

IN THE UNITED STATES DISTRICT COURT  
FOR THE DISTRICT OF KANSAS

DIANE PETRELLA and NICK PETRELLA and N. P. and C. P. by their next friends and guardians, Diane and Nick Petrella; MICHELLE TROUVÉ and MARC TROUVÉ and J. T., Z. T., and N. T. by their next friends and guardians Michelle Trouvé and Marc Trouvé; MEREDITH and CHRIS BIHUNIAK and S. B., O. B., A. B. and E. B. by their next friends and guardians Meredith and Chris Bihuniak; MIKE WASHBURN and LAURENCE FLORENS and A. W. and R. W. by and through their next friends and guardians Mike Washburn and Laurence Florens; PAUL ERDNER and JULIE ERDNER and M. E. and A. E. by and through their next friends and guardians Paul Erdner and Julie Erdner; CHRISTOPHE SAILLY and CATALINA SAILLY and E. S. and N. S. by and through their next friends and guardians Christophe Sailly and Catalina Saily, JOHN WEBB ROBERTS and M. C. R., M. R. and W. C. R. by and through their next friend and guardian John Webb Roberts; TERRE MANNE and C. J. M. by and through his next friend and guardian Terre Manne, ALISON BARNES MARTIN and C. O. M. and C. E. M. by and through their next friend and guardian Alison Barnes Martin; KURT KUHNKE AND LISA KUHNKE and A. K. by and through her next friends and guardians Kurt Kuhnke and Lisa Kuhnke,

Plaintiffs.

vs.

MARK PARKINSON, Governor of Kansas, in his official capacity; STEVE SIX, Kansas Attorney General, in his official capacity; DENNIS MCKINNEY, Kansas State Treasurer, in his official capacity; DR. DIANE DeBACKER in her official capacity as Kansas Commissioner of Education; JANET WAUGH in her official capacity as Chair of the Kansas State Board of Education; KATHY MARTIN in her official capacity as a member of the State Board of Education; SUE STORM in her official capacity

**CASE NO. 10-CV-2661-JWL-KGG**

as a member of the Kansas State Board of Education; KENNETH WILLARD in his official capacity as a member of the Kansas State Board of Education; JOHN W. BACON in his official capacity as a member of the Kansas State Board of Education; DR. WALT CHAPPELL in his official capacity as a member of the Kansas State Board of Education; CAROLYN L. WIMSCAMPBELL in her official capacity as a member of the Kansas State Board of Education; JANA SHAVER in her official capacity as Vice-Chair of the Kansas State Board of Education; SALLY CAUBLE in her official capacity as a member of the Kansas State Board of Education; DAVID T. DENNIS in his official capacity as a member of the Kansas State Board of Education,

Defendants and Cross-claim Defendants,  
vs.

L.G., A.G., and G.G., by their next friends and guardians, Jeff and Meredith Gannon; J.B. and J.B., by their next friend and guardian, Andrea Burgess; O.K., by next friend and guardian, Jennifer Kennedy; C.O., by next friend and guardian, Schelena Oakman; C.P., by next friend and guardian, Martha Pint; A.S. and B.S., by their next friends and guardians, David and Misty Seeber; L.C., by next friends and guardians, John and Becky Cain; J.C., by next friends and guardians, Darrin and Lois Cox; A.E., by next friends and guardians, Danie and Josh Eldredge; J.H., by next friends and guardians, Jim and Joy Holmes; L.N., by next friends and guardians, Matt and Ivy Newton; A.O., by next friend and guardian, Glenn Owen; M.R., by next friend and guardian, Ryan Rank; Q.W., by next friend and guardian, Beulah Walker; M.A., by next friend and guardian, Bianca Alvarez; P.D. and V.D., by their next friend and guardian, Norma Del Real; T.F., by next friend and guardian, Adriana Figueroa; D.H., G.H., and K.H., by their next friend and guardian, Eva Herrera; M.S., by next friend and guardian, Rebecca Fralick; A.T., by next friend and guardian, Consuelo Treto; T.B., by next friend and guardian, Melissa Bynum;

B.C., by next friends and guardians, Evette Hawthorne-Crosby and Bryant Crosby; G.M., by next friends and guardians, George and Monica Mendez; A.M., by next friends and guardians, Sally and Ramon Murguia; N.W., by next friend and guardian, Clara Osborne,

Intervenor-Defendants and Cross-claim Plaintiffs,

vs.

THE STATE OF KANSAS,

Cross-claim Defendant.

**INTERVENOR-DEFENDANTS' ANSWER AND DEFENSES TO PLAINTIFFS' COMPLAINT FOR DECLARATORY, INJUNCTIVE, OR OTHER RELIEF AND CROSS-CLAIM AGAINST CROSS-CLAIM DEFENDANTS**

COME NOW the Intervenor-Defendants and Cross-Claim Plaintiffs (the "Intervenor-Defendants"), by and through the undersigned counsel of record, and respond as follows to Plaintiffs' Complaint for Declaratory, Injunctive, or Other Relief:

**INTRODUCTION**

1. Responding to Paragraph 1 of the Complaint, Intervenor-Defendants are without sufficient knowledge or information to admit or deny that Plaintiffs are schoolchildren and parents in the Shawnee Mission Unified School District, and therefore deny the allegation. Intervenor-Defendants deny all remaining allegations contained in Paragraph 1 of the Complaint.

2. Intervenor-Defendants need not answer Paragraph 2 of the Complaint because there are no factual allegations, only legal conclusions, and therefore it does not require an admission or denial by Intervenor-Defendants. To the extent an answer is required, and to the extent Plaintiffs allege the LOB Cap deprives them of a "liberty interest," Intervenor-Defendants deny the allegations contained in Paragraph 2 of the Complaint.

3. Intervenor-Defendants need not answer Paragraph 3 of the Complaint because there are no factual allegations, only legal conclusions, and therefore it does not require an admission or denial by Intervenor-Defendants. To the extent an answer is required, and to the extent Plaintiffs allege the LOB Cap deprives them of a “liberty interest,” Intervenor-Defendants deny the allegations contained in Paragraph 3 of the Complaint.

4. Intervenor-Defendants need not answer Paragraph 4 of the Complaint because there are no factual allegations, only legal conclusions, and therefore it does not require an admission or denial by Intervenor-Defendants. To the extent an answer is required, Intervenor-Defendants deny the allegations contained in Paragraph 4 of the Complaint.

5. Intervenor-Defendants admit that certain actions of Defendants have violated the protections offered to Kansas school children under the United States Constitution. To the extent the allegations in Paragraph 5 of the Complaint allege that the passage and enforcement of the LOB Cap is in violation of the United States Constitution, Intervenor-Defendants deny the remaining allegations contained in Paragraph 5 of the Complaint.

6. Responding to Paragraph 6 of the Complaint, Intervenor-Defendants admit the State allocates to the Shawnee Mission School District some of the lowest per pupil expenditures of any school district in the state and that Shawnee Mission School District is in the bottom eleven percent of all school districts in terms of total per pupil funding (*See* Exhibit 1, attached hereto), but state Kansas’ school funding formula is a cost-based formula, meaning that school districts with a higher number of low enrollment students, vocational students, bilingual students, at-risk students, non-proficient students, students attending new facilities, students with a further distance to the bus, students qualifying for ancillary weighting, students qualifying for declining enrollment weighting, students qualifying for cost of living weighting, students qualifying for

virtual weighting, and special education students receive increased funds because those students cost more to educate. The allegation that the Shawnee Mission School District's per pupil funding is lower than other districts in the State is a reflection of the fact that the Shawnee Mission School District has some of the lowest enrollment numbers of those children who cost more to educate. Intervenor-Defendants deny all remaining allegations contained in Paragraph 6 of the Complaint.

7. Intervenor-Defendants deny the allegations contained in Paragraph 7 of the Complaint.

8. Intervenor-Defendants deny the allegations contained in Paragraph 8 of the Complaint.

9. Intervenor-Defendants deny the allegations contained in Paragraph 9 of the Complaint.

10. Intervenor-Defendants need not answer Paragraph 10 of the Complaint because there are no factual allegations, only legal conclusions, and therefore it does not require an admission or denial by Intervenor-Defendants. To the extent an answer is required, Intervenor-Defendants deny that Plaintiffs are entitled to the relief requested, and therefore deny the allegations contained in Paragraph 10 of the Complaint.

#### **JURISDICTION AND VENUE**

11. Intervenor-Defendants admit the allegations contained in Paragraph 11 of the Complaint.

12. Intervenor-Defendants admit the allegations contained in Paragraph 12 of the Complaint.

#### **DECLARATORY AND INJUNCTIVE RELIEF**

13. Intervenor-Defendants need not answer Paragraph 13 of the Complaint because there are no factual allegations, only legal conclusions, and therefore it does not require an admission or denial by Intervenor-Defendants. To the extent an answer is required, Intervenor-Defendants deny the allegations contained in Paragraph 13 of the Complaint.

**PARTIES AND STANDING**

14. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 14 of the Complaint, and therefore deny them.

15. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 15 of the Complaint, and therefore deny them.

16. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 16 of the Complaint, and therefore deny them.

17. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 17 of the Complaint, and therefore deny them.

18. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 18 of the Complaint, and therefore deny them.

19. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 19 of the Complaint, and therefore deny them.

20. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 20 of the Complaint, and therefore deny them.

21. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 21 of the Complaint, and therefore deny them.

22. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 22 of the Complaint, and therefore deny them.

23. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 23 of the Complaint, and therefore deny them.

24. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 24 of the Complaint, and therefore deny them.

25. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 25 of the Complaint, and therefore deny them.

26. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 26 of the Complaint, and therefore deny them.

27. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 27 of the Complaint, and therefore deny them.

28. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 28 of the Complaint, and therefore deny them.

29. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 29 of the Complaint, and therefore deny them.

30. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 30 of the Complaint, and therefore deny them.

31. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 31 of the Complaint, and therefore deny them.

32. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 32 of the Complaint, and therefore deny them.

33. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 33 of the Complaint, and therefore deny them.

34. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 34 of the Complaint, and therefore deny them.

35. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 35 of the Complaint, and therefore deny them.

36. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 36 of the Complaint, and therefore deny them.

37. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 37 of the Complaint, and therefore deny them.

38. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 38 of the Complaint, and therefore deny them.

39. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 39 of the Complaint, and therefore deny them.

**FACTUAL ALLEGATIONS COMMON TO ALL COUNTS**

40. Intervenor-Defendants deny that the School District Finance and Quality Performance Act (“SDFQPA”) establishes the entire system of school finance for the State and deny that the funding level has declined \$388 per student since 2005. Intervenor-Defendants admit the remaining allegations contained in Paragraph 40 of the Complaint.

41. To the extent Plaintiffs implies that LOB is intended to fund educational services that are deemed optional at the local level, Intervenor-Defendants deny the allegations contained in Paragraph 41 of the Complaint. Intervenor-Defendants admit the remaining allegations contained in Paragraph 41 of the Complaint.

42. Intervenor-Defendants admit the allegations contained in Paragraph 42 of the Complaint.

43. Intervenor-Defendants admit the allegations contained in Paragraph 43 of the Complaint.

44. Intervenor-Defendants admit the allegations contained in Paragraph 44 of the Complaint.

45. Responding to Paragraph 45 of the Complaint, Intervenor-Defendants deny Plaintiffs are denied the educational experience they deserve as a result of the LOB Cap. Intervenor-



Defendants are without sufficient knowledge or information to admit or deny the remaining allegations contained in Paragraph 45 of the Complaint, and therefore deny them.

46. Responding to Paragraph 46 of the Complaint, Intervenor-Defendants admit the language quoted from the 2005 Kansas Legislative Post-Audit Committee's Cost Study Analysis is accurate, but deny the Committee concluded that smaller class size is "the only proven determinant" of improved academic performance, and therefore deny all remaining allegations contained in Paragraph 46 of the Complaint.

47. Intervenor-Defendants admit the allegations contained in Paragraph 47 of the Complaint.

48. Responding to Paragraph 48 of the Complaint, Intervenor-Defendants admit class sizes are correlated with educational quality. Intervenor-Defendants deny increased class sizes were caused by the LOB Cap and further state that many school districts across the state have experience an increase in class sizes, and therefore deny the remaining allegations contained in Paragraph 48 of the Complaint.

49. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 49 of the Complaint, and therefore deny them.

50. Responding to Paragraph 50 of the Complaint, Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 50 of the Complaint, but admit state funding to public schools has dramatically decreased, causing a significant reduction in educational services to students in most public schools.

51. Responding to Paragraph 51 of the Complaint, Intervenor-Defendants deny the allegations therein, and state Kansas' school funding formula is a cost-based formula, meaning that school districts with a higher number of low enrollment students, vocational students, bilingual students, at-risk students, non-proficient students, students attending new facilities,

students with a further distance to the bus, students qualifying for ancillary weighting, students qualifying for declining enrollment weighting, students qualifying for cost of living weighting, students qualifying for virtual weighting, and special education students receive increased funds because those students cost more to educate. The allegation that the Shawnee Mission School District receives one of the lowest levels of per-pupil funding in the State is a reflection of the fact that the district has some of the lowest enrollment numbers of those children who cost more to educate.

52. Responding to Paragraph 52 of the Complaint, Intervenor-Defendants deny the allegations therein and further state, in 2008-09, Shawnee Mission School District received \$5,922 per pupil in state aid as compared to the state average of \$6,793 (*See Exhibit 1*). Intervenor-Defendants further state Kansas' school funding formula is a cost-based formula, meaning that school districts with a higher number of low enrollment students, vocational students, bilingual students, at-risk students, non-proficient students, students attending new facilities, students with a further distance to the bus, students qualifying for ancillary weighting, students qualifying for declining enrollment weighting, students qualifying for cost of living weighting, students qualifying for virtual weighting, and special education students receive increased funds because those students cost more to educate. The allegation that the Shawnee Mission School District's total funding is less than the state average is a reflection of the fact that the district has some of the lowest enrollment numbers of those children who cost more to educate.

53. Responding to Paragraph 53 of the Complaint, Intervenor-Defendants deny the allegations contained therein. Intervenor-Defendants further state, in 2008-09, the Mullinville School District (USD No. 424) – a district with only 58.5 students in their entire district –

received the highest financial support per student, receiving \$23,688 per pupil in state aid; Shawnee Mission School District received \$5,922 per pupil in state aid; and Kansas' school funding formula is a cost-based formula, meaning that school districts with a higher number of low enrollment students, vocational students, bilingual students, at-risk students, non-proficient students, students attending new facilities, students with a further distance to the bus, students qualifying for ancillary weighting, students qualifying for declining enrollment weighting, students qualifying for cost of living weighting, students qualifying for virtual weighting, and special education students receive increased funds because those students cost more to educate. The allegation that the Shawnee Mission School District's total funding is less than the state average is a reflection of the fact that the district has some of the lowest enrollment numbers of those children who cost more to educate.

54. Responding to Paragraph 54 of the Complaint, Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained therein, but admit school districts across the state have faced the difficult decision to close schools.

55. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 55 of the Complaint, and therefore deny them.

56. Responding to Paragraph 56 of the Complaint, Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained therein, but admit the State of Kansas is aware that public schools in the state are not adequately funded.

57. Intervenor-Defendants deny the allegations contained in Paragraph 57 of the Complaint. Intervenor-Defendants further state there is a rational basis for the LOB Cap, in that it is intended to restrict the spending range of Kansas school districts to avoid wealth based disparities in educational opportunity across the state; and removal of the LOB Cap would result in

unconstitutional cost-based formula, meaning that school districts with a higher number of low enrollment students, vocational students, bilingual students, at-risk students, non-proficient students, students attending new facilities, students with a further distance to the bus, students qualifying for ancillary weighting, students qualifying for declining enrollment weighting, students qualifying for cost of living weighting, students qualifying for virtual weighting, and special education students receive increased funds because those students cost more to educate. The allegation that the Shawnee Mission School District provides more at-risk services to its non-proficient students than it receives in funding from the State is a reflection of the fact that the district has some of the lowest enrollment numbers of those children who cost more to educate.

58. Intervenor-Defendants deny the allegations contained in Paragraph 58 of the Complaint, and further state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas. Intervenor-Defendants further state Kansas' school funding formula is a cost-based formula, meaning that school districts with a higher number of low enrollment students, vocational students, bilingual students, at-risk students, non-proficient students, students attending new facilities, students with a further distance to the bus, students qualifying for ancillary weighting, students qualifying for declining enrollment weighting, students qualifying for cost of living weighting, students qualifying for virtual weighting, and special education students receive increased funds because those students cost more to educate. The allegation that the Shawnee Mission School District receives one of the lowest levels of per-pupil funding in the State is a reflection of the fact that the district has some of the lowest enrollment numbers of those children who cost more to educate.

59. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 59 of the Complaint, and therefore deny them.

60. Intervenor-Defendants are without sufficient knowledge or information to admit or deny the allegations contained in Paragraph 60 of the Complaint, and therefore deny them.

**IRREPARABLE INJURY**

61. Intervenor-Defendants deny the allegations contained in Paragraph 61 of the Complaint, and further state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas.

62. Intervenor-Defendants deny the allegations contained in Paragraph 62 of the Complaint, and state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas.

63. Intervenor-Defendants deny the allegations contained in Paragraph 63 of the Complaint, and state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas.

**COUNT I (The LOB Cap Violates Equal Protection; Against All Defendants)**

64. Intervenor-Defendants re-assert Paragraphs 1-63 as though fully set forth herein, and incorporates said Paragraphs by reference.

65. Intervenor-Defendants deny the allegations contained in Paragraph 65 of the Complaint, and state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas.

66. Intervenor-Defendants deny the allegations contained in Paragraph 66 of the Complaint, and state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas.

**COUNT II (The LOB Cap Violates Due Process; Against All Defendants)**

67. Intervenor-Defendants re-assert Paragraphs 1-66 as though fully set forth herein, and incorporates said Paragraphs by reference.

68. Intervenor-Defendants deny the allegations contained in Paragraph 68 of the Complaint, and state removal of the LOB Cap would result in unconstitutional wealth-based disparities in the provision of public education in the State of Kansas.

**AFFIRMATIVE DEFENSES, DEFENSES, AND STATEMENTS**

1. Plaintiffs fail to state a claim upon which relief may be granted.
2. “Spending money” is not a fundamental, constitutionally protected interest.
3. The relief Plaintiffs seek violates public policy insofar as they ask the Court to increase inequalities in the educational opportunities of all Kansas school children in violation of the provisions of the Kansas and United States Constitution, including the Equal Protection and Due Process Clauses.
4. Plaintiffs seek an inequitable result.
5. Intervenor-Defendants reserve the right to add additional defenses and affirmative defenses as discovery proceeds in this lawsuit.

**CROSS-CLAIM AGAINST CROSS-CLAIM DEFENDANTS**

COME NOW the Intervenor-Defendants and Cross-claim Plaintiffs (the “Intervenor-Defendants”), and for their Complaint against Cross-claim Defendants, state and allege as follows:

**Relevant Facts**

1. Article 6, Section 6 of the Kansas Constitution, as written and as interpreted by Kansas courts place the responsibility to educate the children of the State of Kansas on the State as a whole and not the district in which those children reside.
2. The State of Kansas currently funds its public schools, grades K-12, through various statutes, including (1) the School District Finance and Quality Performance Act, K.S.A. 2010 Supp. 72-6405, *et seq.*, as amended, through K.S.A. 2010 Supp. 72-6459, as amended; (2) Capital Outlay Levy, Funds and Bonds, K.S.A. 2010 Supp. 72-8801, *et seq.*, as amended; and (3) the Special Education for Exceptional Children Act, K.S.A. 72-961, *et seq.*, as amended (including K.S.A. 2010 Supp. 72-965, 72-978, 72-979, 72-983, and 72-998, all as amended) (collectively, the “School Funding Scheme”).
3. The School Funding Scheme does not fully equalize access to funding resources and does not allow access to funding resources without a requirement of local elections. *See* K.S.A. 72-6433(e). As a result, certain classes of Kansas school children receive unequal educational opportunities.

**Declaratory and Injunctive Relief**

4. This Court is authorized to grant declaratory judgment pursuant to 28 U.S.C. §§ 2201-02, and Rule 57 of the Federal Rules of Civil Procedure.
5. This Court is authorized to issue the preliminary and permanent injunctive relief pursuant to Rule 65 of the Federal Rules of Civil Procedure.
6. The School Funding Scheme is causing irreparable harm to Intervenor-Defendants by denying them their fundamental right to equal education opportunities, which are adequately and equitably funded.

7. The irreparable harm caused to Intervenor-Defendants cannot adequately be compensated through individual monetary damages.

8. Defendants will suffer no harm in being required to comply with duties that are already imposed on them by the Kansas Constitution, Kansas state law, and Kansas statutes.

9. The School Funding Scheme is causing harm to the public interest by impairing educational outcomes in Kansas, reducing the quality of the educational system, denying certain classifications of students the educational opportunities they deserve, and causing various harms to school children not a party to this litigation.

10. Intervenor-Defendants will succeed on the merits of their cross-claim and the questions raised in their cross-claim are so substantial and serious that this issue is ripe for litigation and deserving of consideration.

**Count One: Violation of Equal Protection Under Kansas Constitution**

11. Intervenor-Defendants incorporate by reference the allegations contained in paragraphs 1-9 above as though fully set out herein.

12. The Kansas Constitution guarantees, “All men are possessed of equal and inalienable natural rights, among which are life, liberty, and the pursuit of happiness.” Kansas Const., Bill of Rights § 1.

13. This provision guarantees equal protection of the laws to citizens of the State of Kansas. *See Stephens v. Snyder Clinic Ass’n*, 230 Kan. 115, 127-28, 631 P.2d 222 (1981).

14. When analyzing an equal protection claim, the Kansas Supreme Court applies “strict scrutiny” “in cases involving classifications such as race and fundamental rights guaranteed by the . . . Constitution.” *Stephenson v. Sugar Creek Packing*, 250 Kan. 768, 775 (1992) (emphasis added).



15. Strict scrutiny requires the State to demonstrate “that the classification is necessary to serve a compelling state interest.” *Id.*

16. Kansas school children have a fundamental right to equal educational opportunities, which are adequately and equitably funded.

17. The current School Funding Scheme does not provide all Kansas school children with equal educational opportunities, which are adequately and equitably funded and operates to treat certain classes of students differently.

18. There is neither a rational basis nor a compelling state interest for the current School Funding Scheme to treat certain classes of students differently.

19. The current School Funding Scheme is in violation of the equal protection provisions of the Kansas Constitution.

### **PRAYER FOR RELIEF**

WHEREFORE Intervenor-Defendants respectfully request that this Court:

(1) Dismiss with prejudice each and every claim asserted by Plaintiffs in this lawsuit;

(2) Deny all relief requested in Plaintiffs’ Complaint;

(3) Enter a judgment declaring the School Funding Scheme, created by the School District Finance and Quality Performance Act, K.S.A. 2010 Supp. 72-6405, *et seq.*, as amended, through K.S.A. 2010 Supp. 72-6459, as amended; the Capital Outlay Levy, Funds and Bonds, K.S.A. 2010 Supp. 72-8801, *et seq.*, as amended; and the Special Education for Exceptional Children Act, K.S.A. 72-961, *et seq.*, as amended (including K.S.A. 2010 Supp. 72-965, 72-978, 72-979, 72-983, and 72-998, all as amended), to be unconstitutional in that it does not fully equalize access to funding resources for all school districts and requires local elections prior to allowing access to funding resources;

(4) Enter a preliminary and permanent injunction restraining Defendants from implementing or enforcing the unconstitutional provisions of the School Funding Scheme, as defined herein;

(5) Enter an order requiring that Cross-claim Defendants fully equalize access to funding resources for all school districts and preventing Cross-claim Defendants from requiring local elections prior to access to funding resources;

(6) Award Intervenor-Defendants the reasonable attorneys' fees and costs incurred in litigating this action; and

(7) Grant all other further relief as the Court may deem just and equitable.

