

USD #	County	District Name	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	
			FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2008	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2016	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2017	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2018	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2019	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2020	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2021	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2022	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2023	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2024	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2025	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2026	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2027	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2028
101	Neosho	Erie	541.8	502.5	512.6	519.0	518.6	518.6	525.0	525.0	214.1	214.1	123.3	103.3	7.2	0.5	262.0	119.5	15.7	48.0	1.8	206.9	
102	Gray	Cinnaron-Ensign	638.3	649.9	659.6	659.6	678.0	678.0	678.0	678.0	32	329.9	167.0	13.9	703.8	46.3	222.0	101.2	0.0	36.0	2.1	0.0	
103	Cheyenne	Cheylin	130.5	137.0	138.0	138.0	138.0	138.0	138.0	0.0	128.1	128.1	17.5	1.5	124.4	8.2	71.0	32.4	7.1	6.0	0.3	0.0	
105	Rawlins	Western Plains	317.2	312.2	300.0	300.0	300.0	300.0	312.2	0.0	149.9	149.9	49.1	4.1	0.0	0.0	96.0	43.8	0.0	22.0	1.0	10.7	
106	Ness	Rock Hills	160.2	164.0	165.5	165.5	165.5	165.5	165.5	0.0	139.1	139.1	0.0	0.0	68.5	4.5	87.0	39.7	8.7	14.0	0.7	0.0	
107	Jewell	Rock Hills	305.2	288.0	293.0	292.0	286.0	286.0	294.7	0.0	146.8	146.8	108.8	9.1	0.0	0.0	86.0	39.2	0.0	12.0	0.6	0.0	
108	Washington	Washington Co. Schools	400.5	396.5	399.0	399.0	399.0	399.0	399.0	0.0	179.8	179.8	104.8	8.7	0.0	0.0	119.0	54.3	0.0	29.0	1.3	0.0	
109	Republic	Republic County	480.0	471.8	483.5	483.5	483.5	483.5	483.5	0.0	204.0	204.0	92.4	7.7	0.0	0.0	178.0	81.2	0.0	27.0	1.3	0.0	
110	Phillips	Thunder Ridge	235.0	238.5	247.0	247.0	248.5	248.5	248.5	0.0	184.2	184.2	46.0	3.8	0.0	0.0	101.0	46.1	6.1	19.0	0.9	0.0	
111	Doniphan	Doniphan West Schools	377.4	368.1	341.5	368.1	346.5	373.1	373.1	0.0	171.4	171.4	183.0	15.3	0.0	0.0	97.0	44.2	0.0	32.0	1.5	0.0	
112	Ellisworth	Central Plains	627.2	612.8	516.5	612.8	573.2	621.3	621.3	48.2	233.0	233.0	190.5	15.9	0.0	0.0	164.0	74.8	0.0	43.0	1.1	0.0	
113	Nemaha	Prairie Hills	1,225.2	1,218.2	1,176.8	1,210.2	1,181.3	1,181.3	1,214.7	0.0	210.7	210.7	335.4	28.0	8.3	0.6	284.0	128.5	0.0	27.0	2.2	0.0	
114	Doniphan	Riverside	707.4	706.2	740.7	740.7	744.7	744.7	744.7	0.0	248.1	248.1	204.9	17.1	0.0	0.0	319.0	145.5	19.1	82.0	3.8	0.0	
200	Grealey	Grealey County	210.5	210.3	186.5	210.3	190.5	190.5	212.3	0.0	152.1	152.1	43.3	3.6	171.7	11.3	72.0	32.8	0.0	26.0	1.2	0.0	
202	Wyandotte	Turner	3,772.2	3,690.1	3,691.5	3,714.6	3,763.0	3,796.1	3,796.1	0.0	133.0	133.0	739.9	61.7	2,655.5	83.5	2,353.0	1,073.0	235.3	225.0	10.5	0.0	
203	Wyandotte	Piper	1,581.5	1,626.5	1,640.5	1,640.5	1,644.5	1,644.5	1,644.5	0.0	57.6	57.6	360.3	21.7	23.8	1.6	221.0	100.8	0.0	102.0	4.7	898.5	
204	Wyandotte	Bonner Springs	2,654.6	2,334.3	2,356.5	2,356.5	2,378.0	2,378.0	2,378.0	0.0	83.3	83.3	380.3	31.7	458.8	30.3	911.0	415.4	0.0	206.0	9.6	0.0	
205	Butler	Bluestem	582.9	517.0	502.2	534.4	523.6	523.6	534.4	20.4	216.2	216.2	20.1	16.8	0.0	0.0	177.0	80.7	0.0	49.0	2.3	0.0	
206	Butler	Fl. Leavenworth	502.8	517.0	516.0	516.0	520.0	520.0	520.0	12.0	212.9	212.9	77.9	0.0	0.0	0.0	153.0	69.8	0.0	34.0	1.6	0.0	
207	Leavenworth	Leavenworth	1,859.4	2,065.0	1,863.0	1,863.0	2,020.5	2,222.5	2,222.5	0.0	77.9	77.9	0.0	0.0	64.8	4.3	120.0	54.7	0.0	135.0	6.3	0.0	
208	Trego	Wakarusa	441.2	411.2	374.0	411.2	374.0	411.2	411.2	0.0	183.6	183.6	0.0	52.2	4.4	0.0	82.0	37.4	0.0	39.0	1.8	0.0	
209	Stevens	Moscow	204.7	182.8	176.5	188.0	180.5	180.5	192.0	0.0	147.9	147.9	0.0	0.0	314.9	20.7	97.0	44.2	9.7	19.0	0.9	0.0	
210	Stevens	Hugoton	925.7	965.4	978.3	979.3	1,004.3	1,004.3	1,004.3	3.3	246.0	246.0	205.7	17.1	1,038.2	68.3	468.0	208.8	45.8	51.0	2.4	0.0	
