

**NO. 113,267**

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**IN THE SUPREME COURT OF THE STATE OF KANSAS**

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**LUKE GANNON,  
by his next friends and guardians, *et al.*,**

Plaintiffs/Appellees,

vs.

**STATE OF KANSAS, *et al.*,**

Defendants/Appellants.

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**OPENING BRIEF OF PLAINTIFFS/APPELLEES  
APPENDICES 42-46**

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Appeal from the District Court of Shawnee County, Kansas  
Honorable Judges Franklin R. Theis, Robert J. Fleming, and Jack L. Burr  
Case No. 10-c-1569

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# **Appendix 42:** **General Fund Expenditures** **Worksheet**

The General Fund Expenditures Worksheet is publicly available at: <http://datacentral.ksde.org/cpfs.aspx>. It is appropriate for this Court to take judicial notice of this data, and Plaintiffs respectfully request that this Court do so. K.S.A. 60-409(b)(4); K.S.A. 60-412(c).

**2017-2018 School Year**  
**All Unified School Districts**  
**USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only)**  
**Fund # 06 - General**

USD	USD Name	County	EX-1000-110 CERTIFIED	EX-1000-120 NON- CERTIFIED	EX-1000-210- INSURANCE- (EMPLOYEE)	EX-1000- 220-SOCIAL- SECURITY	EX-1000-290- OTHER	EX-1000-300 PROF-TECH SERVICES	PURCHASED- PROPERTY- SE V	EX-1000-400- TUITION- OTH-ST- LEA'S	EX-1000- 561- TUITION- OUTSIDE- STATE	EX-1000- 562- TUITION- OUTSIDE- STATE	EX-1000- 563- TUITION- PRIV- SOURCES	EX-1000-590- OTHER	EX-1000-610 GENERAL- SUPP- (TEACHIN)	EX-1000- 644- TEXTBOOK S	EX-1000-650- SUPPLIES- (TECHN- RELAT)	EX-1000-680 MISC- SUPPLIES	EX-1000-700- PROPERTY- (EQUIP-& FUR)	EX-1000-800- OTHER	EX-2100-110 CERTIFIED	EX-2100-120 NON- CERTIFIED	EX-2100-210- INSURANCE- (EMPLOYEE)	EX-2100- 220-SOCIAL- SECURITY
D0101	Erie-Galesburg	Neosho	1,150,000	30,000	550,000	100,000	47,000	9,000	0	0	0	0	0	6,000	0	2,404	0	0	0	92,000	0	27,500	6,200	
D0102	Cimarron-Ensign	Gray	1,762,609	95,941	189,077	144,038	10,306	32,500	30,000	0	0	0	0	40,000	139,521	0	2,000	80,000	0	20,000	85,266	34,330	9,720	9,269
D0103	Cheylin	Cheyenne	362,837	21,000	134,007	30,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0
D0105	Rawlins County	Rawlins	1,039,360	51,923	154,560	84,325	2,095	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	28,700	0	2,196
D0106	Western Plains	Ness	373,036	67,900	61,000	43,000	1,000	4,000	0	0	0	0	0	35,000	20,000	0	0	8,000	0	2,000	0	0	0	0
D0107	Rock Hills	Jewell	740,000	25,000	150,000	56,610	3,000	0	0	0	40,000	0	0	50	17,000	0	1,200	0	0	0	55,000	37,000	20,000	7,400
D0108	Washington Co. Schools	Washington	957,448	33,000	321,639	73,245	12,457	5,000	8,969	0	0	0	0	8,000	40,000	25,000	20,000	0	10,000	12,000	0	25,932	8,844	1,984
D0109	Republic County	Republic	1,355,713	0	150,000	110,000	50,000	0	0	0	0	0	0	2,500	24,000	0	0	8,520	0	12,500	98,500	0	12,500	7,500
D0110	Thunder Ridge Schools	Phillips	158,000	157,690	127,199	31,000	0	1,500	0	0	0	0	0	1,100	5,400	0	0	0	3,000	3,500	5,000	0	100	500
D0111	Doniphan West Schools	Doniphan	512,000	98,000	225,000	106,000	40,000	100	3,000	0	0	0	0	474	55,000	0	20,000	60,000	5,000	7,500	52,000	0	0	3,300
D0112	Central Plains	Ellsworth	1,595,904	103,000	259,500	130,000	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	123,500	21,500	18,500	13,000
D0113	Prairie Hills	Nemaha	3,083,000	300,000	225,000	229,000	1,386	30,000	0	0	0	0	0	2,000	92,895	0	0	22,367	0	40,000	125,000	151,000	0	9,000
D0114	Riverside	Doniphan	1,218,548	5,000	400,000	116,052	24,370	45,000	3,000	0	0	0	0	22,969	2,500	1,500	0	22,550	20,000	55,000	239,925	0	4,500	23,992
D0115	Nemaha Central	Nemaha	1,757,827	157,130	277,905	135,862	17,502	0	0	0	0	0	0	4,500	2,900	0	1,867	575	6,500	0	67,312	0	6,425	5,120
D0200	Greeley County Schools	Greeley	850,000	0	145,000	70,000	16,000	0	0	0	0	0	0	80,000	0	0	0	17,000	12,000	0	55,700	0	5,600	2,750
D0202	Turner-Kansas City	Wyandotte	7,539,600	94,805	665,450	554,800	10,000	10,000	47,000	0	0	0	0	6,000	186,761	0	0	30,000	0	0	591,395	51,850	46,895	39,275
D0203	Piper-Kansas City	Wyandotte	3,313,882	470,000	427,295	297,702	8,000	0	0	0	0	0	0	0	29,501	0	0	0	91,000	8,000	294,995	0	27,705	22,000
D0204	Bonner Springs	Wyandotte	6,316,693	96,227	548,284	440,282	0	3,409	64,756	0	0	0	0	7,560	245,960	90,183	0	0	1,206	21,788	518,746	27,789	32,317	35,494
D0205	Bluestem	Butler	1,200,000	30,000	222,000	139,325	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	30,000	12,500
D0206	Remington-Whitewater	Butler	1,741,835	50,000	285,000	145,000	5,000	0	0	0	0	0	0	52,000	90,000	0	0	10,000	0	0	0	0	0	0
D0207	Fl Leavenworth	Leavenworth	3,678,656	179,262	428,580	481,572	0	10,215	0	0	0	0	0	1,400	92,844	0	0	6,482	1,889	3,350	193,878	187,794	25,584	29,198
D0208	Wakesney	Trego	1,218,297	1,500	0	89,565	0	1,100	20,000	8,000	0	0	700	0	3,000	0	0	0	0	0	71,768	28,580	8,400	6,810
D0209	Moscow Public Schools	Stevens	118,898	144,591	18,000	14,778	800	0	0	0	0	0	0	42,000	45,000	0	4,500	0	0	0	0	0	0	0
D0210	Hugoton Public Schools	Stevens	2,717,521	134,149	330,000	218,153	20,000	0	0	0	0	0	0	60,000	126,462	10,000	0	8,000	0	0	94,870	20,000	20,000	8,788
D0211	Norton Community Schools	Norton	1,970,500	42,839	228,989	163,000	8,914	0	0	0	0	0	0	0	0	0	0	0	0	0	111,100	45,097	17,370	11,867
D0212	Northern Valley	Norton	650,000	32,000	0	47,000	44,000	0	0	0	0	0	0	0	5,000	0	0	5,015	0	13,500	5,000	0	0	0
D0214	Ulysses	Grant	3,500,000	65,000	0	275,000	50,000	15,000	0	0	0	0	0	25,000	125,514	0	175,000	125,000	75,000	15,000	165,000	105,000	0	21,000
D0215	Lakin	Kearny	2,170,000	183,403	0	78,000	3,000	7,000	0	0	0	0	0	0	40,000	0	0	0	0	0	0	27,500	0	2,000
D0216	Deerfield	Kearny	485,801	15,000	45,120	38,311	3,555	1,000	17,000	0	0	0	0	10,000	5,000	0	0	10,000	0	12,018	0	0	0	0
D0217	Rolla	Morton	241,625	17,000	25,000	20,000	5,000	30,000	0	3,000	0	0	0	0	45,000	5,000	0	30,000	0	0	15,000	0	0	0
D0218	Elkhart	Morton	1,600,000	99,000	180,000	132,500	20,000	0	0	0	0	0	0	0	5,000	0	0	5,000	2,000	9,513	30,000	0	6,500	2,200
D0219	Minneola	Clark	301,455	40,000	90,000	54,000	12,000	0	0	0	0	0	0	70,000	30,000	500	0	3,000	9,000	50,000	75,000	0	4,000	300
D0220	Ashland	Clark	490,000	120,000	65,000	47,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,450	3,400	3,000
D0223	Barnes	Washington	980,000	74,000	200,500	112,000	22,000	4,000	0	0	0	0	0	1,000	0	0	0	0	4,000	35,000	82,000	9,000	11,000	7,400
D0224	Clifton-Clyde	Washington	868,905	37,500	114,000	80,500	8,500	2,500	0	0	0	0	0	18,000	13,650	13,000	4,008	0	11,000	31,000	31,046	29,000	4,600	5,000
D0225	Fowler	Meade	547,000	40,294	57,000	54,000	9,227	0	0	0	0	0	0	200	0	0	0	1,300	0	150	25,000	0	40	1,900
D0226	Meade	Meade	1,500,418	2,538	0	114,976	12,925	0	0	0	0	0	0	55,000	0	0	0	0	0	15,000	19,167	0	0	1,466
D0227	Hodgeman County Schools	Hodgeman	961,647	196,000	53,000	90,000	17,000	0	0	0	0	0	0	8,000	400	0	1,100	0	0	36,000	0	4,500	2,754	
D0229	Blue Valley	Johnson	43,670,352	1,855,665	5,194,296	3,384,733	126,436	282,356	69,950	0	0	0	0	485,827	604,365	800	650	3,700	59,400	317,946	3,622,502	530,090	540,142	311,598
D0230	Spring Hill	Johnson	5,800,000	400,408	1,100,000	625,000	160,000	75,000	0	0	0	0	0	42,500	195,000	4,000	2,000	3,000	5,000	20,000	515,000	20,000	80,000	42,500
D0231	Gardner Edgerton	Johnson	2,290,215	530,000	1,650,000	1,400,000	520,000	100,000	80,000	0	0	0	0	75,000	440,000	10,000	30,000	0	0	110,000	100,000	470,000	50,000	80,000
D0232	De Soto	Johnson	19,700,000	0	1,800,000	1,477,500	19,700	2,500,000	0	0	0	0	0	21,404	375,000	400,000	0	0	6,340	1,030,000	0	95,000	77,200	
D0233	Olathe	Johnson	67,574,259	936,534	10,043,524	5,335,851	3,858,202	58,515	7,970	0	0	0	0	2,152,835	2,488,965	27,105	33,835	896,253	453,294	0	3,523,068	2,691,857	746,992	457,445
D0234	Fort Scott	Bourbon	2,464,000	380,000	359,000	218,000	31,500	0	0	0	0	0	0	2,000	144,250	0	12,000	78,500	0	0	398,000	0	48,000	30,500
D0235	Uniontown	Bourbon	1,521,234	35,000	0	101,000	87,000	53,000	0	0	0	0	0	35,000	90,000	11,000	0	6,500	74,640	33,000	0	0	1,900	
D0237	Smith Center	Smith	1,290,000	24,000	10,500	100,000	20,000	0	0	0	0	0	0	61,900	0	0	0	70,000	0	0	42,500	0	0	2,200
D0239	North Ottawa County	Ottawa	1,695,000	105,000	121,500	16,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,500	120,000	0	12,500
D0240	Twin Valley	Ottawa	1,791,160	79,300	71,400	136,390	10,600	0	0	0	0	0	0	0	17,000	0	0	0	0	0	47,200	36,200	150	5,675
D0241	Wallace County Schools	Wallace	577,902	112,303	99,817	72,353	236	0	0	0	0	0	0	81,394	0	0	0	1,771	0	0	0	0	0	0
D0242	Weskan	Wallace	410,000	18,000	177,300	32,800	4,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0243	Lebo-Waverly	Coffey	700,000	25,000	350,000	75,000	20,000	20,000	0	0	0	0	0	5,000	24,000	0	0	4,000	0	6,000	53,000	0	10,000	5,000
D0244	Burlington	Coffey	2,512,638	24,000	0	61,052	28,000	0	0	0	0	0	0	29,400	160,000	2,000	0	11,000	8,480	18,000	207,000	67,000	0	17,500
D0245	LeRoy-Gridley	Coffey	600,000	5,000	62,000	50,000	1,000	30,000	0	0	0	0	0</											

USD	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASED-PROPERTY-SERV	EX-2100-500-OTHER-PURCHASED-SERVICES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY-(EQUIP-&-FUR)	EX-2100-800-OTHER	EX-2200-110-CERTIFIED	EX-2200-120-NON-CERTIFIED	EX-2200-210-INSURANCE-(EMPLOYEE)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVICES	EX-2200-400-PURCHASED-PROPERTY-SERV	EX-2200-500-OTHER-PURCHASED-SERVICES	EX-2200-640-BOOKS-(NOT-TEXTBOOKS)	EX-2200-650-TECHNOLOGY-SUPPLIES	EX-2200-680-MISC-SUPPLIES	EX-2200-700-PROPERTY-(EQUIP-&-FUR)	EX-2200-800-OTHER	EX-2300-110-CERTIFIED	EX-2300-120-NON-CERTIFIED	EX-2300-210-INSURANCE-(EMPLOYEE)	EX-2300-220-SOCIAL-SECURITY
D0101	2,700	0	0	0	0	0	0	27,500	60,000	0	2,000	125	0	0	0	0	0	0	0	0	93,000	65,000	34,700	12,525
D0102	0	0	0	500	1,300	200	1,000	100,240	0	4,860	7,769	0	0	350	10,500	0	0	0	500	113,300	59,522	7,199	13,394	
D0103	0	0	0	0	0	0	0	12,270	0	2,459	950	15	0	0	0	0	0	200	0	42,250	37,731	12,443	6,000	
D0105	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,250	22,840	6,594	5,691	
D0106	0	0	0	0	225	0	0	0	0	0	5,000	0	250	0	750	0	0	0	0	50,400	38,325	7,500	6,800	
D0107	100	0	0	0	5,000	0	0	17,000	0	5,647	1,301	20	0	0	1,500	1,000	0	0	0	45,000	25,000	6,500	5,355	
D0108	26	1,800	0	0	1,000	0	300	30,900	0	2,365	31	3,600	0	0	500	0	250	0	0	97,850	22,000	18,530	9,203	
D0109	250	10,000	0	0	1,350	0	0	87,500	18,700	6,500	200	0	0	0	5,100	500	0	0	0	99,275	38,500	13,500	10,000	
D0110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	32,000	20,000	34,500	12,000	
D0111	100	0	0	300	1,000	0	100	51,000	0	0	0	4,000	1,500	0	4,000	2,500	8,500	1,000	5,000	0	15,000	4,000	12,000	
D0112	10,000	12,000	0	600	800	1,100	0	8,000	41,700	14,400	4,000	800	0	0	0	0	0	0	0	97,200	94,600	23,700	13,200	
D0113	475	0	0	1,500	6,658	0	0	170,000	100,500	13,000	21,700	850	0	0	8,045	4,050	0	0	15,335	7,000	40,000	0	0	
D0114	1,500	0	0	0	1,000	0	0	111,396	47,670	4,500	15,906	3,000	10,000	0	1,000	7,500	3,000	40,000	1,000	98,765	21,000	14,000	12,769	
D0115	1,795	0	0	0	2,300	0	0	0	34,224	9,731	2,252	38	0	0	0	0	0	0	0	112,190	27,900	14,033	10,925	
D0200	100	0	0	0	2,000	5,000	5,000	0	0	0	0	0	0	0	2,000	0	0	0	0	60,700	22,400	13,475	6,400	
D0202	600	0	0	1,250	5,000	0	0	342,350	41,000	24,500	21,000	350	250	0	700	25,000	0	22,000	0	660,315	200,000	28,500	52,000	
D0203	1,000	1,000	0	0	0	0	1,000	139,400	110,000	11,100	16,500	1,000	0	0	0	0	0	0	0	145,000	0	27,000	12,000	
D0204	0	0	0	0	2,316	0	0	375,520	142,188	37,541	33,936	32,692	1,500	1,813	4,499	85,020	48,971	0	45,988	383	0	0	0	
D0205	0	0	0	0	0	0	0	95,000	30,000	25,000	10,000	0	0	0	0	0	0	0	0	145,000	75,000	22,500	17,500	
D0206	0	0	0	0	800	0	0	0	0	0	0	0	0	0	5,000	11,015	2,600	0	0	0	0	0	0	
D0207	0	0	0	0	9,700	0	0	0	0	39,443	3,017	0	0	0	0	6,370	0	0	0	151,946	37,847	15,710	16,042	
D0208	85	0	0	4,100	2,000	0	0	5,275	27,935	0	2,310	30	0	0	6,500	2,400	450	0	0	53,500	7,500	6,799	10,000	
D0209	0	13,375	0	0	500	0	0	0	0	0	0	0	0	3,000	1,200	0	0	0	0	39,250	20,030	8,100	5,020	
D0210	800	0	0	0	5,000	0	0	10,000	45,000	18,000	4,208	500	0	0	15,000	0	0	0	0	117,697	27,431	7,000	11,102	
D0211	504	0	0	1,000	4,000	0	0	183,732	36,732	20,755	16,800	742	1,500	0	0	0	0	0	0	102,369	67,500	13,530	13,000	
D0212	0	2,000	0	0	0	0	0	22,000	0	0	2,000	5,000	0	0	0	5,000	0	0	1,000	55,000	59,000	0	10,000	
D0214	7,500	0	0	5,000	10,000	0	0	130,000	0	0	12,000	0	1,500	0	15,000	20,000	0	50,000	0	225,000	35,000	0	20,000	
D0215	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0	110,000	108,000	0	5,000	
D0216	0	0	0	0	0	0	0	3,500	0	0	268	27	0	0	1,000	0	0	0	0	83,700	111,897	13,896	14,963	
D0217	0	0	0	5,000	0	0	0	35,000	2,000	0	2,500	600	0	0	3,500	0	0	0	0	63,000	35,000	0	6,000	
D0218	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119,000	57,550	4,800	15,000	
D0219	0	0	0	1,000	0	0	1,000	20,000	0	500	300	100	0	0	5,000	0	1,000	3,000	0	102,000	4,000	5,000	6,000	
D0220	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,955	65,000	3,600	8,800	
D0223	100	0	0	0	1,000	0	0	12,000	42,000	7,800	4,000	200	0	0	0	0	0	0	0	0	45,000	12,500	12,500	
D0224	800	4,700	0	750	3,234	0	0	29,500	6,500	2,000	400	0	0	0	1,500	4,550	750	0	0	50,608	31,996	3,000	7,000	
D0225	6,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,000	30,000	23,000	10,000	
D0226	146	0	0	0	6,500	1,100	20,000	32,539	0	4,019	399	0	0	2,000	4,000	1,000	400	0	0	96,000	44,525	0	10,750	
D0227	120	0	0	0	2,000	18,000	49,000	0	4,500	3,749	110	0	0	0	0	0	0	0	2,000	85,000	38,000	9,600	9,410	
D0229	10,701	26,224	0	0	49,950	0	0	4,733,797	1,130,191	865,873	445,564	28,230	259,500	0	223,888	128,525	28,975	203,252	100	36,722	288,800	365,305	103,199	40,269
D0230	8,000	0	0	500	7,500	500	1,000	355,000	55,000	35,000	32,500	0	25,000	0	250	27,500	4,000	1,000	2,000	5,000	161,000	72,000	25,000	16,000
D0231	2,000	15,000	0	0	60,000	0	0	1,200,000	50,000	130,000	90,000	2,000	20,000	0	12,000	25,000	250,000	5,000	10,000	192,000	54,000	21,000	18,000	
D0232	1,030	0	0	0	0	0	0	1,060,000	277,300	125,000	100,300	1,333	450,000	0	18,000	45,000	5,000	0	0	220,000	205,200	65,000	31,800	
D0233	39,165	27,820	4,797	15,323	71,865	5,113	0	3,926,917	1,237,124	692,256	372,733	28,692	128,478	1,015	47,895	339,789	42,192	346,062	6,391	610,977	366,617	64,812	68,195	
D0234	4,500	92,000	0	0	3,000	0	0	108,000	0	11,400	8,300	1,200	0	0	5,500	29,000	0	0	0	0	89,318	12,600	6,850	
D0235	50	2,400	0	1,000	200	0	0	0	10,700	0	650	10	4,200	0	800	0	250	0	0	96,000	50,000	0	7,000	
D0237	0	0	0	6,000	0	0	0	48,000	27,000	0	6,000	0	0	0	2,500	0	0	0	0	85,000	54,000	800	11,800	
D0239	1,000	0	0	0	0	0	0	39,000	0	0	3,100	0	0	0	20,000	0	0	0	0	101,000	82,500	0	12,500	
D0240	80	0	0	0	600	0	0	0	77,900	0	5,750	80	0	0	1,230	4,915	0	290	77,325	69,700	0	0	10,175	
D0241	0	0	0	8,037	7,294	0	0	28,894	0	0	2,134	77	0	0	0	0	0	0	0	173,605	51,947	4,689	17,271	
D0242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	8,000	7,000	
D0243	0	0	0	0	2,000	5,000	45,000	0	9,000	0	4,000	2,000	0	1,000	1,000	1,000	0	0	0	72,000	10,000	10,000	14,000	
D0244	5,500	0	0	850	1,000	500	172,000	55,000	5,500	15,500	4,200	0	0	1,000	15,000	200	0	0	0	118,500	42,120	10,000	14,000	
D0245	43	3,500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	52,000	25,000	7,000	6,000	
D0246	750	0	0	0	500	0	0	52,500	105,000	26,000	12,700	1,000	0	0	200	500	0	0	0	101,000	60,000	50,000	13,000	
D0247	2,500	40,000	0	1,250	10,000	10,000	0	110,000	29,000	12,000	9,000	750	8,500	0	7,500	5,000	36,000	0	0	106,000	106,000	21,000	9,000	
D0248	3,500	55,000	0	0	4,000	0	0	110,000	0	9,500	9,000	1,750	0	5,500	16,000	0	0	0	0	125,000	50,000	15,000	13,500	
D0249	1,000	4,000	0	0	5,000	0	0	55,000	120,000	17,000	12,000	1,000	0	0	5,000	0	500	0	0	123,000	37,000	30	12,000	
D0250	5,270	219,000	0	0	12,021	0	0	464,172	88,539	100,000	42,335	6,170	0	0	45,530	0	0	0	0	145,000	1,000	76,500	10,526	
D0251	450	0	0	0	900	1,250	750	58,484	0	6,100														

USD	EX-2300-290-OTHER	EX-2300-300-PROF-TECH-SERVICES	EX-2300-400-PURCHASED-PROPERTY-SE V	EX-2300-520-INSURANCE	EX-2300-530-COMMUNICA-TIONS-PHONE-TC	EX-2300-590-OTHER	EX-2300-600-SUPPLIES	EX-2300-700-PROPERTY-(EQUIP-&-FUR )	EX-2300-800-OTHER	EX-2400-110-CERTIFIED	EX-2400-120-NON-CERTIFIED	EX-2400-210-INSURANCE-(EMPLOYEE)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	EX-2400-300-PROF-TECH-SERVICES	EX-2400-400-PURCHASED-PROPERTY-SE V	EX-2400-530-COMMUNICA-TIONS-PHONE-TC	EX-2400-590-OTHER	EX-2400-600-SUPPLIES	EX-2400-700-PROPERTY-(EQUIP-&-FUR )	EX-2400-800-OTHER	EX-2500-110-CERTIFIED	EX-2500-120-NON-CERTIFIED	EX-2500-210-INSURANCE	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER	
D0101	3,550	0	0	68,700	140	2,000	0	0	0	198,500	95,000	25,000	20,500	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0
D0102	0	16,000	3,000	115	4,500	1,500	2,000	850	45,000	227,158	74,836	13,608	23,405	0	4,000	0	0	900	8,000	0	4,000	0	0	0	0	0	
D0103	100	1,000	0	3,000	0	15,000	0	0	0	42,250	44,000	22,000	6,038	100	0	0	0	0	0	0	0	0	0	0	0	0	
D0105	74	0	0	0	660	0	0	0	0	124,250	62,945	23,158	14,693	192	0	0	1,340	0	0	0	0	0	22,140	3,297	1,770	23	
D0106	0	21,000	10,000	38,000	2,000	2,000	5,500	0	10,000	103,500	0	3,000	7,925	100	0	0	2,000	0	0	0	0	0	56,000	0	4,300	50	
D0107	75	0	0	77,588	2,000	10,000	2,000	0	13,000	118,000	60,000	20,000	13,617	200	0	0	3,000	0	3,000	0	0	0	20,000	1,500	1,530	20	
D0108	120	5,200	4,300	180	4,000	10,000	200	0	20,000	140,848	52,100	14,780	14,236	186	3,300	0	5,000	2,000	500	400	200	0	45,300	12,400	3,465	46	
D0109	750	9,000	0	9,500	6,500	9,500	2,000	0	11,000	165,800	61,500	25,000	16,000	3,200	0	0	4,800	0	2,250	0	3,800	0	50,500	20,000	2,750	100	
D0110	0	4,200	0	41,000	1,000	0	1,500	200	1,000	147,000	39,000	15,000	10,000	0	1,000	0	1,000	0	500	0	700	0	19,500	3,900	1,600	0	
D0111	600	15,000	15,000	10,000	6,000	4,000	2,000	2,500	12,500	0	3,500	32,000	18,000	200	600	0	17,000	100	2,500	300	1,000	0	0	0	0	0	
D0112	300	13,000	0	200	4,000	0	0	0	2,000	223,300	110,800	47,900	23,000	500	0	0	1,000	300	1,000	0	500	0	0	0	0	0	
D0113	0	26,000	5,000	140,000	9,500	3,000	5,000	0	15,000	10,000	56,000	0	0	0	0	0	850	0	9,789	0	800	0	130,000	150	11,100	500	
D0114	2,321	15,000	0	25,000	3,000	5,000	4,000	3,500	22,500	234,103	106,119	34,022	34,022	6,800	3,000	0	1,500	5,000	7,500	10,000	22,000	0	78,500	10,000	7,850	200	
D0115	1,820	7,000	0	0	0	3,100	1,200	0	1,190	191,950	82,750	36,638	19,583	2,400	0	0	130	250	0	0	0	0	93,780	13,349	6,592	82	
D0200	100	8,650	0	400	5,000	5,000	0	0	20,000	99,000	50,000	20,550	12,000	200	0	0	0	0	3,918	0	0	0	21,000	0	1,600	1,000	
D0202	17,500	45,000	0	0	0	32,000	100,000	1,500	25,000	1,194,175	624,000	131,900	132,950	2,000	0	0	5,000	1,000	10,000	0	0	0	256,000	20,950	20,000	750	
D0203	2,000	0	0	0	55,000	30,000	15,000	0	175,000	868,000	190,000	60,000	75,000	3,000	0	0	20,000	0	0	0	0	0	145,000	9,000	13,000	1,000	
D0204	0	3,220	0	1,808	0	0	0	0	0	993,363	453,838	104,995	108,068	0	3,790	0	13,955	1,365	42,131	0	10,890	0	0	0	0	0	
D0205	0	5,000	0	57,920	0	0	0	0	0	200,000	60,000	20,000	0	0	0	0	0	0	2,500	0	0	0	0	0	0	0	
D0206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	
D0207	0	115,000	0	200,000	60,000	0	50,000	0	125,000	386,813	144,356	624	40,635	0	0	0	0	0	2,300	0	0	0	346,871	25,233	26,536	20,000	
D0208	500	13,000	0	0	4,000	2,500	2,000	0	20,000	75,000	50,000	16,479	12,000	250	7,000	0	1,500	700	2,200	0	0	0	67,550	13,000	0	0	
D0209	65	39,500	0	0	18,000	0	0	3,400	0	113,959	38,711	17,000	12,098	145	0	0	0	1,500	0	0	0	0	18,997	3,000	1,551	20	
D0210	46,000	15,000	0	120,000	7,500	7,500	2,500	0	50,000	341,959	127,496	60,000	34,000	2,500	0	0	30,000	0	7,500	0	0	0	152,154	12,500	11,640	4,200	
D0211	586	15,000	0	2,803	0	0	0	0	0	256,153	81,800	36,216	25,000	1,105	0	0	0	0	0	0	0	0	44,635	5,800	3,414	141	
D0212	4,000	12,000	0	2,000	12,500	8,000	5,000	5,000	8,000	8,000	5,000	0	4,000	4,000	0	0	4,000	500	3,000	3,000	4,000	0	0	0	0	0	
D0214	10,000	27,500	0	0	15,000	25,000	25,000	0	30,000	610,000	210,000	0	65,000	5,000	3,500	0	0	15,000	15,000	10,000	0	0	270,000	0	20,000	0	
D0215	121	50,000	0	0	5,000	0	10,000	0	1,410	325,000	120,000	0	10,000	500	15,000	0	15,000	0	30,000	0	5,000	0	0	0	0	0	0
D0216	1,526	27,300	0	0	2,000	1,000	10,000	0	0	132,540	40,625	26,988	13,247	1,322	14,000	0	0	0	0	0	0	0	0	0	0	0	0
D0217	1,500	42,000	0	22,000	20,000	0	1,000	0	0	110,000	50,000	0	9,000	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	50	0	0	0	0	0	0	0	0	225,000	85,000	35,000	21,000	200	0	0	0	0	0	0	0	0	131,000	70	3,100	30	
D0219	100	15,000	0	0	20,000	0	1,000	0	10,000	160,000	55,000	15,000	15,000	700	0	0	0	500	0	0	500	0	42,000	6,000	2,500	100	
D0220	1,000	0	0	25,000	0	0	0	0	0	155,000	55,000	6,800	16,100	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	200	5,000	0	0	0	1,500	2,000	0	18,000	0	48,000	11,100	11,000	200	0	0	4,000	0	0	0	0	0	28,000	6,200	2,300	100	
D0224	800	15,500	3,500	0	2,100	3,000	1,000	0	2,500	120,323	59,400	11,500	14,500	1,600	1,000	0	1,600	0	9,441	0	2,500	0	37,400	5,895	3,000	400	
D0225	300	200	0	0	600	40	0	0	0	55,000	49,000	14,000	8,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	35
D0226	1,068	10,000	0	8,000	32,000	3,500	4,000	0	18,050	110,000	71,424	0	13,879	1,379	0	0	0	6,000	0	3,000	0	0	20,000	0	1,530	152	
D0227	500	15,000	0	0	0	0	0	0	0	68,000	28,000	5,000	7,344	300	0	0	0	0	0	0	0	0	0	0	0	0	0
D0229	1,111	304,090	0	0	550	49,227	5,000	0	63,869	4,572,984	1,935,818	1,505,618	544,655	36,488	4,750	2,250	34,207	7,103	140,939	6,550	0	586,540	6,251,593	979,660	517,196	18,083	
D0230	25,000	25,000	0	0	30,000	25,000	6,000	1,000	72,500	840,000	400,000	100,000	95,000	21,000	2,000	0	8,000	3,000	1,000	0	8,000	131,000	410,000	45,000	42,500	12,500	
D0231	1,000	150,000	0	0	50,000	20,000	45,000	0	55,000	1,800,000	650,000	210,000	180,000	50,000	0	0	15,000	0	35,000	0	2,000	0	1,200,000	100,000	90,000	1,000	
D0232	420	70,000	0	0	1,800	24,000	12,000	0	20,000	1,706,440	750,000	250,000	184,200	2,450	0	0	20,000	0	15,000	0	0	210,800	490,000	60,000	52,000	700	
D0233	54,436	42,857	0	0	53,346	55,526	0	20,918	42,105	6,234,286	3,523,876	1,492,256	718,256	60,383	0	0	1,602	0	0	0	487,368	3,523,609	531,128	286,778	16,771	0	
D0234	1,000	0	0	0	0	67,500	0	20,918	0	284,000	66,000	21,800	3,125	0	0	0	0	2,000	0	0	0	0	205,000	24,000	16,000	2,300	
D0235	5,000	55,000	0	0	18,000	1,000	4,500	750	0	158,000	56,250	4,000	8,000	5,500	0	0	4,000	0	0	0	0	0	0	0	0	0	0
D0237	55,000	20,000	0	0	1,200	1,400	4,400	0	10,700	107,500	66,000	10,000	12,000	8,500	0	0	0	0	0	0	0	0	30,500	0	0	0	0
D0239	1,000	20,000	0	1,000	0	0	0	0	0	215,000	122,000	0	23,000	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0
D0240	140	51,000	0	86,365	43,500	4,000	6,400	0	11,500	212,500	66,500	0	20,700	300	3,000	0	20,900	1,300	3,300	0	11,300	0	0	0	0	0	0
D0241	614	8,815	0	44,180	6,798	24,946	2,633	0	0	49,536	0	7,620	4,104	106	0	0	11,006	3,647	11,813	0	0	0	0	0	0	0	0
D0242	51	0	0	0	0	0	0	0	0	84,000	0	14,100	6,500	85	0	0	0	0	0	0	0	0	0	0	0	0	0
D0243	1,000	20,000	0	0	22,000	0	1,000	3,																			

USD	EX-2500-300-PROF-TECH-SERVICES	EX-2500-400-PURCHASED-PROPERTY-SERV	EX-2500-500-OTHER-PURCHASE-D-SERVISES	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY-(EQUIP-&FUR)	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE-(EMPLOYEE)	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES	EX-2600-411-WATER/SEWER	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-&MAINTENANCE	EX-2600-440-RENTALS	EX-2600-460-REPAIR-OF-BUILDINGS	EX-2600-490-OTHER	EX-2600-520-INSURANCE	EX-2600-590-OTHER	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-NOT-SCH-BU	
D0101	0	0	0	0	0	0	190,000	81,000	15,000	7,510	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0102	0	0	0	0	0	0	232,247	30,555	17,999	4,356	100	0	2,000	95,000	0	0	0	44,740	0	80,000	0	0	0	
D0103	0	0	0	0	0	0	60,000	10,100	4,200	60	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0105	0	0	0	0	0	0	112,976	13,187	8,643	613	0	30,000	4,510	0	0	0	0	66,190	0	10,000	0	0	0	
D0106	0	0	0	0	0	0	250	0	0	0	750	5,000	5,000	30,000	0	500	0	0	0	16,000	20,500	30,000	0	
D0107	0	0	0	0	0	0	110,000	25,000	8,415	80	0	15,000	0	95,000	0	0	0	0	0	0	20,000	60,000	0	
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0109	0	0	0	0	0	0	155,000	32,000	11,500	500	0	13,000	6,500	0	0	0	0	57,000	500	0	40,000	90,000	0	
D0110	0	0	0	0	0	0	0	0	0	0	0	1,300	0	1,500	1,000	0	0	0	1,500	8,200	1,700	16,000	0	
D0111	0	0	0	0	0	0	118,000	0	8,000	100	0	12,000	17,500	50,000	0	20,000	500	37,000	0	2,000	7,500	90,000	18,000	
D0112	0	0	0	0	0	0	0	0	0	0	0	11,500	100	0	0	0	1,200	0	0	0	0	0	1,700	
D0113	10,000	0	0	0	0	0	30,000	0	0	100	0	25,605	18,778	5,500	0	0	0	1,500	0	58,800	70,000	237,000	0	
D0114	100	0	100	1,500	0	50	237,626	19,266	21,000	8,000	250	27,000	12,000	15,000	500	0	20,000	50,000	0	35,000	35,000	38,000	8,000	
D0115	64,500	0	1,095	900	0	0	148,125	28,859	9,856	7,500	0	0	0	1,700	0	19,000	0	1,500	0	12,500	0	0	1,375	
D0200	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	
D0202	0	0	0	0	0	0	2,290,125	225,000	167,225	2,500	0	30,000	0	65,000	0	0	0	0	0	195,000	0	0	0	
D0203	12,000	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	40,000	0	0	0	0	3,000	
D0204	0	0	8,891	488	0	0	0	0	0	0	0	46,125	0	0	0	0	0	0	0	3,588	62,739	0	0	
D0205	0	0	0	0	0	0	230,000	40,000	17,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0206	0	800	0	0	0	0	197,505	35,000	14,200	175	0	1,900	0	0	0	0	0	0	0	0	2,000	900	0	
D0207	0	0	5,490	200	0	33,600	50,977	10,633	4,240	0	90,000	95,000	0	45,000	0	0	0	0	0	85,000	275,000	450,000	5,000	
D0208	0	0	0	0	0	0	139,100	27,000	10,800	100	0	10,100	0	1,000	0	9,000	7,000	0	0	12,500	0	0	2,000	
D0209	0	0	0	0	0	0	0	0	0	0	0	27,000	0	15,500	0	0	0	70,000	17,063	17,500	20,000	39,000	0	
D0210	0	0	0	0	0	0	0	0	0	0	0	55,000	15,000	0	0	0	0	500	0	75,000	300,000	0	0	
D0211	0	0	0	0	0	0	302,502	34,846	23,005	9,142	0	0	0	0	0	0	0	41,958	500	0	0	0	0	
D0212	0	0	0	0	0	0	5,000	0	8,000	10,000	0	500	0	1,000	0	50,000	3,000	0	0	1,000	1,384	0	3,000	
D0214	0	0	500	10,000	0	0	550,000	0	45,000	35,000	5,000	0	0	100,000	0	75,000	5,000	0	15,000	125,000	0	5,000	0	
D0215	0	0	0	0	0	0	92,500	0	5,000	150	4,000	7,500	0	15,000	0	0	0	0	0	25,000	0	35,000	2,000	
D0216	0	0	0	0	0	0	110,079	22,560	8,421	3,957	0	15,000	0	12,000	0	16,000	16,000	28,000	2,500	1,000	15,500	80,000	0	
D0217	0	0	0	0	0	0	90,000	0	6,000	1,500	0	12,000	5,000	0	0	0	0	70,000	0	25,000	15,000	85,000	1,500	
D0218	0	0	0	0	0	0	239,000	3,700	18,000	250	0	0	0	3,500	0	0	0	5,000	0	0	0	0	0	
D0219	0	0	0	0	0	480	100,000	10,000	10,000	6,000	0	15,000	0	8,000	0	10,000	0	10,000	0	30,000	7,000	65,000	0	
D0220	0	0	0	0	0	0	95,600	10,200	7,350	1,000	0	11,439	0	0	0	0	0	0	0	30,000	0	40,000	0	
D0223	7,000	0	1,200	4,000	0	0	0	18,750	9,500	1,200	0	8,500	12,500	0	0	0	0	68,000	0	0	0	0	0	
D0224	1,000	0	900	0	0	75	93,378	13,600	7,000	2,200	7,500	0	0	51,000	0	173,059	7,500	37,000	0	10,500	0	0	0	
D0225	0	0	0	0	0	0	95,000	17,000	7,300	3,400	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0226	0	0	0	0	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0227	0	0	0	0	0	0	20,000	700	1,530	100	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0229	357,746	5,000	137,376	109,041	0	8,545	6,252,959	1,563,944	558,457	21,378	336,290	519,200	250,000	89,620	0	600	0	493,348	26,865	386,210	321,900	6,239,907	168,780	
D0230	20,000	25,000	25,000	10,000	0	62,500	1,100,000	200,000	100,000	25,000	45,000	0	0	5,500	0	0	0	8,000	1,000	22,500	0	0	4,000	
D0231	80,000	0	0	20,000	0	0	1,200,000	240,000	175,000	15,000	0	0	0	270,000	60,000	180,000	5,000	35,000	400,000	5,000	300,000	120,000	1,225,000	25,000
D0232	0	0	21,000	13,000	0	0	0	0	0	0	0	175,000	0	0	0	0	0	0	0	0	60,000	990,000	0	
D0233	354,286	1,106,316	63,083	80,822	26,617	34,962	5,103,114	1,138,801	361,506	44,051	1,935,188	764,988	195,686	115,377	0	0	0	4,549	0	560,647	420,994	4,300,113	146,617	
D0234	0	0	0	11,000	8,237	0	16,000	3,000	1,225	200	16,000	50,000	52,760	60,000	0	0	20,000	65,000	0	155,000	0	0	0	
D0235	0	0	0	0	0	0	220,945	0	16,250	200	4,500	19,000	0	0	0	0	0	168,000	0	1,500	0	0	0	
D0237	0	0	0	0	0	0	220,000	21,000	16,800	8,500	0	0	0	0	0	0	15,000	90,000	0	0	0	0	0	
D0239	0	0	0	0	0	0	230,000	0	17,000	1,000	0	0	0	0	0	0	0	52,000	0	0	0	0	0	
D0240	0	0	0	0	0	0	167,200	0	12,000	160	0	16,225	0	0	0	0	6,900	0	0	0	0	0	0	
D0241	0	0	0	0	0	0	70,927	4,889	5,740	138	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0242	0	0	0	0	0	0	1,400	0	110	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0243	0	0	0	0	0	0	105,000	24,000	8,000	1,000	0	20,000	9,000	3,000	0	5,000	0	0	0	20,000	40,000	95,000	0	
D0244	0	0	6,000	800	0	0	305,200	52,000	22,000	8,000	1,600	21,000	25,000	0	0	0	0	91,000	3,000	30,000	0	0	0	
D0245	0	0	0	0	0	0	42,000	7,000	3,500	40	100	0	0	6,000	0	0	0	62,000	20	300	0	0	0	
D0246	0	0	0	0	0	0	215,000	27,000	16,700	1,000	0	0	0	1,000	0	0	10,000	0	0	6,000	0	0	6,200	
D0247	0	0	0	0	0	0	295,000	58,000	24,500	4,700	0	15,500	18,500	15,000	0	2,500	63,500	300	52,000	28,000	88,000	0		
D0248	0	0	0	17,500	0	0	335,000	75,000	24,500	7,000	0	32,500	16,500	10,000	0	125,000	0	65,000	80,000	135,000	36,000	240,000	0	
D0249	8,000	1,000	2,000	6,500	0	500	245,000	45,000	17,000	4,000	0	13,000	0	75,000	0	20,000	7,500	45,000	0	75,000	40,000	125,000	500	
D0250	0	155,000	0	0	0	0	1,019,490	210,000	80,000	12,700	10,000	76,922	41,000	169,000	0	0	0	0	0	117,000	64,300	550,000	0	
D0251	0	0	0	875	0	0	6,000	0	400	0	0	100	0	0	0	0	0	0	700	0	0	0	0	
D0252	0	0	0	0	0	0	187,500	18,700	14,000	250	0	56,558	0	2,500	0	0	0	35,000	0	250	32,500	84,000	2,500	
D0253	0	0	0	0	0	0	1,700,000	200,648	113,500	93,275	20,000	104,300	7,000	432,828	41,000	221,000	0	209,991	33,000	262,000	0	0	20,000	
D0254	0	0	0	0	0																			

USD	EX-2600-629-OTHER	EX-2600-680-MISC-SUPPLIES	EX-2600-700-PROPERTY-(EQUIP-&-FUR)	EX-2600-800-OTHER	EX-2601-120-NON-CERTIFIED	EX-2601-210-INSURANCE-(EMPLOYEE)	EX-2601-220-SOCIAL-SECURITY	EX-2601-290-OTHER	EX-2601-300-PROF-TECH-SERVICES	EX-2601-400-PURCHASED-PROPERTY-SERV	EX-2601-500-OTHER-PURCHASED-SERVICES	EX-2601-610-GENERAL-SUPPLIES	EX-2601-621-HEATING	EX-2601-622-ELECTRICITY	EX-2601-626-MOTOR-FUEL-NOT-SCH-BU	EX-2601-629-OTHER	EX-2601-680-MISC-SUPPLIES	EX-2601-700-PROPERTY-(EQUIP-&-FUR)	EX-2601-800-OTHER	EX-2710-120-NON-CERTIFIED	EX-2710-210-INSURANCE
D0101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240,000	78,000
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0103	0	0	0	0	34,744	10,678	2,292	35	0	0	0	0	0	0	0	0	0	0	0	0	0
D0105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,098	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,975	500
D0107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,000	16,941
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	0	0	0	0	0	0	0	0	0	375	0	1,750	2,300	0	0	150	0	0	0	87,500	6,500
D0110	0	0	100	300	0	0	0	0	0	0	0	0	0	0	0	0	0	100	94,000	3,500	0
D0111	0	500	2,000	500	1,000	0	4,000	11,100	0	0	0	0	0	0	0	0	0	500	45,000	0	0
D0112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129,800	20,100
D0113	0	0	0	0	36,241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0
D0114	1,832	7,500	12,000	15,000	0	0	0	0	0	7,500	0	0	0	0	5,000	7,000	1,000	0	0	82,924	300
D0115	0	1,590	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,900	13,600
D0200	0	0	0	0	0	0	0	0	0	0	0	1,250	2,500	0	200	0	0	0	0	70,000	0
D0202	0	85,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	518,810	2,580
D0203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	7,500
D0206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	0	0	0	0	0	0	0	0	550	0	1,500	1,500	0	0	0	0	5,000	0	0	0
D0209	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,694	1,281
D0210	0	0	0	0	324,957	100,000	24,859	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136,500	38,000
D0212	0	0	2,000	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0
D0214	0	0	35,000	0	0	0	0	0	0	1,500	1,500	0	0	0	0	0	0	0	0	130,000	0
D0215	0	0	0	0	0	0	0	0	0	1,000	0	6,000	1,000	0	0	0	0	0	0	95,000	0
D0216	0	0	0	0	0	0	0	0	3,000	0	500	1,000	1,500	0	0	0	0	0	0	65,011	0
D0217	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	0	0	0	0	0	0	0	2,500	0	0	2,500	0	0	0	0	20,000	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	35,000	2,700	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,100	577
D0225	120	0	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,300	0
D0226	0	0	0	0	0	0	0	0	0	0	0	1,500	3,000	0	0	0	0	0	0	90,000	0
D0227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,000	100
D0229	0	4,000	0	1,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,509	6,520
D0230	0	0	25,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0233	0	7,519	2,556	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0234	0	0	18,533	0	16,000	7,200	1,225	200	0	0	0	0	0	0	0	0	0	23,000	0	222,000	108,000
D0235	0	0	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170,000	0
D0237	13,500	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0
D0239	0	0	0	0	10,000	0	1,000	500	0	0	0	0	0	0	0	0	8,000	0	0	185,000	0
D0240	1,400	0	0	0	275	0	20	0	0	0	0	0	0	0	0	0	0	0	0	175,800	45,555
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,000	0
D0243	0	0	3,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	100	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0245	0	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0247	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	10,000	10,000	0	154,000	57,500
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,000	7,500
D0249	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,000	15,000
D0250	0	90,000	0	0	45,567	20,160	4,000	525	2,100	0	3,000	11,500	10,000	0	0	0	0	0	0	292,000	63,336
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	2,500	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,500	16,500
D0253	0	3,000	29,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487,000	20,000
D0254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,000	6,100
D0255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,100	0
D0256	0	0	200	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	57,000
D0257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,953	62,416
D0258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,302	2,200
D0259	0	45,117	195,915	4,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0260	0	0	0	1,500	0	0	0	0	1,200	0	25,000	16,000	0	2,000	0	0	0	0	0	340,861	45,000
D0261	0	0	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800,000	140,000
D0262	0	0	0	0	4,500	1,000	500	25	1,000	1,000	100	2,500	10,000	0	0	0	0	0	0	290,000	55,000
D0263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,000	15,000
D0264	11,000	0	53,446	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000	0
D0265	0	15,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790,000	45,000