Dated this 23rd day of December, 2010.

s/Alan L. Rupe

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**ATTORNEYS FOR INTERVENOR-  
DEFENDANTS**

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

		2010-2011																	
		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)					Col 4(c)	Col 5	Col 6			Col 7
		12/6/2010																	
		FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High				Vocational
USD		exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact	
No.		9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	(info only)	FTE	Enroll	Enroll	Hrs.
		2/20/2009	2/20/2010						(incl 2/20)										
		exc Virtual	exc Virtual	incl Virtual	exc Virtual			exc Virtual		exc Virtual	incl Virtual	incl Virtual	exc Virtual						
385	Butler	Andover	4,502.4	4,656.1	4,934.7	4,782.9	4,782.9	0.0	4,782.9	19.0	4,801.9	4,953.7	4,953.7	4,801.9	151.8	168.3	0.0	168.3	630.0
469	Leavenworth	Lansing	2,402.8	2,501.4	2,549.1	2,549.1	2,549.1	0.0	2,549.1	0.0	2,549.1	2,549.1	2,549.1	2,549.1	0.0	89.3	0.0	89.3	151.5
263	Sedgwick	Mulvane	1,804.5	1,835.0	1,807.1	1,807.1	1,835.0	0.0	1,835.0	15.5	1,822.6	1,822.6	1,822.6	1,850.5	0.0	64.8	0.0	64.8	436.6
394	Butler	Rose Hill	1,652.0	1,715.2	1,721.0	1,721.0	1,721.0	0.0	1,721.0	11.5	1,732.5	1,732.5	1,732.5	1,732.5	0.0	60.7	0.0	60.7	269.9
232	Johnson	DeSoto	6,058.5	6,203.2	6,357.7	6,357.7	6,357.7	0.0	6,357.7	12.0	6,369.7	6,369.7	6,369.7	6,369.7	0.0	223.2	0.0	223.2	1,401.3
402	Butler	Augusta	2,126.1	2,164.5	2,138.8	2,138.8	2,164.5	0.0	2,164.5	15.0	2,153.8	2,153.8	2,153.8	2,179.5	0.0	76.4	0.0	76.4	408.7
267	Sedgwick	Renwick	1,927.8	1,945.7	1,918.5	1,918.5	1,945.7	0.0	1,945.7	0.0	1,918.5	1,918.5	1,918.5	1,945.7	0.0	68.2	0.0	68.2	517.0
368	Miami	Paola	2,027.9	2,028.1	2,011.1	2,011.1	2,028.1	0.0	2,028.1	0.0	2,011.1	2,011.1	2,011.1	2,028.1	0.0	71.1	0.0	71.1	459.6
464	Leavenworth	Tonganoxie	1,772.4	1,860.9	1,845.6	1,845.6	1,860.9	0.0	1,860.9	0.0	1,845.6	1,845.6	1,845.6	1,860.9	0.0	65.2	0.0	65.2	438.6
231	Johnson	Gardner-Edgerton	4,323.4	4,540.9	4,744.8	4,744.8	4,744.8	0.0	4,744.8	9.0	4,753.8	4,753.8	4,753.8	4,753.8	0.0	166.6	0.0	166.6	675.6
416	Miami	Louisburg	1,644.7	1,673.5	1,653.0	1,652.8	1,673.5	0.0	1,673.5	0.0	1,652.8	1,653.0	1,653.0	1,673.5	0.2	58.6	0.0	58.6	266.5
375	Butler	Circle	1,580.1	1,611.2	1,748.4	1,736.5	1,736.5	0.0	1,736.5	0.0	1,736.5	1,748.4	1,748.4	1,736.5	11.9	60.8	0.0	60.8	503.9
450	Shawnee	Shawnee Heights	3,362.4	3,403.0	3,402.2	3,402.2	3,403.0	0.0	3,403.0	0.0	3,402.2	3,402.2	3,402.2	3,403.0	0.0	119.2	0.0	119.2	542.7
345	Shawnee	Seaman	3,455.7	3,527.0	3,590.8	3,590.8	3,590.8	0.0	3,590.8	18.0	3,608.8	3,608.8	3,608.8	3,608.8	0.0	126.5	0.0	126.5	817.3
437	Shawnee	Aburn Washburn	5,332.4	5,378.5	5,520.1	5,520.1	5,520.1	0.0	5,520.1	30.0	5,550.1	5,550.1	5,550.1	5,550.1	0.0	194.5	0.0	194.5	514.3
262	Sedgwick	Valley Center	2,466.0	2,476.1	2,565.2	2,524.0	2,524.0	0.0	2,524.0	18.0	2,542.0	2,583.2	2,583.2	2,542.0	41.2	89.1	0.0	89.1	462.1
266	Sedgwick	Maize	6,318.9	6,360.1	6,383.2	6,382.2	6,382.2	0.0	6,382.2	18.0	6,400.2	6,401.2	6,401.2	6,400.2	1.0	224.3	0.0	224.3	916.8
260	Sedgwick	Derby	6,240.3	6,220.2	6,148.4	6,146.1	6,220.2	50.0	6,270.2	22.0	6,168.1	6,170.4	6,220.4	6,292.2	2.3	220.5	0.0	220.5	1,392.1
265	Sedgwick	Goddard	4,780.8	4,858.0	4,895.3	4,895.3	4,895.3	0.0	4,895.3	29.5	4,924.8	4,924.8	4,924.8	4,924.8	0.0	172.6	0.0	172.6	298.4
418	McPherson	McPherson	2,247.3	2,241.1	2,284.3	2,284.3	2,284.3	0.0	2,284.3	15.0	2,299.3	2,299.3	2,299.3	2,299.3	0.0	80.6	0.0	80.6	439.9
435	Dickinson	Abilene	1,495.5	1,501.7	1,545.3	1,522.7	1,522.7	0.0	1,522.7	0.0	1,522.7	1,545.3	1,545.3	1,522.7	22.6	104.7	104.7	0.0	465.6
512	Johnson	Shawnee Mission	26,492.1	26,495.0	26,616.1	26,616.1	26,616.1	0.0	26,616.1	49.0	26,665.1	26,665.1	26,665.1	26,665.1	0.0	934.3	0.0	934.3	4,521.6
207	Leavenworth	Ft. Leavenworth	1,859.4	2,065.0	1,861.5	1,861.5	2,065.0	200.0	2,265.0	0.0	1,861.5	1,861.5	2,061.5	2,265.0	0.0	79.4	0.0	79.4	0.0
290	Franklin	Ottawa	2,393.9	2,421.8	2,412.2	2,412.2	2,421.8	0.0	2,421.8	18.0	2,430.2	2,430.2	2,430.2	2,439.8	0.0	85.5	0.0	85.5	337.5
261	Sedgwick	Haysville	4,536.8	4,668.5	4,912.6	4,880.6	4,880.6	0.0	4,880.6	75.0	4,955.6	4,987.6	4,987.6	4,955.6	32.0	173.6	0.0	173.6	896.6
320	Pottawatomie	Wamego	1,292.0	1,305.5	1,349.5	1,349.5	1,349.5	0.0	1,349.5	0.0	1,349.5	1,349.5	1,349.5	1,349.5	0.0	172.2	172.2	0.0	371.8
204	Wyandotte	Bonner Springs	2,264.6	2,334.3	2,357.5	2,357.5	2,357.5	0.0	2,357.5	24.5	2,382.0	2,382.0	2,382.0	2,382.0	0.0	83.5	0.0	83.5	460.0
465	Cowley	Winfield	2,411.7	2,332.1	2,346.6	2,346.6	2,363.5	0.0	2,363.5	15.0	2,361.6	2,361.6	2,361.6	2,378.5	0.0	83.3	0.0	83.3	707.6
313	Reno	Buhler	2,115.5	2,111.3	2,125.5	2,125.5	2,125.5	0.0	2,125.5	27.5	2,153.0	2,153.0	2,153.0	2,153.0	0.0	75.4	0.0	75.4	468.3
203	Wyandotte	Piper	1,581.5	1,626.5	1,638.5	1,638.5	1,638.5	0.0	1,638.5	10.5	1,649.0	1,649.0	1,649.0	1,649.0	0.0	57.8	0.0	57.8	252.0
489	Ellis	Hays	2,734.2	2,804.3	2,906.4	2,889.3	2,889.3	0.0	2,889.3	20.0	2,909.3	2,926.4	2,926.4	2,926.4	17.1	101.9	0.0	101.9	763.6
229	Johnson	Blue Valley	19,939.4	20,307.6	20,599.1	20,598.4	20,598.4	0.0	20,598.4	0.0	20,598.4	20,599.1	20,599.1	20,598.4	0.7	721.8	0.0	721.8	3,764.2
233	Johnson	Olathe	25,157.6	25,447.5	26,068.1	26,068.1	26,068.1	0.0	26,068.1	30.0	26,098.1	26,098.1	26,098.1	26,098.1	0.0	914.5	0.0	914.5	5,518.4
348	Douglas	Baldwin City	1,333.4	1,314.4	1,329.5	1,329.5	1,329.5	0.0	1,329.5	22.5	1,352.0	1,352.0	1,352.0	1,352.0	0.0	171.4	171.4	0.0	173.0
490	Butler	El Dorado	1,977.9	1,977.0	1,903.6	1,899.1	1,977.0	0.0	1,977.0	15.5	1,914.6	1,919.1	1,919.1	1,992.5	4.5	69.8	0.0	69.8	197.8
446	Montgomery	Independence	1,818.0	1,822.7	1,797.9	1,797.9	1,822.7	0.0	1,822.7	14.0	1,811.9	1,811.9	1,811.9	1,836.7	0.0	64.4	0.0	64.4	511.1
383	Riley	Manhattan	5,584.9	5,623.0	5,893.6	5,586.7	5,623.0	125.0	5,748.0	28.5	5,615.2	5,922.1	6,047.1	5,776.5	306.9	202.4	0.0	202.4	749.1
264	Sedgwick	Clearwater	1,277.2	1,269.9	1,238.4	1,238.4	1,269.9	0.0	1,269.9	5.5	1,243.9	1,243.9	1,243.9	1,275.4	0.0	194.9	194.9	0.0	188.9
234	Bourbon	Ft. Scott	1,933.5	1,872.8	1,856.0	1,856.0	1,887.4	0.0	1,887.4	18.0	1,874.0	1,874.0	1,874.0	1,905.4	0.0	66.8	0.0	66.8	290.2
308	Reno	Hutchinson	4,514.4	4,626.5	4,646.1	4,646.1	4,646.1	0.0	4,646.1	27.0	4,673.1	4,673.1	4,673.1	4,673.1	0.0	163.7	0.0	163.7	1,407.4
373	Harvey	Newton	3,355.4	3,373.6	3,318.1	3,318.1	3,373.6	0.0	3,373.6	28.0	3,346.1	3,346.1	3,346.1	3,401.6	0.0	119.2	0.0	119.2	861.3
428	Barton	Great Bend	2,957.8	3,022.7	3,017.0	3,017.0	3,022.7	0.0	3,022.7	15.5	3,032.5	3,032.5	3,032.5	3,038.2	0.0	106.5	0.0	106.5	737.1
305	Saline	Salina	6,929.3	7,006.0	6,941.8	6,941.8	7,006.0	0.0	7,006.0	30.0	6,971.8	6,971.8	6,971.8	7,036.0	0.0	246.5	0.0	246.5	1,233.4
475	Geary	Junction City	7,226.9	7,787.4	7,191.0	7,191.0	7,787.4	200.0	7,987.4	2.0	7,193.0	7,193.0	7,393.0	7,989.4	0.0	279.9	0.0	279.9	46.6
379	Clay	Clay Center	1,358.4	1,359.3	1,333.2	1,333.2	1,359.3	0.0	1,359.3	0.0	1,333.2	1,333.2	1,333.2	1,359.3	0.0	168.9	168.9	0.0	365.2
491	Douglas	Eudora	1,396.3	1,454.0	1,488.6	1,488.6	1,488.6	0.0	1,488.6	0.0	1,488.6	1,488.6	1,488.6	1,488.6	0.0	119.6	119.6	0.0	578.3
214	Grant	Ulysses	1,556.0	1,567.2	1,584.0	1,568.7	1,568.7	0.0	1,568.7	32.5	1,601.2	1,616.5	1,616.5	1,601.2	15.3	67.4	67.4	0.0	353.6

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)				Col (19)
							2009-10														2010-11	2010-11	2010-11
	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	
USD	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	
No.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY11	FTE	exc spec ed	exc COL	FTE	
385	52.5	65.5	4.3	514	234.4	0.0	218	10.1	0.0	0.0	1,760.0	228.6	0.0	0.0	0.0	159.4	0.0	2,732,269	681.0	5,659.5	6,340.6	6,340.6	
469	12.6	65.8	4.3	448	204.3	0.0	222	10.3	0.0	0.0	541.0	78.2	0.0	0.0	0.0	0.0	3.0	1,687,413	420.6	2,951.1	3,371.7	3,371.7	
263	36.4	10.3	0.7	414	188.8	0.0	153	7.1	0.0	0.0	467.0	77.8	0.0	0.0	0.0	0.0	0.0	1,080,120	269.2	2,226.1	2,495.3	2,495.3	
394	22.5	21.4	1.4	368	167.8	0.0	147	6.8	0.0	0.0	491.0	74.3	0.0	0.0	0.0	0.0	0.0	1,319,950	329.0	2,066.0	2,395.0	2,395.0	
232	116.8	797.3	52.5	695	316.9	0.0	433	20.1	1,136.1	284.0	1,608.0	214.5	398.8	0.0	0.0	0.0	0.0	4,148,390	1,034.0	7,996.5	9,030.5	9,030.5	
402	34.1	13.7	0.9	663	302.3	0.0	120	5.6	30.3	7.6	486.5	77.5	0.0	0.0	0.0	0.0	1.0	1,495,200	372.7	2,684.9	3,057.6	3,057.6	
267	43.1	0.0	0.0	202	92.1	0.0	86	4.0	198.7	49.7	792.0	144.1	0.0	0.0	0.0	0.0	0.0	1,560,000	388.8	2,346.9	2,735.7	2,735.7	
368	38.3	4.6	0.3	556	253.5	0.0	119	5.5	0.0	0.0	874.2	154.0	0.0	0.0	0.0	0.0	1.0	1,380,991	344.2	2,551.8	2,896.0	2,896.0	
464	36.6	0.0	0.0	455	207.5	0.0	167	7.8	0.0	0.0	884.0	144.4	0.0	0.0	0.0	0.0	0.0	1,340,468	334.1	2,322.4	2,656.5	2,656.5	
231	56.3	205.4	13.5	1,182	539.0	0.0	140	6.5	105.8	26.5	1,234.0	175.2	0.0	0.0	0.0	0.0	0.0	4,448,268	1,108.7	5,737.4	6,846.2	6,846.2	
416	22.2	24.6	1.6	286	130.4	0.0	77	3.6	0.0	0.0	753.0	129.9	0.0	0.0	0.0	0.2	0.0	1,477,600	368.3	2,020.0	2,388.3	2,388.3	
375	42.0	0.0	0.0	330	150.5	0.0	165	7.7	295.9	74.0	793.0	138.7	0.0	0.0	0.0	12.5	0.0	1,188,530	296.2	2,222.7	2,518.9	2,518.9	
450	45.2	208.6	13.7	824	375.7	0.0	336	15.6	0.0	0.0	2,466.0	322.6	0.0	0.0	0.0	0.0	0.0	2,645,519	659.4	4,295.0	4,954.4	4,954.4	
345	68.1	29.0	1.9	908	414.0	0.0	267	12.4	195.8	49.0	1,732.0	225.0	0.0	0.0	0.0	0.0	1.0	3,082,160	768.2	4,506.7	5,275.0	5,275.0	
437	42.9	72.0	4.7	1,184	539.9	0.0	261	12.1	580.6	145.2	3,083.5	400.5	0.0	0.0	0.0	0.0	0.0	4,909,750	1,223.8	6,889.9	8,113.7	8,113.7	
262	38.5	153.1	10.1	648	295.5	0.0	135	6.3	204.9	51.2	1,295.0	173.8	0.0	0.0	0.0	43.3	0.0	2,089,451	520.8	3,249.7	3,770.5	3,770.5	
266	76.4	61.2	4.0	743	338.8	0.0	474	22.0	1,760.7	440.2	4,659.0	605.2	0.0	0.0	0.0	1.6	0.0	4,868,610	1,213.5	8,112.7	9,326.2	9,326.2	
260	116.0	1,357.2	89.3	2,076	946.7	0.0	485	22.6	0.0	0.0	1,475.0	191.6	0.0	0.0	0.0	2.4	1.0	4,455,450	1,110.5	7,882.3	8,992.8	8,992.8	
265	24.9	244.4	16.1	880	401.3	0.0	237	11.0	728.1	182.0	3,359.0	436.3	0.0	0.0	0.0	0.0	0.0	4,003,200	997.8	6,169.0	7,166.8	7,166.8	
418	36.7	60.8	4.0	692	315.6	0.0	204	9.5	0.0	0.0	171.0	40.5	0.0	0.0	0.0	0.0	0.0	2,273,462	566.7	2,786.2	3,352.9	3,352.9	
435	38.8	25.0	1.6	405	184.7	0.0	103	4.8	33.3	8.3	311.8	59.2	0.0	0.0	0.0	25.5	0.0	1,236,080	308.1	1,950.3	2,258.4	2,258.4	
512	376.8	4,486.0	295.3	7,086	3,231.2	0.0	1633	75.9	704.7	176.2	5,136.0	667.2	0.0	734.2	1533.8	0.0	1.0	18,448,863	4,598.4	34,691.0	37,755.7	39,289.5	
207	0.0	50.0	3.3	121	55.2	0.0	135	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,983	371.9	2,409.2	2,781.1	2,781.1	
290	28.1	48.5	3.2	1,149	523.9	68.9	145	6.7	0.0	0.0	585.0	100.0	0.0	0.0	0.0	0.0	0.0	1,647,225	410.6	3,256.2	3,666.8	3,666.8	
261	74.7	354.3	23.3	2,148	979.5	128.9	419	19.5	0.0	0.0	2,202.0	286.0	0.0	0.0	0.0	34.9	0.0	4,059,950	1,012.0	6,675.9	7,687.9	7,687.9	
320	31.0	25.7	1.7	302	137.7	0.0	89	4.1	0.0	0.0	356.0	75.5	0.0	0.0	0.0	0.0	1.0	1,313,238	327.3	1,772.7	2,100.1	2,100.1	
204	38.3	465.5	30.6	911	415.4	0.0	206	9.6	0.0	0.0	900.0	116.9	0.0	0.0	0.0	0.0	0.0	2,028,847	505.7	3,076.3	3,582.0	3,582.0	
465	59.0	44.0	2.9	1,081	492.9	64.9	156	7.3	0.0	0.0	635.0	126.9	0.0	0.0	0.0	0.0	0.0	1,939,440	483.4	3,215.6	3,699.0	3,699.0	
313	39.0	58.0	3.8	576	262.7	0.0	128	6.0	15.0	3.8	1,170.0	178.9	0.0	0.0	0.0	0.0	0.0	2,076,968	517.7	2,722.6	3,240.2	3,240.2	
203	21.0	23.8	1.6	221	100.8	0.0	102	4.7	892.0	223.0	946.0	122.9	0.0	0.0	0.0	0.0	0.0	1,323,375	329.9	2,180.8	2,510.7	2,510.7	
489	63.6	415.5	27.4	931	424.5	0.0	88	4.1	0.0	0.0	576.0	127.4	0.0	120.5	0.0	18.0	2.0	2,527,116	629.9	3,798.6	4,428.5	4,428.5	
229	313.7	480.8	31.7	1,060	483.4	0.0	766	35.6	1,515.0	378.8	4,513.0	586.2	3,156.8	0.0	1508.6	0.7	1.0	16,055,973	4,002.0	27,816.7	30,310.1	31,818.7	
233	459.9	4,362.8	287.2	5,262	2,399.5	0.0	1313	61.1	3,264.3	816.1	4,454.0	578.6	2,370.9	0.0	1656.5	0.0	1.0	20,707,700	5,161.4	35,643.3	39,148.3	40,804.7	
348	14.4	2.1	0.1	303	138.2	0.0	100	4.7	296.5	74.1	449.5	84.5	0.0	0.0	0.0	0.0	0.0	1,026,185	255.8	1,839.4	2,095.1	2,095.1	
490	16.5	9.7	0.6	856	390.3	51.4	102	4.7	27.9	7.0	441.0	81.8	0.0	0.0	0.0	4.7	0.0	1,495,742	372.8	2,619.3	2,992.1	2,992.1	
446	42.6	40.5	2.7	910	415.0	54.6	133	6.2	9.5	2.4	379.0	80.8	0.0	0.0	0.0	0.0	0.0	1,338,716	333.7	2,505.4	2,839.1	2,839.1	
383	62.4	942.3	62.0	1,545	704.5	0.0	372	17.3	116.4	29.1	2,181.0	302.5	0.0	0.0	0.0	338.1	0.0	5,288,025	1,318.1	7,494.8	8,812.9	8,812.9	
264	15.7	0.0	0.0	235	107.2	0.0	107	5.0	0.0	0.0	588.0	103.8	0.0	0.0	0.0	0.0	0.0	1,000,283	249.3	1,702.0	1,951.3	1,951.3	
234	24.2	25.4	1.7	1,030	469.7	103.0	114	5.3	0.0	0.0	596.0	124.3	0.0	0.0	0.0	0.0	0.0	1,004,470	250.4	2,700.4	2,950.8	2,950.8	
308	117.3	730.2	48.1	2,531	1,154.1	253.1	280	13.0	1,007.4	251.9	72.5	12.3	0.0	0.0	0.0	0.0	0.0	3,473,525	865.8	6,686.6	7,552.4	7,552.4	
373	71.8	634.9	41.8	1,513	689.9	90.8	178	8.3	484.3	121.1	384.0	74.0	0.0	0.0	0.0	0.0	0.0	2,525,369	629.5	4,618.5	5,247.9	5,247.9	
428	61.4	2,241.6	147.6	1,698	774.3	169.8	112	5.2	0.0	0.0	206.0	48.9	0.0	0.0	0.0	0.0	0.0	1,846,900	460.3	4,351.9	4,812.3	4,812.3	
305	102.8	912.0	60.0	3,342	1,524.0	200.5	391	18.2	0.0	0.0	880.0	131.5	0.0	0.0	0.0	0.0	0.0	6,960,000	1,734.8	9,319.5	11,054.3	11,054.3	
475	3.9	1,893.4	124.7	2,930	1,336.1	0.0	448	20.8	0.0	0.0	1,786.5	286.2	0.0	0.0	0.0	0.0	0.0	5,758,750	1,435.4	10,041.0	11,476.4	11,476.4	
379	30.4	23.9	1.6	361	164.6	0.0	68	3.2	0.0	0.0	428.0	112.4	0.0	0.0	0.0	0.0	0.0	1,164,000	290.1	1,840.4	2,130.5	2,130.5	
491	48.2	20.9	1.4	418	190.6	0.0	110	5.1	883.3	220.8	149.0	28.9	0.0	0.0	0.0	0.0	1.0	1,243,525	310.0	2,104.2	2,414.2	2,414.2	
214	29.5	1,540.2	101.4	799	364.3	79.9	113	5.3	0.0	0.0	214.0	62.4	0.0	0.0	0.0	16.1	0.0	861,151	214.6	2,327.4	2,542.1	2,542.1	