211	Norton	Norton	604.0	608.9	725.8	725.8	725.8	725.8	725.8	0.0	246.4	246.4	165.8	13.8	0.0	0.0	219.0	99.9	0.0	53.0	2.5	0.0	
212	Norton	Northern Valley	205.0	192.5	199.0	199.0	201.0	201.0	201.0	0.0	150.1	150.1	36.7	3.1	0.0	0.0	111.0	50.6	11.1	15.0	0.7	0.0	
214	Grant	Ulysses	1,556.0	1,567.2	1,565.4	1,567.2	1,611.6	1,611.6	1,611.6	15.2	68.9	68.9	291.6	24.3	4,960.2	98.1	789.0	359.8	78.9	113.0	5.3	0.0	
215	Keamy	Lakin	631.0	622.0	587.5	622.0	594.0	594.0	594.0	0.0	234.2	234.2	50.1	4.2	833.1	54.8	278.0	126.8	16.7	23.0	1.1	0.0	
216	Keamy	Deerfield	272.5	240.9	291.6	291.6	296.1	296.1	296.1	0.0	146.4	146.4	107.5	9.0	506.5	33.3	169.0	77.1	16.9	10.0	0.5	0.0	
217	Morton	Rolla	200.0	199.5	193.5	199.5	193.5	193.5	199.5	0.0	149.7	149.7	73.6	6.1	171.0	11.3	84.0	36.3	5.0	14.0	0.7	0.0	
218	Morton	Ekhart	543.1	521.1	549.8	549.8	538.4	538.4	538.4	280.1	221.3	221.3	162.5	13.5	576.3	37.9	297.0	135.4	29.7	34.0	1.6	0.0	
219	Clark	Minnesota	271.0	261.1	266.3	266.3	266.3	266.3	266.3	0.0	152.7	152.7	1.4	0.1	0.0	0.0	90.0	41.0	0.0	12.0	0.6	0.0	
220	Clark	Ashtand	215.7	220.0	205.5	220.0	207.0	207.0	221.5	0.0	153.3	153.3	19.1	1.6	12.1	0.8	60.0	27.4	0.0	25.0	1.2	0.0	
221	Washington	Barnes	336.6	329.7	343.3	343.3	343.3	343.3	343.3	0.0	161.2	161.2	97.5	8.1	0.0	0.0	86.0	40.1	0.0	8.0	0.4	0.0	
223	Washington	Clinton-Clyde	285.5	276.0	282.5	282.5	285.5	285.5	285.5	0.0	149.2	149.2	0.0	0.0	0.0	0.0	86.0	40.1	0.0	11.0	0.5	0.0	
225	Meade	Fowler	160.0	157.5	163.5	163.5	166.0	166.0	166.0	0.0	139.3	139.3	0.3	0.3	0.0	0.0	15.5	1.0	77.0	35.1	4.6	15.0	
226	Meade	Meade	467.4	471.2	447.5	471.2	450.0	450.0	473.7	0.0	201.4	201.4	105.4	8.8	39.9	2.6	131.0	58.7	0.0	27.0	1.3	0.0	
227	Hodgeman	Jemora	251.5	264.5	269.0	269.0	269.0	269.0	269.0	0.0	152.4	152.4	60.7	5.1	13.7	0.9	84.0	38.3	0.0	15.0	0.7	0.0	
228	Hodgeman	Hanston	72.5	74.5	37.0	74.5	37.0	74.5	37.0	0.0	75.6	75.6	3.1	0.3	0.0	0.0	6.0	2.7	0.0	0.0	0.0	0.0	
229	Johnson	Blue Valley	19,939.4	20,307.6	20,592.0	20,592.0	20,592.0	20,592.0	20,592.0	1.0	721.5	721.5	3,809.0	317.4	4,722.2	31.1	1,059.0	482.9	0.0	786.0	35.6	1,469.8	
230	Johnson	Spring Hill	1,834.0	1,974.8	2,034.1	2,034.1	2,041.1	2,041.1	2,041.1	1,122.2	71.5	71.5	292.4	24.4	4.5	0.3	436.0	198.8	0.0	102.0	4.7	0.0	
231	Johnson	Gardner-Edgerton	4,323.4	4,540.9	4,743.3	4,743.3	4,752.3	4,752.3	4,752.3	0.0	166.5	166.5	663.1	55.3	205.4	13.5	1,181.0	538.5	0.0	140.0	6.5	80.4	
232	Johnson	DeSoto	6,058.5	6,203.2	6,354.0	6,354.0	6,365.0	6,365.0	6,365.0	0.0	223.0	223.0	1,411.4	117.6	791.3	52.1	1,810.0	315.1	0.0	433.0	20.1	1,127.1	
233	Johnson	Olathe	25,157.6	25,447.5	26,010.7	26,010.7	26,040.7	26,040.7	26,040.7	0.0	912.5	912.5	5,261.5	438.5	4,246.5	279.6	5,250.0	2,940.0	0.0	1,313.0	61.1	3,281.5	
234	Bourbon	FL Scott	1,933.5	1,872.8	1,853.2	1,866.5	1,871.2	1,871.2	1,904.5	0.0	66.7	66.7	306.1	25.5	25.1	1.7	1,029.0	469.2	102.9	114.0	5.3	0.0	
235	Bourbon	Uniontown	426.4	430.6	444.0	444.0	451.0	451.0	451.0	0.0	195.2	195.2	175.8	14.7	0.3	0.0	216.0	96.5	13.0	23.0	1.1	0.0	
237	Smith	Smith Center	446.0	433.0	415.0	433.0	416.0	416.0	433.0	0.0	190.1	190.1	157.0	13.1	0.0	0.0	130.0	59.3	0.0	31.0	1.4	0.0	
239	Ottawa	North Ottawa Co.	602.9	619.2	608.5	619.2	619.2	619.2	619.2	0.0	232.7	232.7	200.8										

USD #	New Facilities Weighted FTE	Cal 11(a)
101	51.7	
102	0.0	
103	0.0	
105	2.7	
106	0.0	
107	0.0	
108	0.0	
109	0.0	
110	0.0	
111	0.0	
112	0.0	
113	0.0	
114	0.0	
200	0.0	
202	0.0	
203	224.6	
204	0.0	
205	0.0	
206	0.0	
207	0.0	
208	0.0	
209	0.0	
210	0.0	
211	0.0	
212	0.0	
214	0.0	
215	0.0	
216	0.0	
217	0.0	
218	0.0	
219	0.0	
220	0.0	
223	0.0	
224	0.0	
225	0.0	
226	0.0	
227	0.0	
228	0.0	
229	367.5	
230	0.0	
231	20.1	
232	281.8	
233	820.4	
234	0.0	
235	0.0	
237	0.0	
239	28.3	
240	16.3	
241	0.0	
242	0.0	
243	0.0	
244	10.1	
245	0.0	
246	0.0	
247	0.0	
248	0.0	
249	0.0	
250	53.9	
251	0.0	
252	0.0	
253	16.3	
254	0.0	
255	0.0	
256	0.0	
257	0.0	
258	0.0	
259	107.1	
260	0.0	
261	0.0	

