

USD #	County	District Name	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
			FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2013	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/12	Low and High Enroll Weighted FTE	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2011-12 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
8/1/2013																									
Total	STATE TOTALS		446,403.1	447,305.6	447,961.7	452,275.6	914.8	3,548.0	457,896.6	456,738.4	5,472.1	54,419.7	85,888.9	7,158.8	140,492.6	9,249.6	190,954.0	87,075.5	12,896.4	22,112.0	1,027.6	18,539.0	4,635.3	134,123.2	25,895.4
101	Neosho	Erie-Galesburg	512.6	499.5	520.0	520.0	0.0	6.0	526.6	526.0	0.6	214.3	137.9	11.5	7.8	0.5	301	137.3	31.6	31	1.4	0.0	0.0	291.0	77.8
102	Gray	Cimarron-Ensign	659.6	664.4	643.4	664.4	0.0	9.5	655.7	673.9	2.8	240.7	107.3	8.9	697.7	45.9	220	100.3	0.0	30	1.4	47.4	11.9	105.0	39.3
103	Cheyenne	Cheylin	138.0	138.5	121.5	138.5	0.0	0.0	121.5	138.5	0.0	126.4	16.5	1.4	130.0	8.6	56	25.5	2.1	4	0.2	0.0	0.0	48.0	22.7
105	Rawlins	Rawlins County	300.0	309.0	304.5	309.0	0.0	0.0	304.5	309.0	0.0	148.7	66.3	5.5	66.6	4.4	96	43.8	0.0	22	1.0	0.0	0.0	83.5	35.7
106	Ness	Western Plains	165.5	146.5	148.0	153.3	0.0	0.0	148.0	153.3	0.0	133.8	7.5	0.6	66.6	4.4	77	35.1	8.1	9	0.4	0.0	0.0	51.0	23.4
107	Jewell	Rock Hills	283.5	286.0	295.5	295.5	0.0	6.5	302.0	302.0	0.0	146.0	133.7	11.1	0.0	0.0	126	57.5	5.9	15	0.7	0.0	0.0	163.0	60.3
108	Washington	Washington Co. Schools	399.0	393.0	359.5	393.0	0.0	0.0	359.5	393.0	0.0	177.9	92.0	7.7	0.0	0.0	134	61.1	0.0	31	1.4	42.0	10.5	150.5	48.5
109	Republic	Republic County	483.5	464.5	463.5	470.5	0.0	0.0	463.5	470.5	0.0	200.6	84.6	7.1	0.0	0.0	198	90.3	9.8	25	1.2	0.0	0.0	181.0	60.9
110	Phillips	Thunder Ridge Schools	247.0	237.0	235.0	239.7	0.0	2.0	237.0	241.7	0.0	154.4	52.3	4.4	0.0	0.0	102	46.5	5.1	18	0.8	0.0	0.0	164.0	54.8
111	Doniphan	Doniphan West Schools	341.5	340.0	307.5	340.0	0.0	6.0	313.5	346.0	0.0	162.1	72.6	6.1	0.0	0.0	112	51.1	0.0	24	1.1	0.0	0.0	222.0	58.4
112	Ellsworth	Central Plains	516.5	479.0	454.5	483.3	0.0	7.0	506.7	490.3	45.2	205.7	119.7	10.0	0.0	0.0	162	73.9	0.0	23	1.1	0.0	0.0	259.0	81.2
113	Nemaha	Prairie Hills	1,176.8	1,178.9	1,105.8	1,178.9	0.0	7.5	1,113.3	1,186.4	0.0	217.2	269.7	22.5	2.4	0.2	296	135.0	0.0	37	1.7	95.7	23.9	448.3	122.0
114	Doniphan	Riverside	740.7	647.5	646.9	678.4	0.0	5.5	652.4	683.9	0.0	241.9	185.2	15.4	0.0	0.0	325	148.2	28.4	51	2.4	0.0	0.0	292.0	58.3
115	Nemaha	Nemaha Central	583.8	564.8	578.3	578.3	0.0	8.5	586.8	586.8	0.0	226.9	255.3	21.3	0.0	0.0	105	47.9	0.0	18	0.8	0.0	0.0	220.9	57.7
200	Greeley	Greeley County Schools	188.5	195.0	193.5	195.0	0.0	3.5	197.0	198.5	0.0	149.5	29.6	2.5	132.7	8.7	88	40.1	5.7	21	1.0	0.0	0.0	50.0	24.5
202	Wyandotte	Turner-Kansas City	3,681.5	3,754.9	3,801.0	3,801.0	0.0	81.5	3,882.5	3,882.5	0.0	136.0	756.6	63.0	1,690.0	111.3	2,557	1,166.0	268.5	185	8.6	0.0	0.0	1,216.0	182.2
203	Wyandotte	Piper-Kansas City	1,640.5	1,718.0	1,770.7	1,770.7	0.0	4.0	1,774.7	1,774.7	0.0	62.2	340.7	28.4	18.2	1.2	290	132.2	0.0	58	2.7	113.4	28.4	986.0	147.7
204	Wyandotte	Bonner Springs	2,356.5	2,404.0	2,388.2	2,404.0	0.0	20.5	2,408.7	2,424.5	0.0	85.0	370.0	30.8	307.3	20.2	1,042	475.2	58.4	152	7.1	0.0	0.0	883.0	132.3
205	Butler	Bluestem	503.2	495.7	501.6	501.6	0.0	0.0	501.6	501.6	0.0	208.5	110.6	11.0	0.0	0.0	226	103.1	16.0	31	1.4	0.0	0.0	279.0	76.6
206	Butler	Remington-Whitewater	516.0	487.0	491.1	498.0	0.0	2.5	537.8	500.5	44.2	208.2	59.9	5.0	70.8	4.7	154	70.2	0.0	23	1.1	0.0	0.0	374.0	89.5
207	Leavenworth	Ft Leavenworth	2,020.5	1,979.0	1,791.1	1,979.0	192.4	0.0	1,983.5	2,171.4	0.0	76.1	0.0	0.0	110.8	7.3	124	56.5	0.0	88	4.1	0.0	0.0	131.0	19.6
208	Trego	Wakeoney	374.0	365.3	359.3	366.2	0.0	0.0	359.3	366.2	0.0	169.1	50.4	4.2	0.0	0.0	76	34.7	0.0	18	0.8	0.0	0.0	84.0	35.2
209	Stevens	Moscow Public Schools	176.5	176.6	159.3	176.6	0.0	4.5	163.8	181.1	0.0	144.8	0.0	0.0	298.0	19.6	81	36.9	5.5	11	0.5	0.0	0.0	41.0	15.7
210	Stevens	Hugoton Public Schools	979.3	1,013.2	1,007.5	1,013.2	0.0	20.5	1,031.7	1,033.7	3.7	242.8	227.9	19.0	1,349.2	88.8	498	227.1	46.0	113	5.3	198.8	49.7	157.0	54.9
211	Norton	Norton Community Schools	725.8	713.6	704.9	714.8	0.0	0.0	704.9	714.8	0.0	245.4	132.0	11.0	0.0	0.0	231	105.3	0.0	49	2.3	0.0	0.0	151.0	55.3
212	Norton	Northern Valley	199.0	186.0	168.5	186.0	0.0	0.5	169.0	186.5	0.0	146.4	39.9	3.3	0.0	0.0	68	31.0	0.7	8	0.4	0.0	0.0	89.0	29.6
214	Grant	Ulysses	1,565.4	1,559.8	1,588.6	1,588.6	0.0	31.0	1,626.2	1,619.6	6.6	58.1	232.9	19.4	1,551.6	102.1	879	400.8	92.3	105	4.9	0.0	0.0	231.0	72.1
215	Kearny	Lakin	587.5	617.5	604.4	617.5	0.0	6.0	610.4	623.5	0.0	233.4	39.9	3.3	709.3	46.7	252	114.9	9.5	12	0.6	0.0	0.0	90.0	36.4
216	Kearny	Deerfield	291.6	243.0	214.0	249.5	0.0	4.5	222.2	254.0	3.7	154.0	47.4	4.0	462.4	30.4	139	63.4	14.6	10	0.5	0.0	0.0	25.0	10.5
217	Morton	Rolla	193.5	171.5	182.4	182.5	0.0	0.0	183.4	182.5	1.0	145.2	67.5	5.6	175.4	11.5	56	25.5	0.0	13	0.6	0.0	0.0	47.0	17.8
218	Morton	Elkhart	549.8	497.1	489.4	512.1	0.0	10.0	1,001.8	522.1	502.4	213.4	117.7	9.8	453.2	29.8	270	123.1	28.4	24	1.1	0.0	0.0	30.0	13.8
219	Clark	Minneola	266.3	263.0	255.0	263.0	0.0	0.0	255.0	263.0	0.0	153.1	0.0	0.0	0.0	0.0	84	38.3	0.0	20	0.9	0.0	0.0	56.0	21.2
220	Clark	Ashland	205.5	206.4	183.6	206.4	0.0	1.0	184.6	207.4	0.0	151.3	18.9	1.6	12.9	0.8	68	31.0	0.0	9	0.4	0.0	0.0	57.0	25.5
223	Washington	Barnes	343.3	357.3	373.2	373.2	0.0	0.0	373.2	373.2	0.0	171.4	145.9	12.2	52.8	3.8	119	54.3	0.0	15	0.7	0.0	0.0	152.3	48.8
224	Washington	Clifton-Clyde	282.5	288.5	301.5	301.5	0.0	2.5	304.0	304.0	0.0	146.8	103.5	8.6	0.0	0.0	88	40.1	0.0	37	1.7	0.0	0.0	197.0	54.5
225	Meade	Fowler	163.5	153.5	165.0	165.0	0.0	3.5	168.5	168.5	0.0	140.3	0.0	0.0	35.0	2.3	69	31.5	2.8	10	0.5	16.7	4.2	33.0	13.8
226	Meade	Meade	447.5	448.8	416.3	448.8	0.0	5.0	421.3	445.8	0.0	193.8	61.2	5.1	47.0	3.1	122	55.6	0.0	18	0.8	0.0	0.0	78.5	30.0
227	Hodgeman	Hodgeman County Schools	306.0	302.0	311.4	311.4	0.0	0.0	311.4	311.4	0.0	149.6	62.4	5.2	21.5	1.4	78	35.6	0.0	24	1.1	0.0	0.0	125.0	49.8
229	Johnson	Blue Valley	20,592.0	20,897.7	21,134.6	21,134.6	0.0	0.0	21,134.6	21,134.6	0.0	740.6	4,278.7	356.6	537.1	35.4	1,233	562.2	0.0	667	31.0	738.8	184.7	5,147.0	771.0
230	Johnson	Spring Hill	2,034.1	2,115.7	2,178.9	2,178.9	0.0	7.5	2,740.9	2,186.4	554.5	76.6	365.4	30.5	4.9	0.3	463	211.1	0.0	95	4.4	145.6	36.4	1,001.0	149.9
231	Johnson	Gardner Edgerton	4,743.3	4,940.2	5,060.1	5,060.1	0.0	7.5	5,067.6	5,067.6	0.0	177.6	768.0	64.0	127.1	8.4	1,282	584.6	0.0	152	7.1	85.3	21		

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20				Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)	
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 13 Spec Ed State Aid	2012-13 Spec Ed Weighted FTE	2012-13 Subtotal Weighted FTE (exc Spec Ed)	2012-13 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2012-13 General Fund (Before reductions)	Budget Law Violation	2011-12 Trans Audit Adjust	2011-12 Bilingual Vocational At-Risk Audit Adj	2011-12 Total Reduction	2012-13 Adjusted General Fund Budget	LOB Base General Fund	2012-13 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	5,919.0	183.2	5,099.7	5,855.0	56.0	422,387,087	110,054.7	676,209.6	786,264.3	7,661,132				2,609,403,094	3,031,793,029	3,083,907,556	3,031,793,029	0	-166,640		-166,640	3,031,626,389	3,439,197,618	85.93	1,038,285,514	1,002,491,010	992,955,475
101	0.0	0.0	0.0	0.6	0.0	743,014	193.6	1,001.0	1,194.6		23	A	R	3,841,838	4,584,875	4,584,875	4,584,875				0	4,584,875	5,180,447	30.00%	1,554,134	1,290,500	1,290,500
102	0.0	0.0	0.0	2.9	0.0	496,482	129.4	1,125.2	1,254.6		17	A		4,318,518	4,815,155	4,993,238	4,815,155				0	4,815,155	5,526,395	30.00%	1,657,919	1,310,000	1,310,000
103	0.0	0.0	0.0	0.0	0.0	157,879	41.1	325.4	366.5		12	A		1,248,885	1,406,627	1,460,359	1,406,627				0	1,406,627	1,632,753	30.00%	489,826	505,519	489,826
105	0.0	0.0	0.0	0.0	0.0	254,006	66.2	548.1	614.3		13	A		2,103,608	2,357,683	2,571,204	2,357,683				0	2,357,683	2,763,330	30.00%	828,999	848,017	828,999
106	0.0	0.0	0.0	0.0	0.0	105,423	27.5	359.1	386.6		12	A		1,378,226	1,483,771	1,518,697	1,483,771				0	1,483,771	1,743,232	30.00%	522,970	527,757	522,970
107	0.0	0.0	0.0	0.0	0.0	328,247	85.5	583.5	669.0		22	A	R	2,239,473	2,567,622	2,589,115	2,567,622				0	2,567,622	2,914,903	30.00%	874,471	744,750	744,750
