.6	0.0	199.0	16.6	23.6	1.6	354	161.4	21.2	69	3.2	0.0
496	Pawnee	Pawnee Heights	144.2	135.5	146.1	125.5	135.5	0.0	135.5	0.0	20.6	125.5	146.1	146.1	135.5	124.7	124.7	0.0	5.6	0.5	0.0	0.0	25	11.4	0.0	7	0.3	0.0
497	Douglas	Lawrence	10,208.0	9,436.9	10,562.9	9,555.4	9,733.4	0.0	9,733.4	42.0	1007.5	9,597.4	10,604.9	10,604.9	9,775.4	342.5	0.0	342.5	1,515.7	126.3	2,212.5	145.7	2,796	1,275.0	0.0	733	34.1	14.2
498	Marshall	Valley Heights	368.5	355.5	363.5	363.5	363.5	0.0	363.5	3.5	0.0	367.0	367.0	367.0	367.0	169.3	169.3	0.0	85.9	7.2	1.2	0.1	154	70.2	9.2	12	0.6	0.0
499	Cherokee	Galena	714.0	700.5	747.5	728.5	728.5	0.0	728.5	9.0	19.0	737.5	756.5	756.5	737.5	247.5	247.5	0.0	281.5	23.5	0.0	0.0	447	203.8	44.7	40	1.9	0.0
500	Wyandotte	Kansas City	18,104.7	18,153.1	18,450.7	18,450.7	18,450.7	0.0	18,450.7	285.0	0.0	18,735.7	18,735.7	18,735.7	18,735.7	656.5	0.0	656.5	4,718.8	393.2	20,234.9	1,332.1	15,541	7,086.7	1,554.1	1082	50.3	588.1
501	Shawnee	Topeka	12,606.1	12,820.9	13,121.4	13,121.4	13,121.4	0.0	13,121.4	98.0	0.0	13,219.4	13,219.4	13,219.4	13,219.4	463.2	0.0	463.2	1,804.2	150.4	1,297.0	85.4	8,598	3,920.7	859.8	972	45.2	89.3
502	Edwards	Lewis	99.5	98.6	107.5	107.5	107.5	0.0	107.5	1.5	0.0	109.0	109.0	109.0	109.0	108.0	108.0	0.0	7.9	0.7	11.9	0.8	46	21.0	2.8	3	0.1	0.0
503	Labette	Parsons	1,357.2	1,331.4	1,223.0	1,223.0	1,331.4	0.0	1,331.4	12.0	0.0	1,235.0	1,235.0	1,235.0	1,343.4	174.2	174.2	0.0	354.5	29.5	0.0	0.0	684	311.9	68.4	105	4.9	22.6
504	Labette	Oswego	502.5	467.6	459.0	459.0	476.4	0.0	476.4	6.0	0.0	465.0	465.0	465.0	482.4	203.7	203.7	0.0	83.2	6.9	0.0	0.0	200	91.2	12.0	23	1.1	0.0
505	Labette	Chetopa - St. Paul	529.0	496.3	493.6	483.5	502.9	0.0	502.9	3.0	10.1	486.5	496.6	496.6	505.9	209.6	209.6	0.0	68.8	5.7	0.0	0.0	237	108.1	14.2	35	1.6	160.4
506	Labette	Labette County	1,526.5	1,572.1	1,594.4	1,594.4	1,594.4	0.0	1,594.4	10.0	0.0	1,604.4	1,604.4	1,604.4	1,604.4	65.8	65.8	0.0	593.3	49.4	0.0	0.0	612	279.1	0.0	96	4.5	0.0
507	Haskell	Satanta	331.5	335.5	328.5	328.5	335.5	0.0	335.5	10.0	0.0	338.5	338.5	338.5	345.5	161.9	161.9	0.0	73.6	6.1	781.7	51.5	172	78.4	10.3	22	1.0	0.0
508	Cherokee	Baxter Springs	903.7	906.5	912.5	902.5	906.5	0.0	906.5	14.5	10.0	917.0	927.0	927.0	921.0	251.6	251.6	0.0	273.3	22.8	9.2	0.6	481	219.3	48.1	65	3.0	0.0
509	Sumner	South Haven	235.0	224.5	221.5	221.5	227.0	0.0	227.0	0.5	0.0	222.0	222.0	222.0	227.5	153.9	153.9	0.0	83.1	6.9	0.0	0.0	67	30.6	0.0	17	0.8	0.0
511	Harper	Attica	126.5	138.5	139.0	139.0	139.0	0.0	139.0	0.0	0.0	139.0	139.0	139.0	139.0	126.6	126.6	0.0	32.2	2.7	0.0	0.0	51	23.3	0.0	11	0.5	0.0
512	Johnson	Shawnee Mission	26,965.8	26,492.1	26,495.0	26,495.0	26,651.0	0.0	26,651.0	53.0	0.0	26,548.0	26,548.0	26,548.0	26,704.0	935.7	0.0	935.7	4,721.2	393.4	3,928.1	258.6	6,398	2,917.5	0.0	1878	87.3	1,963.4