USD #	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)		
	Transp Over 2.5 Current Year	Transp Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 11 Spec Ed State Aid	Spec Ed Weighted FTE	2010-11 Subtotal Weighted FTE (exc Spec Ed)	2010-11 Total Weighted FTE	2010-11 Total Weighted FTE	Compu General Fund (exc Spec Ed)	Compu General Fund (inc Spec Ed)	2010-11 General Fund (Before reductions)	Budget Law Violation	2009-10 Trans Audit Adjust	2009-10 Bilingual Vocational At-Risk Audit Adj	2009-10 Adjusted General Fund Budget	2009 SB84 LOB Base	2010-11 LOB Authorized Percent	Max Computed LOB Authorized	
101	324	71.7	0.0	0.0	0.0	171.8	1,010.3	1,232.1	12	A	4,652,928	4,652,747	0	0	4,652,747	5,209,827	30.00%	1,562,948	1,428,500	
102	120	39.4	0.0	3.4	0.0	472,014	1,113.6	1,083.2	2	A	4,395,031	4,857,102	0	0	4,857,102	5,475,858	30.00%	1,642,757	970,000	
103	46	19.8	0.0	0.0	0.0	157,816	40.1	333.4	373.5	9	A	1,470,470	1,470,470	0	0	1,470,470	1,688,217	30.00%	500,465	500,332
106	95	34.2	0.0	0.0	0.0	143,993	36.6	547.9	594.5	3	A	2,301,177	2,301,177	0	0	2,301,177	2,624,444	30.00%	828,733	836,846
108	67	25.0	0.0	0.0	0.0	109,725	27.9	383.2	411.1	8	A	1,618,501	1,618,501	0	0	1,618,501	1,850,068	30.00%	555,020	554,222
107	118	41.2	0.0	0.0	0.0	338,406	86.0	531.6	617.6	12	RP	3,649,381	3,649,381	0	0	3,649,381	3,679,767	30.00%	803,639	832,500
108	184	50.0	0.0	0.0	0.0	434,671	125.6	693.1	817.7	5	A	2,728,735	2,728,735	0	0	2,728,735	2,672,843	30.00%	1,066,253	1,088,115
109	185	54.4	0.0	0.0	0.0	524,179	133.1	832.1	965.2	1	A	3,799,982	3,799,982	0	0	3,799,982	4,303,959	30.00%	1,291,188	1,220,000
110	166	46.5	0.0	0.0	0.0	265,015	67.3	508.1	576.4	5	A	3,857,815	3,857,815	0	0	3,857,815	2,990,771	30.00%	777,231	796,489
111	232	53.4	0.0	0.0	0.0	369,928	94.0	658.9	752.9	8	A	4,020,817	4,020,817	0	0	4,020,817	3,476,125	30.00%	1,042,838	1,068,239
112	195	57.3	0.0	0.0	0.0	603,980	153.2	1,055.0	1,208.2	7	A	5,601,185	5,601,185	0	0	5,601,185	5,358,358	30.00%	1,607,507	1,460,000
113	486	114.7	0.0	0.0	0.0	1,014,760	257.7	1,702.3	1,960.0	1	A	8,170,453	8,170,453	0	0	8,170,453	6,838,223	30.00%	2,591,467	2,992,797
114	80	18.8	0.0	0.0	0.0	948,434	165.0	1,197.1	1,362.1	10	A	4,955,854	4,955,854	0	0	4,955,854	5,938,299	30.00%	1,781,490	1,036,500
200	53	21.9	0.0	0.0	0.0	123,676	31.5	435.2	466.7	10	A	1,710,368	1,710,368	0	0	1,710,368	2,095,093	30.00%	628,528	647,073
202	1,199	170.9	0.0	0.0	0.0	2,945,159	748.1	5,564.0	6,312.1	11	A	21,950,738	24,879,214	-1,042	-1,042	24,849,696	27,899,214	30.00%	8,369,764	8,377,000
203	923	131.5	0.0	0.0	0.0	1,313,929	333.7	2,187.0	2,520.7	12	A	10,105,024	10,105,024	-521	-521	9,923,475	10,980,761	30.00%	3,294,228	3,290,372
204	882	125.7	0.0	0.0	0.0	2,047,699	520.1	3,074.0	3,594.1	10	A	14,149,972	14,149,972	0	0	14,149,972	15,643,462	30.00%	4,693,039	4,708,795
205	267	65.2	0.0	0.0	0.0	590,572	150.0	937.0	1,087.0	4	A	3,688,969	4,279,519	0	0	4,279,519	4,760,195	30.00%	1,428,059	1,472,211
206	377.5	79.7	0.0	0.0	0.0	568,826	144.5	902.6	1,047.1	4	A	3,553,536	4,122,433	0	0	4,122,433	4,532,934	30.00%	1,369,960	1,329,000
207	0	0	0.0	0.0	0.0	1,217,970	309.4	2,365.7	2,875.1	9	A	9,313,761	10,531,869	0	0	10,531,869	11,776,748	30.00%	3,518,024	3,599,547
208	97	34.4	0.0	0.0	0.0	492,703	125.1	673.8	798.9	9	A	2,652,751	3,145,269	0	0	3,145,269	3,492,520	30.00%	1,047,755	775,000
209	44	14.4	0.0	0.0	0.0	97,329	24.7	429.8	454.5	3	A	1,692,123	1,769,367	-5,130	-5,130	1,784,237	2,043,464	31.00%	633,474	646,529
210	172	51.5	0.0	0.0	0.0	529,537	134.5	1,648.8	1,833.3	2	A	6,491,326	7,020,852	0	0	7,020,852	7,927,476	30.00%	2,378,243	2,378,642
211	197	49.9	0.0	0.0	0.0	804,977	204.5	1,338.3	1,542.8	10	A	4,716,647	5,588,716	0	0	5,523,764	5,650,906	30.00%	1,785,272	1,453,066
212	93.5	27.0	0.0	0.0	0.0	219,444	55.4	443.6	499.0	4	A	1,746,453	2,032,078	0	0	1,964,564	2,213,579	30.00%	664,074	520,000
214	213	59.7	0.0	0.0	0.0	790,115	200.7	2,309.2	2,609.9	11	A	9,091,320	9,871,476	0	0	9,881,476	11,230,914	30.00%	3,369,274	3,374,062
