

**Kansas State Department of Education
Number of Non-Certified Personnel**

10-Year History

Position	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2010-11 Inc/Dec
	Assistant Superintendents	7.0	4.0	5.0	4.0	3.0	4.0	5.0	4.4	5.4	5.4
Business Managers	71.7	77.5	80.4	76.8	78.2	84.1	90.8	94.2	95.6	99.4	3.8
Business Directors/Coordinators/ Supervisors	96.2	87.6	84.1	93.5	95.6	94.6	105.5	104.5	100.6	93.4	-7.2
Other Business Personnel	555.9	548.6	557.3	567.9	586.2	435.2	441.4	464.8	443.0	459.8	16.8
Maintenance and Operation Directors/Coordinators/Supervisors	335.2	351.7	343.8	358.0	351.5	371.8	383.4	394.2	397.9	377.1	-20.8
Other Maintenance and Operation Personnel	5,275.9	5,207.5	5,213.0	5,111.8	5,207.1	5,120.3	5,172.9	5,148.6	5,044.7	4,910.1	-134.6
Food Service Directors/Coordinators/Supervisors	292.5	274.9	279.4	280.7	282.5	284.1	312.7	311.4	314.1	273.5	-40.6
Other Food Service Personnel	3,218.3	3,061.5	3,054.0	3,019.6	3,004.8	3,105.7	3,205.8	3,139.1	3,020.7	2,984.1	-36.6
Transportation Directors/Coordinators/Supervisors	156.5	157.9	156.1	175.9	154.9	161.8	157.5	166.6	172.0	159.9	-12.1
Other Transportation Personnel	1,688.4	1,691.4	1,654.3	1,633.3	1,629.3	1,711.6	1,711.3	1,717.6	1,741.1	1,712.6	-28.5
Technology Director	0.0	0.0	0.0	0.0	0.0	174.3	190.0	203.0	188.0	189.5	1.5
Other Technology Personnel	0.0	0.0	0.0	0.0	0.0	595.8	679.7	719.9	723.6	696.3	-27.3
Other Directors/Coordinators/Supervisors	246.4	239.4	227.5	267.8	276.5	200.9	171.7	184.6	161.6	165.4	3.8
Attendance Services Staff	74.1	77.4	92.0	92.5	94.5	75.0	69.9	76.1	110.6	104.1	-6.5
Library Media Aides	589.4	570.6	550.6	562.1	571.1	585.7	624.1	615.4	538.5	521.6	-16.9
LPN Nurses	170.6	193.7	194.3	194.5	202.4	211.2	176.0	170.4	123.5	116.8	-6.7
Security Officers	224.8	165.4	165.1	156.1	166.5	156.3	156.3	157.0	158.5	153.7	-4.8
Social Services Staff	88.8	54.8	46.2	36.9	57.1	41.9	62.9	79.2	64.7	57.0	-7.7
Regular Education Teacher Aides	2,353.0	2,379.2	2,369.2	2,377.4	2,479.7	2,677.5	2,880.1	2,944.0	3,073.6	2,913.2	-160.4
Coaching Assistant	315.2	360.0	420.6	405.6	434.9	483.6	517.2	455.7	448.8	433.9	-14.9
Central Administration Clerical Staff	905.2	925.4	916.1	850.2	870.3	824.4	865.7	826.8	795.1	754.1	-41.0
School Administration Clerical Staff	2,201.9	2,229.8	2,126.1	2,078.3	2,101.2	2,127.5	2,172.3	2,194.3	2,162.3	2,052.4	-109.9
Student Services Clerical Staff	544.1	538.8	485.3	516.4	542.4	548.4	780.5	521.2	517.6	511.3	-6.3
Special Education Paraprofessionals	4,799.5	4,425.6	4,715.8	4,730.7	5,020.4	5,787.1	5,653.1	6,266.8	6,383.9	6,249.3	-134.6
Parents as Teachers	0.0	0.0	0.0	0.0	0.0	233.0	281.6	219.5	215.6	201.6	-14.0
School Resource Officer	0.0	0.0	0.0	0.0	0.0	40.3	40.4	42.0	34.8	31.4	-3.4
Others	979.7	956.7	967.8	935.9	1,010.2	614.9	626.5	650.6	745.6	710.5	-35.1
Total	25,190.3	24,579.4	24,704.0	24,525.9	25,220.3	26,751.0	27,534.3	27,871.9	27,781.4	26,937.4	-844.0

Note - Totals are in FTE (Full Time Equivalency).