Base State Aid  
 Per Pupil = \$4,012

Col 19a												Col 20e							
Comptuted	average	student	weight	Col (20)	Col 20(a)	Col 20(b)						Col 20(c)	Col 20(d)	Computed	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
		AH=Aud Hrs	1=Chng	Computed	Computed	Adopted	2010-11	Budget	2009-10	2009-10	2009-10	2009-10	2010-11 Adjusted	Col 20(d)/	2009 SB84				
USD	Col 19/	A=Audit	General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Col 3	Base General	Authorized	L O B	L O B	L O B	
No.	Col 3	R=Republi	(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Ad	Bilingual	Audit Ad	Reductions	Fund	Fund	Fund	Percent	Authorized			
		#	A	R															
385	1.33		22,706,022	25,438,291	24,787,340	24,787,340					0	24,787,340	5,182	28,204,634	30.00%	8,461,390	8,245,645	8,245,645	
469	1.32		11,839,905	13,527,318	13,641,602	13,527,318					0	13,527,318	5,307	14,785,522	30.00%	4,435,657	4,477,518	4,435,657	
263	1.38		8,931,171	10,011,291	10,033,611	10,011,291					0	10,011,291	5,540	11,106,587	30.00%	3,331,976	3,339,404	3,331,976	
394	1.39		8,288,934	9,608,884	9,626,794	9,608,884					0	9,608,884	5,583	10,456,115	30.00%	3,136,835	3,142,772	3,136,835	
232	1.42		32,082,111	36,230,501	35,846,016	35,846,016					0	35,846,016	5,638	39,886,307	30.00%	11,965,892	11,838,437	11,838,437	
402	1.43		10,771,739	12,266,939	12,230,983	12,230,983					0	12,230,983	5,719	13,554,768	30.00%	4,066,430	4,054,488	4,054,488	
267	1.43		9,415,759	10,975,759	11,199,097	10,975,759					0	10,975,759	5,721	12,072,778	30.00%	3,621,833	3,695,910	3,621,833	
368	1.44		10,237,956	11,618,947	11,550,548	11,550,548					0	11,550,548	5,743	12,979,759	30.00%	3,893,928	3,871,275	3,871,275	
464	1.44		9,317,330	10,657,798	11,055,467	10,657,798					0	10,657,798	5,775	11,642,418	30.00%	3,492,725	3,500,000	3,492,725	
231	1.44		23,018,489	27,466,757	27,562,039	27,466,757					0	27,466,757	5,789	29,957,057	30.00%	8,987,117	9,018,755	8,987,117	
416	1.44		8,104,202	9,581,802	9,688,980	9,581,802					0	9,581,802	5,797	10,191,967	30.00%	3,057,590	3,093,111	3,057,590	
375	1.45		8,917,342	10,105,872	10,209,336	10,105,872					0	10,105,872	5,820	11,090,266	30.00%	3,327,080	2,780,000	2,780,000	
450	1.46		17,231,636	19,877,155	19,856,592	19,856,592					0	19,856,592	5,836	22,051,296	30.00%	6,615,389	6,608,575	6,608,575	
345	1.47		18,080,943	21,163,103	20,987,976	20,987,976					0	20,987,976	5,845	23,421,538	30.00%	7,026,461	6,872,305	6,872,305	
437	1.47		27,642,425	32,552,175	32,280,953	32,280,953					0	32,280,953	5,848	36,040,267	30.00%	10,812,080	10,722,130	10,722,130	
262	1.49		13,037,947	15,127,398	14,797,058	14,797,058					0	14,797,058	5,863	16,743,889	30.00%	5,023,167	4,263,633	4,263,633	
266	1.46		32,548,116	37,416,726	38,110,389	37,416,726					0	37,416,726	5,863	41,233,204	30.00%	12,369,961	12,400,000	12,369,961	
260	1.46		31,623,657	36,079,107	36,324,247	36,079,107					0	36,079,107	5,870	40,029,928	30.00%	12,008,978	12,090,278	12,008,978	
265	1.46		24,750,110	28,753,310	29,151,994	28,753,310					0	28,753,310	5,874	31,261,426	30.00%	9,378,428	9,510,593	9,378,428	
418	1.47		11,178,178	13,451,640	13,602,285	13,451,640					0	13,451,640	5,889	14,647,364	30.00%	4,394,209	4,444,099	4,394,209	
435	1.48		7,824,481	9,060,561	8,986,880	8,986,880					0	8,986,880	5,902	10,039,080	30.00%	3,011,724	2,987,294	2,987,294	
512	1.42		139,180,422	157,629,285	158,613,216	157,629,285					0	157,629,285	5,922	179,884,220	31.00%	55,764,108	56,102,536	55,764,108	
207	1.49		9,665,620	11,157,603	11,229,187	11,157,603					0	11,157,603	5,994	11,919,484	30.00%	3,575,845	3,599,547	3,575,845	
290	1.52		13,063,804	14,711,029	14,627,351	14,627,351					0	14,627,351	6,064	16,255,472	30.00%	4,876,642	4,848,870	4,848,870	
261	1.58		26,783,765	30,843,715	29,640,656	29,640,656					0	29,640,656	6,073	34,036,052	30.00%	10,210,816	9,811,961	9,811,961	
320	1.56		7,112,227	8,425,465	8,202,534	8,202,534					0	8,202,534	6,078	9,219,009	30.00%	2,765,703	2,693,172	2,693,172	
204	1.52		12,342,031	14,370,878	14,412,308	14,370,878					0	14,370,878	6,096	15,653,565	30.00%	4,696,070	4,709,795	4,696,070	
465	1.58		12,900,910	14,840,350	14,306,792	14,306,792					0	14,306,792	6,097	16,442,334	30.00%	4,932,700	4,754,519	4,754,519	
313	1.52		10,922,879	12,999,847	13,332,277	12,999,847					0	12,999,847	6,116	14,496,517	30.00%	4,348,955	4,459,135	4,348,955	
203	1.53		8,749,542	10,072,917	10,105,024	10,072,917					0	10,072,917	6,148	10,953,467	30.00%	3,286,040	3,290,372	3,286,040	
489	1.53		15,240,180	17,767,296	18,037,551	17,767,296					0	17,767,296	6,149	19,968,957	30.00%	5,990,687	6,080,257	5,990,687	
229	1.47		111,600,571	127,656,544	127,100,160	127,100,160					0	127,100,160	6,170	143,241,999	31.00%	44,405,020	44,215,798	44,215,798	
233	1.50		143,000,881	163,708,581	161,199,352	161,199,352					0	161,199,352	6,184	185,524,446	31.00%	57,512,578	56,653,148	56,653,148	
348	1.58		7,379,472	8,405,657	8,277,960	8,277,960					0	8,277,960	6,226	9,317,190	30.00%	2,795,157	2,752,800	2,752,800	
490	1.58		10,508,744	12,004,486	11,909,221	11,909,221					0	11,909,221	6,271	13,494,883	30.00%	4,048,465	4,016,909	4,016,909	
446	1.58		10,051,603	11,390,319	11,295,786	11,295,786					0	11,295,786	6,283	12,517,218	30.00%	3,755,165	3,410,166	3,410,166	
383	1.58		30,069,310	35,357,335	35,182,030	35,182,030					0	35,182,030	6,297	39,184,053	30.00%	11,755,216	9,747,535	9,747,535	
264	1.58		6,828,326	7,828,609	7,924,101	7,828,609					0	7,828,609	6,322	8,645,075	30.00%	2,593,523	2,625,207	2,593,523	
234	1.59		10,834,143	11,838,613	11,749,944	11,749,944					0	11,749,944	6,331	13,120,954	30.00%	3,936,286	2,566,000	2,566,000	
308	1.63		26,826,719	30,300,244	29,413,978	29,413,978					0	29,413,978	6,331	33,420,190	30.00%	10,026,057	8,710,213	8,710,213	
373	1.58		18,529,249	21,054,618	21,251,965	21,054,618					0	21,054,618	6,345	23,504,393	30.00%	7,051,318	6,360,000	6,360,000	
428	1.60		17,459,855	19,306,755	19,180,570	19,180,570					0	19,180,570	6,357	21,380,545	30.00%	6,414,164	5,840,800	5,840,800	
305	1.59		37,389,840	44,349,840	44,288,869	44,288,869					0	44,288,869	6,380	48,282,305	30.00%	14,484,692	14,464,475	14,464,475	
475	1.60		40,284,620	46,043,370	46,091,862	46,043,370					0	46,043,370	6,403	50,681,694	30.00%	15,204,508	12,465,500	12,465,500	
379	1.60		7,383,532	8,547,532	8,621,788	8,547,532					0	8,547,532	6,411	9,357,721	30.00%	2,807,316	2,590,000	2,590,000	
491	1.62		8,442,111	9,685,636	9,545,350	9,545,350					0	9,545,350	6,412	10,551,413	30.00%	3,165,424	3,120,188	3,120,188	
214	1.62		9,337,607	10,198,758	10,139,929	10,139,929					0	10,139,929	6,464	11,311,681	30.00%	3,393,504	3,374,062	3,374,062	

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)				Col 4(c)	Col 5	Col 6		Col 7			
			12/6/2010																
USD			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High		Vocational	
No.			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact
			9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	FTE	Enroll	Enroll	Hrs.
			2/20/2009	2/20/2010						(incl 2/20)					(info only)				
			exc Virtual	exc Virtual	incl Virtual	exc Virtual			exc Virtual		exc Virtual	incl Virtual	incl Virtual	exc Virtual					
506	Labette	Labette County	1,572.1	1,594.4	1,589.2	1,589.2	1,594.4	0.0	1,594.4	11.5	1,600.7	1,600.7	1,600.7	1,605.9	0.0	65.1	65.1	0.0	593.7
413	Neosho	Chanute	1,760.0	1,794.9	1,836.0	1,836.0	1,836.0	0.0	1,836.0	16.5	1,852.5	1,852.5	1,852.5	1,852.5	0.0	64.9	0.0	64.9	463.3
336	Jackson	Holton	1,052.3	1,058.0	1,077.5	1,077.5	1,077.5	0.0	1,077.5	0.0	1,077.5	1,077.5	1,077.5	1,077.5	0.0	237.1	237.1	0.0	329.6
460	Harvey	Hesston	820.0	812.0	819.8	819.8	819.8	0.0	819.8	0.0	819.8	819.8	819.8	819.8	0.0	252.2	252.2	0.0	260.7
353	Sumner	Wellington	1,635.9	1,641.3	1,619.1	1,619.1	1,641.3	0.0	1,641.3	7.0	1,626.1	1,626.1	1,626.1	1,648.3	0.0	57.8	0.0	57.8	493.6
497	Douglas	Lawrence	9,436.9	9,555.4	10,803.5	9,542.4	9,555.4	0.0	9,555.4	42.0	9,584.4	10,845.5	10,845.5	9,597.4	1261.1	336.3	0.0	336.3	1,490.8
480	Seward	Liberal	4,174.7	4,278.0	4,371.0	4,371.0	4,371.0	0.0	4,371.0	85.0	4,456.0	4,456.0	4,456.0	4,456.0	0.0	156.1	0.0	156.1	312.5
202	Wyandotte	Turner	3,772.2	3,690.1	3,684.9	3,684.9	3,715.7	0.0	3,715.7	81.5	3,766.4	3,766.4	3,766.4	3,797.2	0.0	133.1	0.0	133.1	747.8
249	Crawford	Frontenac	822.0	843.0	859.0	859.0	859.0	0.0	859.0	7.0	866.0	866.0	866.0	866.0	0.0	252.8	252.8	0.0	168.9
458	Leavenworth	Basehor-Linwood	1,794.9	1,807.3	2,146.2	1,852.5	1,852.5	0.0	1,852.5	0.0	1,852.5	2,146.2	2,146.2	1,852.5	293.7	64.9	0.0	64.9	532.1
445	Montgomery	Coffeyville	1,786.2	1,787.2	1,787.1	1,787.1	1,787.2	0.0	1,787.2	28.0	1,815.1	1,815.1	1,815.1	1,815.2	0.0	63.6	0.0	63.6	743.4
409	Atchison	Atchison	1,562.5	1,713.6	1,619.0	1,619.0	1,713.6	0.0	1,713.6	20.0	1,639.0	1,639.0	1,639.0	1,733.6	0.0	60.7	0.0	60.7	320.0
457	Finney	Garden City	6,659.5	6,835.8	6,936.0	6,936.0	6,936.0	0.0	6,936.0	97.5	7,033.5	7,033.5	7,033.5	7,033.5	0.0	246.5	0.0	246.5	1,374.5
250	Crawford	Pittsburg	2,618.6	2,680.2	2,608.0	2,608.0	2,680.2	0.0	2,680.2	20.0	2,628.0	2,628.0	2,628.0	2,700.2	0.0	94.6	0.0	94.6	487.3
321	Pottawatomie	Kaw Valley	1,112.0	1,110.1	1,125.5	1,125.5	1,125.5	0.0	1,125.5	13.0	1,138.5	1,138.5	1,138.5	1,138.5	0.0	226.9	226.9	0.0	317.6
268	Sedgwick	Cheney	770.8	773.8	755.4	755.4	773.8	0.0	773.8	10.0	765.4	765.4	765.4	783.8	0.0	250.7	250.7	0.0	80.8
501	Shawnee	Topeka	12,820.9	13,121.4	13,147.9	13,081.5	13,121.4	0.0	13,121.4	97.5	13,179.0	13,245.4	13,245.4	13,218.9	66.4	463.2	0.0	463.2	1,597.1
306	Saline	Southeast of Saline	679.6	690.8	713.0	713.0	713.0	0.0	713.0	0.0	713.0	713.0	713.0	713.0	0.0	245.2	245.2	0.0	170.0
372	Shawnee	Silver Lake	708.9	735.4	709.3	709.3	735.4	0.0	735.4	6.5	715.8	715.8	715.8	741.9	0.0	247.8	247.8	0.0	107.8
259	Sedgwick	Wichita	44,429.2	44,963.3	45,510.8	45,071.8	45,071.8	0.0	45,071.8	973.5	46,045.3	46,484.3	46,484.3	46,045.3	439.0	1,613.4	0.0	1,613.4	9,574.3
470	Cowley	Arkansas City	2,665.8	2,585.4	2,555.0	2,555.0	2,602.1	0.0	2,602.1	50.0	2,605.0	2,605.0	2,605.0	2,652.1	0.0	92.9	0.0	92.9	725.0
315	Thomas	Colby	923.4	915.5	915.3	914.3	917.7	0.0	917.7	0.0	914.3	915.3	915.3	917.7	1.0	251.7	251.7	0.0	420.5
363	Finney	Holcomb	854.5	923.9	949.4	917.5	923.9	0.0	923.9	16.5	934.0	965.9	965.9	940.4	31.9	250.7	250.7	0.0	198.1
253	Lyon	Emporia	4,177.3	4,180.8	4,257.0	4,200.6	4,200.6	0.0	4,200.6	68.5	4,269.1	4,325.5	4,325.5	4,269.1	56.4	149.6	0.0	149.6	710.3
382	Pratt	Pratt	1,085.4	1,110.7	1,035.6	1,035.6	1,110.7	0.0	1,110.7	8.5	1,044.1	1,044.1	1,044.1	1,119.2	0.0	230.4	230.4	0.0	181.2
289	Franklin	Wellsville	836.0	842.7	810.1	810.1	842.7	0.0	842.7	0.0	810.1	810.1	810.1	842.7	0.0	252.6	252.6	0.0	117.6
499	Cherokee	Galena	700.5	728.5	785.5	785.5	785.5	0.0	785.5	13.0	798.5	798.5	798.5	798.5	0.0	251.4	251.4	0.0	236.2
352	Sherman	Goodland	906.4	899.5	923.5	923.5	923.5	0.0	923.5	0.0	923.5	923.5	923.5	923.5	0.0	251.5	251.5	0.0	224.7
248	Crawford	Girard	989.5	1,001.8	1,001.5	1,001.5	1,001.8	0.0	1,001.8	7.0	1,008.5	1,008.5	1,008.5	1,008.8	0.0	245.5	245.5	0.0	243.9
365	Anderson	Garnett	1,107.2	1,100.9	1,082.2	1,082.2	1,100.9	0.0	1,100.9	0.0	1,082.2	1,082.2	1,082.2	1,100.9	0.0	233.5	233.5	0.0	315.3
508	Cherokee	Baxter Springs	906.5	902.5	963.0	963.0	963.0	0.0	963.0	14.5	977.5	977.5	977.5	977.5	0.0	248.3	248.3	0.0	300.9
436	Montgomery	Caney	780.0	779.8	836.9	805.6	805.6	0.0	805.6	8.5	814.1	845.4	845.4	814.1	31.3	252.0	252.0	0.0	185.7
333	Cloud	Concordia	1,054.6	1,061.2	1,053.9	1,053.9	1,061.2	0.0	1,061.2	7.5	1,061.4	1,061.4	1,061.4	1,068.7	0.0	238.3	238.3	0.0	296.0
443	Ford	Dodge City	5,464.7	5,721.7	5,966.2	5,965.3	5,965.3	0.0	5,965.3	80.0	6,045.3	6,046.2	6,046.2	6,045.3	0.9	211.8	0.0	211.8	1,434.3
331	Kingman	Kingman	1,033.3	988.7	1,006.7	1,006.7	1,009.6	0.0	1,009.6	0.0	1,006.7	1,006.7	1,006.7	1,009.6	0.0	245.4	245.4	0.0	251.7
340	Jefferson	Jefferson West	916.0	893.8	863.8	863.8	893.8	0.0	893.8	0.0	863.8	863.8	863.8	893.8	0.0	252.4	252.4	0.0	289.7
439	Harvey	Sedgwick	532.0	554.5	537.0	537.0	554.5	0.0	554.5	0.0	537.0	537.0	537.0	554.5	0.0	220.5	220.5	0.0	161.6
381	Ford	Spearville	352.0	358.0	363.0	363.0	363.0	0.0	363.0	0.0	363.0	363.0	363.0	363.0	0.0	168.0	168.0	0.0	69.7
420	Osage	Osage City	644.1	642.7	674.4	674.4	674.4	0.0	674.4	0.0	674.4	674.4	674.4	674.4	0.0	240.8	240.8	0.0	39.0
421	Osage	Lyndon	432.0	428.0	454.5	454.5	454.5	0.0	454.5	0.0	454.5	454.5	454.5	454.5	0.0	196.2	196.2	0.0	103.5
473	Dickinson	Chapman	973.0	969.7	931.1	931.1	969.7	0.0	969.7	0.0	931.1	931.1	931.1	969.7	0.0	248.9	248.9	0.0	279.1
309	Reno	Nickerson	1,132.4	1,132.7	1,129.0	1,129.0	1,132.7	0.0	1,132.7	7.5	1,136.5	1,136.5	1,136.5	1,140.2	0.0	226.6	226.6	0.0	219.4
388	Ellis	Ellis	367.6	392.6	396.5	396.5	396.5	0.0	396.5	0.0	396.5	396.5	396.5	396.5	0.0	179.0	179.0	0.0	210.6
210	Stevens	Hugoton	925.7	965.4	984.7	981.4	981.4	0.0	981.4	25.5	1,006.9	1,010.2	1,010.2	1,006.9	3.3	245.7	245.7	0.0	344.0
453	Leavenworth	Leavenworth	3,612.8	3,568.3	3,451.1	3,353.8	3,568.3	33.5	3,601.8	49.0	3,402.8	3,500.1	3,533.6	3,650.8	97.3	127.9	0.0	127.9	786.1
500	Wyandotte	Kansas City	18,153.1	18,450.7	18,507.0	18,507.0	18,507.0	0.0	18,507.0	285.0	18,792.0	18,792.0	18,792.0	18,792.0	0.0	658.5	0.0	658.5	4,737.8
400	McPherson	Smoky Valley	938.8	954.7	945.3	915.0	954.7	0.0	954.7	14.0	929.0	959.3	959.3	968.7	30.3	249.0	249.0	0.0	192.1
431	Barton	Hoisington	594.0	610.9	637.0	637.0	637.0	0.0	637.0	14.5	651.5	651.5	651.5	651.5	0.0	237.6	237.6	0.0	257.2

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col (19)	
							2009-10														2010-11	2010-11	2010-11
	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	
USD	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	
No.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY11	FTE	exc spec ed	exc COL	FTE	
506	49.5	0.0	0.0	671	306.0	40.3	51	2.4	0.0	0.0	758.5	167.6	0.0	0.0	0.0	0.0	0.0	1,455,041	362.7	2,236.7	2,599.4	2,599.4	
413	38.6	24.9	1.6	942	429.6	94.2	116	5.4	0.0	0.0	680.0	114.4	0.0	0.0	0.0	0.0	0.0	1,956,968	487.8	2,601.2	3,089.0	3,089.0	
336	27.5	5.7	0.4	327	149.1	0.0	58	2.7	0.0	0.0	383.0	77.3	0.0	0.0	0.0	0.0	1.0	875,016	218.1	1,572.6	1,790.7	1,790.7	
460	21.7	105.8	7.0	182	83.0	0.0	25	1.2	0.0	0.0	95.5	20.9	0.0	0.0	0.0	0.0	0.0	601,843	150.0	1,205.8	1,355.8	1,355.8	
353	41.1	4.4	0.3	710	323.8	42.6	154	7.2	0.0	0.0	190.0	47.7	0.0	0.0	0.0	0.0	1.0	2,049,343	510.8	2,169.8	2,680.6	2,680.6	
497	124.2	2,345.4	154.4	2,827	1,289.1	0.0	805	37.4	0.0	0.0	1,662.0	248.1	0.0	0.0	317.8	1,324.2	0.0	9,674,750	2,411.5	13,428.9	15,522.5	15,840.3	
480	26.0	8,918.1	587.1	3,130	1,427.3	313.0	317	14.7	0.0	0.0	253.0	58.4	0.0	0.0	0.0	0.0	0.0	1,869,900	466.1	7,038.6	7,504.7	7,504.7	
202	62.3	1,370.4	90.2	2,375	1,083.0	237.5	225	10.5	0.0	0.0	1,244.0	161.6	0.0	0.0	0.0	0.0	0.0	2,652,350	661.1	5,575.4	6,236.5	6,236.5	
249	14.1	0.0	0.0	308	140.4	0.0	72	3.3	0.0	0.0	69.5	13.1	0.0	0.0	0.0	0.0	0.0	679,488	169.4	1,289.7	1,459.1	1,459.1	
458	44.3	9.7	0.6	259	118.1	0.0	101	4.7	838.5	209.6	1,054.0	150.3	0.0	0.0	0.0	314.1	0.0	1,493,439	372.2	2,759.1	3,131.4	3,131.4	
445	62.0	35.5	2.3	1,104	503.4	110.4	119	5.5	0.0	0.0	418.0	77.3	0.0	0.0	0.0	0.0	0.0	1,606,677	400.5	2,639.7	3,040.2	3,040.2	
409	26.7	0.0	0.0	936	426.8	93.6	118	5.5	0.0	0.0	271.0	46.1	0.0	0.0	0.0	0.0	0.0	1,606,587	400.4	2,393.0	2,793.4	2,793.4	
457	114.5	10,222.7	673.0	4,234	1,930.7	423.4	436	20.3	0.0	0.0	1,843.0	384.4	0.0	0.0	0.0	0.0	0.0	4,845,962	1,207.9	10,826.3	12,034.1	12,034.1	
250	40.6	617.3	40.6	1,574	717.7	157.4	141	6.6	227.3	56.8	447.0	65.4	0.0	0.0	0.0	0.0	0.0	2,311,038	576.0	3,879.9	4,455.9	4,455.9	
321	26.5	0.0	0.0	408	186.0	0.0	71	3.3	40.0	10.0	416.0	94.4	0.0	0.0	0.0	0.0	0.0	1,074,501	267.8	1,685.6	1,953.4	1,953.4	
268	6.7	0.0	0.0	129	58.8	0.0	39	1.8	0.0	0.0	225.0	48.0	0.0	0.0	0.0	0.0	0.0	583,579	145.5	1,149.8	1,295.3	1,295.3	
501	133.1	1,971.2	129.8	9,055	4,129.1	905.5	816	37.9	0.0	0.0	1,526.0	198.2	0.0	0.0	0.0	69.7	0.0	13,577,765	3,384.3	19,285.5	22,669.8	22,669.8	
306	14.2	0.0	0.0	115	52.4	0.0	60	2.8	0.0	0.0	508.0	102.4	0.0	0.0	0.0	0.0	0.0	551,997	137.6	1,130.0	1,267.6	1,267.6	
372	9.0	0.0	0.0	91	41.5	0.0	26	1.2	0.0	0.0	292.5	55.4	0.0	0.0	0.0	0.0	1.0	532,278	132.7	1,097.8	1,230.5	1,230.5	
259	797.9	30,162.4	1,985.7	31,833	14,515.8	3,183.3	3133	145.7	474.4	118.6	15,644.0	2,032.2	0.0	0.0	0.0	480.4	1.0	34,946,293	8,710.4	70,919.3	79,629.8	79,629.8	
470	60.4	705.2	46.4	1,537	700.9	153.7	137	6.4	317.2	79.3	691.0	128.0	0.0	0.0	0.0	0.0	0.0	2,107,710	525.4	3,920.0	4,445.4	4,445.4	
315	35.0	9.6	0.6	280	127.7	0.0	72	3.3	0.0	0.0	228.2	64.1	0.0	0.0	0.0	1.1	0.0	858,790	214.1	1,401.2	1,615.3	1,615.3	
363	16.5	662.6	43.6	414	188.8	24.8	42	2.0	0.0	0.0	131.0	35.7	0.0	0.0	0.0	33.5	0.0	458,952	114.4	1,536.0	1,650.4	1,650.4	
253	59.2	6,555.4	431.6	2,572	1,172.8	257.2	184	8.6	77.7	19.4	1,612.0	229.1	0.0	0.0	0.0	65.2	0.0	3,126,200	779.2	6,661.8	7,441.0	7,441.0	
382	15.1	72.9	4.8	383	174.6	0.0	68	3.2	0.0	0.0	133.1	37.3	0.0	0.0	0.0	0.0	0.0	1,069,075	266.5	1,584.6	1,851.0	1,851.0	
289	9.8	0.0	0.0	192	87.6	0.0	50	2.3	0.0	0.0	326.0	64.7	0.0	0.0	0.0	0.0	0.0	663,200	165.3	1,259.7	1,425.0	1,425.0	
499	19.7	0.0	0.0	476	217.1	47.6	26	1.2	0.0	0.0	27.0	5.6	0.0	0.0	0.0	0.0	0.0	626,215	156.1	1,341.1	1,497.2	1,497.2	
352	18.7	289.7	19.1	337	153.7	0.0	59	2.7	0.0	0.0	171.0	59.1	0.0	0.0	0.0	0.0	0.0	824,050	205.4	1,428.3	1,633.7	1,633.7	
248	20.3	2.5	0.2	418	190.6	25.1	52	2.4	0.0	0.0	352.0	79.9	0.0	0.0	0.0	0.0	0.0	810,389	202.0	1,572.8	1,774.8	1,774.8	
365	26.3	0.0	0.0	444	202.5	26.6	67	3.1	0.0	0.0	422.0	102.4	0.0	0.0	0.0	0.0	0.0	897,720	223.8	1,695.4	1,919.1	1,919.1	
508	25.1	10.4	0.7	521	237.6	52.1	52	2.4	0.0	0.0	110.0	19.5	0.0	0.0	0.0	0.0	0.0	759,480	189.3	1,563.2	1,752.5	1,752.5	
436	15.5	8.1	0.5	351	160.1	21.1	39	1.8	0.0	0.0	343.0	71.1	0.0	0.0	0.0	34.1	0.0	465,505	116.0	1,370.3	1,486.3	1,486.3	
333	24.7	4.8	0.3	427	194.7	25.6	56	2.6	0.0	0.0	213.0	56.7	0.0	0.0	0.0	0.0	0.0	1,110,382	276.8	1,611.6	1,888.4	1,888.4	
443	119.5	12,103.6	796.8	4,359	1,987.7	435.9	328	15.3	74.9	18.7	2,338.0	392.3	0.0	0.0	0.0	0.9	0.0	4,618,767	1,151.2	10,024.2	11,175.4	11,175.4	
331	21.0	0.0	0.0	368	167.8	0.0	82	3.8	0.0	0.0	305.9	84.3	0.0	0.0	0.0	0.0	0.0	1,218,110	303.6	1,531.9	1,835.5	1,835.5	
340	24.1	0.0	0.0	160	73.0	0.0	69	3.2	0.0	0.0	559.0	86.1	0.0	0.0	0.0	0.0	0.0	912,706	227.5	1,332.6	1,560.1	1,560.1	
439	13.5	0.0	0.0	114	52.0	0.0	60	2.8	0.0	0.0	75.0	16.0	0.0	0.0	0.0	0.0	0.0	446,608	111.3	859.3	970.6	970.6	
381	5.8	20.5	1.4	63	28.7	0.0	23	1.1	0.0	0.0	74.0	21.7	0.0	0.0	0.0	0.0	0.0	284,236	70.8	589.7	660.5	660.5	
420	3.3	0.0	0.0	257	117.2	0.0	41	1.9	0.0	0.0	113.0	28.0	0.0	0.0	0.0	0.0	0.0	691,800	172.4	1,065.6	1,238.0	1,238.0	
421	8.6	0.0	0.0	90	41.0	0.0	40	1.9	0.0	0.0	197.0	41.9	0.0	0.0	0.0	0.0	0.0	437,975	109.2	744.1	853.2	853.2	
473	23.3	7.4	0.5	250	114.0	0.0	68	3.2	0.0	0.0	436.0	110.7	0.0	0.0	0.0	0.0	0.0	887,200	221.1	1,470.3	1,691.4	1,691.4	
309	18.3	129.8	8.5	555	253.1	33.3	50	2.3	0.0	0.0	484.5	95.5	0.0	0.0	0.0	0.0	0.0	1,113,320	277.5	1,777.8	2,055.3	2,055.3	
388	17.6	0.0	0.0	99	45.1	0.0	26	1.2	0.0	0.0	48.0	16.9	0.0	0.0	0.0	0.0	0.0	340,732	84.9	656.3	741.2	741.2	
210	28.7	1,067.0	70.2	469	213.9	46.9	51	2.4	0.0	0.0	186.0	57.2	0.0	0.0	0.0	3.5	1.0	554,909	138.3	1,676.3	1,814.6	1,814.6	
453	65.5	49.4	3.3	1,753	799.4	175.3	277	12.9	640.0	160.0	628.0	81.6	0.0	0.0	0.0	112.7	0.0	3,754,903	935.9	5,189.4	6,125.3	6,125.3	
500	394.8	20,453.5	1,346.5	16,083	7,333.8	1,608.3	926	43.1	162.0	40.5	4,226.0	549.0	0.0	0.0	0.0	0.0	0.0	13,677,953	3,409.3	30,766.5	34,175.7	34,175.7	
400	16.0	10.0	0.7	199	90.7	0.0	73	3.4	0.0	0.0	337.0	84.3	0.0	0.0	0.0	32.3	0.0	948,457	236.4	1,445.1	1,681.5	1,681.5	
431	21.4	0.0	0.0	256	116.7	0.0	39	1.8	0.0	0.0	94.0	28.9	0.0	0.0	0.0	0.0	0.0	569,557	142.0	1,057.9	1,199.9	1,199.9	