TOTALS				441,195.5	448,729.6	444,658.1	448,502.3	1,073.2	449,575.5	3,559.5	4,071.5	448,217.6	452,289.1	453,362.3	453,135.0	55,397.3	43,849.6	11,547.7	91,723.9	7,644.4	120,904.9	7,959.0	171,076	78,010.4	10,255.5	31,735	1,475.2	19,164.5

Base State Aid
Per Pupil = $4,012

FY 2010 Legal Max

USD	12	13	13a	14					14a	14b		15a	15b				16	17	18	18a					18b		19	20	21	22
											2009-10	2009-10	2009-10	AH=Aud Hrs												2009 SB84				
	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	1=Chng			Computed	Computed	Adopted	2009-10	Budget	2008-09	2008-09	2008-09	2008-09	2009-10 Adjusted	LOB	2009-10 LOB	Max Computed	Adopted	Legal
USD	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit			General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	L O B	L O B	L O B
No.	FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY10	FTE	exc spec ed	exc COL	FTE	R=Republis			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized		
														#	A	R							Audit Adj							
458	21.2	1,066.0	150.1	0.0	0.0	0.0	330.0	1.0	1,381,125	344.2	2,632.1	2,976.3	2,976.3	12	A		10,559,985	11,940,916	12,486,967	11,940,916					0	11,940,916	13,216,275	30.00%	3,964,883	3,963,686	3,963,686
459	0.0	77.0	25.7	0.0	0.0	0.0	0.0	0.0	165,839	41.3	468.9	510.2	510.2	12	A		1,881,227	2,046,922	2,152,445	2,046,922					0	2,046,922	2,276,561	30.00%	682,968	551,102	551,102
460	0.0	88.0	19.4	0.0	0.0	0.0	0.0	0.0	579,054	144.3	1,183.8	1,328.1	1,328.1	4	A		4,749,406	5,328,337	5,476,229	5,328,337					0	5,328,337	5,890,608	30.00%	1,767,182	1,748,564	1,748,564
461	0.0	81.5	21.2	0.0	0.0	0.0	0.0	0.0	519,872	129.6	1,175.7	1,305.3	1,305.3	3	A		4,716,908	5,236,864	5,318,476	5,236,864					0	5,236,864	5,801,375	30.00%	1,740,413	1,684,025	1,684,025
462	0.0	150.5	41.9	0.0	0.0	0.0	0.0	0.0	247,733	61.7	621.9	683.6	683.6	12	A		2,495,063	2,742,603	2,839,136	2,742,603		-3,129			-3,129	2,739,474	3,065,605	30.00%	919,682	897,738	897,738
463	0.0	111.0	27.9	0.0	0.0	0.0	0.0	0.0	293,471	73.1	651.0	724.1	724.1	11	A		2,611,812	2,905,089	3,109,088	2,905,089					0	2,905,089	3,257,476	30.00%	977,243	988,148	977,243
464	0.0	868.0	141.0	0.0	0.0	0.0	0.0	0.0	1,224,324	305.2	2,313.9	2,619.1	2,619.1	12	A	R	9,283,367	10,507,829	10,528,692	10,507,829					0	10,507,829	11,604,891	30.00%	3,481,467	3,305,921	3,305,921
465	0.0	632.0	125.3	0.0	0.0	0.0	0.0	0.0	1,899,904	473.6	3,136.7	3,610.3	3,610.3	12	A		12,584,440	14,484,524	15,284,767	14,484,524					0	14,484,524	16,092,656	30.00%	4,827,797	4,921,023	4,827,797
466	0.0	190.0	61.1	0.0	0.0	0.0	22.3	0.0	434,090	108.2	1,379.4	1,487.6	1,487.6	11	A		5,534,153	5,968,251	6,220,285	5,968,251					0	5,968,251	6,650,309	30.00%	1,995,093	1,966,606	1,966,606