108	0.0	0.0	0.0	1.0	1.0	427,122	111.3	701.1	812.4	160,000	16	A		2,850,822	3,277,991	3,369,719	3,277,991				0	3,277,991	3,651,874	30.00%	1,095,562	1,103,010	1,095,562
109	0.0	0.0	0.0	0.0	1.0	483,075	125.9	841.4	967.3		10	A	R	3,229,293	3,712,497	3,776,592	3,712,497				0	3,712,497	4,340,753	30.00%	1,302,226	1,260,000	1,260,000
110	0.0	0.0	0.0	0.0	0.0	299,715	78.1	507.7	585.8	648	7	A		1,949,201	2,248,948	2,301,913	2,248,948				0	2,248,948	2,584,565	30.00%	775,370	782,950	775,370
111	0.0	0.0	0.0	0.0	0.0	363,309	94.7	624.8	719.5		11	A		3,650,739	4,014,198	4,176,929	4,014,198				0	4,014,198	3,324,959	30.00%	997,488	1,030,000	997,488
112	0.0	0.0	0.0	47.5	0.0	551,776	143.8	909.7	1,053.5		23	A	R	4,998,037	5,549,941	5,549,941	5,549,941				0	5,549,941	4,718,676	30.00%	1,415,603	1,460,819	1,415,603
113	0.0	0.0	0.0	0.0	1.0	876,477	228.4	1,709.9	1,938.3		1	A		7,638,511	8,515,110	8,615,282	8,515,110				0	8,515,110	8,676,347	30.00%	2,602,904	2,615,538	2,602,904
114	0.0	0.0	0.0	0.0	0.0	684,082	178.2	1,178.5	1,356.7		12	A		4,955,854	5,639,786	5,735,786	5,639,786		-734		-734	5,639,052	5,908,373	30.00%	1,772,512	1,232,750	1,232,750
115	0.0	0.0	0.0	0.0	0.0	537,622	140.1	941.4	1,081.5	55,228	12	A		4,562,591	5,100,295	5,198,472	5,100,295				0	5,100,295	4,750,459	30.00%	1,425,138	1,112,250	1,112,250
200	0.0	0.0	0.0	0.0	0.0	128,831	33.6	430.5	464.1		12	A		1,652,259	1,781,216	1,873,712	1,781,216				0	1,781,216	2,074,258	30.00%	622,277	650,870	622,277
202	0.0	0.0	0.0	0.0	0.0	3,066,314	798.9	5,818.1	6,617.0		16	A	R	22,329,868	25,396,046	25,794,047	25,396,046		-561		-561	25,395,485	29,025,639	30.00%	8,707,692	8,714,920	8,707,692
203	0.0	0.0	0.0	0.0	0.0	1,579,112	411.4	2,177.5	2,588.9		6	A		8,357,245	9,936,198	10,013,342	9,936,198				0	9,936,198	11,231,970	30.00%	3,369,591	3,394,881	3,369,591
204	0.0	0.0	0.0	0.0	0.0	2,447,854	637.8	3,233.5	3,871.3		16	A	R	12,410,173	14,858,049	14,930,204	14,858,049				0	14,858,049	16,781,960	30.00%	5,034,588	5,017,247	5,017,247
205	0.0	0.0	0.0	0.0	0.0	690,134	179.8	918.2	1,098.0		9	A		3,524,054	4,214,124	4,214,124	4,214,124				0	4,214,124	4,760,515	30.00%	1,428,155	1,436,227	1,428,155
206	0.0	0.0	0.0	46.4	0.0	556,761	145.1	925.6	1,070.7		12	A		3,552,453	4,109,347	4,236,384	4,109,347				0	4,109,347	4,659,946	30.00%	1,397,984	1,350,000	1,350,000
207	0.0	0.0	0.0	0.0	0.0	1,604,554	418.1	2,335.0	2,753.1		16	AM		8,961,730	10,566,398	11,234,210	10,566,398				0	10,566,398	11,955,609	30.00%	3,586,683	3,819,282	3,586,683
208	0.0	0.0	0.0	0.0	0.0	417,697	108.8	610.2	719.0	1,043	12	A		2,342,991	2,760,565	2,760,565	2,760,565				0	2,760,565	3,215,015	30.00%	964,505	950,000	950,000
209	0.0	0.0	0.0	0.0	0.0	119,080	31.0	404.1	435.1		3	A		1,550,936	1,669,914	1,707,526	1,669,914				0	1,669,914	1,929,536	31.00%	598,156	612,173	598,156
210	0.0	0.0	0.0	3.9	0.0	591,026	154.0	1,771.2	1,925.2		17	A		6,797,866	7,388,918	7,562,395	7,388,918				0	7,388,918	8,474,509	30.00%	2,542,353	2,535,198	2,535,198
211	0.0	0.0	0.0	0.0	0.0	894,852	233.2	1,134.1	1,367.3		16	A		4,718,647	5,613,669	5,708,851	5,613,669		-1,372		-1,372	5,612,297	5,922,317	30.00%	1,776,695	1,650,000	1,650,000
212	0.0	0.0	0.0	0.0	0.0	238,326	62.1	397.9	460.0		11	A		1,527,140	1,765,480	1,887,528	1,765,480				0	1,765,480	2,010,991	30.00%	603,297	641,846	603,297
214	0.0	0.0	0.0	6.9	0.0	895,011	233.2	2,376.2	2,609.4		14	A	R	9,119,856	10,014,877	10,058,247	10,014,877				0	10,014,877	11,527,925	30.00%	3,458,378	3,426,992	3,426,992
215	0.0	0.0	0.0	0.0	0.0	362,886	94.6	1,068.3	1,162.9		14	A		4,100,135	4,463,210	4,749,141	4,463,210				0	4,463,210	5,132,325	30.00%	1,539,698	1,632,524	1,539,698
216	0.0	0.0	0.0	3.9	0.0	156,550	40.8	535.3	576.1		12	A		2,054,481	2,211,072	2,421,778	2,211,072				0	2,211,072	2,578,874	30.00%	773,662	750,000	750,000
217	0.0	0.0	0.0	1.1	0.0	116,514	30.4	389.8	420.2		14	A	R	1,496,052	1,612,728	1,618,485	1,612,728				0	1,612,728	1,874,323	30.00%	562,297	557,510	557,510
218	0.0	0.0	0.0	551.0	0.0	300,555	78.3	1,492.5	1,570.8		16	A		5,728,215	6,028,730	7,091,089	6,028,730				0	6,028,730	7,007,042	30.00%	2,102,113	2,459,590	2,102,113
219	0.0	0.0	0.0	0.0	0.0	197,675	51.5	476.5	528.0		1	A		1,828,807	2,026,464	2,099,770	2,026,464				0	2,026,464	2,360,148	30.00%	708,044	635,050	635,050
220	0.0	0.0	0.0	0.0	0.0	166,630	43.4	418.0	461.4		21	A	R	1,604,284	1,770,853	1,787,740	1,770,853				0	1,770,853	2,051,675	30.00%	615,503	613,907	613,907
223	0.0	0.0	0.0	0.0	0.0	488,327	127.2	664.1	791.3		16	A		2,548,816	3,037,009	3,072,703	3,037,009		-1,202		-1,202	3,035,807	3,432,282	30.00%	1,029,685	1,041,533	1,029,685
224	0.0	0.0	0.0	0.0	0.0	281,419	73.3	555.7	629.0		2	A		2,132,777	2,414,102	2,430,605	2,414,102				0	2,414,102	2,811,276	30.00%	843,383	707,000	707,000
225	0.0	0.0	0.0	0.0	0.0	110,693	28.8	363.9	392.7		1	A		1,396,648	1,507,183	1,633,837	1,507,183				0	1,507,183	1,765,956	30.00%	529,787	570,216	529,787
226	0.0	0.0	0.0	0.0	0.0	340,181	88.6	734.2	822.8		17	A		2,817,860	3,157,906	3,278,909	3,157,906				0	3,157,906	3,648,303	30.00%	1,094,491	1,110,849	1,094,491
227	0.0	0.0	0.0	0.0	0.0	215,284	56.1	554.1	610.2																		

		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2013	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc 2/20) 9/20/2012	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/12	Low and High Enroll Weighted FTE	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2011-12 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	8/1/2013																								
Total		STATE TOTALS	446,403.1	447,305.6	447,961.7	452,275.6	914.8	3,548.0	457,896.6	456,738.4	5,472.1	54,419.7	85,888.9	7,158.8	140,492.6	9,249.6	190,954.0	87,075.5	12,896.4	22,112.0	1,027.6	18,539.0	4,635.3	134,123.2	25,895.4
251	Lyon	North Lyon County	437.3	418.0	428.0	428.0	0.0	0.0	428.0	428.0	0.0	188.6	79.2	6.6	0.0	207	94.4	19.4	24	1.1	0.0	0.0	282.0	81.0	
252	Lyon	Southern Lyon County	517.8	499.5	508.2	508.5	0.0	3.0	511.2	511.5	0.0	210.9	237.6	19.8	0.0	191	87.1	3.1	22	1.0	0.0	0.0	228.3	63.2	
253	Lyon	Emporia	4,196.5	4,191.1	4,179.6	4,191.1	0.0	70.0	4,253.6	4,261.1	4.0	149.3	797.6	66.5	5,843.0	384.7	2,665	1,215.2	279.8	158	7.3	249.1	62.3	1,666.0	249.6
254	Barber	Barber County North	435.5	424.5	444.0	444.0	0.0	5.0	449.0	449.0	0.0	194.7	71.7	6.0	0.0	143	65.2	0.0	11	0.5	0.0	0.0	130.0	49.8	
255	Barber	South Barber	215.2	215.0	220.5	220.5	0.0	1.0	221.5	221.5	0.0	153.3	69.3	5.8	5.0	0.3	67	30.6	0.0	20	0.9	0.0	0.0	51.0	21.4
256	Allen	Marmaton Valley	330.0	308.0	288.0	308.7	0.0	5.5	293.5	314.2	0.0	150.6	105.6	8.8	0.0	165	75.2	17.3	7	0.3	0.0	0.0	118.0	35.6	
257	Allen	Iola	1,246.8	1,288.5	1,257.0	1,288.5	0.0	14.0	1,275.0	1,302.5	4.0	187.0	333.3	27.8	0.5	676	308.3	71.0	81	3.8	0.0	0.0	341.5	73.1	
258	Allen	Humboldt	536.0	536.0	555.5	555.5	0.0	5.0	686.4	560.5	125.9	221.8	273.8	22.8	0.0	244	111.3	14.5	26	1.2	0.0	0.0	82.0	23.6	
259	Sedgwick	Wichita	44,871.0	44,797.8	45,287.9	45,287.9	0.0	956.0	46,494.2	46,243.9	250.3	1,620.4	9,415.9	784.7	33,584.2	2,211.0	33,303	15,186.2	3,496.8	2,162	100.5	5,984.3	1,496.1	14,491.0	2,170.8
260	Sedgwick	Derby	6,175.7	6,261.4	6,253.4	6,261.4	43.0	25.0	6,356.0	6,329.4	34.6	221.8	1,210.5	100.9	1,399.1	92.1	2,378	1,084.4	43.3	453	21.1	28.7	7.2	1,469.0	220.1
261	Sedgwick	Haysville	4,873.6	4,886.6	4,996.6	4,996.6	0.0	72.5	5,069.1	5,069.1	0.0	177.6	841.7	70.1	312.8	20.6	2,339	1,066.6	181.7	198	9.2	0.0	0.0	1,860.0	278.6
262	Sedgwick	Valley Center Pub Sch	2,520.3	2,496.3	2,536.9	2,536.9	0.0	16.5	2,601.0	2,553.4	47.6	89.5	645.0	53.8	172.2	11.3	725	330.6	0.0	130	6.0	807.7	201.9	1,278.0	191.4
263	Sedgwick	Mulvane	1,799.9	1,796.9	1,736.9	1,765.3	0.0	15.0	1,751.9	1,780.3	0.0	62.4	331.5	27.6	5.5	0.4	475	216.6	0.0	115	5.3	0.0	0.0	433.0	78.1
264	Sedgwick	Clearwater	1,233.6	1,186.1	1,136.3	1,186.1	0.0	3.0	1,139.3	1,189.1	0.0	216.6	79.7	6.6	0.0	247	112.6	0.0	93	4.3	0.0	0.0	515.0	99.9	
265	Sedgwick	Goddard	4,888.2	5,015.2	5,015.5	5,015.5	0.0	29.0	5,044.5	5,044.5	0.0	176.8	770.5	64.2	570.8	37.6	931	424.5	0.0	146	6.8	843.5	210.9	3,488.0	522.5
266	Sedgwick	Maize	6,375.8	6,447.4	6,416.6	6,447.4	0.0	18.0	6,728.0	6,465.4	293.4	226.5	1,503.0	125.3	82.9	5.5	959	437.3	0.0	364	16.9	12.1	3.0	4,432.0	663.9
267	Sedgwick	Renwick	1,918.0	1,869.8	1,855.5	1,881.1	0.0	0.0	1,855.5	1,881.1	0.0	65.9	400.1	33.3	0.0	0.0	184	83.9	0.0	82	3.8	0.0	0.0	739.0	145.7
268	Sedgwick	Cheney	755.4	743.0	744.8	747.7	0.0	10.0	754.8	757.7	0.0	249.0	173.4	14.5	0.0	0.0	175	79.8	0.0	28	1.3	10.6	2.7	228.0	52.1
