

Budget Contents - Funds

(Clicking on a link will take you directly to the worksheet)

[Open page - USD Information - DO FIRST](#)
[Salaries page](#)
[Headings \(Certify, C01, C099 & Amend\)](#)
[C01-Certificate](#)
[C02-Levy Limits for Tax Funds](#)
[C04-Worksheet 1](#)
[C05-Statement of Indebtedness](#)
[C05a-Statement of Conditional Lease](#)
[C06-General Fund](#)
[C07-Federal Funds](#)
[C08-Supplemental General](#)
[C10-Adult Education](#)
[C011-At Risk \(4yr Old\)](#)
[C012-Adult Supplemental Education](#)
[C013-At Risk \(K-12\)](#)
[C014-Bilingual Education](#)
[C015-Virtual Education](#)
[C016-Capital Outlay](#)
[C018-Driver Training](#)
[C019-Declining Enrollment](#)
[C022-Extraordinary School Program](#)
[C024-Food Service](#)
[C026-Professional Development](#)
[C028-Parent Education Program](#)
[C029-Summer School](#)
[C030-Special Education](#)
[C033-Cost of Living](#)
[C034-Vocational Education](#)
[C035-Gifts/Grants](#)
[C036-Area Vocational School](#)
[C042-Special Liability Expense \(includes Judgments\)](#)
[C044-School Retirement](#)
[C045-Extraordinary Growth Facilities](#)
[C047-Special Reserve](#)
[C051-KPERS Special Retirement Contribution](#)
[C053-Contingency Reserve](#)
[C055-Textbook & Student Materials Revolving](#)
[C057-Tuition Reimbursement](#)
[C062-Bond and Interest #1](#)
[C063-Bond and Interest #2](#)
[C066-No-Fund Warrant](#)
[C067-Special Assessment](#)
[C068-Temporary Note](#)
[C078-COOP Special Education](#)
[C080-Historical Museum](#)
[C082-Public Library Board \(USD 446 & 500 only\)](#)
[C083-Public Library Board Employee Benefits \(USD 446 & 500 only\)](#)
[C084-Recreation Commission](#)
[C086-Recreation Commission Employee Benefits & Special Liability](#)
[C099-Publication](#)
[Certify- Supt must sign!](#)

To return to this page after clicking on a link:

Locate the [Return to Contents Page](#) link in the upper right-hand corner of each Fund and click on it.

EXHIBIT

1083

tabber

USD#

STATE OF KANSAS
Budget Form USD-B
2010-2011

CERTIFICATE
TO THE CLERK OF COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2010 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06			20.000(c)
Supplemental General (LOB) (d)	72-6435	08			
Adult Education	72-4523	10			
Adult Supplemental Education	72-4525	12			
Bilingual Education	72-9509	14			
Virtual Education	72-3715	15			
Capital Outlay	72-8801	16			
Driver Training	72-6423	18			
Extraordinary School Program	72-8238	22			
Food Service	72-5119	24			
Professional Development	72-9609	26			
Parent Education Program	72-3607	28			
Summer School	72-8237	29			
Special Education	72-6420	30			
Vocational Education	72-6421	34			
Special Liability Expense Fund	72-8248	42			
School Retirement	72-1726	44			
Extraordinary Growth Facility	72-6441	45			
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07			
Gifts and Grants	72-8210	35			
KPERS Special Retirement Contribution	74-4939a	51			
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11			
At Risk (K-12)	72-6414a	13			
Cost of Living	72-6449/72-6450	33			
Declining Enrollment	72-6451	19			
DEBT SERVICE					
Bond and Interest #1	10-113	62			
Bond and Interest #2	10-113	63			
No Fund Warrant (b)	79-2939	66			
Special Assessment	12-6a10	67			
Temporary Note	72-6761	68			

(a) The amount computed on Form 150 is the limit of the 2010-2011 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ___ / ___ / ___.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated _____ authorizing _____ for _____ yrs.
 2nd resolution dated _____ authorizing _____ for _____ yrs.
 3rd resolution dated _____ authorizing _____ for _____ yrs.
 The resolutions/elections cannot exceed 31%.

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2010 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78			
Total USD		100			
OTHER					
Historical Museum	12-1684	80			
Public Library Board	72-1623a	82			
Public Library Board Employees Benefits	12-16,102	83			
Recreation Commission	12-1927	84			
Rec Comm Emp Benf & Spec Liab	12-1928/75-6110	86			
Total Other		105			
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___

Assisted by:

Attest: _____, 2010

President

County Clerk

Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL				

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2008 Delinquent Tax Percentage _____ %

Rate Used in this Budget _____ %
for 2010-2011