

USD #	County	District Name	FTE Enroll (exc 4 yr old virtual) 2/20/2010	FTE Enroll (exc 4 yr old at-risk virtual) 2/20/2010	FTE Enroll (exc 4 yr old at-risk virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk virtual) 9/20/2011	Declining Enrollment (exc 4 yr old at-risk) 2/20/2012	FTE Enroll (exc 4 yr old at-risk) 2/20/2012	FTE Enroll (exc 4 yr old at-risk virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk virtual) 9/20/2011	Total Adjusted	Virtual FTE (Info Only) 9/20/2011	Low and High Enrollment	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Weighted FTE	At-Risk Headcount	High At-Risk Weighted FTE	High At-Risk Headcount	2010-11 Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities Weighted FTE	New Facilities FTE	
101	Neosho	Enie	502.5	512.9	503.5	512.6	0.0	0.0	512.5	512.5	521.6	521.6	0.0	213.3	213.3	0.0	128.0	0.0	5.5	0.4	285	130.0	28.5	30	1.4	179.0	44.8		
102	Gray	Cimarron-Ensign	649.9	659.8	664.4	664.4	0.0	6.5	619.9	675.7	676.7	679.9	4.8	240.3	240.3	0.0	167.9	14.0	713.5	47.0	216	98.0	0.0	31	1.4	0.0	0.0		
103	Cheyenne	Cheylin	137.0	138.5	138.5	138.5	0.0	0.0	138.5	138.5	138.5	138.5	0.0	128.4	128.4	0.0	19.8	1.7	151.1	9.8	68	31.0	6.8	3	0.1	0.0	0.0		
105	Rawlins	Rawlins County	312.2	300.0	311.0	311.0	0.0	0.0	311.0	311.0	311.0	311.0	0.0	149.4	149.4	0.0	62.7	5.2	671.0	4.4	114	52.0	0.0	24	1.1	14.5	3.6		
106	Ness	Western Plains	164.0	165.5	146.5	165.5	0.0	0.0	146.5	146.5	165.5	165.5	0.0	139.1	139.1	0.0	0.4	0.0	122.8	8.1	80	36.5	8.0	7	0.3	0.0	0.0		
107	Jewell	Rock Hills	288.0	283.5	287.5	287.5	0.0	5.5	283.0	283.0	293.0	293.0	0.0	147.3	147.3	0.0	121.3	10.1	117	53.4	117	62.0	0.0	13	0.6	0.0	0.0		
108	Washington	Washington Co. Schools	396.5	399.0	393.0	399.0	0.0	0.0	393.0	393.0	399.0	399.0	0.0	178.8	178.8	0.0	73.6	8.0	0.0	0.0	165	75.2	0.0	23	1.1	0.0	0.0		
109	Republic	Republic County	471.8	483.5	464.5	483.5	0.0	2.5	464.5	464.5	483.5	483.5	0.0	204.0	204.0	0.0	96.4	4.0	0.0	0.0	96	43.8	5.8	15	0.7	0.0	0.0		
110	Phillips	Thunder Ridge	236.5	247.0	247.0	247.0	0.0	0.0	247.0	247.0	247.0	247.0	0.0	165.9	165.9	0.0	137.8	11.5	0.0	0.0	173	78.9	0.0	16	0.7	0.0	0.0		
111	Doniphan	Doniphan West Schools	368.1	341.5	350.4	350.4	0.0	12.0	492.0	536.1	534.4	534.4	44.1	216.2	216.2	0.0	200.6	16.7	0.0	0.0	307	140.0	0.0	38	1.8	102.7	26.7		
112	Ellsworth	Central Plains	516.5	480.0	480.0	524.4	0.0	11.5	1,188.6	1,188.6	1,188.6	1,188.6	0.0	118.9	118.9	0.0	206.6	0.0	0.0	0.0	123	56.1	0.0	16	0.7	0.0	0.0		
113	Nemaha	Prairie Hills	706.2	740.7	649.3	740.7	0.0	6.0	655.3	655.3	746.7	746.7	0.0	216.1	216.1	0.0	255.4	0.0	336	153.2	202	20.2	67	3.1	1.4	138.0	34.5		
114	Doniphan	Nemaha Central Schools	811.5	853.8	564.8	853.8	0.0	9.0	573.8	573.8	573.8	573.8	0.0	228.6	228.6	0.0	201.0	16.8	4.5	215.5	14.2	75	34.2	0.0	22	1.0	0.0	0.0	
115	Nemaha	Nemaha Central Schools	811.5	853.8	564.8	853.8	0.0	9.0	573.8	573.8	573.8	573.8	0.0	228.6	228.6	0.0	201.0	16.8	4.5	215.5	14.2	75	34.2	0.0	22	1.0	0.0	0.0	
200	Greeley	Greeley County	210.3	188.5	195.0	187.9	0.0	0.0	188.5	188.5	195.0	195.0	0.0	135.8	135.8	0.0	50.4	4.2	0.0	0.0	86	39.2	0.0	17	0.8	0.0	0.0	0.0	
202	Wyandotte	Turner	3,690.1	3,881.5	3,786.0	3,786.6	0.0	4.0	180.6	180.6	180.6	180.6	0.0	145.2	145.2	0.0	0.0	0.0	300.2	19.8	87	39.7	8.7	15	0.7	0.0	0.0		
203	Wyandotte	Piper	1,626.5	1,640.5	1,719.5	1,719.5	0.0	2.5	1,719.5	1,719.5	1,719.5	1,719.5	0.0	85.0	85.0	0.0	60.4	6.0	60.4	0.0	269	122.7	0.0	57	2.7	0.0	0.0	0.0	
204	Wyandotte	Bonner Springs	2,334.3	2,356.5	2,410.0	2,410.0	0.0	16.0	2,426.0	2,426.0	2,426.0	2,426.0	0.0	85.0	85.0	0.0	60.4	6.0	60.4	0.0	269	122.7	0.0	57	2.7	0.0	0.0	0.0	
205	Butler	Bluestem	517.0	503.2	501.3	501.3	0.0	0.0	501.3	525.8	507.2	507.2	24.5	209.9	209.9	0.0	150.9	12.8	0.0	0.0	221	100.8	13.3	46	2.1	0.0	0.0	0.0	
206	Butler	Remington-Whitewater	1,111.0	1,069.0	1,069.0	1,069.0	0.0	10.0	512.6	516.6	516.6	516.6	0.0	75.5	75.5	0.0	75.5	0.0	4.9	0.0	110	50.2	0.0	107	5.0	0.0	0.0	0.0	
207	Leavenworth	Leavenworth	2,065.0	2,020.3	1,933.8	2,020.3	0.0	3.0	1,933.8	1,933.8	2,020.3	2,020.3	0.0	174.7	174.7	0.0	50.4	4.2	0.0	0.0	86	39.2	0.0	17	0.8	0.0	0.0	0.0	
208	Trego	Wakarusa	411.2	374.0	364.5	383.2	0.0	4.0	180.6	180.6	180.6	180.6	0.0	145.2	145.2	0.0	0.0	0.0	300.2	19.8	87	39.7	8.7	15	0.7	0.0	0.0	0.0	
209	Stevens	Moscow	182.8	176.5	176.6	176.6	0.0	2.5	176.6	176.6	176.6	176.6	0.0	145.2	145.2	0.0	0.0	0.0	300.2	19.8	87	39.7	8.7	15	0.7	0.0	0.0	0.0	
210	Stevens	Hugoton	965.4	979.3	1,013.2	1,013.2	0.0	0.0	1,013.2	1,013.2	1,013.2	1,013.2	0.0	85.0	85.0	0.0	60.4	6.0	60.4	0.0	269	122.7	0.0	57	2.7	0.0	0.0	0.0	
211	Norton	Norton	726.9	705.8	713.6	726.8	0.0	2.5	188.5	188.5	188.5	188.5	0.0	135.8	135.8	0.0	50.4	4.2	0.0	0.0	86	39.2	0.0	17	0.8	0.0	0.0	0.0	
212	Norton	Northern Valley	1,925.0	1,990.0	1,990.0	1,990.0	0.0	3.0	1,990.0	1,990.0	1,990.0	1,990.0	0.0	152.1	152.1	0.0	194.4	16.5	30.7	2.0	73	33.3	0.0	19	0.9	0.0	0.0	0.0	
214	Graham	Uyessus	1,667.2	1,565.4	1,565.4	1,565.4	0.0	31.0	1,590.8	1,608.5	1,598.4	1,598.4	17.7	69.8	69.8	0.0	73.8	6.1	78.1	51.4	298	135.0	17.8	14	0.7	0.0	0.0	0.0	
215	Keamy	Latin	587.5	619.4	619.4	619.4	0.0	6.5	625.9	625.9	625.9	625.9	0.0	166.0	166.0	0.0	198.1	16.5	42.9	2.8	119	54.3	0.0	9	0.4	0.0	0.0	0.0	
216	Keamy	Deerfield	240.9	291.6	243.5	291.6	0.0	0.0	243.5	254.0	291.6	291.6	4.5	146.3	146.3	0.0	106.4	8.9	0.0	0.0	87	39.7	0.0	6	0.3	0.0	0.0	0.0	
219	Morton	Elkhair	199.5	193.5	171.5	193.5	0.0	8.5	505.6	548.8	558.3	558.3	0.0	233.7	233.7	0.0	73.8	6.1	78.1	51.4	298	135.0	17.8	14	0.7	0.0	0.0	0.0	
220	Clark	Ashtand	261.1	266.3	266.3	266.3	0.0	1.5	260.9	260.9	266.3	266.3	0.0	162.7	162.7	0.0	194.4	16.5	42.9	2.8	119	54.3	0.0	9	0.4	0.0	0.0	0.0	
221	Clark	North	220.0	205.5	206.4	210.6	0.0	0.0	205.5	206.4	206.4	206.4	0.0	166.0	166.0	0.0	198.1	16.5	42.9	2.8	119	54.3	0.0	9	0.4	0.0	0.0	0.0	
222	Washington	Barnes	329.7	343.3	357.3	357.3	0.0	2.5	289.0	289.0	289.0	289.0	0.0	148.4	148.4	0.0	106.4	8.9	0.0	0.0	87	39.7	0.0	6	0.3	0.0	0.0	0.0	
224	Washington	Clifton-Clyde	76.0	282.5	286.5	286.5	0.0	3.0	156.5	156.5	166.5	166.5	0.0	166.0	166.0	0.0	106.4	8.9	0.0	0.0	87	39.7	0.0	6	0.3	0.0	0.0	0.0	
225	Washington	Fowler	157.5	163.5	153.5	163.5	0.0	0.0	153.5	153.5	163.5	163.5	0.0	166.0	166.0	0.0	106.4	8.9	0.0	0.0	87	39.7	0.0	6	0.3	0.0	0.0	0.0	0.0
226	Meade	Meade	471.2	446.0	441.3	453.3	0.0	3.5	441.3	444.8	444.8	444.8	0.0	166.0	166.0	0.0	198.1	16.5	42.9	2.8	119	54.3	0.0	9	0.4	0.0	0.0	0.0	
227	Hodgeman	Jefferson	339.0	307.0	302.0	302.0	0.0	0.0	302.0	302.0	302.0	302.0	0.0	166.0	166.0	0.0	198.1	16.5	42.9	2.8	119	54.3	0.0	9	0.4	0.0	0.0	0.0	
229	Johnson	Blue Valley	20,307.6	20,592.0	20,909.4	20,909.4	0.0	8.0	20,909.4	20,909.4	20,909.4	20,909.4	0.5	732.7	732.7	0.0	732.7	3,878.7	323.2	448.3	29.6	1,140	519.8	0.0	278	33.9	1,679.9	420.0	
230	Johnson	Spring Hill	1,921.8	2,034.1	2,122.4	2,122.4	0.0	0.0	2,122.4	2,122.4	2,122.4	2,122.4	0.0	173.7	173.7	0.0	74.6	57.1	48.2	5.9	0.4	435	198.4	0.0	92	4.3	0.0	0.0	0.0
231	Johnson	Gardner-Edgerton	4,540.9	4,743.3	4,946.1	4,946.1	0.0	8.5	4,946.1	4,956.6	4,956.6	4,956.6	0.0	228.3	228.3	0.0	228.3	1,694.9	141.2	261.5	56.7	1,750	342.0	0.0	153	7.1	124.8	31.2	
232	Johnson	DeSoto	6,203.2	6,354.8	6,532.8	6,532.8	0.0	12.0	6,532.8	6,544.8	6,544.8	6,544.8	0.0	926.0	926.0	0.0	926.0	5,115.4	426.3	5,147.9	338.9	5,646	2,574.6	0.0	1,156	53.8	2,992.3	748.1	
233	Johnson	Osage	25,447.5	26,010.7	26,396.6	26,396.6	0.0	17.5	1,829.6	1,829.6	1,870.7	1,870.7	1.0	65.5	65.5	0.0	65.5	345.2	28.8	24.3	1.6	1,024	468.9	102.4	102	4.7	0.0	0.0	0.0
234	Bourbon	FT. Scott	1,872.8	1,853.2	1,812.1	1,853.2	0.0	7.0	449.5	449.5	449.5	449.5	0.0	195.2	195.2	0.0	115.9	9.7	0.5	0.0	234	106.7	23.4	15	0.7	0.0	0.0	0.0	
235	Bourbon	Uniontown	439.6	444.0	442.5	444.0	0.0	0.0	402.5	402.5	402.5	402.5	0.0	185.4	185.4	0.0	185.4	185.4	0.0	0.0	173	78.9	0.0	29	1.3	0.0	0.0	0.0	
237	Smith	Smith Center	416.0	416.0	402.5	417.2	0.0	0.0	402.5	402.5	402.5	40																	

USD #	Transp Over 2.5 Current Weighted FTE	Col 12(e)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21		Col 21(b)	Col 21(c)	Col 21(d)	Col 21(e)	Col 22	Col 22(e)	Col 22(f)	Col 22(g)	
												Computed General Fund (inc. Spec Ed.)	Computed General Fund (inc. Spec Ed.)									