269	Rooks	Palco	143.0	123.0	113.0	127.0	0.0	0.5	113.5	127.5	0.0	120.0	44.5	3.7	0.0	0.0	47	21.4	0.6	22	1.0	0.0	0.0	66.0	23.1
270	Rooks	Plainville	368.9	372.4	375.4	375.4	0.0	0.0	375.4	375.4	0.0	172.1	160.3	13.4	0.0	0.0	106	48.3	0.0	39	1.8	0.0	0.0	47.1	18.3
271	Rooks	Stockton	278.1	273.1	272.6	274.6	0.0	3.0	275.6	277.6	0.0	150.9	54.2	4.5	0.0	0.0	110	50.2	3.5	13	0.6	0.0	0.0	62.0	25.1
272	Mitchell	Waconda	370.3	319.7	316.3	335.4	0.0	4.5	322.8	339.9	2.0	160.0	107.6	9.0	0.0	0.0	138	62.9	5.4	1	0.0	0.0	0.0	143.0	47.2
273	Mitchell	Beloit	712.8	728.8	730.7	730.7	0.0	12.5	743.2	743.2	0.0	247.9	175.4	14.6	12.0	0.8	211	96.2	0.0	51	2.4	0.0	0.0	121.5	44.5
274	Logan	Oakley	403.0	398.6	389.8	398.6	0.0	0.0	389.8	398.6	0.0	179.6	125.5	10.5	0.0	0.0	137	62.5	0.0	14	0.7	0.0	0.0	86.0	34.8
275	Logan	Triplains	77.8	80.0	97.5	97.5	0.0	0.0	97.5	97.5	0.0	98.9	0.0	0.0	0.0	0.0	20	9.1	0.0	4	0.2	0.0	0.0	28.0	15.0
281	Graham	Graham County	362.3	387.6	357.5	387.6	0.0	0.0	382.6	387.6	25.1	176.1	117.9	9.8	0.0	0.0	104	47.4	0.0	28	1.3	0.0	0.0	104.5	42.3
282	Elk	West Elk	302.0	301.0	290.0	301.0	0.0	5.5	295.5	306.5	0.0	147.7	97.7	8.1	0.0	0.0	137	62.5	9.3	13	0.6	0.0	0.0	184.0	61.1
283	Elk	Elk Valley	176.5	162.6	151.5	163.5	0.0	5.0	156.5	168.5	0.0	140.3	83.2	6.9	0.0	0.0	109	49.7	11.4	15	0.7	0.0	0.0	40.0	14.2
284	Chase	Chase County	387.5	364.0	347.0	366.2	0.0	0.0	349.0	366.2	2.0	169.1	99.4	8.3	0.0	0.0	82	37.4	0.0	20	0.9	0.0	0.0	179.5	65.1
285	Chautauqua	Cedar Vale	134.7	149.4	168.2	168.2	0.0	0.0	168.2	168.2	0.0	140.2	0.0	0.0	0.0	0.0	98	44.7	10.3	8	0.4	0.0	0.0	35.5	14.4
286	Chautauqua	Chautauqua Co Community	340.0	350.5	322.0	350.5	0.0	5.5	327.5	356.0	0.0	165.6	53.3	4.4	0.0	0.0	148	67.5	6.8	17	0.8	0.0	0.0	108.0	37.5
287	Franklin	West Franklin	643.0	624.5	597.0	624.5	0.0	0.0	599.0	624.5	2.0	233.5	290.6	24.2	0.0	0.0	275	125.4	17.3	23	1.1	0.0	0.0	413.0	94.3
288	Franklin	Central Heights	545.9	562.1	532.0	562.1	0.0	5.0	537.0	567.1	0.0	223.1	332.1	27.7	0.9	0.1	294	134.1	30.9	37	1.7	0.0	0.0	415.0	85.3
289	Franklin	Wellsville	807.1	789.0	776.0	790.7	0.0	0.0	776.0	790.7	0.0	251.0	54.4	4.5	0.0	0.0	220	100.3	0.0	37	1.7	0.0	0.0	273.8	60.5
290	Franklin	Ottawa	2,402.2	2,366.9	2,371.7	2,380.3	0.0	18.0	2,409.4	2,398.3	19.7	84.0	539.2	44.9	32.2	2.1	1,136	518.0	98.6	127	5.9	44.0	11.0	571.0	104.4
291	Gove	Grinnell Public Schools	71.5	83.0	79.5	83.0	0.0	1.5	81.0	84.5	0.0	85.7	10.0	0.8	0.0	0.0	28	12.8	0.0	3	0.1	0.0	0.0	37.0	15.0
292	Gove	Wheatland	104.0	103.5	92.0	103.5	0.0	0.0	92.0	103.5	0.0	104.0	24.4	2.0	0.0	0.0	20	9.1	0.0	2	0.1	0.0	0.0	67.5	26.9
293	Gove	Quinter Public Schools	264.5	279.5	286.7	286.7	0.0	1.5	288.2	288.2	0.0	148.6	65.6	5.5	15.4	1.0	72	32.8	0.0	22	1.0	0.0	0.0	66.0	25.9
294	Decatur	Oberlin	349.5	335.1	343.0	343.0	0.0	0.0	343.0	343.0	0.0	161.1	114.4	9.5	0.0	0.0	112	51.1	0.0	35	1.6	0.0	0.0	74.0	33.1
297	Cheyenne	St Francis Comm Sch	288.9	286.0	283.0	286.0	0.0	0.0	283.0	286.0	0.0	149.1	13.3	1.1	12.1	0.8	94	42.9	0.0	13	0.6	0.0	0.0	62.0	27.1
298	Lincoln	Lincoln	350.5	339.0	336.8	342.1	0.0	6.5	343.3	348.6	0.0	163.0	71.7	6.0	0.7	0.0	144	65.7	6.4	16	0.7	0.0	0.0	1	

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)					Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 13 Spec Ed State Aid	Spec Ed Weighted FTE	2012-13 Subtotal FTE (exc Spec Ed)	2012-13 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2012-13 General Fund (Before reductions)	Budget Law Violation	2011-12 Trans Audit Adjust	2011-12 Bilingual Vocational At-Risk Audit Adj	2011-12 Total Reduction	2012-13 Adjusted General Fund Budget	LOB Base General Fund	2012-13 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	
Total	5,919.0	183.2	5,099.7	5,855.0	56.0	422,387,087	110,054.7	676,209.6	786,264.3	7,661,132	1	A		2,609,403,094	3,031,793,029	3,083,907,556	3,031,793,029	0	-166,640	0	-166,640	3,031,626,389	3,439,197,618	85.93	1,038,285,514	1,002,491,010	992,955,475	
251	0.0	0.0	0.0	0.0	0.0	441,288	115.0	819.1	934.1	0	1	A		3,143,706	3,585,076	3,637,656	3,585,076	0			0	3,585,076	4,073,156	30.00%	1,221,947	1,237,597	1,221,947	
252	0.0	0.0	0.0	0.0	0.0	540,870	140.9	896.6	1,037.5	0	21	A	R	3,441,151	3,981,925	4,025,678	3,981,925	0	-1,030		-1,030	3,980,895	4,515,498	30.00%	1,354,649	1,353,907	1,353,907	
253	0.0	0.0	0.0	6.2	0.0	2,920,653	761.0	6,682.0	7,443.0	100,000	1	A		25,745,516	28,666,234	29,182,061	28,666,234	0			0	28,666,234	32,729,098	30.00%	9,818,729	8,769,542	8,769,542	
254	0.0	0.0	0.0	0.0	0.0	541,781	141.2	765.2	906.4	0	14	A	R	2,936,838	3,478,763	3,538,252	3,478,763	0			0	3,478,763	3,978,822	30.00%	1,193,647	1,160,350	1,160,350	
255	0.0	0.0	0.0	0.0	0.0	281,223	73.3	433.8	507.1	0	17	A		1,664,924	1,946,250	1,974,651	1,946,250	0			0	1,946,250	2,204,258	30.00%	661,277	670,791	661,277	
256	0.0	0.0	0.0	0.0	0.0	447,599	116.6	602.0	718.6	0	14	A		2,310,476	2,757,987	3,181,782	2,757,987	0			0	2,757,987	3,116,265	30.00%	934,880	640,100	640,100	
257	0.0	0.0	0.0	4.2	0.0	1,735,496	452.2	1,977.7	2,429.9	0	12	A		7,590,413	9,325,956	9,487,920	9,325,956	0			0	9,325,956	10,515,481	30.00%	3,154,644	3,203,793	3,154,644	
258	0.0	0.0	0.0	132.2	0.0	662,021	172.5	1,087.9	1,260.4	0	22	A	R	4,175,360	4,837,415	4,919,548	4,837,415	0			0	4,837,415	5,484,682	30.00%	1,645,405	1,526,958	1,526,958	
259	0.0	0.0	0.0	262.8	4.0	42,635,958	11,108.9	73,577.2	84,686.1	2,014,910	22	A	R	284,404,204	327,040,162	327,040,162	327,040,162	0			-1,683	327,038,479	368,785,954	30.00%	110,635,786	107,856,793	107,856,793	
260	0.0	0.0	0.0	36.6	0.0	4,967,518	1,294.3	8,156.9	9,451.2	0	22	AM	R	31,306,182	36,273,706	36,273,706	36,273,706	0			0	36,273,706	41,251,807	30.00%	12,375,542	12,186,297	12,186,297	
261	0.0	0.0	0.0	0.0	0.0	4,593,697	1,196.9	6,873.5	8,070.4	0	14	A	R	26,380,493	30,974,195	31,033,684	30,974,195	0			0	30,974,195	35,063,923	30.00%	10,519,177	10,392,970	10,392,970	
262	0.0	0.0	0.0	50.0	0.0	2,367,274	616.8	3,487.9	4,104.7	50,000	16	A	R	13,436,560	15,803,839	15,897,486	15,803,839	0	-10,659		-10,659	15,793,180	17,829,135	30.00%	5,348,741	4,730,120	4,730,120	
263	0.0	0.0	0.0	0.0	0.0	1,533,833	399.6	2,170.7	2,570.3	0	22	A	R	8,331,147	9,864,811	9,880,163	9,864,811	0			0	9,864,811	11,156,546	30.00%	3,346,964	3,343,047	3,343,047	
264	0.0	0.0	0.0	0.0	0.0	1,152,210	300.2	1,629.1	1,929.3	0	17	A		6,252,486	7,404,653	7,604,997	7,404,653	0			0	7,404,653	8,374,010	30.00%	2,512,203	2,579,895	2,512,203	
265	0.0	0.0	0.0	0.0	0.0	4,346,453	1,132.5	6,488.8	7,621.3	650,000	17	A		25,554,014	29,900,549	30,962,630	29,900,549	0			0	29,900,549	33,106,870	30.00%	9,932,061	10,272,363	9,932,061	
266	0.0	0.0	0.0	313.1	2.0	5,731,696	1,493.4	8,258.9	9,752.3	0	17	A		31,697,658	37,429,327	38,780,132	37,429,327	0			-561	37,428,766	42,334,534	30.00%	12,700,360	12,800,000	12,700,360	
267	0.0	0.0	0.0	0.0	0.0	1,717,842	447.6	2,213.7	2,661.3	0	16	A		8,496,181	10,214,069	10,814,364	10,214,069	0			0	10,214,069	11,531,174	31.00%	3,574,664	3,776,604	3,574,664	
268	0.0	0.0	0.0	0.0	0.0	696,910	181.6	1,157.1	1,338.7	0	21	A	R	4,440,950	5,137,931	5,274,828	5,137,931	0			0	5,137,931	5,826,334	30.00%	1,747,900	1,722,011	1,722,011	
269	0.0	0.0	0.0	0.0	0.0	156,681	40.8	297.3	338.1	1,446	12	A		1,142,483	1,299,074	1,424,193	1,299,074	0			0	1,299,074	1,536,541	30.00%	460,962	482,809	460,962	
270	0.0	0.0	0.0	0.0	0.0	463,895	120.9	629.3	750.2	0	9	A		2,415,253	2,879,268	2,916,112	2,879,268	0			0	2,879,268	3,253,582	30.00%	976,075	986,825	976,075	
271	0.0	0.0	0.0	0.0	0.0	344,108	89.7	512.4	602.1	0	8	A		1,966,591	2,310,860	2,336,958	2,310,860	0			0	2,310,860	2,643,894	30.00%	793,168	792,373	792,373	
272	0.0	0.0	0.0	2.1	0.0	385,906	100.5	626.5	727.0	0	6	A		2,404,507	2,790,226	3,119,526	2,790,226	0			0	2,790,226	3,163,181	30.00%	948,954	850,000	850,000	
273	0.0	0.0	0.0	0.0	0.0	902,043	235.0	1,149.6	1,384.6	0	7	A		4,412,165	5,314,095	5,350,172	5,314,095	0			0	5,314,095	5,998,220	30.00%	1,799,466	1,808,689	1,799,466	
274	0.0	0.0	0.0	0.0	0.0	429,808	112.0	686.7	798.7	0	16	A		2,635,555	3,065,411	3,188,610	3,065,411	0			0	3,065,411	3,552,315	30.00%	1,065,695	1,080,007	1,065,695	
275	0.0	0.0	0.0	0.0	0.0	91,925	24.0	220.7	244.7	0	9	A		847,047	939,159	979,841	939,159	0			0	939,159	1,100,289	30.00%	330,087	341,391	330,087	
281	0.0	0.0	0.0	26.4	0.0	340,839	88.8	690.9	779.7	0	22	A	R	2,651,674	2,992,489	3,051,210	2,992,489	0			0	2,992,489	3,515,539	30.00%	1,054,662	1,048,810	1,048,810	
