

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,816,792,835	61.55%
2100	Support Services (Pupils)	213,640,308	4.67%
2200	Support Services (Inst. Staff)	182,639,889	3.99%
2300	Support Services (Gen. Admin.)	116,981,862	2.56%
2400	Support Services (School Admin.)	267,926,929	5.85%
2600	Operations & Maintenance	444,479,143	9.71%
2700	Transportation	183,006,294	4.00%
2500, 2900	Other Support Services	128,865,327	2.82%
3100	Food Services	215,858,794	4.72%
3300	Community and Adult Services	6,058,574	0.13%
Total Current Expenditures		4,576,249,956	100.00%
Total Current Expenditures Amount Per Pupil		10,061	

9/20/10 FTE* (inc 4yr at risk) = 454,865.7
 Area Square Miles = 82,019.7
 Free/Reduced Meal Enroll. = 47.42%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.