Col 12	Col 12(a)	Col 12(b)	Col 13	Col 13(a)	Col 13(b)	Col 13(c)	Col 13(d)	Col 13(e)	Col 13(f)	Col 13(g)	Col 13(h)	Col 13(i)	Col 13(j)	Col 13(k)	Col 13(l)	Col 13(m)	Col 13(n)	Col 13(o)	Col 13(p)	Col 13(q)	Col 13(r)	
																						Col 13(s)
101	304.0	75.3	0.0	0.0	697,103	184.4	1,026.0	1,210.4	0	0				4,538,268	4,538,268	0	4,538,268	5,279,425	30.00%	1,583,828	1,521,189	1,170,000
102	115.0	39.5	0.0	0.0	550,860	145.7	1,116.6	1,262.3	0	1	A			4,771,494	4,827,080	4,771,494	4,827,080	4,771,494	30.00%	1,646,481	1,646,481	1,170,000
103	52.0	22.1	0.0	0.0	174,761	46.2	336.5	382.7	0	0				1,438,688	1,438,688	1,438,688	1,438,688	1,438,688	30.00%	504,588	501,795	501,795
105	86.5	34.8	0.0	0.0	260,745	89.0	361.5	630.5	70,000	0				2,370,130	2,370,130	2,370,130	2,370,130	2,370,130	30.00%	846,820	817,562	817,562
106	99.0	23.9	0.0	0.0	160,410	42.4	381.4	423.9	0	0				1,601,964	1,601,964	1,601,964	1,601,964	1,601,964	30.00%	552,626	556,616	556,626
107	133.0	47.8	0.0	0.0	367,245	97.2	552.3	649.5	0	0				3,678,215	3,678,215	3,678,215	3,678,215	3,678,215	30.00%	831,488	822,199	822,199
108	186.0	48.9	0.0	0.0	525,377	133.1	709.8	848.9	140,000	2	A			3,348,842	3,348,842	3,348,842	3,348,842	3,348,842	30.00%	1,107,132	1,108,595	1,107,132
109	183.0	57.0	0.0	0.0	603,998	159.8	829.8	989.6	1,587	0				3,742,275	3,742,275	3,742,275	3,742,275	3,742,275	30.00%	1,286,799	1,260,000	1,260,000
110	182.0	50.4	0.0	0.0	331,253	87.6	508.4	596.0	648	2	A			4,178,915	4,178,915	4,178,915	4,178,915	4,178,915	30.00%	1,033,927	1,046,295	1,033,927
111	256.0	61.0	0.0	0.0	526,132	139.2	652.2	791.4	0	0				5,000,947	5,000,947	5,000,947	5,000,947	5,000,947	30.00%	1,497,259	1,538,284	1,497,259
112	289.0	77.9	0.0	0.0	603,030	159.5	971.1	1,306.0	0	0				8,775,203	8,775,203	8,775,203	8,775,203	8,775,203	30.00%	2,632,561	2,621,257	2,621,257
113	504.0	125.1	0.0	0.0	1,603,919	307.1	1,734.2	2,041.3	289,000	2	A			9,098,349	9,098,349	9,098,349	9,098,349	9,098,349	30.00%	3,159,110	3,050,059	3,050,059
114	286.0	55.4	0.0	0.0	799,600	211.5	1,244.5	1,456.0	0	0				5,765,324	5,765,324	5,765,324	5,765,324	5,765,324	30.00%	1,648,424	1,648,424	1,648,424
115	241.5	57.9	0.0	0.0	659,595	174.2	985.5	1,159.7	228,636	0				5,394,475	5,394,475	5,394,475	5,394,475	5,394,475	30.00%	1,483,767	1,483,767	1,483,767
200	96.0	24.5	0.0	0.0	132,190	35.0	429.3	484.3	0	0				1,755,054	1,755,054	1,755,054	1,755,054	1,755,054	30.00%	620,681	652,865	620,681
202	1,301.0	193.1	0.0	0.0	3,254,155	860.9	5,763.9	6,624.8	0	0				24,487,974	24,487,974	24,487,974	24,487,974	24,487,974	30.00%	8,635,611	8,440,781	8,440,781
203	1,002.0	148.7	0.0	0.0	1,597,300	419.9	2,085.4	2,505.3	0	0	3	A		9,160,074	9,160,074	9,160,074	9,160,074	9,160,074	30.00%	3,159,110	3,050,059	3,050,059
204	875.0	129.9	0.0	0.0	2,366,663	626.1	3,222.0	3,848.1	0	0				14,140,602	14,140,602	14,140,602	14,140,602	14,140,602	30.00%	4,889,864	4,747,288	4,747,288
205	288.0	73.5	0.0	0.0	333,600	104.1	945.1	1,139.2	0	0				4,200,714	4,200,714	4,200,714	4,200,714	4,200,714	30.00%	1,438,831	1,400,397	1,400,397
206	362.5	81.9	0.0	0.0	631,521	167.1	801.6	1,088.7	209,171	0				4,248,857	4,248,857	4,248,857	4,248,857	4,248,857	30.00%	1,358,550	1,350,000	1,350,000
207	0.0	0.0	0.0	0.0	1,597,237	422.5	2,291.6	2,714.1	16,939	0				10,299,296	10,299,296	10,299,296	10,299,296	10,299,296	30.00%	3,159,110	3,050,059	3,050,059
208	91.0	34.7	0.0	0.0	514,317	136.1	637.8	773.9	0	0				2,942,281	2,942,281	2,942,281	2,942,281	2,942,281	30.00%	999,860	950,000	950,000
209	34.0	12.6	0.0	0.0	37,390	9.9	409.3	419.2	0	0	3	A		1,584,576	1,584,576	1,584,576	1,584,576	1,584,576	30.00%	605,302	605,302	605,302
210	180.0	53.8	0.0	0.0	617,428	163.3	1,749.9	1,912.2	0	0	3	A		9,160,074	9,160,074	9,160,074	9,160,074	9,160,074	30.00%	3,159,110	3,050,059	3,050,059
211	152.5	51.9	0.0	0.0	894,189	260.4	1,147.3	1,407.7	0	0				7,029,859	7,029,859	7,029,859	7,029,859	7,029,859	30.00%	2,328,532	2,328,532	2,328,532
212	99.0	29.9	0.0	0.0	269,852	71.4	435.7	507.1	0	0				1,916,838	1,916,838	1,916,838	1,916,838	1,916,838	30.00%	653,567	555,000	555,000
214	207.0	61.8	0.0	0.0	944,925	250.0	3,378.7	2,629.7	0	0	3	A		7,920,270	7,920,270	7,920,270	7,920,270	7,920,270	30.00%	2,328,532	2,328,532	2,328,532
215	96.0	35.5	0.0	0.0	364,015	96.3	1,108.1	1,202.4	0	0				4,545,072	4,545,072	4,545,072	4,545,072	4,545,072	30.00%	1,589,968	1,589,968	1,589,968
216	24.0	9.5	0.0	0.0	197,336	52.2	587.1	639.3	0	0				2,416,554	2,416,554	2,416,554	2,416,554	2,416,554	30.00%	842,551	810,000	810,000
217	52.0	17.9	0.0	0.0	134,673	35.6	407.1	442.7	0	1				1,673,406	1,673,406	1,673,406	1,673,406	1,673,406	30.00%	585,304	631,718	585,304
218	34.0	14.1	0.0	0.0	346,989	91.8	1,468.3	1,558.1	0	1	A			5,783,778	5,783,778	5,783,778	5,783,778	5,783,778	30.00%	2,065,939	2,026,702	2,026,702
219	58.0	20.2	0.0	0.0	478,933	64.6	478.9	543.5	0	1	A			2,054,430	2,054,430	2,054,430	2,054,430	2,054,430	30.00%	627,738	616,168	616,168
220	61.0	25.2	0.0	0.0	193,332	51.1	428.2	479.3	0	3	A			1,778,868	1,778,868	1,778,868	1,778,868	1,778,868	30.00%	627,738	616,168	616,168
221	148.1	44.5	0.0	0.0	469,863	121.9	641.8	783.7	0	3	A			2,759,400	2,759,400	2,759,400	2,759,400	2,759,400	30.00%	981,677	936,860	936,860
222	44.0	16.2	0.0	0.0	321,460	85.0	534.2	619.2	0	0				3,400,576	3,400,576	3,400,576	3,400,576	3,400,576	30.00%	1,033,927	1,033,927	1,033,927
225	25.0	10.3	0.0	0.0	125,472	33.2	358.3	391.5	0	0				1,479,870	1,479,870	1,479,870	1,479,870	1,479,870	30.00%	522,339	511,039	511,039
226	87.5	30.4	0.0	0.0	357,010	94.4	764.7	859.1	50,000	0				3,297,398	3,297,398	3,297,398	3,297,398	3,297,398	30.00%	1,135,053	1,139,973	1,135,053
227	135.0	48.6	0.0	0.0	234,829	62.1	580.9	623.0	0	0	3	A		2,833,485	2,833,485	2,833,485	2,833,485	2,833,485	30.00%	842,137	841,339	841,339
229	4,772.0	708.2	3,952.3	0.0	19,069,540	5,462.5	29,256.9	34,301.2	0	0				129,236,888	129,236,888	129,236,888	129,236,888	129,236,888	30.00%	46,386,669	46,233,305	46,233,305
230	950.0	147.4	124.8	0.0	1,865,980	492.4	3,409.9	3,894.3	0	0				14,720,454	14,720,454	14,720,454	14,720,454	14,720,454	30.00%	5,007,916	6,141,257	5,007,916
231	1,322.0	196.2	0.0	0.0	5,749,013	1,362.2	6,017.9	7,380.1	0	0				27,896,778	27,896,778	27,896,778	27,896,778	27,896,778	30.00%	9,360,141	9,360,355	9,360,141
232	1,682.0	248.6	502.6	0.0	4,678,140	1,237.6	8,391.8	9,629.4	0	0				35,943,264	35,943,264	35,943,264	35,943,264	35,943,264	30.00%	12,331,165	12,331,165	12,331,165
233	4,510.0	699.3	2,138.9	0.0	23,872,370	6,315.4	36,053.4	42,370.7	0	0				160,161,246	160,161,246	160,161,246	160,161,246	160,161,246	30.00%	58,077,400	58,453,389	58,077,400
234	361.0	122.8	0.0	0.0	1,157,280	306.2	2,663.4	2,989.6	0	1	A			11,225,088	11,225,088	11,225,088	11,225,088	11,225,088	30.00%	3,887,034	2,888,400	2,888,400