215	105	36.2	0.0	0.0	0.0	329,714	83.7	1,102.5	1,186.2	12	A	4,340,543	4,670,069	0	0	4,670,069	5,283,934	30.00%	1,585,180	1,580,658
216	27	9.7	0.0	0.0	0.0	139,244	35.4	589.0	624.4	12	A	2,318,893	2,458,263	0	0	2,458,263	2,616,926	30.00%	845,078	755,000
217	55	17.7	0.0	0.0	0.0	116,751	30.2	428.3	458.5	2	A	1,686,217	1,805,115	0	0	1,805,115	2,044,984	30.00%	613,468	621,079
218	35	13.7	0.0	0.0	0.0	292,972	81.5	1,306.5	1,388.0	11	A	5,464,556	6,060,126	0	0	5,464,556	6,178,071	30.00%	1,853,421	2,011,147
219	66	21.0	0.0	0.0	0.0	175,292	44.5	481.7	526.2	1	A	1,896,453	2,071,649	0	0	2,071,649	2,383,199	30.00%	714,960	575,000
220	63	24.0	0.0	0.0	0.0	151,218	38.4	430.8	469.2	10	A	1,696,060	1,847,240	0	0	1,847,240	2,103,984	30.00%	631,195	585,000
223	142.9	40.7	0.0	0.0	0.0	411,854	104.6	605.6	710.2	6	A	2,384,247	2,796,057	0	0	2,796,057	3,111,784	30.00%	933,535	904,410
224	189	46.5	0.0	0.0	0.0	295,455	73.0	529.9	604.9	3	A	2,066,216	2,361,491	0	0	2,361,491	2,696,905	30.00%	809,072	590,000
225	34	12.5	0.0	0.0	0.0	106,750	27.1	359.2	386.3	10	A	1,414,170	1,520,863	0	0	1,520,863	1,745,121	30.00%	523,536	549,735
226	96.5	31.0	0.0	0.0	0.0	335,381	85.2	778.5	863.7	12	A	3,400,387	3,400,387	0	0	3,400,387	3,844,665	30.00%	1,153,406	1,38,574
227	78	27.7	0.0	0.0	0.0	177,299	45.0	494.1	539.1	3	A	1,945,272	2,122,437	0	0	2,122,437	2,423,796	30.00%	727,139	718,692
228	37	12.9	0.0	0.0	0.0	75,523	19.2	166.0	185.2	3	A	653,542	729,132	0	0	729,132	823,078	30.00%	246,924	268,000
229	4,511	642.8	3,216.9	0.0	1,536.2	4,314.3	27,946.0	32,260.3	5	A	110,023,402	127,008,801	0	0	127,008,801	143,915,218	31.00%	44,582,716	44,215,798	
230	964	137.4	159.8	0.0	0.0	1,612,459	409.6	3,823.7	4,233.3	11	A	15,063,502	16,666,502	0	0	16,666,502	18,571,759	30.00%	5,571,528	5,971,030
231	1,210	172.4	0.0	0.0	0.0	4,492,287	1,141.0	5,725.1	6,865.1	2	A	22,539,719	27,031,836	0	0	27,031,836	29,920,466	30.00%	8,970,746	9,018,755
232	1,982	225.4	406.4	0.0	0.0	4,003,584	1,016.9	8,006.5	9,023.4	6	A	31,521,591	35,525,126	0	0	35,525,126	39,530,469	30.00%	11,979,141	11,838,437
233	4,465.5	633.6	2,416.0	0.0	1,688.0	21,757,530	5,526.4	35,685.4	41,211.8	12	RP	140,483,420	162,250,857	0	0	162,250,857	185,711,117	31.00%	57,570,446	56,653,148
234	590	117.2	0.0	0.0	0.0	1,032,166	262.2	2,693.0	2,955.2	1	A	10,602,341	11,634,622	0	0	11,634,622	13,087,988	30.00%	3,926,399	2,966,000
235	340	76.7	0.0	0.0	0.0	346,764	88.1	850.2	938.3	11	A	3,347,237	3,757,639	0	0	3,694,087	4,140,606	30.00%	1,242,182	737,000
237	126	40.9	0.0	0.0	0.0	503,995	128.0	737.8	865.6	5	A	2,904,719	3,408,655	0	0	3,408,655	3,856,702	30.00%	1,157,011	1,170,842
239	175	46.8	0.0	0.0	0.0	610,497	155.1	1,022.0	1,177.1	4	A	4,023,614	4,634,243	0	0	4,634,243	5,144,968	30.00%	1,543,490	1,515,000
240	185	46.3	0.0	0.0	0.0	523,423	129.9	988.1	1,121.0	5	A	3,890,150	4,413,377	0	0	4,413,377	4,974,331	30.00%	1,492,299	1,514,243
241	61	23.8	0.0	0.0	0.0	139,590	35.5	404.5	440.0	9	A	1,592,517	1,732,280	0	0	1,732,280	1,949,923	30.00%	584,977	410,000
242	47	15.6	0.0	0.0	0.0	87,228	22.2	251.2	273.4	11	A	988,974	1,076,376	0	0	1,076,376	1,211,827	30.00%	383,548	364,372
243	152	39.0	0.0	0.0	0.0	401,614	102.0	874.9	976.9	11	A	3,444,481	3,846,655	0	0	3,846,655	4,319,258	30.00%	1,295,777	1,105,000
244	233	46.5	0.0	0.0	0.0	1,220,959	310.1	1,301.6	1,611.7	5	A	5,124,369	6,345,263	0	0	6,345,263	7,070,343	30.00%	2,121,103	2,092,377
245	106.5	28.4	0.0	0.0	0.0	265,118	67.3	468.5	535.8	4	A	1,844,485	2,109,445	0	0	2,109,445	2,377,412	30.00%	713,224	700,000
246	272.5	51.1	0.0	0.0	0.0	493,337	125.3	999.2	1,124.5	8	A	3,933,650	4,427,157	0	0	4,427,157	4,950,450	30.00%	1,485,135	1,340,000
247	303	69.7	0.0	0.0	0.0	562,169	147.9	1,196.4	1,344.3											

USD #	Legal LOB	Col 21(d)
101	1,428,500	
102	970,000	
103	500,332	
105	828,733	
106	594,222	
107	803,939	
108	1,086,253	
109	1,220,000	
110	756,485	
111	1,042,838	
112	1,460,000	
113	2,591,467	
114	1,036,500	
200	628,528	
202	6,337,960	
203	3,290,372	
204	4,693,039	
