

WICHITA (USD D0259) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	45,711.9	219,945,877	44,005,935	119,728,703	383,680,515
2002-2003	45,519.5	227,838,591	49,101,697	114,711,327	391,651,615
2003-2004	45,440.8	217,683,675	57,465,726	146,467,433	421,616,834
2004-2005	45,249.3	238,655,580	60,103,438	129,155,812	427,914,830
2005-2006	45,312.2	283,781,924	58,487,758	135,567,759	477,837,441
2006-2007	45,231.9	314,570,397	59,606,103	170,207,775	544,384,275
2007-2008	45,181.8	343,629,553	58,077,965	146,490,867	548,198,385
2008-2009	45,579.7	360,891,039	58,211,774	144,734,456	563,837,269
2009-2010	46,225.0	320,459,937	98,392,647	160,150,458	579,003,042
2010-2011	46,256.4	328,058,154	98,179,700	178,299,835	604,537,689

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,812	963	2,619	8,393	11.43%
2002-2003	5,005	1,079	2,520	8,604	2.51%
2003-2004	4,790	1,265	3,223	9,278	7.83%
2004-2005	5,274	1,328	2,854	9,457	1.93%
2005-2006	6,263	1,291	2,992	10,545	11.50%
2006-2007	6,955	1,318	3,763	12,035	14.13%
2007-2008	7,606	1,285	3,242	12,133	0.81%
2008-2009	7,918	1,277	3,175	12,370	1.95%
2009-2010	6,933	2,129	3,465	12,526	1.26%
2010-2011	7,092	2,123	3,855	13,069	4.33%

EXHIBIT

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