235	314.0	76.4	0.0	0.0	435,484	115.2	863.1	978.3	0	1	A			6,634,470	6,634,470	6,634,470	6,634,470	6,634,470	30.00%	2,359,337	737,000	737,000
237	124.0	42.6	0.0	0.0	581,549	153.8	720.1	873.9	125,000	2	A			3,428,342	3,428,342	3,428,342	3,428,342	3,428,342	30.00%	1,171,254	1,178,400	1,171,254
239	180.0	52.9	0.0	0.0	801,082	211.9	987.4	1,199.3	0	0				4,533,354	4,533,354	4,533,354	4,533,354	4,533,354	30.00%	1,497,476	1,506,388	1,497,476
240	176.0	47.2	0.0	0.0	629,985	166.4	976.6	1,145.0	0	1	A			4,295,592	4,295,592	4,295,592	4,295,592	4,295,592	30.00%	1,478,665	1,468,228	1,46

USD #	County	District Name	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 8(b)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)				
			FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	Declining old at-risk exc virtual 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011 2/20/2011	Total Adjusted Enrollment 9/20/11 2/20/11	Virtual FTE (Info Only) 9/20/11	Low and High Enrollment Weighted FTE	High Enroll	Low Enroll	Vocational Contact hrs FTE	Vocational Contact hrs FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Weighted FTE	At-Risk Weighted FTE	High At- Risk Weighted FTE	2010-11 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities FTE	
262	Seoigwick	Valley Center	2,476.1	2,520.3	2,500.5	2,520.3	2,500.5	2,520.3	2,520.3	2,520.3	96.0	88.3	88.3	88.3	0.0	88.3	457.8	38.2	176.3	11.6	684	210.9	0.0	133	6.2	1,007.0	251.8
263	Seoigwick	Mt. Vernon	1,958.0	1,999.9	1,958.0	1,999.9	1,958.0	1,999.9	1,958.0	1,999.9	0.0	63.6	63.6	63.6	0.0	63.6	280.9	23.4	8.9	0.6	452	306.1	0.0	102	4.7	0.0	0.0
264	Seoigwick	Mt. Vernon	1,299.9	1,233.6	1,299.9	1,233.6	1,299.9	1,233.6	1,299.9	1,233.6	0.0	204.5	204.5	204.5	0.0	204.5	63.8	5.3	0.0	0.0	230	104.9	0.0	106	4.9	0.0	0.0
265	Seoigwick	Goddard	6,950.1	6,882.1	6,950.1	6,882.1	6,950.1	6,882.1	6,950.1	6,882.1	0.0	178.9	178.9	178.9	0.0	178.9	199.1	16.6	424.2	27.9	940	428.6	0.0	165	7.7	1,552.3	388.1
266	Seoigwick	Maize	6,300.1	6,375.8	6,448.1	6,448.1	6,300.1	6,375.8	6,448.1	6,300.1	209.3	226.6	226.6	226.6	0.0	226.6	1,255.5	104.6	70.9	4.7	797	385.4	0.0	394	17.9	22.4	5.6
267	Seoigwick	Renwick	1,945.7	1,918.0	1,870.8	1,870.8	1,945.7	1,918.0	1,870.8	1,945.7	0.0	67.2	67.2	67.2	0.0	67.2	47.3	34.8	0.0	0.0	193	88.0	0.0	76	3.6	200.0	50.0
268	Seoigwick	Cheney	773.8	755.4	743.0	743.0	773.8	755.4	743.0	773.8	0.0	249.7	249.7	249.7	0.0	249.7	206.9	17.2	0.0	0.0	141	64.3	0.0	38	1.7	0.0	0.0
269	Seoigwick	Pabco	148.5	143.0	125.5	143.0	148.5	143.0	125.5	148.5	0.0	128.8	128.8	128.8	0.0	128.8	53.6	4.5	0.0	0.0	45	20.5	0.0	12	0.6	0.0	0.0
270	Seoigwick	Plainville	356.6	389.9	382.1	382.1	356.6	389.9	382.1	356.6	0.0	174.3	174.3	174.3	0.0	174.3	96.7	8.1	0.0	0.0	123	58.1	0.0	35	1.6	0.0	0.0
271	Seoigwick	Stockton	285.3	278.1	276.6	276.6	285.3	278.1	276.6	285.3	0.0	149.9	149.9	149.9	0.0	149.9	71.7	6.0	0.0	0.0	100	45.6	0.0	14	0.7	0.0	0.0
272	Seoigwick	Waconda	348.8	370.3	332.4	332.4	348.8	370.3	332.4	348.8	1.0	173.6	173.6	173.6	0.0	173.6	142.7	11.9	0.0	0.0	136	62.0	8.2	2	0.1	0.0	0.0
273	Seoigwick	Beck	737.4	712.8	728.6	728.6	737.4	712.8	728.6	737.4	0.0	247.7	247.7	247.7	0.0	247.7	151.5	12.6	45.0	3.0	193	88.0	0.0	55	2.6	0.0	0.0
274	Seoigwick	Oakley	413.4	403.0	398.6	403.0	413.4	403.0	398.6	413.4	0.0	398.6	398.6	398.6	0.0	398.6	142.8	11.9	0.0	0.0	142	64.8	0.0	19	0.9	0.0	0.0
275	Seoigwick	Triplins	862.1	77.8	81.0	81.0	862.1	77.8	81.0	862.1	0.0	82.2	82.2	82.2	0.0	82.2	0.0	0.0	0.0	0.0	28	12.8	1.7	0	0.0	0.0	0.0
276	Seoigwick	Graham County	323.0	302.0	301.5	301.5	323.0	302.0	301.5	323.0	0.0	176.1	176.1	176.1	0.0	176.1	121.5	10.1	0.0	0.0	93	42.4	0.0	21	1.0	0.0	0.0
282	Elk	West Elk	188.6	176.5	163.1	176.5	188.6	176.5	163.1	188.6	0.0	135.5	135.5	135.5	0.0	135.5	100.4	8.4	0.0	0.0	89	40.6	0.0	18	0.8	0.0	0.0
283	Elk	Elk Valley	405.1	387.5	384.0	387.5	405.1	387.5	384.0	405.1	0.0	164.8	164.8	164.8	0.0	164.8	100.0	0.0	0.0	0.0	85	38.8	8.5	6	0.3	0.0	0.0
284	Chese	Cedar Vale	144.0	134.7	150.4	150.4	144.0	134.7	150.4	144.0	0.0	164.8	164.8	164.8	0.0	164.8	45.7	3.8	0.0	0.0	187	85.3	18.7	24	1.1	0.0	0.0
285	Chautauque	Chautauque	361.5	340.0	358.5	350.7	361.5	340.0	358.5	361.5	0.0	238.3	238.3	238.3	0.0	238.3	274.7	22.9	0.0	0.0	276	125.9	18.6	39	1.5	0.0	0.0
286	Chautauque	West Frankl	700.5	643.0	624.5	656.0	700.5	643.0	624.5	700.5	0.0	223.1	223.1	223.1	0.0	223.1	356.5	29.7	0.0	0.0	289	136.3	28.9	32	1.5	0.0	0.0
287	Franklin	Central Heights	527.0	545.9	562.1	562.1	527.0	545.9	562.1	527.0	0.0	251.9	251.9	251.9	0.0	251.9	104.0	8.7	0.0	0.0	204	93.0	0.0	36	1.7	0.0	0.0
288	Franklin	Wellsville	642.7	607.1	788.0	812.6	642.7	607.1	788.0	642.7	0.0	84.8	84.8	84.8	0.0	84.8	540.0	45.0	66.0	4.3	173	83.4	70.4	132	6.1	0.0	0.0
289	Franklin	Ottawa	2,421.8	2,402.2	2,372.0	2,402.2	2,421.8	2,402.2	2,372.0	2,421.8	0.0	85.2	85.2	85.2	0.0	85.2	10.3	0.9	0.0	0.0	13	5.9	0.0	0	0.0	0.0	0.0
290	Franklin	Ginnel	72.8	71.5	83.0	83.0	72.8	71.5	83.0	72.8	0.0	105.1	105.1	105.1	0.0	105.1	25.8	2.2	0.0	0.0	28	12.8	0.0	7	0.3	0.0	0.0
291	Gove	Quinn	102.0	104.0	102.0	104.0	102.0	104.0	102.0	104.0	0.0	105.1	105.1	105.1	0.0	105.1	66.8	5.6	10.2	0.7	78	35.6	0.0	34	1.6	0.0	0.0
292	Gove	Wheatland	263.5	264.5	279.5	279.5	263.5	264.5	279.5	263.5	0.0	335.1	335.1	335.1	0.0	335.1	111.2	9.3	0.0	0.0	98	44.7	0.0	27	1.3	0.0	0.0
293	Gove	Oberlin	359.0	349.5	335.1	349.5	359.0	349.5	335.1	359.0	0.0	148.4	148.4	148.4	0.0	148.4	19.2	1.6	6.7	0.4	95	43.3	0.0	11	0.5	0.0	0.0
294	Declar	St. Francis	286.3	288.9	286.0	288.9	286.3	288.9	286.0	288.9	0.0	165.9	165.9	165.9	0.0	165.9	54.2	4.5	3.5	0.2	156	71.1	8.4	17	0.8	0.0	0.0
297	Cheyenne	Lincoln	334.5	350.5	338.5	350.5	334.5	350.5	338.5	334.5	0.0	225.0	225.0	225.0	0.0	225.0	64.2	5.4	0.0	0.0	81	36.9	0.0	18	0.8	0.0	0.0
298	Lincoln	Sylvan Grove	123.1	224.5	222.0	224.5	123.1	224.5	222.0	123.1	0.0	153.9	153.9	153.9	0.0	153.9	15.0	0.0	0.0	0.0	89	40.6	0.0	25	1.2	0.0	0.0
299	Lincoln	Commence County	317.1	312.0	331.5	331.5	317.1	312.0	331.5	317.1	0.0	304.1	304.1	304.1	0.0	304.1	170.8	14.2	0.0	0.0	97	44.2	0.0	27	1.3	0.0	0.0
300	Lincoln	Nesse City	291.0	302.4	304.1	304.1	291.0	302.4	304.1	291.0	0.0	244.0	244.0	244.0	0.0	244.0	843.2	78.6	894.0	58.9	3,451	1,573.7	207.1	322	15.0	0.0	0.0
303	Ness	Saltina	7,006.0	6,928.9	6,869.6	6,928.9	7,006.0	6,928.9	6,869.6	7,006.0	0.0	245.5	245.5	245.5	0.0	245.5	193.7	16.1	0.0	0.0	120	54.7	0.0	59	2.7	0.0	0.0
305	Saline	Southeast of Saline	890.8	710.0	716.0	716.0	890.8	710.0	716.0	890.8	0.0	200.0	200.0	200.0	0.0	200.0	186.0	15.5	14.0	0.9	110	50.2	0.0	29	1.3	142.2	35.6
306	Saline	El-Saline	466.0	461.0	482.4	482.4	466.0	461.0	482.4	466.0	0.0	170.1	170.1	170.1	0.0	170.1	1,401.9	116.8	999.9	65.8	2,815	1,283.6	281.5	240	11.2	703.7	175.9
307	Saline	Hutchinson	4,626.5	4,841.0	4,827.4	4,827.4	4,626.5	4,841.0	4,827.4	4,626.5	0.0	227.6	227.6	227.6	0.0	227.6	21.4	17.6	128.5	8.5	518	236.2	31.1	42	2.0	0.0	0.0