205	1,428,059	
206	1,325,000	
207	3,516,024	
208	775,000	
209	633,474	
210	2,378,243	
211	1,463,066	
212	520,000	
214	3,369,274	
215	1,580,658	
216	755,000	
217	613,498	
218	1,853,421	
219	577,400	
220	585,000	
223	904,410	
224	580,000	
225	523,536	
226	1,139,574	
227	718,692	
228	246,924	
229	44,215,798	
230	5,571,528	
231	8,970,746	
232	11,838,437	
233	56,653,148	
234	2,566,000	
235	737,000	
237	1,157,011	
239	1,515,000	
240	1,492,299	
242	364,372	
243	1,105,000	
244	2,092,377	
245	700,000	
246	1,340,000	
248	1,995,000	
249	1,696,000	
250	5,400,000	
251	1,297,352	
252	1,266,447	
253	8,769,542	
254	1,195,641	
255	668,368	
256	540,000	
257	3,086,415	
258	1,190,000	
259	102,182,000	
260	11,973,779	
261	9,811,961	

USD #	County	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11			
		FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2008 2/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009 2/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010 2/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010 2/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010 2/20/2011	Total Adjusted Enrollment 9/20/2010	Virtual FTE (Info Only) 9/20/2010	Low Enroll FTE	High Enroll FTE	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Weighted Headcount	At-Risk Weighted FTE	High At- Risk Weighted Headcount	2009-10 Non- Proficient Weighted FTE	Non- Proficient Weighted FTE	New Facilities FTE	
262	Sedgewick	2,466.0	2,476.1	2,520.3	2,520.3	0.0	18.0	2,538.3	42.2	88.9	0.0	88.9	465.1	38.8	147.7	9.7	645.0	294.1	0.0	135.0	6.3	232.5	
263	Sedgewick	1,804.5	1,835.0	1,835.0	1,835.0	0.0	15.0	1,814.9	1,814.9	64.8	0.0	64.8	458.6	38.2	105.7	0.7	407.0	185.6	0.0	153.0	7.1	0.0	
264	Sedgewick	1,277.2	1,269.9	1,233.6	1,269.9	0.0	3.5	1,237.1	1,237.1	195.4	0.0	195.4	183.3	15.3	0.0	0.0	228.0	104.0	0.0	107.0	5.0	0.0	
265	Sedgewick	4,780.8	4,859.0	4,868.2	4,868.2	0.0	29.5	4,917.7	4,917.7	172.3	0.0	172.3	170.9	14.2	233.0	15.3	874.0	398.5	0.0	237.0	11.0	716.2	
266	Sedgewick	6,319.8	6,360.1	6,375.8	6,375.8	0.0	18.0	6,393.8	6,393.8	224.0	0.0	224.0	891.3	74.3	59.2	3.9	743.0	338.8	0.0	474.0	22.0	1,748.6	
267	Sedgewick	1,927.8	1,945.7	1,918.0	1,945.7	0.0	0.0	1,918.0	1,918.0	68.2	0.0	68.2	538.8	44.9	0.0	0.0	201.0	91.7	0.0	86.0	4.0	198.9	
268	Sedgewick	770.8	773.8	773.8	773.8	0.0	10.0	765.4	765.4	250.7	0.0	250.7	204.5	17.0	0.0	0.0	129.0	58.8	0.0	39.0	1.8	0.0	
269	Rooks	161.5	145.5	143.0	150.0	0.0	2.0	145.0	145.0	133.2	0.0	133.2	47.4	4.0	0.0	0.0	54.0	24.6	0.0	18.0	0.8	0.0	
270	Rooks	381.9	355.6	366.9	369.1	0.0	0.0	368.9	368.9	170.0	0.0	170.0	82.9	6.9	0.0	0.0	111.0	50.6	0.0	34.0	1.6	0.0	
271	Rooks	294.1	285.3	278.1	285.8	0.0	1.0	279.1	279.1	148.9	0.0	148.9	73.3	6.1	0.0	0.0	103.0	47.0	0.0	16.0	0.7	0.0	
272	Mitchell	345.9	348.9	370.3	370.3	0.0	0.0	378.3	378.3	173.1	0.0	173.1	106.6	10.6	0.0	0.0	165.0	75.2	9.9	5.0	0.2	0.0	
273	Mitchell	751.7	737.4	712.8	737.4	0.0	13.0	725.8	725.8	248.5	0.0	248.5	137.1	11.4	0.0	0.0	191.0	87.1	0.0	46.0	2.1	0.0	
274	Logan	411.7	413.4	403.0	413.4	0.0	0.0	403.0	403.0	184.2	0.0	184.2	130.2	10.9	0.0	0.0	151.0	68.9	0.0	25.0	1.2	0.0	
275	Logan	86.5	86.5	77.8	82.5	0.0	0.0	77.8	77.8	63.7	0.0	63.7	0.0	0.0	0.0	0.0	36.0	16.4	2.2	2.0	0.1	0.0	
281	Graham	365.6	363.1	362.3	363.7	0.0	0.0	362.3	362.3	168.2	0.0	168.2	143.5	12.0	0.0	0.0	105.0	47.9	0.0	22.0	1.0	0.0	
282	Elk	161.7	332.0	302.0	332.0	0.0	6.0	308.0	308.0	159.3	0.0	159.3	126.6	10.6	0.0	0.0	142.0	64.8	8.5	20.0	0.9	122.5	
283	Elk	380.5	186.6	176.5	186.6	0.0	5.0	181.5	181.5	147.8	0.0	147.8	71.2	5.9	0.0	0.0	119.0	54.3	11.9	17.0	0.8	0.0	
284	Chase	417.5	405.1	387.5	405.1	0.0	0.0	387.5	387.5	181.7	0.0	181.7	103.9	8.7	0.0	0.0	99.0	45.1	0.0	29.0	1.3	0.0	
285	Chautauque	139.5	144.9	134.7	144.0	0.0	0.0	134.7	134.7	129.3	0.0	129.3	5.7	0.5	0.0	0.0	95.0	26.9	3.5	8.0	0.4	0.0	
286	Chautauque	338.5	361.5	340.0	361.5	0.0	5.0	345.0	345.0	169.2	0.0	169.2	72.6	6.1	0.0	0.0	162.0	73.9	9.7	35.0	1.6	0.0	