USD	EX-2710-220- SOCIAL- SECURITY	EX-2710-290- OTHER	EX-2710-442- RENT-OF- VEHS- (LEASE)	EX-2710-513- CONTRACTING- OF-BUS-SE V	EX-2710-519- MILEAGE-IN- LIEU-OF-TR- NS	EX-2710-520- INSURANCE	EX-2710-626- MOTOR-FUEL	EX-2710-730- EQUIP- (INCLUDING- BUSE)	EX-2710-800- OTHER	EX-2720- 120-NON- CERTIFIED	EX-2720-210- INSURANCE	EX-2720-220- SOCIAL- SECURITY	EX-2720- 290-OTHER	EX-2720- 600- SUPPLIES	EX-2720-730- EQUIPMENT	EX-2720- 800-OTHER	EX-2730- 120-NON- CERTIFIED	EX-2730-210- INSURANCE	EX-2730-220- SOCIAL- SECURITY	EX-2730- 290-OTHER	EX-2730- 300-PROF- TECH- SERVICES	EX-2730-400- PURCHASED- PROPERTY- SE V	EX-2730-500- OTHER- PURCHASE- D-SERVICES	EX-2730- 600- SUPPLIES	
D0101	20,000	11,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	
D0102	0	0	0	0	0	11,285	20,000	0	0	59,611	0	4,620	3,301	0	0	0	48,925	4,860	3,792	0	0	20,000	2,700	23,000	
D0103	0	0	0	0	0	7,000	20,000	0	9,000	29,000	0	2,030	30	0	0	700	0	0	0	12,500	0	0	2,000	0	
D0105	5,669	574	0	0	0	11,001	0	0	0	0	0	0	0	0	2,000	40,560	6,593	3,103	41	0	0	0	45,000	0	
D0106	2,025	50	0	0	13,000	11,000	42,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0107	4,437	50	0	0	0	0	27,000	0	0	10,000	5,647	765	15	0	0	25,000	5,647	1,913	20	1,000	0	5,000	20,000	0	
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,900	11,100	3,285	43	0	0	0	0	0	
D0109	6,500	2,500	0	0	0	17,500	60,000	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	24,000	0	29,250	
D0110	7,000	0	0	0	0	14,000	1,000	0	500	0	0	0	0	0	0	0	0	0	0	0	0	4,500	0	0	
D0111	3,200	2,000	0	0	0	10,000	38,000	0	100	90,000	0	7,500	1,500	200	0	500	45,000	0	4,500	100	900	0	0	40,000	
D0112	8,700	1,000	0	0	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0113	8,300	4,366	0	0	0	17,000	65,000	0	0	0	0	0	0	0	0	0	0	13,634	32,200	0	0	24,500	0	33,435	
D0114	7,500	15,000	0	0	0	0	8,000	12,500	30,000	32,427	0	2,200	440	0	0	0	0	0	0	0	0	0	0	270	0
D0115	5,195	6,890	0	0	0	6,990	25,000	0	38,750	28,239	6,845	2,160	30	0	0	0	0	0	0	0	0	0	0	0	0
D0200	5,500	7,500	0	0	0	12,000	45,000	12,000	0	12,000	3,000	800	100	0	0	0	0	0	0	0	0	0	0	65,000	0
D0202	37,800	750	0	0	0	28,550	125,000	0	0	65,500	0	5,000	100	0	100	70,750	4,691	5,201	2,000	0	25,000	0	115,000	0	
D0203	0	0	0	650,000	0	0	90,000	0	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0205	2,500	0	0	0	0	0	0	0	0	100,000	7,500	7,500	0	0	0	0	12,500	0	1,000	0	0	0	0	0	0
D0206	0	0	0	0	0	14,000	30,000	0	0	129,184	700	10,000	150	0	0	0	0	0	0	0	9,000	0	0	15,000	0
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	0
D0209	1,605	25	0	0	0	0	10,000	0	7,922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	0	0	0	0	0	0	0	0	0	251,143	45,000	19,212	750	0	0	0	0	0	0	0	50,000	7,500	30,000	75,000	0
D0211	10,500	7,534	0	0	0	9,670	0	0	1,000	46,286	5,800	3,540	907	0	0	0	0	0	0	0	0	0	0	0	0
D0212	500	0	0	0	0	0	0	0	0	65,000	0	5,500	1,000	25,000	10,000	8,000	0	0	0	0	0	0	0	0	0
D0214	2,500	5,000	0	0	0	0	50,000	50,000	0	40,000	0	9,500	15,000	0	0	68,000	0	5,500	0	750	5,000	1,500	45,000	0	
D0215	5,500	200	0	0	0	0	42,500	0	3,500	0	0	0	0	0	0	45,000	0	0	0	25,000	0	2,500	35,000	0	
D0216	4,973	2,379	0	0	0	0	8,000	0	6,000	5,858	0	448	2,144	0	0	0	0	0	0	0	0	0	0	0	0
D0217	0	0	0	0	0	8,100	10,000	0	0	12,000	0	1,000	200	3,000	3,000	0	0	0	0	0	0	0	0	0	0
D0218	4,723	100	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0	3,000	0
D0219	0	0	0	0	1,000	7,000	13,000	0	20,000	53,000	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	0	20,000	0	0	60,000	6,800	4,600	1,000	0	0	0	0	0	0	0	0	0	12,000	0	0
D0223	6,000	2,100	0	0	0	0	0	0	0	0	2,000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
D0224	5,200	6,250	0	0	0	0	0	0	0	0	0	0	0	0	22,722	4,125	2,000	100	0	0	0	20,000	0	0	
D0225	1,099	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0226	6,885	8,064	0	0	1,000	12,000	45,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	32,334	0
D0227	6,273	4,909	0	0	0	0	0	0	0	8,000	100	612	100	0	0	0	0	0	0	0	0	0	0	0	0
D0229	3,788	142	0	942,409	0	0	410,379	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0230	0	0	0	1,300,000	0	0	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	1,400,000	0	0	105,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0233	0	0	0	3,082,632	0	0	451,128	0	0	51,880	8,120	3,910	301	1,880	0	0	0	0	0	0	0	0	0	0	0
D0234	17,000	3,300	0	0	11,000	100,000	0	0	77,300	11,000	6,000	850	0	15,000	0	32,000	4,800	2,450	360	0	0	0	105,000	0	
D0235	6,000	0	0	0	0	60,000	40,000	0	0	7,000	0	0	250	0	0	0	0	0	0	0	0	0	0	2,000	0
D0237	0	0	0	0	0	19,000	0	0	0	108,500	3,200	9,700	0	0	3,200	44,200	7,000	3,381	0	0	0	0	30,000	0	
D0239	13,000	1,500	0	0	9,000	50,000	22,000	7,000	55,000	0	4,200	500	0	0	0	0	0	0	0	0	15,000	0	0	25,000	0
D0240	12,100	170	0	0	0	62,000	0	32,500	0	0	0	0	0	0	0	0	0	0	0	125,000	0	0	0	0	0
D0241	0	0	0	0	0	0	0	0	0	41,954	0	3,185	82	0	0	0	0	0	0	0	0	0	0	0	0
D0242	1,400	20	0	0	0	0	0	0	1,325	0	100	2	0	0	0	0	0	0	0	0	0	0	0	0	0
D0243	0	0	0	300,000	75,000	15,000	10,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	0	0	0	13,000	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	1,000	9,000	0
D0245	0	0	0	290,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0246	0	0	0	0	0	0	17,500	0	0	147,000	49,000	11,200	750	0	0	0	0	0	0	0	0	55,000	0	5,000	0
D0247	15,000	4,600	0	0	0	8,000	37,500	10,000	2,500	0	0	0	0	0	0	35,000	0	2,850	1,000	1,500	0	5,000	32,000	0	
D0248	5,000	1,200	0	235,000	0	15,000	48,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	0
D0249	5,000	1,000	0	0	0	8,000	20,000	0	2,500	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	13,000	0
D0250	20,260	3,160	0	0	0	25,150	100,000	0	0	58,360	11,100	4,390	720	0	90,000	0	86,612	6,060	6,300	770	0	0	0	79,000	0
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	6,000	250	0	0	0	0	21,500	0	2,500	9,500	0	111	4	0	0	0	0	0	0	0	0	0	0	0	0
D0253	35,300	1,000	0	0	0	31,690	80,000	0	6,000	178,500	20,000	13,000	652	2,000	0	25,600	134,500	20,000	9,500	17,326	0	50,000	4,000	82,500	
D0254	5,585	115	0	0	0	6,000	25,000																		





USD	TR-5200-934-ADULT-SUPPL-EDUCATION	TR-5200-936-BILINGUAL-EDUCATION	TR-5200-937-VIRTUAL-EDUCATION	TR-5200-938-CAPITAL-OUTLAY	TR-5200-940-DRIVER-TRAINING	TR-5200-943-EXTRADORDINARY-SCH	TR-5200-944-FOOD-SERVICE	TR-5200-946-PROFESSIONAL-DEVELOPMENT	TR-5200-948-PARENT-EDUCATION-PROGRAM	TR-5200-949-SUMMER-SCHOOL	TR-5200-950-SPECIAL-EDUCATION	TR-5200-954-VOCATIONAL-EDUCATION	TR-5200-960-Special Reserve Fund	TR-5200-963-SPECIAL-LIABILITY-EXP NSE	TR-5200-965-KPERS	TR-5200-972-CONTINGENCY-RESERVE	TR-5200-974-TEXT-BOOK-STUD-REVOLV NG	TR-5200-976-AT-RISK-4YR-OLD	TR-5200-978-AT-RISK-K-12	TR-5200-980-SUPP-GEN
D0101	0	0	0	0	0	0	100,000	0	0	0	671,811	11,263	0	0	0	0	0	0	350,000	0
D0102	0	0	0	0	0	0	44,000	0	0	0	554,836	20,000	0	0	80,000	0	0	9,000	0	0
D0103	0	23,000	0	0	2,000	0	30,000	0	0	0	171,000	123,000	0	0	0	0	0	0	172,869	0
D0105	0	25,000	0	88,000	1,000	0	5,000	0	0	0	357,000	24,000	0	0	0	0	0	0	174,285	0
D0106	0	0	0	0	0	0	0	4,000	0	0	109,300	0	0	0	0	0	0	40,000	0	0
D0107	0	0	0	25,526	0	0	15,000	0	0	0	475,000	0	0	0	0	0	0	30,000	186,913	0
D0108	0	0	0	0	0	0	0	9,000	0	0	404,952	80,459	0	0	0	0	0	0	257,586	0
D0109	0	0	15,100	0	0	0	0	0	9,900	0	511,210	45,000	0	0	44,287	0	0	0	363,639	0
D0110	0	0	0	365,000	4,000	0	30,000	5,000	0	0	376,000	100,000	0	0	50,000	0	0	34,000	265,000	0
D0111	0	0	0	0	0	0	60,000	0	9,800	0	450,000	133,000	0	0	0	15,000	0	55,000	200,000	0
D0112	0	0	140,000	0	0	0	40,000	0	0	0	530,800	125,000	0	0	0	0	0	61,000	175,000	0
D0113	0	3,000	0	25,000	0	0	0	0	0	0	917,581	65,000	0	0	0	100,000	0	55,000	400,000	0
D0114	0	0	0	300,000	10,000	0	10,000	0	0	0	800,000	50,000	0	0	0	0	0	0	155,000	0
D0115	0	0	0	57,361	0	0	2,000	10,000	0	0	519,761	150,000	0	0	0	0	0	18,000	28,446	0
D0200	0	42,000	0	0	0	0	30,000	0	0	0	165,702	8,000	0	0	0	0	0	20,000	75,000	0
D0202	0	100,000	200,000	2,000,000	0	0	0	0	30,000	0	5,100,000	0	0	0	0	350,000	0	2,800,000	0	0
D0203	0	0	36,000	0	0	0	0	3,621	0	0	3,692,060	0	0	0	0	0	0	134,790	555,215	0
D0204	0	173,471	221,598	100,000	5,000	25,000	99,040	56,145	32,774	0	3,695,327	574,009	0	0	0	0	0	210,359	1,945,653	0
D0205	0	0	0	0	0	0	0	0	0	0	675,000	0	0	0	0	0	0	0	570,000	0
D0206	0	30,000	0	321,146	0	0	50,000	0	0	0	660,820	0	0	0	100,000	0	0	35,000	210,015	0
D0207	0	250,000	0	0	0	0	0	200,000	30,000	0	1,822,215	0	0	0	0	250,000	0	0	0	0
D0208	0	0	0	0	0	0	0	0	0	0	585,575	100,000	0	0	120,000	0	0	0	193,890	0
D0209	0	89,734	0	165,180	2,000	0	128,101	0	0	0	158,000	0	0	0	0	0	0	25,000	247,571	0
D0210	0	367,751	0	100,000	0	0	0	0	0	0	775,000	0	0	0	0	0	0	0	0	0
D0211	0	0	0	0	0	0	0	0	0	0	1,080,460	0	0	0	0	0	0	0	97,623	0
D0212	0	0	0	0	2,000	0	34,000	7,500	0	0	260,000	44,000	0	0	0	0	0	19,000	109,000	0
D0214	0	0	140,440	0	0	0	0	0	0	0	1,050,000	0	0	0	0	25,000	0	185,000	1,800,000	0
D0215	0	105,000	0	0	0	0	0	21,000	0	0	400,000	0	125,000	0	0	0	0	0	450,000	0
D0216	0	100,000	0	0	0	0	0	0	0	0	148,900	61,740	0	0	0	0	0	30,045	254,130	0
D0217	0	44,000	0	0	0	0	60,000	10,000	0	0	170,000	79,824	0	0	0	0	0	0	40,521	0
D0218	0	122,747	3,757,220	0	0	0	0	4,500	0	0	325,131	94,000	0	0	0	0	0	30,045	0	0
D0219	0	0	0	0	0	0	55,000	0	0	0	240,000	10,000	0	0	0	0	0	0	250,000	0
D0220	0	22,434	0	0	0	0	30,000	0	0	0	195,342	15,223	0	0	0	0	0	8,012	149,262	0
D0223	0	10,000	0	500	500	0	500	500	0	0	756,787	160,000	0	0	0	0	0	0	210,000	0
D0224	0	0	0	0	0	0	0	5,923	0	0	310,000	0	0	0	0	0	0	10,000	65,000	0
D0225	0	7,000	0	0	0	0	40,000	0	0	0	200,000	21,232	0	0	0	0	0	14,000	89,474	0
D0226	0	0	0	0	0	0	5,000	0	0	0	299,800	0	0	0	0	0	0	0	200,000	0
D0227	0	11,217	0	0	0	0	65,916	0	0	0	340,563	3,233	0	0	0	0	0	0	143,415	0
D0229	0	0	0	0	0	0	0	0	0	0	34,240,363	0	0	0	0	0	0	0	0	0
D0230	0	80,000	5,119,211	0	0	0	0	65,000	30,000	0	3,273,850	0	0	0	0	0	0	40,000	600,000	0
D0231	0	130,000	0	0	0	0	0	130,000	75,000	0	11,500,000	990,000	200,000	0	0	0	0	35,000	3,140,000	0
D0232	0	0	0	0	0	0	0	0	0	0	5,154,325	0	0	0	0	0	0	0	0	0
D0233	0	2,908,947	36,474	0	0	0	200,000	0	197,418	0	29,094,775	3,451,162	0	0	0	0	0	163,910	8,550,406	0
D0234	0	20,000	21,440	0	13,387	0	150,000	10,000	0	0	2,000,000	400,000	0	0	356,926	50,107	120,000	2,262,700	0	0
D0235	0	0	0	0	0	0	0	0	0	0	503,229	0	0	0	0	0	0	0	0	0
D0237	0	0	0	0	0	0	0	0	0	0	557,713	0	0	0	0	0	0	0	0	0
D0239	0	0	0	0	0	0	0	100,000	20,000	0	811,379	10,000	0	0	0	0	0	0	472,340	0
D0240	0	0	0	0	0	0	36,882	0	31,735	0	590,695	118,393	0	0	0	0	0	58,988	75,800	0
D0241	0	0	0	0	0	0	18,000	0	0	0	174,000	0	0	0	0	0	0	0	40,000	0
D0242	0	3,205	0	0	0	0	165	0	0	0	150,000	10,000	0	0	0	0	0	0	62,000	0
D0243	0	0	0	0	0	0	0	0	0	0	553,328	90,000	0	0	0	0	0	0	257,000	0
D0244	0	0	0	0	0	0	0	20,000	0	0	1,440,903	215,000	0	0	0	10,000	50,000	150,000	0	0
D0245	0	0	0	0	0	0	30,000	6,718	0	0	300,000	30,000	0	0	0	0	0	0	138,000	0
D0246	0	0	50,000	0	0	0	0	0	0	0	565,000	10,000	0	0	0	0	0	3,000	70,000	0
D0247	0	0	27,500	0	0	0	25,000	0	7,000	0	800,000	50,000	0	0	65,000	0	50,000	100,000	0	0
D0248	0	0	27,500	0	0	0	0	0	0	0	1,125,000	0	0	0	125,000	0	0	0	0	0
D0249	0	15,000	30,500	245,362	0	0	30,000	55,000	0	0	1,350,000	350,000	0	0	0	0	0	37,000	750,000	0
D0250	0	500,000	250,000	0	50,000	0	0	50,000	15,000	0	4,400,000	550,000	0	0	0	0	0	250,000	4,200,000	0
D0251	0	0	18,600	0	0	0	0	0	0	0	642,668	80,000	0	0	0	0	0	0	440,000	0
D0252	0	0	0	0	0	0	35,000	15,000	0	0	649,428	232,000	0	0	12,000	0	0	28,000	498,608	0
D0253	0	1,350,700	0	0	0	23,160	0	0	0	0	3,992,427	423,685	0	0	0	0	0	472,970	5,057,174	0
D0254	0	0	0	0	0	0	0	0	0	0	653,224	130,000	0	0	0	0	0	0	0	0
D0255	0	3,000	15,000	0	0	0	0	0	0	0	463,895	145,900	0	0	0	0	0	25,000	210,000	0
D0256	0	0	0	0	5,000	0	40,000	5,000	8,000	0	600,000	40,000	0	0	0	0	0	40,000	300,000	0
D0257	0	3,000	118,000	0	0	0	0	5,000	5,000	0	1,789,028	75,000	0	0	0	0	0	67,000	965,867	0
D0258	0	0	365,954	0	0	0	0	0	0	0	763,528	0	0	0	0	0	0	0	159,399	0
D0259	0	2,700,000	2,618,150	2,028,038	0	0	0	1,520,262	0	0	61,000,000	809,575	0	0	0	2,365,463	4,255,261	66,768,135	0	0
D0260	0	1,084,604	0	0	0	0	0	107,449	88,901	0	5,695,483	1,080,507	0	0	0	0	0	160,240	5,118,867	0
D0261	0	0	0	0	0	0	0	100,000	100,000	0	5,238,100	100,000	0	0	0	0	0	300,000	1,700,000	0
D0262	0	0	208,175	0	0	0	0	60,000	0	0	3,115,092	0	0	0	0	0	0	116,500	221,061	0
D0263	0	8,012	0	0	0	0	0	0	0	0	1,728,100	173,860	0	0	0	0	0	68,102	1,092,836	0
D0264	0	0	0	0	0	0	0	0	0	0	1,215,625	281,000	0	0	0	0	0			

USD	USD Name	County	EX-1000-110 CERTIFIED	EX-1000-120 NON- CERTIFIED	EX-1000-210 INSURANCE (EMPLOYEE)	EX-1000-230 SOCIAL SECURITY	EX-1000-290 OTHER	EX-1000-300 PROF-TECH SERVICES	PURCHASED- PROPERTY- SEV	EX-1000-400-	EX-1000- 661- 662- TUITION- OTH-ST- LEA'S	EX-1000- 662- TUITION- OUTSIDE- STATE	EX-1000- 663- TUITION- PRIV SOURCES	EX-1000-590- OTHER	EX-1000-610 GENERAL SUPP- (TEACHIN)	EX-1000- 644- TEXTBOOK	EX-1000-650- SUPPLIES- (TECHN- RELAT)	EX-1000-680 MISC- SUPPLIES	EX-1000-700- PROPERTY- (EQUIP- FUR)	EX-1000-800- OTHER	EX-2100-110 CERTIFIED	EX-2100-120 NON- CERTIFIED	EX-2100-210 INSURANCE (EMPLOYEE)	EX-2100- 230-SOCIAL SECURITY
D0266	Maize	Sedgwick	6,127,900	353,000	887,000	1,380,000	109,400	27,000	0	0	0	0	425,800	123,400	335,000	154,000	0	41,000	313,000	281,000	1,258,450	0	1,450	94,400
D0267	Renwick	Sedgwick	1,860,000	165,000	198,000	345,000	65,000	0	0	0	0	0	0	50,000	335,000	0	0	0	0	70,000	0	130,000	5,000	15,000
D0268	Cheney	Sedgwick	1,897,235	6,240	203,000	139,000	14,800	0	0	0	0	0	0	13,000	48,550	0	0	2,000	10,000	78,775	57,732	56,300	6,938	8,618
D0269	Palco	Rooks	500,000	8,000	56,000	38,000	33,000	6,000	0	0	0	0	0	2,500	15,000	0	100	0	0	3,500	4,000	0	500	200
D0270	Plainville	Rooks	966,000	40,000	110,000	76,000	5,500	3,000	0	0	0	0	0	1,700	600	1,000	0	0	0	6,400	44,000	1,000	0	3,600
D0271	Stockton	Rooks	1,000,035	25,600	175,000	80,000	17,500	25,941	0	0	0	0	0	3,539	5,946	0	0	27,107	1,562	12,884	18,000	0	16,000	2,000
D0272	Waconda	Mitchell	349,374	60,000	140,000	45,000	7,000	200	0	0	0	0	0	218,000	60,000	40,000	0	0	20,000	30,000	90,000	0	30,000	8,000
D0273	Beloit	Mitchell	2,304,121	85,000	230,000	170,000	5,000	32,000	0	0	0	0	0	65,000	75,000	10,000	0	5,000	4,000	2,000	2,000	2,000	480	150
D0274	Oakley	Logan	996,939	70,000	0	77,000	20	13,500	0	0	0	0	0	0	73,000	60,000	0	12,000	0	24,500	0	24,000	0	2,000
D0275	Triplains	Logan	139,299	27,015	172,000	28,000	240	5,000	0	0	0	0	0	0	10,000	500	0	5,000	2,000	5,000	0	0	0	0
D0281	Graham County	Graham	1,380,797	50,000	320,000	100,000	2,200	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	17,500	15,000	5,000
D0282	West Elk	Elk	645,694	21,600	0	90,000	35,000	25,000	17,000	0	0	0	0	1,000	19,000	13,000	0	0	25,000	10,000	40,435	0	0	1,500
D0283	Elk Valley	Elk	110,000	27,000	102,000	24,000	36,739	3,000	0	0	0	0	0	0	40,000	12,000	0	0	5,000	12,000	0	0	0	0
D0284	Chase County	Chase	1,160,000	22,600	124,800	93,600	15,000	0	0	0	0	0	0	0	0	0	0	50,000	11,087	15,000	0	32,500	4,800	2,488
D0285	Cedar Vale	Chautauqua	200,000	14,300	0	45,900	600	0	0	0	0	0	0	0	25,000	0	12,000	5,000	0	3,000	52,000	0	0	3,978
D0286	Chautauqua Co Community	Chautauqua	1,020,000	6,000	190,000	62,000	31,000	0	10,000	0	0	0	0	300	36,179	0	600	1,000	2,500	26,000	20,000	5,500	2,000	0
D0287	West Franklin	Franklin	1,390,261	4,919	205,457	81,926	9,706	10,000	17,863	15,000	0	1,000	15,000	167,045	16,036	27,318	0	33,961	3,000	0	0	0	0	0
D0288	Central Heights	Franklin	1,499,979	130,000	705,000	140,000	100,000	30,000	0	0	0	0	0	0	10,000	0	8,000	25,000	3,000	20,000	110,000	97,500	40,000	7,200
D0289	Wellsville	Franklin	2,540,000	3,500	290,000	180,000	61,400	2,500	0	5,900	0	0	0	3,000	90,000	20,000	0	0	7,500	100,000	0	25,632	8,000	0
D0290	Ottawa	Franklin	5,767,315	68,302	516,943	455,988	185,620	138,020	41,104	0	0	0	0	3,800	209,637	0	0	73,745	0	633,926	40,196	57,161	637,001	0
D0291	Grinnell Public Schools	Gove	399,048	37,371	17,000	32,000	15,000	250	0	500	0	0	0	3,000	15,000	0	5,000	0	1,500	0	5,000	0	500	0
D0292	Wheatland	Gove	551,285	42,956	24,000	43,000	8,000	0	0	0	0	0	0	9,000	25,000	0	0	0	0	0	16,000	0	1,200	0
D0293	Quinter Public Schools	Gove	412,386	100	240,000	32,000	1,100	26,566	0	0	4,000	0	0	0	40,000	0	0	8,000	1,200	15,000	19,000	0	15,000	1,000
D0294	Oberlin	Decatur	817,918	21,507	101,500	76,000	25,600	0	600	0	0	0	0	9,000	29,000	28,000	3,000	15,000	1,406	3,500	56,250	24,000	11,500	5,000
D0297	St Francis Comm Sch	Cheyenne	1,079,575	4,000	314,685	82,893	21,593	20,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0
D0298	Lincoln	Lincoln	1,220,500	56,014	83,500	97,800	22,600	285	0	0	0	0	0	1,000	10,000	0	0	0	0	0	55,000	14,800	2,900	5,000
D0299	Sylvan Grove	Lincoln	650,000	4,692	70,000	30,000	40,000	49,000	38,007	50	0	0	0	2,000	9,000	0	0	10,000	14,000	4,000	10,000	0	0	0
D0300	Comanche County	Comanche	847,050	48,350	247,000	79,500	1,000	0	0	0	0	0	0	10,000	90,000	0	0	0	65,218	47,375	0	8,000	3,625	0
D0303	Ness City	Ness	757,060	75,000	130,000	75,000	2,700	5,000	15,000	0	0	0	0	0	40,700	0	1,500	4,500	4,000	500	44,887	6,360	5,500	3,700
D0305	Salina	Saline	6,059,000	330,000	2,830,000	1,550,000	400,000	100,000	5,000	0	0	0	0	245,000	1,000,000	200,000	200,000	18,500	75,000	1,750,000	440,000	235,000	165,000	0
D0306	Southeast Of Saline	Saline	1,639,000	20,000	150,000	170,000	3,500	3,500	0	0	0	0	0	0	50,000	4,500	0	50,000	55,000	15,000	183,327	49,995	16,500	17,849
D0307	El-Saline	Saline	1,490,000	0	0	114,000	3,000	42,000	0	6,000	0	0	0	15,000	42,019	0	5,000	0	5,000	70,000	99,400	7,000	0	8,400
D0308	Hutchinson Public Schools	Reno	9,029,870	206,097	774,196	706,552	180,073	33,868	0	0	0	0	0	41,970	341,701	0	0	0	50,000	4,000	755,802	172,695	88,500	71,000
D0309	Nickerson	Reno	2,402,790	153,655	300,000	190,000	3,000	0	0	0	0	0	0	16,000	190,000	0	0	2,000	0	220,000	0	13,000	16,500	0
D0310	Fairfield	Reno	725,000	10,000	250,000	57,000	1,500	1,000	550	0	0	0	0	0	50,000	0	0	500	5,000	15,358	0	0	0	0
D0311	Pretty Prairie	Reno	595,546	67,000	90,000	60,000	25,000	0	0	0	0	0	0	0	0	0	21,490	0	0	41,552	0	7,500	3,100	0
D0312	Haven Public Schools	Reno	2,120,000	19,300	300,000	140,000	15,000	95,000	40,000	0	0	0	0	2,400	0	0	0	0	0	121,386	0	12,000	9,285	0
D0313	Buhler	Reno	4,490,961	160,000	600,000	450,000	250,000	25,000	15,000	0	0	0	0	100,000	75,000	0	0	0	0	0	5,000	0	500	0
D0314	Brewster	Thomas	480,000	1,000	50,000	55,000	10,000	0	0	0	0	0	0	100	0	0	1,000	1,000	0	1,500	0	0	0	0
D0315	Colby Public Schools	Thomas	2,246,416	22,050	0	170,135	39,657	0	2,500	0	0	0	0	4,807	0	0	0	0	11,165	55,295	19,004	0	5,684	0
D0316	Golden Plains	Thomas	744,184	35,000	97,000	59,000	1,000	600	0	0	0	0	0	11,750	0	8,000	0	0	60,000	10,000	0	1,800	780	0
D0320	Wamego	Pottawatomie	4,038,680	223,640	343,641	329,010	39,602	0	0	0	0	0	0	0	0	0	0	0	0	205,155	81,350	22,590	21,527	0
D0321	Kaw Valley	Pottawatomie	3,761,600	23,000	150,000	280,000	5,006	0	0	0	0	0	0	50,000	90,000	0	15,000	90,000	0	0	0	0	0	0
D0322	Onaga-Havensville-Wheaton	Pottawatomie	838,000	0	275,000	65,000	4,200	2,750	0	0	0	0	0	0	0	0	0	0	0	89,000	0	30,000	6,500	0
D0323	Rock Creek	Pottawatomie	2,949,683	102,900	412,100	234,060	10,342	60,414	0	0	0	0	0	1,300	115,000	0	0	33,872	0	122,084	0	23,503	9,340	0
D0325	Phillipsburg	Phillips	1,900,000	50,000	140,000	140,000	40,000	10,000	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	2,500	0	0
D0326	Logan	Phillips	575,000	95,000	175,000	50,000	2,350	0	0	0	0	0	0	0	30,000	0	0	7,000	12,000	0	0	0	0	0
D0327	Ellsworth	Ellsworth	1,946,000	56,000	159,000	150,000	20,000	1,500	0	0	0	0	0	240	50,520	0	0	10,370	0	39,030	52,000	38,000	15,000	7,000
D0329	Wabunsee	Wabunsee	1,377,195	2,586	208,465	132,052	0	0	0	0	0	0	0	65,000	7,000	0	0	0	0	13,778	0	2,058	759	0
D0330	Mission Valley	Wabunsee	1,617,797	22,011	121,740	126,304	9,163	17,389	60,900	0	0	0	0	1,700	24,850	0	56,200	31,041	20,865	3,800	63,088	0	5,220	4,996
D0331	Kingman - Norwich	Kingman	2,109,965	25,200	209,000	160,000	88,400	0	0	0	0	0	0	3,000	64,897	55,313	0	0	0	244,300	0	20,100	20,100	0
D0332	Cunningham	Kingman	550,000	16,000	200,000	45,000	20,000	0	0	0	0	0	0	0	23,342	0	0	0	0	30,000	0	2,300	0	0
D0333	Concordia	Cloud	360,000	220,000	420,000	225,000	225,000	0	93,000	0	0	0	0	34,600	80,000	9,038	96,000	4,000	5,000	1,500	190,000	27,000		



USD	EX-2300-290-OTHER	EX-2300-300-PROF-TECH-SERVICES	EX-2300-400-PURCHASED-PROPERTY-SEV	EX-2300-520-INSURANCE	EX-2300-530-COMMUNICATIONS-PHONE-TC	EX-2300-590-OTHER	EX-2300-600-SUPPLIES	EX-2300-700-PROPERTY-(EQUIP-&FUR)	EX-2300-800-OTHER	EX-2400-110-CERTIFIED	EX-2400-120-NON-CERTIFIED	EX-2400-210-INSURANCE-(EMPLOYEE)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	EX-2400-300-PROF-TECH-SERVICES	EX-2400-400-PURCHASED-PROPERTY-SEV	EX-2400-530-COMMUNICATIONS-PHONE-TC	EX-2400-590-OTHER	EX-2400-600-SUPPLIES	EX-2400-700-PROPERTY-(EQUIP-&FUR)	EX-2400-800-OTHER	EX-2500-110-CERTIFIED	EX-2500-120-NON-CERTIFIED	EX-2500-210-INSURANCE	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER
D0266	900	103,100	0	0	93,000	0	25,000	1,500	92,500	1,993,300	693,200	73,300	204,200	2,700	0	0	0	0	0	5,100	0	316,600	0	24,000	320	
D0267	1,000	13,000	0	0	4,000	7,000	5,600	0	17,000	460,000	240,000	62,000	51,000	23,000	0	0	1,000	0	0	37,000	64,000	135,000	0	15,000	1,000	
D0268	650	24,750	15,750	3,050	15,550	4,000	3,250	7,040	26,800	330,596	94,863	27,100	33,500	4,175	0	21,850	19,050	2,350	4,500	0	123,274	20,808	9,100	1,750		
D0269	10,000	21,000	0	0	6,000	4,500	0	0	23,000	72,000	29,000	2,500	4,000	15,000	0	0	0	3,000	4,000	0	0	0	0	0	0	
D0270	1,500	3,000	0	0	5,000	14,000	5,000	0	1,500	130,000	75,000	23,000	17,000	2,000	0	14,000	2,500	5,500	0	750	0	23,000	0	1,700	100	
D0271	35	15,233	0	0	9,975	1,920	349	42	8,362	110,000	60,000	27,000	15,000	431	4,894	0	58	1,048	2,030	2,987	0	0	0	0	0	
D0272	1,000	24,000	0	6,000	6,500	16,500	2,000	0	0	128,000	60,000	66,000	13,000	2,500	0	7,000	0	1,500	14,000	0	40,000	6,000	2,000	500		
D0273	500	63,000	50	10,000	7,500	5,500	4,000	0	5,700	238,000	127,000	29,000	26,000	500	16,500	0	13,000	1,200	5,500	18,000	0	102,500	3,900	6,800	250	
D0274	13,200	26,200	0	75,000	2,750	0	3,400	0	16,100	133,220	80,000	0	18,000	0	0	0	500	0	0	0	0	24,000	0	0	0	
D0275	50	700	0	0	3,000	0	300	0	800	34,000	21,000	6,000	4,000	300	0	3,500	200	7,000	0	0	0	0	0	0	0	
D0281	0	0	0	0	0	0	0	0	0	115,000	50,000	25,000	12,000	0	0	0	0	0	0	0	0	60,000	21,000	5,000	0	
D0282	3,000	28,500	0	0	7,500	0	1,000	1,500	35,000	92,500	55,500	0	15,000	1,500	0	8,500	2,000	3,500	0	54,000	66,500	0	0	0	0	
D0283	100	23,000	0	0	11,000	0	0	2,200	16,000	55,000	55,000	19,000	8,000	200	6,400	0	0	3,000	0	300	0	0	0	0	0	
D0284	1,700	0	300	0	2,200	0	3,200	0	6,500	0	100,600	14,400	0	2,500	0	10,000	0	0	0	0	0	0	0	0	0	
D0285	143	10,000	0	60,000	20,000	0	0	0	20,000	50,000	30,000	0	6,120	0	0	0	30,000	0	0	0	0	0	0	0	0	
D0286	100	12,400	1,500	0	10,500	1,500	1,600	500	13,000	128,700	50,500	16,500	31,335	300	100	4,000	1,000	800	500	1,000	0	0	0	0	0	
D0287	0	3,000	16,000	0	40,000	0	25,000	3,000	0	5,400	10,000	0	1,178	81	0	0	45,000	0	0	0	0	0	0	0	0	
D0288	1,000	8,050	0	20,000	9,000	4,000	0	4,000	185,000	112,000	50,000	13,000	2,000	700	0	15,000	0	600	2,000	0	43,000	7,500	3,100	5,000		
D0289	1,350	5,400	850	8,000	0	2,000	2,000	900	9,200	306,840	93,000	48,500	30,000	9,550	3,000	0	2,000	3,260	500	100	0	76,000	9,300	5,500	500	
D0290	2,338	143,000	2,625	0	19,000	42,000	0	0	633,260	281,046	87,500	69,944	9,518	0	1,500	0	1,400	16,870	0	0	0	200,945	15,821	15,372	3,385	
D0291	300	0	0	5,000	750	750	0	750	2,000	51,000	1,500	750	5,000	300	0	0	0	0	0	0	0	1,535	0	125	15	
D0292	10,000	500	0	200	3,500	3,500	1,000	0	0	51,000	38,844	0	6,000	250	0	0	3,500	0	0	0	0	1,500	0	100	25	
D0293	75	7,000	100	50,000	1,500	7,500	15,000	500	1,500	120,000	68,000	60,000	12,000	4,000	0	2,000	0	2,300	20	1,000	0	19,000	0	8,000	0	
D0294	225	20,000	0	0	3,000	1,000	4,500	350	10,000	122,000	65,000	21,750	15,525	1,500	100	0	7,100	0	3,275	350	0	117,200	18,200	8,500	275	
D0297	519	0	0	0	0	0	0	0	0	112,558	37,802	5,000	11,503	621	0	0	0	0	0	0	0	0	0	0	0	
D0298	650	9,900	0	2,133	0	0	15,000	0	0	149,623	48,000	15,000	14,200	886	0	0	0	0	0	0	61,500	54,185	12,000	8,850	500	
D0299	500	5,000	400	0	900	10,000	0	0	2,500	130,000	35,000	36,000	5,000	1,000	18,000	0	4,500	900	500	500	750	0	0	0	0	
D0300	250	40,000	0	0	500	0	10,000	0	40,000	141,450	34,125	45,000	13,450	250	0	15,000	0	17,000	0	0	0	31,650	0	2,425	50	
D0303	1,400	9,500	25,000	53,000	7,000	0	6,700	0	4,600	110,392	55,149	10,000	11,000	1,500	3,000	0	1,500	8,600	8,500	700	0	31,968	0	3,233	587	
D0305	37,350	63,335	0	0	42,725	500	0	0	2,090,000	580,000	196,000	195,000	35,000	5,100	0	6,000	0	0	0	0	145,000	1,850,000	185,000	150,000	20,000	
D0306	250	30,000	0	2,500	13,000	0	4,500	0	40,000	249,900	54,514	12,000	24,206	400	0	0	0	4,500	0	0	0	111,025	10,500	9,297	100	
D0307	200	8,000	0	0	5,000	500	0	0	8,000	176,000	90,000	0	19,600	500	0	9,000	500	2,500	0	0	0	92,800	0	9,000	100	
D0308	3,750	128,750	0	0	960	17,425	1,825	0	6,925	1,435,808	538,604	125,340	151,043	13,498	0	22,759	12,752	5,933	0	10,564	200,932	1,056,829	103,200	96,219	39,350	
D0309	300	50,000	0	0	5,000	13,000	5,000	0	390,000	110,000	68,000	38,000	800	0	0	4,000	0	2,500	0	0	70,500	14,000	5,200	100		
D0310	0	15,000	0	1,000	22,000	10,000	2,000	1,000	20,000	65,000	52,000	6,020	9,000	0	0	0	0	5,000	500	2,000	0	0	0	0	0	
D0311	235	25,000	1,500	64,000	9,000	0	4,000	0	300	73,794	78,400	7,500	14,000	2,000	0	0	0	9,000	0	5,880	34,300	5,000	2,900	200		
D0312	2,300	30,000	0	12,050	500	2,000	1,000	0	15,200	77,681	138,425	42,223	34,000	3,457	500	0	5,000	15,000	0	0	0	100,560	11,864	7,693	1,600	
D0313	5,000	30,000	0	5,000	0	5,000	500	0	0	620,000	237,133	82,000	65,000	40,000	0	4,000	6,000	3,000	0	2,500	120,000	315,000	47,000	35,000	22,000	
D0314	4,500	2,500	0	0	1,500	1,500	0	0	2,500	45,000	15,000	7,500	5,000	3,000	0	0	2,500	0	0	0	0	42,000	7,500	4,000	2,500	
D0315	1,124	42,970	0	0	7,500	5,100	1,950	2,500	6,500	188,735	120,340	0	23,644	28,500	0	0	0	0	0	0	0	122,308	0	9,357	1,250	
D0316	75	12,000	0	0	60	1,600	0	0	0	75,000	23,000	3,500	7,500	150	0	0	0	0	0	50,000	1,600	5,700	3,800	70		
D0320	614	0	0	0	0	0	0	0	0	429,801	158,660	56,635	44,788	3,511	0	0	0	0	0	84,837	121,500	16,995	15,785	1,232		
D0321	375	9,900	0	0	8,000	22,000	0	0	0	375,000	145,000	0	39,000	800	0	0	0	0	0	0	0	0	0	0	0	
D0322	300	0	0	3,000	0	2,500	4,000	500	0	70,000	38,000	45,000	7,000	500	0	0	0	500	5,000	500	0	57,036	27,500	5,200	500	
D0323	806	21,600	4,575	8,138	3,500	2,756	9,500	5,000	580	288,577	119,003	81,565	30,430	1,345	7,000	600	31,760	2,100	10,000	1,215	0	0	0	0	0	
D0325	150	20,000	0	0	0	0	0	0	0	256,000	100,000	30,000	28,000	300	0	0	4,000	0	5,000	0	0	0	0	0	0	
D0326	2,000	9,000	0	0	5,000	5,000	750	4,000	2,000	90,000	32,000	32,000	10,000	1,500	0	0	1,500	1,000	0	0	0	0	0	200		
D0327	300	0	0	0	240	0	0	0	0	227,000	94,000	25,560	25,000	1,000	0	0	11,932	0	8,772	0	0	162,500	0	12,500	600	
D0329	9,203	9,000	0	0	9,000	300	0	0	0	213,091	130,325	27,288	24,867	7,114	0	0	1,900	2,500	4,400	0	0	0	0	0	0	
D0330	0	0	0	0	0	0	0	0	0	207,271	110,943	30,612	25,448	2,747	0	750	7,900	11,300	13,100	0	0	0	0	0	0	
D0331	10	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	8,400	0	0	0	0	0	
D0332	600	0	0	0	0	0	0	0	0	50,000	52,000	0	7,800	1,200	0	0	0	0	0	0	0	35,000	0	2,700	150	
D0333	7,500	30,000	0	10,000	9,000	20,00																				