308	Renno	Renno	1,132.7	1,126.9	1,088.5	1,126.9	1,132.7	1,126.9	1,088.5	1,132.7	0.0	148.6	148.6	148.6	0.0	148.6	66.9	5.6	22.3	1.5	143	65.2	14.3	12	0.6	58.7	14.7
309	Renno	Fairfield	304.8	275.2	271.5	275.2	304.8	275.2	271.5	304.8	0.0	152.8	152.8	152.8	0.0	152.8	129.2	10.8	152.8	5.1	292	128.6	0.0	39	1.8	0.0	0.0
310	Renno	Haven	258.4	265.0	265.5	265.5	258.4	265.0	265.5	258.4	0.0	250.1	250.1	250.1	0.0	250.1	148.8	12.5	78.8	5.1	282	228.6	0.0	97	4.5	0.0	0.0
311	Ren																										

USD #	Transp Over 2.5 Current Year	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)	Legal LOB									
																							Subtotal Weighted FTE (exc Spec Ed)	Spec Ed Weighted FTE	FY 12 Spec Ed Status Add	Transp Weighted FTE	Virtual Living FTE	KAMS FTE	Declining Enroll Weighted FTE	Ancillary Weighted FTE	Transp Weighted FTE
262	1,349.0	20.2	0.0	0.0	58.8	0.0	0.0	2,436.703	644.8	3,487.4	4,131.9	0	0	13,181,994	15,504,426	15,504,426	15,504,426	17,797,004	30.00%	5,339,101	4,120,750	4,120,750	4,120,750								
263	433.0	73.6	0.0	0.0	0.0	0.0	0.0	1,495.968	395.8	2,187.3	2,582.2	0	0	8,264,592	9,760,716	9,760,716	9,760,716	10,930,532	30.00%	3,279,160	3,279,160	3,279,160	3,279,160								
264	583.0	103.5	0.0	0.0	0.0	0.0	0.0	1,156.817	306.0	1,662.7	1,968.7	82,512	0	8,367,518	7,728,318	7,728,318	7,728,318	8,470,967	30.00%	2,541,290	2,541,290	2,541,290	2,541,290								
265	3,468.0	514.4	0.0	0.0	0.0	0.0	0.0	4,300.000	1,137.7	6,068.3	7,148.0	0	0	24,878,374	29,278,984	29,278,984	29,278,984	33,268,752	30.00%	9,962,626	9,962,626	9,962,626	9,962,626								
266	4,547.0	674.8	0.0	0.0	0.0	0.0	0.0	5,663.541	1,498.3	8,042.4	9,582.8	0	0	30,959,410	36,222,984	36,222,984	36,222,984	41,103,801	30.00%	12,331,140	12,331,140	12,331,140	12,331,140								
267	734.0	138.2	0.0	0.0	0.0	0.0	0.0	1,720.000	453.0	2,297.8	2,752.8	20,000	0	8,705,684	10,485,078	10,485,078	10,485,078	11,855,172	31.00%	3,675,088	3,675,088	3,675,088	3,675,088								
268	213.2	48.4	0.0	0.0	0.0	0.0	0.0	684.118	181.0	1,146.7	1,327.1	100,000	1	1,265,475	1,530,969	1,530,969	1,530,969	1,650,026	30.00%	1,717,945	1,717,945	1,717,945	1,717,945								
269	82.0	25.5	0.0	0.0	0.0	0.0	0.0	235.382	62.3	322.9	385.2	74,913	0	1,265,475	1,530,969	1,530,969	1,530,969	1,650,026	30.00%	1,717,945	1,717,945	1,717,945	1,717,945								
270	51.2	18.0	0.0	0.0	0.0	0.0	0.0	483.708	128.0	640.2	768.2	0	0	1,922,508	2,285,786	2,285,786	2,285,786	2,382,507	30.00%	984,752	984,752	984,752	984,752								
271	65.9	24.1	0.0	0.0	0.0	0.0	0.0	363.102	96.1	508.6	604.7	0	0	2,065,176	2,302,120	2,302,120	2,302,120	2,382,507	30.00%	788,115	788,115	788,115	788,115								
272	179.9	52.9	0.0	0.0	0.0	0.0	0.0	407.313	107.7	689.2	798.9	0	0	2,065,176	2,302,120	2,302,120	2,302,120	2,382,507	30.00%	788,115	788,115	788,115	788,115								
273	128.0	43.1	0.0	0.0	0.0	0.0	0.0	913.351	241.6	1,178.1	1,378.2	0	0	8,264,592	8,200,487	8,200,487	8,200,487	8,470,967	30.00%	1,028,811	1,028,811	1,028,811	1,028,811								
274	85.3	32.6	0.0	0.0	0.0	0.0	0.0	549.520	145.4	696.6	842.2	0	1	2,533,904	6,200,487	6,200,487	6,200,487	7,346,712	30.00%	1,028,811	1,028,811	1,028,811	1,028,811								
275	31.0	14.6	0.0	0.0	0.0	0.0	0.0	97,919	25.9	192.3	218.2	0	0	726,894	824,796	824,796	824,796	974,392	30.00%	292,318	292,318	292,318	292,318								
281	103.5	38.9	0.0	0.0	0.0	0.0	0.0	387,918	102.8	686.1	758.7	0	2	2,480,058	2,867,886	2,867,886	2,867,886	3,312,720	30.00%	1,008,381	1,008,381	1,008,381	1,008,381								
282	184.0	58.9	0.0	0.0	0.0	0.0	0.0	596,852	157.9	640.2	798.1	0	0	2,419,956	3,023,244	3,023,244	3,023,244	3,312,720	30.00%	1,014,702	1,014,702	1,014,702	1,014,702								
283	43.5	14.2	0.0	0.0	0.0	0.0	0.0	314,700	83.3	406.2	489.5	0	0	1,535,438	1,850,310	1,850,310	1,850,310	2,100,597	30.00%	630,178	630,178	630,178	630,178								
284	192.5	63.7	0.0	0.0	0.0	0.0	0.0	414,670	109.7	677.1	788.8	0	0	2,539,438	2,974,104	2,974,104	2,974,104	3,444,641	30.00%	1,033,392	1,033,392	1,033,392	1,033,392								
285	37.0	13.9	0.0	0.0	0.0	0.0	0.0	197,032	52.1	344.4	396.5	74,054	0	1,735,886	1,742,824	1,742,824	1,742,824	1,742,824	30.00%	494,973	494,973	494,973	494,973								
286	122.0	38.2	0.0	0.0	0.0	0.0	0.0	438,000	115.9	665.6	781.5	0	0	2,515,968	2,964,070	2,964,070	2,964,070	3,453,945	30.00%	1,036,154	1,036,154	1,036,154	1,036,154								
287	431.0	91.5	0.0	0.0	0.0	0.0	0.0	882,976	233.8	1,153.0	1,398.6	0	3	4,358,340	5,241,348	5,241,348	5,241,348	6,039,373	30.00%	1,811,812	1,811,812	1,811,812	1,811,812								
288	457.0	86.4	0.0	0.0	0.0	0.0	0.0	563,073	148.0	1,074.0	1,223.0	0	3	4,634,658	5,428,946	5,428,946	5,428,946	6,222,982	30.00%	1,866,977	1,866,977	1,866,977	1,866,977								
289	282.5	58.2	0.0	0.0	0.0	0.0	0.0	730,000	193.1	1,226.1	1,419.2	0	1	12,392,198	14,395,392	14,395,392	14,395,392	16,368,944	30.00%	4,892,491	4,892,491	4,892,491	4,892,491								
290	601.0	102.4	0.0	0.0	0.0	0.0	0.0	1,993,235	527.3	3,269.1	3,766.4	35,000	0	726,138	819,882	819,882	819,882	908,920	30.00%	281,953	281,953	281,953	281,953								
291	44.0	16.1	0.0	0.0	0.0	0.0	0.0	93,917	24.8	192.1	216.9	0	0	1,187,066	1,182,928	1,182,928	1,182,928	1,310,591	30.00%	393,177	393,177	393,177	393,177								
292	70.5	25.7	0.0	0.0	0.0	0.0	0.0	180,000	47.8	251.1	298.7	85,000	0	1,890,000	2,268,748	2,268,748	2,268,748	2,585,145	30.00%	775,544	775,544	775,544	775,544								
293	67.0	24.1	0.0	0.0	0.0	0.0	0.0	378,435	100.1	500.0	600.1	0	1	1,890,000	2,268,748	2,268,748	2,268,748	2,585,145	30.00%	775,544	775,544	775,544	775,544								
294	80.5	32.6	0.0	0.0	0.0	0.0	0.0	396,000	104.8	600.7	705.5	0	0	2,666,790	2,770,362	2,770,362	2,770,362	2,988,927	30.00%	899,678	899,678	899,678	899,678								
297	75.0	28.1	0.0	0.0	0.0	0.0	0.0	363,000	98.7	512.2	581.9	0	2	1,936,116	2,199,582	2,199,582	2,199,582	2,481,605	30.00%	744,482	744,482	744,482	744,482								
298	121.5	38.5	0.0	0.0	0.0	0.0	0.0	433,913	114.7	648.4	763.1	0	0	2,450,982	2,884,516	2,884,516	2,884,516	3,349,634	30.00%	974,950	974,950	974,950	974,950								
299	161.0	52.8	0.0	0.0	0.0	0.0	0.0	260,000	68.8	480.0	568.8	0	0	1,852,200	2,172,574	2,172,574	2,172,574	2,324,763	30.00%	806,478	806,478	806,478	806,478								
300	214.5	71.0	0.0	0.0	0.0	0.0	0.0	444,177	117.5	601.3	718.8	0	0	1,852,200	2,172,574	2,172,574	2,172,574	2,324,763	30.00%	806,478	806,478	806,478	806,478								
303	41.0	11.4	0.0	0.0	0.0	0.0	0.0	252,068	66.7	528.0	594.7	53,402	0	2,048,242	2,301,368	2,301,368	2,301,368	2,570,365	30.00%	771,110	771,110	771,110	771,110								
305	901.0	133.8	0.0	0.0	0.0	0.0	0.0	7,240,000	1,916.3	9,275.9	11,191.2	1,135,000	0	36,197,902	43,437,736	43,437,736	43,437,736	48,989,020	30.00%	14,426,706	14,426,706	14,426,706	14,426,706								
306	489.0	100.0	0.0	0.0	0.0	0.0	0.0	673,224	178.1	1,193.0	1,313.1	14,000	0	4,304,300	4,877,518	4,877,518	4,877,518	5,339,101	30.00%	1,690,371	1,690,371	1,690,371	1,690,371								