287	Franklin	699.0	700.5	700.5	700.5	0.0	0.0	643.0	643.0	243.9	0.0	243.9	218.3	18.2	0.0	0.0	280.0	127.7	16.8	61.0	2.8	0.0	
288	Franklin	538.0	527.0	545.9	545.9	0.0	5.0	550.9	550.9	219.8	0.0	219.8	194.3	16.2	0.8	0.1	274.0	124.9	16.4	44.0	2.0	0.0	
289	Franklin	836.0	842.7	842.7	842.7	0.0	0.0	807.1	807.1	252.6	0.0	252.6	114.7	9.6	0.0	0.0	184.0	83.9	0.0	50.0	2.3	0.0	
290	Franklin	2,393.9	2,421.8	2,402.2	2,421.8	0.0	18.0	2,420.2	2,420.2	85.5	0.0	85.5	388.9	32.4	47.0	3.1	1,146.0	522.6	66.8	145.0	6.7	0.0	
291	Gove	80.5	72.8	71.5	71.5	0.0	0.0	71.5	71.5	76.0	0.0	76.0	15.7	1.3	0.0	0.0	13.0	5.9	0.0	3.0	0.1	0.0	
292	Gove	111.5	102.0	104.0	105.8	0.0	0.0	104.0	104.0	105.7	0.0	105.7	23.8	2.0	0.0	0.0	25.0	11.4	0.0	8.0	0.4	0.0	
293	Gove	258.0	263.5	264.5	264.5	0.0	1.5	266.0	266.0	152.8	0.0	152.8	78.8	6.6	10.6	0.7	74.0	33.7	0.0	29.0	1.3	0.0	
294	Decatur	366.2	359.0	349.5	358.0	0.0	0.0	349.5	349.5	166.3	0.0	166.3	112.1	9.3	0.0	0.0	108.0	49.2	0.0	34.0	1.6	0.0	
297	Cheyenne	297.5	286.3	286.9	286.9	0.0	0.0	288.9	288.9	147.9	0.0	147.9	167.9	16.8	1.4	7.5	0.3	88.0	40.1	0.0	16.0	0.7	0.0
298	Lincoln	330.5	334.5	360.5	360.5	0.0	6.5	357.0	357.0	165.9	0.0	165.9	51.6	4.3	0.6	0.0	157.0	71.6	9.4	24.0	1.1	0.0	
299	Lincoln	122.5	123.5	124.5	124.5	0.0	2.5	127.0	127.0	153.8	0.0	153.8	15.4	1.3	0.0	0.0	71.0	36.0	0.0	5.0	0.2	0.0	
300	Comanche	307.0	317.1	312.0	317.1	0.0	0.0	312.0	312.0	151.7	0.0	151.7	39.2	3.3	0.0	0.0	79.0	32.4	0.0	29.0	1.3	0.0	
303	Ness	274.5	291.0	302.4	302.4	0.0	0.0	302.4	302.4	146.2	0.0	146.2	143.5	12.0	0.0	0.0	70.0	31.9	0.0	35.0	1.6	0.0	
305	Saline	6,929.3	7,006.0	6,928.9	7,006.0	0.0	29.0	6,957.9	6,957.9	246.5	0.0	246.5	1,488.8	104.1	904.3	59.5	3,336.0	1,521.2	200.2	391.0	18.2	0.0	
306	Saline	679.6	690.8	710.0	710.0	0.0	0.0	710.0	710.0	244.9	0.0	244.9	128.7	0.0	0.0	0.0	113.0	51.5	0.0	60.0	2.8	0.0	
307	Saline	451.0	466.0	461.0	466.0	0.0	0.0	461.0	461.0	199.3	0.0	199.3	167.7	0.0	0.0	0.0	91.0	41.5	0.0	45.0	2.1	14.1	
308	Reno	4,514.4	4,626.5	4,641.0	4,641.0	0.0	25.5	4,666.5	4,666.5	163.5	0.0	163.5	1,475.0	122.9	727.4	47.9	2,528.0	1,152.8	252.8	280.0	13.0	836.1	
309	Reno	1,132.4	1,132.7	1,126.9	1,132.7	0.0	6.5	1,133.4	1,133.4	226.8	0.0	226.8	202.7	16.9	126.7	8.5	582.0	251.7	33.1	50.0	2.3	0.0	
310	Reno	303.7	304.6	275.2	304.6	0.0	0.0	275.2	275.2	147.0	0.0	147.0	71.3	9.9	17.8	1.2	136.0	62.9	8.3	19.0	0.9	71.2	
311	Reno	269.4	258.4	265.0	265.0	0.0	0.0	265.0	265.0	152.9	0.0	152.9	119.1	9.9	0.0	0.0	72.0	32.8	0.0	18.0	0.8	0.0	
312	Reno	988.0	971.0	945.9	971.0	0.0	7.0	962.9	1,030.9	248.3	0.0	248.3	158.8	13.2	43.2	3.8	313.0	142.7	0.0	44.0	2.0	0.0	
313	Reno	2,115.5	2,111.3	2,120.9	2,120.9	0.0	0.0	2,148.4	2,148.4	76.0	0.0	76.0	461.6	38.5	58.0	2.8	568.0	298.0	0.0	128.0	6.0	15.3	
314	Thomas	91.5	98.0	91.5	98.0	0.0	0.0	91.5	91.5	98.4	0.0	98.4	0.0	0.0	0.0	0.0	43.0	19.6	2.6	10.0	0.5	0.0	
315	Thomas	923.4	915.9	905.4	915.9	0.0	0.0	905.4	905.4	251.8	0.0	251.8	416.8	34.7	10.1	0.7	277.0	126.3	0.0	72.0	3.3	0.0	
316	Thomas	185.9	202.0	201.6	202.0	0.0	2.0	203.6	203.6	150.7	0.0	150.7	21.9	1.8	79.0	5.2	102.0	46.5	10.2	15.0	0.7	0.0	
320	Pottawatomie	1,292.0	1,306.5	1,349.2	1,349.2	0.0	0.0	1,349.2	1,349.2	208.2	0.0	208.2	168.8	14.1	1.0	0.1	137.0	96.1	0.0	37.0	1.7	0.0	
321	Pottawatomie	1,120.0	1,110.1	1,124.5	1,124.5	0.0	12.0	1,136.5	1,136.5	245.5	0.0	245.5	395.5	33.0	25.7	1.7	302.0	137.7	0.0	89.0	4.1	0.0	
322	Pottawatomie	317.5	320.5	310.0	320.5	0.0	0.0	310.0	310.0	152.9	0.0												

USD #	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)				
Transp Over 2.5 Current Year	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	Col 17	Col 18	Spec Ed Weighted FTE	2010-11 Subtotal Weighted FTE (exc Spec Ed)	2010-11 Total Weighted FTE	Published	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	2010-11 General Fund (Before Reductions)	2010-11 General Fund (After Reductions)	2009-10 Trans Budget Violation	2009-10 Trans Audit	2009-10 Vocational At-Risk Audit Adj	2010-11 Adjusted Legal General Fund Budget	2008 SB84 LOB Base Fund	2010-11 LOB Authorized Percent	Max Computed LOB Authorized