USD	EX-2500-300-PROF-TECH-SERVICES	EX-2500-400-PURCHASED-PROPERTY-SE V	EX-2500-500-OTHER-PURCHASE D-SERVISES	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY-(EQUIP-& FUR)	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE-(EMPLOYEE)	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES	EX-2600-411-WATER/SEWE R	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-& MAINTENANCE	EX-2600-440-RENTALS	EX-2600-460-REPAIR-OF-BUILDINGS	EX-2600-490-OTHER	EX-2600-520-INSURANCE	EX-2600-590-OTHER	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-NOT-SCH-BU
D0266	0	0	0	0	0	0	1,265,000	40,000	90,800	1,200	98,500	290,000	810,000	575,000	90,000	0	0	215,000	0	420,000	190,000	1,350,000	0
D0267	0	87,000	13,000	4,000	0	0	510,000	53,000	62,000	2,000	0	59,000	40,000	105,000	0	0	4,000	102,000	7,000	345,000	83,000	400,000	0
D0268	0	0	0	0	0	0	175,075	62,424	26,000	8,575	0	17,750	29,250	31,000	0	0	0	98,000	1,200	23,500	37,500	188,000	4,500
D0269	0	0	0	0	0	0	6,000	0	500	700	0	0	0	0	0	0	0	0	750	6,500	0	0	0
D0270	7,500	5,500	0	0	100	0	65,000	30,000	14,000	3,000	13,000	8,000	5,000	7,200	0	0	0	0	0	6,000	0	60,000	0
D0271	0	0	0	0	0	0	8,000	20,000	543	19	16,282	0	5,000	877	0	0	9,904	22,536	0	0	0	0	0
D0272	0	0	0	0	0	0	88,000	30,000	5,500	5,500	0	10,000	0	8,000	0	20,000	20,000	75,000	0	10,000	500	50,000	0
D0273	0	0	0	0	0	0	185,000	27,000	12,500	250	7,500	5,000	0	20,000	300	0	5,000	74,000	3,500	20,000	5,000	5,000	3,000
D0274	0	0	0	0	0	0	162,000	0	10,000	0	0	18,600	7,275	40,700	0	0	0	350	1,500	7,000	2,000	2,000	0
D0275	0	0	0	0	0	0	400	900	30	0	0	3,000	10	40	0	0	0	0	0	2,000	4,000	50	0
D0281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0282	0	0	0	0	0	0	110,000	0	8,500	2,500	0	16,500	7,500	10,000	0	2,500	0	27,500	0	20,500	9,500	65,000	0
D0283	0	0	0	0	0	0	54,000	22,000	3,300	2,300	0	6,000	0	30,000	0	0	10,000	21,000	8,000	4,000	15,000	37,000	90
D0284	0	0	0	0	0	0	107,840	19,200	8,500	2,500	0	20,000	3,100	0	0	0	3,000	13,500	0	0	0	88,000	0
D0285	0	0	0	0	0	0	53,300	0	4,077	53	0	8,000	2,000	0	0	0	0	0	20,000	15,000	8,000	45,000	0
D0286	0	0	0	0	0	0	145,000	21,360	10,763	500	8,500	0	0	4,000	0	0	3,500	0	0	31,680	0	0	0
D0287	0	0	0	0	0	0	0	0	0	0	1,000	58,624	10,000	28,729	7,000	0	0	90,000	0	64,173	75,000	204,700	0
D0288	0	0	0	0	0	0	40,000	5,600	7,200	200	31,000	20,000	0	40,000	0	3,000	3,000	0	45,000	20,000	100,000	20,000	0
D0289	12,000	0	4,500	5,300	0	3,000	0	0	0	0	1,000	1,000	0	0	0	0	0	0	790	0	2,500	0	0
D0290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0291	0	0	0	0	0	0	21	0	0	0	0	0	0	7,500	0	0	1,000	26,000	0	3,500	0	0	0
D0292	0	0	0	0	0	0	31,370	0	5,000	1,200	0	500	0	0	0	0	0	0	0	150	0	0	0
D0293	0	0	0	0	0	0	100,000	32,000	7,500	75	0	0	5,000	0	0	0	0	0	0	0	0	0	0
D0294	0	0	0	0	0	0	136,200	32,225	6,500	3,800	0	33,100	12,500	2,000	0	0	0	60,200	0	23,000	36,500	58,100	0
D0297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0298	0	0	0	0	0	0	32,000	6,100	3,800	1,000	0	0	0	0	0	0	2,250	20,000	0	0	0	1,450	0
D0299	0	0	0	0	0	0	60,000	0	4,500	25,000	30,000	30,000	0	0	0	0	0	55,000	0	13,000	50,000	50,000	1,000
D0300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0303	9,000	926	0	0	0	0	133,402	22,000	9,800	1,100	500	0	0	3,500	0	0	0	600	0	0	0	0	2,000
D0305	260,500	0	128,675	316,000	5,000	0	3,200,000	420,000	239,000	133,000	198,500	184,000	5,000	0	0	0	0	334,200	9,379	187,000	172,900	1,324,120	30,000
D0306	0	0	500	19,000	0	0	237,344	16,500	19,419	310	0	0	15,500	25,000	0	0	0	60,000	1,500	24,000	0	0	0
D0307	0	0	2,000	7,000	0	0	164,500	5,000	12,500	300	0	10,000	0	4,000	0	0	8,000	0	1,500	7,000	25,000	0	8,000
D0308	36,000	4,000	50,000	20,000	42,880	37,890	2,009,995	292,900	153,765	105,800	42,000	32,000	27,061	107,251	16,900	0	113,000	375,000	25,800	280,158	5,574	9,300	19,000
D0309	0	0	0	0	0	0	555,000	122,000	45,000	800	1,000	42,000	0	135,000	0	0	0	0	10,000	33,000	0	0	12,000
D0310	0	0	0	0	0	0	148,000	17,000	11,200	0	25,000	0	0	0	0	0	0	86,000	0	47,000	14,000	67,000	0
D0311	500	0	0	0	0	0	0	0	0	0	0	1,200	3,500	0	0	0	0	35,000	0	0	0	69,800	4,000
D0312	18,000	300	7,500	2,000	500	0	313,541	59,166	23,986	5,017	0	14,000	10,000	0	4,000	0	0	0	0	0	0	7,500	0
D0313	5,000	12,000	10,000	7,500	0	10,000	525,000	105,000	50,000	15,000	0	3,000	15,000	130,000	0	0	0	150,000	100,000	125,000	0	0	0
D0314	0	0	500	0	0	200	80,000	8,000	6,500	3,200	0	0	0	0	0	0	0	0	0	0	0	0	0
D0315	1,000	0	650	0	0	0	10,000	0	765	800	0	0	0	0	0	0	7,500	79,526	0	2,500	1,500	0	0
D0316	0	0	0	0	0	0	100,196	20,000	7,700	150	0	0	0	0	0	0	0	0	0	0	0	0	0
D0320	0	0	0	0	0	0	442,308	60,504	33,801	40,169	0	0	0	0	0	0	0	0	0	0	0	0	0
D0321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,000
D0322	0	0	0	0	0	0	105,000	43,000	8,500	5,500	0	0	0	0	0	0	0	0	0	0	0	0	0
D0323	0	0	0	0	0	0	218,397	57,979	16,707	5,292	0	0	0	0	0	0	0	0	0	0	0	0	0
D0325	0	25,000	8,300	0	0	3,000	250,000	45,000	19,000	20,000	0	0	3,000	17,000	0	1,000	150	0	5,000	6,000	0	0	0
D0326	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	0	0	0	0	0	0
D0327	0	0	0	0	0	0	300,000	35,000	23,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0329	0	0	0	0	0	0	0	0	0	0	0	14,000	0	0	0	0	0	0	0	0	0	0	0
D0330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0331	0	0	0	0	0	0	327,000	55,750	25,850	7,435	0	47,000	21,000	50,000	0	10,000	0	0	500	0	54,000	320,000	0
D0332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0333	0	2,200	0	5,000	1,000	0	337,500	145,000	26,000	26,650	0	28,000	3,600	1,000	0	0	0	58,000	2,550	89,000	55,000	260,000	0
D0334	0	0	0	0	0	0	10,000	0	1,500	0	0	0	15,000	30,000	0	0	0	0	0	0	0	0	10,000
D0335	0	0	0	0	0	0	158,608	168	13,740	0	120	0	6	0	0	235	31,859	0	1,088	1,469	141,769	0	0
D0336	0	0	0	0	0	0	299,433	0	20,991	0	0	0	0	42,630	0	0	0	0	0	0	0	0	0
D0337	0	0	0	0	0	0	395,000	0	32,000	15,000	0	0	0	0	0	0	0	5,000	0	0	0	0	0
D0338	0	0	0	0	0	0	0	30,000	0	0	0	13,500	0	5,000	0	0	0	0	0	6,000	0	0	0
D0339	0	0	0	0	0	0	190,000	34,000	13,500	200	0	0	0	0	0	0	0	0	0	0	8,250	10,000	0
D0340	0	0	0	0	0	0	322,500	95,000	23,000	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0341	0	0	0	0	0	0	236,000	48,000	22,000	10,000	48,000	16,000	12,000	0	0	0	0	58,000	0	105,000	0	0	0
D0342	0	0	0	0	0	0	209,000	60,500	16,785	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0
D0343	0	0	0	0	0	0	182,500	0	14,500	8,500	0	27,500	10,200	3,500	0	7,500	22,500	0	69,500	135,			



USD	EX-2710-220-SOCIAL-SECURITY	EX-2710-290-OTHER	EX-2710-442-RENT-OF-VEHS-(LEASE)	EX-2710-513-CONTRACTING-OF-BUS-SE V	EX-2710-519-MILEAGE-IN-LIEU-OF-TR NS	EX-2710-520-INSURANCE	EX-2710-626-MOTOR-FUEL	EX-2710-730-EQUIP-(INCLUDING-BUSE)	EX-2710-800-OTHER	EX-2720-120-NON-CERTIFIED	EX-2720-210-INSURANCE	EX-2720-220-SOCIAL-SECURITY	EX-2720-290-OTHER	EX-2720-600-SUPPLIES	EX-2720-730-EQUIPMENT	EX-2720-800-OTHER	EX-2730-120-NON-CERTIFIED	EX-2730-210-INSURANCE	EX-2730-220-SOCIAL-SECURITY	EX-2730-290-OTHER	EX-2730-300-PROF-TECH-SERVICES	EX-2730-400-PURCHASED-PROPERTY-SE V	EX-2730-500-OTHER-PURCHASE D-SERVICES	EX-2730-600-SUPPLIES
D0266	59,000	35,775	0	0	0	88,000	167,000	0	0	184,200	0	14,000	185	0	0	0	155,000	0	11,850	155	0	0	450,000	
D0267	0	0	0	0	0	63,000	75,000	0	0	205,000	0	15,000	2,000	0	0	0	0	0	0	0	125,000	0	0	
D0268	7,700	3,650	0	0	0	7,300	26,000	0	2,850	44,032	6,936	3,400	675	0	0	0	0	0	0	0	0	26,925	20,500	
D0269	2,500	1,200	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0270	3,200	1,000	0	0	0	10,500	2,500	0	0	0	0	0	0	0	0	0	22,000	7,200	0	0	6,400	0	500	
D0271	71	3	0	0	0	0	0	0	0	60,000	0	5,000	5,000	500	0	295	0	0	0	0	0	0	19,542	
D0272	2,000	1,500	0	0	2,000	11,000	11,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	
D0273	0	0	0	45,000	3,500	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	
D0274	0	0	0	0	0	11,000	38,000	0	1,800	23,000	0	7,000	0	0	1,800	20,000	0	0	0	0	0	53,300	713	
D0275	30	0	0	0	0	0	9,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0282	9,500	2,500	0	0	0	8,500	75,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	30,000	
D0283	24,000	2,000	0	0	0	9,000	25,000	0	4,000	0	0	0	0	0	0	9,000	0	500	100	15,000	0	0	5,000	
D0284	9,600	2,500	0	0	0	15,000	40,000	0	0	0	0	0	0	0	39,700	0	0	0	0	0	0	0	39,650	
D0285	0	0	0	0	0	0	10,000	0	20,000	24,000	0	1,836	24	0	0	0	0	0	0	0	0	0	0	
D0286	6,500	100	0	0	0	0	0	1,000	5,400	0	0	0	0	0	0	18,500	12,000	3,800	1,300	3,500	1,000	0	6,000	
D0287	10,710	7,515	0	0	0	20,000	85,000	0	9,000	0	0	0	0	2,500	2,500	0	0	0	0	0	0	0	30,000	
D0288	3,000	150	0	0	0	0	30,000	0	2,000	92,000	13,000	7,100	200	0	0	2,000	20,000	3,000	1,000	50	6,000	0	10,000	
D0289	5,500	4,200	0	0	0	12,231	0	0	0	0	0	0	0	0	0	68,000	0	4,675	725	22,000	0	0	20,000	
D0290	10,373	14,500	0	0	0	0	25,000	0	0	99,162	5,609	7,586	836	0	0	0	0	0	0	0	20,000	0	31,000	
D0291	1,750	1,000	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	
D0292	3,500	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0	
D0293	8,500	100	0	0	0	6,000	30,000	0	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0294	495	875	0	0	0	16,500	20,000	0	0	75,000	900	5,300	8,100	750	0	42,000	5,900	3,275	50	24,000	0	3,200	0	
D0297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0298	120	5	0	300,000	0	5,182	500	0	450	0	0	0	0	0	0	0	0	0	0	0	600	400	250	
D0299	0	0	0	0	0	5,000	30,000	7,000	0	25,000	0	25,000	1,000	0	0	0	0	0	0	0	15,000	0	3,000	
D0300	12,000	250	0	0	0	0	50,000	3,000	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	60,000	54,000	
D0303	3,029	300	0	71,000	700	5,200	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000	0	
D0305	0	0	0	890,000	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0306	11,705	6,900	0	0	0	20,000	45,000	0	200	31,664	300	2,570	35	0	0	0	0	0	0	0	100,000	0	5,000	
D0307	7,000	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,000	
D0308	0	0	0	399,500	0	0	12,962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	16,000	
D0309	22,000	500	0	0	0	23,500	30,000	120,000	0	70,000	5,000	4,800	100	500	0	0	0	0	0	0	0	25,000	35,000	
D0310	8,800	0	0	0	0	0	50,000	0	1,000	0	0	0	0	0	0	75,000	6,020	5,800	3,000	0	0	0	33,000	
D0311	4,500	3,000	0	0	0	22,229	25,000	0	0	6,370	0	500	50	0	0	3,038	0	250	0	0	38,000	2,200	4,500	
D0312	0	0	0	0	0	0	0	0	0	166,320	0	12,723	8,000	0	0	48,979	6,024	3,747	784	0	0	0	0	
D0313	35,000	12,000	0	0	0	40,000	65,000	0	2,000	0	0	0	0	0	0	130,000	15,000	12,000	5,000	0	20,000	0	50,000	
D0314	3,000	3,000	0	0	0	6,500	20,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	5,000	
D0315	5,056	4,627	0	0	0	11,820	32,215	0	2,750	36,000	35,076	3,060	2,520	0	250	0	0	0	0	0	24,289	0	13,865	
D0316	0	0	0	0	0	0	0	0	0	35,803	12,500	2,500	50	5,500	0	0	0	0	0	0	0	0	0	
D0320	11,165	16,296	0	0	0	0	0	0	0	40,606	4,309	3,107	255	0	0	0	0	0	0	0	0	0	0	
D0321	0	0	0	60,000	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	
D0322	4,500	2,500	0	0	0	12,000	29,000	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	5,500	6,500	
D0323	11,475	3,569	0	0	0	17,730	80,000	245,000	18,806	24,959	0	1,908	594	0	3,000	2,100	0	0	0	0	80,000	0	6,000	
D0325	0	0	0	0	0	0	0	0	0	100,000	0	8,000	100	0	0	0	0	0	0	0	0	0	0	
D0326	4,000	1,000	0	0	0	10,000	25,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	10,000	500	500	
D0327	5,000	1,500	0	0	0	0	0	0	0	54,100	5,680	4,200	200	0	0	0	0	0	0	0	0	240	0	
D0329	0	0	0	0	0	0	0	0	0	60,238	158	7,726	1,215	0	0	0	0	0	0	0	0	0	0	
D0330	13,360	7,798	0	0	0	15,000	85,000	0	50	13,375	0	0	0	0	0	45,405	3,960	3,616	1,945	0	2,500	41,900		
D0331	18,000	7,100	0	0	0	26,500	60,000	85,000	3,200	0	0	0	0	0	0	50,000	5,000	3,200	2,550	0	600	26,000		
D0332	3,450	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	
D0333	0	0	0	0	0	18,000	60,000	0	0	140,000	69,714	12,000	7,800	0	0	0	0	0	0	0	0	40,000	48,000	
D0334	2,500	0	0	0	0	0	20,000	0	0	2,000	0	0	0	1,000	0	0	0	0	0	0	30,000	0	5,000	
D0335	7,622	0	0	0	0	19,527	12,289	10,496	1,681	0	0	0	0	0	0	0	0	0	0	3	9,998	0	411	
D0336	0	0	0	0	0	0	38,677	0	0	143,771	0	17,581	0	0	5,259	73,854	0	0	0	0	0	0	9,557	
D0337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0338	5,100	120	0	0	0	0	15,000	0	0	16,706	0	1,250	50	0	0	0	0	0	0	0	3,000	0	6,000	
D0339	6,500	100	0	0	0	9,500	30,000	0	0	22,000	0	2,400	30	0	0	0	0	0	0	0	30,000	0	18,000	
D0340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0341	13,541	13,000	0	0	0	11,000	45,000	0	2,000	48,500	1,800	3,800	5,500	5,200	0	0	0	0	0	0	86,000	0	13,500	
D0342	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0343	10,000	0	0	0	0	0	49,100	0	70,000	0	0	0	1,400	0	0	0	0	0	0	0	0	0	51,900	
D0344	0	0	0	0	0	0	0	0	0	49,000	0	4,500	0	5,000	0	0	0	0	0	0	0	0	0	
D0345	55,000	31,000	0	0	0	0	170,000	100	3,000	85,000	4,500	6,500	450	0	0	0	0	0	0	0	15,000	0	30,000	
D0346	1,000	250	0	275,000</																				



USD	EX-2730-730 EQUIPMENT	EX-2730- 800-OTHER	EX-2790- 120-NON- CERTIFIED	EX-2790- 210- INSURANC E	EX-2790- 220- SOCIA L SECURITY	EX-2790- 290-OTHER	EX-2790- 300-PROF- TECH- SERVICES	EX-2790-400- PURCHASED PROPERTY	EX-2790-500- OTHER- PURCHASE D-SERVI CES	EX-2790- 600- SUPPLIES	EX-2790- 730- EQUIPME NT	EX-2790- 800-OTHER	EX-2900- 110- CERTIFIED	EX-2900- 120-NON- CERTIFIED	EX-2900- 210- INSURANC E	EX-2900- 220- SOCIA L SECURITY	EX-2900- 290-OTHER	EX-2900- 300-PROF- TECH- SERVICES	EX-2900-400- PURCHASED PROPERTY	EX-2900- 500-OTHER- PURCHASE D-SERVI CES	EX-2900- 600- SUPPLIES	EX-2900- 700- PROPERTY (EQUIP- & FUR)	EX-2900- 800-OTHER	EX-3300- COMMUNIT Y-SERV- OPERATIO NS	EX-4300- ARCHITECTU RAL-3-ENG SERV	TR-5200-832- ADULT EDUCATION		
D0266	3,000	30,000	70,000		5,000	75						10,000																
D0267		2,000																	42,000									
D0268																												
D0269		1,000																										
D0270																												
D0271									72			500																
D0272				3,000	700	500			500			500																
D0273																												
D0274																												
D0275																												
D0281																												
D0282																												
D0283		500																										
D0284																												
D0285																												
D0286	3,000		8,500		650	10			500					45,000	5,500	3,000	12,200					10,000						
D0287																												
D0288	10,000	1,500																										
D0289		500																										
D0290	15,000	500	34,355	5,609	3,285	2,590																						
D0291			1,836		175	100								32,000		3,000	50											
D0292	1,500	500																										
D0293		6,250																										
D0294	7,500																											
D0297																												
D0298																												
D0299																												
D0300		1,000																	1,500									
D0303							6,000					200																
D0305			45,740	1,920	3,350	500																						
D0306							2,500																					
D0307		11,000																										
D0308																												
D0309	200																											
D0310		5,000																										
D0311																												
D0312																												
D0313													3,000															
D0314																												
D0315																												
D0316																												
D0320			54,100		4,140	6,054																						
D0321																												
D0322							4,000		1,000	250																		
D0323							2,000					2,000																
D0325																												
D0326		500																										
D0327																												
D0329																												
D0330	3,000		7,784				2,000		2,455																			
D0331	3,000	3,600																										
D0332																												
D0333		3,500						2,500	1,500																			
D0334																												
D0335	731	353									712																	
D0336	31,628	7,383	2,727																									
D0337																												
D0338																												
D0339		750																	1,400									
D0340																												
D0341	5,200																											
D0342																												
D0343																												
D0344																												
D0345	1,000	2,000	45,000		3,500	150	2,500	1,500	12,000									250										
D0346		10,000																										
D0347																												
D0348																												
D0349	10,000																											
D0350																												
D0351		3,000																										
D0352		2,000							250	2,450	800																	
D0353																												
D0355													20,000	10,000		2,000												
D0356	2,000	500																										
D0357																												
D0358												8,000		20,000												2,270		
D0359																												
D0360																												
D0361																												
D0362	750	6,000																									3,505	



USD	USD Name	County	EX-1000-110 CERTIFIED	EX-1000-120 NON- CERTIFIED	EX-1000-210- INSURANCE- (EMPLOYEE)	EX-2000- SOCIAL- SECURITY	EX-1000-290- OTHER	EX-1000-300- PROF-TECH SERVICES	EX-1000-400- PURCHASED- PROPERTY- SE V	EX-1000- 661- TUITION- OTH-ST- LEA'S	EX-1000- 662- TUITION- OUTSIDE- STATE	EX-1000- 663- TUITION- PRIV- SOURCES	EX-1000-590- OTHER	EX-1000-610 GENERAL- SUPP- (TEACHIN)	EX-1000- 644- TEXTBOOK S	EX-1000-650- SUPPLIES- (TECHN- RELAT)	EX-1000-680 MISC- SUPPLIES	EX-1000-700- PROPERTY- (EQUIP-&- FUR)	EX-1000-800- OTHER	EX-2100-110 CERTIFIED	EX-2100-120 NON- CERTIFIED	EX-2100-210- INSURANCE- (EMPLOYEE)	EX-2100- SOCIAL- SECURITY
D0363	Holcomb	Finney	2,512,734	53,360	305,945	177,998	21,127	33,800	11,000	0	0	0	0	109,000	0	0	27,000	0	0	0	0	0	0
D0364	Marysville	Marshall	545,668	164,000	125,000	137,000	15,000	11,000	0	0	0	0	3,000	14,300	0	0	33,700	0	60,000	80,000	38,000	26,000	8,500
D0365	Garnett	Anderson	1,217,772	13,205	225,000	110,536	41,359	40,762	0	18,000	0	0	57,000	146,722	80,000	46,000	0	40,000	0	185,000	0	32,272	14,430
D0366	Woodson	Woodson	1,010,490	36,500	211,200	133,870	10,586	5,500	0	0	0	0	0	0	0	0	0	0	8,000	110,391	43,000	29,924	11,734
D0367	Osawatomie	Miami	2,335,752	0	450,000	215,000	35,000	0	0	0	0	0	0	60,000	50,000	0	0	0	24,466	150,000	24,000	21,500	18,000
D0368	Paola	Miami	4,606,324	44,000	585,200	400,000	66,000	0	0	0	0	0	0	83,540	0	0	125,000	0	80,175	0	245,000	15,400	19,000
D0369	Burrton	Harvey	911,821	43,000	186,000	7,252	20,000	0	0	0	0	0	0	0	0	0	0	0	0	44,132	0	6,336	3,447
D0371	Montezuma	Gray	644,040	0	150,000	49,270	13,000	45,000	0	0	0	0	4,000	37,817	0	9,000	0	0	9,213	49,000	0	4,150	3,760
D0372	Silver Lake	Shawnee	2,206,000	395,000	208,000	199,000	17,500	0	0	1,000	0	0	0	0	0	0	0	0	500	51,000	49,500	4,800	7,700
D0373	Newton	Harvey	6,490,078	561,579	488,498	499,492	341,987	249,485	0	0	0	0	82,000	207,275	0	0	0	9,100	75,100	806,021	33,908	54,288	61,439
D0374	Sublette	Haskell	1,160,420	88,104	13,923	98,584	10,365	1,500	0	0	0	0	12,000	20,000	0	0	0	15,000	120,216	0	35,853	0	2,743
D0375	Circle	Butler	4,600,000	200,000	375,000	360,000	130,000	0	0	0	0	0	3,000	121,000	0	0	0	5,000	22,000	0	84,800	3,600	5,500
D0376	Sterling	Rice	1,762,635	95,000	220,000	128,000	5,000	0	45,000	1,500	0	0	0	56,000	0	0	0	0	0	164,000	48,000	7,500	15,000
D0377	Atchison Co Comm Schools	Atchison	1,362,037	150,000	0	115,000	7,500	0	0	20,000	0	0	0	3,500	21,450	0	0	0	48,500	44,000	64,000	18,000	9,000
D0378	Riley County	Riley	2,100,019	0	249,961	145,699	35,500	0	0	0	10,015	0	0	10,000	0	0	0	0	2,820	74,900	54,784	12,609	8,040
D0379	Clay Center	Clay	2,854,174	130,000	480,000	250,000	45,000	0	0	0	0	0	10,000	110,000	0	0	30,000	20,000	30,000	132,000	78,000	52,500	23,000
D0380	Vermillion	Marshall	1,513,000	0	220,000	115,000	35,000	5,000	25,000	0	0	0	10,000	20,000	1,000	100	1,500	5,000	5,000	145,000	45,000	25,000	13,000
D0381	Spearville	Ford	1,297,125	32,469	162,000	95,000	1,200	35,000	0	0	0	0	0	14,600	0	0	0	0	0	52,000	0	20	4,000
D0382	Pratt	Pratt	1,720,601	175,683	400,356	225,000	55,000	8,279	0	4,000	0	0	0	12,000	100,000	0	34,000	0	83,000	82,000	40,000	25,000	9,516
D0383	Manhattan-Ogden	Riley	14,751,000	184,900	1,847,600	1,403,000	471,200	18,300	141,000	0	0	0	187,450	269,500	420	1,300	0	22,000	43,550	882,500	88,000	97,700	74,000
D0384	Blue Valley	Riley	665,100	25,000	120,000	49,000	700	30,000	0	0	0	0	0	8,600	0	3,500	15,000	0	8,000	43,374	14,159	6,281	4,368
D0385	Andover	Butler	11,248,086	295,000	879,556	1,100,000	63,000	18,000	900	0	0	0	10,000	318,708	8,000	0	0	85,000	0	841,233	104,504	45,000	72,353
D0386	Madison-Virgil	Greenwood	720,743	91,500	55,000	59,129	19,776	0	0	0	0	0	0	24,000	10,000	0	0	0	3,000	54,639	0	4,427	4,180
D0387	Altoona-Midway	Wilson	600,000	0	40,000	45,000	23,000	9,000	0	0	0	0	4,000	0	0	5,000	0	0	3,000	0	0	0	0
D0388	Ellis	Ellis	1,234,521	52,690	113,611	98,472	1,200	20,000	0	0	0	0	2,000	27,500	0	55,000	0	0	55,000	98,500	0	5,100	7,535
D0389	Eureka	Greenwood	1,770,000	40,000	0	135,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	260,000	0	0	20,000
D0390	Hamilton	Greenwood	145,000	0	7,200	30,000	8,000	18,720	0	0	0	0	0	10,000	4,000	0	0	0	50	0	0	0	0
D0392	Osborne County	Osborne	500,000	30,000	0	41,075	0	25,000	20,000	0	0	0	8,000	23,000	0	0	13,000	5,000	25,000	47,967	20,000	0	5,267
D0393	Solomon	Dickinson	930,480	0	0	72,500	7,500	0	0	0	0	0	35,000	12,500	5,000	0	30,000	0	0	25,000	0	0	2,000
D0394	Rose Hill Public Schools	Butler	3,733,727	78,000	204,600	286,000	57,200	0	2,000	0	0	0	1,700	43,000	0	1,000	0	7,500	750	370,000	137,500	18,600	37,250
D0395	LaCrosse	Rush	316,810	21,000	46,000	24,000	2,100	50,000	0	0	0	0	25,000	3,800	1,100	0	200	6,000	37,000	0	500	0	0
D0396	Douglass Public Schools	Butler	615,219	189,800	600	59,925	48,600	30,300	0	0	0	0	17,000	58,630	0	16,000	15,000	44,060	167,835	29,550	50	14,930	
D0397	Centre	Marion	874,962	45,500	133,500	60,250	3,500	10,000	0	100	0	0	500	12,500	5,000	7,500	3,500	4,000	3,500	46,500	0	6,500	3,600
D0398	Peabody-Burns	Marion	650,000	60,000	0	50,000	45,000	4,000	0	0	0	0	0	4,500	0	1,500	0	5,000	70,000	10,000	0	6,000	
D0399	Paradise	Russell	473,000	18,500	62,000	34,000	500	20,500	0	0	0	0	13,000	0	450	6,500	0	25,000	41,500	3,000	0	3,000	
D0400	Smoky Valley	McPherson	2,509,165	106,287	0	181,305	50,625	7,000	0	8,750	0	0	41,500	45,125	0	28,750	126,075	0	0	138,100	0	0	10,500
D0401	Chase-Raymond	Rice	530,000	25,000	50,000	40,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	25,000	1,500	3,000	2,000
D0402	Augusta	Butler	1,885,746	24,674	596,067	145,765	28,270	3,300	0	0	0	0	0	147,000	0	0	65,000	3,000	56,162	407,952	87,000	30,624	37,864
D0403	Otis-Bison	Rush	750,000	90,000	84,620	54,921	15,000	15,000	2,750	0	0	0	75,000	25,000	20,000	0	25,000	0	8,000	0	5,000	2,000	
D0404	Riverton	Cherokee	1,554,783	120,000	0	190,000	5,500	61,000	6,000	0	0	0	28,000	2,700	5,000	60,000	36,000	15,000	31,000	216,000	0	0	15,000
D0405	Lyons	Rice	1,462,620	146,238	190,650	112,206	45,316	101,947	0	4,045	0	0	1,756	21,308	0	3,067	14,041	110,790	76,684	0	9,001	5,749	
D0407	Russell County	Russell	2,007,969	100,000	14,000	152,828	0	1,000	0	0	0	0	0	25,000	4,000	40,000	0	0	200,000	12,000	0	15,400	
D0408	Marion-Florence	Marion	555,629	75,000	35,000	140,295	45,000	55,000	0	0	0	0	150,000	0	0	0	0	110,000	115,000	0	5,000	10,000	
D0409	Atchison Public Schools	Atchison	2,650,948	118,723	241,466	219,376	14,131	46,000	74,687	0	0	0	59,801	2,013	0	27,738	18,113	0	232,120	0	26,853	17,757	
D0410	Durham-Hillsboro-Lehigh	Marion	1,510,739	26,750	164,833	118,275	7,800	3,300	3,350	0	0	0	14,000	35,455	73,500	0	500	0	47,000	61,750	9,461	8,550	
D0411	Goessel	Marion	650,858	18,750	121,250	101,250	1,750	38,515	0	0	0	0	0	20,500	12,500	33,250	0	22,500	28,500	40,000	0	6,000	3,250
D0412	Hoxie Community Schools	Sheridan	1,241,387	0	139,200	104,909	1,200	4,000	0	3,852	0	0	0	0	0	0	0	0	0	44,645	0	0	3,415
D0413	Chanute Public Schools	Neosho	4,330,045	65,000	400,000	350,000	65,000	20,000	55,000	0	0	0	0	0	0	0	0	0	400,000	50,000	65,000	40,000	
D0415	Hianawatha	Brown	2,234,852	125,900	610,000	175,000	15,280	25,000	0	4,006	0	0	20,000	75,000	0	0	0	4,000	140,000	71,250	63,400	16,200	
D0416	Louisburg	Miami	4,852,410	344,157	300,000	330,000	5,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0417	Morris County	Morris	1,766,479	108,099	177,216	128,209	87,912	0	56,391	0	0	0	0	0	0	0	0	0	104,550	59,960	17,460	12,692	
D0418	McPherson	McPherson	5,754,378	374,947	155,012	454,490	60,220	515	0	0	0	305,000	6,000	240,000	16,000	0	10,000	145,000	0	291,924	46,655	38,213	23,663
D0419	Canton-Galva	McPherson	102,641	82,000	105,000	11,000	27,000	12,000	22,000	0	0	0	39,000	32,000	30,000	31,000	50,000	2,000	25,500	50,400	4,800	4,800	
D0420	Osage City	Osage	1,990,277	3,583	265,621	145,566	0	0	5,577	0	0	0	0	28,262	1,759	0	0	3,607	0	99,927	40,285	4,797	10,414
D0421	Lyndon	Osage	1																				

USD	EX-2100-290-OTHER	EX-2100-300-PROF.TECH-SERVICES	EX-2100-400-PURCHASED-PROPERTY-SEV	EX-2100-500-OTHER-PURCHASED-SERVICES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY-(EQUIP-&-FUR)	EX-2100-800-OTHER	EX-2200-110-CERTIFIED	EX-2200-120-NON-CERTIFIED	EX-2200-210-INSURANCE-(EMPLOYEE)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF.TECH-SERVICES	EX-2200-400-PURCHASED-PROPERTY-SEV	EX-2200-500-OTHER-PURCHASED-SERVICES	EX-2200-640-BOOKS-(NOT-TEXTBOOKS)	EX-2200-650-TECHNOLOGY-SUPPLIES	EX-2200-680-MISC-SUPPLIES	EX-2200-700-PROPERTY-(EQUIP-&-FUR)	EX-2200-800-OTHER	EX-2300-110-CERTIFIED	EX-2300-120-NON-CERTIFIED	EX-2300-210-INSURANCE-(EMPLOYEE)	EX-2300-220-SOCIAL-SECURITY
D0363	0	0	0	12,050	4,600	0	0	69,069	0	5,620	5,284	69	5,000	0	13,700	12,800	0	0	0	0	117,977	89,558	8,451	15,876
D0364	200	0	0	0	800	0	500	65,000	153,000	41,000	14,800	800	0	0	20,000	0	0	0	0	0	107,500	40,000	27,000	9,500
D0365	11,085	0	0	1,366	1,000	0	0	169,000	0	23,000	8,350	100	6,358	0	500	3,000	1,248	0	0	0	106,000	36,291	23,630	10,346
D0366	2,153	0	0	0	4,000	0	0	11,040	25,000	14,962	4,800	1,070	0	0	0	0	0	0	0	0	95,996	0	7,481	7,344
D0367	0	0	0	0	2,000	0	0	64,000	0	18,731	4,500	0	0	0	0	15,000	0	0	0	0	105,000	206,000	32,000	22,500
D0368	250	0	0	0	3,500	0	0	403,500	0	0	35,000	600	0	0	0	11,326	0	0	0	0	310,000	90,000	32,600	50,000
D0369	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,000	109,700	6,336	12,537
D0371	0	150	0	0	0	0	0	46,200	0	11,150	3,550	0	0	0	0	0	0	0	1,500	0	55,800	41,000	16,670	7,400
D0372	150	0	0	0	0	0	0	171,000	12,500	0	14,500	7,200	0	0	0	0	0	0	0	1,200	120,000	81,500	0	16,000
D0373	3,773	2,000	0	0	15,675	0	0	472,008	110,942	29,700	44,974	2,663	0	0	0	21,492	0	57,900	0	0	0	130,380	14,400	10,054
D0374	123	0	0	0	3,000	0	0	13,583	397	1,039	167	0	0	0	0	0	0	0	0	0	0	0	0	1,639
D0375	0	0	0	900	3,000	0	0	215,000	42,000	5,500	21,000	300	0	0	7,500	10,000	0	0	0	0	220,000	110,000	5,500	25,000
D0376	0	12,000	13,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,000	27,000	10,000	9,000
D0377	650	1,000	0	1,500	19,100	0	0	52,000	45,480	28,000	7,500	580	0	0	7,500	5,000	0	0	0	0	105,600	57,800	29,000	11,900
D0378	0	0	0	0	0	0	0	29,828	0	1,849	0	0	0	0	0	0	0	0	0	0	99,296	93,589	22,295	12,499
D0379	2,500	0	0	1,000	1,000	1,000	1,000	151,000	60,000	30,000	15,000	1,000	5,000	0	0	10,000	15,000	0	0	0	125,000	40,000	10,000	15,000
D0380	1,500	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	0	107,000	45,000	15,000	12,000
D0381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	59,000	15,000	11,000
D0382	7,000	0	0	1,800	3,000	1,000	2,500	0	50,000	3,500	4,700	2,500	0	0	0	4,500	800	650	0	0	160,000	5,000	15,750	15,900
D0383	5,300	1,200	0	1,000	19,200	0	93,708	295,000	97,500	26,700	30,000	3,600	0	12,000	2,000	0	0	23,100	3,500	0	289,000	125,000	27,200	31,150
D0384	75	200	0	0	300	0	0	18,000	6,281	1,400	30	500	0	0	0	1,500	0	0	500	0	79,210	57,860	18,843	9,800
D0385	13,000	0	0	0	8,000	0	0	464,266	197,748	26,000	50,644	2,000	0	0	0	20,000	5,000	5,000	0	0	0	0	0	0
D0386	55	500	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	44,158	59,774	26,633	7,951
D0387	1,000	0	0	0	1,194	0	603	0	9,000	0	800	1,000	0	0	0	0	0	0	0	0	0	0	0	0
D0388	100	0	0	0	2,000	0	0	109,750	13,000	10,200	9,390	3,000	0	0	2,500	4,500	0	0	1,200	0	0	0	0	0
D0389	500	0	0	0	0	0	0	123,000	0	0	100	0	0	0	0	0	0	0	0	0	85,000	13,000	0	9,500
D0390	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	75	0	0	0	0	14,800	42,000	22,000	4,000
D0392	0	0	0	2,000	200	0	500	0	14,000	0	1,085	0	0	1,500	0	6,000	0	0	0	0	43,000	50,000	0	7,208
D0393	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0	0	95,017	79,000	0	14,000
D0394	8,600	0	0	9,500	15,000	500	0	139,000	215,000	22,320	18,500	5,000	0	0	500	700	8,250	0	0	0	150,000	48,500	3,720	20,200
D0395	420	0	0	0	0	0	950	21,000	0	1,550	130	235	0	0	0	2,850	0	0	0	0	82,500	33,000	7,700	8,100
D0396	2,040	1,500	0	0	13,600	0	0	128,090	0	60	9,800	685	8,000	0	0	17,200	0	0	0	500	108,990	10,685	45	9,165
D0397	250	7,500	0	5,000	2,500	0	0	18,500	0	1,500	150	8,000	0	1,500	3,000	0	1,800	500	0	0	50,000	20,750	21,500	5,500
D0398	5,000	0	0	0	3,000	0	0	8,000	0	0	600	150	0	0	0	3,000	0	0	0	0	65,000	30,000	0	9,000
D0399	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	15,000	4,000	2,000
D0400	800	4,100	0	0	9,125	0	0	138,275	213,200	0	26,540	2,010	22,000	0	2,750	7,600	63,500	1,275	0	0	135,550	40,750	0	13,005
D0401	35	0	0	0	0	0	0	37,000	0	4,500	3,000	1,000	0	0	0	0	0	0	0	0	70,700	15,000	8,000	6,000
D0402	2,800	20,000	0	0	4,500	0	100	288,953	0	30,258	22,105	2,883	55,000	0	0	13,000	500	9,000	8,000	500	214,065	79,170	29,000	22,433
D0403	500	0	0	0	0	0	0	39,425	1,500	6,000	2,500	200	0	0	20,000	5,000	1,000	0	0	0	25,000	52,500	12,000	8,000
D0404	2,800	0	0	1,300	500	4,700	0	67,000	63,500	69,000	10,000	150	17,500	0	2,700	4,400	1,500	4,300	0	0	108,000	53,000	0	12,000
D0405	342	2,188	0	0	3,303	0	0	50,103	176,298	43,959	16,860	478	0	0	0	336	0	0	0	0	167,692	8,816	22,193	13,169
D0407	1,000	0	0	0	0	0	0	32,084	0	3,071	0	0	0	0	0	6,500	6,500	2,000	4,000	0	124,200	112,659	0	17,200
D0408	1,000	25,000	0	0	0	0	0	30,000	90,000	22,000	8,000	2,000	0	0	0	6,000	500	0	0	0	120,000	0	12,000	7,500
D0409	3,098	0	0	0	5,000	0	0	79,070	0	8,118	6,049	1,119	0	0	0	21,525	0	0	0	0	205,403	0	0	21,634
D0410	500	750	0	9,564	1,850	0	0	49,500	102,250	33,193	11,575	650	5,776	0	0	3,800	2,650	250	0	0	100,011	0	14,355	7,650
D0411	100	450	0	0	0	1,950	0	0	0	0	0	0	0	0	0	4,250	2,200	0	0	0	44,500	0	3,250	3,650
D0412	40	0	0	0	0	0	0	25,144	2,000	0	2076	30	0	0	0	0	0	0	0	0	54,000	44,000	13,350	7,497
D0413	10,000	0	0	0	0	0	0	150,000	35,000	45,000	14,000	2,000	0	0	0	35,000	12,000	0	0	0	250,045	65,000	29,000	24,000
D0415	1,250	500	0	500	3,500	0	1,000	83,000	58,000	33,000	11,000	750	3,000	0	100	12,000	750	5,500	0	0	157,000	19,500	13,500	13,500
D0416	0	0	0	0	0	0	0	120,000	40,000	15,000	12,000	200	0	0	0	0	0	0	0	0	160,000	125,000	50,000	22,000
D0417	1,665	0	0	0	0	0	0	113,078	0	9,307	8,497	932	0	0	0	0	0	0	0	0	163,210	65,733	6,980	17,514
D0418	30,537	0	0	0	90,000	160,000	0	182,693	313,400	56,868	35,359	5,327	0	0	20,000	25,000	6,500	12,500	30,000	0	269,478	97,335	34,313	26,356
D0419	800	0	0	18,700	0	0	0	33,500	4,800	2,400	700	0	0	0	0	6,000	0	0	0	0	94,000	0	4,800	6,900
D0420	0	86	0	0	20	0	0	149,130	0	11,325	0	0	0	0	0	0	0	100	0	0	102,242	14,826	5,106	8,244
D0421	0	0	0	0	150	0	0	41,902	18,702	22,154	4,636	0	100	0	1,100	200	0	0	0	0	86,000	81,072	42,300	12,781
D0422	200	0	0	0	500	0	0	18,900	3,700	1,450	150	4,000	0	0	2,500	0	600	0	0	0	57,550	1,250	3,150	4,500
D0423	90	15,000	0	0	0	0	0	29,000	0	2,250	300	33,000	0	0	0	1,600	0	0	0	0	91,500	37,000	0	9,100
D0426	0	0	0	200	500	0	0	0	5,000	0	1,000	15	0											