307	230.5	58.1	0.0	0.0	0.0	0.0	0.0	484,500	128.2	828.1	958.3	0	0	3,130,218	3,614,814	3,614,814	3,614,814	4,081,123	30.00%	1,224,337	1,224,337	1,224,337	1,224,337								
308	55.0	10.0	0.0	0.0	0.0	0.0	0.0	396,200	104.8	670.3	816.4	380,211	0	26,127,415	30,889,783	30,889,783	30,889,783	34,877,744	30.00%	10,403,323	10,403,323	10,403,323	10,403,323								
309	472.5	94.3	0.0	0.0	0.0	0.0	0.0	1,193,578	315.8	1,752.2	2,068.0	0	0	6,295,216	7,817,654	7,817,654	7,817,654	8,582,660	30.00%	2,885,798	2,885,798	2,885,798	2,885,798								
310	264.0	71.9	0.0	0.0	0.0	0.0	0.0	408,000	108.0	607.2	715.2	0	0	2,832,216	2,703,456	2,703,456	2,703,456	3,076,730	30.00%	923,019	923,019	923,019	923,019								
311	107.5	30.3	0.0	0.0	0.0	0.0	0.0	269,862	71.4	494.2	565.6	84,478	0	1,852,584	2,222,446	2,222,446	2,222,446	2,446,147	30.00%	734,844	734,844	734,844	734,844								
312	485.0	108.2	0.0	0.0	0.0	0.0	0.0	758,000	203.6	1,530.0	1,793.7	0	0	5,893,400	6,819,186	6,819,186	6,819,186	7,622,318	30.00%	2,330,034	2,330,034	2,330,034	2,330,034								
313	1,182.0	180.3	0.0	0.0	0.0	0.0	0.0	2,473,853	654.5	2,752.0	3,405.5	0	0	10,402,560	12,878,576	12,878,576	12,878,576	14,827,670	30.00%	4,388,118	4,388,118	4,388,118	4,388,118								
314	20.0	9.4	0.0	0.0	0.0	0.0	0.0	120,877	31.9	206.0	237.9	47,792	0	826,472	947,054	947,054	947,054	1,030,327	30.00%	309,088	309,088	309,088	309,088								
315	210.0	61.1	0.0	0.0	0.0	0.0	0.0	953,889	252.3	1,385.0	1,637.3	40,901	0	5,726,201	6,229,895	6,229,895	6,229,895	6,939,44													

USD #	County	District Name	11/30/2012	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Low and High Enrollment Weighted FTE	High Enrollment	High Contact Hours	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High-Ak Risk FTE	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	New Facilities FTE	New Facilities Weighted FTE	
			FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	Total Enrollment (Info Only) 9/20/11	High Enrollment 9/20/11										Virtual FTE Enrollment (Info Only) 9/20/11	Virtual FTE Enrollment (Info Only) 9/20/11	High Enrollment	High Contact Hours	Vocational Weighted FTE			Bilingual Contact Hrs
346	Lincoln	Jayhawk	514.6	488.6	488.0	487.4	487.4	488.0	488.0	488.0	488.0	209.6	209.6	171.1	14.3	1.8	0.1	229	104.4	13.7	229	104.4	31	1.4	0.0	0.0	0.0	
347	Edwards	Kinsley-Officer	353.0	358.5	358.5	358.5	358.5	358.5	358.5	358.5	358.5	167.0	167.0	360.0	4.1	300.5	19.8	154	70.2	9.2	154	70.2	21	1.0	0.0	0.0	0.0	
348	Douglas	Bellevue City	1,314.4	1,329.4	1,329.4	1,329.4	1,329.4	1,345.2	1,345.2	1,345.2	1,345.2	170.9	170.9	66.6	5.6	4.5	0.3	358	163.2	0.0	358	163.2	79	3.7	381.7	95.4		
349	Stafford	Stafford	288.8	289.6	287.1	289.6	287.1	287.1	287.1	287.1	287.1	152.3	152.3	71.0	5.9	18.8	1.2	154	70.2	15.4	154	70.2	11	0.5	0.0	0.0	0.0	
350	Stafford	St. John-Hudson	327.5	304.5	312.2	304.5	304.5	304.5	304.5	304.5	304.5	148.9	148.9	30.4	7.2	153.2	10.1	125	57.0	7.5	125	57.0	7.5	0.9	0.0	0.0	0.0	
351	Stafford	Mackeville	258.1	271.5	272.6	272.6	272.6	272.6	272.6	272.6	272.6	151.1	151.1	0.0	4.3	184.1	10.8	132	60.2	7.9	132	60.2	14	0.7	0.0	0.0	0.0	
352	Sumner	Coveiland	899.5	924.5	922.5	922.5	922.5	922.5	922.5	922.5	922.5	247.9	247.9	221.3	18.4	310.4	20.4	395	180.1	23.7	395	180.1	46	2.1	0.0	0.0	0.0	
353	Sumner	Wellington	1,641.3	1,648.8	1,648.8	1,648.8	1,648.8	1,648.8	1,648.8	1,648.8	1,648.8	58.1	58.1	508.8	42.2	8.0	0.5	739	337.0	44.3	739	337.0	115	5.3	0.0	0.0	0.0	
355	Belton	Ellinwood	406.7	390.7	381.1	392.8	381.1	381.1	381.1	381.1	381.1	177.8	177.8	159.8	13.3	0.0	0.0	143	65.2	0.0	143	65.2	22	1.0	0.0	0.0	0.0	
356	Sumner	Conway Springs	518.8	503.8	513.2	513.2	513.2	513.2	513.2	513.2	513.2	244.1	244.1	203.0	21.3	0.0	0.0	158	72.0	0.0	158	72.0	27	1.3	0.0	0.0	0.0	
357	Sumner	Belle Plaine	644.0	605.5	591.5	613.7	591.5	605.0	605.0	605.0	605.0	234.0	234.0	117.3	9.8	0.0	0.0	213	97.1	0.0	213	97.1	29	1.3	0.0	0.0	0.0	
358	Sumner	Oxford	332.5	332.7	313.3	332.7	313.3	313.3	313.3	313.3	313.3	158.3	158.3	59.3	4.9	0.0	0.0	110	50.2	0.0	110	50.2	13	0.6	0.0	0.0	0.0	
359	Sumner	Argonia	177.5	169.9	168.0	171.8	168.0	168.0	168.0	168.0	168.0	141.9	141.9	34.7	2.9	0.0	0.0	43	19.6	0.0	43	19.6	7	0.3	0.0	0.0	0.0	
360	Sumner	Cathwell	230.5	238.5	229.5	238.5	229.5	238.5	229.5	238.5	229.5	154.4	154.4	101.9	8.5	0.0	0.0	106	48.3	6.4	106	48.3	11	0.5	0.0	0.0	0.0	
361	Harper	Anthony-Harper	819.1	825.1	804.5	825.1	804.5	804.5	804.5	804.5	804.5	252.6	252.6	84.2	7.0	22.2	1.5	456	207.9	45.6	456	207.9	23	1.1	140.5	35.1		
362	Lincoln	Prairie View	935.4	944.5	926.5	944.5	926.5	926.5	926.5	926.5	926.5	250.5	250.5	210.8	17.6	17.4	1.1	368	187.8	22.1	368	187.8	72	3.3	0.0	0.0	0.0	
363	Finney	Hokomb	923.9	944.0	942.2	944.0	942.2	944.0	942.2	944.0	942.2	5.3	249.8	0.0	228.0	0.0	19.0	776.0	51.1	428	195.2	25.7	37	1.7	0.0	0.0	0.0	
364	Marshall	Marysville	711.2	687.5	680.8	693.2	680.8	689.8	689.8	689.8	689.8	244.0	244.0	303.1	25.3	0.0	0.0	210	95.8	0.0	210	95.8	23	1.1	0.0	0.0	0.0	
365	Anderson	Garnett	1,100.9	1,081.7	1,045.7	1,081.7	1,045.7	1,045.7	1,045.7	1,045.7	1,045.7	236.5	236.5	327.0	27.3	0.0	0.0	417	190.2	25.0	417	190.2	84	3.9	0.0	0.0	0.0	
366	Woodson	Woodson	391.3	421.2	432.5	432.5	432.5	441.0	441.0	441.0	441.0	192.4	192.4	132.5	11.0	0.0	0.0	228	104.0	22.8	228	104.0	7	0.3	0.0	0.0	0.0	
367	Miami	Oswestomie	1,125.5	1,110.0	1,099.5	1,110.0	1,101.5	1,101.5	1,101.5	1,101.5	1,101.5	229.9	229.9	174.3	14.5	0.0	0.0	593	270.4	59.3	593	270.4	71	3.3	0.0	0.0	0.0	
368	Miami	Paola	2,028.1	2,010.3	1,992.6	2,010.3	1,992.6	1,992.6	1,992.6	1,992.6	1,992.6	70.4	70.4	523.1	43.6	10.1	0.7	648	295.5	0.0	648	295.5	115	5.3	0.0	0.0	0.0	
369	Harvey	Burton	232.7	237.0	247.0	247.0	247.0	252.0	252.0	252.0	252.0	154.1	154.1	93.3	7.8	0.0	0.0	123	56.1	12.3	123	56.1	20	0.9	0.0	0.0	0.0	
371	Gray	Montezuma	226.8	210.4	220.0	220.0	220.0	222.5	222.5	222.5	222.5	153.4	153.4	46.8	3.9	288.5	17.0	79	36.0	0.0	79	36.0	21	1.0	0.0	0.0	0.0	
372	Shawnee	Silver Lake	735.4	708.6	692.8	712.3	692.8	699.3	699.3	699.3	699.3	245.8	245.8	122.8	10.2	0.0	0.0	105	47.9	0.0	105	47.9	0.0	0.0	0.0	0.0	0.0	
373	Harvey	Newton	3,373.6	3,310.1	3,391.5	3,391.5	3,391.5	3,420.0	3,420.0	3,420.0	3,420.0	65.2	65.2	882.8	65.2	680.0	44.8	1,593	726.4	95.6	1,593	726.4	158	7.3	364.5	91.1		
374	Haskell	Sublette	480.6	478.4	468.7	478.4	468.7	478.4	478.4	478.4	478.4	205.1	205.1	33.0	2.8	910.1	59.9	263	119.9	26.3	263	119.9	11	0.5	0.0	0.0	0.0	
375	Butler	Circle	1,611.2	1,735.6	1,792.2	1,792.2	1,792.2	1,792.2	1,792.2	1,792.2	1,792.2	62.8	62.8	555.1	44.6	1.9	0.1	389	177.4	0.0	389	177.4	0.0	130	6.0	216.5	54.1	
376	Rice	Sheriff	525.5	516.7	497.8	516.7	497.8	505.8	505.8	505.8	505.8	214.5	214.5	100.9	8.4	2.0	0.1	148	87.5	0.0	148	87.5	30	1.4	274.5	68.6		
