

# STATE TOTALS (USD D0999) COUNTY

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	445,376.6	2,200,529,799	310,104,678	1,270,430,367	3,780,562,590
2002-2003	444,541.4	2,277,804,680	340,728,648	1,330,357,759	3,953,718,874
2003-2004	443,301.8	2,124,578,761	376,908,121	1,589,600,157	4,094,051,610
2004-2005	441,867.6	2,362,223,172	398,667,040	1,525,990,822	4,289,414,543
2005-2006	442,555.7	2,657,971,383	382,782,642	1,650,894,229	4,689,294,566
2006-2007	444,878.7	2,888,960,769	385,393,086	1,868,974,224	5,142,076,915
2007-2008	446,874.0	3,131,495,347	376,985,620	1,940,052,328	5,446,453,325
2008-2009	447,615.1	3,287,165,278	413,624,558	1,965,551,201	5,666,731,992
2009-2010	453,324.3	2,867,835,438	726,587,277	1,995,126,420	5,589,549,135
2010-2011	454,865.7	2,961,769,735	666,576,422	1,958,698,173	5,587,044,331

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,941	696	2,852	8,488	5.78%
2002-2003	5,124	766	2,993	8,894	4.78%
2003-2004	4,793	850	3,586	9,235	3.83%
2004-2005	5,346	902	3,454	9,707	5.11%
2005-2006	6,006	865	3,730	10,596	9.16%
2006-2007	6,494	866	4,201	11,558	9.08%
2007-2008	7,008	844	4,341	12,188	5.45%
2008-2009	7,344	924	4,391	12,660	3.87%
2009-2010	6,326	1,603	4,401	12,330	-2.61%
2010-2011	6,511	1,465	4,306	12,283	-0.38%

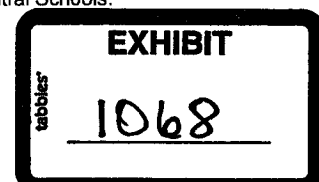
\*September 20<sup>th</sup> Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

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Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.



# WICHITA (USD D0259) SEDGWICK COUNTY

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	45,711.9	219,945,877	44,005,935	119,728,703	383,680,515
2002-2003	45,519.5	227,838,591	49,101,697	114,711,327	391,651,615
2003-2004	45,440.8	217,683,675	57,465,726	146,467,433	421,616,834
2004-2005	45,249.3	238,655,580	60,103,438	129,155,812	427,914,830
2005-2006	45,312.2	283,781,924	58,487,758	135,567,759	477,837,441
2006-2007	45,231.9	314,570,397	59,606,103	170,207,775	544,384,275
2007-2008	45,181.8	343,629,553	58,077,965	146,490,867	548,198,385
2008-2009	45,579.7	360,891,039	58,211,774	144,734,456	563,837,269
2009-2010	46,225.0	320,459,937	98,392,647	160,150,458	579,003,042
2010-2011	46,256.4	328,058,154	98,179,700	178,299,835	604,537,689

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,812	963	2,619	8,393	11.43%
2002-2003	5,005	1,079	2,520	8,604	2.51%
2003-2004	4,790	1,265	3,223	9,278	7.83%
2004-2005	5,274	1,328	2,854	9,457	1.93%
2005-2006	6,263	1,291	2,992	10,545	11.50%
2006-2007	6,955	1,318	3,763	12,035	14.13%
2007-2008	7,605	1,285	3,242	12,133	0.81%
2008-2009	7,918	1,277	3,175	12,370	1.95%
2009-2010	6,933	2,129	3,465	12,526	1.26%
2010-2011	7,092	2,123	3,855	13,069	4.33%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

# HUTCHINSON PUBLIC SCHOOLS (USD D0308) RENO COUNTY

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,557.6	22,286,916	4,944,117	10,618,734	37,849,767
2002-2003	4,664.9	22,372,136	5,979,718	7,891,027	36,242,881
2003-2004	4,627.8	20,898,603	6,378,144	11,475,626	38,752,373
2004-2005	4,607.0	23,260,600	7,258,313	10,935,037	41,453,950
2005-2006	4,534.2	26,940,873	7,203,432	11,767,294	45,911,599
2006-2007	4,421.9	29,762,279	7,233,126	11,698,905	48,694,310
2007-2008	4,502.5	33,571,655	6,927,900	14,618,480	55,118,035
2008-2009	4,542.4	35,511,280	7,306,971	13,280,296	56,098,547
2009-2010	4,653.5	32,192,783	11,445,969	13,948,588	57,587,340
2010-2011	4,669.5	33,972,381	11,539,609	11,145,323	56,657,313