USD	TR-5200-934- ADULT- SUPPL- EDUCATION	TR-5200-936- BILINGUAL- EDUCATION	TR-5200-937- VIRTUAL- EDUCATION	TR-5200-938- CAPITAL- OUTLAY	TR-5200-940- DRIVER- TRAINING	TR-5200-943- EXTRADORD- INARY SCH	TR-5200-944- FOOD- SERVICE	TR-5200-946- PROFESSION- AL- DEVELOPM- ENT	TR-5200-948- PARENT- EDUCATION- PROG AM	TR-5200-949- SUMMER- SCHOOL	TR-5200-950- SPECIAL- EDUCATION	TR-5200-954- VOCATIONA- L- EDUCATION	TR-5200-960- Special Reserve Fund	TR-5200-963- SPECIAL- LIABILITY- EXP NSE	TR-5200-965- KPERs	TR-5200-972- CONTINGENCY- RESERVE	TR-5200-974- TEXT-BOOK- STUD- REVOLV NG	TR-5200-976- AT-RISK-4YR- OLD	TR-5200-978- AT-RISK-K-12	TR-5200-980- SUPP-GEN
D0363	0	0	0	0	0	0	76,000	0	0	0	881,530	30,000	0	0	0	0	0	0	50,000	0
D0364	0	0	0	0	0	0	8,000	50,000	0	0	1,250,000	300,000	0	0	0	0	0	73,500	505,000	0
D0365	0	0	0	0	0	0	7,500	0	0	0	959,247	270,000	0	0	0	0	0	63,205	760,000	0
D0366	0	0	30,000	0	0	0	0	31,500	4,000	0	599,309	164,222	0	0	0	0	0	58,843	444,049	0
D0367	0	0	0	0	0	0	0	0	0	0	2,156,034	150,000	0	0	375,000	0	0	50,000	1,500,000	0
D0368	0	0	50,000	150,225	0	0	0	30,000	0	0	2,120,324	0	0	0	0	0	0	0	1,138,105	0
D0369	0	0	0	150,000	0	0	20,000	0	0	0	449,400	0	0	0	0	0	10,000	30,000	110,000	0
D0371	0	0	50,000	0	0	0	30,000	0	0	0	200,000	48,000	0	0	0	0	0	0	0	0
D0372	0	0	5,000	0	0	0	0	0	0	0	624,422	35,692	0	0	0	0	0	0	31,691	0
D0373	0	10,000	67,854	0	0	0	0	0	0	0	3,092,021	0	0	0	0	0	0	20,000	2,587,781	0
D0374	0	281,020	58,218	0	7,500	40,000	85,000	25,000	0	0	280,746	9,891	0	0	20,537	19,851	70,207	689,897	0	
D0375	0	0	103,000	0	0	0	0	40,000	0	0	1,850,000	397,204	0	0	0	0	0	0	665,000	0
D0376	0	0	0	0	0	7,600	30,000	0	0	0	621,867	0	0	0	0	0	0	28,000	0	0
D0377	0	0	15,000	0	0	0	0	0	0	0	864,635	0	0	0	0	0	0	36,988	750,000	0
D0378	0	0	0	0	0	0	0	0	0	0	838,026	105,000	0	0	0	0	0	0	346,630	0
D0379	0	10,000	0	0	0	0	15,000	0	23,600	0	1,470,400	0	0	0	0	0	0	0	461,715	0
D0380	0	0	0	0	0	0	0	0	0	0	362,100	41,806	0	0	0	0	0	0	125,300	0
D0381	0	15,000	0	35,181	0	0	0	0	0	0	313,933	0	0	0	0	0	0	0	0	0
D0382	0	65,157	42,180	0	10,000	10,000	10,000	10,000	11,858	15,659	1,352,786	94,850	0	0	0	0	0	40,000	987,554	0
D0383	0	150,000	675,000	0	0	0	0	0	0	0	7,200,000	100,000	0	0	0	0	0	135,000	300,000	0
D0384	0	0	0	0	0	0	36,617	0	0	0	350,000	50,000	0	0	0	0	0	5,000	25,000	0
D0385	0	310,000	2,477,000	0	0	0	0	0	0	0	5,550,000	400,000	0	0	0	0	0	150,000	1,347,618	0
D0386	0	0	0	0	0	0	0	19,000	0	0	375,000	31,192	0	0	0	0	0	30,000	225,000	0
D0387	0	0	0	150,000	0	0	45,000	0	0	0	241,776	0	0	0	0	0	0	0	200,000	0
D0388	0	0	0	40,000	0	0	0	30,000	0	0	496,548	185,510	0	0	0	0	30,000	0	217,130	0
D0389	0	0	0	0	3,050	0	0	10,000	0	0	850,000	210,000	0	0	0	0	0	103,000	686,851	0
D0390	0	0	0	50,000	0	0	0	0	0	0	163,000	0	0	0	100,000	0	0	0	0	0
D0392	0	0	0	0	0	0	0	0	0	0	560,000	0	0	0	0	0	0	0	225,000	0
D0393	0	0	0	0	0	20,000	0	7,000	0	0	370,018	50,000	0	0	0	0	0	0	204,938	0
D0394	0	20,030	0	0	0	0	0	0	0	0	1,504,050	1,500	0	0	0	0	0	60,090	686,228	0
D0395	0	0	0	91,263	0	0	14,853	0	2,000	0	384,000	250,000	0	0	8,000	10,000	0	0	247,737	0
D0396	0	10,825	213,995	0	0	0	0	0	0	0	830,000	133,864	0	0	0	0	0	32,430	896,290	0
D0397	0	0	300,000	0	0	0	0	0	0	0	523,558	25,000	0	0	0	0	0	0	100,000	0
D0398	0	0	20,000	115,506	0	0	26,318	8,000	0	0	419,580	95,000	0	0	0	0	0	32,000	200,000	0
D0399	0	0	0	0	0	0	0	0	0	0	147,617	0	0	0	0	0	0	16,024	48,341	0
D0400	0	0	515,481	0	0	0	0	0	0	0	1,259,811	0	0	0	0	0	0	0	0	0
D0401	0	8,000	0	0	1,200	0	25,000	0	0	0	237,000	5,070	0	0	0	0	0	15,000	220,000	0
D0402	0	17,226	14,180	0	0	0	0	0	0	0	2,287,907	562,000	0	0	0	0	0	60,090	1,841,000	0
D0403	0	0	220,000	0	0	0	0	10,000	0	0	330,972	0	0	0	0	0	0	25,000	22,835	0
D0404	0	0	36,000	0	0	0	66,270	2,000	0	0	750,000	30,000	0	0	0	0	0	6,000	601,883	0
D0405	0	0	0	21,588	10,000	0	0	0	25,000	0	1,069,562	0	0	0	0	0	0	55,000	1,200,000	0
D0407	0	16,000	0	50,000	0	0	0	0	0	0	1,000,000	105,000	0	0	0	0	0	0	727,543	0
D0408	0	0	49,180	0	0	0	30,000	0	0	0	788,172	70,000	0	0	0	0	0	0	327,691	0
D0409	0	40,000	0	0	0	0	0	42,059	0	0	2,273,052	0	0	0	0	0	0	0	1,800,000	0
D0410	0	0	25,000	0	0	0	0	0	0	0	969,842	0	0	0	0	0	0	0	0	0
D0411	0	0	0	0	0	0	0	0	0	0	468,435	0	0	0	0	0	0	0	35,000	0
D0412	0	0	0	200,000	0	0	3,861	6,000	0	0	332,072	0	0	0	66,905	0	0	0	129,969	0
D0413	0	33,000	0	0	0	0	200,000	100,000	0	0	2,705,000	250,000	0	0	0	0	0	90,059	70,000	0
D0415	0	0	35,000	0	0	0	40,000	54,000	0	0	992,662	100,000	0	0	0	0	0	0	525,000	0
D0416	0	0	110,000	80,000	0	0	0	0	0	0	1,325,600	90,000	0	0	0	0	0	0	143,269	0
D0417	0	37,981	16,365	0	0	9,975	0	0	0	0	684,288	0	0	0	0	0	0	74,525	947,696	0
D0418	0	22,434	152,080	0	0	0	0	0	0	0	3,630,000	200,300	0	0	0	0	0	68,102	1,570,000	0
D0419	0	0	0	0	0	0	50,000	10,000	0	0	680,000	115,000	0	0	0	0	0	20,000	220,000	0
D0420	0	0	0	158,032	0	0	10,000	0	0	0	1,026,118	0	0	0	55,000	0	0	32,048	28,952	0
D0421	0	0	0	0	0	0	0	0	0	0	566,927	0	0	0	0	0	0	33,650	156,546	0
D0422	0	0	579,400	0	0	0	0	0	0	0	370,600	0	0	0	0	0	0	0	0	0
D0423	0	0	0	0	0	0	0	0	0	0	535,000	0	0	0	0	0	0	20,000	60,000	0
D0426	0	0	0	0	0	0	0	0	0	0	235,596	0	0	0	0	0	0	0	27,642	0
D0428	0	670,000	0	75,000	0	0	0	100,000	20,000	40,000	2,395,268	440,000	0	0	0	0	250,000	0	2,252,253	0
D0429	0	0	0	50,000	0	0	2,000	0	6,000	0	390,540	50,000	0	0	0	0	0	0	95,000	0
D0430	0	0	0	120,000	0	0	50,000	0	0	0	1,147,712	0	0	0	0	0	15,000	0	0	0
D0431	0	0	0	0	5,000	0	65,000	15,000	0	0	990,000	340,000	0	0	0	0	0	125,000	730,000	0
D0432	0	0	0	0	0	0	0	6,200	0	0	224,943	0	0	0	0	0	0	0	95,335	0
D0434	0	0	78,000	0	0	0	0	0	0	0	1,444,107	100,000	0	0	0	0	0	100,000	1,400,000	0
D0435	0	0	30,452	0	0	0	0	0	37,295	0	1,505,294	0	0	0	0	0	0	0	100,000	0
D0436	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	60,100	180,000	0
D0437	0	126,000	0	0	0	0	20,000	52,200	0	0	6,923,318	0	0	0	0	0	0	115,000	3,025,000	0
D0438	0	11,217	0	0	0	0	0	31,739	2,700	0	542,358	183,595	0	0	0	0	0	53,295	176,765	0
D0439	0	0	0	0	0	0	0	0	0	0	521,967	0	0	0	0	0	0	0	34,322	0
D0440	0	0	0	0	0	20,000	0	0	0	0	645,000	0	0	0	0	0	0	0	55,497	0
D0443	0	3,632,641	41,977	4,000,000	0	0	500	300,000	26,600	0	6,500,000	1,300,000	0	0	0	0	0	298,447	11,613,394	0
D0444	0	5,000	0	0	0	0	50,000	0	0	0	424,585	100,000	0	0	0	0	0	45,000	150,000	0

USD	USD Name	County	EX-1000-110 CERTIFIED	EX-1000-120 NON- CERTIFIED	EX-1000-210- INSURANCE- (EMPLOYEE)	EX-1000- 220-SOCIAL SECURITY	EX-1000-290- OTHER	EX-1000-300- PROF-TECH SERVICES	EX-1000-400- PURCHASED- PROPERTY- SEV	EX-1000- 561- TUITION- OTH-ST- LEA'S	EX-1000- 562- TUITION- OUTSIDE- STATE	EX-1000- 563- TUITION- PRIV- SOURCES	EX-1000-590- OTHER	EX-1000-610- GENERAL- SUPP- (TEACHIN)	EX-1000- 644- TEXTBOOK S	EX-1000-650- SUPPLIES- (TECHN- RELAT)	EX-1000-680- MISC- SUPPLIES	EX-1000-700- PROPERTY- (EQUIP-& FUR)	EX-1000-800- OTHER	EX-2100-110 CERTIFIED	EX-2100-120 NON- CERTIFIED	EX-2100-210- INSURANCE- (EMPLOYEE)	EX-2100- 220-SOCIAL SECURITY
D0456	Marais Des Cygnes Valley	Osage	335,767	21,000	65,000	40,000	5,000	25,000	0	0	0	0	4,000	40,000	800	0	10,000	5,000	65,000	32,000	0	3,000	2,500
D0457	Garden City	Finney	1,641,229	415,586	72,133	101,567	490,775	55,500	0	0	0	0	42,500	653,993	169,653	0	170,750	137,548	993,500	1,767,800	236,011	304,640	153,600
D0458	Basehor-Linwood	Leavenworth	5,239,861	136,933	0	468,700	6,126	0	50,000	0	0	0	30,000	200,000	250,000	15,000	0	235,267	100,000	2,75,042	162,080	0	33,440
D0459	Bucklin	Ford	786,500	105,750	122,200	65,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	40,250	0	6,420	3,000
D0460	Hesston	Harvey	2,411,341	116,860	385,000	185,000	6,000	13,450	2,300	0	0	0	600	32,890	0	0	0	0	0	33,500	32,900	5,700	5,200
D0461	Neodesha	Wilson	1,800,404	78,000	300,000	145,000	5,000	0	0	0	0	0	6,000	98,940	38,652	0	3,240	75,000	10,000	186,000	16,000	26,000	15,000
D0462	Central	Cowley	845,538	66,351	124,500	66,100	3,500	85,169	0	0	0	0	49,214	0	0	0	0	0	0	0	0	0	0
D0463	Udall	Cowley	1,289,890	0	100,000	98,676	19,959	0	0	0	0	0	0	0	0	0	0	0	0	47,500	81,403	10,000	10,000
D0464	Tonganoxie	Leavenworth	4,998,481	662	500,758	380,465	18,610	0	0	0	0	0	0	15,000	0	0	0	0	0	300,000	0	30,000	21,340
D0465	Winfield	Cowley	4,816,883	260,210	454,200	383,321	68,877	0	0	0	0	0	36,300	166,097	0	0	0	0	0	500,975	84,329	29,400	44,483
D0466	Scott County	Scott	2,568,759	0	465,629	199,072	106,352	0	0	0	0	0	0	28,000	0	0	0	0	0	0	0	0	0
D0467	Leoti	Wichita	1,415,227	90,000	217,000	115,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	52,338	0	7,000	4,000
D0468	Healy Public Schools	Lane	227,000	19,500	40,000	22,300	500	13,000	0	0	0	0	2,000	0	1,000	7,000	1,000	1,044	0	0	0	0	0
D0469	Lansing	Leavenworth	6,900,000	175,000	625,000	525,000	175,000	50,000	2,000	0	0	250	50,000	0	0	0	0	81,406	240,000	200,000	40,000	40,000	40,000
D0470	Arkansas City	Cowley	6,007,166	60,740	650,000	466,777	442,187	95,000	32,200	0	0	95,800	390,000	12,500	0	2,400	32,505	63,459	230,000	194,300	8,000	8,000	40,000
D0471	Dexter	Cowley	209,538	24,569	0	16,030	2,095	0	0	0	0	0	12,077	0	22,000	8,000	27,000	65,378	60,000	0	0	0	0
D0473	Chapman	Dickinson	3,194,052	57,600	305,000	246,384	48,000	29,500	27,750	0	0	33,770	107,010	0	3,150	0	0	4,600	172,470	0	16,000	12,300	0
D0474	Haviland	Kiowa	266,700	12,700	40,000	21,400	500	0	0	91,500	0	0	5,000	2,500	0	0	36,000	0	52,984	3,450	0	0	265
D0475	Geary County Schools	Geary	11,967,000	693,850	851,500	967,300	104,625	4,000	15,500	0	0	854,610	735,000	0	0	36,350	30,000	3,300	1,392,250	1,475,565	195,450	219,500	0
D0476	Copeland	Gray	215,000	6,270	108,265	17,000	5,000	25,000	0	0	0	7,500	15,000	500	0	1,000	0	3,704	0	0	0	0	0
D0477	Ingalls	Gray	690,000	15,300	107,200	53,925	13,880	0	0	0	0	0	0	0	0	0	0	0	44,142	0	5,640	3,377	0
D0479	Crest	Anderson	246,869	20,000	110,000	60,000	10,000	12,000	0	0	0	500	10,000	15,000	15,000	15,000	6,000	6,000	0	0	0	0	0
D0480	Liberal	Seward	7,451,833	568,568	1,743,335	613,561	422,355	2,500	10,000	0	0	0	450,000	0	10,000	200,000	20,000	6,000	1,162,836	17,032	65,528	90,260	0
D0481	Rural Vista	Dickinson	1,215,000	0	135,000	90,000	15,000	0	0	0	0	0	15,000	0	0	15,000	0	0	24,000	0	0	1,800	0
D0482	Dighton	Lane	708,624	17,700	0	56,358	0	2,000	500	0	0	10,000	2,500	0	0	250	0	1,750	17,275	10,400	0	2,125	0
D0483	Kismet-Plains	Seward	528,109	28,000	185,000	59,000	0	6,300	0	5,000	0	58,000	5,500	0	7,000	3,500	129,200	145,000	43,000	6,300	14,157	0	0
D0484	Fredonia	Wilson	1,409,210	0	437,184	107,805	15,219	71,500	0	0	0	0	0	0	0	0	0	77,100	125,200	0	30,384	9,564	0
D0487	Herington	Dickinson	718,536	29,612	113,605	57,233	15,880	0	0	0	0	7,500	70,000	0	0	0	2,500	0	42,287	18,160	9,450	4,625	0
D0489	Hays	Ellis	3,481,672	498,045	919,620	304,448	81,035	3,065	21,735	0	0	15,300	74,935	151,615	100,200	4,000	0	364,203	0	0	0	0	0
D0490	El Dorado	Butler	3,600,000	45,000	350,000	400,000	75,000	40,000	0	0	0	0	85,000	0	10,000	35,000	0	0	0	0	0	0	0
D0491	Eudora	Douglas	4,150,000	0	325,000	300,000	0	0	0	20,000	0	0	33,500	10,500	30,000	0	17,500	0	65,000	400,000	30,000	36,000	0
D0492	Flinthills	Butler	890,385	0	107,000	80,000	10,000	0	401	0	0	0	1,000	0	0	0	5,000	0	0	0	0	0	0
D0493	Columbus	Cherokee	2,800,000	0	360,000	214,200	3,000	0	5,600	0	3,000	0	45,000	10,000	0	40,000	2,000	8,000	171,000	0	21,000	13,100	0
D0494	Syracuse	Hamilton	969,211	42,135	9,870	73,771	222,408	35,000	0	0	0	11,217	0	0	0	0	0	0	77,164	0	501	5,287	0
D0495	Ft Larned	Pawnee	1,425,200	238,100	275,000	208,400	80,000	0	0	0	0	15,000	70,000	0	0	100,000	0	221,751	91,800	10,000	7,025	0	
D0496	Pawnee Heights	Pawnee	400,385	115,000	5,000	42,490	90,000	0	0	0	0	5,000	45,000	3,000	0	30,000	0	7,000	0	0	0	535	0
D0497	Lawrence	Douglas	25,441,889	302,831	3,010,418	1,777,412	624,866	1,054,000	9,000	0	0	62,100	520,932	0	98,000	61,280	0	20,350	1,851,770	368,039	310,478	159,274	0
D0498	Valley Heights	Marshall	1,052,242	90,000	200,000	95,000	26,360	0	0	0	0	10,000	50,000	0	0	15,000	100,000	1,000	59,100	29,900	14,400	6,400	0
D0499	Galena	Cherokee	1,790,237	279,295	206,259	153,000	11,000	55,000	0	5,000	0	1,500	15,000	3,000	10,000	5,000	13,000	25,000	160,311	0	21,000	11,500	0
D0500	Kansas City	Wyandotte	4,866,006	220,941	30,306	43,096	0	487,558	230,675	0	0	89,000	3,124,488	0	256,057	268,774	4,891,567	21,480	799,644	850,780	101,881	66,060	0
D0501	Topeka Public Schools	Shawnee	24,455,487	994,553	2,795,622	1,921,111	441,278	460,500	45,000	0	0	111,081	1,376,662	1,390	43,500	728,658	841,153	2,994,392	1,086,999	517,350	310,731	0	0
D0502	Lewis	Edwards	201,750	0	64,000	25,450	4,225	1,000	0	0	0	210,000	20,000	10,000	0	20,000	500	546	23,225	0	8,000	1,775	0
D0503	Parsons	Labette	3,043,454	78,859	13,676	215,546	2,100	46,000	40,000	0	0	0	2,000	151,832	45,000	125,000	70,000	0	283,305	48,411	0	22,000	0
D0504	Oswego	Labette	1,407,181	37,000	0	123,000	7,000	0	0	0	0	0	1,500	0	800	55,000	0	54,500	38,000	0	6,500	0	0
D0505	Chetopa-St. Paul	Labette	1,383,610	25,000	170,000	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0506	Labette County	Labette	3,509,051	112,000	590,000	310,000	10,000	0	0	0	0	94,000	15,000	0	0	0	7,500	130,000	0	0	0	10,500	0
D0507	Satanta	Haskell	1,010,000	6,000	9,000	190,000	11,500	0	6,000	0	0	0	25,000	25,000	0	0	55,000	30,000	0	0	0	3,000	0
D0508	Baxter Springs	Cherokee	1,709,226	0	326,244	125,029	26,500	0	0	140,500	0	0	212,238	50,000	115,000	3,800	100,000	0	64,386	52,146	21,947	9,951	0
D0509	South Haven	Sumner	347,000	8,000	37,400	27,000	4,500	9,000	0	0	0	500	66,500	25,000	0	0	15,000	1,995	69,000	0	7,000	5,000	0
D0511	Attica	Harper	700,000	0	60,000	54,000	10,000	0	0	0	0	0	32,026	0	0	0	0	3,500	20,000	4,000	0	1,900	0
D0512	Shawnee Mission Pub Sch	Johnson	37,717,012	1,640,468	5,140,301	3,605,397	1,627,132	100,070	33,230	0	0	311,615	1,560,195	250	248,921	21,700	1,400	11,000	6,341,831	594,140	750,240	514,094	0

USD	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASED-PROPERTY-SE V	EX-2100-500-OTHER-PURCHASED-SERVICES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY-(EQUIP-&-FUR)	EX-2100-800-OTHER	EX-2200-110-CERTIFIED	EX-2200-120-NON-CERTIFIED	EX-2200-210-INSURANCE-(EMPLOYEE)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVICES	EX-2200-400-PURCHASED-PROPERTY-SE V	EX-2200-500-OTHER-PURCHASED-SERVICES	EX-2200-640-BOOKS-(NOT-TEXTBOOKS)	EX-2200-650-TECHNOLOG-Y-SUPPLIES	EX-2200-680-MISC-SUPPLIES	EX-2200-700-PROPERTY-(EQUIP-&-FUR)	EX-2200-800-OTHER	EX-2300-110-CERTIFIED	EX-2300-120-NON-CERTIFIED	EX-2300-210-INSURANCE-(EMPLOYEE)	EX-2300-220-SOCIAL-SECURITY
D0456	0	0	0	0	0	0	0	26,600	0	3,000	2,000	0	0	0	0	3,000	0	0	0	1,000	87,000	32,000	15,000	10,500
D0457	29,100	265,200	0	0	62,584	0	0	992,305	1,192,300	387,280	173,845	36,300	17,032	0	300	94,985	0	38,819	0	0	262,200	300,100	51,180	43,700
D0458	437	0	0	0	5,000	0	0	127,350	149,899	0	21,210	278	0	0	30,000	1,000	10,000	0	0	0	179,365	28,080	0	15,870
D0459	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97,650	32,000	9,630	9,500
D0460	225	0	0	300	6,100	0	575	103,000	13,500	13,000	10,000	12,350	0	500	23,100	0	0	0	70	0	144,500	21,000	11,000	0
D0461	500	0	0	0	2,500	0	2,000	62,730	38,389	17,500	6,600	300	0	0	16,200	2,000	1,000	2,000	0	0	100,000	23,424	7,800	9,236
D0462	0	0	0	0	0	0	0	49,703	61,617	4,800	7,950	600	0	0	0	0	0	0	0	0	87,250	17,535	0	400
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	5,000	3,443
D0464	13,083	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	2,135	0	1,850	3,200	0	0	0	226,525	109,914	37,800	25,569	1,275	18,500	0	20,254	0	0	0	0	0	231,221	26,178	8,400	19,562
D0466	0	0	0	0	0	0	0	0	46,454	0	3,434	47	0	0	6,500	0	0	0	0	0	108,892	107,605	33,388	16,258
D0467	0	7,700	0	500	1,000	0	0	39,500	31,000	14,050	5,400	7,500	0	0	0	0	0	0	0	0	89,250	0	7,025	6,830
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,500	39,750	5,000	4,400
D0469	15,000	0	0	0	10,000	0	0	150,000	65,000	17,000	27,000	9,000	0	0	10,000	0	5,000	0	0	0	200,000	200,000	27,000	25,000
D0470	0	0	33,400	7,598	12,367	0	300	688,443	171,399	64,000	71,000	7,200	2,888	0	11,094	92,300	27,655	4,298	213,000	1,010	289,307	125,000	15,000	25,670
D0471	0	1,600	0	0	0	0	9,000	0	0	0	0	0	10,250	0	0	1,000	0	0	0	0	100,760	71,956	0	13,213
D0473	771	0	0	685	775	0	0	22,000	28,000	0	2,150	1,450	11,400	0	600	11,630	0	0	0	0	109,617	0	0	8,532
D0474	1,000	500	0	0	0	0	0	12,575	0	0	960	1,500	0	0	200	100	50	0	0	0	37,025	64,850	20,000	7,800
D0475	42,750	0	2,050	7,600	10,550	0	0	1,899,725	697,235	169,350	198,700	19,600	0	0	500	0	0	500	0	0	290,925	58,150	39,625	26,700
D0476	0	0	0	11,302	0	0	0	0	0	0	0	0	1,000	0	9,000	1,000	0	1,000	0	0	111,770	50,625	26,500	13,000
D0477	42	0	0	0	0	0	0	38,640	0	5,640	2,956	37	0	0	0	0	0	0	0	0	45,750	61,886	9,390	8,234
D0479	0	500	0	0	500	0	0	0	0	0	0	0	0	0	1,500	2,000	500	0	0	0	45,000	49,000	7,000	7,000
D0480	1,770	0	0	7,500	20,000	0	0	346,983	205,636	84,089	42,275	829	7,000	0	90,000	0	0	15,000	0	0	476,724	215,789	67,956	52,977
D0481	100	2,500	0	100	500	0	0	28,000	58,000	3,000	6,000	100	0	0	9,000	2,000	0	0	0	0	45,000	10,000	15,000	3,000
D0482	0	4,000	0	3,500	500	0	0	46,400	12,525	0	3,500	0	5,000	0	2,500	0	0	0	0	0	47,025	33,100	0	6,000
D0483	0	0	0	2,000	6,000	0	0	7,700	65,000	12,600	5,500	0	0	0	4,000	0	0	0	0	0	147,100	59,000	6,300	13,695
D0484	248	650	0	2,500	1,500	1,500	0	89,896	11,466	23,750	7,754	758	15,391	0	1,000	21,000	6,750	4,750	7,000	0	108,238	83,044	25,500	14,633
D0487	0	600	0	0	750	0	0	38,850	0	6,360	2,972	0	18,000	0	0	6,500	0	0	4,500	0	96,300	73,646	6,710	13,001
D0489	0	0	0	13,650	1,950	0	0	24,480	26,335	30,650	3,900	1,775	18,000	0	19,000	5,000	0	0	0	0	255,520	48,205	66,895	23,240
D0490	0	0	0	0	1,000	0	0	0	3,000	214	10	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	0	0	7,000	908	0	245,000	0	30,000	20,000	0	0	0	0	0	0	0	1,900	125,000	65,000	50,000	13,500	
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,500	44,000	6,000	10,000
D0493	100	2,000	0	7,500	2,500	0	0	160,000	0	20,736	12,240	300	0	0	0	0	0	0	0	0	121,600	37,000	12,000	12,400
D0494	12,677	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,000	121,000	1,139	14,847
D0495	100	0	0	0	1,500	0	0	60,515	0	6,000	4,630	70	15,000	0	0	0	1,000	0	0	0	151,030	34,090	12,000	14,165
D0496	500	0	0	0	2,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	55,000	40,000	0	7,580
D0497	58,898	1,500	10,100	3,025	36,700	0	0	1,150,959	209,885	190,296	89,977	34,827	311,000	230,000	15,025	107,440	74,282	11,000	0	0	12,000	0	0	0
D0498	100	1,000	0	1,000	5,000	0	0	0	33,833	7,130	3,000	40	0	0	10,000	0	100	0	0	0	86,400	53,600	7,130	9,000
D0499	500	0	0	10,000	1,000	0	0	53,700	14,875	11,800	5,100	200	14,000	0	0	0	0	0	0	0	110,650	52,675	14,500	12,200
D0500	2,700	56,600	0	52,900	199,652	3,500	0	5,569,019	1,192,467	115,163	151,253	0	292,860	0	84,900	201,248	305,730	176,748	3,300	1,200	230,772	93,528	6,002	24,809
D0501	76,090	2,195	70	38,548	11,331	290	17,026	1,928,421	403,449	243,211	178,355	62,520	31,000	115,379	34,512	109,887	658	29,529	45,876	30,450	507,343	445,595	85,734	72,899
D0502	175	0	0	0	10,000	0	0	2,150	0	0	0	0	0	0	0	100	500	0	0	0	0	0	0	0
D0503	2,500	0	0	100	6,000	0	35,000	120,508	59,948	0	12,000	0	90,000	0	5,000	16,000	40,000	0	10,000	0	126,275	74,416	0	14,000
D0504	2,000	0	0	0	0	0	0	51,700	60,000	0	8,000	1,000	0	0	0	0	0	0	0	0	108,000	28,000	0	10,500
D0505	0	0	0	0	0	0	0	0	115,000	15,000	8,000	0	0	0	0	0	0	0	0	0	98,000	21,000	5,000	9,000
D0506	500	0	0	6,000	36,000	0	0	140,000	9,000	0	12,000	500	0	0	20,000	0	0	0	0	0	115,000	75,000	30,000	17,500
D0507	50	0	0	0	500	0	0	0	0	0	0	0	0	0	20,000	2,000	10,000	0	200	0	95,000	25,000	2,000	30,000
D0508	0	2,500	0	0	0	0	0	355,872	36,622	15,535	23,000	0	0	0	10,100	0	0	0	0	0	122,415	108,647	28,650	16,000
D0509	400	4,000	0	7,000	700	0	5,000	0	14,000	0	1,200	1,200	10,000	0	0	700	0	0	0	0	53,000	32,000	6,000	7,000
D0511	0	0	0	0	0	0	0	0	7,500	0	550	0	0	0	0	0	0	0	0	0	47,500	0	0	3,700
D0512	27,788	30,371	2,300	20,575	79,548	0	850	4,870,400	434,515	492,480	386,528	20,446	36,850	500	153,295	126,727	17,170	164,355	0	136,000	1,031,105	202,440	40,320	108,722

USD	EX-2300-290-OTHER	EX-2300-300-PROF-TECH-SERVICES	EX-2300-400-PURCHASED-PROPERTY-SE V	EX-2300-520-INSURANCE	EX-2300-530-COMMUNICA-TIONS-PHONE-TC	EX-2300-590-OTHER	EX-2300-600-SUPPLIES	EX-2300-700-PROPERTY-(EQUIP-&-FUR )	EX-2300-800-OTHER	EX-2400-110-CERTIFIED	EX-2400-120-NON-CERTIFIED	EX-2400-210-INSURANCE-(EMPLOYEE)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	EX-2400-300-PROF-TECH-SERVICES	EX-2400-400-PURCHASED-PROPERTY-SE V	EX-2400-530-COMMUNICA-TIONS-PHONE-TC	EX-2400-590-OTHER	EX-2400-600-SUPPLIES	EX-2400-700-PROPERTY-(EQUIP-&-FUR )	EX-2400-800-OTHER	EX-2500-110-CERTIFIED	EX-2500-120-NON-CERTIFIED	EX-2500-210-INSURANCE	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER	
D0456	0	7,500	0	0	8,000	7,000	3,500	5,000	40,000	153,000	60,000	25,000	19,000	0	0	0	10,000	0	4,000	3,000	0	0	23,000	3,200	1,900	0	
D0457	17,000	187,500	0	35,100	25,000	2,500	17,443	0	31,000	2,100,200	1,039,600	508,720	240,200	42,600	0	0	0	67,032	0	0	0	0	634,700	123,260	50,400	37,600	
D0458	208	10,000	0	0	20,000	10,000	75,000	0	20,000	839,212	225,802	0	81,474	1,065	0	0	0	0	0	0	10,000	129,605	205,528	0	25,178	329	
D0459	120	0	0	0	0	0	0	0	0	73,500	49,000	16,050	9,000	105	0	0	0	0	0	0	0	0	28,747	3,210	2,000	25	
D0460	400	16,000	0	0	0	1,400	14,000	0	0	292,000	110,000	32,500	30,200	1,000	0	0	0	0	15,700	0	0	0	0	0	0	0	
D0461	246	6,000	0	2,000	5,500	16,000	1,000	0	1,000	286,000	149,520	57,000	30,000	7,000	0	0	15,000	9,000	1,200	0	5,000	0	70,274	9,900	4,600	200	
D0462	100	200	0	0	0	0	0	0	0	147,862	61,913	17,000	15,500	1,000	0	0	0	0	0	0	0	0	90,550	0	15,600	950	
D0463	0	0	0	13,000	0	0	0	0	0	92,800	0	10,000	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0464	0	35,000	0	0	25,000	5,000	5,000	0	44,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0465	969	65,300	0	0	38,500	2,500	17,000	0	19,183	724,316	314,600	79,800	75,185	4,243	0	0	0	0	23,831	0	25,700	0	163,229	21,000	12,405	680	
D0466	198	25,000	0	0	21,000	0	13,500	0	24,000	8,877	130,597	27,932	8,807	96	0	0	0	0	25,000	0	0	0	0	0	0	0	
D0467	800	15,000	5,000	5,000	7,000	0	5,000	0	11,500	11,000	0	0	820	200	0	0	1,500	0	0	0	0	0	100,000	14,045	7,650	1,000	
D0468	5,000	20,000	0	0	500	0	7,500	0	20,000	55,000	0	7,500	4,250	50	0	0	0	0	0	0	0	0	17,750	7,500	1,350	50	
D0469	5,000	3,000	50,000	0	15,000	2,000	10,000	0	35,000	725,000	200,000	55,000	72,000	19,000	0	100,000	50,000	500	5,000	0	500	0	61,000	5,200	4,500	1,300	
D0470	4,262	33,780	0	0	4,990	35,620	1,100	0	90,000	799,289	365,000	38,000	90,000	8,500	8,555	0	2,002	59,861	0	0	0	0	84,940	300	6,300	500	
D0471	0	7,800	0	300	10,500	7,800	7,800	8,000	10,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	
D0473	70,355	11,480	0	0	15,298	1,000	6,750	0	28,500	0	186,700	6,590	14,940	6,549	0	0	33,215	0	1,490	0	200	0	161,450	21,000	11,950	782	
D0474	21,000	15,000	1,000	23,000	5,000	7,000	5,000	0	0	52,100	22,250	15,000	5,700	0	0	0	0	4,000	0	1,000	0	0	0	0	0	0	
D0475	17,800	70,100	0	0	20,075	5,500	500	75,000	2,803,300	1,290,800	278,050	313,200	30,000	0	0	0	35,325	1,100	82,195	18,215	0	109,725	1,365,100	96,175	112,850	11,000	
D0476	500	25,000	0	500	5,000	10,000	2,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0477	852	0	0	0	0	0	0	0	0	146,926	69,640	22,570	16,567	12,006	400	0	0	0	0	0	0	0	0	0	0	0	
D0479	1,000	5,000	0	0	1,000	1,000	1,500	0	8,000	99,000	38,000	19,000	12,000	2,000	0	0	5,000	500	500	500	500	0	0	0	0	0	
D0480	1,039	150,000	0	0	40,000	10,000	35,000	15,000	75,000	1,532,186	530,863	155,167	157,823	3,095	0	0	1,000	0	85,000	0	0	114,026	175,794	18,529	22,171	435	
D0481	0	12,000	0	0	500	2,000	2,000	0	15,000	140,000	43,000	5,000	13,000	500	0	0	2,000	0	3,000	2,000	0	0	50,000	0	4,000	100	
D0482	14,000	25,000	1,000	45,000	500	4,000	2,500	0	750	118,600	56,875	0	13,425	0	1,000	11,000	0	500	500	0	0	62,175	0	0	4,775	0	
D0483	0	32,000	0	0	2,500	10,000	10,000	0	329,985	130,000	24,550	33,000	0	0	0	0	30,100	2,500	0	0	0	0	87,939	9,450	6,419	0	
D0484	2,066	4,000	0	0	16,000	29,500	6,500	2,500	0	269,949	0	33,638	20,651	2,915	3,000	0	29,500	5,750	8,500	1,500	3,750	0	57,300	15,858	4,383	619	
D0487	970	13,500	0	0	12,000	250	6,000	2,500	7,500	156,162	78,603	37,920	17,960	100	500	0	3,500	200	4,000	2,000	4,000	0	0	0	0	0	
D0489	6,760	137,170	6,465	500	17,600	22,435	130,320	0	15,595	459,540	166,350	223,400	49,905	17,920	0	0	9,325	3,200	0	0	0	0	442,630	139,630	33,870	9,560	
D0490	0	0	0	0	25,000	0	0	0	0	635,000	185,000	40,000	60,000	5,000	0	0	0	28,000	0	2,800	0	0	0	0	0	0	
D0491	0	16,000	0	0	4,000	0	0	0	25,000	550,000	0	20,000	41,000	0	0	0	10,450	0	2,000	0	15,000	0	200,000	0	20,000	0	
D0492	25,000	0	0	0	3,000	2,500	0	0	0	148,000	68,000	24,000	16,000	1,200	0	0	0	2,500	0	0	0	0	0	0	0	0	
D0493	225	12,500	0	2,600	2,800	2,000	1,500	500	15,000	490,000	160,000	76,000	49,725	1,000	0	0	2,000	1,500	4,400	500	0	0	187,675	34,560	14,400	200	
D0494	30,548	5,000	0	0	0	0	0	0	0	152,000	50,500	1,095	15,126	40,125	14,000	0	0	0	0	0	0	0	0	0	0	0	0
D0495	200	130,000	0	0	3,000	0	100,000	0	0	395,625	185,220	35,000	44,450	750	0	0	0	0	30,000	0	0	158,765	128,240	26,000	21,955	300	
D0496	5,000	15,000	6,000	20,000	1,500	5,000	1,500	2,500	2,000	125,000	23,000	0	11,325	2,500	0	0	10,000	1,000	5,000	0	0	0	0	0	0	0	
D0497	0	92,500	0	20,000	600	10,700	11,250	0	17,050	90,100	149,587	41,279	17,298	7,758	10,000	0	0	0	0	0	0	0	66,628	5,897	4,669	1,151	
D0498	18,000	8,000	8,000	1,300	5,000	3,000	10,000	3,000	8,000	171,500	81,400	28,900	18,000	500	10,000	2,000	5,000	1,000	4,000	3,000	100	0	31,475	0	2,300	30	
D0499	1,800	30,000	6,000	3,500	7,800	1,500	12,000	0	20,000	404,000	141,000	55,000	38,200	1,250	250	18,000	8,200	0	3,000	0	0	98,000	15,000	7,000	225		
D0500	0	566,550	25,000	0	3,200	28,616	0	0	0	7,200,468	2,786,092	1,181,946	750,169	0	0	1,000	13,435	30,000	167,927	33,509	100	2,127,328	3,549,604	2,905,554	404,284	111,255	
D0501	26,043	132,597	0	0	3,543	76,600	34,416	2,880	65,273	4,892,813	2,027,762	706,570	529,424	161,263	1,100	9,000	7,056	48,090	7,500	0	0	166,129	3,550,898	403,726	281,937	52,994	
D0502	0	18,000	500	10,000	5,000	10,000	1,500	500	10,000	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	
D0503	70,000	25,000	9,000	57,000	25,000	0	17,000	0	39,000	586,590	212,905	0	55,000	6,000	0	3,800	19,000	0	0	0	0	0	97,075	0	6,000	0	
D0504	1,000	16,000	0	0	2,000	2,600	22,000	1,000	0	213,000	83,400	0	22,700	4,200	0	0	0	10,000	0	0	0	0	48,000	0	3,700	225	
D0505	0	0	0	0	0	0	0	0	0	0	21,000	5,000	2,000	0	0	0	0	0	0	0	0	0	50,000	5,000	4,000	0	
D0506	1,000	15,000	0	0	38,000	12,500	3,500	0	0	495,000	168,000	65,000	45,000	1,000	0	0	60,000	0	6,500	0	0	0	25,000	0	0	0	
D0507	1,000	31,000	0	0	22,000	4,000	2,000	0	7,500	76,360	18,000	3,000	40,000	150	0	0	0	3,500	1,500	0	0	0	48,710	400	10,000	48	
D0508	900	189,000	0	0	500	27,800	0	0	0	480,101	100,534	85,900	118,500	200	0	0	0	0	0	0	0	0	0	0	0	0	
D0509	800	11,500	0	7,000	6,000	7,000	7,000	3,000	15,000	81,000	40,000	6,000	10,000	300	0	0	0	0	0	0	0	0	0	0	0	0	
D0511	0	500	0	360	3,000	4,000	1,500	0	6,800	47,500	21,000	0	5,200	0	500	0	0	500	0	0	0	21,000	50,000	0	6,100	100	
D0512	296,873	93,000	0	0	2																						

USD	EX-2500-300-PROF-TECH-SERVICES	EX-2500-400-PURCHASED-PROPERTY-SE V	EX-2500-500-OTHER-PURCHASE D-SERVISES	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY-(EQUIP-& FUR)	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE-(EMPLOYEE)	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES	EX-2600-411-WATER/SEWER	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-& MAINTENANCE	EX-2600-440-RENTALS	EX-2600-460-REPAIR-OF-BUILDINGS	EX-2600-490-OTHER	EX-2600-520-INSURANCE	EX-2600-590-OTHER	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-NOT-SCH-BU
D0456	0	0	0	0	0	0	115,000	18,000	12,000	6,100	0	15,000	6,000	1,800	0	0	15,000	50,000	0	4,900	20,000	60,000	0
D0457	10,000	0	157,654	20,500	0	100	3,300,650	855,560	252,600	39,800	122,000	200,000	30,000	449,753	20,000	0	0	470,000	213,900	189,823	380,000	1,900,000	60,921
D0458	7,500	0	1,000	0	0	5,500	676,035	0	51,716	676	0	75,000	0	300,000	0	0	0	215,000	3,000	0	0	0	0
D0459	0	0	0	0	0	0	79,000	16,050	6,300	81	0	0	0	0	0	0	0	0	0	0	0	0	0
D0460	0	0	9,050	0	0	0	283,800	61,000	24,030	1,151	600	0	0	0	0	0	0	0	0	0	0	0	0
D0461	3,500	0	10,000	0	0	0	210,136	48,500	21,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	0	115	0	0	165,843	16,250	12,250	4,700	0	0	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	0	0	41,000	0	0	127,000	983,333	126,000	74,733	39,101	0	75,150	12,300	8,000	0	0	235,197	104,287	107,500	85,000	107,500	417,000	0
D0466	0	0	0	0	0	60,000	334,060	90,493	31,791	406	0	0	0	90,000	0	0	0	5,500	0	80,000	0	0	5,000
D0467	0	0	0	0	0	5,000	300,000	55,000	23,000	20,000	0	32,000	0	0	0	0	40,000	5,000	2,000	45,000	4,000	2,000	0
D0468	0	0	0	0	750	0	500	0	50	0	0	5,000	0	0	0	0	2,000	0	0	7,500	15,000	35,000	7,500
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	0	0	2,400	5,040	0	14,400	0	0	0	0	0	130,000	75,000	375,756	0	0	0	320,000	303,000	312,122	0	0	13,000
D0471	0	0	12,000	0	0	0	78,874	0	6,034	0	0	5,000	0	0	0	0	0	22,000	0	20,000	8,000	50,000	0
D0473	15,660	0	9,900	0	0	0	355	0	28	14,700	4,000	26,210	17,500	76,670	3,700	0	0	121,000	4,150	25,730	0	0	16,050
D0474	0	0	0	0	0	0	0	0	0	0	1,500	4,000	0	0	0	0	0	0	1,000	1,500	20,000	34,000	7,500
D0475	6,050	0	64,200	155,300	7,300	0	87,600	5,850	6,700	500	0	194,700	0	0	0	0	106,150	0	2,000	6,750	176,825	1,443,575	0
D0476	0	0	0	0	0	0	62,000	8,350	4,750	120	2,000	4,000	2,500	500	0	0	0	42,000	750	15,000	20,000	40,000	1,000
D0477	0	0	0	0	0	0	111,012	16,920	8,492	6,106	0	0	0	0	0	0	0	0	0	0	0	0	0
D0479	0	0	0	0	0	0	99,000	17,000	8,000	10,000	0	13,000	6,000	0	0	50,000	30,000	24,000	0	28,000	2,000	28,000	4,000
D0480	0	0	0	0	10,000	10,000	38,076	230,917	2,913	57	30,000	25,000	0	10,000	0	0	1,000	0	40,000	0	0	0	0
D0481	7,500	0	1,000	0	0	0	22,891	3,500	5,500	100	5,000	0	0	3,000	0	0	0	0	0	15,000	5,000	15,000	100
D0482	500	0	0	0	0	0	46,192	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	396,273	40,600	29,780	23,463	0	4,900	5,700	10,000	20,000	0	83,000	64,000	5,600	15,700	0	0	0
D0484	9,000	0	1,000	0	0	0	339,574	50,032	26,732	10,594	3,000	0	2,500	5,000	35,000	0	10,000	0	15,000	6,000	62,000	0	4,000
D0487	6,410	0	2,500	0	0	0	133,011	31,560	10,175	10,691	0	14,500	8,500	52,500	3,200	35,000	0	73,242	0	40,000	22,000	176,500	11,500
D0489	3,000	0	9,635	0	0	3,500	605,908	220,245	46,352	15,085	4,000	47,875	51,050	42,210	0	7,800	0	122,655	4,750	149,550	33,475	312,120	0
D0490	0	0	0	0	0	0	585,000	65,000	45,000	40,000	0	70,000	0	0	0	0	0	145,000	0	60,000	350,000	1,000	0
D0491	0	0	0	0	0	0	307,782	40,000	30,000	0	0	45,000	25,000	67,000	0	0	0	0	0	85,000	41,000	370,000	1,000
D0492	0	0	0	0	0	0	120,000	30,000	9,000	300	0	0	0	0	0	0	0	0	0	15,000	50,000	0	0
D0493	1,400	0	5,000	45,199	0	0	0	0	0	0	20,000	40,000	0	36,000	0	0	0	0	0	0	50,000	2,400	0
D0494	14,000	0	0	0	0	0	322,670	16,717	15,212	79,478	0	0	0	0	0	0	0	0	1,500	0	0	0	0
D0495	0	0	0	0	20,000	0	333,050	39,000	25,480	8,000	0	27,000	0	160,000	25,000	0	0	85,000	45,000	17,000	60,000	200,000	0
D0496	0	0	0	0	0	0	0	0	0	0	0	3,000	2,000	0	0	0	0	0	0	5,000	3,600	12,360	0
D0497	481,950	417,650	351,910	301,086	0	1,200	3,038,673	555,424	219,948	85,553	87,900	470,000	294,250	134,000	138,000	0	0	352,000	122,899	818,750	285,000	1,600,000	65,000
D0498	500	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	1,200	0	100	515,000	52,000	34,000	20,000	0	21,300	5,000	10,000	0	0	0	48,000	8,500	16,000	18,000	145,000	3,000
D0500	757,509	175,000	591,006	1,432,031	260,000	30,000	11,759,297	1,818,378	1,061,348	0	15,600	763,000	325,000	1,100,600	97,500	0	0	1,156,585	11,800	2,074,060	850,869	5,496,567	197,500
D0501	391,662	454,269	445,959	469,107	21,783	1,500	4,671,302	672,034	356,863	81,371	38,797	435,175	241,157	341,159	17,081	0	35,000	0	22,787	726,213	514,728	2,178,100	109,613
D0502	0	0	0	0	0	0	81,575	10,000	6,250	5,000	0	5,000	0	20,000	0	6,000	0	45,000	0	25,000	25,000	25,000	5,000
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	185,000	0	14,200	1,000	12,000	28,000	13,000	0	0	0	0	0	0	0	23,000	0	0
D0505	0	0	0	0	0	0	175,000	25,000	13,000	0	0	25,000	0	15,000	0	0	10,000	0	0	20,000	35,000	0	1,000
D0506	0	0	0	0	0	0	790,000	140,000	60,000	1,000	0	64,000	0	0	0	0	0	0	30,000	30,000	30,000	0	0
D0507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000
D0508	0	0	0	0	0	99,500	552,750	112,100	40,000	0	2,100	41,500	0	0	0	0	55,200	0	6,000	174,000	9,500	208,631	0
D0509	0	0	0	0	0	0	63,000	8,000	6,000	200	15,000	7,000	0	75,100	12,000	0	0	26,000	0	12,000	20,000	60,000	0
D0511	0	0	0	0	0	0	55,000	0	4,210	0	3,500	500	0	0	0	0	0	0	0	0	0	0	0
D0512	27,000	450	20,845	299,925	0	866,791	8,611,086	1,418,400	639,727	27,029	0	0	0	2,000	0	0	0	0	0	0	0	0	0

