

KANSAS STATE DEPARTMENT OF EDUCATION															
5-YEAR PER PUPIL EXPENDITURES REPORT															
2/17/2012	2006-2007			2007-2008			2008-2009			2009-2010			9/20/10		
	9/20/06 FTE	TOTAL EXPEND	EXPEND PER PUPIL	9/20/07 FTE	TOTAL EXPEND	EXPEND PER PUPIL	9/20/08 FTE	TOTAL EXPEND	EXPEND PER PUPIL	9/20/09 FTE	TOTAL EXPEND	EXPEND PER PUPIL	9/20/10 FTE	9/20/10 FTE	
DIST #	COUNTY	DISTRICT NAME													
D0509	SUMNER	SOUTH HAVEN	240.5	3,042,911	12,652	236.0	3,252,247	13,781	225.5	3,311,035	14,683	222.0	3,142,823	14,157	212.5
D0511	HARPER	ATTICA	121.5	1,778,115	14,635	126.5	1,891,693	14,954	138.5	2,050,276	14,803	139.0	1,945,884	13,999	146.5
D0512	JOHNSON	SHAWNEE MISSION	27,353.3	296,187,436	10,828	27,013.3	320,436,629	11,862	26,579.0	323,574,001	12,174	26,548.0	334,861,743	12,613	26,652.5
		STATE TOTALS	444,878.7	5,142,076,915	11,558	446,874.0	5,446,453,325	12,188	447,615.1	5,666,731,992	12,660	453,324.3	5,589,549,135	12,330	454,865.7

2010-2011		
TOTAL EXPEND	PER PUPIL	EXPEND PER PUPIL
8,925,596	17,211	
7,376,351	10,996	
2,364,175	17,132	
	N/A	N/A
3,938,609	13,129	
2,392,928	14,459	
4,427,121	15,479	
6,629,230	16,615	
5,680,416	11,749	
3,722,101	14,918	
5,821,833	16,802	
9,029,651	15,753	
14,257,314	12,069	
8,012,907	10,760	
9,502,780	16,071	
2,893,931	15,191	
43,736,391	11,623	
17,288,623	10,513	
24,406,771	10,264	
7,464,546	14,256	
6,310,469	11,862	
18,223,162	9,019	
4,960,101	13,262	
3,468,843	19,218	
14,034,038	13,928	
7,997,859	11,019	
3,375,003	16,791	
	NA	NA
17,097,031	10,609	
8,317,224	14,002	
4,128,030	13,941	
3,742,902	19,343	
8,238,035	9,826	
3,330,958	12,508	
2,667,035	12,884	
	N/A	N/A
	N/A	N/A
4,622,330	13,464	
3,369,449	11,802	
2,705,885	16,301	
5,667,811	12,595	
5,028,825	16,434	
	N/A	N/A
258,853,101	12,570	
29,302,552	9,263	
60,280,738	12,685	
73,359,474	11,525	
301,889,610	11,593	
18,539,770	9,908	
5,435,781	12,053	
6,047,588	14,537	

2010-2011		
TOTAL EXPEND	PER PUPIL	EXPEND PER PUPIL
N/A	N/A	N/A
7,102,912	11,673	11,673
7,437,190	12,328	12,328
2,534,113	13,479	13,479
1,552,389	14,113	14,113
5,983,809	11,585	11,585
11,326,493	13,461	13,461
2,980,782	13,277	13,277
6,694,142	12,317	12,317
8,968,895	12,813	12,813
11,676,546	11,584	11,584
9,350,955	10,810	10,810
29,544,135	11,274	11,274
6,085,568	13,916	13,916
7,055,171	13,547	13,547
59,396,137	13,785	13,785
6,385,108	14,561	14,561
3,218,651	14,785	14,785
4,264,487	12,673	12,673
14,955,636	11,810	11,810
6,690,756	12,356	12,356
604,537,689	13,069	13,069
65,069,792	10,495	10,495
52,166,306	10,478	10,478
27,093,933	10,499	10,499
18,220,025	10,039	10,039
13,386,229	10,821	10,821
58,388,045	11,873	11,873
65,910,051	10,308	10,308
18,977,406	9,894	9,894
8,578,059	11,207	11,207
2,600,908	17,937	17,937
5,364,029	14,541	14,541
3,979,317	14,258	14,258
4,557,257	12,047	12,047
13,471,717	18,561	18,561
4,874,793	12,096	12,096
1,502,966	19,318	19,318
N/A	N/A	N/A
N/A	N/A	N/A
5,671,258	15,653	15,653
6,554,876	21,282	21,282
2,513,891	13,851	13,851
4,947,995	12,769	12,769
1,781,182	13,223	13,223
4,841,649	14,034	14,034
7,965,924	12,389	12,389
6,819,359	12,379	12,379
9,479,790	11,745	11,745
27,103,343	11,199	11,199
1,145,921	16,027	16,027