377	Atchison	Atchison County	655.8	624.6	613.1	631.1	613.1	620.1	620.1	620.1	620.1	235.7	235.7	63.9	5.7	20.0	0.0	221	100.8	0.0	221	100.8	33	1.5	0.0	0.0	0.0	
378	Gray	Riley County	698.5	675.6	680.5	684.9	675.0	680.5	680.5	680.5	680.5	249.2	249.2	283.0	23.6	7.8	0.5	134	81.1	0.0	134	81.1	48	2.2	0.0	0.0	0.0	
379	Clay	Clay Center	1,359.3	1,332.5	1,311.6	1,344.5	1,311.6	1,311.6	1,311.6	1,311.6	1,311.6	177.1	177.1	418.5	34.9	17.9	0.0	117	53.4	0.0	117	53.4	5	0.2	0.0	0.0	0.0	
380	Marshall	Vermilion	523.8	506.3	486.5	505.3	486.5	495.5	495.5	495.5	495.5	211.6	211.6	127.5	10.6	0.0	0.0	117	53.4	0.0	117	53.4	0.0	0.0	0.0	0.0	0.0	
381	Frank	Spearsville	1,110.7	1,072.1	1,076.7	1,096.5	1,076.7	1,097.7	1,097.7	1,097.7	1,097.7	329.9	329.9	208.0	17.3	180.2	11.9	384	175.1	0.0	384	175.1	0.0	61	2.8	123.0	30.8	
383	Riley	Manhattan	5,623.0	5,671.1	5,644.8	5,671.1	5,644.8	5,671.1	5,671.1	5,671.1	5,671.1	1,097.5	1,097.5	2,037	598.1	49.0	852.4	56.1	1,692	771.6	0.0	1,692	771.6	0.0	303	14.1	1,912.2	297.8
384	Riley	Blue Valley	211.0	212.2	201.0	212.2	201.0	212.2	212.2	212.2	212.2	152.2	152.2	0.0	97.6	0.0	0.0	34	15.5	0.0	34	15.5	0.0	19	0.9	0.0	0.0	
385	Butler	Anderson	4,556.1	4,776.3	4,788.9	4,788.9	4,788.9	4,808.9	4,808.9	4,808.9	4,808.9	165.5	165.5	63.5	540.6	45.1	99.0	6.5	583	265.8	0.0	583	265.8	0.0	145	6.7	0.0	0.0
386	Greenwood	Medison-Virgil	228.2	238.1	246.0	246.0	246.0	248.0	248.0	248.0	248.0	154.3	154.3	38.4	3.2	0.0	0.0	87	39.7	0.0	87	39.7	16	0.7	0.0	0.0	0.0	
387	Wilson	Albion-McIntire	180.2	173.0	157.0	173.0	157.0	161.5	161.5	161.5	161.5	143.6	143.6	42.8	3.6	0.0	0.0	87	36.7	8.7	87	36.7	18	0.8	0.0	0.0	0.0	
388	Ellis	Ellis	392.6	396.5	396.5	396.5	396.5	372.6	372.6	396.5	396.5</																	

USD #	Transp Over 2.5 Current Year	Col 12a	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18a	Col 19	Col 20	Col 21	Col 21a		Col 21b	Col 21c	Col 21d	Col 21e	Col 21f	Col 22	Col 22a	Col 22b	Col 22c	
													Transp Weighted FTE	Transp Weighted FTE										2011-12 Subtotal Weighted FTE (exc Spec Ed)
346	314.0	76.1	0.0	0.0	0.0	0.0	401,542	106.2	1,031.7	925.5	0	0	3,699,380	3,699,826	4,017,762	3,699,826	0	3,699,826	0	4,589,771	30.00%	1,376,931	1,418,424	1,376,931
347	174.0	49.3	0.0	0.0	0.0	0.0	675,600	178.7	681.6	681.6	0	0	2,761,448	3,251,934	3,301,830	3,251,934	0	3,251,934	0	3,455,719	30.00%	1,021,764	1,021,764	1,021,764
348	467.0	87.5	0.0	0.0	0.0	0.0	1,153,298	305.1	1,880.0	1,880.0	3	A	7,106,400	8,259,878	8,197,308	8,197,308	0	8,197,308	0	9,497,391	30.00%	2,849,217	2,827,274	2,827,274
349	48.0	16.2	0.0	0.0	0.0	0.0	377,374	99.8	551.3	831.1	0	0	2,108,314	2,305,528	2,339,442	2,339,442	0	2,339,442	0	2,626,325	30.00%	787,698	760,000	760,000
350	36.0	14.0	0.0	0.0	0.0	0.0	387,844	102.6	599.1	867.7	0	0	2,113,388	2,301,226	2,327,686	2,301,226	0	2,301,226	0	2,672,031	30.00%	861,609	870,919	861,609
351	105.0	33.6	0.0	0.0	0.0	0.0	368,040	97.4	545.2	642.6	0	0	2,060,858	2,429,028	2,463,804	2,429,028	0	2,429,028	0	2,725,207	30.00%	817,562	830,000	817,562
352	170.0	59.7	0.0	0.0	0.0	0.0	957,170	253.2	1,584.8	1,788.0	0	0	8,263,836	10,440,152	10,518,606	10,518,606	0	10,518,606	0	11,944,938	30.00%	3,484,182	3,456,802	3,456,802
353	159.0	47.0	0.0	0.0	0.0	0.0	2,276,336	602.2	2,186.2	2,789.4	0	0	6,243,184	7,995,272	8,035,030	7,995,272	0	7,995,272	0	9,159,272	30.00%	2,952,272	2,952,272	2,952,272
355	80.6	27.7	0.0	0.0	0.0	0.0	452,118	119.6	702.4	702.4	0	0	3,257,982	3,733,128	3,793,230	3,733,128	0	3,733,128	0	4,332,085	30.00%	1,027,680	1,055,741	1,027,680
356	165.9	43.8	0.0	0.0	0.0	0.0	473,330	125.7	861.9	987.6	0	0	3,327,078	4,737,096	4,821,012	4,737,096	0	4,737,096	0	5,445,959	30.00%	1,633,677	1,663,201	1,633,677
357	234.0	45.7	0.0	0.0	0.0	0.0	900,000	231.1	1,015.1	1,252.2	0	0	3,837,078	4,737,096	4,821,012	4,737,096	0	4,737,096	0	5,445,959	30.00%	1,633,677	1,663,201	1,633,677
358	109.0	28.0	0.0	0.0	0.0	0.0	480,000	121.7	577.2	696.9	0	0	2,181,161	2,841,842	2,713,284	2,841,842	0	2,841,842	0	3,048,604	30.00%	914,581	844,687	844,687
359	54.0	18.4	0.0	0.0	0.0	0.0	260,000	68.8	353.9	422.7	0	0	1,337,742	1,597,806	1,608,768	1,597,806	0	1,597,806	0	1,811,608	30.00%	543,482	390,550	390,550
360	44.0	14.8	0.0	0.0	0.0	0.0	345,948	91.5	472.9	564.4	0	0	1,187,562	2,133,432	2,138,724	2,133,432	0	2,133,432	0	2,414,340	30.00%	724,302	724,302	724,302
361	316.5	89.8	0.0	0.0	0.0	0.0	1,032,887	273.2	1,481.7	1,754.9	0	0	5,800,826	6,633,522	6,661,494	6,633,522	0	6,633,522	0	7,926,774	30.00%	2,296,967	1,885,000	1,885,000
362	665.0	138.4	0.0	0.0	0.0	0.0	1,495,851	393.0	1,545.3	1,938.3	0	0	5,841,234	7,326,774	7,471,548	7,326,774	0	7,326,774	0	8,494,762	30.00%	2,478,888	2,529,823	2,478,888
363	116.0	33.0	0.0	0.0	0.0	0.0	664,396	175.8	1,537.1	1,717.9	0	0	3,187,542	4,143,068	4,143,068	4,143,068	0	4,143,068	0	4,742,854	30.00%	1,175,555	1,175,555	1,175,555
364	215.1	57.5	0.0	0.0	0.0	0.0	887,204	234.7	1,125.9	1,360.6	0	0	4,255,902	5,143,068	5,191,830	5,143,068	0	5,143,068	0	5,854,666	30.00%	1,756,400	1,756,400	1,756,400
365	423.0	103.8	0.0	0.0	0.0	0.0	1,105,983	292.4	1,689.4	1,981.8	9,250	0	6,219,582	7,424,854	7,457,362	7,424,854	0	7,424,854	0	8,515,001	30.00%	2,494,500	2,350,000	2,350,000
366	155.0	47.1	0.0	0.0	0.0	0.0	520,000	131.6	818.6	856.2	0	0	3,094,308	3,614,436	3,682,136	3,614,436	0	3,614,436	0	4,178,908	30.00%	1,294,816	1,055,250	1,055,250
367	250.0	50.3	0.0	0.0	0.0	0.0	1,173,002	416.1	1,449.7	1,668.2	0	0	6,513,866	8,186,724	8,202,978	8,186,724	0	8,186,724	0	9,397,965	30.00%	2,767,065	2,725,000	2,725,000
368	843.4	150.3	0.0	0.0	0.0	0.0	1,716,995	454.0	2,576.1	3,030.1	0	0	9,737,686	11,453,778	11,400,858	11,453,778	0	11,453,778	0	13,091,765	30.00%	3,927,530	3,908,911	3,908,911
369	40.0	11.8	0.0	0.0	0.0	0.0	412,000	63.9	495.0	508.2	89,942	0	1,961,042	2,902,996	2,154,956	2,902,996	0	2,902,996	0	3,240,340	30.00%	721,083	704,336	704,336
371	82.0	24.3	0.0	0.0	0.0	0.0	372,000	45.6	457.6	503.9	0	0	1,961,042	2,902,996	2,154,956	2,902,996	0	2,902,996	0	3,240,340	30.00%	721,083	704,336	704,336
372	272.5	52.7	0.0	0.0	0.0	0.0	600,703	158.9	1,077.4	1,283.3	0	0	4,072,572	4,732,214	4,714,416	4,732,214	0	4,732,214	0	5,467,214	30.00%	1,617,571	1,632,067	1,617,571
373	399.0	78.7	0.0	0.0	0.0	0.0	3,022,121	799.5	4,701.5	5,901.0	300,000	0	18,071,670	21,903,540	20,874,540	21,903,540	0	21,903,540	0	25,874,540	30.00%	7,161,757	7,161,757	7,161,757
374	90.0	29.8	0.0	0.0	0.0	0.0	306,960	61.2	903.4	1,014.6	0	0	3,328,522	3,835,188	3,924,018	3,835,188	0	3,835,188	0	4,448,804	30.00%	1,334,641	1,334,641	1,334,641
375	176.1	39.8	0.0	0.0	0.0	0.0	1,446,564	382.7	2,295.5	2,906.3	324,784	0	9,001,774	10,448,360	10,269,586	10,448,360	0	10,448,360	0	11,944,938	30.00%	3,427,610	3,000,000	3,000,000
376	141.5	35.4	0.0	0.0	0.0	0.0	656,876	173.7	922.6	1,096.3	0	0	3,487,428	4,144,014	4,143,636	4,143,636	0	4,143,636	0	4,700,456	30.00%	1,410,137	1,211,600	1,211,600