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Computed average	Col (20)	Col 20(a)	Col 20(b)							Col 20(c)	Col 20(d)	Computed budget per pupil	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
	student weight	AH=Aud Hrs	Computed General Fund	Computed General Fund	Adopted General Fund	2010-11 General Fund	Budget Law	2009-10 Trans	2009-10 At-Risk	2009-10 Juv Det	2009-10 Total	2010-11 Adjusted Legal General	Col 20(d)/Col 3	2009 SB84 LOB	2010-11 LOB Authorized	Max Computed L O B	Adopted L O B	Legal L O B
USD No.	Col 19/Col 3	A=Audit R=Republ	(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Col 3	Base General Fund	Authorized Percent	Authorized	L O B	L O B
	#	A	R															
506	1.64				8,973,767	10,428,808						10,285,163	6,472	11,370,040	30.00%	3,411,012	3,363,360	3,363,360
413	1.68				10,435,990	12,392,958						11,920,454	6,493	13,668,542	30.00%	4,100,563	3,943,908	3,943,908
336	1.66				6,309,259	7,184,275						7,005,754	6,502	7,958,088	30.00%	2,387,426	2,329,580	2,329,580
460	1.65				4,837,519	5,439,362						5,384,505	6,568	5,987,968	30.00%	1,796,390	1,775,960	1,775,960
353	1.66				8,705,081	10,754,424						10,744,136	6,636	11,469,967	30.00%	3,440,990	3,437,584	3,437,584
497	1.63				53,876,683	63,551,433						63,551,433	6,660	70,448,719	31.00%	21,839,103	22,342,368	21,839,103
480	1.72				28,239,026	30,108,926						29,165,635	6,673	33,283,299	30.00%	9,984,990	4,875,000	4,875,000
202	1.69				22,368,488	25,020,838						24,879,214	6,752	27,949,732	30.00%	8,384,920	8,337,980	8,337,980
249	1.70				5,174,469	5,853,957						5,816,598	6,771	6,360,583	30.00%	1,908,175	1,696,000	1,696,000
458	1.69				11,069,636	12,563,075						12,563,075	6,782	13,783,839	30.00%	4,135,152	4,139,366	4,135,152
445	1.70				10,590,611	12,197,288						12,197,288	6,825	13,250,583	30.00%	3,975,175	4,008,245	3,975,175
409	1.73				9,600,664	11,207,251						11,083,150	6,846	12,342,792	30.00%	3,702,838	3,560,000	3,560,000
457	1.74				43,435,011	48,280,973						47,539,392	6,854	53,354,825	30.00%	16,006,448	10,431,480	10,431,480
250	1.71				15,565,984	17,877,022						17,877,022	6,855	19,464,795	30.00%	5,839,439	5,400,000	5,400,000
321	1.74				6,762,633	7,837,134						7,739,148	6,876	8,862,165	30.00%	2,658,650	2,626,198	2,626,198
268	1.71				4,613,052	5,196,631						5,196,631	6,879	5,737,539	30.00%	1,721,262	1,741,724	1,721,262
501	1.73				77,373,282	90,951,047						90,575,313	6,924	100,439,533	30.00%	30,131,860	30,007,296	30,007,296
306	1.78				4,533,520	5,085,517						4,939,173	6,927	5,613,029	30.00%	1,683,909	1,320,000	1,320,000
372	1.73				4,404,410	4,936,688						4,936,688	6,960	5,482,375	30.00%	1,644,713	1,663,984	1,644,713
259	1.77				284,528,330	319,474,623						314,304,092	6,973	353,522,974	30.00%	106,056,892	102,182,000	102,182,000
470	1.74				15,727,189	17,834,899						17,834,899	6,980	19,781,476	30.00%	5,934,443	5,022,795	5,022,795
315	1.77				5,621,740	6,480,530						6,389,511	6,988	7,257,921	30.00%	2,177,376	2,147,146	2,147,146
363	1.80				6,162,384	6,621,336						6,444,476	7,024	7,338,960	30.00%	2,201,688	2,141,726	2,141,726
253	1.77				26,727,045	29,853,245						29,528,721	7,030	32,639,445	30.00%	9,791,834	8,769,542	8,769,542
382	1.79				6,357,263	7,426,338						7,304,648	7,054	8,137,732	30.00%	2,441,320	2,400,941	2,400,941
289	1.76				5,054,017	5,717,217						5,714,292	7,054	6,371,983	30.00%	1,911,595	1,910,631	1,910,631
499	1.91				5,380,529	6,006,744						5,571,464	7,093	6,522,794	30.00%	1,956,838	1,812,532	1,812,532
352	1.77				5,730,514	6,554,564						6,554,564	7,098	7,172,453	30.00%	2,151,736	1,941,050	1,941,050
248	1.77				6,310,066	7,120,455						7,120,455	7,110	7,818,764	30.00%	2,345,629	1,995,000	1,995,000
365	1.77				6,801,766	7,699,486						7,698,627	7,114	8,434,495	30.00%	2,530,349	2,300,000	2,300,000
508	1.82				6,271,631	7,031,111						6,874,963	7,139	7,693,920	30.00%	2,308,176	1,831,000	1,831,000
436	1.84				5,497,597	5,963,102						5,786,909	7,183	6,601,419	30.00%	1,980,426	1,060,000	1,060,000
333	1.79				6,465,835	7,576,217						7,576,217	7,189	8,319,119	30.00%	2,495,736	2,333,000	2,333,000
443	1.87				40,217,078	44,835,845						42,883,867	7,189	49,249,476	30.00%	14,774,843	14,127,851	14,127,851
331	1.82				6,145,901	7,364,011						7,254,900	7,207	7,983,405	30.00%	2,395,022	2,358,875	2,358,875
340	1.81				5,346,425	6,259,131						6,227,025	7,209	6,856,535	30.00%	2,056,961	1,978,100	1,978,100
439	1.81				3,447,471	3,894,079						3,883,215	7,231	4,262,783	30.00%	1,278,835	575,000	575,000
381	1.82				2,365,754	2,649,990						2,626,255	7,235	2,908,131	30.00%	872,439	864,633	864,633
420	1.84				4,275,213	4,967,013						4,880,197	7,236	5,545,950	30.00%	1,663,785	735,000	735,000
421	1.88				2,985,169	3,423,144						3,306,690	7,275	3,827,455	30.00%	1,148,237	640,000	640,000
473	1.82				5,898,691	6,785,891						6,785,891	7,288	7,369,935	30.00%	2,210,981	2,234,703	2,210,981
309	1.82				7,132,634	8,245,954						8,245,954	7,304	9,066,255	30.00%	2,719,877	2,676,737	2,676,737
388	1.87				2,633,112	2,973,844						2,896,263	7,305	3,291,900	30.00%	987,570	961,891	961,891
210	1.85				6,725,462	7,280,371						7,171,049	7,307	8,049,546	30.00%	2,414,864	2,378,642	2,378,642
453	1.83				20,819,975	24,574,878						24,574,878	7,327	26,838,556	30.00%	8,051,567	7,635,000	7,635,000
500	1.85				123,435,034	137,112,987						136,142,406	7,356	151,079,458	30.00%	45,323,837	43,177,566	43,177,566
400	1.84				5,797,779	6,746,236						6,742,567	7,369	7,340,696	30.00%	2,202,209	2,201,000	2,201,000
431	1.88				4,244,349	4,813,906						4,694,040	7,369	5,263,106	30.00%	1,578,932	1,325,000	1,325,000



Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)				Col 4(c)	Col 5	Col 6			Col 7		
			12/6/2010																
USD		FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High		Vocational		
No.		exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact	
		9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	FTE	Enroll	Enroll	Hrs.	
		2/20/2009	2/20/2010						(incl 2/20)					(info only)					
		exc Virtual	exc Virtual	incl Virtual	exc Virtual			exc Virtual		exc Virtual	incl Virtual	incl Virtual	exc Virtual						
343	Jefferson	Perry	926.2	948.0	928.6	928.6	948.0	0.0	948.0	7.5	936.1	936.1	936.1	955.5	0.0	249.8	249.8	0.0	205.5
440	Harvey	Halstead	779.6	775.6	771.0	771.0	775.6	0.0	775.6	10.0	781.0	781.0	781.0	785.6	0.0	250.8	250.8	0.0	295.0
466	Scott	Scott County	833.3	835.7	846.9	828.0	835.7	0.0	835.7	15.0	843.0	861.9	861.9	850.7	18.9	252.7	252.7	0.0	85.3
303	Ness	Ness City	274.5	291.0	302.9	302.9	302.9	0.0	302.9	0.0	302.9	302.9	302.9	302.9	0.0	146.4	146.4	0.0	140.4
337	Jackson	Mayetta	912.8	908.2	912.6	912.6	912.6	0.0	912.6	0.0	912.6	912.6	912.6	912.6	0.0	251.9	251.9	0.0	218.0
415	Brown	Hiawatha	841.8	835.9	841.8	841.8	841.8	0.0	841.8	0.0	841.8	841.8	841.8	841.8	0.0	252.6	252.6	0.0	334.2
113	Nemaha	Prairie Hills	1,225.2	1,210.2	1,177.8	1,177.8	1,210.2	0.0	1,210.2	4.5	1,182.3	1,182.3	1,182.3	1,214.7	0.0	210.7	210.7	0.0	334.1
312	Reno	Haven	988.0	971.0	1,023.4	945.4	971.0	0.0	971.0	11.0	956.4	1,034.4	1,034.4	982.0	78.0	247.9	247.9	0.0	159.6
257	Allen	Iola	1,379.0	1,270.3	1,260.8	1,248.8	1,299.4	0.0	1,299.4	11.0	1,259.8	1,271.8	1,271.8	1,310.4	12.0	184.7	184.7	0.0	403.9
252	Lyon	Southern Lyon Co.	507.8	493.3	517.8	517.8	517.8	0.0	517.8	3.0	520.8	520.8	520.8	520.8	0.0	213.1	213.1	0.0	210.3
367	Miami	Osawatomie	1,109.0	1,125.5	1,113.0	1,113.0	1,125.5	0.0	1,125.5	11.0	1,124.0	1,124.0	1,124.0	1,136.5	0.0	227.3	227.3	0.0	187.5
449	Leavenworth	Easton	671.1	698.7	675.4	675.4	698.7	0.0	698.7	0.0	675.4	675.4	675.4	698.7	0.0	243.7	243.7	0.0	270.3
323	Pottawatomie	Westmoreland	813.7	845.1	842.6	842.6	845.1	0.0	845.1	0.0	842.6	842.6	842.6	845.1	0.0	252.7	252.7	0.0	165.0
503	Labette	Parsons	1,331.4	1,223.0	1,162.3	1,162.3	1,238.9	0.0	1,238.9	14.0	1,176.3	1,176.3	1,176.3	1,252.9	0.0	201.0	201.0	0.0	262.4
461	Wilson	Neodesha	704.4	709.2	691.0	691.0	709.2	0.0	709.2	10.5	701.5	701.5	701.5	719.7	0.0	245.8	245.8	0.0	204.9
504	Labette	Oswego	467.6	459.0	470.5	470.5	470.5	0.0	470.5	5.0	475.5	475.5	475.5	475.5	0.0	201.9	201.9	0.0	93.6
434	Osage	Santa Fe	1,115.2	1,054.4	1,037.7	1,037.7	1,069.1	0.0	1,069.1	10.5	1,048.2	1,048.2	1,048.2	1,079.6	0.0	236.8	236.8	0.0	255.9
102	Gray	Cimarron-Ensign	638.3	649.9	665.0	661.5	661.5	0.0	661.5	10.0	671.5	675.0	675.0	671.5	3.5	240.4	240.4	0.0	187.6
396	Butler	Douglass	771.5	722.3	714.4	700.4	731.4	0.0	731.4	5.0	705.4	719.4	719.4	736.4	14.0	247.4	247.4	0.0	183.8
378	Riley	Riley County	646.3	698.5	676.5	676.5	698.5	12.0	710.5	0.0	676.5	676.5	688.5	710.5	0.0	244.9	244.9	0.0	161.2
454	Osage	Burlingame	329.3	312.5	338.0	338.0	338.0	0.0	338.0	2.0	340.0	340.0	340.0	340.0	0.0	160.0	160.0	0.0	127.8
244	Coffey	Burlington	814.4	816.5	836.5	836.5	836.5	0.0	836.5	4.5	841.0	841.0	841.0	841.0	0.0	252.6	252.6	0.0	224.4
258	Allen	Humboldt	489.5	523.0	536.0	536.0	536.0	0.0	536.0	5.5	541.5	541.5	541.5	541.5	0.0	217.8	217.8	0.0	202.3
407	Russell	Russell	923.2	944.6	825.0	825.0	944.6	0.0	944.6	0.0	825.0	825.0	825.0	944.6	0.0	250.5	250.5	0.0	142.5
389	Greenwood	Eureka	584.5	595.5	609.5	609.5	609.5	0.0	609.5	15.5	625.0	625.0	625.0	625.0	0.0	233.6	233.6	0.0	155.8
327	Ellsworth	Ellsworth	639.6	622.0	615.0	614.0	625.2	0.0	625.2	0.0	614.0	615.0	615.0	625.2	1.0	233.6	233.6	0.0	81.8
270	Rooks	Plainville	381.9	356.6	367.6	367.6	368.7	0.0	368.7	0.0	367.6	367.6	367.6	368.7	0.0	169.9	169.9	0.0	81.0
307	Saline	Ell-Saline	451.0	466.0	461.0	461.0	466.0	0.0	466.0	0.0	461.0	461.0	461.0	466.0	0.0	199.3	199.3	0.0	199.8
484	Wilson	Fredonia	736.6	723.5	705.4	705.4	723.5	0.0	723.5	11.5	716.9	716.9	716.9	735.0	0.0	247.3	247.3	0.0	83.0
356	Sumner	Conway Springs	528.4	518.8	503.8	503.8	518.8	0.0	518.8	0.0	503.8	503.8	503.8	518.8	0.0	212.6	212.6	0.0	220.4
417	Morris	Morris County	757.4	743.4	733.0	733.0	744.6	0.0	744.6	7.5	740.5	740.5	740.5	752.1	0.0	248.6	248.6	0.0	115.5
325	Phillips	Phillipsburg	655.0	628.1	613.5	613.5	632.2	0.0	632.2	0.0	613.5	613.5	613.5	632.2	0.0	234.7	234.7	0.0	120.0
211	Norton	Norton	684.0	688.9	726.3	726.3	726.3	0.0	726.3	0.0	726.3	726.3	726.3	726.3	0.0	246.5	246.5	0.0	164.0
243	Coffey	Lebo-Waverly	547.0	526.0	516.5	516.5	529.8	0.0	529.8	0.0	516.5	516.5	516.5	529.8	0.0	215.2	215.2	0.0	175.6
404	Cherokee	Riverton	820.5	785.5	759.0	759.0	788.3	0.0	788.3	7.0	766.0	766.0	766.0	795.3	0.0	251.2	251.2	0.0	270.0
376	Rice	Sterling	519.1	525.5	521.2	521.2	525.5	0.0	525.5	5.5	526.7	526.7	526.7	531.0	0.0	215.4	215.4	0.0	91.5
114	Doniphan	Riverside	707.4	706.2	742.7	742.7	742.7	0.0	742.7	4.0	746.7	746.7	746.7	746.7	0.0	248.2	248.2	0.0	172.4
240	Ottawa	Twin Valley	599.5	594.5	592.3	592.3	595.4	0.0	595.4	12.0	604.3	604.3	604.3	604.3	0.0	230.7	230.7	0.0	169.5
493	Cherokee	Columbus	1,137.6	1,097.0	1,005.5	1,005.5	1,097.0	0.0	1,097.0	15.0	1,020.5	1,020.5	1,020.5	1,112.0	0.0	231.6	231.6	0.0	384.8
412	Sheridan	Hoxie	292.5	286.0	305.5	305.5	305.5	0.0	305.5	0.0	305.5	305.5	305.5	305.5	0.0	147.3	147.3	0.0	35.4
226	Meade	Meade	457.4	471.2	450.0	450.0	471.2	0.0	471.2	3.0	453.0	453.0	453.0	474.2	0.0	201.5	201.5	0.0	110.7
339	Jefferson	Jefferson County	482.0	479.0	473.5	473.5	479.0	0.0	479.0	4.0	477.5	477.5	477.5	483.0	0.0	203.8	203.8	0.0	109.4
364	Marshall	Marysville	731.0	711.2	687.5	687.5	711.2	0.0	711.2	12.5	700.0	700.0	700.0	723.7	0.0	246.2	246.2	0.0	248.1
247	Crawford	Cherokee	700.5	651.5	696.0	696.0	696.0	0.0	696.0	9.5	705.5	705.5	705.5	705.5	0.0	244.4	244.4	0.0	98.2
335	Jackson	North Jackson	360.0	376.5	394.0	394.0	394.0	0.0	394.0	0.0	394.0	394.0	394.0	394.0	0.0	178.2	178.2	0.0	113.1
297	Cheyenne	St. Francis	297.5	286.3	289.8	289.8	291.2	0.0	291.2	0.0	289.8	289.8	289.8	291.2	0.0	147.8	147.8	0.0	16.0
408	Marion	Marion	597.8	579.5	563.6	563.6	580.3	0.0	580.3	0.0	563.6	563.6	563.6	580.3	0.0	225.7	225.7	0.0	163.6
380	Marshall	Vermillion	516.0	523.6	505.5	505.5	523.6	0.0	523.6	9.0	514.5	514.5	514.5	532.6	0.0	215.8	215.8	0.0	110.4

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col (19)	
							2009-10														2010-11	2010-11	2010-11
	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	
USD	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	
No.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY11	FTE	exc spec ed	exc COL	FTE	
343	17.1	0.0	0.0	270	123.1	0.0	76	3.5	0.0	0.0	620.5	111.1	0.0	0.0	0.0	0.0	0.0	986,020	245.8	1,460.1	1,705.9	1,705.9	
440	24.6	0.0	0.0	247	112.6	0.0	26	1.2	0.0	0.0	376.0	72.4	0.0	0.0	0.0	0.0	0.0	691,752	172.4	1,247.2	1,419.6	1,419.6	
466	7.1	646.3	42.5	345	157.3	20.7	56	2.6	0.0	0.0	185.0	60.4	0.0	0.0	0.0	20.3	0.0	466,657	116.3	1,414.3	1,530.7	1,530.7	
303	11.7	0.0	0.0	70	31.9	0.0	35	1.6	0.0	0.0	46.0	18.7	0.0	0.0	0.0	0.0	0.0	230,747	57.5	513.2	570.7	570.7	
337	18.2	0.0	0.0	315	143.6	0.0	63	2.9	103.4	25.9	660.0	119.1	0.0	0.0	0.0	0.0	0.0	874,250	217.9	1,474.2	1,692.1	1,692.1	
415	27.9	0.0	0.0	336	153.2	0.0	40	1.9	0.0	0.0	258.0	65.7	0.0	0.0	0.0	0.0	1.0	832,368	207.5	1,344.1	1,551.5	1,551.5	
113	27.8	8.3	0.5	285	130.0	0.0	47	2.2	0.0	0.0	491.2	121.3	0.0	0.0	0.0	0.0	2.0	1,071,817	267.2	1,709.2	1,976.3	1,976.3	
312	13.3	42.9	2.8	313	142.7	0.0	44	2.0	0.0	0.0	464.7	100.9	0.0	0.0	0.0	82.4	0.0	912,440	227.4	1,574.0	1,801.5	1,801.5	
257	33.7	0.0	0.0	628	286.4	37.7	83	3.9	0.0	0.0	336.0	67.4	0.0	0.0	0.0	12.6	0.0	1,550,000	386.3	1,936.7	2,323.0	2,323.0	
252	17.5	0.0	0.0	162	73.9	0.0	21	1.0	0.0	0.0	234.0	59.4	0.0	0.0	0.0	0.0	0.0	476,119	118.7	885.7	1,004.4	1,004.4	
367	15.6	0.0	0.0	587	267.7	58.7	62	2.9	0.0	0.0	259.0	51.4	0.0	0.0	0.0	0.0	0.0	1,294,155	322.6	1,760.1	2,082.7	2,082.7	
449	22.5	0.0	0.0	140	63.8	0.0	69	3.2	0.0	0.0	484.0	86.3	0.0	0.0	0.0	0.0	0.0	596,125	148.6	1,118.2	1,266.8	1,266.8	
323	13.8	0.0	0.0	161	73.4	0.0	26	1.2	359.3	89.8	508.0	103.9	0.0	0.0	0.0	0.0	0.0	842,298	209.9	1,379.9	1,589.9	1,589.9	
503	21.9	0.0	0.0	718	327.4	71.8	60	2.8	0.0	0.0	1.5	0.8	0.0	0.0	0.0	0.0	0.0	1,223,950	305.1	1,878.6	2,183.7	2,183.7	
461	17.1	0.0	0.0	312	142.3	18.7	41	1.9	0.0	0.0	97.0	24.5	0.0	0.0	0.0	0.0	0.0	567,623	141.5	1,170.0	1,311.5	1,311.5	
504	7.8	0.0	0.0	235	107.2	14.1	30	1.4	0.0	0.0	24.0	6.6	0.0	0.0	0.0	0.0	0.0	388,972	97.0	814.5	911.4	911.4	
434	21.3	2.0	0.1	360	164.2	0.0	72	3.3	0.0	0.0	832.0	148.3	0.0	0.0	0.0	0.0	0.0	1,242,075	309.6	1,653.6	1,963.2	1,963.2	
102	15.6	764.0	50.3	225	102.6	0.0	46	2.1	0.0	0.0	129.0	42.3	0.0	0.0	0.0	3.7	0.0	490,000	122.1	1,128.5	1,250.6	1,250.6	
396	15.3	6.3	0.4	170	77.5	0.0	78	3.6	0.0	0.0	247.0	51.6	0.0	0.0	0.0	14.7	0.0	736,790	183.6	1,146.9	1,330.6	1,330.6	
378	13.4	1.0	0.1	120	54.7	0.0	55	2.6	0.0	0.0	444.0	86.2	0.0	0.0	0.0	0.0	0.0	680,640	169.7	1,112.4	1,282.0	1,282.0	
454	10.7	0.0	0.0	118	53.8	0.0	19	0.9	0.0	0.0	96.0	21.9	0.0	0.0	0.0	0.0	0.0	337,296	84.1	587.3	671.4	671.4	
244	18.7	0.0	0.0	278	126.8	0.0	52	2.4	42.7	10.7	233.0	51.0	0.0	0.0	0.0	0.0	0.0	1,252,235	312.1	1,303.2	1,615.3	1,615.3	
258	16.9	0.0	0.0	203	92.6	0.0	21	1.0	0.0	0.0	94.0	24.2	0.0	0.0	0.0	0.0	0.0	580,172	144.6	894.0	1,038.6	1,038.6	
407	11.9	0.0	0.0	340	155.0	20.4	50	2.3	0.0	0.0	139.0	44.0	0.0	0.0	0.0	0.0	0.0	702,185	175.0	1,428.7	1,603.7	1,603.7	
389	13.0	0.3	0.0	335	152.8	33.5	40	1.9	0.0	0.0	185.0	57.1	0.0	0.0	0.0	0.0	0.0	518,250	129.2	1,116.9	1,246.0	1,246.0	
327	6.8	0.0	0.0	223	101.7	0.0	27	1.3		0.0	233.0	64.0	0.0	0.0	0.0	1.1	0.0	565,860	141.0	1,033.6	1,174.6	1,174.6	
270	6.8	0.0	0.0	108	49.2	0.0	34	1.6	0.0	0.0	64.2	21.2	0.0	0.0	0.0	0.0	0.0	402,990	100.4	617.4	717.8	717.8	
307	16.7	3.5	0.2	94	42.9	0.0	45	2.1	14.1	3.5	229.0	55.1	0.0	0.0	0.0	0.0	0.0	388,152	96.7	785.8	882.5	882.5	
484	6.9	0.0	0.0	314	143.2	18.8	71	3.3	0.0	0.0	266.0	70.2	0.0	0.0	0.0	0.0	0.0	611,800	152.5	1,224.7	1,377.2	1,377.2	
356	18.4	0.0	0.0	137	62.5	0.0	34	1.6	0.0	0.0	181.0	42.5	0.0	0.0	0.0	0.0	0.0	436,167	108.7	856.4	965.1	965.1	
417	9.6	29.7	2.0	245	111.7	0.0	55	2.6	16.8	4.2	305.0	83.2	0.0	0.0	0.0	0.0	0.0	768,139	191.5	1,214.0	1,405.4	1,405.4	
325	10.0	0.0	0.0	201	91.7	0.0	28	1.3	0.0	0.0	122.0	37.0	0.0	0.0	0.0	0.0	0.0	728,860	181.7	1,006.9	1,188.6	1,188.6	
211	13.7	0.0	0.0	212	96.7	0.0	53	2.5	0.0	0.0	158.0	52.1	0.0	0.0	0.0	0.0	0.0	869,864	216.8	1,137.8	1,354.6	1,354.6	
243	14.6	0.0	0.0	172	78.4	0.0	56	2.6	0.0	0.0	152.0	40.8	0.0	0.0	0.0	0.0	0.0	479,940	119.6	881.4	1,001.1	1,001.1	
404	22.5	0.0	0.0	348	158.7	20.9	61	2.8	0.0	0.0	289.0	49.9	0.0	0.0	0.0	0.0	0.0	631,200	157.3	1,301.3	1,458.7	1,458.7	
376	7.6	1.5	0.1	145	66.1	0.0	34	1.6	0.0	0.0	136.5	34.0	0.0	0.0	0.0	0.0	0.0	586,262	146.1	855.8	1,001.9	1,001.9	
114	14.4	0.0	0.0	320	145.9	19.2	82	3.8	0.0	0.0	80.0	19.7	0.0	0.0	0.0	0.0	0.0	779,000	194.2	1,197.9	1,392.1	1,392.1	
240	14.1	0.0	0.0	168	76.6	0.0	48	2.2	80.0	20.0	241.0	59.6	0.0	0.0	0.0	0.0	0.0	557,183	138.9	1,010.7	1,149.5	1,149.5	
493	32.1	5.5	0.4	441	201.1	26.5	109	5.1	0.0	0.0	402.5	94.6	0.0	0.0	0.0	0.0	0.0	954,455	237.9	1,703.3	1,941.2	1,941.2	
412	3.0	0.0	0.0	59	26.9	0.0	26	1.2	0.0	0.0	101.5	36.8	0.0	0.0	0.0	0.0	0.0	312,774	78.0	520.7	598.7	598.7	
226	9.2	58.7	3.9	135	61.6	0.0	27	1.3	0.0	0.0	96.5	32.3	0.0	0.0	0.0	0.0	0.0	353,381	88.1	784.0	872.0	872.0	
339	9.1	0.0	0.0	115	52.4	0.0	38	1.8	0.0	0.0	263.0	53.1	0.0	0.0	0.0	0.0	0.0	482,080	120.2	803.2	923.3	923.3	
364	20.7	0.0	0.0	222	101.2	0.0	54	2.5	0.0	0.0	220.2	57.8	0.0	0.0	0.0	0.0	0.0	761,071	189.7	1,152.1	1,341.8	1,341.8	
247	8.2	0.0	0.0	342	156.0	20.5	36	1.7	0.0	0.0	314.0	75.1	0.0	0.0	0.0	0.0	0.0	595,448	148.4	1,211.4	1,359.8	1,359.8	
335	9.4	0.0	0.0	131	59.7	0.0	35	1.6	126.7	31.7	313.0	69.6	0.0	0.0	0.0	0.0	0.0	220,225	54.9	744.2	799.1	799.1	
297	1.3	6.4	0.4	88	40.1	0.0	16	0.7	0.0	0.0	79.0	29.9	0.0	0.0	0.0	0.0	0.0	227,500	56.7	511.4	568.1	568.1	
408	13.6	0.9	0.1	180	82.1	0.0	32	1.5	0.0	0.0	187.0	47.5	0.0	0.0	0.0	0.0	0.0	642,000	160.0	950.8	1,110.8	1,110.8	
380	9.2	0.0	0.0	139	63.4	0.0	8	0.4	0.0	0.0	295.0	76.2	0.0	0.0	0.0	0.0	0.0	379,902	94.7	897.6	992.3	992.3	