282	0.0	0.0	0.0	0.0	0.0	625,859	163.1	595.8	758.9	0	22	A	R	2,266,860	2,912,658	2,921,869	2,912,658	0			0	2,912,658	3,267,040	30.00%	980,112	932,500	932,500	
283	0.0	0.0	0.0	0.0	0.0	231,587	60.3	391.7	452.0	0	1	A		1,503,345	1,734,776	1,861,046	1,734,776	0			0	1,734,776	2,036,318	30.00%	610,895	305,000	305,000	
284	0.0	0.0	0.0	2.1	0.0	392,674	102.3	649.1	751.4	0	7	A		2,491,246	2,883,873	2,948,735	2,883,873	0			0	2,883,873	3,320,517	30.00%	996,155	1,002,672	996,155	
285	0.0	0.0	0.0	0.0	0.0	147,414	38.4	378.2	416.6	0	21	A	R	1,451,532	1,598,911	1,668,379	1,598,911	0			0	1,598,911	1,823,975	30.00%	547,193	350,000	350,000	
286	0.0	0.0	0.0	0.0	1.0	455,627	118.7	639.6	758.3	0	16	A		2,454,785	2,910,355	3,006,305	2,910,355	0			0	2,910,355	3,334,154	30.00%	1,000,246	789,731	789,731	
287	0.0	0.0	0.0	2.1	0.0	803,328	209.3	1,122.4	1,331.7	0	12	A		4,307,771	5,111,065	5,231,962	5,111,065	0			-834	5,110,231	5,903,723	30.00%	1,771,117	1,800,508	1,771,117	
288	0.0	0.0	0.0	0.0	0.0	447,088	116.5	1,070.0	1,186.5	0	6	A		4,106,660	4,553,787	4,596,389	4,553,787	0			0	4,553,787	5,222,956	30.00%	1,566,887	1,300,000	1,300,000	
289	0.0	0.0	0.0	0.0	0.0	819,858	213.6	1,208.7	1,422.3	0	6	A		4,638,991	5,458,787	5,490,643	5,458,787	0			0	5,458,787	6,178,025	30.00%	1,853,408	1,863,932	1,853,408	
290	0.0	0.0	0.0	20.7	1.0	1,867,082	486.5	3,288.9	3,775.4	0	6	A		12,622,798	14,489,985	14,734,850	14,489,985	0			0	14,489,985	16,442,343	30.00%	4,932,703	5,013,320	4,932,703	
291	0.0	0.0	0.0	0.0	0.0	80,029	20.9	198.9	219.8	0	14	A	R	763,378	843,592	856,642	843,592	0			0	843,592	966,987	30.00%	290,096	206,000	206,000	
292	0.0	0.0	0.0	0.0	0.0	164,122	42.8	245.6	288.4	0	12	A		942,613	1,													

			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
	8/1/2013		FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2013	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/12	Low and High Enroll Weighted FTE	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2011-12 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
USD #	County	District Name																							
		STATE TOTALS	446,403.1	447,305.6	447,961.7	452,275.6	914.8	3,548.0	457,896.6	456,738.4	5,472.1	54,419.7	85,888.9	7,158.8	140,492.6	9,249.6	190,954.0	87,075.5	12,896.4	22,112.0	1,027.6	18,539.0	4,635.3	134,123.2	25,895.4
322	Pottawatomie	Onaga-Havensville-Wheaton	310.0	316.5	320.5	320.5	0.0	0.0	320.5	320.5	0.0	152.9	100.0	8.3	0.0	0.0	108	49.2	0.0	19	0.9	0.0	0.0	162.5	47.0
323	Pottawatomie	Rock Creek	849.6	861.2	857.6	861.2	0.0	0.0	857.6	861.2	0.0	252.8	110.3	9.2	0.0	0.0	156	71.1	0.0	25	1.2	0.0	0.0	539.5	116.7
325	Phillips	Phillipsburg	613.4	597.0	591.0	600.5	0.0	0.0	591.0	600.5	0.0	229.4	76.5	6.4	0.0	0.0	191	87.1	0.0	26	1.2	0.0	0.0	109.0	37.0
326	Phillips	Logan	484.7	180.0	182.0	182.0	0.0	0.5	182.5	182.5	0.0	145.2	92.6	7.7	0.0	0.0	74	33.7	2.8	6	0.3	0.0	0.0	54.0	21.2
327	Ellsworth	Ellsworth	614.5	575.6	575.6	588.6	0.0	0.0	575.6	588.6	0.0	227.3	109.9	9.2	0.0	0.0	178	81.2	0.0	24	1.1	0.0	0.0	202.0	62.4
329	Wabunsee	Mill Creek Valley	457.1	451.6	456.0	456.0	0.0	0.0	456.0	456.0	0.0	196.6	189.3	15.8	0.0	0.0	113	51.5	0.0	28	1.3	0.0	0.0	286.0	80.4
330	Wabunsee	Mission Valley	484.7	475.1	478.1	479.3	0.0	0.0	478.1	479.3	0.0	202.9	227.7	19.0	1.0	0.1	120	54.7	0.0	39	1.8	0.0	0.0	395.0	101.6
331	Kingman	Kingman - Norwich	1,005.7	962.2	958.8	975.6	0.0	0.0	958.8	975.6	0.0	248.4	282.5	23.5	0.0	0.0	356	162.3	3.7	72	3.3	0.0	0.0	268.6	83.0
332	Kingman	Cunningham	166.0	166.5	170.5	170.5	0.0	0.0	170.5	170.5	0.0	141.1	0.0	0.0	0.0	0.0	55	25.1	0.0	9	0.4	0.0	0.0	76.0	27.6
333	Cloud	Concordia	1,053.7	1,040.6	1,019.9	1,040.6	0.0	8.5	1,028.4	1,049.1	0.0	241.0	266.3	22.2	4.4	0.3	434	197.9	19.4	42	2.0	0.0	0.0	210.0	60.8
334	Cloud	Southern Cloud	250.0	246.5	211.0	246.5	0.0	0.0	211.0	246.5	0.0	154.3	29.1	2.4	0.0	0.0	105	47.9	5.6	14	0.7	12.9	3.2	26.0	11.3
335	Jackson	North Jackson	391.0	375.5	369.0	378.5	0.0	0.0	369.0	378.5	0.0	173.2	113.2	9.4	0.0	0.0	100	45.6	0.0	23	1.1	0.0	0.0	283.0	69.3
336	Jackson	Holton	1,073.0	1,112.6	1,102.1	1,112.6	0.0	0.0	1,102.1	1,112.6	0.0	231.5	380.6	31.7	5.4	0.4	400	182.4	2.8	35	1.6	0.0	0.0	382.0	82.7
337	Jackson	Royal Valley	912.1	904.5	911.1	911.1	0.0	0.0	911.1	911.1	0.0	252.0	174.4	14.5	0.0	0.0	342	156.0	6.0	62	2.9	0.0	0.0	691.0	131.7
338	Jefferson	Valley Falls	392.5	393.5	373.0	393.5	0.0	4.0	377.0	397.5	0.0	179.3	89.4	7.5	0.0	0.0	128	58.4	0.0	13	0.6	0.0	0.0	137.0	34.4
339	Jefferson	Jefferson County North	474.0	459.0	437.5	459.0	0.0	5.0	442.5	464.0	0.0	198.8	112.0	9.3	0.0	0.0	123	56.1	0.0	32	1.5	0.0	0.0	232.0	51.7
340	Jefferson	Jefferson West	862.0	850.1	858.6	858.6	0.0	0.0	858.6	858.6	0.0	252.8	265.0	22.1	0.0	0.0	189	86.2	0.0	84	3.9	0.0	0.0	517.5	85.9
341	Jefferson	Oskaloosa Public Schools	500.1	493.5	492.5	495.4	0.0	12.5	505.0	507.9	0.0	210.0	74.5	6.2	0.0	0.0	242	110.4	21.3	35	1.6	0.0	0.0	286.0	58.7
342	Jefferson	McLouth	477.6	487.7	485.5	487.7	0.0	4.0	489.5	492.7	0.0	206.3	97.8	8.2	0.0	0.0	168	76.6	0.0	36	1.7	0.0	0.0	258.1	53.2
343	Jefferson	Perry Public Schools	927.6	855.6	843.8	875.7	0.0	2.5	846.3	878.2	0.0	252.7	217.3	18.1	0.4	0.0	255	116.3	0.0	58	2.7	0.0	0.0	566.5	110.5
344	Linn	Pleasanton	317.7	318.0	328.0	328.0	0.0	6.0	334.0	334.0	0.0	157.9	109.9	9.2	0.0	0.0	186	84.8	19.5	25	1.2	0.0	0.0	75.0	20.5
345	Shawnee	Seaman	3,575.6	3,675.2	3,709.3	3,709.3	0.0	19.5	3,744.3	3,728.8	15.5	130.7	568.1	47.3	27.5	1.8	1,024	466.9	0.0	215	10.0	0.0	0.0	1,700.0	254.7
346	Linn	Jayhawk	489.6	488.0	517.3	517.3	0.0	7.5	524.8	524.8	0.0	214.0	175.5	14.6	1.4	0.1	254	115.8	23.8	29	1.3	0.0	0.0	315.0	81.5
347	Edwards	Kinsley-Offerte	356.5	354.5	339.5	354.5	0.0	3.0	342.5	357.5	0.0	166.1	42.7	3.6	288.2	19.0	143	65.2	5.0	22	1.0	0.0	0.0	165.5	50.7
348	Douglas	Baldwin City	1,329.4	1,321.2	1,311.2	1,321.2	0.0	18.5	1,330.7	1,339.7	1.0	175.4	250.2	20.9	4.9	0.3	361	164.6	0.0	57	2.7	23.8	6.0	478.0	94.7
349	Stafford	Stafford	269.6	267.1	259.4	267.1	0.0	0.0	259.4	267.1	0.0	152.6	92.0	7.7	4.1	0.3	148	67.5	15.5	13	0.6	0.0	0.0	43.0	16.5
350	Stafford	St John-Hudson	304.5	301.5	324.5	324.5	0.0	0.0	324.5	324.5	0.0	154.4	72.7	6.1	159.2	10.5	134	61.1	5.9	16	0.7	0.0	0.0	30.0	13.1
351	Stafford	Macksville	271.5	272.6	261.3	272.6	0.0	5.5	266.8	278.1	0.0	150.8	16.2	1.4	193.4	12.7	135	61.6	12.8	21	1.0	0.0	0.0	99.0	34.3
352	Sherman	Goodland	924.5	981.7	1,023.1	1,023.1	0.0	0.0	1,024.1	1,023.1	1.0	244.0	191.3	15.9	290.7	19.1	391	178.3	8.8	31	1.4	0.0	0.0	179.0	66.9
353	Sumner	Wellington	1,649.8	1,607.6	1,571.5	1,609.6	0.0	6.5	1,578.0	1,616.1	0.0	59.9	434.1	36.2	7.7	0.5	725	330.6	50.2	85	4.0	0.0	0.0	160.0	45.2
355	Barton	Ellinwood Public Schools	390.7	379.5	403.4	403.4	0.0	0.0	403.4	403.4	0.0	181.1	128.3	10.7	0.0	0.0	160	73.0	5.3	24	1.1	0.0	0.0	77.3	23.6
356	Sumner	Conway Springs	503.8	513.7	514.7	514.7	0.0	0.0	514.7	514.7	0.0	211.7	158.3	13.2	0.0	0.0	160	73.0	0.0	33	1.5	0.0	0.0	169.9	43.7
357	Sumner	Belle Plaine	605.5	591.5	601.5	601.5	0.0	15.0	616.5	616.5	0.0	232.2	107.9	9.0	0.0	0.0	232	105.8	4.2	32	1.5	0.0	0.0	201.5	43.3
358	Sumner	Oxford	332.7	313.3	346.9	346.9	0.0	2.5	349.4	349.4	0.0	163.3	79.1	6.6	0.0	0.0	143	65.2	5.9	12	0.6	0.0	0.0	121.0	32.4
359	Sumner	Argonia Public Schools	169.9	168.0	161.5	168.0	0.0	2.0	163.5	170.0	0.0	140.9	24.9	2.1	0.0	0.0	48	21.9	0.0	12	0.6	0.0	0.0	52.0	17.8
360	Sumner	Caldwell	236.5	229.5	239.0	239.0	0.0	4.0	243.0	243.0	0.0	154.4	90.4	7.5	0.0	0.0	114	52.0	9.5	9	0.4	0.0	0.0	46.0	16.5
361	Harper	Anthony-Harper	825.1	804.5	828.6	828.6	0.0	13.5	842.1	842.1	0.0	252.6	172.8	14.4	140.4	9.2	478	218.0	50.2	31	1.4	0.0	0.0	332.5	98.8
362	Linn	Prairie View	944.5	927.0	913.0	928.2	0.0	0.0	916.7	928.2	3.7	251.3	234.3	19.5	5.3	0.3	351	160.1	6.9	50	2.3	0.0	0.0	645.5	144.1
363	Finney	Holcomb	944.0	939.0	941.2	941.4	0.0	12.0	958.8	953.4	5.6	250.0	137.6	11.5	653.9	43.0	409	186.5	22.6	29	1.3	0.0	0.0	102.0	32.0
364	Marshall	Marysville	687.5	680.3	701.0	701.0	0.0	12.5	713.5	713.5	0.0	245.2	244.9	20.4	0.0	0.0	229	104.4	0.0	24	1.1	0.0	0.0	215.0	61.6
365	Anderson	Garnett	1,081.7	1,046.8	1,050.0	1,059.5	0.0	0.0	1,050.0	1,059.5	0.0	239.6	322.8	26.9	0.0	0.0	404	184.2	8.8	44	2.0	399.5	99.9	399.2	105.9
366	Woodson	Woodson	421.2	431.5	445.5	445.5	0.0	6.0	451.5	451.5	0.0	195.4	94.6	7.9	0.0										