USD	EX-2600-629-OTHER	EX-2600-680-MISC-SUPPLIES	EX-2600-700-PROPERTY-(EQUIP-&-FUR)	EX-2600-800-OTHER	EX-2601-120-NON-CERTIFIED	EX-2601-210-INSURANCE-(EMPLOYEE)	EX-2601-220-SOCIAL-SECURITY	EX-2601-290-OTHER	EX-2601-300-PROF-TECH-SERVICES	EX-2601-400-PURCHASED-PROPERTY-SEV	EX-2601-500-OTHER-PURCHASED-SERVICES	EX-2601-610-GENERAL-SUPPLIES	EX-2601-621-HEATING	EX-2601-622-ELECTRICITY	EX-2601-626-MOTOR-FUEL-NOT-SCH-BU	EX-2601-629-OTHER	EX-2601-680-MISC-SUPPLIES	EX-2601-700-PROPERTY-(EQUIP-&-FUR)	EX-2601-800-OTHER	EX-2710-120-NON-CERTIFIED	EX-2710-210-INSURANCE
D0456	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	857,400	216,520
D0458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0
D0460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	11,000
D0461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,316	2,045
D0462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,672	4,750
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	265,715	49,176
D0465	0	0	0	0	0	0	0	0	0	0	0	4,000	10,000	0	0	4,800	0	0	0	191,671	25,200
D0466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0467	0	0	500	0	0	0	0	0	0	1,500	180	0	2,000	1,500	0	0	0	0	0	75,000	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,900	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	25,000
D0470	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0471	5,000	0	0	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	213	100	0	0	0	0	0	4,280	0	0	0	4,050	0	0	0	0	0	3,150	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,900	500
D0475	0	0	20,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,000	8,350
D0477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,764	0
D0479	0	0	30,000	500	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	50,000	10,000
D0480	0	0	200,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,750
D0481	0	500	1,000	0	0	0	0	0	0	0	0	1,000	500	0	0	0	0	0	0	96,000	500
D0482	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,975	0
D0483	0	0	0	0	0	0	0	0	0	2,000	4,000	3,200	2,000	4,350	12,000	0	0	3,000	0	304,000	12,600
D0484	0	0	2,000	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,500	54,191
D0487	0	5,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	0	0	0	0	0	0	0	0	0	2,605	2,500	2,500	4,000	4,000	0	0	3,500	0	0	306,715	162,075
D0490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	1,000	0	0	0	0	0	0	10,000	305	0	4,500	6,500	0	0	700	1,000	8,000	160,000	13,000
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0
D0493	0	0	1,000	0	11,188	0	0	0	27,000	0	92,428	0	0	0	0	0	0	3,200	0	13,823	6,900
D0494	0	0	0	0	1,790	4	140	0	0	2,000	3,000	0	3,000	3,000	0	0	0	0	0	64,920	1,110
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0
D0497	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,000	14,400
D0499	0	0	4,406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000	9,800
D0500	100,000	37,300	50,000	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,230,000	1,000,000
D0501	0	17,910	14,000	13,673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,027	6,179
D0502	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,275	0
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,200	28,000
D0505	2,000	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0
D0506	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370,000	8,000
D0507	0	0	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	200
D0508	22,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,898	0
D0509	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	600
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

USD	EX-2710-220- SOCIAL- SECURITY	EX-2710-290- OTHER	EX-2710-442- RENT-OF- VEHS- (LEASE)	EX-2710-513- CONTRACTING OF-BUS-SE V	EX-2710-519- MILEAGE-IN- LIEU-OF-TR NS	EX-2710-520- INSURANCE	EX-2710-626- MOTOR-FUEL	EX-2710-730- EQUIP- (INCLUDING- BUSE )	EX-2710-800- OTHER	EX-2720- 120-NON- CERTIFIED	EX-2720-210- INSURANCE	EX-2720-220- SOCIAL- SECURITY	EX-2720- 290-OTHER	EX-2720- 600- SUPPLIES	EX-2720-730- EQUIPMENT	EX-2720- 800-OTHER	EX-2730- 120-NON- CERTIFIED	EX-2730-210- INSURANCE	EX-2730-220- SOCIAL- SECURITY	EX-2730- 290-OTHER	EX-2730- 300-PROF- TECH- SERVICES	EX-2730-400- PURCHASED PROPERTY- SE V	EX-2730-500- OTHER- PURCHASE D-SERVIES	EX-2730- 600- SUPPLIES
D0456	4,000	0	0	0	0	0	23,000	0	0	12,000	0	1,000	0	0	0	0	0	0	0	0	1,900	0	0	0
D0457	65,600	12,900	0	0	0	40,000	205,000	0	19,000	283,400	42,620	21,700	2,600	5,000	0	0	167,700	42,600	12,800	1,800	0	23,700	0	126,718
D0458	0	0	0	60,000	0	0	120,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	38,500	6,420	2,750	35	0	0	0	0	0	0	0	0	0	0	0
D0460	8,000	3,250	0	0	0	9,300	0	0	0	28,000	3,500	2,500	100	0	0	0	0	0	0	0	0	0	0	0
D0461	3,554	910	0	0	0	14,000	26,000	3,000	3,000	4,500	0	350	0	0	0	0	0	0	0	0	15,000	0	0	0
D0462	2,350	0	0	0	75	0	0	0	300	20,650	19,000	1,600	200	0	0	0	20,520	0	1,550	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	19,520	1,796	0	0	0	25,000	65,000	0	10,000	37,000	2,800	2,827	45	0	0	0	0	0	0	0	0	0	0	0
D0465	14,567	9,998	0	0	0	13,100	0	0	6,250	71,470	4,200	5,432	1,618	0	0	0	40,000	4,200	3,040	1,269	40,000	0	3,500	29,000
D0466	0	0	0	0	0	15,750	0	0	0	163,295	37,551	12,323	146	0	0	0	146	0	0	0	0	0	0	107,000
D0467	6,000	6,000	0	0	0	20,000	30,000	0	3,000	30,000	0	2,300	300	0	0	0	16,000	0	1,224	1,500	0	7,500	0	15,000
D0468	600	50	0	0	0	0	5,000	15,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0469	15,000	11,000	0	0	0	0	60,000	0	0	120,000	11,000	9,000	2,600	0	0	0	0	0	0	0	2,000	40,000	2,000	25,000
D0470	0	0	0	0	0	0	0	0	0	430,790	41,600	33,500	19,500	130,000	4,444	5,670	0	0	0	0	0	0	0	0
D0471	0	0	0	0	0	9,000	12,000	0	0	21,605	0	1,653	0	0	0	0	0	0	0	0	0	0	0	8,000
D0473	210	12,510	0	0	0	16,500	125,000	0	0	49,000	4,300	3,650	37	30	0	0	111,532	18,000	8,644	3,225	0	10,000	0	71,800
D0474	2,900	3,000	0	0	0	4,500	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	0	0	0	1,200,000	0	0	150,000	20,000	13,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0476	2,600	3,000	0	0	0	1,000	15,000	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
D0477	4,189	2,702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,994	841	731	0	0	0	0	0
D0479	7,000	7,000	0	0	0	10,000	15,000	0	5,000	0	0	0	0	0	0	0	18,000	5,000	0	5,000	0	0	0	10,000
D0480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0481	7,000	0	0	0	0	0	0	0	0	37,000	1,000	3,000	0	0	0	0	0	0	0	0	10,000	0	0	12,000
D0482	1,625	0	0	0	75,000	16,000	12,000	0	0	0	0	0	0	0	0	0	6,500	0	500	0	200	0	0	0
D0483	18,000	17,000	0	0	0	14,000	43,729	0	0	53,958	6,300	4,200	0	0	0	0	0	0	0	0	0	0	0	61,000
D0484	6,847	5,089	0	0	0	19,135	0	5,000	5,000	64,133	8,195	4,906	692	500	1,500	2,300	0	0	0	0	5,000	0	0	30,000
D0487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	23,470	13,225	0	0	7,500	15,860	30,050	0	0	57,750	14,635	4,420	1,305	3,200	0	0	46,565	9,045	3,565	1,055	5,000	0	0	71,000
D0490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	13,000	0	0	0	0	0	40,000	0	0	75,000	4,800	5,000	0	0	0	0	42,000	5,000	4,000	0	0	0	0	20,000
D0492	3,500	0	0	0	0	0	25,000	0	0	22,000	0	1,500	50	0	0	0	6,000	0	500	0	0	0	0	0
D0493	2,018	40	0	0	0	0	0	0	0	162,000	35,000	12,400	18,000	18,000	0	0	77,000	13,824	5,890	0	6,000	0	0	30,000
D0494	3,950	31,915	0	0	0	10,000	45,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	350	20,000	0	30,000
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	3,060	40	0	0	0	12,500	22,761	0	1,000	7,500	0	575	25	0	0	0	0	0	0	0	0	0	0	0
D0497	0	0	0	316,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	500	150	0	0	2,000	10,000	15,000	0	0	21,637	7,200	1,700	20	0	0	10,000	0	0	0	0	0	0	14,400	0
D0499	6,700	2,900	0	0	0	4,500	22,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	19,000
D0500	500,000	200,000	0	0	862,918	0	750,000	690,000	0	0	0	0	0	0	0	0	0	0	0	0	115,000	45,000	0	961,000
D0501	7,499	1,158	0	1,577,477	0	2,234	111,375	0	0	0	0	0	0	0	0	0	34,464	6,176	2,636	407	3,278	5,700	1,682	35,222
D0502	2,000	2,000	0	0	5,000	5,000	50,000	46,645	5,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0
D0503	0	0	0	125,000	0	0	23,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	4,850	1,000	0	0	0	0	27,000	0	0	5,000	0	400	50	0	500	0	0	0	0	0	0	30,000	7,000	500
D0505	3,000	0	0	20,000	0	4,000	10,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0506	32,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68,000	24,000	5,400	500	0	0	0	250,000
D0507	5,000	460	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
D0508	4,500	0	0	0	0	0	17,000	0	0	62,751	0	5,000	45,500	0	0	0	0	0	0	0	0	0	0	0
D0509	3,600	300	0	0	0	18,400	24,000	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,000
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	0	4,975,825	0	0	410,000	0	0	26,486	7,200	2,018	27	765	0	0	0	0	0	0	0	0	3,600	0



USD	EX-2730-730-EQUIPMENT	EX-2730-800-OTHER	EX-2790-120-NON-CERTIFIED	EX-2790-210-INSURANCE	EX-2790-220-SOCIAL-SECURITY	EX-2790-290-OTHER	EX-2790-300-PROF-TECH-SERVICES	EX-2790-400-PURCHASED-PROPERTY-SERVICES	EX-2790-500-OTHER-PURCHASED-SERVICES	EX-2790-600-SUPPLIES	EX-2790-730-EQUIPMENT	EX-2790-800-OTHER	EX-2900-110-CERTIFIED	EX-2900-120-NON-CERTIFIED	EX-2900-210-INSURANCE	EX-2900-220-SOCIAL-SECURITY	EX-2900-290-OTHER	EX-2900-300-PROF-TECH-SERVICES	EX-2900-400-PURCHASED-PROPERTY-SERVICES	EX-2900-500-OTHER-PURCHASED-SERVICES	EX-2900-600-SUPPLIES	EX-2900-700-PROPERTY-EQUIP-&FUR	EX-2900-800-OTHER	EX-3300-COMMUNITY-SERVICES-OPERATIONS	EX-4300-ARCHITECTURAL-&ENG-SERVICES	TR-5200-932-ADULT-EDUCATION	
D0456	16,000	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	7,800	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0460	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	9,162	0	200	1,250	0	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	113,000	0	0	0	0	0	0	0	0	0	0	0	49,258	0	4,300	500	0	0	0	0	11,027	0	0	14,131	0	0
D0465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0
D0466	3,000	15,000	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0467	500	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	2,000	0	64,500	16,000	4,200	18,400	0	0	0	21,855	0	50	0	0	0	0	0	0	0	0	0	0	0	32,100	12,000	0	0
D0471	0	6,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	0	0	0	0	5,000	300	7,035	0	2,550	1,050	0	0	4,200	0	0	0	0	0	0	0	0	0	0	0	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	0	0	55,012	4,980	4,500	75	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	0	0	0	0	0	0	0	0	0	0	0	25,305	112,399	1,936	38	15,000	0	0	0	0	50,000	0	0	0	0
D0481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0
D0482	50	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	850	0	0	0	0	0	0	0	0	8,000	0	0
D0484	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	0
D0487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	0	0	0	0	0	0	0	100	0	0	5,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0493	0	0	16,817	6,900	1,156	30	0	0	1,000	0	7,000	0	0	0	0	0	0	0	0	0	0	14,000	0	0	0	0	0
D0494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0505	0	0	10,000	0	1,000	0	0	0	20,000	10,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0506	0	0	16,000	0	1,400	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0508	0	0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

USD	TR-5200-934- ADULT- SUPPL- EDUCATION	TR-5200-936- BILINGUAL- EDUCATION	TR-5200-937- VIRTUAL- EDUCATION	TR-5200-938- CAPITAL- OUTLAY	TR-5200-940- DRIVER- TRAINING	TR-5200-943- EXTRADORD- INARY SCH	TR-5200-944- FOOD- SERVICE	TR-5200-946- PROFESSION- AL- DEVELOPM- NT	TR-5200-948- PARENT- EDUCATION- PROG AM	TR-5200-949- SUMMER- SCHOOL	TR-5200-950- SPECIAL- EDUCATION	TR-5200-954- VOCATIONA- L- EDUCATION	TR-5200-960- Special Reserve Fund	TR-5200-963- SPECIAL- LIABILITY- EXP NSE	TR-5200-965- KPER	TR-5200-972- CONTINGENCY- RESERVE	TR-5200-974- TEXT-BOOK- STUD- REVOLV NG	TR-5200-976- AT-RISK-4YR- OLD	TR-5200-978- AT-RISK-K-12	TR-5200-980- SUPP-GEN
D0456	0	0	5,484	50,000	0	0	30,000	5,000	0	0	360,000	190,000	0	0	0	0	0	0	241,373	0
D0457	0	2,100,000	50,000	1,000,000	0	0	0	800,000	108,672	0	8,100,000	800,000	0	0	0	1,000,000	600,000	500,000	9,700,000	0
D0458	0	38,000	0	0	0	0	0	0	0	0	2,089,537	588,000	0	0	0	0	0	0	750,000	0
D0459	0	8,000	0	0	0	0	15,000	0	0	0	230,120	12,500	0	0	0	0	0	15,000	209,000	0
D0460	0	0	0	0	0	0	0	0	0	0	651,900	0	0	0	0	0	0	0	0	0
D0461	0	2,000	0	0	0	0	0	0	0	0	992,385	159,000	0	0	0	0	0	0	60,432	0
D0462	0	0	0	0	0	0	30,000	0	0	0	350,153	110,000	0	0	0	0	0	0	124,218	0
D0463	0	0	0	0	0	0	20,000	0	0	0	471,536	155,267	0	0	0	0	0	0	201,502	0
D0464	0	0	0	0	0	0	0	75,000	20,000	0	2,826,650	300,000	0	0	0	344,800	0	0	800,000	0
D0465	0	0	0	0	0	0	0	0	0	0	2,582,051	0	0	0	0	0	0	0	0	0
D0466	0	44,000	85,000	80,000	10,000	0	120,000	46,000	0	0	700,000	125,000	0	0	0	0	0	10,000	610,000	0
D0467	0	0	0	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	24,749	0	0
D0468	0	0	0	0	0	0	0	0	0	0	125,800	0	0	0	0	0	0	0	54,000	0
D0469	0	16,500	0	0	0	0	0	0	0	0	2,697,250	125,000	0	0	0	0	0	0	800,000	0
D0470	0	265,000	0	40,000	0	0	3,000	0	0	0	3,445,858	335,000	0	0	0	150,000	60,000	120,000	2,036,551	0
D0471	0	0	0	0	0	0	0	0	0	0	205,000	0	0	0	0	0	0	0	239,402	0
D0473	0	0	0	0	0	0	46,000	4,000	16,849	0	1,550,750	0	0	0	0	0	0	0	362,836	0
D0474	0	0	0	0	0	0	5,000	0	0	0	158,000	0	0	0	0	0	0	0	0	0
D0475	0	0	0	3,500,000	0	0	0	200,000	0	0	7,887,000	200,000	0	0	0	748,096	1,000,000	22,834	4,711,239	0
D0476	0	95,000	22,090	0	0	0	25,000	8,000	0	0	174,600	15,000	0	0	0	0	0	5,000	0	0
D0477	0	23,400	0	84,599	0	0	6,500	0	0	0	204,500	0	0	0	0	0	0	15,000	105,292	0
D0479	0	0	0	0	0	0	5,000	15,000	0	0	450,000	175,000	0	0	0	0	0	28,000	250,000	0
D0480	0	2,613,331	0	3,179,496	75,000	0	250,000	0	0	0	3,102,700	211,875	0	0	0	0	0	356,534	8,258,369	0
D0481	0	0	0	0	0	0	0	5,000	0	0	285,200	0	0	0	0	0	0	0	0	0
D0482	0	6,375	0	0	0	0	69,000	11,000	9,000	0	205,600	34,000	0	0	0	0	0	10,000	154,000	0
D0483	0	699,047	0	500,000	0	0	180,000	0	0	0	650,083	135,000	0	0	0	0	0	62,093	1,064,394	0
D0484	0	0	26,758	0	0	0	0	10,000	7,500	0	557,655	0	0	0	0	0	0	4,331	335,221	0
D0487	0	0	36,225	24,721	0	0	23,602	10,000	15,000	0	737,135	80,654	0	0	0	0	0	26,039	622,933	0
D0489	0	176,665	251,720	0	0	0	0	78,950	42,738	0	4,186,820	546,631	0	0	0	0	0	217,844	2,078,713	0
D0490	0	6,092	23,508	0	0	0	20,501	75,000	20,000	45,000	2,480,000	270,000	0	0	0	0	0	60,000	2,200,000	0
D0491	0	0	119,135	0	0	0	0	0	0	0	1,849,964	0	0	0	0	0	0	12,018	0	0
D0492	0	2,804	0	0	0	0	0	0	0	0	360,000	0	0	0	0	0	0	2,003	207,912	0
D0493	0	801	0	0	0	0	67,453	0	0	0	1,045,318	77,399	0	0	0	0	0	58,087	246,083	0
D0494	0	100,000	0	200,000	0	0	60,000	10,000	0	0	468,894	100,000	0	0	0	638,395	0	0	200,000	0
D0495	0	0	0	0	0	0	0	0	0	0	1,291,000	0	0	0	0	240,549	40,000	0	800,000	0
D0496	0	0	32,000	0	0	0	0	0	0	0	192,600	0	0	0	0	48,061	0	0	0	0
D0497	0	0	6,223,175	0	0	0	0	200,000	0	0	13,500,000	500,000	0	0	0	0	0	10,000	6,629,584	0
D0498	0	0	0	0	0	0	20,000	0	13,923	0	360,000	90,000	0	0	0	0	0	14,033	220,000	0
D0499	0	0	55,245	0	0	0	0	0	0	0	831,066	0	0	0	0	0	0	93,520	314,139	0
D0500	0	5,978,689	819,250	0	0	0	0	0	128,599	0	20,316,881	2,256,179	0	0	0	0	0	2,272,834	41,291,845	0
D0501	0	925,027	75,789	0	0	0	0	67,416	0	0	16,220,296	1,074,916	0	0	0	0	0	898,499	8,537,309	0
D0502	0	0	0	0	0	0	0	3,355	0	0	169,400	0	0	0	0	0	0	0	80,000	0
D0503	0	3,000	4,000	150,000	0	0	200	0	0	0	1,850,000	150,000	0	0	0	0	0	80,000	600,000	0
D0504	0	0	0	0	0	0	0	0	0	0	478,100	0	0	0	0	0	0	10,000	200,000	0
D0505	0	0	10,000	0	0	0	0	0	0	0	550,000	85,000	0	0	0	0	0	70,000	540,000	0
D0506	0	0	0	0	0	0	0	0	0	0	1,800,000	0	0	0	0	0	0	45,000	800,000	0
D0507	0	120,000	0	0	0	0	15,000	15,000	0	0	199,344	70,000	0	0	0	0	0	40,000	450,000	0
D0508	0	16,000	0	198,832	0	0	0	0	0	0	1,054,991	0	0	0	0	0	0	0	202,500	0
D0509	0	0	20,000	0	0	0	16,004	18,135	0	0	310,000	60,400	0	0	0	0	0	55,000	156,000	0
D0511	0	0	0	0	0	0	0	0	0	0	318,993	0	0	0	0	0	0	24,036	126,590	0
D0512	0	0	0	0	0	0	0	0	0	0	20,026,986	0	0	0	0	0	0	0	41,095,983	0

# **Appendix 43:** **Supplemental General Fund (LOB)** **Expenditures Worksheet**

The Supplemental General Fund (LOB) Expenditures Worksheet is publicly available at: <http://datacentral.ksde.org/cpfs.aspx>. It is appropriate for this Court to take judicial notice of this data, and Plaintiffs respectfully request that this Court do so. K.S.A. 60-409(b)(4); K.S.A. 60-412(c).

2017-2018 School Year  
 All Unified School Districts  
 USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only)  
 Fund # 08 - Supplemental General Fund

USD	USD Name	County	EX-1000-110-CERTIFIED	EX-1000-120-NON-CERTIFIED	EX-1000-210-INSURANCE-(EMPLOYEE)	EX-1000-220-SOCIAL-SECURITY	EX-1000-290-OTHER	EX-1000-300-PROF-TECH-SERVICES	EX-1000-400-PURCHASED-PROPERTY-SE V	EX-1000-561-TUITION-OTH-ST-LEA'S	EX-1000-562-TUITION-OUTSIDE-STATE	EX-1000-563-TUITION-PRIV-SOURCES	EX-1000-590-OTHER	EX-1000-610-GENERAL-SUPP-(TEACHIN S)	EX-1000-644-TEXTBOOK S	EX-1000-650-SUPPLIES	EX-1000-680-MISC-SUPPLIES	EX-1000-700-PROPERTY-(EQUIP-&-FUR)	EX-1000-800-OTHER	EX-2100-110-CERTIFIED	EX-2100-120-NON-CERTIFIED	EX-2100-210-INSURANCE-(EMPLOYEE)
D0101	Erie-Galesburg	Neosho	78,808	0	0	0	0	0	0	0	0	0	0	40,000	0	0	40,000	3,000	4,000	0	0	0
D0102	Cimarron-Ensign	Gray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000	0	0	0	0
D0103	Cheylin	Cheyenne	124,675	0	0	0	0	0	0	0	0	0	0	12,000	15,000	0	0	0	50,000	0	0	0
D0105	Rawlins County	Rawlins	0	0	0	0	0	0	16,135	0	0	0	0	52,200	0	0	2,000	15,000	57,625	0	0	0
D0106	Western Plains	Ness	135,000	0	0	0	0	33	0	0	0	0	0	5,000	30,000	0	0	69,977	0	0	0	0
D0107	Rock Hills	Jewell	100,000	15,000	0	8,798	150	0	0	0	0	0	0	21,000	0	1,000	14,000	1,000	2,000	5,000	0	0
D0108	Washington Co. Schools	Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	Republic County	Republic	94,287	75,000	45,500	6,000	1,000	0	0	0	0	0	25,000	46,000	20,000	15,000	38,000	45,850	0	0	0	0
D0110	Thunder Ridge Schools	Phillips	394,710	0	0	31,000	0	27,731	0	0	0	0	2,800	8,800	470	0	0	200	25,300	0	0	0
D0111	Doniphan West Schools	Doniphan	549,000	0	629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	Central Plains	Ellisworth	203,946	9,000	0	20,000	13,500	1,500	0	0	0	0	6,000	28,000	0	500	500	500	65,000	5,000	126,950	16,970
D0113	Prairie Hills	Nemaha	420,365	0	40,000	0	0	57,000	0	0	0	0	0	5,000	2,000	0	0	0	0	0	0	0
D0114	Riverside	Doniphan	430,985	0	0	150	0	0	0	0	0	0	15,000	32,000	0	0	0	0	0	0	0	0
D0115	Nemaha Central	Nemaha	0	0	0	0	0	16,000	22,000	0	0	0	13,900	53,850	0	8,800	10,900	2,320	0	0	0	0
D0200	Greeley County Schools	Greeley	0	0	0	0	0	0	0	0	0	0	0	10,000	0	40,000	0	5,000	0	0	0	0
D0202	Turner-Kansas City	Wyandotte	487,975	45,000	475	37,750	1,000	0	2,000	0	0	0	1,200	95,000	250	20,000	0	375,000	0	0	0	0
D0203	Piper-Kansas City	Wyandotte	2,756,235	0	295,000	215,000	5,000	0	0	0	0	0	0	6,500	0	0	143,895	60,000	0	210,000	11,000	0
D0204	Bonner Springs	Wyandotte	168,991	0	3,025	12,761	21,709	0	0	0	0	0	0	0	0	0	0	0	262,124	17,820	27,770	0
D0205	Bluestem	Butler	450,000	0	0	0	0	0	54,629	0	0	0	5,657	65,000	0	0	70,000	0	0	0	0	0
D0206	Remington-Whitewater	Butler	100,000	0	20,000	0	0	0	0	0	0	0	8,200	0	0	0	0	1,250	0	23,000	0	0
D0207	Fl Leavenworth	Leavenworth	3,099,234	77,287	18,406	5,913	0	73,000	0	0	0	0	0	0	0	145,000	0	0	0	0	0	0
D0208	Wakeeney	Trego	64,200	7,000	180,000	2,500	15,000	24,500	0	0	0	0	64,000	40,000	0	0	0	0	30,000	0	0	0
D0209	Moscow Public Schools	Stevens	451,616	0	128,615	37,133	470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	Hugoton Public Schools	Stevens	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	78,301	6,700	0
D0211	Norton Community Schools	Norton	73,580	0	0	2,000	36	0	7,000	0	0	0	166,000	125,000	24,867	0	0	10,000	0	0	0	0
D0212	Northern Valley	Norton	0	0	0	0	0	4,000	0	0	0	0	0	6,500	15,688	0	0	0	31,953	0	0	0
D0214	Ulysses	Grant	185,000	85,000	658,865	25,000	0	10,000	0	0	0	0	0	0	0	0	0	125,000	0	0	0	15,000
D0215	Lakin	Kearny	0	0	0	0	0	7,560	0	0	0	0	0	25,000	0	2,308	10,000	0	50,000	0	0	0
D0216	Deerfield	Kearny	10,000	0	15,000	765	780	5,000	0	0	0	0	5,000	5,000	5,000	10,000	0	0	58,000	0	0	0
D0217	Rolla	Morton	495,924	0	0	20,000	5,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	Elkhart	Morton	0	0	0	0	18,771	0	0	0	0	0	0	15,000	2,500	200	5,000	36,000	3,500	0	0	0
D0219	Minneola	Clark	600,000	389	0	4,000	1,000	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	0
D0220	Ashland	Clark	420,000	3,602	45,000	32,500	1,500	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	Barnes	Washington	0	0	0	0	0	0	0	0	0	0	20,000	108,000	0	0	0	30,000	0	0	0	0
D0224	Clifton-Clyde	Washington	0	0	0	0	0	7,000	0	0	0	0	17,540	1,500	0	0	0	8,000	12,100	0	0	0
D0225	Fowler	Meade	55,000	0	0	11,000	37,525	20,000	4,500	0	0	0	16,000	13,000	200	19,000	13,000	4,000	24,000	0	0	0
D0226	Meade	Meade	4,726	13,860	0	1,422	141	0	0	0	0	0	46,000	97,951	0	0	18,750	0	22,000	0	0	0
D0227	Hodgeman County Schools	Hodgeman	0	0	0	0	0	6,000	0	0	0	0	11,000	100,000	7,500	45,000	30,000	0	0	0	0	0
D0229	Blue Valley	Johnson	23,480,530	391,352	2,928,248	1,825,827	91,906	0	0	0	0	0	0	0	0	0	0	0	1,078,450	218,121	170,186	0
D0230	Spring Hill	Johnson	2,439,658	0	80,000	80,000	20,000	100,000	200,000	0	0	0	50,000	0	0	0	0	10,000	0	0	0	0
D0231	Gardner Edgerton	Johnson	13,372,065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	De Soto	Johnson	0	137,200	29,200	10,300	125,000	85,000	0	0	0	0	21,000	0	200,000	0	48,000	0	0	470,000	45,000	0
D0233	Olathe	Johnson	15,960,632	309,056	3,314,363	1,760,831	1,273,207	19,310	2,630	0	0	0	710,435	821,359	8,945	11,165	295,763	149,587	1,162,612	888,313	246,508	0
D0234	Fort Scott	Bourbon	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	70,000	0	0	0	0
D0235	Uniontown	Bourbon	0	0	0	0	0	0	0	0	0	0	0	15,300	0	0	0	44,000	5,500	72,620	0	0
D0237	Smith Center	Smith	0	0	206,853	0	70,000	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	North Ottawa County	Ottawa	160,000	0	188,000	12,000	0	0	0	0	0	0	0	150,000	50,000	0	0	40,000	85,000	0	0	7,000
D0240	Twin Valley	Ottawa	0	0	248,100	0	0	0	0	0	0	0	0	108,000	0	46,000	0	0	0	0	0	25,400
D0241	Wallace County Schools	Wallace	344,821	0	0	0	0	0	0	0	0	0	17,031	0	0	1,000	7,024	0	0	0	0	0
D0242	Weskan	Wallace	12,000	61,000	0	5,600	75	2,000	0	0	0	0	0	16,000	0	2,787	13,000	0	0	0	11,000	0
D0243	Lebo-Waverly	Coffey	570,000	0	0	25,000	0	50,000	0	0	0	0	0	13,000	0	0	0	0	10,000	0	0	0
D0244	Burlington	Coffey	260,653	13,500	200,235	160,000	38,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	2,000	15,000
D0245	LeRoy-Gridley	Coffey	100,000	0	35,000	10,000	100	35,000	0	0	0	0	15,000	5,674	0	0	500	1,000	10,000	10,000	0	3,000
D0246	Northeast	Crawford	40,824	0	10,000	0	1,000	0	0	0	0	0	0	12,000	0	4,000	37,000	10,000	0	0	0	0
D0247	Cherokee	Crawford	1,067,402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	Girard	Crawford	731,531	0	0	55,000	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0
D0249	Frontenac Public Schools	Crawford	2,046,625	46,332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,500	0
D0250	Pittsburg	Crawford	5,402,293	0	0	0	0	0	0	0	0	0	0	133,025	250,000	185,723	0	0	0	330,688	55,000	0
D0251	North Lyon County	Lyon	259,157	1,450	26,000	19,178	1,000	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	Southern Lyon County	Lyon	831,252	47	76,000	0	0	82,000	0	0	0	0	0	6,000	0	70,000	0	65,000	0	0	0	0
D0253	Emporia	Lyon	3,090,248	0	300,000	235,000	92,732	59,000	0	0	0	0	1,000	53,000	0	0	85,000	325,000	798,000	162,000	97,000	0
D0254	Barber County North	Barber	15,000	0	2,600	1,150	4,000	0	0	0	0	0	0	15,000	0	0	5,000	0	51,559	0	0	0
D0255	South Barber	Barber	0	0	0	0	0	0	0	0	0	0	59,698	0	0	0	0	0	0	50,000	0	0
D0256	Marmaton Valley	Allen	423,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	Iola	Allen	0	0	0	0	49,405	0	0	0	0	0	0	110,000	0	0	0	87,000	0	0	0	0
D0258	Humboldt	Allen	51,680	0	7,200	4,000	0	99,000	0	0	0	0	0	40,952	12,500	56,100	0	8,000	50,000			

USD	EX-2100-220-SOCIAL-SECURITY	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASED-PROPERTY-SEV	EX-2100-500-OTHER-PURCHASE-D-SERVICES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY-(EQUIP-&-FUR)	EX-2100-800-OTHER	EX-2200-110-CERTIFIED	EX-2200-120-NON-CERTIFIED	EX-2200-210-INSURANCE-(EMPLOYEE)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVICES	EX-2200-400-PURCHASED-PROPERTY-SEV	EX-2200-500-OTHER-PURCHASE-D-SERVICES	EX-2200-640-BOOKS-(NOT-TEXTBOOKS)	EX-2200-650-TECHNOLOGY-SUPPLIES	EX-2200-680-MISC-SUPPLIES	EX-2200-700-PROPERTY-(EQUIP-&-FUR)	EX-2200-800-OTHER	EX-2300-110-CERTIFIED	EX-2300-120-NON-CERTIFIED	EX-2300-210-INSURANCE-(EMPLOYEE)
D0101	0	0	25,000	0	0	0	0	0	0	0	0	0	0	43,000	0	0	2,000	5,000	500	0	0	0	0	0
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0105	0	0	12,000	0	0	1,000	0	0	0	0	0	0	0	1,553	0	2,689	2,700	0	1,000	0	0	0	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0107	383	5	0	0	0	0	0	200	0	0	0	0	0	100,000	0	0	0	0	0	0	0	5,000	2,000	500
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0110	0	0	0	0	0	0	0	205	0	0	0	0	0	0	0	0	200	0	270	0	0	1,050	0	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,000	89,300	0
D0112	9,800	11,000	500	0	17,000	0	0	0	0	0	0	0	0	9,000	0	5,000	3,500	100	200	0	1,500	0	0	0
D0113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0
D0114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,483	0	0	0	0
D0115	0	0	34,275	0	10,460	0	0	0	0	0	0	0	0	0	0	0	7,575	3,900	0	0	0	0	0	0
D0200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0203	14,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	18,415	0	0	0	3,406	12,688	0	897	206,368	126,137	33,029	24,251	0	31,654	34,737	4,849	0	0	0	0	1,194	161,438	269,429	43,133
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0206	1,700	20	0	0	1,750	0	0	0	0	42,000	0	2,950	35	0	0	0	0	35,000	0	5,000	0	110,974	36,000	11,500
D0207	0	0	148,000	0	0	0	0	0	0	225,368	18,502	17,241	0	26,075	35,000	0	0	48,000	0	0	0	0	0	0
D0208	0	200	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	7,388	300	0	0	5,000	0	0	120,000	85,000	25,000	17,500	1,500	1,500	0	1,000	10,000	215,000	3,000	0	0	0	0	0	0
D0211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	5,000	1,000	1,000	0	0	0	0
D0212	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0
D0214	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000
D0215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0216	0	0	0	0	5,000	0	4,041	0	15,000	0	1,148	1,170	0	0	5,000	1,000	5,000	5,000	0	71,136	0	0	0	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	1,500	0	0	0	0	0	0	0	0	4,000	0	0	7,000	25,000	0	0	0	0	0	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,000	0	0
D0224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0
D0225	0	0	5,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0
D0226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,341	0	0
D0227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0229	97,295	3,348	0	0	0	0	0	577,866	200,302	139,062	63,309	2,276	0	0	0	0	0	0	0	0	0	0	0	0
D0230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	35,250	470	0	0	2,500	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0233	150,957	12,925	9,180	1,583	5,057	23,715	1,687	0	1,295,883	408,251	228,444	123,002	9,468	42,398	335	15,805	112,130	13,923	114,200	2,109	0	201,623	120,983	21,388
D0234	0	0	0	0	0	0	0	0	0	11,000	0	750	10	60,000	0	0	0	0	6,500	30,000	0	108,346	0	5,964
D0235	5,550	75	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	2,400	0	11,100	0	0	0	0
D0237	0	0	0	0	0	0	1,378	29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	0	0	0	0	13,000	15,000	0	0	0	0	1,000	0	0	0	0	0	10,000	25,000	0	0	0	0	0	15,000
D0240	0	0	0	0	0	0	0	0	0	0	12,750	0	0	0	0	0	0	0	0	0	0	0	0	37,800
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	900	11	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	350	100	0	0	0	0	0	3,500	1,500	10,850	350	100	0	0	0	0	0	0	0	0	1,000	1,000	0	0
D0245	1,000	20	0	0	0	0	500	0	30,000	0	3,000	40	12,000	0	0	0	0	0	0	0	45,000	1,200	3,500	0
D0246	0	0	0	0	0	0	0	0	0	0	0	0	0	73,700	0	0	0	0	0	0	0	0	0	0
D0247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0249	2,650	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	30,000	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0	0
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0253	75,500	24,549	0	0	0	0	0	0	331,000	514,000	95,000	59,000	55,083	50,000	30,000	10,000	0	175,000	0	130,000	0	0	0	0
D0254	0	0	0	0	0	0	0	0	3,500	0	0	270	5	2,200	1,000	0	0	0	250	10,000	0	0	0	0
D0255	3,850	100	1,000	0	0	0	0	0	37,800	54,000	11,800	7,100	10,000	0	0	0	0	0	5,000	0	0	0	0	0
D0256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,500	0	0	0	0	0	0	0	0	0
D0259	9,210	6,536	69,865	0	0	0	0	70,000	478,592	666	41,400	36,663	18,429	0	0	0	0	0	52,000	228,000	0	0	426,735	24,840
D0260	100,375	143,000	1,250	2,400	17,000	17,398	1,500	0	327,369	375,752	25,000	53,789	65,000											

USD	EX-2300-220-SOCIAL SECURITY	EX-2300-290-OTHER	EX-2300-300-PROF-TECH-SERVICES	EX-2300-400-PURCHASED PROPERTY SE V	EX-2300-520-INSURANC E	EX-2300-530-COMMUNICA TIONS- PHONE, TC	EX-2300-590-OTHER	EX-2300-600-SUPPLIES	EX-2300-700-PROPERTY- (EQUIP-& FUR)	EX-2300-800-OTHER	EX-2400-110-CERTIFIE D	EX-2400-120-NON-CERTIFIE D	EX-2400-210-INSURANCE- (EMPLOYEE)	EX-2400-220-SOCIAL SECURITY	EX-2400-290-OTHER	EX-2400-300-PROF-TECH-SERVICES	EX-2400-400-PURCHASED PROPERTY SE V	EX-2400-530-COMMUNICA TIONS- PHONE, TC	EX-2400-590-OTHER	EX-2400-600-SUPPLIES	EX-2400-700-PROPERTY- (EQUIP-& FUR)	EX-2400-800-OTHER	EX-2500-110-CERTIFIE D	EX-2500-120-NON-CERTIFIE D	EX-2500-210-INSURANC E
D0101	0	0	0	0	0	10,000	25,000	6,000	1,000	0	0	0	0	0	0	0	0	19,000	0	5,000	5,000	0	0	0	0
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0103	0	0	80,000	0	60,000	0	14,400	6,000	0	0	0	0	0	0	0	0	0	17,500	0	0	0	5,000	0	0	0
D0105	0	0	14,175	0	450	3,689	6,000	3,053	0	5,000	0	0	0	0	0	0	0	2,689	0	3,053	0	1,000	0	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0107	500	5	0	0	0	2,900	0	2,000	200	0	10,000	5,500	3,600	1,250	10	0	0	5,500	0	0	1,000	0	0	2,000	350
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	0	0	19,250	0	0	0	1,500	0	3,000	0	0	0	0	0	0	0	0	0	0	1,000	0	2,500	0	0	0
D0110	0	0	15,000	0	20,800	2,300	0	900	100	3,300	0	0	0	0	0	2,500	0	2,400	0	550	110	270	0	0	0
D0111	0	0	0	0	0	0	0	0	0	0	148,000	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	0	0	8,000	0	8,400	3,500	1,800	1,500	0	6,500	0	0	0	0	0	100	0	20,000	1,500	1,500	0	0	0	0	0
D0113	1,000	10	0	0	0	0	0	0	0	10,000	380,000	50,000	49,240	0	460	0	0	0	0	0	0	0	0	77,403	12,000
D0114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0115	0	0	13,100	2,800	11,575	4,880	4,195	4,500	0	9,600	0	0	0	0	0	0	0	10,000	0	4,500	0	1,890	0	0	0
D0200	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0202	0	300,000	0	0	0	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,000	209,750	29,500
D0203	0	0	62,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	26,964	37,380	50,791	0	102,834	0	8,862	4,100	0	20,655	0	0	0	0	0	0	45,084	0	0	0	0	0	0	203,010	19,689
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0206	10,750	120	13,000	0	0	1,000	0	45,000	0	233,850	72,105	34,000	22,000	1,500	0	0	0	8,000	0	0	0	58,246	36,000	5,750	0
D0207	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,635	740
D0208	0	500	19,000	0	0	0	0	0	0	0	0	0	0	0	700	0	0	0	0	0	0	0	0	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	44,047	0	3,321	47	0	0	0	0	3,295	0	400	0	0	0
D0210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	3,500	0
D0211	0	0	2,500	5,000	0	13,000	20,000	5,000	5,000	15,000	0	0	0	0	0	0	20,000	5,000	0	20,000	2,500	0	0	0	0
D0212	0	0	0	0	78,000	0	0	0	0	5,000	73,500	35,000	0	6,000	6,000	5,000	0	0	0	0	0	0	0	0	0
D0214	0	5,500	0	0	1,500	15,000	0	0	0	0	0	0	120,000	0	0	0	20,000	0	10,000	0	0	0	0	0	0
D0215	0	0	25,000	0	150,000	0	7,500	0	150,000	0	0	0	0	0	0	10,000	0	0	0	2,500	0	0	0	0	0
D0216	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	25,000	0	3,000	11,000	0	0	5,000	0	0	0	0	0	0	0	0	9,200	0	8,000	0	0	0	0	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	0	0	0	0	0	0	0	0	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0224	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	9,750	0	0	0	0	0	41,500	5,895
D0225	0	0	15,000	0	0	7,000	7,000	1,000	0	7,000	0	0	0	0	0	0	1,200	8,000	4,000	4,500	15,000	0	0	0	0
D0226	1,000	100	0	0	0	0	0	0	0	24,000	0	0	0	2,000	400	0	0	0	0	0	0	0	0	0	0
D0227	0	0	14,000	0	900	2,500	0	0	0	0	0	0	0	0	730	0	2,800	180	0	0	0	0	0	0	0
D0229	0	0	0	0	0	0	0	0	0	1,329,937	605,677	448,537	159,840	30,511	0	0	0	0	0	0	0	0	0	0	0
D0230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	525,000	0	0	0	0	0	0	0	0	0	12,361	0	0	0	0	0	0	0	0	0	0
D0233	22,505	17,964	14,143	0	0	17,604	18,324	0	13,895	2,057,314	1,162,879	492,444	237,024	19,927	0	528	0	0	0	15,000	0	160,832	1,162,791	175,272	0
D0234	8,289	1,200	0	0	0	0	23,000	0	0	504,500	6,300	41,745	38,700	5,601	0	0	0	0	0	0	0	0	0	0	0
D0235	0	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,000	0
D0237	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	0	0	20,000	0	0	8,500	8,500	22,000	0	0	0	0	20,000	0	0	0	0	12,000	2,000	45,000	5,000	0	0	0	0
D0240	0	0	0	0	0	0	0	0	0	0	0	0	63,000	0	0	0	0	0	0	0	0	0	0	0	0
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	0	0	12,000	0	0	6,000	0	1,500	500	10,000	0	0	0	0	0	0	0	4,000	0	0	0	0	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	250	0	0	0	0	0	0	0	5,000	6,000	15,000	700	200	0	0	0	0	0	0	0	2,000	0	0	10,000
D0245	3,500	40	12,000	0	0	0	0	400	0	0	0	6,000	2,000	1,000	20	0	1,000	0	0	0	1,000	0	0	0	0
D0246	0	0	0	0	0	0	0	0	0	118,000	0	0	0	9,000	0	0	0	0	0	0	0	0	0	0	0
D0247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	0	0	0	0	0	0	0	0	0	115,165	20,700	11,100	9,400	1,435	0	0	0	0	0	0	0	0	0	0	0
D0251	0	0	0	0	86,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0253	0	0	23,000	80,000	0	30,000	28,000	0	0	0	0	454,000	60,000	32,500	32,742	0	0	0	0	0	0	118,507	481,445	59,000	0
D0254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0
D0255	0	0	10,000	0	0	0	0	0	15,000	137,500	0	11,300	10,600	500	0	0	15,000	0	1,000	0	500	0	0	0	0
D0256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	0	0	0																						