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Computed average	student weight	Col 19/Col 3	AH=Aud Hrs	A=Audit	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2010-11 General Fund (before red.)	Budget 2009-10 Law	2009-10 Trans	2009-10 At-Risk	2009-10 Juv Det	2009-10 Total	2010-11 Adjusted Legal General Fund	Computed Col 20(d)/Col 3	budget per pupil	2009 SB84	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
USD No.	Col 3	R=Republ	#	A	R					Violation	Audit Adj	Bilingual Audit Adj	Audit Adj	Reductions	Fund	Col 3	Fund	Percent	Authorized	Authorized	Authorized	Authorized	Authorized
343	1.84					5,858,058	6,844,078	6,889,406	6,844,078					0	6,844,078	7,370	7,452,526	30.00%	2,235,758	2,250,740	2,235,758		
440	1.84					5,003,803	5,695,555	5,689,016	5,689,016					0	5,689,016	7,379	6,186,612	30.00%	1,855,984	1,400,000	1,400,000		
466	1.85					5,674,368	6,141,025	6,112,683	6,112,683					0	6,112,683	7,382	6,805,238	30.00%	2,041,571	2,030,867	2,030,867		
303	1.88					2,059,069	2,289,816	2,237,492	2,237,492					0	2,237,492	7,387	2,504,879	30.00%	751,464	650,000	650,000		
337	1.85					5,914,609	6,788,859	6,746,980	6,746,980					0	6,746,980	7,393	7,479,146	30.00%	2,243,744	2,220,000	2,220,000		
415	1.84					5,392,369	6,224,737	6,426,020	6,224,737					0	6,224,737	7,395	6,930,560	30.00%	2,079,168	2,145,849	2,079,168		
113	1.68					7,638,511	8,710,517	8,710,453	8,710,453					0	8,710,453	7,396	8,668,746	30.00%	2,600,624	2,592,797	2,592,797		
312	1.91					6,315,073	7,227,513	6,992,114	6,992,114					0	6,992,114	7,396	7,962,037	30.00%	2,388,611	2,309,288	2,309,288		
257	1.86					7,770,065	9,320,065	9,392,493	9,320,065					0	9,320,065	7,463	10,333,755	30.00%	3,100,127	3,124,190	3,100,127		
252	1.94					3,553,334	4,029,453	3,867,167	3,867,167					0	3,867,167	7,468	4,407,587	30.00%	1,322,276	1,268,447	1,268,447		
367	1.87					7,061,453	8,355,608	8,362,613	8,355,608					0	8,355,608	7,507	9,269,577	30.00%	2,780,873	2,125,000	2,125,000		
449	1.88					4,486,253	5,082,378	5,293,834	5,082,378					0	5,082,378	7,525	5,699,112	30.00%	1,709,734	1,779,808	1,709,734		
323	1.89					5,536,195	6,378,493	6,340,966	6,340,966					0	6,340,966	7,525	7,007,133	30.00%	2,102,140	1,585,500	1,585,500		
503	1.88					7,536,903	8,760,853	8,892,598	8,760,853					0	8,760,853	7,538	9,605,497	30.00%	2,881,649	2,300,450	2,300,450		
461	1.90					4,694,146	5,261,769	5,222,019	5,222,019					0	5,222,019	7,557	5,776,224	30.00%	1,732,867	1,457,144	1,457,144		
504	1.94					3,267,754	3,656,726	3,565,464	3,565,464					0	3,565,464	7,578	4,032,543	30.00%	1,209,763	1,175,990	1,175,990		
434	1.89					6,634,436	7,876,511	7,868,334	7,868,334					0	7,868,334	7,582	8,742,417	30.00%	2,622,725	2,620,001	2,620,001		
102	1.89					4,527,598	5,017,598	5,049,102	5,017,598					0	5,017,598	7,585	5,541,086	30.00%	1,662,326	970,000	970,000		
396	1.90					4,601,471	5,338,261	5,325,128	5,325,128					0	5,325,128	7,603	5,829,926	30.00%	1,748,978	1,744,686	1,744,686		
378	1.90					4,462,778	5,143,418	5,171,067	5,143,418					0	5,143,418	7,603	5,613,632	30.00%	1,684,090	1,693,190	1,684,090		
454	1.99					2,356,181	2,693,477	2,571,692	2,571,692					0	2,571,692	7,609	2,989,963	30.00%	896,989	550,000	550,000		
244	1.93					5,228,511	6,480,746	6,387,505	6,387,505					0	6,387,505	7,636	7,077,515	30.00%	2,123,255	2,092,377	2,092,377		
258	1.94					3,586,634	4,166,806	4,096,252	4,096,252					0	4,096,252	7,642	4,573,722	30.00%	1,372,117	1,190,000	1,190,000		
407	1.94					5,732,045	6,434,230	6,309,672	6,309,672					0	6,309,672	7,648	7,166,669	31.00%	2,221,667	2,047,400	2,047,400		
389	2.04					4,480,842	4,999,092	4,662,746	4,662,746					0	4,662,746	7,650	5,513,550	30.00%	1,654,065	1,542,540	1,542,540		
327	1.91					4,146,825	4,712,685	4,788,322	4,712,685					0	4,712,685	7,675	5,101,496	30.00%	1,530,449	1,551,000	1,530,449		
270	1.95					2,476,933	2,879,923	2,822,041	2,822,041					0	2,822,041	7,677	3,181,350	30.00%	954,405	935,280	935,280		
307	1.91					3,152,600	3,540,752	3,563,458	3,540,752					0	3,540,752	7,681	3,893,574	30.00%	1,168,072	1,175,663	1,168,072		
484	1.95					4,913,663	5,525,463	5,419,410	5,419,410					0	5,419,410	7,683	6,088,011	30.00%	1,826,403	1,307,700	1,307,700		
356	1.92					3,435,801	3,871,968	3,949,814	3,871,968					0	3,871,968	7,686	4,307,619	30.00%	1,292,286	1,090,000	1,090,000		
417	1.92					4,870,397	5,638,536	5,690,621	5,638,536					0	5,638,536	7,692	6,054,047	30.00%	1,816,214	1,763,000	1,763,000		
325	1.94					4,039,691	4,768,551	4,720,519	4,720,519					0	4,720,519	7,694	5,220,636	30.00%	1,566,191	1,550,229	1,550,229		
211	1.87					4,718,647	5,588,449	5,588,716	5,588,449					0	5,588,449	7,694	5,848,532	30.00%	1,754,560	1,453,066	1,453,066		
243	1.94					3,536,327	4,016,267	3,975,090	3,975,090					0	3,975,090	7,696	4,348,238	30.00%	1,304,471	1,105,000	1,105,000		
404	1.92					5,221,016	5,852,216	5,869,957	5,852,216					0	5,852,216	7,710	6,443,887	30.00%	1,933,166	1,939,084	1,933,166		
376	1.92					3,433,393	4,019,655	4,377,894	4,019,655					0	4,019,655	7,712	4,404,247	30.00%	1,321,274	1,202,400	1,202,400		
114	1.87					4,955,854	5,734,984	5,735,956	5,734,984					0	5,734,984	7,722	5,941,903	30.00%	1,782,571	1,036,500	1,036,500		
240	1.94					4,054,789	4,611,972	4,587,722	4,587,722					0	4,587,722	7,746	5,074,363	30.00%	1,522,309	1,514,243	1,514,243		
493	1.93					6,833,754	7,788,209	7,903,640	7,788,209					0	7,788,209	7,746	8,598,030	30.00%	2,579,409	2,617,672	2,579,409		
412	1.96					2,089,085	2,401,859	2,373,900	2,373,900					0	2,373,900	7,771	2,681,991	30.00%	804,597	795,276	795,276		
226	1.94					3,145,229	3,498,610	3,545,806	3,498,610					0	3,498,610	7,775	3,868,869	30.00%	1,160,661	1,139,574	1,139,574		
339	1.95					3,222,306	3,704,386	3,755,232	3,704,386					0	3,704,386	7,823	4,073,633	30.00%	1,222,090	1,238,891	1,222,090		
364	1.95					4,622,269	5,383,340	5,392,930	5,383,340					0	5,383,340	7,830	5,970,859	30.00%	1,791,258	1,794,435	1,791,258		
247	1.95					4,860,113	5,455,561	5,451,506	5,451,506					0	5,451,506	7,833	6,026,750	30.00%	1,808,025	1,775,675	1,775,675		
335	2.03					2,985,841	3,206,066	3,092,048	3,092,048					0	3,092,048	7,848	3,599,850	30.00%	1,079,955	773,250	773,250		
297	1.96					2,051,913	2,279,413	2,369,086	2,279,413					0	2,279,413	7,865	2,478,253	30.00%	743,476	773,207	743,476		
408	1.97					3,814,561	4,456,561	4,437,272	4,437,272					0	4,437,272	7,873	4,948,105	30.00%	1,484,432	1,020,000	1,020,000		
380	1.96					3,601,059	3,980,961	4,004,377	3,980,961					0	3,980,961	7,875	4,360,304	30.00%	1,308,091	1,050,000	1,050,000		

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7		
			12/6/2010																
		FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High		Vocational		
USD		exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact	
No.		9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	FTE	Enroll	Enroll	Hrs.	
		2/20/2009	2/20/2010						(incl 2/20)					(info only)					
		exc Virtual	exc Virtual	incl Virtual	exc Virtual			exc Virtual		exc Virtual	incl Virtual	incl Virtual	exc Virtual						
429	Doniphan	Troy	337.5	347.0	349.0	349.0	349.0	0.0	349.0	0.0	349.0	349.0	349.0	349.0	0.0	163.2	163.2	0.0	50.3
462	Cowley	Central	336.5	347.0	357.9	357.9	357.9	0.0	357.9	0.0	357.9	357.9	357.9	357.9	0.0	166.2	166.2	0.0	130.4
239	Ottawa	North Ottawa Co.	602.9	619.2	609.0	609.0	619.2	0.0	619.2	0.0	609.0	609.0	609.0	619.2	0.0	232.7	232.7	0.0	181.1
432	Ellis	Victoria	257.5	257.0	256.5	256.5	257.0	0.0	257.0	0.0	256.5	256.5	256.5	257.0	0.0	153.7	153.7	0.0	65.8
109	Republic	Republic County	480.0	471.8	485.0	485.0	485.0	0.0	485.0	0.0	485.0	485.0	485.0	485.0	0.0	204.3	204.3	0.0	92.4
410	Marion	Durham-Hills	587.3	582.6	557.2	557.2	582.6	0.0	582.6	5.0	562.2	562.2	562.2	587.6	0.0	227.1	227.1	0.0	209.0
447	Montgomery	Cherryvale	727.2	747.4	933.7	785.2	785.2	0.0	785.2	12.0	797.2	945.7	945.7	797.2	148.5	251.3	251.3	0.0	147.9
206	Butler	Remington-Whitewater	502.8	511.0	528.4	528.4	528.4	0.0	528.4	4.5	532.9	532.9	532.9	532.9	0.0	215.9	215.9	0.0	53.7
281	Graham	Graham County	365.6	363.1	362.0	362.0	363.6	0.0	363.6	0.0	362.0	362.0	362.0	363.6	0.0	168.2	168.2	0.0	154.9
223	Washington	Barnes	336.6	329.7	343.3	343.3	343.3	0.0	343.3	0.0	343.3	343.3	343.3	343.3	0.0	161.2	161.2	0.0	172.9
495	Pawnee	Ft. Larned	854.5	872.5	888.5	888.5	888.5	0.0	888.5	12.5	901.0	901.0	901.0	901.0	0.0	252.3	252.3	0.0	314.2
374	Haskell	Sublette	435.1	460.6	484.2	484.2	484.2	0.0	484.2	8.0	492.2	493.2	493.2	492.2	1.0	206.2	206.2	0.0	30.0
361	Harper	Anthony-Harper	806.7	819.1	827.6	827.6	827.6	0.0	827.6	14.0	841.6	841.6	841.6	841.6	0.0	252.6	252.6	0.0	159.5
227	Hodgeman	Jetmore	251.5	264.5	268.0	268.0	268.0	0.0	268.0	0.0	268.0	268.0	268.0	268.0	0.0	152.5	152.5	0.0	55.8
344	Linn	Pleasanton	353.0	315.5	320.0	320.0	329.5	0.0	329.5	5.0	325.0	325.0	325.0	334.5	0.0	158.0	158.0	0.0	106.1
423	McPherson	Moundridge	431.5	413.0	399.0	399.0	414.5	0.0	414.5	5.0	404.0	404.0	404.0	419.5	0.0	186.1	186.1	0.0	66.1
463	Cowley	Udall	389.7	362.0	358.0	358.0	369.9	0.0	369.9	0.0	358.0	358.0	358.0	369.9	0.0	170.3	170.3	0.0	72.6
362	Linn	Prairie View	933.5	935.4	946.5	946.5	946.5	0.0	946.5	6.0	952.5	952.5	952.5	952.5	0.0	250.0	250.0	0.0	281.3
288	Franklin	Central Heights	538.0	527.0	546.0	546.0	546.0	0.0	546.0	5.5	551.5	551.5	551.5	551.5	0.0	219.9	219.9	0.0	199.9
219	Clark	Minneola	271.0	261.1	267.3	267.3	267.3	0.0	267.3	0.0	267.3	267.3	267.3	267.3	0.0	152.6	152.6	0.0	1.4
487	Dickinson	Herington	510.4	503.6	483.7	483.7	503.6	0.0	503.6	6.0	489.7	489.7	489.7	509.6	0.0	210.5	210.5	0.0	187.9
419	McPherson	Canton-Galva	366.8	368.9	366.3	366.3	368.9	0.0	368.9	2.0	368.3	368.3	368.3	370.9	0.0	170.7	170.7	0.0	98.0
215	Kearny	Lakin	631.0	622.0	587.5	587.5	622.0	0.0	622.0	6.5	594.0	594.0	594.0	628.5	0.0	234.2	234.2	0.0	50.1
393	Dickinson	Solomon	389.6	369.0	349.7	349.7	369.4	0.0	369.4	0.0	349.7	349.7	349.7	369.4	0.0	170.2	170.2	0.0	72.6
448	McPherson	Inman	438.3	449.5	410.5	410.5	449.5	0.0	449.5	9.0	419.5	419.5	419.5	458.5	0.0	197.3	197.3	0.0	86.9
438	Pratt	Skyline	358.0	342.4	369.7	359.5	359.5	0.0	359.5	0.0	359.5	369.7	369.7	359.5	10.2	166.8	166.8	0.0	88.0
108	Washington	Washington Co. Schools	400.5	396.5	399.0	399.0	399.0	0.0	399.0	0.0	399.0	399.0	399.0	399.0	0.0	179.8	179.8	0.0	104.8
322	Pottawatomie	Onaga	317.5	320.5	309.0	309.0	320.5	0.0	320.5	0.0	309.0	309.0	309.0	320.5	0.0	152.9	152.9	0.0	40.8
355	Barton	Ellinwood	425.7	406.7	391.8	391.8	408.1	0.0	408.1	0.0	391.8	391.8	391.8	408.1	0.0	182.6	182.6	0.0	166.6
235	Bourbon	Uniontown	426.4	430.6	446.5	446.5	446.5	0.0	446.5	7.0	453.5	453.5	453.5	453.5	0.0	195.9	195.9	0.0	168.5
274	Logan	Oakley	411.7	413.4	403.7	403.7	413.4	0.0	413.4	0.0	403.7	403.7	403.7	413.4	0.0	184.2	184.2	0.0	130.3
342	Jefferson	McLouth	504.7	480.0	479.2	479.2	488.0	0.0	488.0	12.0	491.2	491.2	491.2	500.0	0.0	208.1	208.1	0.0	125.7
294	Decatur	Oberlin	366.2	358.0	350.5	350.5	358.2	0.0	358.2	0.0	350.5	350.5	350.5	358.2	0.0	166.4	166.4	0.0	105.7
254	Barber	Barber Co.	495.0	452.5	435.5	435.5	461.0	0.0	461.0	3.0	438.5	438.5	438.5	464.0	0.0	198.8	198.8	0.0	62.9
444	Rice	Little River	295.8	306.5	330.0	317.0	317.0	0.0	317.0	3.5	320.5	333.5	333.5	320.5	13.0	152.9	152.9	0.0	36.2
358	Sumner	Oxford	338.6	332.5	333.7	333.7	334.9	0.0	334.9	3.0	336.7	336.7	336.7	337.9	0.0	159.3	159.3	0.0	76.8
105	Rawlins	Rawlins County	317.5	312.2	301.0	301.0	312.2	0.0	312.2	0.0	301.0	301.0	301.0	312.2	0.0	149.9	149.9	0.0	77.8
329	Wabaunsee	Alma	463.1	470.0	459.0	459.0	470.0	0.0	470.0	0.0	459.0	459.0	459.0	470.0	0.0	200.4	200.4	0.0	127.0
442	Nemaha	Nemaha Valley	433.0	425.1	414.8	414.8	425.1	0.0	425.1	7.5	422.3	422.3	422.3	432.6	0.0	190.0	190.0	0.0	171.3
230	Johnson	Spring Hill	1,834.0	1,921.8	3,165.4	2,034.0	2,034.0	0.0	2,034.0	7.0	2,041.0	3,172.4	3,172.4	2,041.0	1131.4	71.5	0.0	71.5	288.4
366	Woodson	Woodson	393.5	391.3	422.0	422.0	422.0	0.0	422.0	8.0	430.0	430.0	430.0	430.0	0.0	189.2	189.2	0.0	120.8
357	Sumner	Belle Plaine	677.8	644.0	605.0	605.0	644.0	0.0	644.0	12.0	617.0	617.0	617.0	656.0	0.0	238.3	238.3	0.0	132.8
311	Reno	Pretty Prairie	269.4	258.4	265.0	265.0	265.0	0.0	265.0	0.0	265.0	265.0	265.0	265.0	0.0	152.9	152.9	0.0	118.8
482	Lane	Dighton	249.5	239.0	239.0	239.0	242.5	0.0	242.5	1.5	240.5	240.5	240.5	244.0	0.0	154.4	154.4	0.0	53.1
284	Chase	Chase County	417.5	405.1	388.5	388.5	405.1	0.0	405.1	0.0	388.5	388.5	388.5	405.1	0.0	181.7	181.7	0.0	114.7
452	Stanton	Stanton County	414.2	451.0	463.6	463.6	463.6	0.0	463.6	8.5	472.1	472.1	472.1	472.1	0.0	201.0	201.0	0.0	27.4
395	Rush	LaCrosse	299.5	294.5	294.0	294.0	296.0	0.0	296.0	0.0	294.0	294.0	294.0	296.0	0.0	146.5	146.5	0.0	46.0
349	Stafford	Stafford	264.7	268.8	268.6	268.6	268.8	0.0	268.8	0.0	268.6	268.6	268.6	268.8	0.0	152.4	152.4	0.0	80.8