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 13 Spec Ed State Aid	2012-13 Spec Ed Weighted FTE	2012-13 Subtotal FTE (exc Spec Ed)	2012-13 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2012-13 General Fund (Before reductions)	Budget Law Violation	2011-12 Trans Audit Adjust	2011-12 Bilingual Vocational At-Risk Audit Adj	2011-12 Total Reduction	2012-13 Adjusted General Fund Budget	LOB Base General Fund	2012-13 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
USD #																											
Total	5,919.0	183.2	5,099.7	5,855.0	56.0	422,387,087	110,054.7	676,209.6	786,264.3	7,661,132				2,609,403,094	3,031,793,029	3,083,907,556	3,031,793,029	0	-166,640		-166,640	3,031,626,389	3,439,197,618	85.93	1,038,285,514	1,002,491,010	992,955,475
322	0.0	0.0	0.0	0.0	0.0	264,174	68.8	578.8	647.6	0	22	A	R	2,221,434	2,485,489	2,490,478	2,485,489				0	2,485,489	2,844,364	30.00%	853,309	846,810	846,810
323	0.0	0.0	0.0	0.0	0.0	1,011,935	263.7	1,312.2	1,575.9	0	11	A		5,036,224	6,048,304	6,105,490	6,048,304				0	6,048,304	6,828,918	30.00%	2,048,675	1,539,750	1,539,750
325	0.0	0.0	0.0	0.0	0.0	733,736	191.2	961.6	1,152.8	0	11	A		3,690,621	4,424,446	4,534,213	4,424,446				0	4,424,446	5,019,812	30.00%	1,505,944	1,532,232	1,505,944
326	0.0	0.0	0.0	0.0	0.0	225,054	58.6	393.4	452.0	0	17	A		1,509,869	1,734,776	1,792,346	1,734,776				0	1,734,776	1,968,996	30.00%	590,699	570,000	570,000
327	0.0	0.0	0.0	0.0	0.0	538,457	140.3	969.8	1,110.1	0	8	A		3,722,092	4,260,564	4,341,162	4,260,564				0	4,260,564	4,837,580	30.00%	1,451,274	1,475,000	1,451,274
329	0.0	0.0	0.0	0.0	0.0	522,692	136.2	801.6	937.8	50,000	11	A		3,126,541	3,649,276	3,731,036	3,649,276				0	3,649,276	4,090,455	30.00%	1,227,137	1,247,030	1,227,137
330	0.0	0.0	0.0	0.0	1.0	719,980	187.6	860.4	1,048.0	0	11	A		3,302,215	4,022,224	4,032,870	4,022,224				0	4,022,224	4,529,700	30.00%	1,358,910	1,138,000	1,138,000
331	0.0	0.0	0.0	0.0	0.0	1,289,858	336.1	1,499.8	1,835.9	0	14	A	R	5,756,232	7,046,184	7,048,487	7,046,184				0	7,046,184	7,938,471	30.00%	2,381,541	2,373,899	2,373,899
332	0.0	0.0	0.0	0.0	0.0	268,090	69.9	364.7	434.6	6,221	1	A		1,405,940	1,674,216	1,795,497	1,674,216				0	1,674,216	1,884,805	30.00%	565,442	607,017	565,442
333	0.0	0.0	0.0	0.0	1.0	1,016,869	264.9	1,593.7	1,858.6	0	12	A		6,116,621	7,133,307	7,461,456	7,133,307		-1,072		-1,072	7,132,235	8,235,229	30.00%	2,470,569	2,537,197	2,470,569
334	0.0	0.0	0.0	0.0	0.0	353,251	92.0	471.9	563.9	0	6	A		1,811,152	2,164,248	2,279,121	2,164,248				0	2,164,248	2,445,184	30.00%	733,555	680,000	680,000
335	0.0	0.0	0.0	0.0	0.0	299,971	78.2	677.1	755.3	0	11	A		2,598,710	2,898,841	2,975,218	2,898,841				0	2,898,841	3,302,273	30.00%	990,682	865,000	865,000
336	0.0	0.0	0.0	0.0	1.0	942,944	245.7	1,646.7	1,892.4	0	4	A		6,320,035	7,263,031	7,390,069	7,263,031		-4,059		-4,059	7,258,972	8,286,586	30.00%	2,485,976	2,503,309	2,485,976
337	0.0	0.0	0.0	0.0	1.0	926,047	241.3	1,475.2	1,716.5	0	22	A	R	5,661,818	6,587,927	6,643,194	6,587,927				0	6,587,927	7,479,016	30.00%	2,243,705	2,220,000	2,220,000
338	0.0	0.0	0.0	0.0	0.0	469,358	122.3	677.7	800.0	0	3	A		2,601,013	3,070,400	3,205,114	3,070,400				0	3,070,400	3,473,602	30.00%	1,042,081	1,010,000	1,010,000
339	0.0	0.0	0.0	0.0	0.0	672,366	175.2	781.4	956.6	0	16	A		2,999,013	3,671,431	3,821,910	3,671,431				0	3,671,431	4,136,312	30.00%	1,240,894	1,290,136	1,240,894
340	0.0	0.0	0.0	0.0	0.0	1,014,608	264.4	1,309.5	1,573.9	0	1	A		5,025,861	6,040,628	6,117,388	6,040,628				0	6,040,628	6,819,622	30.00%	2,045,887	2,067,107	2,045,887
341	0.0	0.0	0.0	0.0	0.0	899,374	234.3	916.1	1,150.4	0	8	A		3,515,992	4,415,235	4,519,629	4,415,235				0	4,415,235	4,960,445	30.00%	1,488,134	1,420,000	1,420,000
342	0.0	0.0	0.0	0.0	0.0	628,985	163.9	838.7	1,002.6	0	12	A		3,218,931	3,847,979	4,020,689	3,847,979		-2,247		-2,247	3,843,732	4,307,985	30.00%	1,311,296	1,286,800	1,286,800
343	0.0	0.0	0.0	0.0	0.0	1,071,869	279.3	1,378.5	1,657.8	0	12	A		5,290,683	6,362,636	6,523,203	6,362,636				0	6,362,636	7,182,760	30.00%	2,154,828	2,184,162	2,154,828
344	0.0	0.0	0.0	0.0	0.0	190,830	49.7	627.1	676.8	0	8	A	R	2,406,810	2,597,558	2,677,005	2,597,558				0	2,597,558	2,995,333	30.00%	898,600	730,000	730,000
345	0.0	0.0	0.0	16.3	2.0	3,565,977	929.1	4,658.5	5,587.6	0	22	A	R	17,879,323	21,445,209	21,489,730	21,445,209				0	21,445,209	24,208,062	30.00%	7,262,419	7,221,030	7,221,030
346	0.0	0.0	0.0	0.0	0.0	401,184	104.5	975.9	1,080.4	16,020	16	A	R	3,761,524	4,162,595	4,179,099	4,162,595				0	4,162,595	4,813,194	30.00%	1,443,958	1,432,787	1,432,787
347	0.0	0.0	0.0	0.0	0.0	398,355	103.8	668.1	771.9	0	1	A		2,564,168	2,962,552	3,197,054	2,962,552				0	2,962,552	3,360,042	30.00%	1,008,013	1,036,000	1,008,013
348	0.0	0.0	0.0	1.1	1.0	1,326,553	345.6	1,806.4	2,152.0	179,774	12	A		7,112,737	8,439,150	8,671,733	8,439,150		-732		-732	8,438,418	9,329,891	30.00%	2,798,967	2,871,766	2,798,967
349	0.0	0.0	0.0	0.0	0.0	298,897	77.9	527.8	605.7	0	1	A		2,025,696	2,324,677	2,369,197	2,324,677				0	2,324,677	2,638,634	30.00%	791,590	760,000	760,000
350	0.0	0.0	0.0	0.0	0.0	404,614	105.4	576.3	681.7	42,645	22	A	R	2,254,484	2,659,010	2,756,343	2,659,010				0	2,659,010	2,959,352	30.00%	887,806	855,359	855,359
351	0.0	0.0	0.0	0.0	0.0	342,813	89.3	552.7	642.0	0	1	A		2,121,263	2,463,996	2,556,876	2,463,996				0	2,463,996	2,792,932	30.00%	837,800	680,000	680,000
352	0.0	0.0	0.0	1.1	1.0	908,734	236.8	1,559.6	1,796.4	0	18	A	R	5,985,745	6,894,583	6,977,484	6,894,583				0	6,894,583	7,818,008	30.00%	2,345,402	2,303,858	2,303,858
353	0.0	0.0	0.0	0.0	0.0	2,129,665	554.9	2,142.7	2,697.6	0	12	A		8,223,683	10,353,389	10,603,626	10,353,389				0	10,353,389	11,628,254	30.00%	3,488,476	3,568,415	3,488,476
355	0.0	0.0	0.0	0.0	0.0	443,470	115.5	698.2	813.7	0	11	A		2,679,992	3,122,981	3,242,312	3,122,981				0	3,122,981	3,538,591	30.00%	1,061,577	1,100,738	1,061,577
356	0.0	0.0	0.0	0.0	0.0	484,088	126.1	857.8	983.9	0	16	A		3,292,236	3,776,208	3,975,400	3,776,208				0	3,776,208	4,313,909	30.00%	1,294,173	1,140,000	1,140,000
357	0.0	0.0	0.0	0.0	0.0	916,343	238.8	1,012.5	1,251.3	0	1	A		3,885,975	4,802,489	4,918,781	4,802,489				0	4,802,489	5,434,066	30.00%	1,630,220	1,660,250	1,630,220
358	0.0	0.0	0.0	0.0	0.0	491,642	128.1	623.4	751.5	9,000	14	A	R	2,401,609	2,893,257	2,951,595	2,893,257				0	2,893,257	3,255,174	30.00%	976,552	900,000	900,000
359	0.0	0.0	0.0	0.0	0.0	256,618	66.9	353.3	420.2	0	6	A		1,355,965	1,612,728	1,628,463	1,612,728				0	1,612,728	1,822,797	30.00%	546,839	400,032	400,032
360	0.0	0.0	0.0	0.0	0.0	330,035	86.0	483.3	569.3	0	21	A	R	1,854,905	2,184,973	2,199,942	2,184,973				0	2,184,973	2,472,504	30.00%	741,751	733,740	733,740
361	0.0	0.0	0.0	0.0	0.0	1,055,769	275.1	1,486.7	1,761.8	0	14	A	R	5,705,955													

			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
	8/1/2013		FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2013	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/12	Low and High Enroll Weighted FTE	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2011-12 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
USD #	County	District Name																							
Total	STATE TOTALS		446,403.1	447,305.6	447,961.7	452,275.6	914.8	3,548.0	457,896.6	456,738.4	5,472.1	54,419.7	85,888.9	7,158.8	140,492.6	9,249.6	190,954.0	87,075.5	12,896.4	22,112.0	1,027.6	18,539.0	4,635.3	134,123.2	25,895.4
384	Riley	Blue Valley	212.2	201.0	187.5	201.0	0.0	0.5	188.0	201.5	0.0	150.2	66.0	5.5	0.0	0.0	31	14.1	0.0	15	0.7	0.0	0.0	129.0	41.3
385	Butler	Andover	4,776.3	4,782.1	4,818.6	4,818.6	0.0	19.0	5,200.6	4,837.6	363.0	169.5	577.5	48.1	125.5	8.3	627	285.9	0.0	138	6.4	0.0	0.0	1,665.0	249.4
386	Greenwood	Madison-Virgil	236.1	246.0	228.0	246.0	0.0	2.5	230.5	248.5	0.0	154.2	15.8	1.3	0.0	0.0	71	32.4	0.0	17	0.8	0.0	0.0	82.5	27.6
387	Wilson	Altoona-Midway	173.0	157.0	195.0	195.5	0.0	4.5	200.0	200.0	0.0	149.9	19.8	1.7	0.0	0.0	114	52.0	12.0	25	1.2	0.0	0.0	113.0	33.2
388	Ellis	Ellis	396.5	373.6	410.9	410.9	0.0	0.0	410.9	410.9	0.0	183.5	132.3	11.0	0.0	0.0	123	56.1	0.0	19	0.9	0.0	0.0	42.8	17.1
389	Greenwood	Eureka	608.9	607.7	621.0	621.0	0.0	14.5	635.5	635.5	0.0	235.3	88.1	7.3	2.4	0.2	347	158.2	36.4	22	1.0	0.0	0.0	197.0	65.4
390	Greenwood	Hamilton	89.5	84.0	82.5	85.3	0.0	1.0	83.5	86.3	0.0	87.5	0.0	0.0	0.0	0.0	52	23.7	5.5	8	0.4	0.0	0.0	19.0	8.5
392	Osborne	Osborne County	310.8	298.3	297.0	302.0	0.0	0.0	297.0	302.0	0.0	146.0	38.7	3.2	0.0	0.0	150	68.4	15.4	10	0.5	0.0	0.0	86.0	33.4