USD	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER	EX-2500-300-PROF-TECH-SERVICES	EX-2500-400-PURCHASED-PROPERTY-SERVICES	EX-2500-500-OTHER-PURCHASED-SERVICES	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY-(EQUIP-&-FUR)	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE-(EMPLOYEE)	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES	EX-2600-411-WATER/SEWER	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-&-MAINTENANCE	EX-2600-440-RENTALS	EX-2600-460-REPAIR-OF-BUILDINGS	EX-2600-490-OTHER	EX-2600-520-INSURANCE	EX-2600-590-OTHER	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-NOT-SCH-BU
D0101	0	0	0	0	0	0	0	0	0	0	0	0	0	39,000	40,000	0	0	0	0	0	0	20,000	200,000	14,000	0
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0103	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	25,000	0	0	0	0	0	22,000	42,000	0	0
D0105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	0	40,000	35,000	81,000	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0107	200	5	0	0	0	0	0	8,000	1,500	550	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0108	0	0	0	0	0	0	0	300	139,000	34,600	10,334	139	0	10,000	0	40,000	0	0	95,000	0	10,000	28,000	143,000	0	0
D0109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	0	0	37,500	17,500	17,500	0	0
D0110	0	0	0	0	0	0	0	0	0	0	0	0	0	8,700	0	14,500	950	0	0	0	10,000	23,398	38,500	42,900	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	2,000	0	0	2,000	105,000	9,000	39,400	500	1,500	0	0
D0113	0	390	0	0	0	0	0	405,140	30,200	35,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0
D0115	0	0	0	0	0	1,200	2,575	0	0	0	0	0	0	2,975	9,670	6,000	0	3,400	0	70,150	0	64,310	20,500	86,200	0
D0200	0	0	0	0	0	0	0	60,000	0	4,600	15,000	0	0	8,500	0	0	0	60,000	0	50,000	0	35,000	24,000	90,000	0
D0202	19,950	350	25,000	10,000	25,000	350,000	25,000	0	0	0	0	0	0	150,000	0	0	20,000	0	250,000	0	0	90,000	1,500,000	0	0
D0203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000	100,000	0	0	0	0	0	0
D0204	17,942	0	5,740	3,695	9,163	29,442	12,306	5,888	287,045	37,067	22,033	1,874	0	110,272	629,356	29,796	1,940	500	15,963	0	85,413	107,609	0	512,521	5,839
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	85,000	0	35,000	175,000	0	0
D0206	6,900	90	0	0	0	0	0	0	0	0	0	0	0	16,000	0	25,000	400	0	600	45,000	0	35,500	38,000	92,000	0
D0207	5,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0
D0208	0	0	0	0	0	0	0	0	0	0	0	5,700	0	0	0	0	0	10,000	0	42,000	0	0	25,000	70,000	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	2,295	250	0	0	0	15,000	0	140,000	20,000	10,710	500	0	0	0	0	0	0	0	0	0	0	125,000	0	0	0
D0211	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	15,000	25,000	0	0	0	0	0	70,000	75,000	175,000	5,000
D0212	0	0	0	0	0	0	25,000	0	0	0	0	12,000	10,000	8,000	10,000	0	0	0	0	0	0	12,000	20,000	42,000	0
D0214	0	0	0	0	0	0	0	120,000	0	0	0	0	0	75,000	0	25,000	0	25,000	95,000	1,500	0	80,000	220,000	10,000	0
D0215	0	0	0	0	0	0	155,000	0	12,000	300	22,500	70,000	0	15,000	0	0	0	0	0	0	15,000	40,000	200,000	0	0
D0216	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	0	0	1,000	0	100	0	10,000	2,500	0	0	0	0	0	5,000	0	15,000	0	15,000	27,054	135,000	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0
D0220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0	0	0
D0223	0	0	0	0	3,000	0	6,500	135,000	0	0	0	0	0	0	0	35,500	200	200	0	8,500	40,000	42,000	74,500	0	0
D0224	3,400	2,075	1,000	0	700	0	0	0	0	0	6,400	0	14,000	0	0	0	0	0	0	1,000	0	27,700	75,000	2,500	0
D0225	0	0	0	0	0	0	0	0	0	0	4,000	16,000	0	31,000	0	0	0	0	0	33,000	0	8,500	25,000	75,000	0
D0226	0	0	0	0	0	0	110,000	0	7,966	5,726	500	30,000	6,000	24,000	0	8,000	10,000	100,000	0	28,000	65,000	165,000	0	0	
D0227	0	0	0	0	0	0	0	0	0	0	0	30,000	0	6,000	0	0	0	0	55,000	16,000	38,000	40,000	55,000	0	0
D0229	0	0	0	0	0	183,962	32,600	13,798	516	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0230	0	0	1,500	12,500	20,000	0	0	0	0	0	2,000	200,000	55,000	150,000	0	0	0	0	130,000	0	105,000	65,000	975,000	7,500	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	0	2,575,000	325,000	193,989	10,200	0	5,000	0	0	0	0	0	0	0	0	15,000	330,000	0	0	60,000	0
D0233	94,637	5,534	116,914	365,084	20,817	26,671	8,783	11,538	1,684,028	375,804	119,297	14,537	638,612	252,446	64,576	38,074	0	0	0	1,501	185,013	138,928	1,419,037	48,383	0
D0234	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	420,000	0	0
D0235	2,000	30	0	0	0	0	0	0	0	0	0	0	0	0	41,000	0	9,000	1,750	0	0	31,000	12,000	115,000	0	0
D0237	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	5,000	0	1,000	0	0	0	0	25,000	125,000	0	0
D0239	0	0	0	0	0	0	20,000	0	0	0	25,000	0	0	65,000	1,000	0	0	0	0	0	45,000	30,000	180,000	0	0
D0240	0	0	0	0	0	0	40,500	0	0	0	0	0	0	0	118,000	0	60	0	0	0	38,400	40,000	132,000	0	0
D0241	0	0	0	0	0	0	0	0	0	0	17,480	7,435	0	2,840	0	0	0	0	0	0	35,640	15,924	47,635	0	0
D0242	0	0	0	0	0	0	44,000	22,500	3,500	50	0	0	0	5,000	3,000	0	0	0	47,000	5,000	15,000	20,000	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	15,000	0	0	0	0	0	0
D0244	135	40	0	0	0	0	11,000	25,000	700	200	0	0	0	0	0	0	0	0	0	0	27,000	301,951	5,000	0	
D0245	0	0	0	0	0	0	50,000	10,000	5,000	50	0	20,000	0	25,000	0	0	0	600	0	8,000	35,000	38,000	0	0	
D0246	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0	0	0	0	0	14,000	20,000	165,000	0	0
D0247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	0	0	0
D0249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0251	0	0	0	0	0	0	0	36,425	0	0	0	300	20,900	14,500	132,600	0	8,150	0	400	23,300	31,750	81,750	0	0	0
D0252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	0	35,000	0	16,500	0	0
D0253	46,000	3,301	1,500	6,000	5,000	1,000	1,500	79,900	15,000	6,200	2,742	1,000	0	0	0	0	0	0	0	0	5,000	118,500	669,000	0	0
D0254	0	0	0	0	3,000	0</																			

USD	EX-2600-629-OTHER	EX-2600-680-MISC-SUPPLIES	EX-2600-700-PROPERTY-(EQUIP-&FUR)	EX-2600-800-OTHER	EX-2601-120-NON-CERTIFIED	EX-2601-210-INSURANCE-(EMPLOYEE)	EX-2601-220-SOCIAL-SECURITY	EX-2601-290-OTHER	EX-2601-300-PROF-TECH-SERVICES	EX-2601-400-PURCHASED-PROPERTY-SEV	EX-2601-500-OTHER-PURCHASED-SERVICES	EX-2601-610-GENERAL-SUPPLIES	EX-2601-621-HEATING	EX-2601-622-ELECTRICITY	EX-2601-626-MOTOR-FUEL-NOT-SCH-BU	EX-2601-629-OTHER	EX-2601-680-MISC-SUPPLIES	EX-2601-700-PROPERTY-(EQUIP-&FUR)	EX-2601-800-OTHER	EX-2710-120-NON-CERTIFIED	EX-2710-210-INSURANCE	EX-2710-220-SOCIAL-SECURITY	EX-2710-290-OTHER	EX-2710-442-RENT-OF-VEHS-(LEASE)	EX-2710-513-CONTRACTING-OF-BUS-SEV
D0101	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0
D0102	0	0	0	0	0	0	0	0	0	40,000	0	41,000	140,000	19,000	0	0	0	0	0	0	0	0	0	0	0
D0103	0	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0105	16,000	0	0	0	0	0	0	0	0	2,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	5,000	500	5	0	0
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	26,500	6,160	80	0	0
D0109	0	0	30,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0110	0	0	1,100	1,600	0	0	0	0	0	0	100	0	0	0	2,000	0	100	0	200	0	0	0	0	0	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0115	0	11,500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,300	0	600	25	0	0
D0203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	0	0	1,338	1,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	365,277	29,265	32,671	818	0	0
D0205	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,000	5,000	3,000	2,000	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0211	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0212	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0214	0	0	5,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	11,500	0	0	0	0
D0215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	0	0	0	0	0	10,000	10,000	15,000	0	0	0	0	0	0	0	0	3,000	0	0	0	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	10,000	0	0	0	0	0	0	8,000	16,100	3,600	0	0	12,000	0	0	1,100	0	65,000	0	0	0	0	0
D0224	1,200	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0225	0	250	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0
D0226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0227	0	1,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0230	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0233	0	2,481	844	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	101	2	0	2,200,000	
D0234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,017,268
D0235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0237	0	0	37,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	500	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,800	4,200	3,000	0	0	0
D0245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,257	34,400	8,850	1,500	0	0
D0252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0253	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0255	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	52,000	0	9,000	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0259	0	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,571,437
D0260	326,580	3,000	0	1,500	0	0	0	0	0	0	0	3,500	0	0	0	0	0	0	500	0	0	240	3,200	0	0
D0261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0





USD	EX-2790-300-PROF-TECH-SERVICES	EX-2790-400-PURCHASED-PROPERTY-SEV	EX-2790-500-OTHER-PURCHASED-SERVICES	EX-2790-600-SUPPLIES	EX-2790-730-EQUIPMENT	EX-2790-800-OTHER	EX-2900-110-CERTIFIED	EX-2900-120-NON-CERTIFIED	EX-2900-210-INSURANCE	EX-2900-220-SOCIAL-SECURITY	EX-2900-290-OTHER	EX-2900-300-PROF-TECH-SERVICES	EX-2900-400-PURCHASED-PROPERTY-SEV	EX-2900-500-OTHER-PURCHASED-SERVICES	EX-2900-600-SUPPLIES	EX-2900-700-PROPERTY-(EQUIP-&FUR)	EX-2900-800-OTHER	EX-3300-COMMUNITY-SERV-OPERATIONS	ARCHITECTURAL-&ENG-SERV	TR-5200-930-GENERAL-NOT-END-BAL	TR-5200-932-ADULT-EDUCATION	TR-5200-934-ADULT-SUPPL-EDUCATION	TR-5200-936-BILINGUAL-EDUCATION	TR-5200-937-VIRTUAL-EDUCATION
D0101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0
D0103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0
D0105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,000	0
D0107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0110	0	0	100	0	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
D0115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0
D0202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0
D0203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	0	0	0	0	0	0	0	0	0	0	0	1,257	0	0	0	0	0	14,155	0	0	0	0	0	0
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	1,500	2,500	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0211	0	0	0	0	0	0	140,000	60,000	0	15,300	2,665	0	0	0	0	0	0	0	0	0	0	0	0	0
D0212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000	0	300,000	0
D0215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0
D0216	0	0	0	0	0	0	0	31,946	11,280	2,444	249	500	0	0	100	500	0	0	0	0	0	0	50,000	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	33,870
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0
D0224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0
D0227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,707,897	268,493
D0230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320,000	0
D0233	0	0	0	0	0	0	16,153	6,842	0	814	6	0	0	0	0	0	0	0	0	0	0	0	959,953	12,036
D0234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0
D0249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0
D0255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0259	0	0	12,557	8,300	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,048,873	0
D0260	0	0	0	0	0	0	0	0	0	383	5,000	20,500	0	0	0	0	0	0	0	0	0	0	0	0
D0261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	0	0	0	200,000	0

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All Kansas School Districts, Supplemental General Fund, USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only), 2017-2018 (Budgeted)

USD	TR-5200-940-DRIVER-TRAINING	TR-5200-943-EXTRAORDINARY-SCHOOL	TR-5200-944-FOOD-SERVICE	TR-5200-946-PROFESSIONAL-DEVELOPMENT	TR-5200-948-PARENT-EDUCATION-PROGRAM	TR-5200-949-SUMMER-SCHOOL	TR-5200-950-SPECIAL-EDUCATION	TR-5200-954-VOCATIONAL-EDUCATION	TRANSFER-TO-SPECIAL-RESERVE-FUND	TR-5200-963-SPECIAL-LIABILITY-EXPENSE	TR-5200-974-TEXT-BOOK-STUDY-REVOLVING	TR-5200-976-AT-RISK-4YR-OLD	TR-5200-978-AT-RISK-K-12
D0101	0	0	21,000	0	0	0	327,168	65,000	0	0	0	46,000	276,168
D0102	0	0	80,000	0	0	0	200,000	103,000	0	0	0	55,000	420,000
D0103	0	0	0	2,000	0	0	0	0	0	0	0	0	0
D0105	0	0	0	0	0	0	200,000	88,870	0	0	0	0	130,000
D0106	0	0	44,000	10,000	0	0	29,000	15,000	0	0	0	0	149,000
D0107	0	0	0	10,000	0	0	157,904	175,000	0	0	50,000	30,000	27,130
D0108	0	0	20,000	0	5,500	0	240,000	80,459	0	0	0	0	0
D0109	0	0	50,000	2,500	0	0	375,000	50,000	0	0	25,000	0	113,795
D0110	0	0	0	0	0	0	0	0	0	0	0	0	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	150,000
D0112	0	0	80,000	25,000	0	0	130,000	120,000	0	0	0	20,000	200,000
D0113	0	0	70,000	3,000	0	0	300,000	255,621	0	0	40,000	30,000	161,173
D0114	0	0	0	0	0	0	250,000	150,000	0	0	0	60,000	600,000
D0115	0	0	1,000	15,000	0	0	105,000	385,000	0	0	0	55,000	119,000
D0200	0	0	35,000	0	0	0	50,000	6,000	0	0	0	10,000	194,162
D0202	0	0	0	0	0	0	500,000	500,000	0	0	0	400,000	3,155,000
D0203	0	0	0	0	0	35,000	60,524	387,346	0	0	0	0	0
D0204	0	0	0	0	0	0	0	0	0	0	0	0	1,254,469
D0205	0	0	0	50,000	0	0	180,000	150,000	0	0	0	0	0
D0206	0	0	0	0	0	0	100,000	49,810	0	0	0	0	90,000
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	0	25,000	0	0	0	233,477	0	0	0	0	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	0	0	40,000	35,000	14,029	0	125,000	148,640	0	0	0	125,000	1,186,978
D0211	0	0	50,000	0	0	0	0	129,608	0	0	0	0	307,784
D0212	0	0	18,312	2,500	0	0	50,000	19,500	0	0	0	21,000	51,000
D0214	10,000	0	200,000	0	0	0	400,000	250,000	0	0	100,000	0	175,000
D0215	0	0	25,000	0	0	0	50,000	50,000	330,000	0	0	25,000	75,000
D0216	0	0	50,000	15,000	0	0	60,000	100,000	0	0	0	25,000	150,000
D0217	0	0	0	0	0	0	0	25,000	0	0	0	0	20,000
D0218	0	0	90,000	0	0	0	175,000	30,000	0	0	0	60,000	411,416
D0219	0	0	50,000	0	0	0	50,000	0	0	0	0	0	0
D0220	0	0	30,000	0	0	0	30,000	0	0	0	0	0	10,000
D0223	500	0	500	500	0	0	44,481	0	0	0	0	0	0
D0224	0	0	40,000	0	0	0	200,000	75,000	0	0	0	20,000	60,000
D0225	0	0	0	0	0	0	0	0	0	0	0	0	0
D0226	0	0	90,000	9,000	0	0	130,000	25,000	0	0	25,000	0	30,000
D0227	0	0	60,000	0	0	0	0	53,656	0	0	0	0	0
D0229	0	0	0	1,369,022	268,709	0	3,403,115	4,868,338	0	0	0	0	5,497,871
D0230	0	0	0	0	0	0	1,200,000	500,000	0	0	0	0	500,000
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	50,000	57,700	0	3,300,000	1,860,000	0	0	0	48,100	1,450,000
D0233	0	0	50,000	0	65,148	0	21,000,000	1,138,884	0	0	0	54,090	4,268,794
D0234	0	0	0	10,000	0	0	250,000	0	0	0	278,844	0	2,000,000
D0235	0	0	32,000	0	0	0	161,000	36,500	0	0	0	6,590	437,407
D0237	0	0	40,000	10,000	0	0	204,500	158,000	0	0	0	0	264,000
D0239	0	0	27,000	20,000	0	0	150,000	70,500	0	0	0	0	150,000
D0240	0	0	42,850	25,000	0	0	326,054	0	0	0	0	23,396	335,176
D0241	0	0	13,294	0	0	0	17,284	0	0	0	0	0	50,000
D0242	0	0	7,500	1,500	0	0	20,000	0	0	0	0	0	15,358
D0243	0	0	140,000	0	0	0	200,000	50,000	0	0	0	0	78,379
D0244	0	0	0	31,000	0	0	300,000	215,000	0	0	0	25,000	285,000
D0245	0	0	70,000	0	0	0	72,163	0	0	0	0	0	0
D0246	0	0	30,000	0	6,300	0	250,000	0	0	0	0	34,000	525,000
D0247	0	0	0	0	0	0	0	0	0	0	0	0	425,000
D0248	0	0	0	0	15,000	0	100,000	400,000	0	0	0	75,500	984,000
D0249	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	0	0	0	0	0	0	0	0	0	0	0	0	0
D0251	30,000	0	38,000	41,000	0	0	40,000	0	0	0	0	0	0
D0252	5,000	0	52,000	15,000	0	0	142,000	8,500	0	0	0	12,000	0
D0253	0	0	0	0	0	0	780,000	0	0	0	0	0	0
D0254	2,000	0	50,000	25,000	0	7,100	250,000	0	0	0	0	20,000	500,000
D0255	0	0	53,861	28,139	0	0	0	0	0	0	0	0	0
D0256	0	0	50,000	0	0	0	140,000	140,000	0	0	0	30,000	90,000
D0257	6,000	0	0	3,000	7,000	0	561,000	264,825	0	0	0	0	550,749
D0258	0	0	33,392	10,000	0	0	300,000	375,167	0	0	0	0	258,480
D0259	0	0	0	0	0	0	33,039,294	8,600,000	0	0	0	0	17,324,952
D0260	0	0	0	0	0	0	2,313,191	0	0	0	0	0	0
D0261	0	0	0	0	100,000	0	2,700,000	600,000	0	0	200,000	200,000	4,200,000

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All Kansas School Districts, Supplemental General Fund, USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only), 2017-2018 (Budgeted)

USD	USD Name	County	EX-1000-110-CERTIFIED	EX-1000-120-NON-CERTIFIED	EX-1000-210-INSURANCE (EMPLOYEE)	EX-1000-220-SOCIAL-SECURITY	EX-1000-290-OTHER	EX-1000-300-PROF-TECH-SERVICES	EX-1000-400-PURCHASED PROPERTY SE V	EX-1000-561-TUITION-OTH-ST-LEA'S	EX-1000-562-TUITION-OUTSIDE-STATE	EX-1000-563-TUITION-PRIV-SOURCES	EX-1000-590-OTHER	EX-1000-610-GENERAL-SUPP-TEACHIN )	EX-1000-644-TEXTBOOK S	EX-1000-650-SUPPLIES	EX-1000-680-MISC-SUPPLIES	EX-1000-700-PROPERTY-(EQUIP-M-FUR)	EX-1000-800-OTHER	EX-2100-110-CERTIFIED	EX-2100-120-NON-CERTIFIED	EX-2100-INSURANCE (EMPLOYEE)
D0262	Valley Center Pub Sch	Sedgwick	165,398	150,000	45,000	11,000	750	10,220	0	0	0	0	0	158,000	0	14,100	0	173,250	83,500	0	0	0
D0263	Mulvane	Sedgwick	123,249	12,000	0	3,000	0	40,000	2,000	0	0	0	86,000	411,325	0	0	0	1,500	3,000	600	0	0
D0264	Clearwater	Sedgwick	1,576,805	0	93,000	128,000	11,000	15,795	0	0	0	0	0	0	0	0	0	81,000	73,000	0	0	0
D0265	Goddard	Sedgwick	7,195,255	0	0	0	40,000	60,000	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0
D0266	Maize	Sedgwick	11,915,220	0	0	0	0	143,200	41,500	0	0	0	150,000	0	0	202,460	0	600,000	350,000	0	0	0
D0267	Renwick	Sedgwick	3,990,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0268	Cheney	Sedgwick	405,251	0	69,360	45,000	4,825	1,000	20,000	0	0	0	8,000	11,200	4,000	22,500	0	0	0	136,736	0	20,808
D0269	Palco	Rooks	86,362	0	0	0	0	0	0	0	0	0	0	25,000	5,000	0	0	0	0	0	0	0
D0270	Plainville	Rooks	67,636	26,250	4,152	1,400	100	15,000	0	0	0	0	0	10,000	1,000	6,000	0	0	24,500	0	0	0
D0271	Stockton	Rooks	36,945	600	118,000	510	13,943	16,965	0	0	0	0	4,765	25,000	20,000	0	10,000	362	9,469	7,000	0	0
D0272	Waconda	Mitchell	162,000	4,659	0	0	12,000	0	0	0	0	0	0	15,000	15,000	12,000	0	30,000	20,000	60,000	0	0
D0273	Beloit	Mitchell	0	0	0	0	0	11,500	0	0	0	0	0	0	0	0	0	0	0	154,000	16,500	18,000
D0274	Oakley	Logan	407,000	0	190,000	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000
D0275	Triplains	Logan	218,371	0	0	0	0	0	0	0	0	0	7,000	0	0	200	12,000	0	0	0	0	0
D0281	Graham County	Graham	0	40,000	0	0	0	10,000	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0
D0282	West Elk	Elk	322,778	0	270,000	0	0	0	0	0	0	0	0	0	35,000	45,000	0	7,500	50,000	0	0	0
D0283	Elk Valley	Elk	225,000	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	65,000	0	0	0	0
D0284	Chase County	Chase	0	68,000	14,400	700	0	0	42,000	0	0	0	0	55,000	0	0	24,000	5,224	30,000	0	67,000	9,600
D0285	Cedar Vale	Chautauqua	405,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0286	Chautauqua Co Community	Chautauqua	0	0	0	0	0	67,000	0	0	0	0	0	39,000	3,000	20,000	17,781	225,000	0	0	0	0
D0287	West Franklin	Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,177	0
D0288	Central Heights	Franklin	0	0	0	0	0	0	0	0	0	0	0	9,554	0	150,000	300	10,000	0	0	0	0
D0289	Wellsville	Franklin	0	0	0	0	0	8,100	0	0	0	0	31,000	42,000	0	0	0	23,200	0	40,829	0	0
D0290	Ottawa	Franklin	0	0	0	0	0	75,580	0	0	0	0	14,550	0	0	25,000	0	0	0	0	0	0
D0291	Grinnell Public Schools	Gove	25,000	15,000	0	0	0	0	0	0	0	0	0	25,000	5,000	5,000	0	0	2,500	0	0	0
D0292	Wheatland	Gove	22,551	0	0	5,000	10,000	0	0	35,000	0	0	1,000	17,500	250	0	500	500	1,347	3,750	0	0
D0293	Quinter Public Schools	Gove	353,950	0	0	25,000	0	0	0	0	0	0	0	2,000	0	0	2,000	0	4,000	0	0	0
D0294	Oberlin	Decatur	305,521	0	10,000	5,000	3,000	0	0	0	0	0	0	0	0	0	0	9,518	0	0	0	0
D0297	St Francis Comm Sch	Cheyenne	0	0	0	0	0	6,000	0	0	0	0	0	70,000	3,000	2,000	3,000	0	0	0	0	0
D0298	Lincoln	Lincoln	0	0	0	0	0	0	0	0	0	0	0	25,775	12,005	26,000	300	750	28,000	0	0	0
D0299	Sylvan Grove	Lincoln	50,000	25,000	50,000	5,000	5,000	50,000	0	0	0	0	0	20,000	0	25,000	5,000	20,000	20,000	0	0	0
D0300	Comanche County	Comanche	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0303	Ness City	Ness	50,000	40,000	20,763	0	0	23,000	0	0	0	0	0	16,097	0	1,000	0	0	0	0	0	0
D0305	Salina	Salina	8,302,713	0	0	0	0	0	0	0	0	0	0	2,850	0	0	0	0	0	0	0	0
D0306	Southeast Of Saline	Salina	973,000	52,000	0	35,000	300	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	0
D0307	El-Saline	Salina	0	0	180,000	0	34,000	0	0	0	0	0	0	4,198	0	15,000	0	46,000	60,000	0	0	15,000
D0308	Hutchinson Public Schools	Reno	506,378	105,292	57,000	46,793	244,348	27,000	278,600	0	0	0	427,125	0	0	350	1,002,925	83,000	28,366	0	0	0
D0309	Nickerson	Reno	350,000	25,000	60,000	25,000	600	14,350	0	0	0	0	45,000	0	0	0	0	50,480	0	45,000	2,000	6,500
D0310	Fairfield	Reno	100,000	0	0	7,700	0	10,000	0	20,000	0	5,000	5,000	99,560	50,000	20,000	0	120,000	25,000	10,000	0	770
D0311	Pretty Prairie	Reno	0	0	0	0	41,315	0	0	0	0	0	10,000	50,000	0	21,000	6,000	5,000	0	0	0	0
D0312	Haven Public Schools	Reno	225,546	183,302	0	33,000	4,300	4,000	3,000	0	0	0	8,500	90,000	18,000	0	20,000	0	45,000	0	0	0
D0313	Buhler	Reno	923,702	0	25,000	15,000	300	0	0	0	0	12,000	0	0	0	0	0	0	0	0	0	0
D0314	Brewster	Thomas	2,500	13,000	0	1,000	0	5,000	0	0	0	0	15,000	20,000	10,000	10,000	5,000	0	25,000	0	0	0
D0315	Colby Public Schools	Thomas	0	0	511,570	0	0	29,717	1,617	0	0	0	30,000	35,000	5,000	18,450	13,500	49,733	40,485	0	0	22,736
D0316	Golden Plains	Thomas	0	0	600	0	0	2,200	0	0	0	0	47,420	44,000	5,000	0	8,000	3,500	4,681	0	0	0
D0320	Wamego	Pottawatomie	53,929	0	0	0	0	0	0	0	0	0	11,500	62,050	0	0	0	8,000	30,300	0	0	0
D0321	Kaw Valley	Pottawatomie	0	100,000	700,000	8,000	300	0	0	0	0	0	0	50,000	5,000	0	4,000	0	45,000	0	0	0
D0322	Onaga-Havensville-Wheaton	Pottawatomie	35,721	0	0	0	0	8,000	25,000	0	0	0	17,000	52,000	0	8,000	22,000	30,000	0	0	0	0
D0323	Rock Creek	Pottawatomie	0	0	0	0	0	0	0	0	0	0	0	37,450	0	5,000	17,000	384,432	0	0	0	0
D0325	Phillipsburg	Phillips	0	0	0	0	0	10,000	25,000	0	0	0	40,000	40,000	40,000	5,000	10,000	4,000	0	0	0	0
D0326	Logan	Phillips	0	0	0	0	0	5,000	0	0	0	0	5,000	0	0	5,000	7,500	0	0	0	0	0
D0327	Ellsworth	Ellsworth	0	0	0	0	0	73,000	0	0	0	0	20,000	16,000	65,000	0	0	1,000	0	0	0	0
D0329	Wabaunsee	Wabaunsee	167,551	54,765	6,831	3,923	8,233	69,000	0	0	0	0	0	0	25,315	1,500	0	10,000	0	0	0	0
D0330	Mission Valley	Wabaunsee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0331	Kingman - Norwich	Kingman	18,184	0	0	0	0	7,364	0	0	0	0	0	200,000	65,000	60,000	50,000	31,000	8,556	0	161,000	17,000
D0332	Cunningham	Kingman	165,000	0	0	12,650	500	0	0	0	0	0	3,000	25,347	0	0	2,500	15,000	5,000	0	0	0
D0333	Concordia	Cloud	1,300,000	0	610,000	0	0	0	0	0	0	0	0	3,212	0	0	0	0	0	0	0	0
D0334	Southern Cloud	Cloud	217,500	15,000	0	5,000	0	47,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0335	North Jackson	Jackson	0	0	0	0	0	0	0	0	0	0	0	13,249	0	0	2,000	50,000	0	0	0	0
D0336	Holton	Jackson	490,734	0	280,887	0	59,840	196,688	0	0	0	0	0	123,016	0	177,042	3,516	0	0	0	0	4,638
D0337	Royal Valley	Jackson	20,000	0	151,000	0	10,000	0	1,000	0	0	0	4,000	0	0	0	0	8,000	0	0	0	16,000
D0338	Valley Falls	Jefferson	97,086	0	0	12,500	300	12,914	0	0	0	0	0	15,000	0	35,000	0	0	25,000	0	0	0
D0339	Jefferson County North	Jefferson	16,000	0	0	1,000	1,500	40,000	0	0	0	0	65,327	56,000	7,000	9,000	6,000	14,000	2,000	0	0	0
D0340	Jefferson West	Jefferson	0	15,305	0	800	25	50,000	0	0	0	0	0	25,000	0	40,000	20,000	0	15,000	0	0	0
D0341	Oskaloosa Public Schools	Jefferson	325,000	0	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0342	McLouth	Jefferson	0	75,121	0	5,635	7,318	0	12,100	0	0	0	51,635	32,425	0	15,790	17,050	13,500	0	0	19,500	14,198
D0																						





USD	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER	EX-2500-300-PROF-TECH-SERVICES	EX-2500-400-PURCHASED-PROPERTY-SE V	EX-2500-500-OTHER-PURCHASE-D-SERVICES	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY-EQUIP-&-FUR	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE-(EMPLOYEE)	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES	EX-2600-411-WATER/SEWER	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-&-MAINTENANCE	EX-2600-440-RENTALS	EX-2600-460-REPAIR-OF-BUILDINGS	EX-2600-490-OTHER	EX-2600-520-INSURANCE	EX-2600-590-OTHER	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-NOT-SCH-BU
D0262	25,000	1,000	10,000	5,000	0	100,000	63,500	0	278,000	35,000	20,000	500	25,000	100,000	50,000	150,000	2,000	0	2,000	0	55,000	190,000	150,000	600,000	0
D0263	15,000	0	500	7,000	7,000	50,000	0	0	500,000	50,000	40,000	0	0	50,000	50,000	50,000	10,000	0	0	230,000	3,000	100,000	60,000	400,000	6,000
D0264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0
D0269	0	0	0	0	0	0	0	0	0	0	0	0	7,000	8,000	40,000	0	0	0	0	35,000	8,000	0	19,000	37,000	0
D0270	0	0	0	0	0	0	0	0	63,000	9,000	6,000	100	0	0	25,000	0	0	0	44,000	0	28,000	29,000	29,000	2,000	0
D0271	0	0	0	0	0	0	0	0	5,000	0	248	9	8,618	8,000	5,000	0	0	0	13,412	28,859	0	20,000	10,000	36,882	0
D0272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0	20,000	8,000	0	0
D0273	0	0	0	0	0	0	0	0	93,500	7,000	6,800	100	0	31,000	0	42,000	500	7,500	0	1,000	0	31,000	140,000	1,600	0
D0274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,350	57,100	0	0
D0275	0	0	0	0	0	0	0	0	0	0	600	0	2,000	5,000	1,500	0	0	0	0	0	0	0	0	0	0
D0281	0	0	0	0	0	0	0	0	160,000	40,000	11,000	0	25,000	15,000	0	0	0	0	100,000	0	35,000	20,000	130,000	0	0
D0282	0	0	0	0	0	0	0	0	0	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	0	16,000	32,000	0	0
D0285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0286	0	0	0	0	0	0	0	0	0	0	0	0	20,550	0	76,550	0	115,206	0	91,000	0	0	18,000	103,500	0	0
D0287	7,361	510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0
D0288	0	0	0	0	0	0	0	0	170,000	0	14,000	700	0	0	0	0	0	0	0	0	0	0	0	0	0
D0289	0	0	0	0	0	0	0	0	325,000	42,000	24,300	19,600	23,500	26,000	19,000	52,000	2,500	21,500	0	77,000	500	45,752	20,585	226,770	0
D0290	6,711	89	0	0	0	0	0	0	759,320	104,075	57,603	86,215	70,000	99,100	11,890	5,545	0	85,000	5,000	140,000	45,200	120,225	90,100	480,000	0
D0291	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	20,000	20,000	0	0
D0292	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	20,000	45,000	0	0
D0293	0	0	0	0	0	0	0	0	1,500	0	100	2	6,000	4,000	0	0	0	0	0	0	0	30,000	70,000	0	0
D0294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0297	0	0	0	0	0	0	0	0	101,825	3,868	7,790	2,959	0	16,000	0	1,000	0	0	60,000	0	30,000	35,000	55,000	0	0
D0298	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	17,000	0	0	3,600	23,375	0	0	24,000	110,000	0	0
D0299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0300	0	0	0	0	0	0	0	0	31,950	0	2,450	53	0	30,000	1,000	60,000	0	0	47,850	1,500	0	35,000	90,000	0	0
D0303	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	8,975	22,000	0	0	0	0	27,000	22,000	100,000	0	0
D0305	0	0	20,000	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	0
D0307	0	0	0	0	2,000	0	0	0	40,000	0	0	0	0	0	0	40,000	0	32,000	60,000	0	50,000	0	170,000	0	0
D0308	1,850	25,000	0	0	35,499	0	0	22,573	0	4,000	1,770	23,055	0	107,000	41,554	22,000	0	15,286	0	1,000	5,500	215,000	914,200	0	0
D0309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	78,000	0	50,000	225,000	0	0
D0310	2,300	0	500	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0311	0	0	0	0	0	0	0	0	0	0	0	0	22,000	0	15,000	0	0	0	0	0	25,000	18,000	0	0	0
D0312	0	0	0	0	0	0	0	0	0	0	0	0	3,500	0	18,500	0	0	0	119,011	0	95,000	55,000	210,000	300	0
D0313	0	0	0	0	7,500	0	0	0	0	0	0	0	0	45,000	25,000	0	0	0	0	0	0	75,000	425,000	0	0
D0314	0	0	0	0	0	2,000	0	500	0	0	0	0	0	6,000	10,000	15,000	0	6,918	25,000	0	15,000	20,000	40,000	2,000	0
D0315	0	0	518	0	1,005	13,924	474	0	0	0	0	0	0	55,377	24,456	80	0	0	0	2,759	131,228	53,794	148,571	5,894	0
D0316	0	0	2,500	0	0	750	0	0	0	0	0	0	5,700	2,400	4,500	0	4,000	0	0	41,500	18,000	44,000	0	0	0
D0320	0	0	19,500	0	2,000	14,500	0	0	0	0	0	6,100	0	25,850	22,100	0	600	0	0	247,000	41,000	330,000	0	0	0
D0321	0	0	0	0	0	0	0	0	0	0	0	0	20,000	12,000	0	0	0	0	110,000	0	0	40,000	350,000	0	0
D0322	0	0	0	0	3,800	0	0	0	0	0	0	0	20,000	8,500	0	0	0	0	45,000	0	25,000	25,000	68,000	2,500	0
D0323	0	0	0	0	0	0	0	0	0	0	0	13,250	16,000	19,833	143,000	2,800	38,950	0	95,000	1,000	50,000	61,225	310,000	20,000	0
D0325	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	90,000	0	0	0	0	0	35,000	35,000	110,000	0	0
D0326	0	0	0	0	0	0	0	0	25,000	13,000	1,500	250	3,000	7,500	0	10,000	0	0	45,000	0	1,000	35,000	45,000	0	0
D0327	0	0	0	0	0	0	0	0	0	0	0	0	9,000	43,000	9,000	32,000	9,500	0	0	0	101,306	50,000	240,000	2,000	0
D0329	0	0	0	0	0	0	0	0	0	0	6,700	0	17,000	1,200	56,281	0	0	0	51,435	0	0	47,000	121,000	0	0
D0330	7,000	400	2,200	4,200	3,700	7,000	0	0	165,000	8,040	12,700	7,824	3,000	23,000	25,000	28,500	1,500	112,025	0	126,451	0	17,500	28,767	277,000	0
D0331	20,000	15,000	8,000	0	13,000	7,700	6,000	20,000	0	0	0	0	0	0	0	0	0	16,000	0	120,000	0	52,000	0	0	0
D0332	0	0	0	0	0	0	0	0	0	0	0	10,000	6,000	0	500	0	0	150	0	0	5,500	13,000	50,000	1,000	0
D0333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0334	0	0	0	0	0	0	0	0	0	0	0	2,500	15,000	0	10,000	20,000	0	0	65,000	0	0	55,000	65,000	0	0
D0335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	14,000	0	0	0	25,000	0	0	0	0
D0336	0	0	0	0	0	0	0	0	500	43,158	0	0	29,491	0	41,049	0	0	0	161,242	0	0	44,592	212,056	0	0
D0337	0	0	0	0	0	0	0	0	35,000	0	5,000	0	27,000	10,000											





USD	EX-2710-519- MILEAGE-IN- LIEU-OF-TR NS	EX-2710- 520- INSURANC E	EX-2710- 626- MOTOR- FUEL	EX-2710- 730-EQUIP (INCLUDIN G-BUSE )	EX-2710- 800- OTHER	EX-2720- 120-NON- CERTIFIE D	EX-2720- 210- INSURANC E	EX-2720- 220- SOCIAL- SECURITY	EX-2720- 290- OTHER	EX-2720- 600- SUPPLIES	EX-2720- 730- EQUIPMEN T	EX-2730- 800- OTHER	EX-2730- 120-NON- CERTIFIE D	EX-2730- 210- INSURANC E	EX-2730- 220- SOCIAL- SECURITY	EX-2730- 290- OTHER	EX-2730- 300-PROF- TECH- SERVICES	EX-2730-400- PURCHASED PROPERTY- SE V	EX-2730- 500-OTHER PURCHASE D-SERVI ES	EX-2730- 600- SUPPLIES	EX-2730- 730- EQUIPMEN T	EX-2730- 800- OTHER	EX-2790- 120-NON- CERTIFIE D	EX-2790- 210- INSURANC E	EX-2790- 220- SOCIAL- SECURITY	EX-2790- 290- OTHER	
D0262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0263	0	0	0	100,000	0	0	0	0	0	0	0	0	45,000	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0
D0264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0	0	0	0
D0271	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,691	468	0	0	0	0	0	0	0
D0272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0273	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0286	0	11,000	24,000	27,116	0	0	0	0	0	0	0	0	0	0	0	0	17,900	0	0	0	0	0	0	0	0	0	0
D0287	0	0	0	0	0	47,476	6,987	3,632	2,455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0290	0	0	32,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0291	0	7,500	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0292	0	0	15,000	0	0	0	0	0	0	10,000	0	0	0	0	0	750	0	10,000	0	0	7,500	0	0	0	0	0	0
D0293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0297	0	13,000	55,000	0	0	0	0	0	0	1,000	0	0	36,606	0	2,800	955	0	0	0	18,000	0	0	0	0	0	0	0
D0298	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0306	0	0	12,941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0307	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0309	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0312	0	28,000	61,507	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,500	38,000	12,000	0	0	0	0	0	0
D0313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0320	0	2,150	38,500	0	12,082	0	0	0	0	0	25,000	26,000	0	0	0	0	600	12,000	5,000	10,000	0	0	0	0	0	0	0
D0321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0325	0	17,500	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	35,000	1,000	60,000	6,000	0	0	0	0	0
D0326	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0327	85,000	14,000	30,000	0	0	0	0	0	0	0	0	2,000	0	0	0	0	10,000	6,000	0	10,000	0	1,000	0	0	0	0	0
D0329	0	6,400	45,000	0	1,900	0	0	0	7,500	0	0	0	0	0	0	0	0	0	0	45,000	0	0	0	0	0	0	0
D0330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0332	0	10,000	15,000	0	3,000	0	0	0	0	0	0	0	0	0	0	500	0	0	0	9,000	0	0	0	0	0	0	0
D0333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0336	0	22,940	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0337	0	12,000	83,000	0	4,000	0	400	2,400	1,200	1,500	0	32,000	52,500	1,500	4,000	1,800	0	0	15,000	45,000	2,000	500	0	0	0	0	0
D0338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,000	0	0	0	0	0	0	0	0	0	0
D0340	0	10,000	65,000	0	500	42,150																					



USD	TR-5200-940-DRIVER-TRAINING	TR-5200-943-EXTRAORDINARY-SCHOOL	TR-5200-944-FOOD-SERVICE	TR-5200-946-PROFESSIONAL-DEVELOPMENT	TR-5200-948-PARENT-EDUCATION-PROG AM	TR-5200-949-SUMMER-SCHOOL	TR-5200-950-SPECIAL-EDUCATION	TR-5200-954-VOCATIONALE-EDUCATION	TRANSFER-TO-SPECIAL-RESERVE-FUND	TR-5200-963-SPECIAL-LIABILITY-EXP NSE	TR-5200-974-TEXT-BOOK-STUD-REVOLV NG	TR-5200-976-AT-RISK-4YR-OLD	TR-5200-978-AT-RISK-K-12
D0262	0	0	0	0	0	0	0	725,000	0	0	0	0	1,441,830
D0263	0	0	5,000	30,000	12,250	0	800,000	100,000	0	0	150,000	0	0
D0264	0	0	0	0	0	0	265,195	0	0	0	0	5,000	198,000
D0265	0	0	0	0	0	0	2,700,000	0	0	0	0	0	1,000,000
D0266	0	0	0	0	0	0	0	0	0	0	0	0	0
D0267	0	0	0	0	0	0	0	0	0	0	0	0	0
D0268	0	0	0	20,000	0	0	430,000	170,000	0	0	0	20,000	120,000
D0269	0	0	10,000	5,000	0	0	40,000	10,000	0	0	0	40,000	40,000
D0270	0	0	70,000	0	0	0	167,000	145,000	0	0	0	0	135,000
D0271	0	0	20,000	0	0	0	30,000	50,000	0	0	0	0	273,730
D0272	0	0	25,000	0	0	10,000	212,000	40,000	0	0	0	30,000	158,000
D0273	4,000	0	0	5,000	25,490	0	560,000	86,341	0	0	0	10,000	10,000
D0274	13,000	0	30,000	8,000	0	0	157,761	0	0	0	30,000	0	0
D0275	0	0	20,000	0	0	0	20,000	0	0	0	0	0	0
D0281	0	0	10,000	10,000	0	0	15,000	85,000	0	0	0	0	0
D0282	0	0	0	0	0	0	350,000	0	0	0	0	0	0
D0283	0	0	40,000	0	0	0	20,000	100,000	0	0	0	0	0
D0284	0	0	0	2,000	0	0	80,000	30,000	0	0	0	0	160,000
D0285	0	0	0	0	0	0	0	0	0	0	0	0	0
D0286	0	0	45,600	0	0	0	52,988	0	0	0	0	0	65,029
D0287	0	0	0	0	0	0	27,952	275,522	0	0	0	0	355,909
D0288	5,000	0	20,000	0	7,000	0	50,000	275,000	0	0	0	30,000	543,762
D0289	0	0	35,000	0	0	0	221,327	180,000	0	0	5,000	0	212,763
D0290	0	0	0	55,000	12,100	0	820,000	650,000	0	0	75,000	72,108	980,000
D0291	0	0	12,000	0	0	0	17,500	0	0	0	0	15,000	7,500
D0292	0	0	24,000	2,000	0	0	93,583	55,000	0	0	0	0	0
D0293	0	0	15,000	1,000	0	0	117,690	80,000	0	0	0	0	100,000
D0294	4,000	0	44,500	8,000	0	0	150,000	145,000	0	0	0	0	229,143
D0297	0	0	0	0	0	0	0	75,000	0	0	0	0	0
D0298	0	0	22,000	8,000	6,000	0	271,763	35,000	0	0	0	30,045	253,700
D0299	0	0	0	0	0	0	160,000	60,000	0	0	0	0	0
D0300	2,750	0	113,500	0	0	0	217,000	24,000	0	0	0	13,740	267,000
D0303	0	0	20,000	5,000	0	0	90,000	135,023	0	0	0	0	197,233
D0305	0	0	350,000	525,000	51,534	0	4,150,000	1,000,000	0	0	0	0	0
D0306	0	0	0	0	0	0	275,000	100,000	0	0	0	0	60,000
D0307	0	0	30,000	0	0	0	150,000	125,000	0	0	0	0	100,000
D0308	0	0	0	0	70,000	0	1,840,021	1,664,691	0	0	0	252,291	1,877,546
D0309	0	0	0	10,000	5,000	0	475,000	280,000	0	0	0	0	450,000
D0310	0	0	6,434	0	0	0	63,690	100,000	0	0	0	0	0
D0311	0	0	82,000	0	0	0	160,000	100,000	0	0	0	25,000	151,977
D0312	0	0	25,000	0	0	0	450,000	0	0	0	0	0	0
D0313	10,000	0	0	35,000	20,000	0	980,000	500,000	0	0	0	207,498	1,357,633
D0314	0	0	10,000	0	0	0	69,355	0	0	0	0	0	69,354
D0315	0	0	75,000	50,000	0	0	400,000	35,000	0	0	0	0	0
D0316	0	0	8,000	0	0	0	85,000	0	0	0	0	4,000	65,000
D0320	0	0	0	50,000	17,313	0	575,000	350,000	0	0	0	0	620,000
D0321	0	0	8,500	0	0	0	500,000	200,000	532,000	0	0	5,000	224,635
D0322	0	0	10,000	10,000	0	0	40,500	100,000	0	0	10,000	0	200,233
D0323	0	0	5,000	25,000	20,000	0	285,000	255,000	0	0	0	0	320,000
D0325	0	0	70,000	0	0	0	202,914	150,000	0	0	0	0	350,000
D0326	1,000	0	35,000	5,000	0	0	90,000	80,000	0	0	0	25,000	65,000
D0327	0	0	45,000	15,000	0	0	150,000	75,000	0	0	0	0	286,000
D0329	0	0	16,000	20,000	0	0	49,786	270,000	0	0	0	0	55,000
D0330	0	0	0	0	0	0	0	82,000	0	0	5,000	0	40,000
D0331	0	0	35,200	9,500	0	0	76,560	185,000	0	0	0	0	35,000
D0332	0	0	34,568	2,311	0	0	0	16,402	0	0	0	0	0
D0333	0	0	100,000	25,000	0	0	77,000	200,000	0	0	0	25,000	25,000
D0334	5,000	0	0	0	0	0	180,000	0	0	0	0	0	5,000
D0335	0	0	85,000	30,000	6,000	0	250,000	100,000	0	0	0	0	200,000
D0336	0	0	24,577	52,440	11,000	0	149,418	50,000	0	0	180,000	0	52,569
D0337	0	0	0	0	15,000	0	96,315	160,000	0	0	0	0	259,107
D0338	0	0	0	0	0	0	182,720	20,000	0	0	0	45,550	151,983
D0339	0	0	10,000	10,000	6,000	0	200,000	91,700	0	0	0	25,000	200,000
D0340	0	0	0	0	0	0	453,294	200,000	0	0	0	0	500,000
D0341	0	0	23,376	0	0	0	0	54,850	0	0	0	49,850	476,089
D0342	0	0	0	0	0	0	155,000	88,292	0	0	0	0	19,905
D0343	0	0	0	0	0	0	250,000	32,449	0	0	0	24,036	261,016
D0344	0	0	0	0	0	0	21,095	0	0	0	0	0	0
D0345	0	0	0	50,000	0	0	1,700,000	300,000	0	0	0	50,000	1,305,854
D0346	0	0	0	0	0	0	155,000	37,000	0	0	0	19,345	260,000
D0347	0	0	20,000	0	0	0	175,000	0	0	0	0	65,000	234,000
D0348	0	0	0	0	61,250	0	780,000	0	0	0	0	0	0
D0349	0	0	85,000	20,000	10,000	0	100,000	162,255	0	0	10,000	0	139,745
D0350	0	0	15,000	10,000	0	0	250,000	114,000	0	0	0	0	10,000
D0351	0	0	70,000	0	0	0	120,000	30,000	0	0	0	18,000	75,000
D0352	0	0	0	0	0	0	88,365	186,494	0	0	0	0	65,000
D0353	0	0	0	101,927	0	0	0	340,262	0	0	0	0	0