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col (19)	
							2009-10														2010-11	2010-11	2010-11
	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	
USD	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	
No.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY11	FTE	exc spec ed	exc COL	FTE	
429	4.2	0.0	0.0	125	57.0	0.0	37	1.7	0.0	0.0	115.0	26.7	0.0	0.0	0.0	0.0	0.0	406,296	101.3	601.8	703.1	703.1	
462	10.9	0.0	0.0	167	76.2	10.0	15	0.7	0.0	0.0	168.5	46.4	0.0	0.0	0.0	0.0	0.0	271,050	67.6	668.3	735.9	735.9	
239	15.1	0.0	0.0	164	74.8	0.0	42	2.0	132.8	33.2	175.0	51.0	0.0	0.0	0.0	0.0	0.0	691,355	172.3	1,028.0	1,200.3	1,200.3	
432	5.5	0.0	0.0	31	14.1	0.0	12	0.6	0.0	0.0	68.0	20.5	0.0	0.0	0.0	0.0	0.0	222,512	55.5	451.4	506.8	506.8	
109	7.7	0.0	0.0	182	83.0	0.0	27	1.3	0.0	0.0	186.0	56.9	0.0	0.0	0.0	0.0	0.0	545,585	136.0	838.2	974.1	974.1	
410	17.4	14.9	1.0	162	73.9	0.0	30	1.4	16.3	4.1	148.0	39.4	0.0	0.0	0.0	0.0	0.0	627,643	156.4	951.9	1,108.3	1,108.3	
447	12.3	0.0	0.0	407	185.6	40.7	52	2.4	0.0	0.0	148.0	35.3	0.0	0.0	0.0	156.4	0.0	573,885	143.0	1,481.2	1,624.3	1,624.3	
206	4.5	53.5	3.5	153	69.8	0.0	34	1.6	0.0	0.0	388.0	85.6	0.0	0.0	0.0	0.0	0.0	549,600	137.0	913.8	1,050.8	1,050.8	
281	12.9	0.0	0.0	107	48.8	0.0	22	1.0	0.0	0.0	92.0	34.6	0.0	0.0	0.0	0.0	0.0	369,815	92.2	629.1	721.3	721.3	
223	14.4	25.0	1.6	97	44.2	0.0	8	0.4	0.0	0.0	145.9	43.2	0.0	0.0	0.0	0.0	0.0	410,200	102.2	608.3	710.5	710.5	
495	26.2	10.5	0.7	382	174.2	22.9	76	3.5	0.0	0.0	211.0	61.8	0.0	0.0	0.0	0.0	0.0	1,406,080	350.5	1,442.7	1,793.1	1,793.1	
374	2.5	1,085.4	71.5	286	130.4	28.6	20	0.9	0.0	0.0	96.0	30.7	0.0	0.0	0.0	1.6	0.0	261,716	65.2	964.6	1,029.8	1,029.8	
361	13.3	24.1	1.6	472	215.2	47.2	41	1.9	92.0	23.0	351.0	95.0	0.0	0.0	0.0	0.0	0.0	897,014	223.6	1,491.4	1,715.0	1,715.0	
227	4.7	23.3	1.5	85	38.8	0.0	15	0.7	0.0	0.0	79.0	29.0	0.0	0.0	0.0	0.0	0.0	191,260	47.7	495.2	542.9	542.9	
344	8.8	0.0	0.0	193	88.0	19.3	16	0.7	0.0	0.0	59.0	15.7	0.0	0.0	0.0	0.0	0.0	204,600	51.0	625.0	676.0	676.0	
423	5.5	0.0	0.0	113	51.5	0.0	27	1.3	0.0	0.0	123.0	31.3	0.0	0.0	0.0	0.0	0.0	420,968	104.9	695.2	800.1	800.1	
463	6.1	0.0	0.0	117	53.4	0.0	37	1.7	0.0	0.0	123.0	30.6	0.0	0.0	0.0	0.0	0.0	344,962	86.0	632.0	718.0	718.0	
362	23.4	12.4	0.8	395	180.1	23.7	74	3.4	0.0	0.0	688.0	141.1	0.0	0.0	0.0	0.0	0.0	1,298,523	323.7	1,575.0	1,898.7	1,898.7	
288	16.7	0.8	0.1	274	124.9	16.4	44	2.0	0.0	0.0	444.0	84.1	0.0	0.0	0.0	0.0	0.0	505,016	125.9	1,015.7	1,141.6	1,141.6	
219	0.1	3.0	0.2	90	41.0	0.0	12	0.6	0.0	0.0	66.0	21.9	0.0	0.0	0.0	0.0	0.0	245,000	61.1	483.7	544.7	544.7	
487	15.7	0.0	0.0	224	102.1	13.4	21	1.0	0.0	0.0	50.0	13.8	0.0	0.0	0.0	0.0	0.0	496,498	123.8	866.1	989.9	989.9	
419	8.2	0.0	0.0	88	40.1	0.0	31	1.4	0.0	0.0	210.0	48.3	0.0	0.0	0.0	0.0	0.0	404,876	100.9	639.6	740.6	740.6	
215	4.2	884.1	58.2	279	127.2	16.7	23	1.1	0.0	0.0	107.0	38.0	0.0	0.0	0.0	0.0	0.0	372,231	92.8	1,108.1	1,200.9	1,200.9	
393	6.1	0.0	0.0	104	47.4	0.0	41	1.9	0.0	0.0	126.0	33.2	0.0	0.0	0.0	0.0	0.0	329,845	82.2	628.2	710.5	710.5	
448	7.2	2.7	0.2	57	26.0	0.0	51	2.4	0.0	0.0	138.0	33.6	0.0	0.0	0.0	0.0	0.0	437,600	109.1	725.2	834.2	834.2	
438	7.3	10.2	0.7	84	38.3	0.0	28	1.3	12.9	3.2	141.1	44.5	0.0	0.0	0.0	10.7	0.0	394,953	98.4	632.3	730.8	730.8	
108	8.7	1.3	0.1	119	54.3	0.0	29	1.3	0.0	0.0	187.0	52.8	0.0	0.0	0.0	0.0	0.0	469,324	117.0	696.0	813.0	813.0	
322	3.4	0.0	0.0	95	43.3	0.0	29	1.3	0.0	0.0	165.0	43.8	0.0	0.0	0.0	0.0	0.0	260,209	64.9	565.2	630.1	630.1	
355	13.9	0.0	0.0	139	63.4	0.0	32	1.5	0.0	0.0	82.2	22.7	0.0	0.0	0.0	0.0	0.0	435,760	108.6	692.2	800.8	800.8	
235	14.0	1.0	0.1	217	99.0	13.0	23	1.1	0.0	0.0	341.0	80.7	0.0	0.0	0.0	0.0	0.0	351,332	87.6	857.3	944.9	944.9	
274	10.9	0.0	0.0	148	67.5	0.0	25	1.2	0.0	0.0	85.1	31.6	0.0	0.0	0.0	0.0	0.0	482,780	120.3	708.8	829.1	829.1	
342	10.5	0.0	0.0	160	73.0	0.0	45	2.1	0.0	0.0	263.0	50.5	0.0	0.0	0.0	0.0	0.0	547,120	136.4	844.2	980.5	980.5	
294	8.8	0.0	0.0	107	48.8	0.0	34	1.6	0.0	0.0	87.5	34.2	0.0	0.0	0.0	0.0	0.0	405,800	101.1	618.0	719.2	719.2	
254	5.2	0.0	0.0	119	54.3	0.0	32	1.5	0.0	0.0	128.0	44.7	0.0	0.0	0.0	0.0	0.0	503,000	125.4	768.5	893.9	893.9	
444	3.0	1.0	0.1	67	30.6	0.0	21	1.0	0.0	0.0	180.5	46.5	0.0	0.0	0.0	13.7	0.0	347,067	86.5	568.2	654.7	654.7	
358	6.4	0.0	0.0	126	57.5	0.0	20	0.9	0.0	0.0	135.0	32.7	0.0	0.0	0.0	0.0	0.0	425,000	105.9	594.8	700.7	700.7	
105	6.5	12.5	0.8	99	45.1	0.0	22	1.0	12.5	3.1	95.0	35.6	0.0	0.0	0.0	0.0	0.0	264,200	65.9	554.2	620.1	620.1	
329	10.6	0.0	0.0	92	42.0	0.0	55	2.6	0.0	0.0	281.5	73.2	0.0	0.0	0.0	0.0	0.0	593,154	147.8	798.8	946.6	946.6	
442	14.3	0.0	0.0	83	37.8	0.0	16	0.7	260.3	65.1	130.3	30.6	0.0	0.0	0.0	0.0	0.0	403,747	100.6	771.1	871.8	871.8	
230	24.0	4.5	0.3	436	198.8	0.0	102	4.7	0.0	0.0	965.0	133.5	156.8	0.0	0.0	1,195.0	0.0	1,487,550	370.8	3,825.6	4,196.4	4,196.4	
366	10.1	0.0	0.0	204	93.0	12.2	11	0.5	0.0	0.0	163.5	48.4	0.0	0.0	0.0	0.0	0.0	483,674	120.6	783.5	904.0	904.0	
357	11.1	0.8	0.1	218	99.4	0.0	51	2.4	0.0	0.0	227.5	44.4	0.0	0.0	0.0	0.0	0.0	795,000	198.2	1,051.7	1,249.8	1,249.8	
311	9.9	0.0	0.0	72	32.8	0.0	18	0.8	0.0	0.0	101.0	28.5	0.0	0.0	0.0	0.0	0.0	252,600	63.0	489.9	552.9	552.9	
482	4.4	0.0	0.0	71	32.4	0.0	6	0.3	0.0	0.0	36.5	16.2	0.0	0.0	0.0	0.0	0.0	175,000	43.6	451.7	495.3	495.3	
284	9.6	0.0	0.0	101	46.1	0.0	29	1.3	0.0	0.0	203.0	65.4	0.0	0.0	0.0	0.0	0.0	394,097	98.2	709.2	807.5	807.5	
452	2.3	783.9	51.6	220	100.3	13.2	44	2.0	0.0	0.0	143.0	48.4	0.0	0.0	0.0	0.0	0.0	300,000	74.8	890.9	965.7	965.7	
395	3.8	0.0	0.0	116	52.9	7.0	24	1.1	0.0	0.0	90.0	31.2	0.0	0.0	0.0	0.0	0.0	299,846	74.7	538.5	613.2	613.2	
349	6.7	1.4	0.1	146	66.6	14.6	11	0.5	0.0	0.0	42.0	14.8	0.0	0.0	0.0	0.0	0.0	259,722	64.7	524.5	589.2	589.2	

	Computed average				Col (20)	Col 20(a)	Col 20(b)					Col 20(c)	Col 20(d)	Computed budget per pupil	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
	student weight	AH=Aud Hrs	I=Chng	Computed General Fund	Computed General Fund	Adopted General Fund	2010-11 General Fund	Budget 2009-10	2009-10	2009-10	2009-10	2009-10	2010-11 Adjusted Legal General	Col 20(d)/Col 3	2009 SB84 LOB	2010-11 LOB Authorized	Max Computed L O B	Adopted L O B	Legal L O B
USD No.	Col 19/Col 3	A=Audit	R=Republ	(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Col 3	Base General Fund	Authorized Percent	L O B	L O B	L O B
		#	A	R															
429	2.01				2,414,504	2,820,800	2,751,430					0	2,751,430	7,884	3,006,541	30.00%	901,962	788,000	788,000
462	2.06				2,681,290	2,952,340	2,825,652					0	2,825,652	7,895	3,271,373	30.00%	981,412	939,364	939,364
239	1.97				4,124,147	4,815,502	4,820,819					0	4,815,502	7,907	5,171,358	30.00%	1,551,407	1,515,000	1,515,000
432	1.98				1,810,848	2,033,360	2,064,174					0	2,033,360	7,927	2,271,537	30.00%	681,461	691,624	681,461
109	2.01				3,362,680	3,908,265	3,861,149					0	3,861,149	7,961	4,330,803	30.00%	1,299,241	1,220,000	1,220,000
410	1.99				3,819,003	4,446,646	4,438,074					0	4,438,074	7,965	5,005,274	30.00%	1,501,582	1,498,796	1,498,796
447	2.07				5,942,747	6,516,632	6,258,720					0	6,258,720	7,971	7,175,896	30.00%	2,152,769	1,500,000	1,500,000
206	1.99				3,666,089	4,215,689	4,234,265					0	4,215,689	7,978	4,582,499	30.00%	1,374,750	1,325,000	1,325,000
281	1.99				2,523,908	2,893,723	2,910,305					0	2,893,723	7,994	3,241,533	30.00%	972,460	977,927	972,460
223	2.07				2,440,387	2,850,587	2,751,831					0	2,751,831	8,016	3,123,629	30.00%	937,089	904,410	904,410
495	2.02				5,787,928	7,194,008	7,122,504					0	7,122,504	8,016	7,464,876	30.00%	2,239,463	2,215,719	2,215,719
374	2.13				3,869,895	4,131,611	3,882,011					0	3,882,011	8,017	4,587,025	30.00%	1,376,108	1,293,414	1,293,414
361	2.07				5,983,523	6,880,537	6,639,459					0	6,639,459	8,023	7,564,899	30.00%	2,269,470	1,750,000	1,750,000
227	2.03				1,986,732	2,177,992	2,151,234					0	2,151,234	8,027	2,428,662	30.00%	728,599	719,692	719,692
344	2.11				2,507,677	2,712,277	2,569,285					0	2,569,285	8,029	2,986,219	30.00%	895,866	651,500	651,500
423	2.01				2,788,964	3,209,932	3,207,995					0	3,207,995	8,040	3,494,156	30.00%	1,048,247	1,047,641	1,047,641
463	2.01				2,535,666	2,880,628	2,879,011					0	2,879,011	8,042	3,173,340	30.00%	952,002	865,000	865,000
362	2.01				6,319,064	7,617,587	7,629,219					0	7,617,587	8,048	8,394,802	30.00%	2,518,441	2,381,176	2,381,176
288	2.09				4,074,932	4,579,948	4,401,966					0	4,401,966	8,062	4,982,182	30.00%	1,494,655	1,190,000	1,190,000
219	2.04				1,940,436	2,185,436	2,156,049					0	2,156,049	8,066	2,391,879	30.00%	717,564	577,400	577,400
487	2.05				3,474,859	3,971,357	3,917,317					0	3,917,317	8,099	4,303,348	30.00%	1,291,004	1,125,000	1,125,000
419	2.02				2,566,242	2,971,118	3,060,354					0	2,971,118	8,111	3,230,448	30.00%	969,134	998,736	969,134
215	2.04				4,445,735	4,817,966	4,781,903					0	4,781,903	8,139	5,308,800	30.00%	1,592,640	1,580,658	1,580,658
393	2.03				2,520,498	2,850,343	2,868,981					0	2,850,343	8,151	3,148,935	30.00%	944,681	635,000	635,000
448	2.03				2,909,388	3,346,988	3,371,284					0	3,346,988	8,153	3,617,867	31.00%	1,121,539	1,093,378	1,093,378
438	2.03				2,536,836	2,931,789	3,029,461					0	2,931,789	8,155	3,218,825	30.00%	965,648	985,000	965,648
108	2.04				2,792,547	3,261,871	3,255,738					0	3,255,738	8,160	3,633,914	30.00%	1,090,174	1,088,115	1,088,115
322	2.04				2,267,777	2,527,986	2,590,147					0	2,527,986	8,181	2,784,291	30.00%	835,287	776,400	776,400
355	2.04				2,776,925	3,212,685	3,244,906					0	3,212,685	8,200	3,511,400	30.00%	1,053,420	1,064,120	1,053,420
235	2.12				3,439,445	3,790,777	3,662,956					0	3,662,956	8,204	4,172,033	30.00%	1,251,610	737,000	737,000
274	2.05				2,843,555	3,326,335	3,312,307					0	3,312,307	8,205	3,650,118	30.00%	1,095,035	950,000	950,000
342	2.05				3,386,767	3,933,887	3,939,784					0	3,933,887	8,209	4,395,186	30.00%	1,318,556	1,155,600	1,155,600
294	2.05				2,479,474	2,885,274	2,942,802					0	2,885,274	8,232	3,075,682	30.00%	922,705	941,836	922,705
254	2.05				3,083,174	3,586,174	3,588,734					0	3,586,174	8,235	3,993,397	30.00%	1,198,019	1,198,833	1,198,019
444	2.07				2,279,725	2,626,792	2,612,213					0	2,612,213	8,240	2,866,988	30.00%	860,096	495,000	495,000
358	2.10				2,386,190	2,811,190	2,751,028					0	2,751,028	8,244	3,126,462	30.00%	937,939	877,000	877,000
105	2.06				2,223,543	2,487,743	2,487,039					0	2,487,039	8,263	2,790,474	30.00%	837,142	836,846	836,846
329	2.06				3,204,615	3,797,769	3,882,814					0	3,797,769	8,274	4,077,854	30.00%	1,223,356	1,251,607	1,223,356
442	2.10				3,093,830	3,497,577	3,432,667					0	3,432,667	8,275	3,849,995	30.00%	1,154,999	870,000	870,000
230	2.06				15,348,478	16,836,028	18,033,539					0	16,836,028	8,277	18,580,370	30.00%	5,574,111	5,971,030	5,574,111
366	2.14				3,143,207	3,626,881	3,493,248					0	3,493,248	8,278	4,023,094	30.00%	1,206,928	1,038,000	1,038,000
357	2.07				4,219,306	5,014,306	5,213,193					0	5,014,306	8,288	5,607,713	30.00%	1,682,314	1,748,182	1,682,314
311	2.09				1,965,627	2,218,227	2,196,570					0	2,196,570	8,289	2,427,249	30.00%	728,175	700,000	700,000
482	2.07				1,812,136	1,987,136	2,034,886					0	1,987,136	8,314	2,207,571	30.00%	662,271	678,125	662,271
284	2.08				2,845,505	3,239,602	3,274,594					0	3,239,602	8,339	3,587,156	30.00%	1,076,147	1,087,785	1,076,147
452	2.08				3,574,475	3,874,475	3,968,269					0	3,874,475	8,357	4,238,799	30.00%	1,271,640	1,140,000	1,140,000
395	2.09				2,160,366	2,460,212	2,547,620					0	2,460,212	8,368	2,752,984	30.00%	825,895	708,000	708,000
349	2.19				2,104,340	2,364,062	2,250,331					0	2,250,331	8,378	2,596,231	30.00%	778,869	741,218	741,218

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7		
			12/6/2010																
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High	Vocational		
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact
No.			9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	FTE	Enroll	Enroll	Hrs.
			2/20/2009	2/20/2010						(incl 2/20)					(info only)				
			exc Virtual	exc Virtual	incl Virtual	exc Virtual				exc Virtual	incl Virtual	incl Virtual	incl Virtual	exc Virtual					
405	Rice	Lyons	720.6	777.0	773.2	773.2	777.0	0.0	777.0	12.5	785.7	785.7	785.7	789.5	0.0	251.0	251.0	0.0	98.7
246	Crawford	Northeast	521.5	555.5	538.0	538.0	555.5	0.0	555.5	6.0	544.0	544.0	544.0	561.5	0.0	222.0	222.0	0.0	0.0
338	Jefferson	Valley Falls	404.3	408.3	392.5	392.5	408.3	0.0	408.3	6.0	398.5	398.5	398.5	414.3	0.0	184.5	184.5	0.0	171.7
237	Smith	Smith Center	446.0	433.0	416.5	416.5	433.0	0.0	433.0	0.0	416.5	416.5	416.5	433.0	0.0	190.1	190.1	0.0	188.8
346	Linn	Jayhawk	517.9	514.6	492.3	492.3	514.6	0.0	514.6	9.0	501.3	501.3	501.3	523.6	0.0	213.7	213.7	0.0	143.5
205	Butler	Bluestem	582.9	517.0	526.0	507.0	535.6	0.0	535.6	0.0	507.0	526.0	526.0	535.6	19.0	216.5	216.5	0.0	272.6
298	Lincoln	Lincoln	330.5	334.5	348.0	348.0	348.0	0.0	348.0	6.5	354.5	354.5	354.5	354.5	0.0	165.1	165.1	0.0	42.5
330	Wabauwsee	Wabauwsee East	475.0	500.5	485.0	485.0	500.5	0.0	500.5	0.0	485.0	485.0	485.0	500.5	0.0	208.2	208.2	0.0	170.2
216	Kearny	Deerfield	272.5	240.9	292.0	292.0	292.0	0.0	292.0	4.5	296.5	296.5	296.5	296.5	0.0	146.3	146.3	0.0	114.9
300	Comanche	Comanche County	307.0	317.1	311.0	311.0	317.1	0.0	317.1	0.0	311.0	311.0	311.0	317.1	0.0	151.7	151.7	0.0	0.0
377	Atchison	Atchison County	675.1	655.6	625.1	625.0	655.6	0.0	655.6	5.5	630.5	630.6	630.6	661.1	0.1	239.0	239.0	0.0	79.3
208	Trego	WaKeeney	443.0	411.2	376.0	376.0	411.2	0.0	411.2	0.0	376.0	376.0	376.0	411.2	0.0	183.6	183.6	0.0	57.6
467	Wichita	Leoti	415.1	421.5	410.5	410.5	421.5	0.0	421.5	10.5	421.0	421.0	421.0	432.0	0.0	189.8	189.8	0.0	92.2
271	Rooks	Stockton	294.1	285.3	277.1	276.1	285.3	0.0	285.3	1.5	277.6	278.6	278.6	286.8	1.0	148.9	148.9	0.0	74.8
272	Mitchell	Waconda	349.9	349.8	370.8	370.8	370.8	0.0	370.8	8.5	379.3	379.3	379.3	379.3	0.0	173.4	173.4	0.0	147.3
293	Gove	Quinter	258.0	263.5	264.5	264.5	264.5	0.0	264.5	2.0	266.5	266.5	266.5	266.5	0.0	152.7	152.7	0.0	95.7
350	Stafford	St. John-Hudson	362.7	327.5	305.5	305.5	331.9	0.0	331.9	0.0	305.5	305.5	305.5	331.9	0.0	157.1	157.1	0.0	56.0
273	Mitchell	Beloit	751.7	737.4	715.3	715.3	737.4	0.0	737.4	13.0	728.3	728.3	728.3	750.4	0.0	248.5	248.5	0.0	146.5
494	Hamilton	Syracuse	460.0	479.5	463.5	463.5	479.5	0.0	479.5	10.0	473.5	473.5	473.5	489.5	0.0	205.5	205.5	0.0	44.2
386	Greenwood	Madison-Virgil	221.5	228.2	236.1	236.1	236.1	0.0	236.1	5.5	241.6	241.6	241.6	241.6	0.0	154.4	154.4	0.0	48.6
224	Washington	Clifton-Clyde	285.5	276.0	282.5	282.5	282.5	0.0	282.5	3.0	285.5	285.5	285.5	285.5	0.0	149.2	149.2	0.0	128.0
505	Labette	Chetopa - St. Paul	496.3	483.5	464.6	456.0	483.5	0.0	483.5	3.5	459.5	468.1	468.1	487.0	8.6	204.9	204.9	0.0	100.2
411	Marion	Goessel	245.3	257.5	248.5	248.5	257.5	0.0	257.5	0.0	248.5	248.5	248.5	257.5	0.0	153.7	153.7	0.0	71.1
287	Franklin	West Franklin	699.0	700.5	644.0	644.0	700.5	0.0	700.5	2.0	646.0	646.0	646.0	702.5	0.0	244.1	244.1	0.0	239.3
459	Ford	Bucklin	229.9	243.2	238.7	238.7	243.2	0.0	243.2	4.5	243.2	243.2	243.2	247.7	0.0	154.3	154.3	0.0	0.0
498	Marshall	Valley Heights	355.5	363.5	351.0	351.0	363.5	0.0	363.5	3.5	354.5	354.5	354.5	367.0	0.0	169.3	169.3	0.0	67.3
477	Gray	Ingalls	225.0	224.5	226.5	226.5	226.5	0.0	226.5	5.0	231.5	231.5	231.5	231.5	0.0	154.1	154.1	0.0	0.0
481	Dickinson	Rural Vista	412.0	413.3	361.5	361.5	413.3	0.0	413.3	5.0	366.5	366.5	366.5	418.3	0.0	185.7	185.7	0.0	222.5
369	Harvey	Burrton	240.2	232.7	238.5	238.5	238.5	0.0	238.5	5.5	244.0	244.0	244.0	244.0	0.0	154.4	154.4	0.0	96.9
101	Neosho	Erie	541.8	502.5	513.6	513.6	519.3	0.0	519.3	7.0	520.6	520.6	520.6	526.3	0.0	214.4	214.4	0.0	151.6
392	Osborne	Osborne	335.3	331.9	315.2	315.2	331.9	0.0	331.9	0.0	315.2	315.2	315.2	331.9	0.0	157.1	157.1	0.0	73.5
251	Lyon	North Lyon Co.	513.0	506.6	438.3	438.3	506.6	0.0	506.6	0.0	438.3	438.3	438.3	506.6	0.0	209.7	209.7	0.0	135.4
426	Republic	Pike Valley	253.5	247.0	243.0	243.0	247.8	0.0	247.8	0.0	243.0	243.0	243.0	247.8	0.0	154.3	154.3	0.0	80.3
398	Marion	Peabody-Burns	333.0	320.7	301.5	301.5	320.7	0.0	320.7	3.0	304.5	304.5	304.5	323.7	0.0	154.1	154.1	0.0	120.2
286	Chautauqua	Chautauqua	358.5	361.5	341.0	341.0	361.5	0.0	361.5	5.5	346.5	346.5	346.5	367.0	0.0	169.3	169.3	0.0	72.6
371	Gray	Montezuma	211.9	226.8	226.1	224.1	226.8	0.0	226.8	3.5	227.6	229.6	229.6	230.3	2.0	154.1	154.1	0.0	47.1
430	Brown	Brown County	635.5	609.2	582.4	580.5	609.2	0.0	609.2	0.0	580.5	582.4	582.4	609.2	1.9	231.0	231.0	0.0	221.4
347	Edwards	Kinsely-Offerle	296.1	353.0	357.0	357.0	357.0	0.0	357.0	7.0	364.0	364.0	364.0	364.0	0.0	168.3	168.3	0.0	63.7
360	Sumner	Caldwell	219.5	230.5	236.5	236.5	236.5	0.0	236.5	4.0	240.5	240.5	240.5	240.5	0.0	154.4	154.4	0.0	81.8
351	Stafford	Macksville	298.4	258.1	271.5	271.5	276.0	0.0	276.0	3.0	274.5	274.5	274.5	279.0	0.0	150.6	150.6	0.0	104.4
242	Wallace	Weskan	98.0	103.0	116.0	116.0	116.0	0.0	116.0	0.0	116.0	116.0	116.0	116.0	0.0	112.7	112.7	0.0	23.3
334	Cloud	Southern Cloud	231.5	255.6	251.2	251.2	255.6	0.0	255.6	0.0	251.2	251.2	251.2	255.6	0.0	153.8	153.8	0.0	75.1
507	Haskell	Satanta	335.5	328.5	322.0	322.0	328.7	0.0	328.7	11.5	333.5	333.5	333.5	342.0	0.0	160.1	160.1	0.0	91.2
341	Jefferson	Oskaloosa	511.6	529.1	502.6	502.6	529.1	0.0	529.1	12.0	514.6	514.6	514.6	541.1	0.0	217.7	217.7	0.0	112.3
241	Wallace	Wallace	193.5	198.5	188.0	188.0	198.5	0.0	198.5	0.0	188.0	188.0	188.0	198.5	0.0	149.5	149.5	0.0	0.0
456	Osage	Marais Des Cygnes	267.0	266.0	261.0	261.0	266.0	0.0	266.0	0.0	261.0	261.0	261.0	266.0	0.0	152.8	152.8	0.0	111.8
511	Harper	Attica	138.5	139.0	146.5	146.5	146.5	0.0	146.5	0.0	146.5	146.5	146.5	146.5	0.0	130.5	130.5	0.0	34.4
299	Lincoln	Sylvan Grove	122.5	123.5	241.5	224.0	224.0	0.0	224.0	3.0	227.0	244.5	244.5	227.0	17.5	153.8	153.8	0.0	23.8