377	415.0	97.9	0.0	0.0	0.0	0.0	934,410	247.2	1,080.4	1,276.6	194,714	0	4,776,526	5,713,042	5,406,578	5,713,042	0	5,713,042	0	6,613,854	30.00%	1,896,990	1,766,111	1,766,990
378	478.0	91.9	0.0	0.0	0.0	0.0	759,905	209.9	1,188.4	1,368.3	0	0	4,492,152	5,251,584	4,876,200	4,876,200	0	4,876,200	0	5,650,688	30.00%	1,785,218	1,603,159	1,603,159
379	389.0	105.5	0.0	0.0	0.0	0.0	1,428,401	377.9	1,829.4	2,207.3	0	0	6,915,132	8,343,594	8,437,716	8,343,594	0	8,343,594	0	9,590,728	30.00%	2,781,408	2,700,000	2,700,000
380	276.0	73.1	0.0	0.0	0.0	0.0	414,800	109.7	862.2	972.9	132,295	0	3,395,191	3,909,847	3,894,847	3,909,847	0	3,909,847	0	4,400,933	30.00%	1,262,980	1,050,000	1,050,000
381	59.0	19.2	0.0	0.0	0.0	0.0	305,570	80.8	594.4	692.2	0	0	2,209,032	2,514,456	2,487,446	2,514,456	0	2,514,456	0	2,884,771	30.00%	865,431	859,447	859,447
382	131.6	37.9	0.0	0.0	0.0	0.0	1,272,591	336.6	1,907.0	2,431.6	35,000	0	6,109,460	7,381,908	7,388,990	7,381,908	0	7,381,908	0	8,237,200	30.00%	2,471,160	2,375,000	2,375,000
383	1,185.0	324.3	0.0	0.0	0.0	0.0	6,093,488	1,612.0	7,871.1	9,469.1	600,000	0	30,375,438	36,468,798	36,661,200	36,468,798	0	36,468,798	0	40,878,998	30.00%	12,266,574	10,277,722	10,277,722
384	142.0	41.3	0.0	0.0	0.0	0.0	345,950	91.5	430.7	522.2	0	0	1,628,046	1,973,916	1,990,548	1,973,916	0	1,973,916	0	2,246,574	30.00%	658,574	664,424	664,424
385	1,882.0	249.6	0.0	0.0	0.0	0.0	3,791,472	1,003.0	5,860.3	6,863.3	82,000	0	22,151,934	25,943,274	26,245,296	25,943,274	0	25,943,274	0	29,060,228	30.00%	8,727,668	8,834,657	8,727,668
386	84.5	26.3	0.0	0.0	0.0	0.0	259,481	68.8	472.2	540.8	0	0	1,666,916	2,126,224	2,138,320	2,126,224	0	2,126,224	0	2,447,655	30.00%	704,297	548,700	548,700
387	99.0	27.9	0.0	0.0	0.0	0.0	451,61																	

USD #	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Republ'd	Col 21	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	
	Transp Over 2.5 Current Year	Transp Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual FTE	KAMS FTE	FY 12 Spec Ed State Aid FTE	Spec Ed Weighted FTE	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Total Weighted FTE	Authorized Transfers	Republ'd	Col 21 Computed General Fund (inc Spec Ed)	Col 21(b) 2011-12 General Fund reductions	Col 21(c) 2010-11 Total Reduction	Col 21(d) 2011-12 Adjusted Legal General Fund Budget	2009 SB94 LOB Base General Fund Budget	2011-12 LOB Authorized Percent	Max Computed LOB Authorized Percent	Col 22(c) Legal LOB	
420	1000	25.7	0.0	0.0	0.0	0.0	0.0	0.0	781,119	1,064.1	0	0	4,802,298	4,800,222	4,800,222	0	5,539,271	30.00%	1,661,781	1,078,331	Col 22(c)
421	1740	36.3	0.0	0.0	0.0	0.0	0.0	523,427	1,385.5	787.2	0	0	2,922,298	4,800,222	4,800,222	0	3,300,266	30.00%	1,141,108	1,078,331	Col 22(c)
422	830	29.5	0.0	0.0	201.5	0.0	371,663	98.3	748.0	846.3	171,819	0	3,180,442	4,800,222	4,800,222	0	3,689,848	30.00%	1,081,628	1,071,781	Col 22(c)
423	1230	31.6	0.0	0.0	0.0	0.0	489,975	128.6	688.9	828.5	18,600	0	2,680,442	4,800,222	4,800,222	0	3,092,496	30.00%	1,053,227	1,032,879	Col 22(c)
424	1270	29.8	0.0	0.0	0.0	0.0	478,970	77.8	698.7	557.5	0	0	1,813,266	4,800,222	4,800,222	0	2,471,989	30.00%	725,360	609,430	Col 22(c)
428	1990	48.1	0.0	0.0	0.0	0.0	2,069,066	545.0	4,392.0	4,937.0	0	0	16,691,760	18,506,572	18,506,572	0	18,506,572	30.00%	6,467,482	5,575,000	Col 22(c)
429	1130	26.6	0.0	0.0	0.0	0.0	1,069,066	105.8	698.8	698.8	0	0	2,241,540	4,800,222	4,800,222	0	2,641,464	30.00%	890,232	700,000	Col 22(c)
430	2650	57.7	0.0	0.0	21.0	0.0	820,000	216.9	1,067.1	1,294.0	0	3	4,083,730	4,800,222	4,800,222	0	4,800,222	30.00%	1,668,254	1,712,938	Col 22(c)
431	950	26.6	0.0	0.0	0.0	0.0	623,655	164.8	1,083.0	1,247.3	0	0	4,083,730	4,800,222	4,800,222	0	4,717,062	30.00%	1,612,294	1,550,000	Col 22(c)
432	750	22.5	0.0	0.0	0.0	0.0	244,151	64.8	451.7	516.3	0	0	1,07,428	1,989,024	1,989,024	0	1,951,614	30.00%	881,916	688,034	Col 22(c)
434	838.5	149.9	0.0	0.0	0.0	0.0	1,320,428	349.3	1,649.9	1,990.2	0	0	6,202,602	7,488,938	7,488,938	0	7,488,938	30.00%	2,593,802	2,593,802	Col 22(c)
435	325.6	61.6	0.0	0.0	26.7	0.0	1,464,164	387.3	1,970.6	2,271.1	150,000	0	7,986,868	8,912,796	8,912,796	0	8,912,796	30.00%	3,038,762	2,983,305	Col 22(c)
436	3390	70.8	0.0	0.0	34.2	0.0	584,211	154.6	1,378.5	1,534.1	259,772	0	6,586,870	6,586,870	6,586,870	0	6,586,870	30.00%	1,982,676	1,060,000	Col 22(c)
437	1170	462.6	0.0	0.0	8.1	1.0	5,759,000	1,825.5	7,029.9	8,544.4	937,338	3	21,476,340	33,002,700	33,002,700	0	33,002,700	30.00%	10,964,919	10,964,919	Col 22(c)
438	1500	47.4	0.0	0.0	0.0	0.0	437,022	115.6	645.6	761.2	0	0	2,440,368	2,877,336	3,042,900	2,877,336	2,877,336	30.00%	983,319	1,041,569	Col 22(c)
439	760	16.8	0.0	0.0	0.0	0.0	508,659	134.1	849.1	983.2	187,000	1	3,996,598	3,933,496	3,933,496	0	3,838,858	30.00%	1,265,283	615,000	Col 22(c)
440	3760	72.8	0.0	0.0	1.8	0.0	775,445	205.1	1,241.1	1,446.2	227,713	1	4,919,071	5,694,349	5,694,349	0	5,694,349	30.00%	1,847,859	1,358,000	Col 22(c)
443	24700	410.5	0.0	0.0	3.0	0.0	4,995,261	1,321.5	10,066.7	11,388.2	0	0	38,052,126	43,047,396	44,252,460	43,047,396	43,047,396	30.00%	14,831,368	14,675,000	Col 22(c)
444	1745	45.9	0.0	0.0	2.1	0.0	347,948	91.8	585.1	676.9	30,000	0	2,241,678	2,588,682	2,534,250	2,534,250	2,534,250	30.00%	882,536	544,325	Col 22(c)
445	4340	80.0	0.0	0.0	0.0	0.0	1,840,020	468.8	2,648.1	3,134.9	0	0	10,009,818	11,949,922	11,788,308	11,788,308	11,788,308	30.00%	3,986,301	3,964,624	Col 22(c)
446	4740	96.9	0.0	0.0	0.0	0.0	1,577,801	417.4	2,808.4	3,225.8	0	0	10,615,752	12,193,524	11,407,662	11,407,662	11,407,662	30.00%	4,158,146	3,368,322	Col 22(c)
447	150.5	33.7	0.0	0.0	0.0	0.0	505,432	133.7	897.4	837.3	0	0	2,638,928	3,142,314	3,124,170	3,124,170	3,124,170	31.00%	1,083,649	1,077,083	Col 22(c)
448	461.5	83.5	0.0	0.0	0.0	0.0	730,668	193.3	1,104.4	1,291.1	0	0	4,174,632	4,905,306	5,028,912	4,905,306	4,905,306	30.00%	1,691,370	1,734,857	Col 22(c)
450	2447.0	563.1	0.0	0.0	0.0	0.0	2,988,333	790.6	4,441.3	5,231.9	339,247	0	17,127,361	20,115,829	19,695,047	19,695,047	19,695,047	30.00%	6,909,927	6,647,807	Col 22(c)
452	1330	48.7	0.0	0.0	0.0	0.0	792,936	213.0	871.3	948.6	0	0	3,983,573	3,985,708	3,724,812	3,985,708	3,985,708	30.00%	1,405,512	1,150,000	Col 22(c)
453	6650	98.7	0.0	0.0	112.9	0.0	4,792,956	1,268.0	5,186.0	6,545.0	934,827	0	20,537,907	25,330,947	25,330,947	25,330,947	25,330,947	30.00%	8,047,011	7,106,000	Col 22(c)
454	640	16.2	0.0	0.0	0.0	0.0	405,968	107.2	573.5	680.7	0	0	2,167,830	2,573,046	2,573,046	2,573,046	2,573,046	30.00%	878,658	522,000	Col 22(c)
456	1560	36.8	0.0	0.0	7.4	0.0	320,138	84.7	553.0	637.7	0	0	2,980,340	2,410,506	2,367,414	2,367,414	2,367,414	30.00%	837,889	421,000	Col 22(c)
457	16370	353.3	0.0	0.0	0.0	0.0	5,678,329	1,502.2	10,908.5	12,410.7	0	0	41,234,130	46,912,446	46,757,044	46,757,044	46,757,044	30.00%	16,115,900	11,731,480	Col 22(c)