2010-2011		
TOTAL	EXPEND	PER PUPIL
1,831,711	17,613	17,613
3,652,205	13,730	13,730
4,658,439	13,329	13,329
N/A	N/A	N/A
3,472,074	12,018	12,018
4,637,544	12,990	12,990
2,792,045	12,087	12,087
3,799,901	12,179	12,179
3,379,743	11,176	11,176
105,290,830	15,133	15,133
7,215,914	10,163	10,163
5,544,451	12,027	12,027
56,657,313	12,133	12,133
12,778,280	11,274	11,274
4,742,759	17,234	17,234
3,302,582	12,463	12,463
11,141,757	10,808	10,808
23,019,712	10,715	10,715
1,533,575	16,760	16,760
10,165,287	11,217	11,217
2,464,687	12,106	12,106
19,378,441	14,363	14,363
15,055,752	13,247	13,247
3,950,785	12,744	12,744
9,330,333	10,982	10,982
N/A	N/A	N/A
7,094,847	11,566	11,566
2,568,800	14,595	14,595
6,993,010	11,362	11,362
N/A	N/A	N/A
6,155,999	13,468	13,468
6,517,533	13,447	13,447
11,930,248	11,863	11,863
2,515,832	15,156	15,156
17,851,372	16,822	16,822
3,073,845	12,295	12,295
4,383,649	11,211	11,211
15,912,880	14,830	14,830
11,232,303	12,315	12,315
4,976,655	12,488	12,488
5,889,407	12,334	12,334
9,904,075	11,490	11,490
6,492,956	12,679	12,679
5,353,796	10,935	10,935
10,711,157	11,467	11,467
3,869,605	11,991	11,991
36,681,371	10,189	10,189
6,470,534	12,977	12,977
4,539,422	12,540	12,540
15,205,785	11,248	11,248
3,947,817	14,643	14,643

2010-2011		
TOTAL EXPEND	PER PUPIL	EXPEND PER PUPIL
4,465,939	14,666	
3,436,719	12,520	
10,123,761	10,951	
19,148,724	11,565	
N/A	N/A	
5,070,959	12,979	
6,560,472	13,022	
7,902,305	12,808	
4,906,934	14,639	
2,319,497	13,572	
3,668,404	15,253	
10,293,857	12,268	
12,432,886	13,080	
10,220,793	10,637	
11,199,098	15,999	
12,003,312	11,097	
5,309,141	12,370	
13,651,557	12,178	
33,188,686	16,509	
3,218,142	13,298	
3,165,287	14,661	
7,647,107	10,694	
45,006,595	13,483	
7,510,876	15,458	
18,490,441	10,575	
6,970,855	13,323	
7,939,177	12,610	
7,455,601	11,036	
18,167,436	13,634	
6,300,589	12,251	
3,902,364	10,780	
12,817,574	11,867	
68,006,450	11,361	
3,208,195	14,943	
49,375,286	9,981	
3,205,717	13,352	
2,556,456	14,443	
4,438,945	11,195	
8,126,940	13,026	
1,447,250	16,081	
4,375,488	14,078	
4,221,697	12,107	
18,257,210	10,555	
3,542,886	12,092	
8,355,756	11,621	
3,346,069	12,574	
4,829,939	15,862	
2,299,486	15,433	
11,545,453	12,064	
2,170,823	14,889	
23,016,412	10,738	

2010-2011		
TOTAL EXPEND	PER PUPIL	
2,518,483	14,070	
8,899,764	11,634	
12,634,581	16,103	
N/A	N/A	
9,546,601	11,646	
6,665,280	11,833	
20,205,118	12,332	
7,450,998	13,258	
3,787,921	15,243	
3,779,688	12,372	
20,165,607	10,897	
10,355,017	12,301	
18,044,025	10,916	
8,814,473	11,903	
32,546,472	14,158	
4,911,594	13,390	
7,313,129	10,881	
4,489,456	9,900	
10,416,033	22,847	
5,041,290	12,448	
N/A	N/A	
N/A	N/A	
3,010,542	12,492	
N/A	N/A	
37,341,904	12,350	
4,113,565	11,838	
8,353,831	14,344	
7,709,892	11,880	
3,518,023	13,689	
N/A	N/A	
12,069,978	11,540	
14,279,853	9,275	
8,076,952	9,568	
56,629,863	10,220	
4,411,700	11,943	
5,087,899	9,482	
8,518,655	10,893	
N/A	N/A	
N/A	N/A	
72,452,799	12,026	
3,989,550	12,064	
20,664,348	11,425	
19,902,266	11,025	
9,095,924	9,634	
5,277,483	12,641	
8,023,837	11,807	
34,931,940	10,281	
N/A	N/A	
6,282,965	13,309	
64,505,216	18,266	
3,666,496	10,816	

2010-2011		
TOTAL EXPEND	EXPEND PER PUPIL	
N/A	N/A	N/A
3,134,885	12,104	
81,506,936	11,605	
21,758,061	10,180	
3,180,414	13,051	
8,978,442	10,968	
8,064,193	11,562	
4,725,118	13,239	
4,043,436	11,586	
17,821,150	9,697	
35,177,929	15,012	
11,432,155	13,323	
6,217,892	14,787	
1,640,064	22,163	
24,060,846	9,446	
30,162,865	11,640	
2,139,256	15,357	
14,656,089	15,471	
1,909,370	16,531	
82,007,232	10,389	
2,045,805	17,515	
2,876,133	12,521	
2,614,065	12,360	
48,410,559	10,911	
5,063,074	13,777	
2,943,174	12,263	
9,907,168	13,866	
7,570,459	10,598	
N/A	N/A	
6,897,516	13,887	
N/A	N/A	
40,451,000	13,754	
37,009,461	19,266	
18,993,957	12,760	
3,661,587	14,116	
11,897,691	11,702	
6,705,047	14,176	
13,788,319	15,303	
1,894,558	10,543	
119,693,592	11,089	
5,146,686	14,518	
9,029,933	11,304	
291,246,728	15,553	
164,815,693	12,465	
1,465,436	14,509	
15,199,854	12,964	
5,709,172	12,019	
6,910,808	14,782	
16,401,730	10,247	
5,162,880	15,551	
10,188,157	10,423	

2010-2011		EXPEND
TOTAL	EXPEND	PER PUPIL
3,264,136	15,361	
1,983,729	13,541	
314,962,366	11,817	
5,586,490,844	12,282	