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col (19)		
							2009-10															2010-11	2010-11	2010-11
USD	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total		
No.	Weighted FTE	Contact Hrs.	Weighted FTE	Students	Weighted FTE	Weighted FTE	Headcount	Weighted FTE	FTE	Weighted FTE	Current Yr	Weighted FTE	Weighting FTE	Weighting FTE	of Living FTE	Weighted FTE	M&SA FTE	St Aid FY11	Weighting FTE	exc spec ed	exc spec ed	Weighted FTE		
405	8.2	641.0	42.2	465	212.0	46.5	24	1.1	0.0	0.0	37.0	11.4	0.0	0.0	0.0	0.0	0.0	1,025,000	255.5	1,361.9	1,617.4	1,617.4		
246	0.0	0.0	0.0	291	132.7	29.1	47	2.2	0.0	0.0	272.5	53.8	0.0	0.0	0.0	0.0	0.0	499,084	124.4	1,001.3	1,125.7	1,125.7		
338	14.3	0.0	0.0	125	57.0	0.0	15	0.7	180.0	45.0	154.0	35.0	0.0	0.0	0.0	0.0	0.0	440,136	109.7	750.8	860.5	860.5		
237	15.7	0.0	0.0	132	60.2	0.0	31	1.4	0.0	0.0	136.0	45.1	0.0	0.0	0.0	0.0	0.0	519,400	129.5	745.5	875.0	875.0		
346	12.0	1.6	0.1	227	103.5	13.6	44	2.0	0.0	0.0	345.0	81.0	0.0	0.0	0.0	0.0	0.0	358,801	89.4	949.6	1,039.0	1,039.0		
205	22.7	0.0	0.0	177	80.7	0.0	49	2.3	0.0	0.0	272.0	69.3	0.0	0.0	0.0	20.5	0.0	510,120	127.1	947.6	1,074.7	1,074.7		
298	3.5	3.0	0.2	155	70.7	9.3	24	1.1	0.0	0.0	129.5	40.7	0.0	0.0	0.0	0.0	0.0	514,505	128.2	645.1	773.4	773.4		
330	14.2	1.0	0.1	123	56.1	0.0	37	1.7	0.0	0.0	422.0	99.1	0.0	0.0	0.0	0.0	0.0	605,393	150.9	879.9	1,030.8	1,030.8		
216	9.6	510.9	33.6	169	77.1	16.9	10	0.5	0.0	0.0	30.0	11.1	0.0	0.0	0.0	0.0	0.0	157,153	39.2	591.6	630.7	630.7		
300	0.0	0.0	0.0	73	33.3	0.0	29	1.3	0.0	0.0	196.5	65.2	0.0	0.0	0.0	0.0	0.0	374,831	93.4	568.6	662.1	662.1		
377	6.6	9.0	0.6	238	108.5	0.0	37	1.7	0.0	0.0	457.0	104.3	0.0	0.0	0.0	0.1	0.0	853,240	212.7	1,121.9	1,334.6	1,334.6		
208	4.8	0.0	0.0	83	37.8	0.0	39	1.8	0.0	0.0	97.0	35.8	0.0	0.0	0.0	0.0	0.0	514,275	128.2	675.0	803.2	803.2		
467	7.7	603.0	39.7	201	91.7	12.1	25	1.2	25.7	6.4	95.0	36.0	0.0	0.0	0.0	0.0	1.0	244,273	60.9	817.5	878.4	878.4		
271	6.2	0.0	0.0	94	42.9	0.0	16	0.7	0.0	0.0	68.0	24.6	0.0	0.0	0.0	1.3	0.0	320,624	79.9	511.4	591.4	591.4		
272	12.3	0.0	0.0	159	72.5	9.5	5	0.2	0.0	0.0	186.0	53.3	0.0	0.0	0.0	0.0	0.0	499,600	124.5	700.6	825.1	825.1		
293	8.0	10.5	0.7	74	33.7	0.0	29	1.3	0.0	0.0	68.0	24.0	0.0	0.0	0.0	0.0	0.0	345,441	86.1	486.9	573.1	573.1		
350	4.7	0.0	0.0	129	58.8	0.0	36	1.7	0.0	0.0	39.0	14.7	0.0	0.0	0.0	0.0	1.0	362,810	90.4	569.9	660.3	660.3		
273	12.2	36.0	2.4	193	88.0	0.0	46	2.1	0.0	0.0	141.5	46.0	0.0	0.0	0.0	0.0	0.0	928,357	231.4	1,149.6	1,381.0	1,381.0		
494	3.7	897.1	59.1	266	121.3	26.6	38	1.8	0.0	0.0	97.0	38.5	0.0	0.0	0.0	0.0	0.0	300,039	74.8	946.0	1,020.8	1,020.8		
386	4.1	0.0	0.0	89	40.6	0.0	16	0.7	10.6	2.7	85.5	26.1	0.0	0.0	0.0	0.0	0.0	200,721	50.0	470.2	520.3	520.3		
224	10.7	0.0	0.0	88	40.1	0.0	11	0.5	0.0	0.0	193.0	49.5	0.0	0.0	0.0	0.0	0.0	324,000	80.8	535.5	616.3	616.3		
505	8.4	0.0	0.0	218	99.4	13.1	25	1.2	115.9	29.0	58.0	16.5	0.0	0.0	0.0	9.0	0.0	514,000	128.1	868.5	996.6	996.6		
411	5.9	0.0	0.0	50	22.8	0.0	13	0.6	0.0	0.0	109.0	26.4	0.0	0.0	0.0	0.0	0.0	322,160	80.3	466.9	547.2	547.2		
287	19.9	0.0	0.0	281	128.1	16.9	61	2.8	0.0	0.0	463.0	96.0	0.0	0.0	0.0	0.0	0.0	838,865	209.1	1,210.3	1,419.4	1,419.4		
459	0.0	22.3	1.5	117	53.4	7.0	15	0.7	0.0	0.0	90.5	29.3	0.0	0.0	0.0	0.0	0.0	186,108	46.4	493.9	540.3	540.3		
498	5.6	13.4	0.9	153	69.8	9.2	12	0.6	0.0	0.0	228.0	53.9	0.0	0.0	0.0	0.0	0.0	401,166	100.0	676.2	776.2	776.2		
477	0.0	277.5	18.3	90	41.0	0.0	11	0.5	0.0	0.0	77.0	24.3	0.0	0.0	0.0	0.0	0.0	162,390	40.5	469.7	510.2	510.2		
481	18.5	0.0	0.0	99	45.1	0.0	19	0.9	0.0	0.0	162.5	44.9	0.0	0.0	0.0	0.0	0.0	359,853	89.7	713.4	803.1	803.1		
369	8.1	1.5	0.1	122	55.6	12.2	20	0.9	0.0	0.0	34.0	10.2	0.0	0.0	0.0	0.0	1.0	201,640	50.3	486.5	536.8	536.8		
101	12.6	8.9	0.6	273	124.5	27.3	38	1.8	196.0	49.0	307.5	75.2	0.0	0.0	0.0	0.0	0.0	675,100	168.3	1,031.7	1,199.9	1,199.9		
392	6.1	0.0	0.0	167	76.2	16.7	13	0.6	0.0	0.0	82.0	29.3	0.0	0.0	0.0	0.0	0.0	369,204	92.0	617.9	709.9	709.9		
251	11.3	0.0	0.0	159	72.5	0.0	24	1.1	0.0	0.0	298.0	78.0	0.0	0.0	0.0	0.0	0.0	407,000	101.4	879.2	980.7	980.7		
426	6.7	0.0	0.0	91	41.5	0.0	11	0.5	0.0	0.0	114.0	30.9	0.0	0.0	0.0	0.0	0.0	294,000	73.3	481.7	555.0	555.0		
398	10.0	1.6	0.1	131	59.7	7.9	23	1.1	0.0	0.0	95.0	27.9	0.0	0.0	0.0	0.0	0.0	368,710	91.9	584.4	676.3	676.3		
286	6.1	0.0	0.0	165	75.2	9.9	35	1.6	0.0	0.0	131.0	39.8	0.0	0.0	0.0	0.0	0.0	390,000	97.2	668.9	766.1	766.1		
371	3.9	271.7	17.9	60	27.4	0.0	15	0.7	0.0	0.0	84.0	24.5	0.0	0.0	0.0	2.3	0.0	172,500	43.0	461.1	504.1	504.1		
430	18.5	217.6	14.3	353	161.0	35.3	30	1.4	0.0	0.0	281.5	60.0	0.0	0.0	0.0	2.0	0.0	700,000	174.5	1,132.7	1,307.2	1,307.2		
347	5.3	296.8	19.5	158	72.0	9.5	18	0.8	0.0	0.0	176.0	49.0	0.0	0.0	0.0	0.0	1.0	484,000	120.6	689.4	810.1	810.1		
360	6.8	0.0	0.0	111	50.6	6.7	19	0.9	0.0	0.0	49.0	15.9	0.0	0.0	0.0	0.0	0.0	281,558	70.2	475.7	545.9	545.9		
351	8.7	199.6	13.1	121	55.2	7.3	28	1.3	0.0	0.0	101.0	32.0	0.0	0.0	0.0	0.0	0.0	291,000	72.5	547.2	619.7	619.7		
242	1.9	79.8	5.3	26	11.9	0.0	6	0.3	0.0	0.0	50.0	16.9	0.0	0.0	0.0	0.0	0.0	87,825	21.9	265.0	286.9	286.9		
334	6.3	0.0	0.0	112	51.1	6.7	17	0.8	0.0	0.0	41.6	15.0	0.0	0.0	0.0	0.0	0.0	361,085	90.0	489.3	579.3	579.3		
507	7.6	882.9	58.1	185	84.4	18.5	14	0.7	0.0	0.0	84.0	25.6	0.0	0.0	0.0	0.0	0.0	195,518	48.7	695.1	743.9	743.9		
341	9.4	0.0	0.0	263	119.9	26.3	45	2.1	0.0	0.0	310.0	58.4	0.0	0.0	0.0	0.0	0.0	765,126	190.7	974.9	1,165.6	1,165.6		
241	0.0	0.0	0.0	71	32.4	0.0	6	0.3	0.0	0.0	62.0	25.0	0.0	0.0	0.0	0.0	0.0	141,898	35.4	405.7	441.0	441.0		
456	9.3	0.0	0.0	131	59.7	13.1	8	0.4	0.0	0.0	148.5	35.0	0.0	0.0	0.0	0.0	0.0	288,358	71.9	536.3	608.1	608.1		
511	2.9	0.0	0.0	42	19.2	0.0	7	0.3	0.0	0.0	15.0	5.7	0.0	0.0	0.0	0.0	0.0	169,057	42.1	305.1	347.3	347.3		
299	2.0	0.0	0.0	77	35.1	0.0	5	0.2	0.0	0.0	149.0	48.9	0.0	0.0	0.0	19.1	0.0	180,000	44.9	486.2	531.0	531.0		



	Computed average				Col (20)	Col 20(a)	Col 20(b)					Col 20(c)	Col 20(d)	Computed budget per pupil	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
	student	AH=Aud Hrs													2009 SB84				
USD	weight	I=Chng	Computed	Computed	Adopted	2010-11	Budget	2009-10	2009-10	2009-10	2009-10	2009-10	2010-11 Adjusted	Col 20(d)/	LOB	2010-11 LOB	Max Computed	Adopted	Legal
No.	Col 19/	A=Audit	General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Col 3	Base General	Authorized	Percent	L O B	L O B	L O B
	Col 3	R=Republi	(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund		Fund			Authorized		
		#	A	R															
405	2.09				5,464,007	6,489,007	6,877,772	6,489,007				0	6,489,007	8,392	6,882,461	30.00%	2,064,738	1,790,000	1,790,000
246	2.09				4,017,157	4,516,241	4,665,154	4,516,241				0	4,516,241	8,395	4,959,695	30.00%	1,487,909	1,340,000	1,340,000
338	2.19				3,012,200	3,452,336	3,306,690	3,306,690				0	3,306,690	8,425	3,759,063	30.00%	1,127,719	1,056,815	1,056,815
237	2.10				2,991,112	3,510,512	3,521,332	3,510,512				0	3,510,512	8,429	3,891,020	30.00%	1,167,306	1,170,842	1,167,306
346	2.11				3,809,659	4,168,460	4,231,858	4,168,460				0	4,168,460	8,467	4,696,455	30.00%	1,408,937	1,429,994	1,408,937
205	2.12				3,801,618	4,311,738	4,402,368	4,311,738				0	4,311,738	8,504	4,807,016	30.00%	1,442,105	1,472,211	1,442,105
298	2.22				2,588,205	3,102,710	2,959,652	2,959,652				0	2,959,652	8,505	3,235,276	30.00%	970,583	848,000	848,000
330	2.13				3,530,241	4,135,634	4,156,031	4,135,634				0	4,135,634	8,527	4,560,327	30.00%	1,368,098	1,065,000	1,065,000
216	2.16				2,373,359	2,530,512	2,492,254	2,492,254				0	2,492,254	8,535	2,828,297	30.00%	848,489	755,000	755,000
300	2.13				2,281,418	2,656,249	2,673,196	2,656,249				0	2,656,249	8,541	2,876,848	30.00%	863,054	868,709	863,054
377	2.14				4,501,165	5,354,405	5,533,350	5,354,405				0	5,354,405	8,567	5,844,148	30.00%	1,753,244	1,812,524	1,753,244
208	2.14				2,708,154	3,222,429	3,315,116	3,222,429				0	3,222,429	8,570	3,502,333	30.00%	1,050,700	775,000	775,000
467	2.14				3,279,900	3,524,173	3,520,530	3,520,530				0	3,520,530	8,576	3,898,550	30.00%	1,169,565	950,000	950,000
271	2.14				2,051,913	2,372,537	2,372,697	2,372,537				0	2,372,537	8,593	2,639,656	30.00%	791,897	791,972	791,897
272	2.23				2,810,697	3,310,297	3,195,959	3,195,959				0	3,195,959	8,619	3,479,118	30.00%	1,043,735	815,000	815,000
293	2.17				1,953,637	2,299,078	2,282,026	2,282,026				0	2,282,026	8,628	2,527,288	30.00%	758,186	752,536	752,536
350	2.16				2,286,334	2,649,144	2,773,897	2,649,144				0	2,649,144	8,672	2,915,359	30.00%	874,608	865,000	865,000
273	1.93				5,287,239	6,215,616	6,215,616	6,215,616				0	6,215,616	8,690	5,921,169	30.00%	1,776,351	1,773,373	1,773,373
494	2.20				3,795,220	4,095,259	4,036,473	4,036,473				0	4,036,473	8,709	4,491,316	30.00%	1,347,395	1,106,574	1,106,574
386	2.20				1,886,619	2,087,340	2,056,952	2,056,952				0	2,056,952	8,712	2,338,984	30.00%	701,695	615,780	615,780
224	2.18				2,148,472	2,472,472	2,469,787	2,469,787				0	2,469,787	8,743	2,721,780	30.00%	816,534	580,000	580,000
505	2.19				3,484,312	3,998,312	4,122,731	3,998,312				0	3,998,312	8,768	4,387,616	30.00%	1,316,285	1,357,548	1,316,285
411	2.20				1,873,221	2,195,381	2,237,492	2,195,381				0	2,195,381	8,835	2,393,004	30.00%	717,901	661,000	661,000
287	2.20				4,855,710	5,694,575	5,734,753	5,694,575				0	5,694,575	8,843	6,293,368	30.00%	1,888,010	1,901,314	1,888,010
459	2.26				1,981,597	2,167,705	2,111,917	2,111,917				0	2,111,917	8,848	2,387,463	30.00%	716,239	539,000	539,000
498	2.21				2,713,067	3,114,233	3,118,929	3,114,233				0	3,114,233	8,872	3,506,917	30.00%	1,052,075	1,053,620	1,052,075
477	2.23				1,884,483	2,046,873	2,011,216	2,011,216				0	2,011,216	8,880	2,290,190	30.00%	687,057	551,250	551,250
481	2.22				2,862,095	3,221,948	3,327,152	3,221,948				0	3,221,948	8,913	3,563,453	30.00%	1,069,036	975,000	975,000
369	2.25				1,951,958	2,153,598	2,137,995	2,137,995				0	2,137,995	8,964	2,361,663	30.00%	708,499	703,273	703,273
101	2.34				4,139,048	4,814,148	4,607,782	4,607,782				0	4,607,782	8,972	5,304,547	30.00%	1,591,364	1,428,500	1,428,500
392	2.25				2,479,033	2,848,237	2,828,460	2,828,460				0	2,828,460	8,974	3,135,059	30.00%	940,518	870,000	870,000
251	2.24				3,527,415	3,934,415	3,961,048	3,934,415				0	3,934,415	8,977	4,339,651	30.00%	1,301,895	1,310,784	1,301,895
426	2.28				1,932,760	2,226,760	2,183,732	2,183,732				0	2,183,732	8,987	2,426,933	30.00%	728,080	600,000	600,000
398	2.24				2,344,731	2,713,441	2,791,550	2,713,441				0	2,713,441	9,000	3,020,267	30.00%	906,080	897,203	897,203
286	2.23				2,683,737	3,073,737	3,089,240	3,073,737				0	3,073,737	9,014	3,468,596	30.00%	1,040,579	759,284	759,284
371	2.25				1,849,763	2,022,263	2,071,396	2,022,263				0	2,022,263	9,024	2,201,152	30.00%	660,346	676,627	660,346
430	2.25				4,544,352	5,244,352	5,344,786	5,244,352				0	5,244,352	9,034	5,851,608	30.00%	1,755,482	1,788,743	1,755,482
347	2.27				2,765,941	3,249,941	3,225,247	3,225,247				0	3,225,247	9,034	3,440,532	30.00%	1,032,160	950,000	950,000
360	2.31				1,908,683	2,190,241	2,161,264	2,161,264				0	2,161,264	9,139	2,426,945	30.00%	728,084	718,451	718,451
351	2.28				2,195,214	2,486,214	2,481,422	2,481,422				0	2,481,422	9,140	2,733,904	30.00%	820,171	580,000	580,000
242	2.47				1,063,096	1,150,921	1,067,994	1,067,994				0	1,067,994	9,207	1,272,909	30.00%	381,873	354,372	354,372
334	2.31				1,963,114	2,324,199	2,358,254	2,324,199				0	2,324,199	9,252	2,491,414	30.00%	747,424	590,000	590,000
507	2.31				2,788,812	2,984,330	3,028,258	2,984,330				0	2,984,330	9,268	3,307,565	30.00%	992,270	1,006,875	992,270
341	2.32				3,911,269	4,676,395	4,690,028	4,676,395				0	4,676,395	9,304	5,100,347	30.00%	1,530,104	1,410,000	1,410,000
241	2.35				1,627,584	1,769,482	1,751,639	1,751,639				0	1,751,639	9,317	1,955,149	30.00%	586,545	410,000	410,000
456	2.33				2,151,523	2,439,881	2,499,877	2,439,881				0	2,439,881	9,348	2,718,742	30.00%	815,623	463,000	463,000
511	2.37				1,224,164	1,393,221	1,372,104	1,372,104				0	1,372,104	9,366	1,501,881	30.00%	450,564	425,000	425,000
299	2.37				1,950,464	2,130,464	2,100,282	2,100,282				0	2,100,282	9,376	2,307,749	30.00%	692,325	400,000	400,000

		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7		
			12/6/2010																
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High	Vocational		
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact
No.			9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	FTE	Enroll	Enroll	Hrs.
			2/20/2009	2/20/2010						(incl 2/20)				(info only)					
			exc Virtual	exc Virtual	incl Virtual	exc Virtual			exc Virtual		exc Virtual	incl Virtual	incl Virtual	exc Virtual					
220	Clark	Ashland	215.7	220.0	204.5	204.5	220.0	0.0	220.0	1.5	206.0	206.0	206.0	221.5	0.0	153.3	153.3	0.0	19.1
256	Allen	Marmaton Valley	313.5	334.0	330.0	330.0	334.0	0.0	334.0	6.5	336.5	336.5	336.5	340.5	0.0	160.2	160.2	0.0	114.7
399	Russell	Paradise	120.6	118.8	147.5	146.5	146.5	0.0	146.5	1.5	148.0	149.0	149.0	148.0	1.0	131.3	131.3	0.0	79.1
397	Marion	Centre	227.2	244.0	268.5	243.5	244.0	0.0	244.0	0.0	243.5	268.5	268.5	244.0	25.0	154.4	154.4	0.0	95.9
255	Barber	South Barber Co.	219.5	226.0	215.2	215.2	226.0	0.0	226.0	2.5	217.7	217.7	217.7	228.5	0.0	153.9	153.9	0.0	71.2
245	Coffey	LeRoy-Gridley	259.5	246.5	224.5	224.5	246.5	0.0	246.5	0.0	224.5	224.5	224.5	246.5	0.0	154.3	154.3	0.0	37.7
217	Morton	Rolla	200.0	199.5	193.5	193.5	199.5	0.0	199.5	0.0	193.5	193.5	193.5	199.5	0.0	149.7	149.7	0.0	100.8
384	Riley	Blue Valley	196.4	211.0	212.5	212.5	212.5	0.0	212.5	2.5	215.0	215.0	215.0	215.0	0.0	152.5	152.5	0.0	82.4
451	Nemaha	B & B	192.5	186.5	169.5	169.5	186.5	0.0	186.5	0.0	169.5	169.5	169.5	186.5	0.0	146.4	146.4	0.0	77.9
509	Sumner	South Haven	224.5	221.5	211.5	211.5	221.5	0.0	221.5	2.0	213.5	213.5	213.5	223.5	0.0	153.5	153.5	0.0	56.9
483	Seward	Kismet-Plains	696.5	706.0	696.5	696.5	706.0	0.0	706.0	17.0	713.5	713.5	713.5	723.0	0.0	246.2	246.2	0.0	34.7
225	Meade	Fowler	160.0	157.5	163.5	163.5	163.5	0.0	163.5	2.5	166.0	166.0	166.0	166.0	0.0	139.3	139.3	0.0	0.0
492	Butler	Flinthills	278.0	284.5	259.4	247.8	284.5	0.0	284.5	0.0	247.8	259.4	259.4	284.5	11.6	149.4	149.4	0.0	27.0
359	Sumner	Argonia	184.5	177.5	170.0	170.0	177.5	0.0	177.5	1.0	171.0	171.0	171.0	178.5	0.0	143.9	143.9	0.0	26.4
316	Thomas	Golden Plains	185.9	202.0	201.6	201.6	202.0	0.0	202.0	2.0	203.6	203.6	203.6	204.0	0.0	150.7	150.7	0.0	21.9
212	Norton	Northern Valley	205.0	192.5	198.5	198.5	198.7	0.0	198.7	2.0	200.5	200.5	200.5	200.7	0.0	150.0	150.0	0.0	36.4
403	Rush	Otis-Bison	171.3	177.0	179.0	179.0	179.0	0.0	179.0	0.0	179.0	179.0	179.0	179.0	0.0	144.1	144.1	0.0	94.6
200	Greeley	Greeley County	210.5	210.3	188.5	188.5	210.3	0.0	210.3	2.0	190.5	190.5	190.5	212.3	0.0	152.1	152.1	0.0	54.0
326	Phillips	Logan	166.0	181.5	175.0	175.0	181.5	0.0	181.5	0.0	175.0	175.0	175.0	181.5	0.0	144.9	144.9	0.0	31.2
106	Ness	Western Plains	160.2	164.0	165.5	165.5	165.5	0.0	165.5	0.0	165.5	165.5	165.5	165.5	0.0	139.1	139.1	0.0	0.0
422	Kiowa	Greensburg	210.5	203.8	201.0	201.0	205.1	0.0	205.1	0.0	201.0	201.0	201.0	205.1	0.0	150.9	150.9	0.0	19.2
275	Logan	Triplains	86.5	82.5	87.0	87.0	87.0	0.0	87.0	0.0	87.0	87.0	87.0	87.0	0.0	88.2	88.2	0.0	0.0
218	Morton	Elkhart	543.1	521.1	835.0	551.6	551.6	0.0	551.6	8.5	560.1	843.5	843.5	560.1	283.4	221.7	221.7	0.0	154.6
209	Stevens	Moscow	204.7	182.8	183.7	183.7	190.4	0.0	190.4	4.0	187.7	187.7	187.7	194.4	0.0	148.5	148.5	0.0	0.0
471	Cowley	Dexter	173.0	151.2	138.9	138.9	154.4	0.0	154.4	0.0	138.9	138.9	138.9	154.4	0.0	134.3	134.3	0.0	0.0
332	Kingman	Cunningham	173.5	170.6	166.0	166.0	170.6	0.0	170.6	0.0	166.0	166.0	166.0	170.6	0.0	141.1	141.1	0.0	15.9
282	Elk	West Elk	351.7	332.0	302.0	302.0	332.0	0.0	332.0	8.5	310.5	310.5	310.5	340.5	0.0	160.2	160.2	0.0	126.6
401	Rice	Chase	136.5	134.5	144.3	144.3	144.3	0.0	144.3	2.0	146.3	146.3	146.3	146.3	0.0	130.4	130.4	0.0	62.1
310	Reno	Fairfield	303.7	304.6	275.2	275.2	304.6	0.0	304.6	0.0	275.2	275.2	275.2	304.6	0.0	147.0	147.0	0.0	71.8
285	Chautauqua	Cedar Vale	139.5	144.0	134.7	134.7	144.0	0.0	144.0	0.0	134.7	134.7	134.7	144.0	0.0	129.3	129.3	0.0	5.7
479	Anderson	Crest	217.5	223.0	207.5	207.5	223.0	0.0	223.0	4.0	211.5	211.5	211.5	227.0	0.0	153.8	153.8	0.0	94.5
496	Pawnee	Pawnee Heights	135.5	125.5	182.3	135.0	135.0	0.0	135.0	0.0	135.0	182.3	182.3	135.0	47.3	124.4	124.4	0.0	3.6
112	Ellsworth	Central Plains	667.6	612.8	576.0	516.5	612.8	0.0	612.8	9.0	525.5	585.0	585.0	621.8	59.5	233.1	233.1	0.0	183.9
314	Thomas	Brewster	91.5	98.0	91.5	91.5	98.0	0.0	98.0	0.0	91.5	91.5	91.5	98.0	0.0	99.4	99.4	0.0	0.0
103	Cheyenne	Cheylin	130.5	137.0	137.5	137.5	137.5	0.0	137.5	0.0	137.5	137.5	137.5	137.5	0.0	125.8	125.8	0.0	9.7
291	Gove	Grinnell	80.5	72.8	71.5	71.5	74.9	0.0	74.9	0.5	72.0	72.0	72.0	75.4	0.0	76.5	76.5	0.0	14.3
269	Rooks	Palco	161.5	145.5	142.5	142.5	149.8	0.0	149.8	0.5	143.0	143.0	143.0	150.3	0.0	132.4	132.4	0.0	12.9
387	Wilson	Altoona-Midway	174.5	180.2	173.0	173.0	180.2	0.0	180.2	4.0	177.0	177.0	177.0	184.2	0.0	145.7	145.7	0.0	46.2
390	Greenwood	Hamilton	98.5	92.0	89.5	89.5	93.3	0.0	93.3	0.5	90.0	90.0	90.0	93.8	0.0	95.2	95.2	0.0	3.0
283	Elk	Elk Valley	180.5	186.6	176.5	176.5	186.6	0.0	186.6	5.0	181.5	181.5	181.5	191.6	0.0	147.8	147.8	0.0	71.2
292	Gove	Wheatland	111.5	102.0	101.0	101.0	104.8	0.0	104.8	0.5	101.5	101.5	101.5	105.3	0.0	105.4	105.4	0.0	25.5
502	Edwards	Lewis	98.6	107.5	99.0	99.0	107.5	0.0	107.5	2.0	101.0	101.0	101.0	109.5	0.0	108.3	108.3	0.0	10.9
474	Kiowa	Haviland	139.0	141.8	115.0	115.0	141.8	0.0	141.8	0.0	115.0	115.0	115.0	141.8	0.0	128.1	128.1	0.0	10.5
111	Doniphan	Doniphan West Schools	377.4	368.1	340.5	340.5	368.1	0.0	368.1	6.0	346.5	346.5	346.5	374.1	0.0	171.7	171.7	0.0	189.3
110	Phillips	Thunder Ridge	235.0	236.5	247.0	247.0	247.0	0.0	247.0	3.0	250.0	250.0	250.0	250.0	0.0	154.2	154.2	0.0	44.2
107	Jewell	Rock Hills	305.2	288.0	283.5	283.5	292.2	0.0	292.2	2.5	286.0	286.0	286.0	294.7	0.0	146.8	146.8	0.0	94.6
476	Gray	Copeland	110.5	120.0	100.0	100.0	120.0	0.0	120.0	3.0	103.0	103.0	103.0	123.0	0.0	117.3	117.3	0.0	23.7
468	Lane	Healy	73.5	92.5	74.0	74.0	92.5	0.0	92.5	0.0	74.0	74.0	74.0	92.5	0.0	93.8	93.8	0.0	3.0