458	1170	168.8	0.0	0.0	205.6	0.0	1,643,235	434.7	2,735.5	3,170.2	62,102	0	10,402,292	12,045,406	12,136,558	12,045,406	12,045,406	30.00%	4,103,724	4,103,724	Col 22(c)
459	850	28.4	0.0	0.0	0.0	1.0	198,370	52.7	490.0	542.7	0	0	2,051,406	2,029,860	2,029,860	2,029,860	2,029,860	30.00%	708,699	530,040	Col 22(c)
460	885	19.8	0.0	0.0	0.0	0.0	616,820	188.6	1,191.2	1,380.8	6,000	3	4,581,736	5,225,424	5,281,746	5,225,424	5,225,424	30.00%	1,771,924	1,775,960	Col 22(c)
461	100.5	25.5	0.0	0.0	0.0	0.0	876,903	179.1	1,210.9	1,391.1	0	0	4,981,360	5,258,358	5,085,612	5,085,612	5,085,612	30.00%	1,768,888	1,597,973	Col 22(c)
462	1400	40.7	0.0	0.0	0.0	0.0	301,554	79.8	641.9	721.7	0	0	2,426,382	2,728,026	2,619,124	2,728,026	2,728,026	30.00%	946,280	918,330	Col 22(c)
463	1220	30.7	0.0	0.0	0.0	0.0	391,159	103.5	609.5	713.0	0	0	2,303,910	2,695,140	2,718,198	2,695,140	2,695,140	30.00%	922,052	800,000	Col 22(c)
464	840	134.3	0.0	0.0	0.0	0.0	1,724,545	458.2	2,293.4	2,749.6	0	0	8,669,052	11,162,718	10,393,488	11,162,718	10,393,488	30.00%	3,454,204	3,454,204	Col 22(c)
465	6165	124.9	0.0	0.0	2.3	0.0	332,853	617.2	3,191.1	3,808.3	18,400	0	12,800,508	14,411,774	14,344,978	14,344,978	14,344,978	30.00%	4,898,813	4,874,608	Col 22(c)
466	1890	62.5	0.0	0.0	0.0	1.7	502,333	132.9	1,420.0	1,652.9	122,901	0	5,890,501	5,982,863	6,093,789	5,982,863	5,982,863	30.00%	2,047,757	2,083,265	Col 22(c)
467	875	34.7	0.0	0.0	0.0	0.0	261,265	68.1	815.2	884.3	189,000	0	3,250,456	3,511,654	3,594,436	3,511,654	3,511,654	30.00%	1,166,471	1,059,000	Col 22(c)
468	140	6.1	0.0	0.0	0.0	0.0	133,800	35.4	194.1	229.5	42,201	0	775,899	909,711	863,595	863,595	863,595	30.00%	302,427	285,661	Col 22(c)
469	5810	86.2	0.0	0.0	0.0	0.0	2,299,888	606.4	2,989.3	3,607.7	695,838	0	12,033,192	14,332,944	14,680,333	14,332,944	14,332,944	30.00%	4,503,717	4,618,868	Col 22(c)
470	8320	148.7	0.0	0.0	0.0	0.0	2,516,031	665.6	3,070.0	4,672.6	0	0	15,146,004	17,662,428	17,233,020	17,233,020	17,233,020	30.00%	6,050,085	4,600,000	Col 22(c)
471	530	17.5	0.0	0.0	0.0	0.0	151,003	38.9	308.9	388.9	72,384	2	1,316,004	1,466,826	1,402,566	1,402,566	1,402,566	30.00%	492,141	225,000	Col 22(c)
473	4650	122.1	0.0	0.0	0.0	0.0	961,000	254.2	1,783.7	2,037.9	0	0	6,742,366	7,703,282	7,228,116	7,703,282	7,228,116	30.00%	2,627,822	2,460,653	Col 22(c)
474	490	16.8	0.0	0.0																	

USD #	County	1/13/2012	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)
		FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk) 9/20 inc 2/20	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	Total Adjusted Enrollment 9/20/11	Virtual FTE Enrollment (Info Only) 9/20/11	Low and High Enrollment Weighted FTE	High Enroll	Low Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	2010-11 Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities Weighted FTE
502	Edwards	107.5	99.0	0.0	102.0	102.0	102.0	104.8	0.0	105.0	105.0	0.0	11.9	1.0	21.4	1.4	43	19.6	2.6	6	0.3	0.0	
503	Labette	1,223.0	1,160.5	0.0	1,206.1	1,206.1	1,206.1	1,206.1	0.0	212.7	212.7	0.0	248.4	20.4	0.0	0.0	752	342.9	75.2	36	1.7	0.0	
504	Labette	439.0	470.0	0.0	471.5	471.5	471.5	476.0	0.0	202.0	202.0	0.0	65.6	5.5	0.0	0.0	250	114.0	25.0	21	1.0	0.0	
505	Labette	483.5	455.4	0.0	444.0	456.1	456.1	462.3	12.1	198.3	198.3	0.0	137.9	11.5	0.0	0.0	222	101.2	13.3	29	1.3	0.0	
506	Labette	1,594.4	1,598.7	0.0	1,607.5	1,607.5	1,607.5	1,607.5	0.0	64.2	64.2	0.0	612.0	51.0	0.0	0.0	673	306.9	40.4	46	2.1	0.0	
507	Haskell	328.5	322.0	0.0	296.5	296.5	296.5	330.0	0.0	156.4	156.4	0.0	56.0	4.7	889.8	58.6	180	82.1	18.0	11	0.5	0.0	
508	Cherokee	902.5	963.0	0.0	966.0	966.0	966.0	974.5	23.0	248.5	248.5	0.0	423.5	35.3	21.7	1.4	518	236.2	51.8	38	1.7	0.0	
509	Sumner	221.5	210.5	0.0	204.0	204.0	204.0	213.0	0.0	152.3	152.3	0.0	47.6	4.0	0.0	0.0	68	31.0	0.0	19	0.9	0.0	
511	Harper	139.0	146.5	0.0	149.5	149.5	149.5	149.5	0.0	132.0	132.0	0.0	23.4	2.0	0.0	0.0	45	20.5	0.0	14	0.7	0.0	
512	Johnson	26,495.0	26,603.5	0.0	26,536.9	26,536.9	26,536.9	26,652.5	0.0	933.9	933.9	0.0	3,794.4	316.2	5,122.8	337.3	7,706	3,513.9	0.0	1,491	69.3	163.1	
	TOTALS	445,731.3	446,403.1	589.0	447,596.1	452,883.4	456,202.4	455,130.5	5,267.2	54,562.2	42,807.9	11,754.3	90,858.4	7,572.3	138,641.9	9,127.2	187,099.0	85,317.3	11,891.3	23,169.0	1,076.8	20,423.0	5,106.3

USD #	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)							
	Transp Over 2.5 Current Year	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 12 Spec Ed State Aid	Spec Ed Weighted FTE	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Total Weighted FTE	Authorized Transfers	Sequence Number	Published	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2011-12 General Fund (Before reductions)	Budget Law Violation	2010-11 Trans Audit Adjust	2010-11 Bilingual Vocational At-Risk Audit Adj	2010-11 Total Reduction	Adjusted Legal General Fund Budget	2009 SB94 LOB Base General Fund	2011-12 LOB Authorized Percent	Max Computed LOB Authorized	Legal LOB	
502	37.0	13.3	0.0	0.0	0.0	0.0	0.0	154,800	41.0	248.0	288.0	0	2	A	937,440	1,092,420	1,071,252	1,071,252				0	1,071,252	1,222,811	30.00%	366,843	350,000	
503	7.0	2.6	0.0	0.0	0.0	0.0	0.0	1,376,370	364.1	1,863.6	2,227.7	0			7,044,408	8,420,706	8,313,354	8,313,354				0	8,313,354	9,530,181	30.00%	2,859,054	2,237,500	
504	20.0	5.8	0.0	0.0	0.0	0.0	0.0	477,580	126.3	829.3	955.6	0	3	R	3,134,754	3,612,168	3,612,168	3,612,168				0	3,612,168	4,098,174	30.00%	1,229,452	1,200,000	
505	60.0	17.2	0.0	0.0	0.0	12.7	0.0	581,680	153.9	817.8	971.7	189,730			3,781,014	3,862,756	3,989,164	3,862,756				0	3,862,756	4,162,984	30.00%	1,246,695	1,284,112	
506	748.0	167.4	0.0	0.0	0.0	0.0	0.0	1,726,954	456.9	2,238.5	2,666.4	0			8,465,376	10,192,392	10,285,380	10,192,392				0	10,192,392	11,382,313	30.00%	3,414,694	3,414,694	
507	55.5	16.9	0.0	0.0	0.0	0.0	0.0	209,935	55.5	669.2	724.7	0			2,529,576	2,739,366	2,844,072	2,739,366				0	2,739,366	3,192,672	30.00%	957,807	964,640	
508	111.5	19.8	0.0	0.0	0.0	24.2	0.0	938,714	248.3	1,583.4	1,841.7	0			6,023,052	6,981,626	6,782,454	6,782,454				0	6,782,454	7,827,717	30.00%	2,346,315	1,560,000	
509	73.0	22.0	0.0	0.0	0.0	0.0	0.0	310,000	82.0	423.2	505.2	0			1,589,696	1,909,656	1,922,508	1,909,656				0	1,909,656	2,190,932	30.00%	657,280	1,590,000	
511	19.0	7.0	0.0	0.0	0.0	0.0	0.0	191,943	50.8	311.7	382.5	0			1,178,226	1,370,250	1,359,288	1,359,288				0	1,359,288	1,531,026	30.00%	459,308	657,280	
512	5,361.0	795.6	0.0	335.0	1,570.3	0.0	0.0	20,104,664	5,316.7	34,667.1	40,005.8	0	1	A	131,117,238	151,221,924	152,996,978	151,221,924				0	151,221,924	179,871,220	31.00%	55,760,078	55,760,078	
	136,027.4	25,169.5	6,716.6	473.5	5,286.9	5,611.5	40.0	435,981,209	115,337.9	673,073.9	788,411.8	23,332,673			2,575,571,388	3,011,548,660	3,008,305,855	2,987,586,484				0	2,987,586,484	3,403,962,351	86	1,027,463,821	967,519,099	962,453,794