393	Dickinson	Solomon	348.7	341.0	336.2	342.0	4.0	0.0	340.2	346.0	0.0	162.1	45.6	3.8	0.0	0.0	150	68.4	8.8	20	0.9	0.0	0.0	106.5	31.5
394	Butler	Rose Hill Public Schools	1,700.4	1,666.7	1,624.1	1,666.7	0.0	12.0	1,638.1	1,678.7	2.0	58.8	366.9	30.6	28.0	1.8	387	176.5	0.0	125	5.8	0.0	0.0	600.0	91.9
395	Rush	LaCrosse	293.0	288.5	277.5	288.5	0.0	0.0	277.5	288.5	0.0	148.5	20.3	1.7	0.0	0.0	100	45.6	0.0	7	0.3	0.0	0.0	72.0	28.7
396	Butler	Douglas Public Schools	700.5	698.0	683.8	698.0	0.0	4.5	711.8	702.5	23.5	244.1	180.8	15.1	1.3	0.1	201	91.7	0.0	62	2.9	0.0	0.0	208.0	48.5
397	Marion	Centre	243.5	246.0	230.5	246.0	0.0	0.0	315.4	246.0	84.9	154.3	140.2	11.7	0.0	0.0	62	28.3	0.0	17	0.8	0.0	0.0	195.0	59.7
398	Marion	Peabody-Burns	301.5	291.3	271.1	291.3	0.0	5.0	277.1	296.3	1.0	146.4	147.7	12.3	0.0	0.0	130	59.3	8.1	20	0.9	0.0	0.0	83.0	27.4
399	Russell	Paradise	146.5	126.0	139.5	139.5	0.0	3.5	143.0	143.0	0.0	128.8	74.4	6.2	0.0	0.0	42	19.2	0.0	12	0.6	0.0	0.0	54.0	22.6
400	McPherson	Smoky Valley	914.8	922.7	861.7	922.7	0.0	12.0	942.1	934.7	68.4	251.0	201.0	16.8	0.0	0.0	203	92.6	0.0	48	2.2	0.0	0.0	300.0	83.3
401	Rice	Chase-Raymond	144.3	145.0	146.0	146.0	0.0	3.0	149.0	149.0	0.0	131.8	29.7	2.5	0.9	0.1	96	43.8	10.1	13	0.6	0.0	0.0	40.0	15.0
402	Butler	Augusta	2,128.5	2,118.6	2,131.8	2,131.8	0.0	15.0	2,146.8	2,146.8	0.0	75.2	367.6	30.6	19.3	1.3	779	355.2	7.1	103	4.8	355.9	89.0	459.5	78.7
403	Rush	Otis-Bison	179.0	177.5	179.0	187.5	0.0	0.0	187.5	187.5	0.0	146.7	56.3	4.7	0.0	0.0	56	25.5	0.0	22	1.0	0.0	0.0	131.0	42.2
404	Cherokee	Riverton	758.0	770.5	745.0	770.5	0.0	7.0	752.0	777.5	0.0	250.3	207.8	17.3	0.0	0.0	337	153.7	19.6	68	3.2	0.0	0.0	261.0	49.1
405	Rice	Lyons	772.1	754.2	744.5	756.9	0.0	14.0	761.5	770.9	3.0	249.9	98.3	8.2	498.3	32.8	487	222.1	51.1	19	0.9	0.0	0.0	39.0	13.0
407	Russell	Russell County	819.7	773.5	772.5	788.6	0.0	0.0	772.5	788.6	0.0	250.9	137.8	11.5	0.0	0.0	306	139.5	8.1	46	2.1	0.0	0.0	122.0	43.4
408	Marion	Marion-Florence	563.3	531.1	534.1	542.8	0.0	0.0	534.1	542.8	0.0	218.0	243.6	20.3	0.0	0.0	179	81.6	0.0	20	0.9	0.0	0.0	144.0	42.0
409	Atchison	Atchison Public Schools	1,618.4	1,600.8	1,584.0	1,601.1	0.0	17.0	1,601.0	1,618.1	0.0	58.8	215.8	18.0	2.1	0.1	945	430.9	99.2	60	2.8	27.5	6.9	244.0	45.2
410	Marion	Durham-Hillsboro-Lehigh	577.0	556.9	577.4	577.4	0.0	5.0	587.8	582.4	5.4	226.1	407.3	33.9	4.5	0.0	192	87.6	0.0	26	1.2	0.0	0.0	162.0	45.8
411	Marion	Goessel	248.5	257.0	254.0	257.0	0.0	0.0	254.0	257.0	0.0	153.7	76.0	6.3	0.0	0.0	49	22.3	0.0	21	1.0	0.0	0.0	116.0	30.0
412	Sheridan	Hoxie Community Schools	305.5	320.0	326.5	326.5	0.0	0.0	326.5	326.5	0.0	155.1	50.6	4.2	0.0	0.0	78	35.6	0.0	32	1.5	0.0	0.0	101.5	40.5
413	Neosho	Chanute Public Schools	1,833.5	1,768.5	1,780.7	1,794.2	0.0	17.0	1,807.4	1,811.2	9.7	63.5	415.7	34.6	77.8	5.1	996	454.2	104.6	70	3.3	0.0	0.0	626.0	114.1
415	Brown	Hiawatha	841.8	844.7	847.1	847.1	0.0	0.0	847.1	847.1	0.0	252.7	203.2	16.9	0.0	0.0	367	167.4	21.3	41	1.9	0.0	0.0	255.5	70.7
416	Miami	Louisburg	1,652.8	1,673.4	1,706.7	1,706.7	0.0	0.0	1,706.7	1,706.7	0.0	59.8	263.4	22.0	38.8	2.6	304	138.6	0.0	51	2.4	0.0	0.0	725.0	134.3
417	Morris	Morris County	733.0	745.2	703.8	745.2	0.0	7.5	711.3	752.7	0.0	248.7	182.5	15.2	52.8	3.5	292	133.2	7.8	30	1.4	0.0	0.0	260.0	80.0
418	McPherson	McPherson	2,283.8	2,264.9	2,254.2	2,267.6	0.0	15.5	2,269.7	2,283.1	0.0	80.0	281.4	23.5	56.3	3.7	803	366.2	1.1	319	14.8	0.0	0.0	181.0	45.7
419	McPherson	Canton-Galva	364.8	372.5	372.5	372.5	0.0	0.0	372.5	372.5	0.0	171.2	86.4	7.2	0.0	0.0	120	54.7	0.0	20	0.9	0.0	0.0	201.0	50.4
420	Osage	Osage City	672.1	647.6	607.3	647.6	0.0	0.0	607.3	647.6	0.0	237.1	76.8	6.4	0.0	0.0	260	118.6	9.3	24	1.1	0.0	0.0	75.0	22.0
421	Osage	Lyndon	453.5	427.5	421.0	434.0	0.0	0.0	421.0	434.0	0.0	190.4	115.3	9.6	0.0	0.0	88	40.1	0.0	26	1.2	0.0	0.0	179.0	41.9
422	Kiowa	Kiowa County	260.5	242.5	240.5	247.8	0.0	0.0	458.9	247.8	218.4	154.3	0.0	0.0	0.0	0.0	84	38.3	0.0	13	0.6	0.0	0.0	85.0	32.5
423	McPherson	Moundridge	400.0	413.5	395.0	413.5	0.0	5.0	400.0	418.5	0.0	185.8	87.3	7.3	0.0	0.0	92	42.0	0.0	31	1.4	0.0	0.0	100.0	28.8
426	Republic	Pike Valley	241.0	235.0	221.5	235.0	0.0	0.0	221.5	235.0	0.0	154.3	43.7	3.6	0.0	0.0	66	30.1	0.0	9	0.4	0.0	0.0	104.0	31.3
428	Barton	Great Bend	3,008.6	3,000.9	3,019.3	3,019.3	0.0	15.0	3,034.3	3,034.3	0.0	106.3	632.1	52.7	2,500.7	164.6	1,793	817.6	188.3	110	5.1	0.0	0.0	175.0	46.6
429	Doniphan	Troy Public Schools	347.5	350.0	337.0	350.0	0.0	0.0	337.0	350.0	0.0	163.5	48.6	4.1	0.0	0.0	105	47.9	0.0	26	1.2	0.0	0.0	97.0	25.2
430	Brown	South Brown County	580.5	566.5	556.5	567.8	0.0	0.0	556.5	567.8	0.0	223.3	172.1	14.3	148.4	9.8	311	141.8	32.7	32	1.5	0.0	0.0	287.5	65.5
431	Barton	Hoisington	634.5	636.3	624.5	636.3	0.0	13.5	638.0	649.8	0.0	237.4	160.1	13.3	0.8										

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)			Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)	
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 13 Spec Ed State Aid	Spec Ed Weighted FTE	2012-13 Subtotal Weighted FTE (exc Spec Ed)	2012-13 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2012-13 General Fund (Before reductions)	Budget Law Violation	2011-12 Trans Audit Adjust	2011-12 Bilingual Vocational At-Risk Audit Adj	2011-12 Total Reduction	2012-13 Adjusted General Fund Budget	LOB Base General Fund	2012-13 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
USD #																											
Total	5,919.0	183.2	5,099.7	5,855.0	56.0	422,387,087	110,054.7	676,209.6	786,264.3	7,661,132				2,609,403,094	3,031,793,029	3,083,907,556	3,031,793,029	0	-166,640	0	-166,640	3,031,626,389	3,439,197,618	85.93	1,038,285,514	1,002,491,010	992,955,475
384	0.0	0.0	0.0	0.0	1.0	323,329	84.2	414.3	498.5	0	13	A		1,590,083	1,913,243	1,970,813	1,913,243	0			0	1,913,243	2,155,488	30.00%	646,646	665,040	646,646
385	0.0	0.0	0.0	381.2	1.0	4,080,371	1,063.2	5,987.4	7,050.6	0	16	A	R	22,979,641	27,060,203	27,097,815	27,060,203	0	-1,683		-1,683	27,058,520	30,618,082	31.00%	9,491,605	9,463,114	9,463,114
386	0.0	0.0	0.0	0.0	0.0	278,780	72.6	464.8	537.4	0	17	A		1,783,902	2,062,541	2,117,041	2,062,541	0			0	2,062,541	2,339,238	30.00%	701,771	607,875	607,875
387	0.0	0.0	0.0	0.0	0.0	210,180	54.8	450.0	504.8	0	14	A	R	1,727,100	1,937,422	1,970,045	1,937,422	0			0	1,937,422	2,261,016	30.00%	678,305	520,000	520,000
388	0.0	0.0	0.0	0.0	0.0	329,349	85.8	679.5	765.3	0	18	A	R	2,607,921	2,937,221	2,956,795	2,937,221	0			0	2,937,221	3,394,706	30.00%	1,018,412	958,832	958,832
389	0.0	0.0	0.0	0.0	0.0	585,959	152.7	1,139.3	1,292.0	0	14	A		4,372,633	4,958,696	4,977,502	4,958,696	0			0	4,958,696	5,636,476	30.00%	1,690,943	1,652,886	1,652,886
390	0.0	0.0	0.0	0.0	0.0	128,049	33.4	211.9	245.3	0	6	A		813,272	941,461	1,085,386	941,461	0			0	941,461	1,074,404	30.00%	322,321	300,000	300,000
392	0.0	0.0	0.0	0.0	0.0	393,016	102.4	568.9	671.3	0	7	A		2,183,438	2,576,449	2,609,840	2,576,449	0			0	2,576,449	2,917,822	30.00%	875,347	885,507	875,347
393	0.0	0.0	0.0	0.0	0.0	346,851	90.4	621.5	711.9	148,250	21	AM	R	2,533,567	2,880,522	2,894,723	2,880,522	0			0	2,880,522	3,119,058	30.00%	935,717	710,000	710,000
394	0.0	0.0	0.0	2.1	0.0	1,408,092	366.9	2,046.2	2,413.1	0	11	A		7,853,316	9,261,478	9,563,528	9,261,478	0			0	9,261,478	10,478,897	30.00%	3,143,669	3,240,132	3,143,669
395	0.0	0.0	0.0	0.0	1.0	282,445	73.6	514.3	587.9	0	13	A		1,973,883	2,256,360	2,394,912	2,256,360	0			0	2,256,360	2,641,379	30.00%	792,414	800,000	792,414
396	0.0	0.0	0.0	24.7	0.0	809,309	210.9	1,129.6	1,340.5	0	2	A		4,335,405	5,144,839	5,186,673	5,144,839	0			0	5,144,839	5,816,826	30.00%	1,745,048	1,756,421	1,745,048
397	0.0	0.0	0.0	89.1	0.0	359,692	93.7	589.9	683.6	0	3	A		2,264,036	2,623,657	2,798,670	2,623,657	0			0	2,623,657	2,974,719	30.00%	892,416	600,000	600,000
398	0.0	0.0	0.0	1.1	0.0	429,312	111.9	551.8	663.7	0	11	A		2,117,808	2,547,281	2,620,203	2,547,281	0			0	2,547,281	2,875,620	30.00%	862,686	884,921	862,686
399	0.0	0.0	0.0	0.0	0.0	158,487	41.3	320.4	361.7	0	21	A	R	1,229,695	1,388,205	1,414,687	1,388,205	0			0	1,388,205	1,593,903	30.00%	478,171	477,876	477,876
400	0.0	0.0	0.0	73.1	0.0	1,123,293	292.7	1,453.7	1,746.4	0	14	A	R	5,579,301	6,702,683	6,850,380	6,702,683	0	-3,987		-3,987	6,698,696	7,567,545	31.00%	2,345,939	2,364,860	2,345,939
401	0.0	0.0	0.0	0.0	0.0	176,614	46.0	352.9	398.9	0	13	A		1,354,430	1,530,978	1,565,520	1,530,978	0			0	1,530,978	1,741,020	30.00%	522,306	534,324	522,306