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col 19)	
							2009-10														2010-11	2010-11	2010-11
	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	
USD	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	
No.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY11	FTE	exc spec ed	exc COL	FTE	
220	1.6	14.3	0.9	60	27.4	0.0	25	1.2	0.0	0.0	63.0	25.2	0.0	0.0	0.0	0.0	1.0	192,148	47.9	432.1	480.0	480.0	
256	9.6	0.0	0.0	172	78.4	17.2	19	0.9	0.0	0.0	141.0	37.6	0.0	0.0	0.0	0.0	0.0	525,200	130.9	644.4	775.3	775.3	
399	6.6	0.0	0.0	44	20.1	0.0	14	0.7	0.0	0.0	49.0	18.9	0.0	0.0	0.0	1.1	0.0	136,022	33.9	326.6	360.5	360.5	
397	8.0	0.0	0.0	82	37.4	0.0	15	0.7	0.0	0.0	202.0	56.5	0.0	0.0	0.0	26.3	0.0	279,420	69.6	527.2	596.9	596.9	
255	5.9	4.5	0.3	74	33.7	0.0	13	0.6	0.0	0.0	65.0	23.5	0.0	0.0	0.0	0.0	0.0	258,800	64.5	446.4	510.9	510.9	
245	3.1	0.0	0.0	76	34.7	0.0	26	1.2	0.0	0.0	106.5	29.7	0.0	0.0	0.0	0.0	0.0	276,150	68.8	469.5	538.3	538.3	
217	8.4	176.2	11.6	84	38.3	5.0	14	0.7	0.0	0.0	55.0	18.4	0.0	0.0	0.0	0.0	0.0	126,863	31.6	431.6	463.2	463.2	
384	6.9	0.0	0.0	40	18.2	0.0	13	0.6	0.0	0.0	151.0	42.8	0.0	0.0	0.0	0.0	0.0	292,755	73.0	436.0	509.0	509.0	
451	6.5	0.0	0.0	16	7.3	0.0	1	0.0	0.0	0.0	125.0	29.2	0.0	0.0	0.0	0.0	0.0	129,714	32.3	375.9	408.3	408.3	
509	4.7	0.0	0.0	66	30.1	0.0	21	1.0	0.0	0.0	85.0	23.2	0.0	0.0	0.0	0.0	0.0	296,425	73.9	436.0	509.9	509.9	
483	2.9	2,491.6	164.0	464	211.6	46.4	31	1.4	0.0	0.0	566.0	135.4	0.0	0.0	0.0	0.0	0.0	603,423	150.4	1,530.9	1,681.3	1,681.3	
225	0.0	29.3	1.9	85	38.8	8.5	15	0.7	0.0	0.0	34.0	12.9	0.0	0.0	0.0	0.0	0.0	114,034	28.4	368.1	396.5	396.5	
492	2.3	1.9	0.1	76	34.7	0.0	10	0.5	0.0	0.0	163.0	47.4	0.0	0.0	0.0	12.2	0.0	292,800	73.0	531.0	604.0	604.0	
359	2.2	0.0	0.0	34	15.5	0.0	14	0.7	0.0	0.0	51.5	16.1	0.0	0.0	0.0	0.0	0.0	240,000	59.8	356.9	416.7	416.7	
316	1.8	79.9	5.3	102	46.5	10.2	15	0.7	0.0	0.0	86.0	25.9	0.0	0.0	0.0	0.0	0.0	260,033	64.8	445.1	509.9	509.9	
212	3.0	0.0	0.0	112	51.1	11.2	15	0.7	0.0	0.0	98.0	29.2	0.0	0.0	0.0	0.0	0.0	242,670	60.5	445.9	506.4	506.4	
403	7.9	0.0	0.0	55	25.1	0.0	9	0.4	0.0	0.0	126.0	37.6	0.0	0.0	0.0	0.0	0.0	223,289	55.7	394.1	449.8	449.8	
200	4.5	203.6	13.4	72	32.8	0.0	26	1.2	0.0	0.0	53.0	22.8	0.0	0.0	0.0	0.0	0.0	132,335	33.0	439.1	472.1	472.1	
326	2.6	0.0	0.0	78	35.6	4.7	10	0.5	0.0	0.0	58.0	20.4	0.0	0.0	0.0	0.0	0.0	205,500	51.2	390.1	441.4	441.4	
106	0.0	86.5	5.7	87	39.7	8.7	14	0.7	0.0	0.0	68.0	26.2	0.0	0.0	0.0	0.0	0.0	139,901	34.9	385.6	420.4	420.4	
422	1.6	0.0	0.0	58	26.4	0.0	13	0.6	201.0	50.3	28.0	10.8	0.0	0.0	0.0	0.0	0.0	250,640	62.5	445.7	508.2	508.2	
275	0.0	0.0	0.0	36	16.4	2.2	2	0.1	0.0	0.0	31.0	14.4	0.0	0.0	0.0	0.0	0.0	86,305	21.5	208.3	229.8	229.8	
218	12.9	587.8	38.7	301	137.3	30.1	34	1.6	0.0	0.0	36.0	14.4	0.0	0.0	0.0	304.3	1.0	342,490	85.4	1,322.1	1,407.5	1,407.5	
209	0.0	472.2	31.1	100	45.6	10.0	19	0.9	0.0	0.0	49.0	16.4	0.0	0.0	0.0	0.0	0.0	119,036	29.7	446.9	476.6	476.6	
471	0.0	0.0	0.0	43	19.6	0.0	14	0.7	0.0	0.0	43.0	14.6	0.0	0.0	0.0	0.0	0.0	135,954	33.9	323.5	357.4	357.4	
332	1.3	0.0	0.0	75	34.2	4.5	24	1.1	0.0	0.0	80.0	26.1	0.0	0.0	0.0	0.0	0.0	268,148	66.8	378.9	445.8	445.8	
282	10.6	0.0	0.0	141	64.3	8.5	20	0.9	121.5	30.4	184.5	56.1	0.0	0.0	0.0	0.0	0.0	509,976	127.1	671.5	798.6	798.6	
401	5.2	11.3	0.7	91	41.5	9.1	11	0.5	0.0	0.0	18.0	7.2	0.0	0.0	0.0	0.0	0.0	194,371	48.4	340.9	389.4	389.4	
310	6.0	17.8	1.2	143	65.2	8.6	19	0.9	65.3	16.3	274.7	73.3	0.0	0.0	0.0	0.0	0.0	444,400	110.8	623.1	733.8	733.8	
285	0.5	0.0	0.0	59	26.9	3.5	8	0.4	0.0	0.0	30.5	11.6	0.0	0.0	0.0	0.0	0.0	178,221	44.4	316.2	360.6	360.6	
479	7.9	0.0	0.0	95	43.3	5.7	14	0.7	0.0	0.0	112.0	29.8	0.0	0.0	0.0	0.0	0.0	352,441	87.8	468.2	556.0	556.0	
496	0.3	12.0	0.8	38	17.3	0.0	7	0.3	0.0	0.0	61.0	20.5	0.0	11.7	0.0	50.4	0.0	187,120	46.6	360.7	407.3	407.3	
112	15.3	0.0	0.0	165	75.2	0.0	23	1.1	0.0	0.0	198.0	60.3	0.0	0.0	0.0	62.5	1.0	602,556	150.2	1,070.2	1,220.4	1,220.4	
314	0.0	15.0	1.0	39	17.8	0.0	10	0.5	0.0	0.0	29.0	12.1	0.0	0.0	0.0	0.0	0.0	113,544	28.3	228.8	257.1	257.1	
103	0.8	124.1	8.2	71	32.4	7.1	6	0.3	0.0	0.0	48.0	20.5	0.0	0.0	0.0	0.0	0.0	170,843	42.6	332.6	375.2	375.2	
291	1.2	0.0	0.0	13	5.9	0.0	3	0.1	0.0	0.0	39.0	14.2	0.0	0.0	0.0	0.0	0.0	87,161	21.7	173.4	195.1	195.1	
269	1.1	0.0	0.0	53	24.2	0.0	18	0.8	0.0	0.0	88.0	26.5	0.0	0.0	0.0	0.0	0.0	221,907	55.3	335.4	390.7	390.7	
387	3.9	0.0	0.0	100	45.6	10.0	17	0.8	0.0	0.0	113.0	30.6	0.0	0.0	0.0	0.0	0.0	225,000	56.1	420.8	476.9	476.9	
390	0.3	0.0	0.0	41	18.7	4.1	10	0.5	0.0	0.0	34.0	12.1	0.0	0.0	0.0	0.0	0.0	109,200	27.2	224.7	251.9	251.9	
283	5.9	0.0	0.0	117	53.4	11.7	17	0.8	0.0	0.0	53.0	16.2	0.0	0.0	0.0	0.0	0.0	308,520	76.9	427.4	504.3	504.3	
292	2.1	0.0	0.0	28	12.8	0.0	8	0.4	0.0	0.0	69.0	24.7	0.0	0.0	0.0	0.0	0.0	165,576	41.3	250.7	292.0	292.0	
502	0.9	6.2	0.4	32	14.6	1.9	2	0.1	0.0	0.0	36.5	13.0	0.0	0.0	0.0	0.0	0.0	153,338	38.2	248.7	286.9	286.9	
474	0.9	0.0	0.0	30	13.7	0.0	8	0.4	0.0	0.0	47.0	16.0	0.0	0.0	0.0	0.0	0.0	158,000	39.4	300.9	340.3	340.3	
111	15.8	0.0	0.0	97	44.2	0.0	32	1.5	0.0	0.0	243.0	58.0	0.0	0.0	0.0	0.0	0.0	526,132	131.1	665.3	796.4	796.4	
110	3.7	0.0	0.0	100	45.6	6.0	19	0.9	0.0	0.0	162.0	49.6	0.0	0.0	0.0	0.0	0.0	270,094	67.3	510.0	577.3	577.3	
107	7.9	0.0	0.0	81	36.9	0.0	12	0.6	0.0	0.0	118.0	42.5	0.0	0.0	0.0	0.0	0.0	237,846	59.3	529.4	588.7	588.7	
476	2.0	288.7	19.0	40	18.2	2.4	6	0.3	30.0	7.5	57.0	18.0	0.0	0.0	0.0	0.0	0.0	95,500	23.8	307.7	331.5	331.5	
468	0.3	19.5	1.3	29	13.2	1.7	11	0.5	0.0	0.0	10.0	4.6	0.0	0.0	0.0	0.0	0.0	120,000	29.9	216.2	246.1	246.1	

	Computed average	student weight	Col 19/Col 3	AH=Aud Hrs	I=Chng	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2010-11 General Fund (before red.)	Budget Law	2009-10 Trans	2009-10 At-Risk	2009-10 Juv Det	2009-10 Total	2010-11 Adjusted Legal General Fund	Col 20(d)/Col 3	Computed budget per pupil	Col 21/2009 SB84	Col 21(a)/LOB	2010-11 LOB Authorized	Col 21(b)/L O B	Max Computed L O B	Adopted L O B	Legal L O B
USD No.	Col 3	R=Republ	#	A	R					Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund		Fund	Percent	Authorized					
220	2.35					1,733,435	1,925,583	1,949,431	1,925,583					0	1,925,583	9,416	2,109,581	30.00%			632,874	585,000	585,000	
256	2.35					2,585,267	3,110,467	3,196,360	3,110,467					0	3,110,467	9,426	3,299,240	30.00%			989,772	548,000	548,000	
399	2.46					1,310,323	1,446,345	1,390,960	1,390,960					0	1,390,960	9,495	1,621,392	30.00%			486,418	468,064	468,064	
397	2.45					2,115,317	2,394,737	2,316,529	2,316,529					0	2,316,529	9,513	2,648,791	30.00%			794,637	458,750	458,750	
255	2.37					1,790,975	2,049,775	2,066,982	2,049,775					0	2,049,775	9,525	2,233,233	30.00%			669,970	675,683	669,970	
245	2.40					1,883,670	2,159,820	2,150,031	2,150,031					0	2,150,031	9,577	2,381,884	30.00%			714,565	700,000	700,000	
217	2.39					1,731,543	1,858,406	1,867,987	1,858,406					0	1,858,406	9,604	2,059,583	30.00%			617,875	621,079	617,875	
384	2.40					1,749,250	2,042,005	2,061,767	2,042,005					0	2,042,005	9,609	2,218,761	30.00%			665,628	672,139	665,628	
451	2.41					1,508,297	1,638,011	1,657,758	1,638,011					0	1,638,011	9,664	1,812,290	30.00%			543,687	297,250	297,250	
509	2.41					1,749,138	2,045,563	2,049,330	2,045,563					0	2,045,563	9,672	2,247,570	30.00%			674,271	675,499	674,271	
483	2.41					6,142,137	6,745,560	6,846,879	6,745,560					0	6,745,560	9,685	7,386,509	30.00%			2,215,953	978,000	978,000	
225	2.43					1,476,807	1,590,841	1,590,841	1,590,841					0	1,590,841	9,730	1,784,563	30.00%			535,369	549,735	535,369	
492	2.44					2,130,553	2,423,353	2,434,080	2,423,353					0	2,423,353	9,779	2,647,549	30.00%			794,265	797,796	794,265	
359	2.45					1,431,686	1,671,686	1,749,232	1,671,686					0	1,671,686	9,833	1,824,687	30.00%			547,406	364,620	364,620	
316	2.53					1,785,731	2,045,764	1,985,539	1,985,539					0	1,985,539	9,849	2,314,978	30.00%			694,493	450,000	450,000	
212	2.55					1,788,807	2,031,477	1,957,455	1,957,455					0	1,957,455	9,861	2,223,616	30.00%			667,085	520,000	520,000	
403	2.51					1,581,203	1,804,492	1,782,130	1,782,130					0	1,782,130	9,956	1,999,154	30.00%			599,746	520,000	520,000	
200	2.50					1,761,705	1,894,040	1,934,185	1,894,040					0	1,894,040	10,048	2,112,421	30.00%			633,726	647,013	633,726	
326	2.52					1,565,262	1,770,762	1,794,166	1,770,762					0	1,770,762	10,119	1,946,038	30.00%			583,811	591,598	583,811	
106	2.54					1,546,831	1,686,732	1,675,010	1,675,010					0	1,675,010	10,121	1,860,490	30.00%			558,147	554,222	554,222	
422	2.53					1,788,166	2,038,806	2,314,924	2,038,806					0	2,038,806	10,143	2,190,967	30.00%			657,290	675,770	657,290	
275	2.64					835,511	921,816	886,251	886,251					0	886,251	10,187	1,045,112	30.00%			313,534	301,760	301,760	
218	2.55					5,304,269	5,646,759	6,060,126	5,646,759					0	5,646,759	10,237	6,247,230	30.00%			1,874,169	2,011,147	1,874,169	
209	2.59					1,792,897	1,911,933	1,881,628	1,881,628					0	1,881,628	10,243	2,119,196	31.00%			656,951	646,529	646,529	
471	2.57					1,297,953	1,433,907	1,497,680	1,433,907					0	1,433,907	10,323	1,616,168	30.00%			484,850	186,500	186,500	
332	2.69					1,520,211	1,788,359	1,750,837	1,750,837					0	1,750,837	10,547	1,922,551	30.00%			576,765	564,376	564,376	
282	2.64					2,694,018	3,203,994	3,303,080	3,203,994					0	3,203,994	10,609	3,521,049	30.00%			1,056,315	1,048,177	1,048,177	
401	2.70					1,367,737	1,562,108	1,540,207	1,540,207					0	1,540,207	10,674	1,656,276	30.00%			496,883	489,686	489,686	
310	2.67					2,499,731	2,944,131	3,085,228	2,944,131					0	2,944,131	10,698	3,147,052	30.00%			944,116	940,844	940,844	
285	2.68					1,268,643	1,446,864	1,461,170	1,446,864					0	1,446,864	10,741	1,523,954	30.00%			457,186	315,000	315,000	
479	2.68					1,878,222	2,230,663	2,342,206	2,230,663					0	2,230,663	10,750	2,383,950	30.00%			715,185	265,000	265,000	
496	3.02					1,447,150	1,634,270	1,453,548	1,453,548					0	1,453,548	10,767	1,765,497	31.00%			547,304	485,456	485,456	
112	2.36					4,998,037	5,600,639	5,601,153	5,600,639					0	5,600,639	10,843	5,425,937	30.00%			1,627,781	1,460,000	1,460,000	
314	2.81					917,805	1,031,349	996,982	996,982					0	996,982	10,896	1,131,244	30.00%			339,373	327,983	327,983	
103	2.73					1,334,307	1,505,150	1,508,111	1,505,150					0	1,505,150	10,947	1,664,578	30.00%			499,373	500,332	499,373	
291	2.73					695,572	782,733	791,166	782,733					0	782,733	10,947	853,825	30.00%			256,148	175,000	175,000	
269	2.74					1,345,506	1,567,413	1,583,536	1,567,413					0	1,567,413	10,999	1,705,307	30.00%			511,592	516,951	511,592	
387	2.76					1,688,211	1,913,211	1,903,694	1,903,694					0	1,903,694	11,004	2,131,530	30.00%			639,459	500,000	500,000	
390	2.81					901,490	1,010,690	1,137,402	1,010,690					0	1,010,690	11,293	1,131,139	30.00%			339,342	225,000	225,000	
283	2.86					1,714,691	2,023,211	2,124,354	2,023,211					0	2,023,211	11,463	2,194,534	30.00%			658,360	110,000	110,000	
292	2.89					1,005,830	1,171,406	1,169,097	1,169,097					0	1,169,097	11,575	1,308,842	30.00%			392,653	315,000	315,000	
502	2.90					997,837	1,151,175	1,199,588	1,151,175					0	1,151,175	11,628	1,225,972	30.00%			367,792	350,000	350,000	
474	2.96					1,207,098	1,365,098	1,375,314	1,365,098					0	1,365,098	11,870	1,497,511	30.00%			449,253	452,615	449,253	
111	2.34					3,650,739	4,176,712	4,176,712	4,176,712					0	4,176,712	12,266	3,504,443	30.00%			1,051,333	1,068,239	1,051,333	
110	2.34					2,792,655	3,062,663	3,062,663	3,062,663					0	3,062,663	12,399	2,594,688	30.00%			778,406	756,485	756,485	
107	2.08					3,310,799	3,548,711	3,548,711	3,548,711					0	3,548,711	12,517	2,670,006	30.00%			801,002	832,500	801,002	
476	3.31					1,234,408	1,329,908	1,400,188	1,329,908					0	1,329,908	13,299	1,466,091	30.00%			439,827	405,000	405,000	
468	3.33					867,301	987,301	1,022,659	987,301					0	987,301	13,342	1,073,437	31.00%			332,765	344,891	332,765	

Base State Aid  
Per Pupil = \$4,012

FY 2011 Legal Max

		Base \$4012	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)				Col 4(c)	Col 5	Col 6			Col 7		
			12/6/2010																
			FTE Enroll	FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted		FTE Enroll	FTE Enroll	2010-11	Total Adj.	Virtual	Low & High	Vocational		
USD			exc4yr at risk	exc4yr at risk	exc4yr at risk	exc4yr at risk	Enrollment	exc4yr at risk	Enrollment	4YR AR	inc4yr at risk	inc4yr at risk	FTE Enroll	Enrollment	FTE	Weighted	Low	High	Contact
No.			9/20/2008	9/20/2009	9/20/2010	9/20/2010	Provision	2/20/2011	(incl 2/20)	(incl 9/20)	9/20/2010	9/20/2010	(inc MILT)	inc 2/20	9/20/2010	FTE	Enroll	Enroll	Hrs.
			2/20/2009	2/20/2010						(incl 2/20)				(info only)					
			exc Virtual	exc Virtual	incl Virtual	exc Virtual			exc Virtual		exc Virtual	incl Virtual	incl Virtual	exc Virtual					
228	Hodgeman	Hanston	72.5	74.5	37.0	37.0	74.5	0.0	74.5	0.0	37.0	37.0	37.0	74.5	0.0	75.6	75.6	0.0	3.3
424	Kiowa	Mullinville	59.0	47.0	254.7	58.5	58.5	0.0	58.5	0.0	58.5	254.7	254.7	58.5	196.2	59.3	59.3	0.0	3.5
TOTALS			441,076.3	445,367.4	451,128.5	446,102.8	450,734.9	620.5	451,355.4	3,656.0	449,758.8	454,784.5	455,405.0	455,011.4	5,025.7	54,970.3	43,272.3	11,698.0	92,471.4

	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col (19)	
							2009-10														2010-11	2010-11	2010-11
	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficien	Non-Proficien	New Fac.	New Fac.	Over 2.5	Trans.	Ancillary	Declining	Cost	Virtual	FHSU	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	
USD	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr	Weighted	Weighting	Weighting	of Living	Weighted	M&SA	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	
No.	FTE	Hrs.	FTE		FTE	FTE		FTE		FTE		FTE	FTE	FTE	FTE	FTE	FTE	FY11	FTE	exc spec ed	exc COL	FTE	
228	0.3	0.0	0.0	6	2.7	0.0	0	0.0	0.0	0.0	37.0	13.4	0.0	0.0	0.0	0.0	0.0	101,263	25.2	166.5	191.7	191.7	
424	0.3	0.0	0.0	24	10.9	1.4	3	0.1	0.0	0.0	59.0	18.8	0.0	0.0	0.0	212.0	0.0	77,800	19.4	361.4	380.8	380.8	
<b>TOTALS</b>	<b>7,707.1</b>	<b>135,370.5</b>	<b>8,911.9</b>	<b>179,736</b>	<b>81,959.7</b>	<b>11,128.5</b>	<b>27,889</b>	<b>1,296.8</b>	<b>19,554.3</b>	<b>4,889.0</b>	<b>135,312.4</b>	<b>23,789.0</b>	<b>6,083.3</b>	<b>874.6</b>	<b>5,016.6</b>	<b>5,364.1</b>	<b>29.0</b>	<b>377,590,958</b>	<b>94,115.4</b>	<b>667,031.4</b>	<b>756,130.1</b>	<b>761,146.8</b>	

	Computed average				Col (20)	Col 20(a)	Col 20(b)					Col 20(c)	Col 20(d)	Computed budget per pupil	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
	student	AH=Aud Hrs													2009 SB84				
USD	weight	I=Chng	Computed	Computed	Adopted	2010-11	Budget	2009-10	2009-10	2009-10	2009-10	2009-10	2010-11 Adjusted	Col 20(d)/	LOB	2010-11 LOB	Max Computed	Adopted	Legal
No.	Col 3	R=Republi	(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Ad	Bilingual	Audit Ad	Reductions	Fund	Col 3	Base General	Authorized	L O B	L O B	L O B	L O B
		#	A	R											Fund	Percent	Authorized		
228	5.18				667,998	769,261	844,125	769,261				0	769,261	20,791	825,296	30.00%	247,589	258,000	247,589
424	6.51				1,449,895	1,527,695	1,385,745	1,385,745				0	1,385,745	23,688	1,676,424	30.00%	502,927	455,863	455,863
<b>TOTALS</b>	<b>1.69</b>				<b>2,681,509,060</b>	<b>3,059,100,162</b>	<b>3,045,445,048</b>	<b>3,030,339,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,030,339,561</b>	<b>6,793</b>	<b>3,377,162,847</b>	<b>86.7900</b>	<b>1,019,097,275</b>	<b>959,601,848</b>	<b>956,427,836</b>