

KANSAS CITY (USD D0500) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	19,792.5	107,240,167	29,937,181	37,717,338	174,894,686
2002-2003	19,637.5	107,110,417	28,912,961	58,579,806	194,603,184
2003-2004	19,435.0	100,042,367	30,046,346	55,351,588	185,440,301
2004-2005	19,144.5	107,732,028	33,193,362	50,127,302	191,052,692
2005-2006	18,751.8	123,410,571	30,048,607	60,002,771	213,461,949
2006-2007	18,428.2	142,494,727	27,766,779	86,647,984	256,909,490
2007-2008	18,359.7	155,689,985	28,448,546	90,633,107	274,771,638
2008-2009	18,427.1	167,731,962	32,761,895	99,215,305	299,709,162
2009-2010	18,735.7	148,702,108	45,599,997	67,045,170	261,347,275
2010-2011	18,726.1	156,158,205	54,918,893	80,169,630	291,246,728

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total Expenditures % Increase
2001-2002	5,418	1,513	1,906	8,836	6.46%
2002-2003	5,454	1,472	2,983	9,910	12.15%
2003-2004	5,148	1,546	2,848	9,542	-3.71%
2004-2005	5,627	1,734	2,618	9,980	4.59%
2005-2006	6,581	1,602	3,200	11,384	14.07%
2006-2007	7,732	1,507	4,702	13,941	22.46%
2007-2008	8,480	1,550	4,937	14,966	7.35%
2008-2009	9,102	1,778	5,384	16,265	8.68%
2009-2010	7,937	2,434	3,578	13,949	-14.24%
2010-2011	8,339	2,933	4,281	15,553	11.50%