402	0.0	0.0	0.0	0.0	1.0	1,722,823	448.9	2,789.7	3,238.6	0	21	A	R	10,706,869	12,429,747	12,511,880	12,429,747	0			0	12,429,747	14,085,130	30.00%	4,225,539	4,248,390	4,225,539
403	0.0	0.0	0.0	0.0	0.0	259,957	67.7	407.6	475.3	0	14	A	R	1,564,369	1,824,201	1,923,670	1,824,201	0			0	1,824,201	2,066,848	30.00%	620,054	520,000	520,000
404	0.0	0.0	0.0	0.0	0.0	681,198	177.5	1,270.7	1,448.2	0	2	A		4,876,947	5,558,192	5,670,645	5,558,192	0			0	5,558,192	6,314,211	30.00%	1,894,263	1,931,123	1,894,263
405	0.0	0.0	0.0	3.2	2.0	888,132	231.4	1,354.1	1,585.5	0	16	A		5,197,036	6,085,149	6,543,790	6,085,149	0			0	6,085,149	6,881,991	30.00%	2,064,597	1,700,000	1,700,000
407	0.0	0.0	0.0	0.0	0.0	756,310	197.1	1,244.1	1,441.2	0	18	A	R	4,774,586	5,531,326	5,580,836	5,531,326	0			0	5,531,326	6,348,226	31.00%	1,967,950	1,913,943	1,913,943
408	0.0	0.0	0.0	0.0	0.0	740,417	192.9	905.6	1,098.5	0	17	A		3,475,693	4,216,043	4,455,534	4,216,043	0			0	4,216,043	4,754,942	30.00%	1,426,483	940,000	940,000
409	0.0	0.0	0.0	0.0	0.0	1,769,630	461.1	2,280.0	2,741.1	0	16	A		8,750,640	10,520,342	10,702,263	10,520,342	0			0	10,520,342	11,876,870	30.00%	3,563,061	3,619,310	3,563,061
410	0.0	0.0	0.0	5.7	0.0	784,820	204.5	983.0	1,187.5	0	7	A		3,772,754	4,557,625	4,578,350	4,557,625	0			0	4,557,625	5,143,162	30.00%	1,542,949	1,547,187	1,542,949
411	0.0	0.0	0.0	0.0	0.0	356,447	92.9	470.3	563.2	0	8	A	R	1,805,011	2,161,562	2,199,558	2,161,562	0			0	2,161,562	2,441,287	30.00%	732,386	677,000	677,000
412	0.0	0.0	0.0	0.0	0.0	295,869	77.1	563.4	640.5	0	10	A		2,162,329	2,458,239	2,502,376	2,458,239	0			0	2,456,743	2,871,240	30.00%	861,372	864,697	861,372
413	0.0	0.0	0.0	10.2	0.0	2,248,142	585.8	2,600.8	3,186.6	0	21	A	R	9,981,870	12,230,171	12,405,567	12,230,171	0	-1,496		-1,496	2,456,743	3,777,488	30.00%	1,377,488	1,106,004	1,106,004
415	0.0	0.0	0.0	0.0	2.0	969,507	252.6	1,380.0	1,632.6	0	12	A		5,296,440	6,265,919	6,459,738	6,265,919	0			0	6,265,919	7,085,449	30.00%	2,125,635	2,187,979	2,125,635
416	0.0	0.0	0.0	0.0	0.0	1,506,094	392.4	2,066.4	2,458.8	0	16	A	R	7,930,843	9,436,874	9,477,557	9,436,874	0			0	9,436,874	10,666,445	30.00%	3,199,934	3,203,262	3,199,934
417	0.0	0.0	0.0	0.0	1.0	605,179	157.7	1,243.5	1,401.2	0	14	A	R	4,772,553	5,377,806	5,593,501	5,377,806	0			0	5,377,806	6,100,576	30.00%	1,854,173	1,885,550	1,854,173
418	0.0	0.0	0.0	0.0	0.0	2,694,038	701.9	2,818.1	3,520.0	149,800	10	A		10,965,668	13,659,560	14,422,171	13,659,560	0			0	13,659,560	15,186,675	30.00%	4,556,003	4,801,171	4,556,003
419	0.0	0.0	0.0	0.0	0.0	457,734	119.3	656.9	776.2	0	14	A		2,521,182	2,979,056	3,146,009	2,979,056	0			0	2,979,056	3,369,772	30.00%	1,010,932	1,066,371	1,010,932
420	0.0	0.0	0.0	0.0	0.0	760,412	198.1	1,042.1	1,240.2	0	19	A		3,999,580	4,759,888	4,818,609	4,759,888	0			0	4,752,744	5,441,745	30.00%	1,632,524	1,353,531	1,353,531
421	0.0	0.0	0.0	0.0	0.0	496,025	129.2	717.2	846.4	0	23	A	R	2,752,614	3,248,483	3,255,008	3,248,483	0			0	3,248,483	3,708,385	30.00%	1,112,516	900,000	900,000
422	0.0	0.0	0.0	229.3	0.0	330,653	86.2	702.8	789.0	174,525	6	A		3,320,980	3,651,816	3,700,174	3,651,816	0			0	3,651,816	3,446,165	30.00%	1,033,850	1,042,163	1,033,850
423	0.0	0.0	0.0	0.0	0.0	513,475	133.8	683.8	817.6	12,000																	

			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
	8/1/2013																								
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2013	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/12	Low and High Enroll Weighted FTE	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2011-12 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total		STATE TOTALS	446,403.1	447,305.6	447,961.7	452,275.6	914.8	3,548.0	457,896.6	456,738.4	5,472.1	54,419.7	85,888.9	7,158.8	140,492.6	9,249.6	190,954.0	87,075.5	12,896.4	22,112.0	1,027.6	18,539.0	4,635.3	134,123.2	25,895.4
452	Stanton	Stanton County	463.6	449.7	437.5	450.3	0.0	11.5	450.8	461.8	1.8	198.2	66.8	5.6	513.8	33.8	211	96.2	15.8	35	1.6	0.0	0.0	123.5	47.3
453	Leavenworth	Leavenworth	3,387.0	3,366.8	3,462.6	3,462.6	28.8	56.5	3,640.0	3,547.9	92.1	124.3	536.5	44.7	42.9	2.8	1,987	906.1	208.6	231	10.7	0.0	0.0	676.0	101.3
454	Osage	Burlingame Public School	337.0	311.2	310.5	319.6	0.0	3.5	314.0	323.1	0.0	153.9	78.6	6.6	0.0	0.0	120	54.7	1.8	17	0.8	0.0	0.0	71.0	18.7
456	Osage	Marais Des Cygnes Valley	259.0	280.5	289.8	289.8	0.0	0.0	289.8	289.8	0.0	148.2	93.8	7.8	0.0	0.0	175	79.8	18.4	7	0.3	0.0	0.0	161.0	40.3
457	Finney	Garden City	6,926.7	6,969.8	7,003.7	7,003.7	0.0	98.5	7,102.2	7,102.2	0.0	248.9	1,363.4	113.6	9,434.0	621.1	4,310	1,965.4	452.6	347	16.1	2,008.5	502.1	2,274.0	486.2
458	Leavenworth	Basehor-Linwood	1,858.8	1,924.0	1,948.8	1,948.8	0.0	0.0	2,118.0	1,948.8	169.2	68.3	424.5	35.4	26.8	1.8	306	139.5	0.0	58	2.7	0.0	0.0	1,109.0	166.1
459	Ford	Bucklin	239.7	243.3	241.9	243.3	0.0	2.5	244.4	245.8	0.0	154.3	0.0	0.0	2.5	0.2	117	53.4	10.3	15	0.7	0.0	0.0	75.5	27.9
460	Harvey	Hesston	818.6	810.3	817.8	817.8	0.0	0.0	817.8	817.8	0.0	252.1	212.5	17.7	79.3	5.2	182	83.0	0.0	31	1.4	0.0	0.0	78.5	19.3
461	Wilson	Neodesha	689.5	709.5	687.5	709.5	0.0	8.0	695.5	717.5	0.0	245.6	176.0	14.7	0.0	0.0	368	167.8	38.6	27	1.3	0.0	0.0	87.5	24.4
462	Cowley	Central	356.9	331.9	324.9	337.9	0.0	0.0	325.9	337.9	1.0	159.3	95.4	8.0	0.0	0.0	163	74.3	15.1	3	0.1	0.0	0.0	146.0	45.1
463	Cowley	Udall	349.0	365.5	356.0	365.5	0.0	0.0	356.0	365.5	0.0	168.8	82.5	6.9	0.0	0.0	66	30.1	0.0	34	1.6	0.0	0.0	103.0	28.8
464	Leavenworth	Tonganoxie	1,837.8	1,803.3	1,851.6	1,851.6	0.0	0.0	1,857.7	1,851.6	6.1	64.9	327.8	27.3	0.0	0.0	503	229.4	0.0	125	5.8	0.0	0.0	852.0	149.1
465	Cowley	Winfield	2,329.3	2,290.0	2,287.7	2,302.3	0.0	15.0	2,302.7	2,317.3	0.0	81.2	695.7	58.0	92.4	6.1	1,147	523.0	116.4	97	4.5	0.0	0.0	610.5	132.0
466	Scott	Scott County	824.9	825.6	853.4	853.4	0.0	11.5	893.3	864.9	28.4	252.8	110.9	9.2	543.0	35.7	347	158.2	12.4	39	1.8	0.0	0.0	146.0	55.2
467	Wichita	Leoti	410.5	399.1	378.0	399.1	0.0	8.0	386.0	407.1	0.0	182.3	71.0	5.9	696.3	45.8	180	82.1	11.6	21	1.0	60.0	15.0	79.0	34.5
468	Lane	Healy Public Schools	74.0	68.0	71.0	71.0	1.5	0.0	72.5	72.5	0.0	73.5	0.0	0.0	14.6	1.0	45	20.5	4.7	7	0.3	0.0	0.0	6.0	3.4
469	Leavenworth	Lansing	2,547.2	2,534.8	2,576.0	2,576.0	0.0	0.0	2,576.0	2,576.0	0.0	90.3	160.0	13.3	61.9	4.1	554	252.6	0.0	161	7.5	0.0	0.0	533.0	81.7
470	Cowley	Arkansas City	2,548.3	2,601.8	2,582.8	2,601.8	0.0	36.5	2,619.3	2,638.3	0.0	92.4	630.5	52.5	836.9	55.1	1,673	762.9	175.7	79	3.7	26.7	6.7	809.0	154.6
471	Cowley	Dexter	139.3	153.0	157.2	157.2	0.0	0.0	157.2	157.2	0.0	135.6	0.0	0.0	0.0	0.0	71	32.4	5.1	13	0.6	0.0	0.0	49.0	17.8
473	Dickinson	Chapman	946.3	1,073.2	1,024.0	1,073.2	14.0	0.0	1,038.0	1,087.2	0.0	235.6	320.7	26.7	3.9	0.3	328	149.6	0.0	46	2.1	762.8	190.7	470.0	127.2
474	Kiowa	Haviland	115.5	116.5	118.0	118.0	0.0	0.0	118.0	118.0	0.0	114.1	0.0	0.0	0.0	0.0	36	16.4	0.0	3	0.1	0.0	0.0	48.0	17.9
475	Geary	Geary County Schools	7,872.8	8,176.6	7,505.5	8,176.6	502.2	24.0	8,039.5	8,702.8	7.8	304.9	721.1	60.1	1,515.9	99.8	3,469	1,581.9	119.0	466	21.7	839.4	209.9	2,140.0	349.7
476	Gray	Copeland	113.8	116.4	137.7	137.7	0.0	1.5	139.2	139.2	0.0	126.7	31.5	2.6	269.8	17.8	52	23.7	0.9	12	0.6	0.0	0.0	72.0	23.6
477	Gray	Ingalls	225.2	226.0	235.0	235.0	0.0	5.5	240.5	240.5	0.0	154.0	0.0	0.0	257.6	17.0	99	45.1	4.3	16	0.7	0.0	0.0	57.0	21.1
479	Anderson	Crest	207.5	194.5	201.0	201.0	0.0	1.5	202.5	202.5	0.0	150.4	77.5	6.5	0.0	0.0	86	39.2	4.5	11	0.5	0.0	0.0	94.0	28.3
480	Seward	Liberal	4,352.0	4,431.0	4,512.3	4,512.3	0.0	85.0	4,597.3	4,597.3	0.0	161.1	614.7	51.2	9,237.0	608.1	3,301	1,505.3	346.6	261	12.1	0.0	0.0	168.5	46.0
481	Dickinson	Rural Vista	362.5	365.0	318.5	365.0	0.0	5.5	324.0	370.5	0.0	170.5	172.2	14.4	0.0	0.0	106	48.3	0.0	16	0.7	0.0	0.0	146.5	45.1
482	Lane	Dighton	239.0	226.0	237.5	237.5	0.0	4.0	241.5	241.5	0.0	154.4	28.1	2.3	0.0	0.0	69	31.5	0.0	6	0.3	0.0	0.0	33.0	16.8
483	Seward	Kismet-Plains	698.0	663.0	656.6	672.5	0.0	20.0	676.6	692.5	0.0	243.0	39.2	3.3	2,415.3	159.0	451	205.7	47.4	19	0.9	0.0	0.0	589.5	151.0
484	Wilson	Fredonia	704.3	649.1	676.4	676.6	0.0	10.0	686.4	686.6	0.0	242.3	147.3	12.3	0.0	0.0	305	139.1	20.1	35	1.6	0.0	0.0	225.0	66.9
487	Dickinson	Herington	490.7	476.6	439.5	464.6	7.0	5.0	463.5	476.6	12.0	202.2	97.0	8.1	0.0	0.0	208	94.8	12.5	26	1.2	216.9	54.2	65.0	18.4
489	Ellis	Hays	2,902.5	2,868.2	2,804.4	2,868.2	0.0	19.5	2,870.4	2,887.7	46.5	101.2	618.8	51.6	607.4	40.0	939	428.2	0.0	67	3.1	153.6	38.4	541.5	130.7