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,890	1,085	2,330	8,305	6.95%
2002-2003	4,796	1,282	1,692	7,769	-6.45%
2003-2004	4,516	1,378	2,480	8,374	7.79%
2004-2005	5,049	1,575	2,374	8,998	7.45%
2005-2006	5,942	1,589	2,595	10,126	12.54%
2006-2007	6,731	1,636	2,646	11,012	8.75%
2007-2008	7,456	1,539	3,247	12,242	11.17%
2008-2009	7,818	1,609	2,924	12,350	0.88%
2009-2010	6,918	2,460	2,997	12,375	0.20%
2010-2011	7,275	2,471	2,387	12,133	-1.96%

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# DODGE CITY (USD D0443) FORD COUNTY

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	5,361.4	26,509,400	6,497,289	10,194,980	43,201,669
2002-2003	5,452.1	33,642,646	6,940,337	9,670,505	50,253,488
2003-2004	5,580.9	31,972,277	8,477,342	11,440,218	51,889,837
2004-2005	5,653.8	34,742,576	8,385,808	13,032,047	56,160,431
2005-2006	5,557.4	41,726,356	5,547,891	10,431,842	57,706,089
2006-2007	5,540.2	46,101,708	10,222,955	13,736,341	70,061,004
2007-2008	5,499.3	50,239,965	7,566,875	12,233,213	70,040,053
2008-2009	5,550.7	54,759,620	7,285,481	9,375,354	71,420,455
2009-2010	5,808.5	48,821,483	11,825,107	11,134,617	71,781,207
2010-2011	6,024.6	51,915,455	10,402,450	10,134,894	72,452,799

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,944	1,212	1,902	8,058	8.45%
2002-2003	6,171	1,273	1,774	9,217	14.38%
2003-2004	5,729	1,519	2,050	9,298	0.88%
2004-2005	6,145	1,483	2,305	9,933	6.83%
2005-2006	7,508	998	1,877	10,384	4.54%
2006-2007	8,321	1,845	2,479	12,646	21.78%
2007-2008	9,136	1,376	2,225	12,736	0.71%
2008-2009	9,865	1,313	1,689	12,867	1.03%
2009-2010	8,405	2,036	1,917	12,358	-3.96%
2010-2011	8,617	1,727	1,682	12,026	-2.69%

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# KANSAS CITY (USD D0500) WYANDOTTE COUNTY

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	19,792.5	107,240,167	29,937,181	37,717,338	174,894,686
2002-2003	19,637.5	107,110,417	28,912,961	58,579,806	194,603,184
2003-2004	19,435.0	100,042,367	30,046,346	55,351,588	185,440,301
2004-2005	19,144.5	107,732,028	33,193,362	50,127,302	191,052,692
2005-2006	18,751.8	123,410,571	30,048,607	60,002,771	213,461,949
2006-2007	18,428.2	142,494,727	27,766,779	86,647,984	256,909,490
2007-2008	18,359.7	155,689,985	28,448,546	90,633,107	274,771,638
2008-2009	18,427.1	167,731,962	32,761,895	99,215,305	299,709,162
2009-2010	18,735.7	148,702,108	45,599,997	67,045,170	261,347,275
2010-2011	18,726.1	156,158,205	54,918,893	80,169,630	291,246,728

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,418	1,513	1,906	8,836	6.46%
2002-2003	5,454	1,472	2,983	9,910	12.15%
2003-2004	5,148	1,546	2,848	9,542	-3.71%
2004-2005	5,627	1,734	2,618	9,980	4.59%
2005-2006	6,581	1,602	3,200	11,384	14.07%
2006-2007	7,732	1,507	4,702	13,941	22.46%
2007-2008	8,480	1,550	4,937	14,966	7.35%
2008-2009	9,102	1,778	5,384	16,265	8.68%
2009-2010	7,937	2,434	3,578	13,949	-14.24%
2010-2011	8,339	2,933	4,281	15,553	11.50%

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- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabatha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.