Data from: <http://datacentral.ksde.org/cfps.aspx>  
All Kansas School Districts, Supplemental General Fund, USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only), 2017-2018 (Budgeted)

USD	USD Name	County	EX-1000-110-CERTIFIED	EX-1000-120-NON-CERTIFIED	EX-1000-210-INSURANCE (EMPLOYEE)	EX-1000-220-SOCIAL-SECURITY	EX-1000-290-OTHER	EX-1000-300-PROF-TECH-SERVICES	EX-1000-400-PURCHASED PROPERTY-SE V	EX-1000-561-TUITION-OTH-ST-LEA'S	EX-1000-562-TUITION-OUTSIDE STATE	EX-1000-563-TUITION-PRIV-SOURCES	EX-1000-590-OTHER	EX-1000-610-GENERAL-SUPP (TEACHIN)	EX-1000-644-TEXTBOOK S	EX-1000-650-SUPPLIES	EX-1000-680-MISC-SUPPLIES	EX-1000-700-PROPERTY-EQUIP-&-FUR	EX-1000-800-OTHER	EX-2100-110-CERTIFIED	EX-2100-120-NON-CERTIFIED	EX-2100-210-INSURANCE (EMPLOYEE)
D0355	Ellinwood Public Schools	Barton	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0
D0356	Conway Springs	Summer	0	0	0	0	0	0	20,760	0	0	0	17,000	33,000	4,000	12,000	2,000	7,000	500	0	0	0
D0357	Belle Plaine	Summer	312,000	0	0	0	0	0	0	0	0	0	26,000	0	0	37,000	0	0	0	0	0	0
D0358	Oxford	Summer	63,000	2,400	10,000	15,000	0	2,000	1,200	0	0	0	0	0	4,000	0	25,000	40,000	25,000	0	5,000	0
D0359	Argonia Public Schools	Summer	0	0	0	0	0	0	0	0	0	0	73,256	0	10,000	0	0	0	4,000	0	30	0
D0360	Caldwell	Summer	294,276	99,000	5,225	17,100	5,900	0	0	0	0	0	28,000	0	4,400	3,000	36,000	50,000	0	0	0	0
D0361	Chaparral Schools	Harper	0	0	0	0	0	13,000	0	0	0	0	0	0	104,000	17,000	0	15,000	0	86,544	15,000	
D0362	Prairie View	Linn	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	5,000	0	0	0	0	0
D0363	Holcomb	Finnay	0	0	0	0	0	0	0	0	0	21,800	8,000	0	40,000	0	0	0	0	81,133	13,728	0
D0364	Marysville	Marshall	1,207,947	0	300,000	5,000	100	0	0	0	0	0	25,000	0	0	20,000	1,500	0	0	0	0	0
D0365	Garnett	Anderson	1,575,000	0	240,000	120,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0366	Woodson	Woodson	109,350	0	0	0	0	0	0	0	0	0	30,000	50,000	50,000	55,000	10,000	0	0	0	0	0
D0367	Osawatomie	Miami	298,567	0	0	0	0	0	0	0	0	0	0	0	0	0	56,809	0	0	0	0	0
D0368	Paola	Miami	0	0	0	0	0	0	0	0	0	0	10,000	145,000	0	0	11,100	20,000	0	0	0	0
D0369	Burrton	Harvey	0	0	0	0	0	1,000	0	0	0	0	10,000	0	15,000	700	500	15,000	0	0	0	0
D0371	Montezuma	Gray	27,775	0	50	2,125	0	25,000	0	0	0	0	15,000	0	0	0	8,037	0	0	0	0	0
D0372	Silver Lake	Shawnee	0	0	0	0	90,000	34,000	1,000	0	0	0	55,000	5,000	19,000	0	55,000	10,000	0	0	0	0
D0373	Newton	Harvey	0	15,926	16,000	885	0	50,000	0	0	0	0	50,000	0	0	0	97,330	0	0	0	0	0
D0374	Sublette	Haskell	0	0	224,012	0	33,300	0	0	0	0	0	97,830	0	0	0	0	0	0	60,428	0	14,151
D0375	Circle	Butler	815,000	20,000	12,000	60,000	93,000	0	0	0	0	800	245,000	0	0	98,000	0	0	550,000	27,322	9,500	0
D0376	Sterling	Rice	72,242	59,694	10,000	9,000	0	0	24,882	0	0	0	0	0	68,265	0	0	0	0	0	0	0
D0377	Atchison Co Comm Schools	Atchison	0	0	361,108	0	0	0	23,000	0	0	31,000	0	0	10,000	0	0	0	0	0	0	0
D0378	Riley County	Riley	0	0	0	0	0	0	0	0	3,368	0	53,500	0	15,000	0	7,000	0	0	0	0	0
D0379	Clay Center	Clay	815,583	0	0	0	0	0	0	0	0	0	0	0	20,000	0	100,000	0	0	0	0	0
D0380	Vermillion	Marshall	155,000	60,000	45,000	15,000	2,823	20,000	0	0	0	15,000	15,000	0	25,000	0	22,000	65,000	0	0	0	0
D0381	Spearsville	Ford	0	0	0	1,200	0	28,000	0	0	0	0	90,000	0	3,529	0	0	0	0	0	0	0
D0382	Pratt	Pratt	1,250,036	60,000	119,000	15,000	250	0	0	0	0	0	40,442	0	0	0	0	0	0	0	0	0
D0383	Manhattan-Ogden	Riley	1,035,000	85,000	62,000	87,500	261,000	66,500	99,000	0	0	0	70,000	105,000	0	10,000	329,905	0	0	0	0	0
D0384	Blue Valley	Riley	0	0	0	0	0	60,000	0	0	0	30,000	20,000	0	20,000	0	0	0	0	0	0	0
D0385	Andover	Butler	3,911,927	59,884	5,000	5,000	15,000	35,000	0	0	0	127,000	65,000	0	0	0	0	0	0	0	0	0
D0386	Madison-Virgil	Greenwood	81,000	0	0	0	999	0	0	0	0	0	41,726	0	0	0	60,000	0	2,500	0	0	0
D0387	Altoona-Midway	Wilson	75,000	0	2,100	1,900	2,000	5,000	0	0	0	3,000	0	15,000	10,000	0	2,000	3,000	0	0	0	0
D0388	Ellis	Ellis	2,000	55,000	0	4,360	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0389	Eureka	Greenwood	0	0	0	0	0	0	0	4,000	0	5,000	85,000	45,000	50,000	30,000	100,000	7,500	0	0	0	0
D0390	Hamilton	Greenwood	52,287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0392	Osborne County	Osborne	425,000	0	243,800	25,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,054
D0393	Solomon	Dickinson	0	50,000	260,000	3,500	500	0	39,342	0	0	0	0	0	15,000	0	0	0	0	0	0	0
D0394	Rose Hill Public Schools	Butler	0	0	0	0	0	12,500	3,000	0	0	55,000	8,000	0	42,500	27,500	50,000	0	0	0	0	0
D0395	LaCrosse	Rush	540,000	25,000	98,000	44,000	3,200	2,000	0	0	0	0	0	0	0	0	0	0	40,000	0	7,795	0
D0396	Douglass Public Schools	Butler	679,710	0	217,200	52,000	93,660	44,000	0	0	0	0	34,540	0	65,000	0	13,000	0	0	0	16,200	0
D0397	Centre	Marion	53,551	0	0	0	0	25,000	0	0	0	0	20,750	12,500	7,500	7,500	3,500	10,000	0	0	0	0
D0398	Peabody-Burns	Marion	100,000	4,000	148,000	6,000	250	31,000	0	0	0	0	35,000	1,000	0	3,500	55,000	10,000	0	0	7,500	0
D0399	Paradise	Russell	98,415	0	18,838	7,000	0	2,500	0	0	0	0	4,800	0	3,300	0	0	13,500	0	0	0	0
D0400	Smoky Valley	McPherson	0	0	325,992	0	0	0	0	0	0	0	0	15,564	0	0	0	0	0	0	20,808	0
D0401	Chase-Raymond	Rice	0	0	0	0	0	70,000	25,000	0	0	0	60,757	0	25,000	20,000	1,000	0	0	0	0	0
D0402	Augusta	Butler	3,242,091	0	0	227,267	12,501	0	0	0	0	0	500	0	0	255,672	0	0	0	0	0	0
D0403	Otis-Bison	Rush	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,000	0	0	0
D0404	Riverton	Cherokee	223,228	8,600	330,000	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0
D0405	Lyons	Rice	69,774	4,552	1,949	5,413	344	0	0	0	0	45,000	125,000	7,500	0	44,394	7,000	280	0	0	0	0
D0407	Russell County	Russell	0	0	650,000	0	0	10,000	0	0	0	0	225,000	0	75,000	15,000	0	0	0	0	80,000	0
D0408	Marion-Florence	Marion	830,000	0	0	30,000	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0	0
D0409	Atchison Public Schools	Atchison	0	0	0	0	0	0	0	0	0	0	0	0	60,000	32,201	135,077	1,000	0	0	0	0
D0410	Durham-Hillsboro-Lehigh	Marion	0	15,000	0	1,250	75	5,400	75,804	32,000	0	2,250	31,850	0	29,500	0	9,250	0	0	0	0	0
D0411	Goessel	Marion	440,995	0	18,750	4,525	250	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0
D0412	Hoxie Community Schools	Sheridan	0	70,000	0	5,355	70	10,600	0	0	0	0	50,000	10,000	35,000	0	48,000	0	0	0	0	0
D0413	Chanute Public Schools	Neosho	0	57,000	25,000	3,000	200	28,000	9,000	0	0	2,785	260,000	120,000	17,000	4,600	105,026	0	65,000	45,000	20,000	0
D0415	Hiawatha	Brown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0416	Louisburg	Miami	60,410	0	0	0	0	10,000	13,000	0	0	67,000	40,000	0	5,000	3,000	4,000	0	80,000	0	5,000	0
D0417	Morris County	Morris	0	0	0	0	27,536	63,165	10,225	0	0	250	1,850	77,518	87,500	84,216	10,690	9,000	54,573	0	0	0
D0418	McPherson	McPherson	0	0	495,669	0	0	0	6,000	0	0	0	0	0	15,000	0	0	0	0	0	0	0
D0419	Canton-Galva	McPherson	972,526	0	0	74,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0420	Osage City	Osage	266,863	0	0	0	0	0	0	0	0	0	257,298	0	0	0	0	0	0	0	0	0
D0421	Lyndon	Osage	194,573	0	0	0	0	17,400	0	0	0	0	16,500	0	21,000	50,000	0	0	0	0	0	0
D0422	Kiowa County	Kiowa	0	0	0	0	0	27,000	0	0	0	12,000	3,000	0	0	0	42,500	0	0	0	0	0
D0423	Moundridge	McPherson	609,077	0	160,000	0	0	11,000	0	0	0	0	0	0	3,000	0	2,000	3,000	0	0	0	3,000
D0426	Pike Valley	Republic	101,000	0	22,000	10,500	0	7,200	0	0	0	0	22,000	0	7,500	0	0	0	0	0	0	0
D0428	Great Bend	Barton	3,120,866	0	0	250,000	3,000	0	0	0	0	0	0	5,000	50,000	60,000	400,000	0	0	0		





USD	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER	EX-2500-300-PROF-TECH-SERVICES	EX-2500-400-PURCHASED-PROPERTY-SEV	EX-2500-500-OTHER-PURCHASE-D-SERVICES	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY-EQUIP-FUR	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE-EMPLOYEE	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES	EX-2600-411-WATER/SEWER	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-MAINTENANCE	EX-2600-440-RENTALS	EX-2600-460-REPAIR-OF-BUILDINGS	EX-2600-490-OTHER	EX-2600-520-INSURANCE	EX-2600-590-OTHER	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-NOT-SCH-BU
D0355	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	20,000	0	0	115,000	5,000	50,000	40,000	111,000	0	
D0356	0	0	0	7,590	850	1,200	1,200	200	0	0	0	0	0	23,000	0	17,000	8,000	96,000	80,000	0	48,000	27,500	180,000	500	
D0357	0	0	35,000	0	0	0	40,000	0	0	25,000	0	0	0	0	0	40,000	0	10,000	0	0	0	31,000	118,000	0	
D0358	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	2,000	0	0	0	12,200	75,000	0	
D0359	0	0	0	0	0	0	0	0	87,000	6,500	6,700	100	5,000	5,000	0	25,000	0	25,000	0	5,000	0	12,000	30,000	70,000	0
D0360	0	0	0	0	0	0	0	0	35,000	120	3,000	15	0	0	0	0	0	0	0	0	0	20,000	100	0	0
D0361	9,000	605	22,000	0	6,000	37,100	28,000	0	342,735	27,422	29,500	25,070	0	33,600	25,000	17,500	7,200	45,000	47,800	87,824	0	55,000	38,000	303,199	0
D0362	0	0	0	0	0	0	0	0	685,000	500	48,000	750	2,200	25,500	12,000	15,000	1,000	0	50,000	0	10,000	25,000	40,000	220,000	0
D0363	0	0	0	0	1,000	0	0	0	0	0	0	0	0	10,400	15,100	21,000	0	0	118,000	13,980	0	58,000	200,000	0	0
D0364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	125,000	0	0
D0365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0366	0	0	0	0	0	0	0	0	0	0	0	0	0	21,000	0	0	0	0	0	0	0	0	0	0	0
D0367	0	0	0	0	0	0	0	0	545,000	57,289	45,000	0	100,000	0	0	75,000	0	0	0	0	0	35,000	25,000	130,000	0
D0368	0	0	0	0	80,000	5,000	25,000	0	203,000	22,600	15,100	250	0	94,000	70,000	140,956	0	122,000	0	39,700	0	150,000	75,000	370,000	0
D0369	0	0	0	0	0	0	0	0	115,000	19,008	8,900	250	0	7,000	12,500	0	0	36,007	0	0	18,000	15,000	80,000	0	0
D0371	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	25,000	0	0	6,000	30,000	35,000	1,500	0
D0372	0	0	0	20,000	0	0	0	0	170,000	30,000	22,000	7,500	0	19,000	38,500	500	0	2,000	69,000	14,000	70,000	18,000	118,000	0	0
D0373	39,169	3,018	500	0	7,900	1,500	0	60,500	25,492	6,300	1,562	629	75,000	369,000	0	0	0	130,000	61,000	2,000	200,000	650,000	0	0	0
D0374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0375	0	0	0	0	0	0	0	0	0	0	0	0	58,000	104,000	0	0	0	130,000	0	0	95,000	75,000	480,000	0	0
D0376	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	17,000	135,000	0	0
D0377	0	0	0	0	0	0	0	0	0	0	0	0	0	22,250	30,000	101,500	5,300	5,900	35,000	11,000	25,000	19,000	121,500	0	0
D0378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	0	0	0	49,000	190,000	0	0
D0379	7,000	100	0	0	0	0	0	0	36,000	8,000	2,500	0	80,000	0	0	0	0	0	0	0	0	0	0	1,000	0
D0380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	25,000	0	0	10,000	0	0	0	0
D0381	0	0	0	0	0	0	0	0	200	0	0	0	0	29,000	0	0	0	47,690	0	83,000	16,500	30,000	21,000	74,000	0
D0382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0383	43,000	4,100	5,000	14,500	10,000	31,000	0	0	300,000	28,500	23,000	500	0	0	1,500	0	0	0	251,500	20,000	125,000	1,150,000	0	0	0
D0384	0	0	0	0	0	0	0	0	0	0	0	0	29,970	5,000	0	8,000	0	0	0	0	5,000	20,000	20,000	0	0
D0385	50,000	15,000	50,000	700	400,000	200,000	1,000	5,000	0	0	0	0	185,000	105,000	50,000	500,000	0	3,000	0	35,000	275,000	250,000	1,200,000	0	0
D0386	0	0	0	0	0	0	0	0	0	0	0	0	0	17,500	0	20,000	0	0	43,000	0	14,000	69,400	0	0	0
D0387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0
D0388	3,520	50	0	0	0	0	0	0	160,000	15,300	12,240	200	0	20,000	0	5,000	0	3,000	0	0	7,500	30,000	55,000	1,000	0
D0389	0	0	0	0	0	0	0	0	0	0	0	0	0	10,950	14,000	75,000	40,000	0	0	200,000	0	47,500	243,000	1,000	0
D0390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0392	0	0	0	0	0	0	0	0	24,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0394	15,000	15,000	28,000	5,000	5,000	5,000	5,000	250	0	0	26,000	1,000	41,500	60,000	85,000	0	0	118,000	2,500	135,000	42,500	315,000	3,000	0	0
D0395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0396	5,140	1,395	0	0	0	0	0	0	49,800	44,415	3,810	2,180	0	0	0	0	0	0	750	0	0	0	0	0	0
D0397	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	25,000	0	0	0	0	0	7,500	25,000	0	0
D0398	0	0	0	0	0	0	0	0	2,500	15,550	200	50	0	0	0	40,000	0	25,000	28,000	0	7,000	18,500	75,000	0	0
D0399	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0	0	2,250	3,800	1,500	0	0	0
D0400	0	0	0	0	0	0	0	0	69,360	0	0	0	0	19,575	8,775	146,580	100,000	115,000	1,750	34,500	73,800	187,500	4,750	0	0
D0401	0	0	20,000	0	0	0	0	55,000	0	0	0	0	0	0	7,000	0	7,000	0	0	35,000	30,000	40,000	2,500	0	0
D0402	13,996	5,420	0	0	0	0	0	0	0	0	0	54,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0403	0	0	0	0	0	0	0	0	106,487	17,740	8,000	7,000	0	12,000	2,500	20,000	0	1,000	1,500	0	25,000	20,000	35,000	1,000	0
D0404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137,000	0	0	10,000	226,000	0	0	0
D0405	620	30	0	0	0	0	0	0	42,052	0	3,208	410	0	0	0	52,000	0	2,700	25,000	544	27,000	0	0	0	0
D0407	0	0	0	0	0	0	0	0	50,000	0	0	30,000	0	0	85,000	0	75,000	0	0	0	0	0	0	0	0
D0408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,597	0	50,000	0	0	0	50,000	40,000	86,000	0	0
D0409	0	0	0	0	0	0	0	0	0	0	0	0	0	66,150	0	0	0	0	0	0	0	0	0	0	0
D0410	0	0	1,000	0	150	0	0	0	0	0	0	0	0	14,250	8,000	0	0	0	60,857	0	0	37,500	137,000	0	0
D0411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0412	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	71,000	0	0	0	0	0	30,000	100,000	0	0
D0413	0	0	0	0	0	0	0	0	588,000	94,000	44,200	0	0	0	0	0	28,000	0	0	0	14,000	0	0	0	0
D0415	0	0	0	0	0	0	0	0	189,758	75,050	22,750	14,500	1,000	50,000	17,000	30,000	1,000	0	85,000	4,500	91,719	40,000	240,000	10,000	0
D0416	6,700	500	0	0	500	0	0	0	80,000	8,000	5,600	300	0	67,000	40,000	1,000	0	45,000	1,000	0	75,000	75,000	600,000	0	0
D0417	0	0	0	0	0	0	0	0	222,924	17,054	2,203	500	0	16,850	16,600	21,235	0	57,390	1,000	70,000	0	27,200	31,800	119,800	10,600
D0418	5,850	2,460	0	0	16,500	0	0	0	600,000	250,000	50,000														









USD	TR-5200-940-DRIVER-TRAINING	TR-5200-943-EXTRAORDINARY-SCHOOL	TR-5200-944-FOOD-SERVICE	TR-5200-946-PROFESSIONAL-DEVELOPMENT	TR-5200-948-PARENT-EDUCATION-PROG AM	TR-5200-949-SUMMER-SCHOOL	TR-5200-950-SPECIAL-EDUCATION	TR-5200-954-VOCATIONALE-EDUCATION	TRANSFER-TO-SPECIAL-RESERVE-FUND	TR-5200-963-SPECIAL-LIABILITY-EXP NSE	TR-5200-974-TEXT-BOOK-STUD-REVOLV NG	TR-5200-976-AT-RISK-4YR-OLD	TR-5200-978-AT-RISK-K-12
D0355	0	0	0	0	0	0	100,000	0	0	0	0	0	425,000
D0356	0	0	30,000	0	0	0	280,500	69,288	0	0	0	0	0
D0357	0	0	0	0	0	0	396,000	70,000	0	0	0	0	0
D0358	0	0	27,609	20,000	0	0	117,393	90,000	0	0	0	0	16,190
D0359	0	0	0	26,642	0	0	0	0	0	0	30,000	0	0
D0360	0	0	0	0	7,000	0	185,000	0	0	0	0	0	0
D0361	0	0	0	0	0	0	218,368	70,000	0	0	0	0	179,315
D0362	0	0	50,000	0	0	0	387,145	102,000	0	0	0	0	668,165
D0363	0	0	34,000	35,000	0	0	0	185,000	0	0	5,196	75,600	1,009,052
D0364	0	0	0	0	0	0	0	0	0	0	0	0	0
D0365	0	0	5,000	0	0	0	525,000	0	0	0	0	5,000	0
D0366	0	0	85,544	0	0	0	242,603	133,333	0	0	0	0	60,000
D0367	0	0	25,000	30,000	20,000	0	1,176,241	0	0	0	0	0	0
D0368	0	0	0	0	26,340	0	1,031,373	519,578	0	0	0	0	0
D0369	0	0	22,000	20,000	0	0	20,000	50,000	0	0	5,000	10,000	110,000
D0371	9,000	0	60,000	21,000	0	0	45,000	50,000	0	0	0	60,000	150,000
D0372	0	0	0	0	0	0	283,746	60,000	0	0	0	0	26,268
D0373	0	0	0	0	32,963	0	1,246,098	1,107,987	0	0	0	176,192	1,090,000
D0374	0	25,000	50,000	15,000	0	0	108,200	0	0	0	34,127	0	0
D0375	0	0	0	0	0	0	185,000	157,000	0	0	0	0	25,000
D0376	0	0	55,000	10,000	0	0	300,000	250,000	0	0	0	2,000	329,694
D0377	0	0	50,000	20,000	0	0	300,000	145,000	0	0	50,000	0	0
D0378	0	0	70,000	0	0	0	300,000	210,000	0	0	0	0	60,845
D0379	0	0	100,000	10,000	0	0	575,000	550,000	0	0	0	0	138,285
D0380	0	0	20,000	0	15,000	0	180,000	270,000	0	0	0	100,000	115,000
D0381	0	0	6,000	0	0	0	120,000	53,000	0	0	0	0	100,000
D0382	0	20,000	50,000	25,000	0	0	551,309	95,000	0	0	0	0	0
D0383	90,000	0	0	0	115,000	0	3,000,000	700,000	0	0	0	0	3,500,000
D0384	0	0	30,000	10,000	0	0	150,000	125,000	0	0	0	5,000	50,000
D0385	0	0	0	69,500	0	0	450,000	100,000	0	0	0	0	0
D0386	0	0	65,000	0	0	0	185,000	0	0	0	0	0	0
D0387	0	0	0	0	0	0	150,000	50,000	0	0	0	0	0
D0388	0	0	1,000	0	0	0	142,939	0	0	0	0	0	0
D0389	0	0	0	0	0	0	0	0	0	0	0	0	201,954
D0390	0	0	23,000	5,000	0	0	78,207	0	0	0	0	12,018	141,412
D0392	0	0	0	0	0	0	0	0	0	0	0	0	0
D0393	0	0	0	0	0	0	150,000	75,000	0	0	0	0	40,662
D0394	0	0	0	8,000	0	0	456,497	425,000	0	0	0	0	138,577
D0395	0	0	64,000	0	0	0	10,965	0	0	0	0	0	0
D0396	0	0	59,345	43,484	0	0	165,000	72,420	0	0	0	0	0
D0397	1,000	0	50,000	20,000	0	0	150,000	150,000	0	0	0	0	110,000
D0398	0	0	12,000	0	0	0	50,000	15,000	0	0	0	0	17,622
D0399	700	0	28,000	0	0	0	64,799	102,975	0	0	0	0	72,240
D0400	0	0	5,000	0	0	0	75,047	150,000	0	0	0	48,072	403,404
D0401	0	0	35,000	0	0	0	0	0	0	0	0	26,000	25,000
D0402	0	0	0	0	0	0	140,434	0	0	0	80,000	0	0
D0403	2,000	0	70,000	0	0	0	0	65,000	0	0	0	0	116,430
D0404	0	0	40,000	6,000	0	0	355,000	300,000	0	0	0	39,000	38,024
D0405	0	0	0	0	9,075	0	425,000	250,000	0	0	0	10,000	193,000
D0407	0	0	0	0	0	0	155,000	158,000	0	0	0	0	175,719
D0408	0	0	3,377	0	0	0	140,000	100,000	0	0	0	0	0
D0409	0	0	0	0	17,300	0	875,967	319,716	0	0	0	85,428	1,582,852
D0410	0	0	47,922	42,900	11,043	0	312,184	396,958	0	0	0	27,500	348,923
D0411	0	0	25,000	12,250	0	0	255,000	105,000	0	0	0	0	35,000
D0412	0	0	56,995	0	0	0	100,000	125,000	0	0	80,000	0	60,000
D0413	0	0	0	0	0	0	0	80,000	0	0	0	78,000	1,625,477
D0415	0	0	50,000	0	0	0	640,000	205,000	0	0	0	0	420,000
D0416	0	0	0	0	0	0	400,000	66,648	0	0	0	0	0
D0417	0	0	0	0	0	0	371,973	188,800	0	0	0	0	0
D0418	0	0	0	90,000	0	0	1,400,000	150,000	0	0	0	0	0
D0419	0	0	0	0	0	0	60,000	0	0	0	0	0	0
D0420	0	0	504	11,500	0	0	394,781	20,000	0	0	0	0	472,000
D0421	0	0	30,000	2,000	0	0	252,284	138,051	0	0	0	0	79,808
D0422	0	0	50,000	25,000	0	0	145,000	0	0	0	50,000	35,000	110,000
D0423	0	0	0	0	0	0	0	0	0	0	0	0	135,000
D0426	0	0	0	0	0	0	144,800	140,000	0	0	0	0	200,000
D0428	0	0	0	0	0	0	1,100,000	0	0	0	50,000	0	1,642,133
D0429	2,500	0	10,000	10,000	0	0	100,000	0	0	0	25,000	0	0
D0430	0	0	60,000	0	0	0	30,000	100,000	0	0	0	0	755,131
D0431	0	0	0	0	0	0	0	0	0	0	0	0	0
D0432	0	0	4,179	0	0	0	155,305	133,505	0	0	0	0	0
D0434	0	0	0	0	0	0	750,000	0	0	0	0	0	0
D0435	0	0	0	0	0	0	425,000	300,000	0	0	0	0	275,000
D0436	0	0	0	0	0	0	277,214	182,904	0	0	0	0	450,000
D0437	0	0	0	0	0	0	3,458,000	520,000	0	0	0	0	260,000
D0438	0	0	0	0	0	0	0	0	0	0	0	0	0
D0439	0	0	75,000	26,378	0	0	350,000	165,000	0	0	75,000	0	197,911

Data from: <http://datacentral.ksde.org/cfps.aspx>  
All Kansas School Districts, Supplemental General Fund, USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only), 2017-2018 (Budgeted)

USD	USD Name	County	EX-1000-110-CERTIFIED	EX-1000-120-NON-CERTIFIED	EX-1000-210-INSURANCE-(EMPLOYEE)	EX-1000-220-SOCIAL-SECURITY	EX-1000-290-OTHER	EX-1000-300-PROF-TECH-SERVICES	EX-1000-400-PURCHASED-PROPERTY-SE V	EX-1000-561-TUITION-OTH-ST-LEA'S	EX-1000-562-TUITION-OUTSIDE-STATE	EX-1000-563-TUITION-PRIV-SOURCES	EX-1000-590-OTHER	EX-1000-610-GENERAL-SUPP-(TEACHIN)	EX-1000-644-TEXTBOOK S	EX-1000-650-SUPPLIES	EX-1000-680-MISC-SUPPLIES	EX-1000-700-PROPERTY-(EQUIP-&-FUR)	EX-1000-800-OTHER	EX-2100-110-CERTIFIED	EX-2100-120-NON-CERTIFIED	EX-2100-210-INSURANCE-(EMPLOYEE)
D0440	Halstead	Harvey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,000	440	0	0	0
D0443	Dodge City	Ford	5,000	0	0	383	14	246,106	50,000	0	0	0	15,100	90,000	225,000	120,000	24,000	1,307,845	150,000	526,899	363,437	158,577
D0444	Little River	Rice	510,971	0	0	0	0	3,000	0	0	0	1,500	0	21,666	12,500	200	15,000	1,000	0	0	0	0
D0445	Coffeyville	Montgomery	1,316,977	74,149	82,150	0	0	2,754	16,689	0	0	0	85,845	31,268	0	0	0	0	0	0	0	0
D0446	Independence	Montgomery	0	0	0	0	26,757	35,768	0	0	0	0	37,763	0	298,168	0	0	0	0	257,592	0	0
D0447	Cherryvale	Montgomery	0	0	0	0	0	83,000	0	0	0	0	15,000	95,000	25,238	20,000	0	60,000	6,000	0	0	0
D0448	Inman	McPherson	500,000	0	0	0	0	20,000	0	0	0	0	0	0	0	25,000	0	30,000	0	0	0	0
D0449	Easton	Leavenworth	151,067	0	0	0	0	18,000	0	0	0	0	1,000	18,000	25,000	20,000	700	1,500	25,000	0	0	0
D0450	Shawnee Heights	Shawnee	5,710,810	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	Stanton County	Stanton	295,000	0	35,000	22,000	300	1,200	0	0	0	0	0	3,000	500	1,000	0	500	22,845	0	0	0
D0453	Leavenworth	Leavenworth	4,530,487	0	0	501,783	0	198,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	Burlingame Public School	Osage	76,000	46,000	0	9,200	500	1,500	0	0	0	0	23,000	5,000	4,500	0	8,444	0	0	0	0	0
D0456	Marais Des Cygnes Valley	Osage	342,000	0	40,000	25,000	0	0	0	0	0	0	0	0	0	0	0	20,000	5,000	0	0	0
D0457	Garden City	Finney	12,546,502	0	1,862,354	871,802	191,648	0	0	0	0	0	0	0	0	0	0	1,067,600	0	0	0	0
D0458	Basehor-Linwood	Leavenworth	0	0	445,388	0	0	0	0	0	0	0	0	30,000	0	350,000	0	0	0	0	0	31,864
D0459	Bucklin	Ford	90,400	30,000	6,420	2,500	5,130	5,000	10,500	0	0	0	40,250	14,500	0	70,000	22,350	0	0	0	0	0
D0460	Hesston	Harvey	0	0	0	24,000	0	0	0	0	0	0	4,000	48,000	36,000	31,000	0	0	0	0	0	0
D0461	Neodesha	Wilson	0	0	57,856	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	Central	Cowley	0	0	0	0	0	15,300	0	0	0	0	4,750	90,500	0	0	0	18,750	750	0	0	0
D0463	Udall	Cowley	0	0	0	0	0	54,984	0	0	0	0	0	0	0	42,726	46,988	0	0	0	0	0
D0464	Tonganoxie	Leavenworth	0	59,000	6,700	4,394	59	0	0	0	0	0	152,000	0	0	0	0	0	18,000	0	0	0
D0465	Winfield	Cowley	303,223	244,388	25,200	39,927	143,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0466	Scott County	Scott	0	0	0	0	0	0	0	0	0	0	100,000	0	0	0	0	50,000	0	110,000	28,500	0
D0467	Leoti	Wichita	0	0	0	0	0	0	6,592	0	0	0	10,000	0	1,500	10,000	0	10,000	0	0	0	0
D0468	Healy Public Schools	Lane	45,000	0	0	0	0	15,000	0	0	0	0	5,000	250	1,000	10,000	0	10,443	0	0	0	0
D0469	Lansing	Leavenworth	2,542,032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	Arkansas City	Cowley	200,000	0	0	0	0	0	0	0	0	0	81,500	0	0	0	64,900	41,000	0	0	0	0
D0471	Dexter	Cowley	400,000	0	0	30,600	0	0	0	0	0	0	0	0	0	0	0	48,713	0	0	0	0
D0473	Chapman	Dickinson	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	500	0	44,028	7,053	5,294
D0474	Haviland	Kiowa	7,450	0	0	571	0	2,000	0	141,500	0	0	1,000	0	0	1,000	1,000	28,556	0	0	0	0
D0475	Geary County Schools	Geary	4,266,500	99,675	297,140	333,575	25,585	54,050	0	0	0	21,180	62,785	0	202,250	0	10,000	0	0	0	0	0
D0476	Copeland	Gray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,454	0	0	0
D0477	Ingalls	Gray	0	0	0	100	45,500	10,000	0	0	0	15,000	19,900	0	0	0	0	0	36,250	0	0	0
D0479	Crest	Anderson	442,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	Liberal	Seward	168,343	0	12,878	253	0	0	0	0	0	20,000	250,000	0	0	0	218,463	0	0	0	0	0
D0481	Rural Vista	Dickinson	0	0	0	0	0	0	0	0	0	0	5,000	0	10,000	0	0	0	5,000	0	0	0
D0482	Dighton	Lane	0	142,000	0	0	0	0	0	0	0	5,000	15,000	500	500	4,000	1,000	5,249	0	0	0	0
D0483	Kismet-Plains	Seward	1,055,000	20,000	0	86,000	0	0	0	0	0	0	61,000	4,000	0	0	0	0	0	0	0	0
D0484	Fredonia	Wilson	200,840	0	15,364	56,366	0	0	0	0	0	61,568	55,313	0	0	0	20,000	12,500	0	0	0	0
D0487	Herington	Dickinson	517,849	0	42,071	30,398	2,266	3,500	0	0	0	0	5,000	6,500	20,000	0	65,000	25,361	42,461	22,530	6,300	0
D0489	Hays	Ellis	2,966,766	124,205	872,985	246,540	79,440	0	16,235	0	0	3,400	34,130	0	0	0	0	0	0	0	0	0
D0490	El Dorado	Butler	28,000	6,500	0	2,500	0	60,000	12,000	0	0	0	215,000	15,000	55,000	0	30,000	0	505,000	115,000	35,000	0
D0491	Eudora	Douglas	370,000	30,000	5,000	30,000	60,000	8,000	5,000	0	0	37,000	0	4,000	0	7,500	0	0	0	0	0	20,000
D0492	Flinthills	Butler	179,722	0	0	0	0	0	0	0	0	0	94,089	0	30,000	25,000	0	0	0	0	0	0
D0493	Columbus	Cherokee	0	0	0	0	19,112	0	0	0	0	0	0	0	0	0	40,948	0	0	0	0	0
D0494	Syracuse	Hamilton	0	0	0	0	5,000	0	0	0	0	3,771	175,000	0	0	0	47,259	0	0	0	0	0
D0495	Ft Larned	Pawnee	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	206,352	0	0	0	0
D0496	Pawnee Heights	Pawnee	165,000	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	154,664	0	0	0	0
D0497	Lawrence	Douglas	0	410,000	38,000	31,000	756,220	0	0	0	0	0	0	0	20,000	0	0	0	94,987	0	0	0
D0498	Valley Heights	Marshall	0	0	0	0	0	0	0	0	10,000	60,000	0	94	2,000	55,000	50,000	0	0	0	0	0
D0499	Galena	Cherokee	0	0	0	0	15,000	500	0	0	0	66,481	500	6,500	9,000	75,000	74,692	0	0	0	0	0
D0500	Kansas City	Wyandotte	29,594,901	169,001	2,865,730	2,362,652	56,305	2,740,316	0	130,000	0	0	172,653	713,000	13,700	221,437	56,369	5,050	1,947,710	62,894	266,490	0
D0501	Topeka Public Schools	Shawnee	57,374	275,884	35,636	25,494	1,790,906	25,992	0	0	0	15,800	81,237	400,000	100,000	0	0	647,771	0	0	0	0
D0502	Lewis	Edwards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	Parsons	Labette	0	0	0	0	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0
D0504	Oswego	Labette	0	0	290,620	0	35,000	63,000	0	0	0	3,000	65,000	20,000	26,996	0	10,000	57,000	0	0	0	20,000
D0505	Chetopa-St. Paul	Labette	250,458	0	30,000	20,000	0	0	0	0	0	50,000	85,000	0	85,000	4,000	25,000	5,000	50,000	10,000	15,000	0
D0506	Labette County	Labette	167,612	0	0	0	20,000	0	0	0	0	215,000	114,000	10,000	0	0	300,000	0	0	0	0	0
D0507	Satanta	Haskell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	0	0
D0508	Baxter Springs	Cherokee	107,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	South Haven	Sumner	400,000	25,000	8,000	30,000	500	46,000	0	0	0	5,000	15,000	10,000	30,000	0	45,376	0	0	0	0	0
D0511	Attica	Harper	35,000	25,000	0	0	35,000	0	0	0	0	0	40,000	5,000	20,000	5,000	15,000	1,840	0	0	0	0
D0512	Shawnee Mission Pub Sch	Johnson	8,136,827	0	0	0	0	532,913	5,000	0	0	479,400	149,000	0	383,202	0	0	0	0	0	0	0

USD	EX-2100-220-SOCIAL-SECURITY	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASED-PROPERTY-SE V	EX-2100-500-OTHER-PURCHASE D-SERV IES	EX-2100-600-SUPPLIES	EX-2100-800-OTHER	EX-2100-110-CERTIFIE D	EX-2200-120-NON-CERTIFIE D	EX-2200-210-INSURANCE-(EMPLOYEE)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVICES	EX-2200-400-PURCHASED-PROPERTY-SE V	EX-2200-500-OTHER-PURCHASE D-SERV IES	EX-2200-640-BOOKS-(NOT-TEXTBOOKS)	EX-2200-650-TECHNOLO-GY-SUPPLIES	EX-2200-680-MISC-SUPPLIES	EX-2200-700-PROPERTY-(EQUIP-&-FUR )	EX-2200-800-OTHER	EX-2300-110-CERTIFIE D	EX-2300-120-NON-CERTIFIE D	EX-2300-210-INSURANCE-(EMPLOYEE)
D0440	0	0	15,000	55,000	0	5,000	10,000	0	0	0	0	0	0	0	3,000	11,220	10,250	2,000	5,000	0	0	0	0
D0443	80,242	2,895	73,040	2,000	0	15,500	2,000	611,194	79,761	107,318	61,038	2,203	12,800	0	34,000	25,000	25,000	158,000	0	100,000	0	30,000	0
D0444	0	0	0	0	0	0	0	0	0	0	0	0	45,750	0	0	3,000	800	0	0	0	0	5,000	0
D0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	177,690	35,575	109,251	0	11,765	0	0	0	0	0	0	0	0	0	0
D0447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0448	0	0	0	0	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	2,800	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	10,500	0	0	900	0	0	0	0	0	0	4,500	0	0	2,800	0	9,000	0	0	0	0	0
D0456	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	515,000	0	0	11,000	98,000	0	0	0	0	0
D0458	0	0	0	0	0	0	0	0	27,712	0	0	0	0	0	0	0	0	0	0	0	0	0	4,544
D0459	0	0	900	0	350	500	0	0	0	0	0	0	0	0	150	1,550	50	0	0	0	0	0	0
D0460	0	0	0	0	0	0	0	0	52,000	7,000	4,000	120	38,200	0	3,000	0	5,000	50,000	94,000	0	0	0	6,800
D0461	0	2,000	0	0	0	0	0	63,700	35,000	7,000	6,500	1,700	0	10,000	0	12,000	0	75,000	0	0	0	0	0
D0462	0	0	1,200	0	0	7,500	0	0	0	0	0	0	6,000	14,500	4,650	0	22,000	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	10,000
D0464	0	0	2,500	0	11,800	1,375	1,000	78,400	24,750	12,342	7,364	103	65,000	0	19,000	70,600	0	0	185,500	156,278	29,400	0	0
D0465	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	295,000	0	0	0	0	0	0	0
D0466	0	0	0	0	0	2,000	38,482	67,815	0	101,053	33,578	4,586	0	0	0	0	35,000	0	0	0	0	0	0
D0467	0	0	0	0	0	500	0	0	0	0	0	0	0	0	4,500	0	500	0	0	0	0	0	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	0	0	0	0	0	0	69,055	0	0	0	0	0	0	0	0	0	0	50,055	0	0	0	0	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	3,959	44	0	0	0	0	0	206,829	0	22,855	16,024	170	0	0	0	0	0	0	0	0	0	0	0
D0474	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	0	0	0	0	0	0	534,130	236,200	33,925	61,100	4,745	0	0	2,900	126,725	49,700	17,655	10,000	0	0	0	17,800	1,665
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0477	0	0	500	0	250	200	0	0	0	0	0	8,200	0	300	3,650	500	0	0	0	0	0	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0
D0481	0	0	0	0	0	0	10,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0482	0	0	0	0	0	0	0	0	1,350	0	0	0	0	5,000	1,000	250	0	0	0	0	0	7,950	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0487	4,972	0	1,500	0	0	2,000	10,000	0	39,435	6,325	3,017	0	3,500	0	0	6,500	0	10,000	0	0	0	0	0
D0489	0	0	0	0	0	0	0	99,760	32,390	43,300	10,130	1,740	0	0	0	0	0	0	0	0	0	0	0
D0490	45,000	4,000	27,000	0	0	55,000	0	440,000	110,000	35,000	40,000	13,000	15,000	5,500	30,000	20,000	35,000	0	202,000	60,000	15,000	0	0
D0491	0	0	0	0	0	0	0	0	170,000	0	15,000	0	1,296	0	0	1,500	0	0	0	0	0	0	0
D0492	0	0	55,000	0	40,000	50,000	0	0	0	0	0	0	0	0	3,500	3,500	0	0	0	0	0	0	0
D0493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0497	6,855	8,846	140,978	0	0	0	0	1,366,097	326,158	144,480	118,519	100,136	80,000	0	0	0	0	0	205,000	106,503	14,743	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	0	11,000	2,000	0	0	0	0	0	0	1,000	0	1,500	0	3,000	0	8,500	2,500	0	0	0
D0500	153,811	796	7,000	0	5,930	80,282	3,500	2,333,739	741,710	454,469	201,241	1,819	154,814	26,000	28,100	47,000	269,400	0	0	0	0	0	0
D0501	0	85,180	0	0	0	0	0	0	0	0	0	73,120	0	0	0	0	0	0	0	0	0	0	0
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,500	24,000	12,000	0
D0504	0	0	0	0	0	5,000	0	0	0	20,000	3,000	0	0	0	15,000	0	0	0	0	0	0	0	18,000
D0505	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	1,000	0	0	0	0	0	0
D0506	0	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	0	0	0	0	0	0	0	40,000	0	300	4,911	100	0	0	0	0	0	0	0	0	0	0	5,000
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	10,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

