

**Estimated Cost of Meeting Future Performance Standards  
(in 2006-07 dollars)**

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>STANDARDS</b>								
<b>OUTCOMES-BASED</b>								
Foundation-Level	\$3,151,289,271	\$3,949,417,195	\$3,478,962,046	\$3,804,506,896	\$3,732,670,897	\$3,860,215,747	\$3,983,426,550	\$4,108,494,802
Hold Harmless	\$9,351,874	\$285,583						
Supplemental Aid	\$260,574,595	\$276,748,909	\$287,987,579	\$298,033,513	\$308,731,126	\$319,377,059	\$329,661,238	\$340,100,454
KPER'S Contribution	\$198,941,334	\$209,869,264	\$217,200,749	\$224,547,832	\$231,980,580	\$239,277,663	\$246,375,088	\$253,579,510
<b>TOTAL</b>	<b>\$3,620,167,075</b>	<b>\$3,836,330,957</b>	<b>\$3,991,550,373</b>	<b>\$4,127,088,241</b>	<b>\$4,273,332,683</b>	<b>\$4,418,870,470</b>	<b>\$4,559,462,876</b>	<b>\$4,702,174,765</b>
BSAPP	\$4,659	\$5,012	\$5,239	\$5,466	\$5,695	\$5,922	\$6,142	\$6,365
<b>CURRENT FORMULA</b>								
Foundation-Level	\$2,752,015,150	\$2,752,015,150	\$2,752,015,150	\$2,752,015,150	\$2,752,015,150	\$2,752,015,150	\$2,752,015,150	\$2,752,015,150
Hold Harmless								
Supplemental Aid	\$222,186,876	\$222,186,876	\$222,186,876	\$222,186,876	\$222,186,876	\$222,186,876	\$222,186,876	\$222,186,876
KPER'S Contribution	\$175,389,495	\$175,389,495	\$175,389,495	\$175,389,495	\$175,389,495	\$175,389,495	\$175,389,495	\$175,389,495
<b>TOTAL</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>	<b>\$3,149,591,521</b>
<b>DIFFERENCE</b>	<b>\$470,565,554</b>	<b>\$686,739,430</b>	<b>\$831,958,852</b>	<b>\$977,496,720</b>	<b>\$1,123,741,082</b>	<b>\$1,269,278,949</b>	<b>\$1,409,871,355</b>	<b>\$1,552,583,244</b>

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>STANDARDS</b>								
Math								
4th Grade	67%	73%	78%	82%	87%	91%	96%	100%
7th Grade	67%	73%	78%	82%	87%	91%	96%	100%
10th Grade	56%	65%	70%	76%	82%	88%	94%	100%
Reading								
5th Grade	70%	75%	80%	84%	88%	92%	96%	100%
8th Grade	70%	76%	80%	84%	88%	92%	96%	100%
11th Grade	65%	72%	77%	81%	86%	91%	95%	100%
<b>Graduation Rate</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>

Source: LFA cost study results.