467	0.0	93.0	35.0	0.0	0.0	0.0	0.0	0.0	226,899	56.6	792.4	849.0	849.0	11	A		3,179,109	3,406,188	3,514,859	3,406,188					0	3,406,188	3,791,615	28.06%	1,063,927	1,040,542	1,040,542
468	0.0	16.0	6.6	0.0	8.2	0.0	0.0	0.0	89,044	22.2	222.7	244.9	244.9	10	A	R	893,472	982,539	1,007,413	982,539					0	982,539	1,102,354	31.00%	341,730	291,296	291,296
469	243.1	498.0	72.6	0.0	0.0	0.0	0.0	2.0	1,664,012	414.8	3,124.0	3,538.8	3,538.8	10	A		12,533,488	14,197,666	14,514,138	14,197,666					0	14,197,666	15,556,319	30.00%	4,686,896	4,605,720	4,605,720
470	0.0	833.0	146.9	0.0	0.0	0.0	0.0	0.0	1,952,459	486.7	3,883.5	4,370.2	4,370.2	11	A		15,580,602	17,533,242	18,568,901	17,533,242		-5,823			-5,823	17,527,419	19,619,507	30.00%	5,885,852	5,358,908	5,358,908
471	0.0	49.0	16.1	0.0	0.0	0.0	0.0	0.0	135,534	33.8	353.2	387.0	387.0	10	A		1,417,038	1,552,644	1,640,802	1,552,644					0	1,552,644	1,747,750	30.00%	524,325	205,000	205,000
473	158.3	456.0	113.5	0.0	0.0	0.0	0.0	0.0	763,151	190.2	1,657.1	1,847.3	1,847.3				6,648,285	7,411,368	7,692,788	7,411,368					0	7,411,368	8,198,188	30.00%	2,459,456	2,428,603	2,428,603
474	0.0	17.0	7.2	0.0	0.0	0.0	0.0	0.0	137,338	34.2	296.5	330.7	330.7	7	A		1,189,558	1,326,768	1,426,949	1,326,768					0	1,326,768	1,478,130	30.00%	443,439	449,157	443,439
475	245.5	1,976.0	306.9	0.0	0.0	0.0	0.0	0.0	5,602,670	1,396.5	10,076.9	11,473.4	11,473.4				40,428,523	46,031,281	46,278,631	46,031,281					0	46,031,281	50,840,697	30.00%	15,252,209	12,000,000	12,000,000
476	0.0	58.0	18.1	0.0	0.0	0.0	0.0	0.0	74,257	18.5	309.8	328.3	328.3	9	A		1,242,918	1,317,140	1,375,490	1,317,140					0	1,317,140	1,475,493	30.00%	442,648	431,876	431,876
477	0.0	81.0	25.1	0.0	0.0	0.0	0.0	0.0	151,784	37.8	476.1	513.9	513.9	1	A		1,910,113	2,061,767	2,206,858	2,061,767					0	2,061,767	2,318,510	28.06%	650,574	514,048	514,048
479	0.0	117.0	30.6	0.0	0.0	0.0	0.0	0.0	272,049	67.8	467.5	535.3	535.3	1	A		1,875,610	2,147,624	2,451,080	2,147,624					0	2,147,624	2,381,065	30.00%	714,320	288,000	288,000
480	0.0	243.0	56.0	0.0	0.0	0.0	0.0	1.0	1,896,542	472.7	6,801.1	7,273.8	7,273.8	10	A	R	27,286,013	29,182,486	29,188,504	29,182,486					0	29,182,486	32,225,849	28.39%	9,148,919	4,875,000	4,875,000
481	0.0	177.5	47.7	0.0	0.0	0.0	0.0	0.0	350,193	87.3	752.6	839.9	839.9				3,019,431	3,369,679	3,509,798	3,369,679					0	3,369,679	3,737,300	28.39%	1,061,019	900,000	900,000
482	0.0	39.0	17.0	0.0	0.0	0.0	0.0	0.0	166,008	41.4	467.5	508.9	508.9	5	A		1,875,610	2,041,707	2,231,744	2,041,707					0	2,041,707	2,277,706	30.00%	683,312	686,370	683,312
483	0.0	531.0	127.6	0.0	0.0	0.0	0.0	0.0	482,744	120.3	1,521.2	1,641.5	1,641.5	12	A	R	6,103,054	6,585,698	6,895,424	6,585,698					0	6,585,698	7,343,325	28.06%	2,060,537	978,000	978,000