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10-Year History

Position	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
										Inc/Dec
Assistant Superintendents	4.0	5.0	4.0	3.0	4.0	5.0	4.4	5.4	5.4	7.4
Business Managers	77.5	80.4	76.8	78.2	84.1	90.8	94.2	95.6	99.4	105.2
Business Directors/Coordinators/ Supervisors	87.6	84.1	93.5	95.6	94.6	105.5	104.5	100.6	93.4	100.8
Other Business Personnel	548.6	557.3	567.9	586.2	435.2	441.4	464.8	443.0	459.8	442.9
Maintenance and Operation Directors/Coordinators/Supervisors	351.7	343.8	358.0	351.5	371.8	383.4	394.2	397.9	377.1	339.4
Other Maintenance and Operation Personnel	5,207.5	5,213.0	5,111.8	5,207.1	5,120.3	5,172.9	5,148.6	5,044.7	4,910.1	4,874.9
Food Service Directors/Coordinators/Supervisors	274.9	279.4	280.7	282.5	284.1	312.7	311.4	314.1	273.5	257.2
Other Food Service Personnel	3,061.5	3,054.0	3,019.6	3,004.8	3,105.7	3,205.8	3,139.1	3,020.7	2,984.1	2,978.8
Transportation Directors/Coordinators/Supervisors	157.9	156.1	175.9	154.9	161.8	157.5	166.6	172.0	159.9	156.0
Other Transportation Personnel	1,691.4	1,654.3	1,633.3	1,629.3	1,711.6	1,711.3	1,717.6	1,741.1	1,712.6	1,742.9
Technology Director	0.0	0.0	0.0	0.0	174.3	190.0	203.0	188.0	189.5	192.8
Other Technology Personnel	0.0	0.0	0.0	0.0	595.8	679.7	719.9	723.6	696.3	687.9
Other Directors/Coordinators/Supervisors	239.4	227.5	267.8	276.5	200.9	171.7	184.6	161.6	165.4	160.6
Attendance Services Staff	77.4	92.0	92.5	94.5	75.0	69.9	76.1	110.6	104.1	101.9
Library Media Aides	570.6	550.6	562.1	571.1	585.7	624.1	615.4	538.5	521.6	501.2
LPN Nurses	193.7	194.3	194.5	202.4	211.2	176.0	170.4	123.5	116.8	84.9
Security Officers	165.4	165.1	156.1	166.5	156.3	156.3	157.0	158.5	153.7	156.5
Social Services Staff	54.8	46.2	36.9	57.1	41.9	62.9	79.2	64.7	57.0	49.6
Regular Education Teacher Aides	2,379.2	2,369.2	2,377.4	2,479.7	2,677.5	2,880.1	2,944.0	3,073.6	2,913.2	2,839.1
Coaching Assistant	360.0	420.6	405.6	434.9	483.6	517.2	455.7	448.8	433.9	428.0
Central Administration Clerical Staff	925.4	916.1	850.2	870.3	824.4	865.7	826.8	795.1	754.1	700.1
School Administration Clerical Staff	2,229.8	2,126.1	2,078.3	2,101.2	2,127.5	2,172.3	2,194.3	2,162.3	2,052.4	2,101.0
Student Services Clerical Staff	538.8	485.3	516.4	542.4	548.4	780.5	521.2	517.6	511.3	469.8
Special Education Paraprofessionals	4,425.6	4,715.8	4,730.7	5,020.4	5,787.1	5,653.1	6,266.8	6,383.9	6,249.3	6,488.2
Parents as Teachers	0.0	0.0	0.0	0.0	233.0	281.6	219.5	215.6	201.6	203.5
School Resource Officer	0.0	0.0	0.0	0.0	40.3	40.4	42.0	34.8	31.4	32.5
Others	956.7	967.8	935.9	1,010.2	614.9	626.5	650.6	745.6	710.5	686.4
Total	24,579.4	24,704.0	24,525.9	25,220.3	26,751.0	27,534.3	27,871.9	27,781.4	26,937.4	26,889.5
Note - Totals are in FTE (Full Time Equivalency).										