

# STATE TOTALS (USD D0999) COUNTY

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	445,376.6	2,200,529,799	310,104,678	1,270,430,367	3,780,562,590
2002-2003	444,541.4	2,277,804,680	340,728,648	1,330,357,759	3,953,718,874
2003-2004	443,301.8	2,124,578,761	376,908,121	1,589,600,157	4,094,051,610
2004-2005	441,867.6	2,362,223,172	398,667,040	1,525,990,822	4,289,414,543
2005-2006	442,555.7	2,657,971,383	382,782,642	1,650,894,229	4,689,294,566
2006-2007	444,878.7	2,888,960,769	385,393,086	1,868,974,224	5,142,076,915
2007-2008	446,874.0	3,131,495,347	376,985,620	1,940,052,328	5,446,453,325
2008-2009	447,615.1	3,287,165,278	413,624,558	1,965,551,201	5,666,731,992
2009-2010	453,324.3	2,867,835,438	726,587,277	1,995,126,420	5,589,549,135
2010-2011	454,865.7	2,961,769,735	666,576,422	1,958,698,173	5,587,044,331

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,941	696	2,852	8,488	5.78%
2002-2003	5,124	766	2,993	8,894	4.78%
2003-2004	4,793	850	3,586	9,235	3.83%
2004-2005	5,346	902	3,454	9,707	5.11%
2005-2006	6,006	865	3,730	10,596	9.16%
2006-2007	6,494	866	4,201	11,558	9.08%
2007-2008	7,008	844	4,341	12,188	5.45%
2008-2009	7,344	924	4,391	12,660	3.87%
2009-2010	6,326	1,603	4,401	12,330	-2.61%
2010-2011	6,511	1,465	4,306	12,283	-0.38%