484	0.0	265.0	69.3	0.0	0.0	0.0	0.0	0.0	544,069	135.6	1,224.5	1,360.1	1,360.1	10	A		4,912,694	5,456,721	5,610,362	5,456,721					0	5,456,721	6,086,941	30.00%	1,826,082	1,776,344	1,776,344
486	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	258,021	64.3	557.2	621.5	621.5	10	A		2,235,486	2,493,458	2,694,458	2,493,458					0	2,493,458	2,754,244	30.00%	826,273	485,000	485,000
487	0.0	49.0	13.5	0.0	0.0	0.0	0.0	0.0	396,399	98.8	866.9	965.7	965.7				3,478,003	3,874,388	4,141,232	3,874,388					0	3,874,388	4,306,822	30.00%	1,292,047	1,165,000	1,165,000
488	0.0	169.4	43.1	0.0	0.0	0.0	0.0	0.0	218,072	54.4	524.8	579.2	579.2	6	A		2,105,498	2,323,750	2,522,364	2,323,750					0	2,323,750	2,582,095	30.00%	774,629	747,898	747,898
489	0.0	550.0	121.5	0.0	120.5	0.0	15.8	1.0	2,516,196	626.9	3,709.1	4,336.0	4,336.0	6	A		14,880,909	17,396,032	17,733,737	17,396,032					0	17,396,032	19,676,419	30.00%	5,872,926	5,723,578	5,723,578
490	130.1	454.0	82.8	0.0	0.0	0.0	1.1	0.0	1,399,539	348.8	2,756.4	3,105.2	3,105.2	6	A		11,058,677	12,458,062	12,750,592	12,458,062					0	12,458,062	14,102,523	30.00%	4,230,757	4,142,053	4,142,053
491	167.0	146.0	28.1	0.0	0.0	0.0	0.0	0.0	1,096,195	273.2	1,990.7	2,263.9	2,263.9	5	A		7,986,688	9,082,767	9,525,088	9,082,767					0	9,082,767	10,052,634	30.00%	3,015,790	2,999,432	2,999,432
492	0.0	180.0	50.9	0.0	0.0	0.0	0.0	0.0	285,156	71.1	522.5	593.6	593.6	6	A		2,096,270	2,381,523	2,682,648	2,381,523					0	2,381,523	2,609,670	28.06%	732,273	798,822	732,273
493	0.0	414.5	95.9	0.0	0.0	0.0	1.1	0.0	915,669	228.2	1,766.1	1,994.3	1,994.3	1	A		7,085,593	8,001,132	8,376,526	8,001,132					0	8,001,132	8,876,296	30.00%	2,662,889	2,659,298	2,659,298
494	0.0	97.0	38.0	0.0	0.0	0.0	0.0	0.0	262,043	65.3	933.6	998.9	998.9	12	A	R	3,745,603	4,007,587	4,054,126	4,007,587					0	4,007,587	4,436,493	28.06%	1,244,880	999,540	999,540
495	0.0	214.0	62.0	0.0	0.0	0.0	0.0	0.0	994,946	248.0	1,403.6	1,651.6	1,651.6	9	A		5,631,243	6,626,219	6,939,454	6,626,219					0	6,626,219	7,291,750	30.00%	2,187,525	2,104,273	2,104,273
496	0.0	67.0	21.7	0.0	0.0	0.0	21.6	0.0	142,576	35.5	315.7	351.2	351.2	9	A		1,266,588	1,409,014	1,585,546	1,409,014					0	1,409,014	1,565,987	30.00%	469,796	490,809	469,796
497	3.6	2,028.0	287.4	0.0	0.0	317.8	1,097.4	0.0	9,635,895	2,401.8	13,405.2	15,489.2	15,807.0	13	A		53,781,662	63,417,684	67,091,930	63,417,684					0	63,417,684	70,343,728	31.00%	21,806,556	22,009,804	21,806,556
498	0.0	230.0	53.7	0.0	0.0	0.0	0.0	0.0	396,628	98.9	677.3	776.2	776.2	6	A		2,717,328	3,114,114	3,230,566	3,114,114					0	3,114,114	3,511,625	30.00%	1,053,488	1,046,173	1,046,173