490	Butler	El Dorado	1,901.5	1,873.0	1,900.1	1,900.1	0.0	15.0	1,922.6	1,915.1	7.5	67.1	304.9	25.4	26.6	1.8	880	401.3	67.8	120	5.6	322.0	80.5	445.0	87.9
491	Douglas	Eudora	1,488.5	1,485.5	1,522.8	1,522.8	0.0	0.0	1,522.8	1,522.8	0.0	104.7	488.7	40.7	16.8	1.1	450	205.2	0.0	85	4.0	0.0	0.0	148.0	30.7
492	Butler	Flinthills	247.8	256.8	255.3	256.8	0.0	0.0	273.8	256.8	18.5	153.7	38.1	3.2	0.0	0.0	88	40.1	0.0	7	0.3	0.0	0.0	171.0	53.6
493	Cherokee	Columbus	1,001.7	997.5	994.5	997.9	0.0	13.5	1,008.0	1,011.4	0.0	245.3	239.5	20.0	4.3	0.3	505	230.3	52.7	64	3.0	0.0	0.0	368.0	95.2
494	Hamilton	Syracuse	463.0	442.5	452.0	452.5	0.0	5.5	457.5	458.0	0.0	197.2	80.8	6.7	1,026.1	67.6	233	106.2	24.5	19	0.9	0.0	0.0	79.0	36.2
495	Pawnee	Ft Larned	888.5	902.0	881.8	902.0	0.0	13.0	894.8	915.0	0.0	251.8	150.7	12.6	12.3	0.8	355	161.9	9.4	68	3.2	0.0	0.0	214.0	68.2
496	Pawnee	Pawnee Heights	134.5	108.5	116.5	119.8	0.0	0.0	188.5	119.8	72.0	115.2	2.7	0.2	11.6	0.8	39	17.8	0.0	2	0.1	0.0	0.0	54.0	20.4
497	Douglas	Lawrence	9,518.7	9,715.0	9,812.6	9,812.6	0.0	35.0	11,237.5	9,847.6	1,389.9	345.1	1,764.1	147.0	2,317.9	152.6	3,358	1,531.2	0.0	481	22.4	22.9	5.7	2,278.0	341.2
498	Marshall	Valley Heights	351.0	341.0	371.5	371.5	0.0	3.5	376.0	375.0	1.0	172.0	103.9	8.7	0.0	0.0	157	71.6	7.6	24	1.1	0.0	0.0	223.0</	

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20				Col 21	Col 21(a)	Col 21(b)			Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)		
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 13 Spec Ed State Aid	2012-13 Spec Ed Weighted FTE	2012-13 Subtotal Weighted FTE (exc Spec Ed)	2012-13 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2012-13 General Fund (Before reductions)	Budget Law Violation	2011-12 Trans Audit Adjust	2011-12 Bilingual Vocational At-Risk Audit Adj	2011-12 Total Reduction	2012-13 Adjusted General Fund Budget	LOB Base General Fund	2012-13 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	5,919.0	183.2	5,099.7	5,855.0	56.0	422,387,087	110,054.7	676,209.6	786,264.3	7,661,132				2,609,403,094	3,031,793,029	3,083,907,556	3,031,793,029	0	-166,640	0	-166,640	3,031,626,389	3,439,197,618	85.93	1,038,285,514	1,002,491,010	992,955,475
452	0.0	0.0	0.0	1.9	0.0	272,456	71.0	862.2	933.2	0	11	A		3,309,124	3,581,622	3,815,356	3,581,622	0			0	3,581,622	4,111,368	30.00%	1,233,410	1,308,493	1,233,410
453	0.0	0.0	0.0	96.7	0.0	4,020,951	1,047.7	5,043.1	6,090.8	0	22	AM	R	19,355,418	23,376,490	24,480,000	23,376,490	0			0	23,376,490	26,377,013	30.00%	7,913,104	7,795,927	7,795,927
454	0.0	0.0	0.0	0.0	0.0	405,049	105.5	559.6	665.1	0	14	A	R	2,147,745	2,552,654	2,552,654	2,552,654	0			0	2,552,654	2,885,756	30.00%	865,727	529,000	529,000
456	0.0	0.0	0.0	0.0	0.0	335,004	87.3	584.6	671.9	0	23	A	R	2,243,695	2,578,752	2,578,752	2,578,752	0			0	2,578,752	2,932,980	30.00%	879,894	486,000	486,000
457	0.0	0.0	0.0	0.0	0.0	5,514,877	1,436.9	11,508.2	12,945.1	0	14	A		44,168,472	49,683,294	49,999,929	49,683,294	0			0	49,683,294	56,530,728	30.00%	16,959,218	12,500,000	12,500,000
458	0.0	0.0	0.0	177.7	0.0	1,620,743	422.3	2,540.3	2,962.6	13,622	16	A		9,763,293	11,384,081	11,714,916	11,384,081	0			0	11,384,081	12,881,893	30.00%	3,864,568	3,973,979	3,864,568
459	0.0	0.0	0.0	0.0	1.0	178,267	46.4	493.6	540.0	0	18	A	R	1,894,437	2,072,520	2,110,132	2,072,520	0			0	2,072,520	2,381,623	30.00%	714,487	588,000	588,000
460	0.0	0.0	0.0	0.0	0.0	670,405	174.7	1,196.5	1,371.2	0	18	A	R	4,592,167	5,262,666	5,319,468	5,262,666	0			0	5,262,666	5,974,490	30.00%	1,792,347	1,792,157	1,792,157
461	0.0	0.0	0.0	0.0	0.0	583,404	152.0	1,209.9	1,361.9	0	14	A		4,643,596	5,226,972	5,283,391	5,226,972	0			0	5,226,972	5,952,984	30.00%	1,785,895	1,800,303	1,785,895
462	0.0	0.0	0.0	1.1	0.0	316,063	82.4	640.9	723.3	0	8	A	R	2,459,774	2,776,025	2,786,388	2,776,025	0			0	2,776,025	3,157,173	30.00%	947,152	927,741	927,741
463	0.0	0.0	0.0	0.0	0.0	353,692	92.2	601.7	693.9	0	18	A		2,309,325	2,663,188	2,801,356	2,663,188	0			0	2,663,188	3,038,929	30.00%	911,679	952,063	911,679
464	0.0	0.0	0.0	6.4	0.0	1,637,781	426.7	2,334.5	2,761.2	10,000	16	A		8,969,811	10,607,486	10,658,147	10,607,486	0			0	10,607,486	11,986,260	30.00%	3,595,986	3,608,823	3,595,986
465	0.0	0.0	0.0	0.0	0.0	2,252,639	586.9	3,238.5	3,825.4	0	21	A	R	12,429,363	14,681,885	14,826,194	14,681,885	0			0	14,681,885	16,608,910	30.00%	4,982,673	4,926,481	4,926,481
466	0.0	0.0	0.0	29.8	1.0	478,372	124.6	1,421.0	1,545.6	0	19	A		5,453,798	5,932,013	6,088,987	5,932,013	-3,993	-3,993		5,928,020	6,830,289	30.00%	2,049,087	2,090,713	2,049,087	
467	0.0	0.0	0.0	0.0	0.0	241,753	63.0	785.3	848.3	0	12	A		3,013,981	3,255,775	3,347,120	3,255,775	0			0	3,255,775	3,760,141	30.00%	1,128,042	1,150,000	1,128,042
468	0.0	10.4	0.0	0.0	0.0	89,780	23.4	186.3	209.7	5,994	14	AM	R	721,013	810,823	843,446	810,823	0			0	810,823	940,993	31.00%	291,708	283,892	283,892
469	0.0	0.0	0.0	0.0	0.0	2,210,312	575.9	3,025.5	3,601.4	0	23	A	R	11,611,869	13,822,173	15,000,000	13,822,173	0			0	13,822,173	15,622,354	30.00%	4,686,706	4,652,825	4,652,825
470	0.0	0.0	0.0	0.0	0.0	2,343,096	610.5	3,941.9	4,552.4	250,000	9	A		15,379,012	17,722,111	18,292,054	17,722,111	0			0	17,722,111	19,878,394	30.00%	5,963,518	4,700,000	4,700,000
471	0.0	0.0	0.0	0.0	0.0	165,254	43.1	348.7	391.8	0	22	A	R	1,338,311	1,503,728	1,517,161	1,503,728	0			0	1,503,728	1,727,801	30.00%	518,340	290,000	290,000
473	0.0	0.0	0.0	0.0	1.0	1,023,001	266.5	1,820.4	2,086.9	0	16	AM		6,986,695	8,009,522	8,085,898	8,009,522	-7,928	-7,928		8,001,594	9,088,401	30.00%	2,726,520	2,751,630	2,726,520	
474	0.0	0.0	0.0	0.0	0.0	156,291	40.7	266.5	307.2	0	16	A	R	1,022,827	1,179,034	1,210,889	1,179,034	0			0	1,179,034	1,345,140	30.00%	403,542	405,632	403,542
475	0.0	0.0	0.0	8.2	1.0	7,553,144	1,968.0	11,459.0	13,427.0	0	22	AM	R	43,979,642	51,532,826	51,608,700	51,532,826	0			0	51,532,826	58,346,458	30.00%	17,503,937	12,800,000	12,800,000
476	0.0	0.0	0.0	0.0	0.0	88,148	23.0	335.1	358.1	0	14	A	R	1,286,114	1,374,388	1,403,940	1,374,388	0			0	1,374,388	1,587,648	30.00%	476,294	434,769	434,769
477	0.0	0.0	0.0	0.0	0.0	160,919	41.9	483.1	525.0	0	19	A	R	1,854,138	2,014,950	2,031,837	2,014,950	0			0	2,014,950	2,349,541	30.00%	704,862	668,000	668,000
479	0.0	0.0	0.0	0.0	0.0	267,980	69.8	431.9	501.7	0	16	A	R	1,657,322	1,925,525	2,173,459	1,925,525	0			0	1,925,525	2,223,250	30.00%	666,975	320,000	320,000
480	0.0	0.0	0.0	0.0	0.0	2,467,697	643.0	7,327.7	7,970.7	0	14	A	R	28,123,713	30,591,547	30,888,992	30,591,547	0			0	30,591,547	34,951,391	30.00%	10,485,417	6,092,500	6,092,500
481	0.0	0.0	0.0	0.0	0.0	325,669	84.9	649.5	734.4	0	12	A		2,492,781	2,818,627	2,883,873	2,818,627	-2,231	-2,231		2,816,396	3,280,258	30.00%	984,077	986,205	984,077	
482	0.0	0.0	0.0	0.0	0.0	164,695	42.9	446.8	489.7	0	17	A		1,714,818	1,879,469	1,902,497	1,879,469	0			0	1,879,469	2,185,942	30.00%	655,783	659,108	655,783
483	0.0	0.0	0.0	0.0	0.0	503,875	131.3	1,502.8	1,634.1	0	1	A		5,767,746	6,271,676	6,394,108	6,271,676	0			0	6,271,676	7,261,757	30.00%	2,178,527	1,304,609	1,304,609
484	0.0	0.0	0.0	0.0	0.0	566,969	147.7	1,168.9	1,316.6	0	21	A	R	4,486,238	5,053,111	5,123,346	5,053,111	0			0	5,053,111	5,840,466	30.00%	1,752,140	1,712,500	1,712,500
487	0.0	0.0	0.0	12.6	0.0	433,930	113.1	880.6	993.7	0	22	AM		3,379,743	3,813,821	4,091,692	3,813,821	-4,126	-4,126		3,809,695	4,367,554	30.00%	1,310,266	1,000,000	1,000,000	
489	0.0	126.0	0.0	48.8	0.0	2,551,117	664.7	3,855.7	4,520.4	0	10	A		14,798,177	17,349,295	17,511,643	17,349,295	-885	-885		17,348,410	20,230,730	30.00%	6,069,219	6,071,081	6,069,219	
490	0.0	0.0	0.0	7.9	1.0	1,438,490	374.8	2,661.4	3,036.2	0	21	A	R	10,214,453	11,652,936	11,797,244	11,652,936	-739	-739		11,652,197	13,676,955	30.00%	4,103,087	4,048,561	4,048,561	
491	0.0	0.0	0.0	0.0	0.0	1,445,870	376.7	1,909.2	2,285.9	0	1	A		7,327,510	8,773,284	8,983,223	8,773,284	0			0	8,773,284	9,909,354	30.00%	2,972,806	3,035,536	2,972,806
492	0.0	0.0	0.0	19.4	0.0	333,105	86.8	527.1	613.9	0	14	A	R	2,023,010	2,356,148	2,371,500	2,356,148	0			0	2,356,148	2,669,739	30.00%	800,922	793,742	793,742
493	0.0	0.0	0.0	0.0	0.0	996,054	259.5	1,658.2	1,917.7	0	14	A	R	6,364,172	7,360,133	7,387,382	7,360,133	0			0	7,360,133	8,397,976	30.00%	2,519,393	2,492,662	2,492,662
494	0.0	0.0	0.0	0.0	0.0	265,877	69.3	897.3	966.6	0	12	A	R	3,443,837	3,709,811	3,760,											