262	1,248.0	177.8	0.0	0.0	0.0	44.3	0.0	1,995,346	507.8	3,256.3	3,764.1	12	RP	14,919,262	14,919,262	14,919,262	0	0	0	14,819,262	16,772,981	30.00%	5,031,894
263	468.0	72.5	0.0	0.0	0.0	0.0	0.0	1,321,015	335.5	2,219.9	2,564.4	12	RP	10,656,673	10,656,673	10,656,673	0	0	0	10,066,673	11,074,605	30.00%	3,322,932
264	568.0	96.1	0.0	0.0	0.0	0.0	0.0	997,419	253.3	1,894.5	1,944.5	11	A	6,656,254	6,656,254	6,656,254	0	0	0	6,655,497	8,597,308	30.00%	2,579,192
265	3,343.0	476.4	0.0	0.0	0.0	0.0	0.0	3,961,520	927.5	6,184.5	7,112.0	11	A	24,346,944	27,999,944	27,999,944	0	0	0	27,999,944	31,330,047	30.00%	9,399,014
266	4,653.0	663.1	0.0	0.0	0.0	0.0	0.0	4,846,428	1,256.4	8,157.1	9,413.5	9	A	32,114,503	37,060,950	37,060,950	0	0	0	37,060,950	41,430,069	30.00%	12,429,021
267	789.0	136.0	0.0	0.0	0.0	0.0	0.0	515,124	383.8	2,340.2	2,724.0	5	A	9,211,457	10,724,388	10,724,388	0	0	0	10,724,388	12,043,082	30.00%	3,612,626
268	214.0	43.9	0.0	0.0	0.0	0.0	0.0	1,511,084	166.2	1,158.0	1,322.2	10	A	4,551,172	5,166,131	5,166,131	0	0	0	5,166,131	5,794,969	30.00%	1,729,469
269	77.0	22.9	0.0	0.0	0.0	0.0	0.0	202,557	51.4	337.5	388.9	11	A	1,328,738	1,531,099	1,531,099	0	0	0	1,531,099	1,714,748	30.00%	514,424
270	63.2	0.0	0.0	0.0	0.0	0.0	0.0	394,857	100.3	613.3	718.6	12	A	2,828,128	2,828,128	2,828,128	0	0	0	2,828,128	3,185,424	30.00%	955,627
271	69.0	23.8	0.0	0.0	0.0	0.0	0.0	317,473	80.6	513.3	693.9	7	A	2,020,862	2,372,697	2,372,697	0	0	0	2,338,184	2,647,884	30.00%	965,677
272	178.0	49.4	0.0	0.0	0.0	0.0	0.0	398,589	101.2	696.7	797.9	13	A	2,742,908	3,141,332	3,141,332	0	0	0	3,141,332	3,481,951	30.00%	796,365
273	124.5	40.0	0.0	0.0	0.0	0.0	0.0	801,399	203.6	1,135.5	1,343.1	8	A	5,287,238	6,088,812	6,088,812	0	0	0	6,088,812	6,765,223	30.00%	1,762,867
274	81.1	29.2	0.0	0.0	0.0	0.0	0.0	459,841	116.8	707.8	824.6	1	A	2,786,609	3,246,450	3,246,450	0	0	0	3,246,450	3,645,851	30.00%	1,093,755
275	29.0	13.5	0.0	0.0	0.0	0.0	0.0	87,636	22.3	198.4	220.7	1	A	781,101	868,896	868,896	0	0	0	868,896	1,001,433	30.00%	300,430
281	92.0	33.1	0.0	0.0	0.0	0.0	0.0	364,250	92.5	625.9	718.4	9	A	2,464,168	2,828,341	2,828,341	0	0	0	2,828,341	3,227,394	30.00%	968,218
282	183.0	53.4	0.0	0.0	0.0	0.0	0.0	537,426	136.5	666.1	802.6	8	A	2,622,436	3,159,836	3,159,836	0	0	0	3,159,836	3,497,155	30.00%	1,049,147
283	53.0	15.6	0.0	0.0	0.0	0.0	0.0	272,010	69.1	427.9	497.0	9	A	1,684,642	1,956,689	1,956,689	0	0	0	1,956,689	2,196,793	30.00%	659,038
284	200.0	61.9	0.0	0.0	0.0	0.0	0.0	375,410	95.4	703.8	798.2	8	A	2,770,861	3,146,450	3,146,450	0	0	0	3,146,450	3,593,002	30.00%	1,069,901
285	30.5	11.2	0.0	0.0	0.0	0.0	0.0	116,972	29.7	315.8	345.5	1	A	1,243,305	1,360,234	1,360,234	0	0	0	1,360,234	1,522,127	30.00%	466,638
286	127.0	37.3	0.0	0.0	0.0	0.0	0.0	366,373	83.1	664.3	757.4	8	A	2,615,349	3,081,884	3,081,884	0	0	0	3,081,884	3,448,082	30.00%	1,034,425
287	457.0	90.4	0.0	0.0	0.0	0.0	0.0	813,826	206.7	1,200.3	1,407.0	9	A	4,725,391	5,539,359	5,539,359	0	0	0	5,539,359	6,249,054	30.00%	1,874,716
288	434.0	78.3	0.0	0.0	0.0	0.0	0.0	542,356	137.8	1,008.6	1,146.4	10	A	3,970,858	4,513,377	4,513,377	0	0	0	4,513,377	4,960,770	30.00%	1,485,231
289	314.0	59.6	0.0	0.0	0.0	0.0	0.0	689,124	175.0	1,250.7	1,425.7	5	A	4,924,006	5,612,981	5,612,981	0	0	0	5,612,981	6,331,975	30.00%	1,899,993
290	525.0	86.9	0.0	0.0	0.0	0.0	0.0	1,610,963	409.2	3,245.6	3,655.0	11	A	12,778,715	14,389,735	14,389,735	-1,589	-1,589	-1,589	14,387,669	16,209,446	30.00%	4,862,634
291	39.0	13.6	0.0	0.0	0.0	0.0	0.0	85,843	21.8	171.8	193.6	11	A	676,717	762,203	762,203	-2,066	-2,066	-2,066	760,235	846,852	30.00%	254,056
292	66.5	23.2	0.0	0.0	0.0	0.0	0.0	165,305	42.0	248.5	290.5	5	A	978,345	1,143,699	1,143,699	0	0	0	1,143,699	1,299,066	30.00%	389,720
293	68.0	23.1	0.0	0.0	0.0	0.0	0.0	333,726	84.8	484.2	569.0	1	A	1,906,285	2,240,153	2,240,153	0	0	0	2,240,153	2,515,104	30.00%	794,531
294	86.5	33.0	0.0	0.0	0.0	0.0	0.0	308,279	78.3	617.4	698.7	10	A	2,490,704	2,738,971	2,738,971	0	0	0	2,738,971	3,072,988	30.00%	931,887