USD	EX-2300-220-SOCIAL-SECURITY	EX-2300-290-OTHER	EX-2300-300-PROF-TECH-SERVICES	EX-2300-400-PURCHASED-PROPERTY-SE V	EX-2300-520-INSURANC E	EX-2300-530-COMMUNICA-TIONS-PHONE- TC	EX-2300-590-OTHER	EX-2300-600-SUPPLIES	EX-2300-700-PROPERTY-(EQUIP-&-FUR )	EX-2300-800-OTHER	EX-2400-110-CERTIFIE D	EX-2400-120-NON-CERTIFIE D	EX-2400-210-INSURANCE-(EMPLOYEE)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	EX-2400-300-PROF-TECH-SERVICES	EX-2400-400-PURCHASED-PROPERTY-SE V	EX-2400-530-COMMUNICA-TIONS-PHONE- TC	EX-2400-590-OTHER	EX-2400-600-SUPPLIES	EX-2400-700-PROPERTY-(EQUIP-&-FUR )	EX-2400-800-OTHER	EX-2500-110-CERTIFIE D	EX-2500-120-NON-CERTIFIE D	EX-2500-210-INSURANC E
D0440	0	0	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	0
D0443	363	14	143,980	0	0	0	0	2,000	25,000	100,000	2,326,642	1,157,289	519,975	306,345	11,652	0	0	3,800	0	0	0	100,000	173,662	320,224	81,405
D0444	0	0	3,500	0	0	0	0	600	0	0	0	0	0	0	0	0	0	526	0	2,500	0	0	0	0	0
D0445	0	0	0	0	0	0	4,987	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0447	0	0	9,500	0	0	7,250	0	0	0	0	0	0	0	0	0	0	0	250	0	7,000	500	0	0	0	0
D0448	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	0	0	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	0	0	2,000	0	1,300	1,300	1,100	0	0	0	0	0	0	0	0	0	800	350	45,000	0	0	0
D0453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	0	0	10,000	0	0	0	0	0	0	0	0	0	59,189	0	0	0	0	0	0	0	0	0	0	0	12,025
D0459	0	0	28,000	1,850	0	500	9,750	6,000	17,500	0	0	0	0	0	0	5,000	100	3,000	3,500	2,500	0	500	0	0	0
D0460	7,500	200	15,000	0	0	0	0	6,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0461	0	1,300	0	0	0	0	0	0	0	0	0	0	0	0	4,200	0	0	0	0	0	0	0	0	0	0
D0462	0	0	12,000	0	0	0	100	1,100	300	0	0	0	0	0	0	0	0	4,000	4,750	21,000	1,550	0	0	0	0
D0463	6,120	0	0	0	60,000	0	0	0	0	0	0	40,000	10,000	3,060	0	0	0	10,000	0	0	0	0	0	0	0
D0464	22,646	308	0	0	0	0	0	0	0	550,000	214,750	62,081	55,725	758	0	0	0	5,000	0	7,400	0	0	77,500	99,000	18,775
D0465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0466	0	0	44,000	3,000	0	0	3,000	0	500	289,510	0	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0
D0467	0	0	0	0	0	0	0	0	0	139,750	24,494	28,200	16,885	3,000	0	0	0	1,500	0	4,000	0	0	52,000	0	7,100
D0468	0	0	0	0	30,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	0	0	0	0	0	0	0	0	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	0	0	0	0	0	0	0	0	502,463	0	23,435	38,941	425	0	0	0	0	0	0	0	0	0	0
D0474	0	0	950	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	1,360	120	45,200	0	0	0	0	10,500	1,000	21,500	0	0	0	0	0	0	0	0	0	0	0	0	0	699,100	57,295
D0476	0	7,500	0	0	0	4,000	0	0	0	18,500	20,300	12,500	3,000	100	5,000	0	2,000	0	2,000	0	0	0	0	0	0
D0477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300	0	1,200	500	3,350	0	0	0	0	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	30,000	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0481	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	1,000	0	0	0
D0482	0	0	4,000	0	2,500	5,000	500	0	500	0	0	15,250	0	0	0	0	0	6,500	500	2,500	0	100	0	0	15,800
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	0	0	0	0	0	0	0	146,913	54,916	11,239	1,587	0	0	0	0	0	0	0	0	0	0	0
D0487	0	0	0	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	0	0	0	0	0	405	0	0	0	325,215	182,645	142,275	36,475	9,140	0	0	0	4,575	0	0	0	0	0	0	0
D0490	15,000	2,000	25,000	0	25,000	10,000	10,000	25,000	2,500	0	0	0	0	1,365	16,000	0	0	0	0	4,000	0	0	0	135,000	10,000
D0491	0	14,000	37,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	30,000	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0	0	0	0
D0493	0	0	0	0	120,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	45,000	0	600	75,000	0	60,000	5,000	20,000	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0497	22,864	3,712	0	0	0	0	0	0	0	2,978,024	1,152,816	398,058	305,248	210,119	0	0	0	0	0	0	0	0	153,258	2,323,930	288,614
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,500	7,215
D0499	850	40	2,000	0	0	3,000	15,000	1,000	0	0	0	0	0	0	0	0	0	0	6,000	2,800	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0501	0	71,200	0	0	722,832	0	0	0	0	0	0	0	0	0	334,500	0	0	0	0	0	0	0	0	634,071	74,108
D0502	5,475	290	0	0	0	0	0	0	0	37,900	0	0	0	2,900	500	0	0	0	0	0	0	0	0	19,300	10,000
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,000	0
D0504	0	25,000	0	0	0	0	5,000	0	18,000	0	0	0	56,000	0	24,000	200	0	0	1,000	4,000	10,000	0	0	0	0
D0505	0	0	15,000	0	90,000	20,000	0	1,000	1,000	12,000	140,000	0	15,000	13,000	0	0	0	2,000	1,000	0	0	0	0	0	0
D0506	0	0	5,000	0	0	0	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	6,500
D0507	0	0	0	0	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	2,000	500	0	0	0	5,000	0	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	10,000	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	289,000	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,720	0	40,000	0



USD	EX-2600-629-OTHER	EX-2600-680-MISC-SUPPLIES	EX-2600-700-PROPERTY (EQUIP-& FUR)	EX-2600-800-OTHER	EX-2601-120-NON-CERTIFIED	EX-2601-210-INSURANCE (EMPLOYEE)	EX-2601-220-SOCIAL-SECURITY	EX-2601-290-OTHER	EX-2601-300-PROF-TECH-SERVICES	EX-2601-400-PURCHASED-PROPERTY-SEV	EX-2601-500-OTHER-PURCHASED-SERVICES	EX-2601-610-GENERAL-SUPPLIES	EX-2601-621-HEATING	EX-2601-622-ELECTRICITY	EX-2601-626-MOTOR-FUEL-NOT-SCH-BU	EX-2601-629-OTHER	EX-2601-680-MISC-SUPPLIES	EX-2601-700-PROPERTY (EQUIP-& FUR)	EX-2601-800-OTHER	EX-2710-120-NON-CERTIFIED	EX-2710-210-INSURANCE	EX-2710-220-SOCIAL-SECURITY	EX-2710-290-OTHER	EX-2710-442-RENT-OF-VEHS (LEASE)	EX-2710-513-CONTRACTING-OF-BUS-SEV
D0440	0	0	72,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0443	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0444	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	0	168,081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0447	0	0	8,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0
D0448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	0	0	0	0	0	3,000	0	1,000	500	0	700	0	0	180,000	0	15,000	4,500	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0453	0	0	26,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0456	0	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	675,000
D0459	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	0
D0460	0	0	0	0	0	0	0	0	0	0	500	0	0	38,000	0	0	0	0	0	0	0	0	0	0	0
D0461	0	2,000	2,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	17,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0466	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0467	0	0	0	0	0	0	0	0	0	57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	0	0	17,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	9,200	0	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	364,031	0	28,489	358	0	0	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	236,400	20,000	15,000	128,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0477	0	0	350	7,200	0	0	0	0	0	54,000	0	0	0	0	0	0	0	0	0	0	0	0	2,800	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	75,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	416,285	0	3,185	624	0	0	0
D0481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0482	0	5,000	0	1,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,677	50	4,030	3,983	0	0	0
D0489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0490	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	0	0	0	0	135,000	2,000	10,000	7,500	0	0	0
D0491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	500	2,000	1,500	3,000	3,000	0	0	0	0	132,300	16,000	10,120	8,000	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	6,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	0	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0506	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	1,200	0	0	0	0
D0512	0	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0





USD	EX-2790-300-PROF-TECH-SERVICES	EX-2790-400-PURCHASED-PROPERTY-SE V	EX-2790-500-OTHER-PURCHASE D-SERVI ES	EX-2790-600-SUPPLIES	EX-2790-730-EQUIPMEN T	EX-2790-800-OTHER	EX-2900-110-CERTIFIE D	EX-2900-120-NON-CERTIFIE D	EX-2900-210-INSURANC E	EX-2900-220-SOCIAL-SECURITY	EX-2900-290-OTHER	EX-2900-300-PROF-TECH-SERVICES	EX-2900-400-PURCHASED-PROPERTY-SE	EX-2900-500-OTHER-PURCHASE D-SERVICES	EX-2900-600-SUPPLIES	EX-2900-700-PROPERTY-(EQUIP-&-FUR)	EX-2900-800-OTHER	EX-3300-COMMUNITY-SERV-OPERATIONS	ARCHITEC TURAL-&-ENG-SERV	TR-5200-930-GENERAL-NOT-END-BAL	TR-5200-932-ADULT-EDUCATIO N	TR-5200-934-ADULT-SUPPL-EDUCATION	TR-5200-936-BILINGUAL-EDUCATION	TR-5200-937-VIRTUAL-EDUCATION
D0440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,890	0
D0443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	10,000	0	0	0	0
D0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,036	0	0	0	31,000	0
D0447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,763	0
D0453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	952,500
D0460	0	1,600	3,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,898	0
D0461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	0	0
D0466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,411	0
D0467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	40,000
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171,457	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0
D0470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0
D0477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,198	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	32,000	0
D0493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	0	0	0	0	0	15,000	30	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0
D0497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,358,300	0
D0501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,930,000	0
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
D0506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,589	0
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,635
D0509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,254,133	0

USD	TR-5200-940-DRIVER-TRAINING	TR-5200-943-EXTRAORDINARY-SCHOOL	TR-5200-944-FOOD-SERVICE	TR-5200-946-PROFESSIONAL-DEVELOPMENT	TR-5200-948-PARENT-EDUCATION-PROG AM	TR-5200-949-SUMMER-SCHOOL	TR-5200-950-SPECIAL-EDUCATION	TR-5200-954-VOCATIONALE-EDUCATION	TRANSFER-TO-SPECIAL-RESERVE-FUND	TR-5200-963-SPECIAL-LIABILITY-EXP NSE	TR-5200-974-TEXT-BOOK-STUD-REVOLV NG	TR-5200-976-AT-RISK-4YR-OLD	TR-5200-978-AT-RISK-K-12
D0440	0	0	31,534	10,000	10,000	0	320,000	220,000	0	0	0	50,000	455,268
D0443	0	0	0	0	0	200,000	2,000,000	0	0	0	200,000	0	0
D0444	0	0	30,000	10,000	0	0	125,000	22,500	0	0	0	0	37,500
D0445	1,200	0	71,000	15,000	8,305	0	876,201	150,000	0	0	0	69,950	615,000
D0446	0	0	0	0	0	0	1,061,922	0	0	0	0	0	1,270,950
D0447	0	0	50,000	0	0	0	375,000	225,000	0	0	0	0	685,000
D0448	0	0	0	20,000	0	0	280,000	130,000	0	0	0	74,000	0
D0449	0	0	25,239	0	0	0	375,000	251,723	0	0	0	0	0
D0450	0	0	0	0	0	0	1,440,772	0	0	0	0	0	0
D0452	0	0	0	0	0	0	42,406	90,000	0	0	0	25,000	391,272
D0453	0	0	0	0	58,000	0	1,950,000	0	0	0	0	0	0
D0454	0	0	60,000	8,000	0	0	250,000	73,766	0	0	1,000	0	0
D0456	0	0	20,000	0	0	0	49,970	0	0	0	0	20,030	59,000
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	0	0	0	0	30,000	0	1,100,000	0	0	0	0	0	0
D0459	0	0	65,000	0	0	0	30,000	0	0	0	0	0	0
D0460	0	0	0	7,000	5,000	0	399,459	164,450	0	0	0	0	189,750
D0461	0	0	40,000	15,000	5,000	0	0	60,000	0	0	0	41,000	829,168
D0462	0	0	4,000	0	0	0	30,000	0	0	0	0	0	228,228
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	0	0	0	50,000	42,112	0	703,898	290,818	0	0	60,000	94,744	2,528,184
D0466	0	0	5,000	0	0	0	200,000	47,000	0	0	0	80,000	180,000
D0467	0	0	0	0	0	0	0	45,668	0	0	0	30,045	372,959
D0468	2,100	0	31,000	0	0	0	83,000	0	0	0	0	0	59,000
D0469	0	0	0	30,000	40,000	0	2,500,000	0	0	0	0	0	0
D0470	0	0	0	0	0	0	598,590	370,000	0	0	100,000	110,000	2,670,500
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	46,000	8,000	0	0	71,300	314,000	0	0	0	0	330,000
D0474	0	0	41,000	6,900	0	0	0	11,000	0	0	0	0	134,000
D0475	0	0	0	0	15,000	0	2,000,000	0	0	0	0	7,678	3,159,814
D0476	0	0	15,000	0	0	0	0	5,000	0	0	10,000	15,000	183,000
D0477	3,500	0	41,300	0	0	0	47,000	0	0	0	0	2,000	173,452
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	300,000	0	0	0	1,000,000	0	0	0	0	0	0
D0481	0	0	0	0	0	0	130,000	158,946	0	0	0	40,000	200,000
D0482	0	0	10,744	0	4,000	0	74,000	0	0	0	0	0	10,000
D0483	0	0	0	0	0	0	250,000	0	0	0	0	0	0
D0484	0	0	135,000	10,000	0	0	199,644	150,000	0	0	0	0	165,000
D0487	3,000	0	13,942	10,000	5,000	0	75,000	127,000	0	0	0	35,000	0
D0489	0	0	0	0	0	0	0	0	0	0	0	0	0
D0490	0	0	0	0	0	0	50,000	25,000	0	0	0	0	236,807
D0491	0	0	0	20,000	0	0	1,100,000	375,000	0	0	0	0	850,000
D0492	0	0	20,000	0	0	0	93,000	70,000	0	0	0	0	0
D0493	0	0	0	0	0	0	259,046	335,601	0	0	0	31,800	847,917
D0494	0	0	20,000	0	0	0	0	30,000	0	0	0	50,000	300,000
D0495	0	0	84,000	30,000	20,000	0	630,000	165,000	0	0	50,000	55,000	700,000
D0496	0	0	30,000	0	0	0	100,000	0	0	0	0	0	71,000
D0497	0	0	0	500,000	18,000	0	7,000,000	2,000,000	0	0	0	140,000	404,551
D0498	0	0	10,000	0	0	0	325,000	60,000	0	0	0	0	75,000
D0499	13,000	0	120,000	35,000	0	0	440,000	287,246	0	0	0	0	760,754
D0500	0	0	0	0	0	0	4,000,000	0	0	0	0	0	0
D0501	0	0	0	0	0	0	10,340,000	467,168	0	0	0	360,000	11,576,507
D0502	0	0	64,000	0	0	0	66,400	5,000	0	0	0	37,850	0
D0503	0	0	0	0	0	0	0	400,000	0	0	0	52,000	1,000,000
D0504	0	0	0	0	0	0	0	30,000	0	0	0	10,000	200,000
D0505	0	0	20,000	10,000	0	0	95,000	75,000	0	0	50,000	15,000	0
D0506	0	0	0	30,000	20,000	0	300,000	320,000	0	0	0	45,000	775,000
D0507	0	0	12,000	10,000	0	0	22,801	100,000	0	0	0	0	50,000
D0508	0	0	0	20,000	0	0	457,639	310,500	0	0	0	96,787	1,407,300
D0509	0	0	0	0	0	0	85,000	0	0	0	0	0	0
D0511	0	0	20,858	11,250	0	0	0	0	0	0	0	0	0
D0512	0	0	0	238,563	239,159	0	25,892,352	3,300,486	1,187,326	0	0	351,280	5,663,210

# **Appendix 44:** **At-Risk K-12 Fund Expenditures** **Worksheet**

The At-Risk K-12 Fund Expenditures Worksheet is publicly available at: <http://datacentral.ksde.org/cpfs.aspx>. It is appropriate for this Court to take judicial notice of this data, and Plaintiffs respectfully request that this Court do so. K.S.A. 60-409(b)(4); K.S.A. 60-412(c).

**2017-2018 School Year**  
**All Unified School Districts**  
**USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only)**  
**Fund # 13 - At Risk K-12 (2005-2006 & Later)**

USD	USD Name	County	EX-1000-110-CERTIFIED	CALCULATED: Total All Other (Excludes Instruction Salaries and Transfers)	EX-1000-120-NON-CERTIFIED	EX-1000-210-INSURANCE (EMPLOYEES)	EX-1000-220-SOCIAL-SECURITY	EX-1000-290-OTHER	EX-1000-300-PROF-TECH-SERV	EX-1000-400-PURCHASE-D-EQUIP	EX-1000-600-TUITION-STATE-L	EX-1000-610-TUITION-OTHER-SOURCES	EX-1000-620-TUITION-PRIV-SOURCES	EX-1000-630-OTHER	EX-1000-640-GEN-SUPPLEMENTS	EX-1000-650-TEXTBOOKS	EX-1000-660-SUPPLIES-TECH-RELAT	EX-1000-670-MISC-SUPPLIES	EX-1000-700-PROPERTY (EQUIP-& FUR)	EX-1000-800-OTHER	EX-2100-110-CERTIFIED	EX-2100-120-NON-CERTIFIED	EX-2100-210-INSURANCE (EMPLOYEES)	EX-2100-220-SOCIAL-SECURITY	
D0101	Erie-Galesburg	Neosho	551,211	83,443	41,000	0	32,000	2,000	8,443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0102	Cimarron-Ensign	Gray	354,997	65,003	11,891	0	28,434	1,450	0	0	0	0	0	12,481	0	0	0	0	0	0	9,974	0	0	773	
D0103	Cheylin	Cheyenne	86,245	92,764	13,500	8,542	7,647	95	40,000	0	0	0	0	0	0	0	0	0	0	0	18,500	0	0	0	
D0105	Rawlins County	Rawlins	274,840	28,526	0	6,426	21,025	275	0	0	0	0	0	800	0	0	0	0	0	0	0	0	0	0	
D0106	Western Plains	Ness	148,000	207,731	0	0	5,000	100	0	0	0	0	0	2,000	0	0	0	0	0	200,631	0	0	0	0	
D0107	Rock Hills	Jewell	218,266	165,777	55,000	26,261	20,905	250	0	0	0	0	0	1,000	5,000	10,000	1,000	0	0	38,299	0	5,082	2,930		
D0108	Washington Co. Schools	Washington	193,794	63,792	0	8,125	1,838	24	3,000	0	200	1,000	0	4,000	0	0	0	0	0	0	28,500	14,900	2,176	0	
D0109	Republic County	Republic	250,000	240,150	75,000	50,000	25,000	1,500	15,000	0	0	0	0	10,000	15,000	25,000	0	0	0	20,000	0	2,000	1,500		
D0110	Thunder Ridge Schools	Phillips	213,068	52,900	20,000	25,000	7,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0111	Doniphan West Schools	Doniphan	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0112	Central Plains	Ellsworth	285,000	103,200	15,000	30,000	15,000	200	0	0	0	0	0	8,000	0	0	0	0	35,000	0	0	0	0	0	
D0113	Prairie Hills	Nemaha	423,193	227,381	100,000	13,000	35,000	3,150	0	0	0	0	0	0	0	0	16,231	0	10,000	0	0	0	0	0	
D0114	Riverside	Doniphan	586,892	168,108	79,685	25,000	56,011	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0115	Nemaha Central	Nemaha	68,396	73,230	16,510	14,450	6,495	820	0	0	0	14,450	775	0	0	0	0	0	0	28,020	0	2,795	2,385		
D0200	Greeley County Schools	Greeley	300,000	52,923	0	0	30,000	2,500	0	0	0	0	0	10,000	0	10,423	0	0	0	0	0	0	0	0	
D0202	Turner-Kansas City	Wyandotte	3,740,400	2,719,240	292,475	285,000	255,000	3,700	115,000	3,200	0	0	0	250,000	30	60,000	1,000	250,000	0	353,300	0	35,750	18,500		
D0203	Piper-Kansas City	Wyandotte	372,412	182,803	89,000	50,705	35,298	0	0	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0	0	
D0204	Bonner Springs	Wyandotte	2,412,857	692,266	174,678	294,496	180,520	0	1,147	28,173	0	0	0	13,252	0	0	0	0	0	0	0	0	0	0	
D0205	Bluestem	Butler	500,000	74,298	0	25,000	20,000	20,000	0	0	0	4,298	0	0	5,000	0	0	0	0	0	0	0	0	0	
D0206	Remington-Whitewater	Butler	234,000	88,550	41,250	23,500	6,950	0	7,350	0	0	6,500	3,000	0	0	0	0	0	0	0	0	0	0	0	
D0207	Ft Leavenworth	Leavenworth	110,755	142,242	118,207	6,520	17,515	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0208	Wakeeney	Trego	150,000	76,500	0	10,000	15,000	1,500	0	0	0	0	0	34,000	0	0	0	12,000	0	0	0	0	0	0	
D0209	Moscow Public Schools	Stevens	178,980	68,591	0	28,184	19,346	168	0	0	0	0	0	0	20,893	0	0	0	0	0	0	0	0	0	
D0210	Hugoton Public Schools	Stevens	750,000	436,978	162,305	175,000	66,173	6,000	10,000	0	0	0	0	12,500	0	0	0	5,000	0	0	0	0	0	0	
D0211	Norton Community Schools	Norton	148,977	256,430	113,952	27,160	10,300	3,667	0	0	0	0	0	51,351	0	50,000	0	0	0	0	0	0	0	0	
D0212	Northern Valley	Norton	60,000	100,001	10,000	50,000	5,500	5,500	6,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0214	Ulysses	Grant	1,800,000	446,619	165,000	0	143,619	15,000	0	0	0	0	0	25,000	0	0	0	0	0	35,000	35,000	0	5,000	0	
D0215	Leakin	Kearny	550,000	20,334	12,500	0	2,750	84	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	
D0216	Deerfield	Kearny	237,440	381,872	56,451	39,480	22,483	2,292	0	0	0	0	0	5,000	0	5,000	5,000	0	173,290	48,725	0	0	3,727	0	
D0217	Rolla	Morton	95,000	25,000	14,000	1,644	6,700	2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0218	Elkhart	Morton	329,000	82,416	48,000	0	34,416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0219	Minneola	Clark	200,000	50,000	30,000	19,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0220	Ashland	Clark	169,500	14,761	1,261	0	13,000	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0223	Barnes	Washington	190,000	40,000	13,000	6,200	3,500	100	2,200	0	0	0	0	10,000	0	5,000	0	0	0	0	0	0	0	0	
D0224	Clifton-Clyde	Washington	156,171	28,860	0	6,000	5,000	500	0	0	2,600	1,000	0	0	0	0	0	0	0	9,000	0	1,500	1,000		
D0225	Fowler	Meade	117,000	17,201	8,500	5,701	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0226	Meade	Meade	224,657	113,343	45,408	2,000	20,660	2,052	0	2,500	4,000	9,127	0	0	0	0	0	0	0	2,000	1,849	153	0	0	
D0227	Hodgeman County Schools	Hodgeman	100,000	43,494	28,000	3,894	3,000	100	8,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0229	Blue Valley	Johnson	2,279,697	3,294,174	612,285	497,313	216,932	8,014	0	0	736	69,152	1,759	400	350	76,650	734,769	20,464	96,019	56,643	0	0	0	0	
D0230	Spring Hill	Johnson	880,000	259,600	10,000	30,000	30,000	4,000	25,000	0	0	25,000	50,000	100	25,000	5,000	5,000	0	0	0	0	0	0	0	
D0231	Gardner Edgerton	Johnson	2,029,000	1,111,000	0	100,000	50,000	0	0	0	0	1,000	0	0	0	0	0	0	0	900,000	0	60,000	0	0	
D0232	De Soto	Johnson	1,012,277	470,551	220,939	114,456	92,493	2,633	1,500	0	0	0	0	38,530	0	0	0	0	0	0	0	0	0	0	
D0233	Olathe	Johnson	14,094,011	1,655,000	134,500	441,100	235,500	35,400	155,000	0	1,100	131,370	0	2,000	0	31,130	0	73,200	4,100	7,100	5,100	0	0	0	
D0234	Fort Scott	Bourbon	3,390,000	969,700	48,000	420,000	263,500	38,000	0	0	0	10,000	0	25,000	0	25,000	0	0	0	0	0	0	0	0	
D0235	Uniontown	Bourbon	263,866	427,557	190,000	0	34,000	5,300	127,407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0237	Smith Center	Smith	243,000	98,720	32,000	0	20,000	250	700	0	0	0	125	4,200	10,500	12,665	850	0	0	0	0	0	0	0	
D0239	North Ottawa County	Ottawa	555,086	113,500	65,000	0	47,000	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	
D0240	Twin Valley	Ottawa	286,735	124,241	0	44,520	20,321	640	0	0	0	0	0	0	0	0	0	0	43,645	12,530	0	1,785	785		
D0241	Wallace County Schools	Wallace	86,723	7,780	0	0	7,506	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0242	Weskan	Wallace	75,000	7,407	0	0	5,676	75	0	0	0	0	0	0	0	566	0	0	0	0	0	0	0	0	
D0243	Lebo-Waverly	Coffey	320,000	39,000	0	14,000	17,000	6,000	0	0	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0	
D0244	Burlington	Coffey	460,000	124,416	25,000	25,000	35,000	15,000	4,500	0	2,750	5,250	0	3,916	0	8,000	0	0	0	0	0	0	0	0	
D0245	LeRoy-Gridley	Coffey	105,519	94,000	57,000	25,000	10,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0246	Northeast	Crawford	610,000	95,000	0	50,000	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0247	Cherokee	Crawford	426,000	174,500	88,000	15,000	21,000	1,500	0	0	0	0	10,000	0	0	0	0	0	0	35,000	0	0	3,000	0	
D0248	Girard	Crawford	862,654	124,000	30,000	10,000	70,000	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D0249	Frontenac Public Schools	Crawford	495,000	255,000	125,000	35,000	39,000	4,000	12,000	0	0	0	0	10,000	0	8,000	0	0	20,675	0	0	0	1,300	0	
D0250	Pittsburg	Crawford	3,470,000	798,075	250,000	100,000	39,477	4,818	0	0	0	0	0	0	0	0	0	0	0	350,000	0	30,840	19,900	0	
D0251	North Lyon County	Lyon	394,074	185,808	83,276	55,182	24,850	13,500	500	0	0	0	0	0	8,500	0									

USD	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASE D-PROPERTY-SE V	EX-2100-500-OTHER-PURCHASE D-SERVISES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY (EQUIP-&-FUR )	EX-2100-800-OTHER	EX-2200-110-CERTIFIED	EX-2200-120-NON-CERTIFIED	EX-2200-210-INSURANC E-(EMPLOYE ES)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVISES	EX-2200-400-PURCHASE D-PROPERTY-SE V	EX-2200-500-OTHER-PURCHASE D-SERVISES	EX-2200-640-BOOKS (NOT-TEXTBOOK S)	EX-2200-650-TECHNOLO GY-SUPPLIES	EX-2200-680-MISCELLA NEOUS-SUPPLIE	EX-2200-700-PROPERTY (EQUIP-&-FUR )	EX-2200-800-OTHER	EX-2400-110-CERTIFIED	EX-2400-120-NON-CERTIFIED	EX-2400-210-INSURANC E-(EMPLOYE ES)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	
D0101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0103	0	0	0	0	0	0	0	4,200	0	0	275	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0107	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0108	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0115	980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0202	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204,555	44,000	7,080	21,750	250	0
D0203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	1,500	1,500
D0214	0	10,000	0	1,500	10,000	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0
D0215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0216	424	5,000	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0224	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0226	15	0	0	1,309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	1,530	153
D0227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0229	2,112	650,000	0	535	0	0	0	0	0	0	0	56,125	0	1,104	1,000	0	1,527	0	0	0	104,413	37,688	28,780	12,016	226	0
D0230	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0233	100	0	0	0	0	0	0	14,700	5,500	0	1,000	0	0	7,600	0	0	0	0	0	0	50,700	129,100	26,700	15,700	400	0
D0234	0	0	0	0	0	0	0	116,000	0	13,600	9,000	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0235	0	0	0	0	0	0	0	66,500	0	0	4,250	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0237	0	0	0	0	0	100	0	9,600	3,500	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0240	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0247	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0249	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	3,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0253	1,012	0	0	0	0	0	0	100,000	0	10,000	7,500	7,500	100,000	0	9,000	0	0	0	0	0	0	0	28,600	5,000	2,200	150
D0254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,000	0	0	0	0
D0258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0259	13,209	0	0	1,900	13,230	0	0	242,710	0	27,324	18,567	12,327	3,923	0	1,701	0	0	0	0	0	62,420	96,209	20,700	12,135	10,362</	



USD	EX-2600-500-OTHER-PURCHASE D-SERVICES	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR FUEL-(NOT-SCHOOL-BUS)	EX-2600-629-OTHER	EX-2600-680-MISCELLANEOUS-SUPPLIES	EX-2600-700-PROPERTY (EQUIP-& FUR)	EX-2600-800-OTHER	EX-2700-110-CERTIFIED BENEFITS	EX-2700-200-800-OTHER	EX-2900-110-CERTIFIED	EX-2900-120-NON-CERTIFIED	EX-2900-210-INSURANCE	EX-2900-220-SOCIAL-SECURITY	EX-2900-290-OTHER	EX-2900-300-PROF-TECH-SERVICES	EX-2900-400-PURCHASE D-PROPERTY	EX-2900-500-OTHER-PURCHASE D-SERVICES	EX-2900-600-SUPPLIES	EX-2900-700-PROPERTY (EQUIP-& FUR)	EX-2900-800-OTHER	TR-5200-930-TRANSFER TO-GENERAL-FUND
D0101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0114	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	400	12	0	0	0	0	0	0	0
D0115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0202	0	0	45,000	0	0	0	0	0	0	56,750	9,100	102,250	0	0	0	0	0	0	0	0	0	0	0
D0203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0208	0	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0216	0	0	0	0	0	0	0	0	0	4,500	500	0	0	0	0	0	0	0	0	0	0	0	0
D0217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0224	0	0	0	0	0	0	0	0	0	2,000	200	10	0	0	0	0	0	0	0	0	0	0	0
D0225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0229	0	2,557	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0233	0	0	8,000	58,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0234	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0
D0235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0242	0	0	0	0	0	0	0	0	0	1,000	80	10	0	0	0	0	0	0	0	0	0	0	0
D0243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0260	0	0	0	0	600	0	0	0	0	6,949	550	500	0	0	0	0	0	0	0	0	0	0	0
D0261	20,000	0	0	0	0	0	0	0	0	10,000	1,000	500	0	0	0	0	0	0	0	0	0	0	0













USD	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASE-D-PROPERTY-SE V	EX-2100-500-OTHER-PURCHASE-D-SERVI ES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY (EQUIP-&-FUR )	EX-2100-800-OTHER	EX-2200-110-CERTIFIE D	EX-2200-120-NON-CERTIFIE D	EX-2200-210-INSURANC E-(EMPLOYE ES)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVICES-SE V	EX-2200-400-PURCHASE-D-PROPERTY-SE V	EX-2200-500-OTHER-PURCHASE-D-SERVI ES	EX-2200-640-BOOKS (NOT-TEXTBOOK S)	EX-2200-650-TECHNOLO GY-SUPPLIES	EX-2200-680-MISCELLA NEOUS-SUPPLIE	EX-2200-700-PROPERTY (EQUIP-&-FUR )	EX-2200-800-OTHER	EX-2400-110-CERTIFIE D	EX-2400-120-NON-CERTIFIE D	EX-2400-210-INSURANC E-(EMPLOYE ES)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	
D0353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0355	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0356	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0358	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0359	50	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0362	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0363	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0374	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0377	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0378	0	0	0	0	0	0	0	0	0	0	0	0	39,000	0	0	0	0	0	0	0	0	0	0	0	0	0
D0379	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0380	0	0	0	0	0	0	0	22,500	0	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0382	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0383	0	0	0	0	0	0	0	37,500	0	2,500	3,000	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0389	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0399	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0402	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0403	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0
D0405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,073	0	1,073	761	10	0
D0407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0409	655	0	0	0	0	0	0	75,166	0	7,494	5,750	613	0	0	0	0	0	0	0	0	73,887	32,471	10,408	8,136	2,841	0
D0410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0415	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0417	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0418	7,751	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	10,000	12,000	400	0
D0419	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000	0	0	1,032	0	0
D0423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0426	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0428	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0429	0	0	0	0																						









USD	EX-2100-290-OTHER	EX-2100-300-PROF-TECH-SERVICES	EX-2100-400-PURCHASE D-PROPERTY-SE V	EX-2100-500-OTHER PURCHASE D-SERVI ES	EX-2100-600-SUPPLIES	EX-2100-700-PROPERTY (EQUIP-&-FUR )	EX-2100-800-OTHER	EX-2200-110-CERTIFIE D	EX-2200-120-NON-CERTIFIE D	EX-2200-210-INSURANC E-(EMPLOYE ES)	EX-2200-220-SOCIAL-SECURITY	EX-2200-290-OTHER	EX-2200-300-PROF-TECH-SERVICES-SE V	EX-2200-400-PURCHASE D-PROPERTY-SE V	EX-2200-500-OTHER PURCHASE D-SERVI ES	EX-2200-640-BOOKS (NOT-TEXTBOOK S)	EX-2200-650-TECHNOLO GY-SUPPLIES	EX-2200-680-MISCELLA NEOUS-SUPPLIE	EX-2200-700-PROPERTY (EQUIP-&-FUR )	EX-2200-800-OTHER	EX-2400-110-CERTIFIE D	EX-2400-120-NON-CERTIFIE D	EX-2400-210-INSURANC E-(EMPLOYE ES)	EX-2400-220-SOCIAL-SECURITY	EX-2400-290-OTHER	
D0438	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0440	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0
D0443	1,812	0	0	0	0	0	65,069	0	0	0	0	0	0	0	0	0	0	0	0	0	177,960	42,051	18,090	18,215	657	
D0444	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0447	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0	0	0	0
D0448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0453	200	0	0	0	0	0	0	70,694	0	0	5,479	1,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,500	32,100	17,040	9,900	1,800	
D0458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0460	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	13,000	3,000	1,000	0	0	0	0	0	0	0	0	0	13,000	0	1,000	1,000	0	0
D0464	378	0	0	0	0	0	0	58,650	0	6,683	4,295	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	388	33,000	0	3,000	9,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	0	0	0	0	33,800	0	21,000	0	0	0	0	0	0	0	0	0	21,000	15,700	0	0	0	0	0	0	0	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	300	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	13,520	1,640	1,033	14
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0477	0	0	0	0	0	0	0	9,660	0	0	739	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	80,000	0	0	0	0	0	623,559	0	0	47,702	935	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0482	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0487	243	1,500	0	0	1,000	2,500	0	0	0	0	0	0	2,000	0	0	0	1,500	350	0	0	0	0	0	0	0	0
D0489	10,250	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0490	25	0	0	0	0	0	0	0	12,000	0	1,000	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0493	50	0	0	13,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,770	0	0	0	1,750	400	
D0497	0	0	0	0	0	0	0	75,607	0	8,521	5,456	1,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	572,033	90,919	39,015	0	1,552,635	0	0	0	0	0	0	0	0	0	0	0	0	0
D0501	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,588	0	18,610	24,142	6,200	
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	0	0	0	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0
D0506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	50	0	0	1,000	0	0	0	0	0	0	0	1,000	0	0	1,000	12,000	0	0	0	50,000	15,000	0	0	0	0	0
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	0	0	0	0	0	0	10,500	0	950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	280	0	0	0	1,900	0	0	0	0	0	0	0	100	0	0	600	300	130	0	0	115,825	43,642	14,400	11,918	160	



USD	EX-2400-300-PROF-TECH-SERVICES-SE V	EX-2400-500-OTHER-PURCHASE-D-SERV	EX-2400-600-SUPPLIES	EX-2400-700-PROPERTY (EQUIP-&-FUR)	EX-2400-800-OTHER	EX-2500-110-CERTIFIED	EX-2500-120-NON-CERTIFIED	EX-2500-210-INSURANCE	EX-2500-220-SOCIAL-SECURITY	EX-2500-290-OTHER	EX-2500-300-PROF-TECH-SERVICES-SE V	EX-2500-400-PURCHASE-D-PROPERTY-SE V	EX-2500-500-OTHER-PURCHASE-D-SERV	EX-2500-600-SUPPLIES	EX-2500-700-PROPERTY (EQUIP-&-FUR)	EX-2500-800-OTHER	EX-2600-120-NON-CERTIFIED	EX-2600-210-INSURANCE (EMPLOYEES)	EX-2600-220-SOCIAL-SECURITY	EX-2600-290-OTHER	EX-2600-300-PROF-TECH-SERVICES-SE V	EX-2600-411-WATER-SEWER	EX-2600-420-CLEANING	EX-2600-430-REPAIRS-AND-MAINTENANCE	EX-2600-440-RENTALS	EX-2600-490-OTHER
D0438	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0443	0	0	0	0	75,000	0	62,000	9,045	5,435	196	0	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	0
D0444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,142	0	0	0	0	0	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0476	0	0	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0
D0490	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0501	0	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	1,245	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	64,314	14,400	4,802	64	0	9,287	0	0	0	0

USD	EX-2600-500-OTHER-PURCHASE-D-SERVICES	EX-2600-610-GENERAL-SUPPLIES	EX-2600-621-HEATING	EX-2600-622-ELECTRICITY	EX-2600-626-MOTOR-FUEL-(NOT-SCHOOL-BUS)	EX-2600-629-OTHER	EX-2600-680-MISCELLANEOUS-SUPPLIES	EX-2600-700-PROPERTY(EQUIP-&-FUR)	EX-2600-800-OTHER	EX-2700-110-CERTIFIED BENEFITS	EX-2700-200-BENEFITS	EX-2700-800-OTHER	EX-2900-110-CERTIFIED	EX-2900-120-NON-CERTIFIED	EX-2900-210-INSURANCE	EX-2900-220-SOCIAL-SECURITY	EX-2900-290-OTHER	EX-2900-300-PROF-TECH-SERVICES	EX-2900-400-PURCHASE-PROPERTY	EX-2900-500-OTHER-PURCHASE-SERVICES	EX-2900-600-SUPPLIES	EX-2900-700-PROPERTY(EQUIP-&-FUR)	EX-2900-800-OTHER	TR-5200-930-TRANSFER TO-GENERAL-FUND
D0438	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0443	0	0	0	5,000	0	0	0	0	25,000	10,000	1,180	5,000	0	62,000	9,045	5,435	196	0	0	0	0	0	0	0
D0444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0459	0	0	0	0	0	0	0	0	0	3,000	195	2	0	0	0	0	0	0	0	0	0	0	0	0
D0460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0470	0	0	0	0	0	0	0	0	0	25,455	2,100	500	0	0	0	0	0	0	0	0	0	0	0	0
D0471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D0512	0	0	405	131,266	0	0	0	0	0	0	0	196,790	0	0	0	0	0	0	0	0	0	0	0	0

# **Appendix 45:** **Consumer Price Index (CPI)** **Average**

The Consumer Price Index (CPI) Average is available publicly at: [https://www.bls.gov/regions/midwest/data/consumerpriceindexhistorical\\_us\\_table.pdf](https://www.bls.gov/regions/midwest/data/consumerpriceindexhistorical_us_table.pdf). It is appropriate for this Court to take judicial notice of this data, and Plaintiffs respectfully request that this Court do so. K.S.A. 60-409(b)(4); K.S.A. 60-412(c).

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### Annual averages U.S., Denver, Kansas City, and St. Louis

**Consumer Price Indexes for All Urban Consumers (CPI-U), U.S. city average and selected metropolitan areas, annual average and percent change, 1997–2017 (1982-84=100)**

Year	U.S. city average		Denver, CO		Kansas City, MO-KS		St. Louis, MO-IL	
	Annual average	12 month percent change	Annual average	12 month percent change	Annual average	12 month percent change	Annual average	12 month percent change
1997	160.5	2.3	158.1	3.3	155.8	2.8	152.9	2.2
1998	163.0	1.6	161.9	2.4	157.8	1.3	154.5	1.0
1999	166.6	2.2	166.6	2.9	160.1	1.5	157.6	2.0
2000	172.2	3.4	173.2	4.0	166.6	4.1	163.1	3.5
2001	177.1	2.8	181.3	4.7	172.2	3.4	167.3	2.6
2002	179.9	1.6	184.8	1.9	174.0	1.0	169.1	1.1
2003	184.0	2.3	186.8	1.1	177.0	1.7	173.4	2.5
2004	188.9	2.7	187.0	0.1	180.7	2.1	180.3	4.0
2005	195.3	3.4	190.9	2.1	185.3	2.5	186.2	3.3
2006	201.6	3.2	197.7	3.6	190.1	2.6	189.5	1.8
2007	207.342	2.8	202.029	2.2	194.479	2.3	193.231	2.0
2008	215.303	3.8	209.903	3.9	201.150	3.4	198.700	2.8
2009	214.537	-0.4	208.548	-0.6	200.959	-0.1	198.472	-0.1
2010	218.056	1.6	212.447	1.9	205.378	2.2	203.187	2.4
2011	224.939	3.2	220.288	3.7	213.500	4.0	209.776	3.2
2012	229.594	2.1	224.568	1.9	218.502	2.3	214.768	2.4
2013	232.957	1.5	230.791	2.8	221.612	1.4	217.965	1.5
2014	236.736	1.6	237.200	2.8	222.656	0.5	220.217	1.0
2015	237.017	0.1	239.990	1.2	222.278	-0.2	219.321	-0.4
2016	240.007	1.3	246.643	2.8	224.059	0.8	221.075	0.8
2017	245.120	2.1	254.995	3.4	228.211	1.9	224.747	1.7

# **Appendix 46:** **Inflation**

The Inflation rates used by Plaintiffs are based on Consumer Price Index (CPI) averages available publicly at: [https://www.bls.gov/regions/midwest/data/consumerpriceindexhistorical\\_us\\_table.pdf](https://www.bls.gov/regions/midwest/data/consumerpriceindexhistorical_us_table.pdf). It is appropriate for this Court to take judicial notice of this data, and Plaintiffs respectfully request that this Court do so. K.S.A. 60-409(b)(4); K.S.A. 60-412(c).

## Inflation

Current K-12 spending	\$4,652,000,000 <sup>1</sup>
Annual inflation rate	<u>x 2.1%</u> <sup>2</sup>
Annual inflation in system	\$97,692,000

This is the amount that resources must increase annually for the system to retain the same purchasing power as the previous year. Annual increases in resources that are less than this amount result in a loss of purchasing power. Only additional annual resources in excess of this amount can be counted in evaluating increased resources to achieve adequacy.

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<sup>1</sup> Current K-12 spending from Page 69 of Taylor WestEd Estimating the Costs Associated with Reaching Student Achievement Expectations for Kansas Public Education Students. Dr. Taylor determined that this was the proper number to consider in any adequacy evaluation by excluding certain funds that for various reasons should not be considered in an adequacy evaluation. See excluded funds on WestEd March 19, 2018 slide “Measuring current expenditures per pupil” See related Exhibits

<sup>2</sup> Consumer Price Index- U.S. City Average for 2017 was 2.1% See related CPI Exhibit  
991509