499	0.0	37.0	7.1	0.0	0.0	0.0	20.0	0.0	525,465	131.0	1,286.0	1,417.0	1,417.0	12	A	RP	5,159,432	5,685,004	5,685,004	5,685,004					0	5,685,004	6,278,496	30.00%	1,883,549	1,599,444	1,599,444
500	147.0	4,435.0	576.1	0.0	0.0	0.0	0.0	0.0	12,919,311	3,220.2	30,531.7	33,751.9	33,751.9	4	A		122,493,180	135,412,623	136,225,793	135,412,623					0	135,412,623	150,038,771	30.00%	45,011,631	43,177,566	43,177,566
501	22.3	1,733.0	225.1	0.0	0.0	0.0	0.0	0.0	12,941,793	3,225.8	18,991.5	22,217.3	22,217.3	2	A		76,193,898	89,135,808	90,886,090	89,135,808					0	89,135,808	99,136,391	30.00%	29,740,917	28,871,561	28,871,561
502	0.0	35.0	12.4	0.0	0.0	0.0	0.0	0.0	103,426	25.8	254.8	280.6	280.6	8	A		1,022,258	1,125,767	1,239,248	1,125,767					0	1,125,767	1,252,955	30.00%	375,887	355,000	355,000
503	5.7	14.0	4.4	0.0	0.0	0.0	0.0	0.0	1,101,692	274.6	1,942.4	2,217.0	2,217.0	10	A		7,792,909	8,894,604	9,453,803	8,894,604					0	8,894,604	9,888,367	30.00%	2,966,510	2,600,000	2,600,000
504	0.0	23.0	6.4	0.0	0.0	0.0	0.0	0.0	363,543	90.6	803.7	894.3	894.3	10	A		3,224,444	3,587,932	3,670,925	3,587,932					0	3,587,932	3,984,689	30.00%	1,195,407	1,165,617	1,165,617
505	40.1	57.0	16.2	0.0	0.0	0.0	10.6	0.0	431,182	107.5	912.0	1,019.5	1,019.5	12	A		3,658,944	4,090,234	4,491,326	4,090,234					0	4,090,234	4,580,573	30.00%	1,374,172	1,404,627	1,374,172
506	0.0	785.5	170.6	0.0	0.0	0.0	0.0	0.0	1,372,447	342.1	2,173.8	2,515.9	2,515.9	8	A		8,721,286	10,093,791	10,391,887	10,093,791					0	10,093,791	11,091,064	30.00%	3,327,319	3,280,241	3,280,241
507	0.0	80.0	24.4	0.0	0.0	0.0	0.0	0.0	187,019	46.6	679.1	725.7	725.7	11	A		2,724,549	2,911,508	3,227,614	2,911,508					0	2,911,508	3,236,558	30.00%	970,967	1,020,041	970,967
508	0.0	101.5	18.1	0.0	0.0	0.0	10.5	0.0	690,127	172.0	1,495.0	1,667.0	1,667.0	1	A		5,997,940	6,688,004	6,761,454	6,688,004					0	6,688,004	7,391,510	30.00%	2,217,453	2,085,000	2,085,000
509	0.0	79.0	21.6	0.0	0.0	0.0	0.0	0.0	256,605	64.0	441.3	505.3	505.3	7	A		1,770,496	2,027,264	2,113,218	2,027,264					0	2,027,264	2,271,169	30.00%	681,351	600,000	600,000
511	0.0	17.0	6.3	0.0	0.0	0.0	0.0	0.0	153,311	38.2	298.4	336.6	336.6	11	A		1,197,181	1,350,439	1,410,921	1,350,439					0	1,350,439	1,472,067	30.00%	441,620	410,000	410,000
512	490.9	5,537.0	719.3	0.0	708.2	1607.8	0.0	1.0	18,156,403	4,525.5	34,823.7	37,741.4	39,349.2	2	A		139,712,684	157,868,990	169,691,827	157,868,990					0	157,868,990	180,472,335	31.00%	55,946,424	55,321,149	55,321,149
TOTALS	4,792.0	137,133.9	23,876.6	3,488.9	836.9	3,845.4	4,328.7	25.0	361,188,184	90,027.3	655,070.3	741,252.2	745,151.5				2,631,579,168	2,992,984,950	3,096,449,820	2,992,983,339	-759	-37,939	0	0	-38,698	2,992,944,641	3,324,218,882	87.0850	996,458,646	931,481,398	929,170,184