



Superintendent's Community Budget Stakeholder Committee

Phase 5 Ranked School-Based Building Reduction Recommendation

On April 20 and 29, 2010, members of Superintendent John Allison's Community Budget Stakeholder Committee convened to review the state of the anticipated 2010-11 Wichita Public Schools' budget. Members had the opportunity to discuss and learn about cut recommendations made by Superintendent Allison in Phases 1-4, and to serve the crucial role of proposing potential Phase 5 (school-based) budget reductions should those cuts be necessary.

This report includes the outcome of the Budget Stakeholder Committee's work. It is important to note that responses from individual committee members were received and considered as part of the overall body of feedback. Members separated into one of three groups focused on the respective program budget – elementary, middle and high schools. After learning and asking questions about the particular program area, members had the opportunity to propose budget reductions for that program area in priority order, with each area having a \$5 million cut target for planning purposes.

One final note – individual committee members may have applied a different level of a cut to a given area (ex: one may have proposed complete elimination of a program or service, and one may have recommended reduction but not elimination). For purposes of summarizing, those references were combined in order to understand the priority ranking of programs/services for budget reduction.

ELEMENTARY

- 1 Strings
- 2 4-year-old program/early childhood
- 3 PAT
- 4 Learning coaches
- 5 IB
- 6 Custodial
- 7 Instruction and support (FTE)
- 8 All-day K
- 9 Supplies and equipment
- 10 Supplementals

MIDDLE

1. Academic league
2. Truancy
3. Blackbear Bosin
4. 6th Grade Band Support
5. Supplementals
6. IB
7. Instruction and support (FTE)
8. Custodial
9. Addendums
10. Athletics
11. Supplies
12. AVID

HIGH

1. Learning Centers
2. Instruction and support (FTE)
3. Supplementals
4. E-School
5. Vocational
6. JROTC
7. Custodial
8. Workforce Learning Center
9. Childcare Centers
10. Addendums
11. Athletics