297	78.0	29.0	0.0	0.0	0.0	0.0	0.0	192,842	49.0	810.5	859.5	9	A	2,009,839	2,202,752	2,202,752	0	0	0	2,202,752	2,474,069	30.00%	742,221
298	128.5	38.8	0.0	0.0	0.0	0.0	0.0	420,633	106.8	648.1	754.0	10	A	2,551,570	2,972,041	2,972,041	0	0	0	2,972,041	3,248,504	30.00%	947,551
299	143.0	45.5	0.0	0.0	0.0	0.0	0.0	144,572	36.7	468.0	504.7	2	A	1,842,516	1,987,004	1,987,004	0	0	0	1,987,004	2,227,257	30.00%	668,177
300	195.5	62.2	0.0	0.0	0.0	0.0	0.0	369,142	93.8	568.0	661.8	11	A	2,236,216	2,605,507	2,605,507	0	0	0	2,605,507	2,873,973	30.00%	862,192
303	46.0	16.0	0.0	0.0	0.0	0.0	0.0	205,211	52.1	512.1	564.2	12	A	2,016,138	2,221,255	2,221,255	0	0	0	2,221,255	2,499,880	30.00%	769,964
306	507.0	97.1	0.0	0.0	0.0	0.0	0.0	6,164,142	1,565.7	9,309.5	10,875.2	7	A	36,651,502	42,815,662	42,815,662	0	0	0	42,815,662	48,237,969	30.00%	14,474,391
307	221.0	51.2	0.0	0.0	0.0	0.0	0.0	550,413	139.8	1,117.0	1,256.8	12	A	4,397,629	4,948,022	4,948,022	0	0	0	4,948,022	5,555,444	30.00%	1,666,633
308	68.5	11.2	0.0	0.0	0.0	0.0	0.0	369,358	88.2	642.8	780.3	6	A	3,072,041	3,457,867	3,457,867	0	0	0	3,457,867	3,869,226	30.00%	1,160,768
309	488.5	86.4	0.0	0.0	0.0	0.0	0.0	1,089,139	276.6	1,769.9	2,043.5	9	A	6,956,285	8,045,260	8,045,260	0	0	0	8,045,260	9,017,825	30.00%	2,705,348
310	273.7	69.8	0.0	0.0	0.0	0.0	0.0	372,211	85.7	618.4	704.1	9	A	2,434,641	2,772,042	2,772,042	0	0	0	2,772,042	3,126,379	30.00%	937,914
311	101.0	27.2	0.0	0.0	0.0	0.0	0.0	218,912	55.6	488.6	544.2	9	A	1,923,618	2,142,515	2,142,515	0	0	0	2,142,515	2,421,322	30.00%	726,397
312	452.0	93.7	0.0	0.0	0.0	0.0	0.0	858,429	218.0	1,562.6	1,780.6	6	A	6,151,956	7,010,222	7,010,222	0	0	0	7,010,222	7,911,297	30.00%	2,373,989
313	1,142.0	165.6	0.0	0.0	0.0	0.0	0.0	2,175,989	582.7	2,707.7	3,253.4	11	A	12,808,636	14,939,647	14,939,647	0	0	0	14,939,647	16,399,647	30.00%	4,319,894
314	25.0	10.3	0.0	0.0	0.0	0.0	0.0	111,121	28.2	231.4	259.6	12	A	911,022	1,022,045	1,022,045	0	0	0	1,022,045	1,142,925	30.00%	342,878
315	224.2	60.7	0.0	0.0	0.0	0.0	0.0	864,428	219.6	1,393.8	1,613.4	5	A	5,487,391	6,389,511	6,389,511	0	0	0	6,389,511	7,224,977	30.00%	2,167,493
316	86.0	24.8	0.0	0.0	0.0	0.0	0.0	255,684	64.9	443.9	508.8	12	A	1,747,634	2,007,476	2,007,476	0	0	0	2,003,146	2,309,670	30.00%</	

USD #	Legal LOB	Col 21(d)
262	4,283,633	
263	3,322,362	
264	2,579,192	
265	9,386,014	
266	12,400,000	
267	3,612,925	
268	1,729,489	
269	514,424	
270	935,280	
271	791,972	
272	815,000	
273	1,782,867	
274	950,000	
275	300,430	
281	968,218	
282	1,048,177	
283	110,000	
284	1,068,901	
285	315,000	
286	759,284	
287	1,874,716	
288	1,190,000	
289	1,899,593	
290	4,848,870	
291	175,000	
292	315,000	
293	752,536	
294	921,887	
297	742,221	
298	848,000	
299	400,000	
300	862,192	
303	650,000	
305	14,664,475	
306	1,320,000	
307	1,160,768	
308	8,710,213	
309	2,676,737	
310	937,914	
311	700,000	
312	2,369,288	
313	4,319,894	
314	327,983	
315	2,147,146	
316	450,000	
320	2,693,172	
321	2,626,198	
322	776,400	
323	1,585,500	
325	1,550,229	
326	584,284	
327	1,532,436	
329	1,218,226	
330	1,065,000	
331	2,358,875	
332	564,376	
333	2,333,000	
334	590,000	
335	773,250	
336	2,229,580	
337	2,220,000	
338	1,056,815	
339	1,216,681	
340	1,978,100	
341	1,410,000	
342	1,155,600	
343	2,225,073	
344	651,500	
345	6,872,305	

USD #	New Facilities Weighted FIE	Col 11(a)
346	0.0	
347	0.0	
348	74.1	
349	0.0	
350	0.0	
351	0.0	
352	0.0	
353	0.0	
354	0.0	
355	0.0	
356	0.0	
357	0.0	
358	0.0	
359	0.0	
360	0.0	
361	23.3	
362	0.0	
363	0.0	
364	0.0	
365	0.0	
366	0.0	
367	0.0	
368	0.0	
369	0.0	
371	0.0	
372	2.2	
373	126.1	
374	0.0	
375	68.5	
376	63.6	
377	0.0	
378	0.0	
379	0.0	
380	0.0	
381	0.0	
382	0.0	
383	14.1	
384	0.0	
385	0.0	
386	2.6	
387	0.0	
388	0.0	
389	0.0	
390	0.0	
392	0.0	
393	0.0	
394	0.0	
395	0.0	
396	0.0	
397	0.0	
398	0.0	
399	0.0	
400	0.0	
401	0.0	
402	8.0	
403	0.0	
404	0.0	
405	0.0	
407	0.0	
408	0.0	
409	0.0	
410	4.1	
411	0.0	
412	0.0	
413	0.0	
415	0.0	
416	0.0	
417	4.2	
418	0.0	
419	0.0	