

HUTCHINSON PUBLIC SCHOOLS (USD D0308) RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,557.6	22,286,916	4,944,117	10,618,734	37,849,767
2002-2003	4,664.9	22,372,136	5,979,718	7,891,027	36,242,881
2003-2004	4,527.8	20,898,603	6,378,144	11,475,626	38,752,373
2004-2005	4,607.0	23,260,600	7,258,313	10,935,037	41,453,950
2005-2006	4,534.2	26,940,873	7,203,432	11,767,294	45,911,599
2006-2007	4,421.9	29,762,279	7,233,126	11,698,905	48,694,310
2007-2008	4,502.5	33,571,655	6,927,900	14,618,480	55,118,035
2008-2009	4,542.4	35,511,280	7,306,971	13,280,296	56,098,547
2009-2010	4,653.5	32,192,783	11,445,969	13,948,588	57,587,340
2010-2011	4,669.5	33,972,381	11,539,609	11,145,323	56,657,313

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total Expenditures % Increase
2001-2002	4,890	1,085	2,330	8,305	6.95%
2002-2003	4,796	1,282	1,692	7,769	-6.45%
2003-2004	4,516	1,378	2,480	8,374	7.79%
2004-2005	5,049	1,575	2,374	8,998	7.45%
2005-2006	5,942	1,589	2,595	10,126	12.54%
2006-2007	6,731	1,636	2,646	11,012	8.75%
2007-2008	7,456	1,539	3,247	12,242	11.17%
2008-2009	7,818	1,609	2,924	12,350	0.88%
2009-2010	6,918	2,460	2,997	12,375	0.20%
2010-2011	7,275	2,471	2,387	12,133	-1.96%

EXHIBIT
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