

			Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE	
	6/16/2014																									
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7	
101	Neosho	Erie-Galesburg	499.5	520.0	509.0	520.0	0.0	520.0	6.0	526.0	0.0	214.3	105.8	8.8	12.6	0.8	259	118.1	25.7	34	1.6	16.2	4.1	266.0	72.7	
102	Gray	Cimarron-Ensign	664.4	643.4	633.4	647.1	0.0	647.1	9.0	656.1	10.6	238.3	115.3	9.6	661.7	43.6	242	110.4	3.2	26	1.2	43.0	10.8	101.0	38.5	
103	Cheyenne	Cheylin	138.5	121.5	127.0	129.0	0.0	129.0	0.0	129.0	0.0	120.9	0.0	0.0	125.4	8.3	54	24.6	2.6	2	0.1	1.5	0.4	54.0	25.1	
105	Rawlins	Rawlins County	309.0	304.5	310.5	310.5	0.0	310.5	0.0	310.5	0.0	149.2	76.3	6.4	66.7	4.4	121	55.2	3.4	18	0.8	0.0	0.0	92.5	39.2	
106	Ness	Western Plains	146.5	148.0	129.0	148.0	0.0	148.0	0.0	148.0	0.0	131.3	9.0	0.8	57.0	3.8	71	32.4	6.5	14	0.7	0.0	0.0	59.0	26.0	
107	Jewell	Rock Hills	286.0	295.5	277.0	295.5	0.0	295.5	2.0	297.5	0.0	146.0	107.5	9.0	0.0	0.0	123	56.1	5.4	14	0.7	0.0	0.0	148.0	56.4	
108	Washington	Washington Co. Schools	393.0	359.5	346.0	366.2	0.0	366.2	0.0	366.2	0.0	169.1	128.0	10.7	0.0	0.0	110	50.2	0.0	34	1.6	0.0	0.0	147.5	48.0	
109	Republic	Republic County	464.5	463.5	460.0	463.5	0.0	463.5	0.0	463.5	0.0	198.7	90.9	7.6	0.0	0.0	177	80.7	4.0	34	1.6	0.0	0.0	189.5	63.3	
110	Phillips	Thunder Ridge Schools	237.0	235.0	226.0	235.0	0.0	235.0	1.5	236.5	0.0	154.3	58.8	4.9	0.0	0.0	94	42.9	3.1	27	1.3	0.0	0.0	148.0	50.9	
111	Doniphan	Doniphan West Schools	340.0	307.5	318.0	321.8	0.0	321.8	4.5	326.3	0.0	155.1	66.7	5.6	0.0	0.0	125	57.0	2.9	24	1.1	0.0	0.0	248.0	63.6	
112	Ellsworth	Central Plains	479.0	454.5	450.9	461.5	0.0	461.5	6.5	468.0	58.8	199.9	178.6	14.9	0.0	0.0	163	74.3	0.0	28	1.3	0.0	0.0	226.0	73.2	
113	Nemaha	Prairie Hills	1,178.9	1,105.8	1,071.7	1,118.8	0.0	1,118.8	6.5	1,125.3	0.0	229.3	288.7	24.1	3.6	0.2	267	121.8	0.0	54	2.5	0.0	0.0	429.4	118.3	
114	Doniphan	Riverside	647.5	646.9	640.5	646.9	0.0	646.9	7.0	653.9	0.0	238.0	150.7	12.6	0.0	0.0	307	140.0	25.6	73	3.4	0.0	0.0	267.0	54.1	
115	Nemaha	Nemaha Central	564.8	578.3	548.0	578.3	0.0	578.3	9.0	587.3	0.0	227.0	320.5	26.7	0.0	0.0	92	42.0	0.0	30	1.4	0.0	0.0	216.5	56.8	
200	Greeley	Greeley County Schools	195.0	193.5	205.3	205.3	0.0	205.3	4.0	209.3	1.3	151.7	39.9	3.3	190.2	12.5	105	47.9	11.0	21	1.0	0.0	0.0	55.0	26.3	
202	Wyandotte	Turner-Kansas City	3,754.9	3,801.0	3,854.0	3,854.0	0.0	3,854.0	76.5	3,930.5	0.0	137.7	879.4	73.3	1,812.9	119.3	2,691	1,227.1	282.6	301	14.0	0.0	0.0	1,148.0	175.0	
203	Wyandotte	Piper-Kansas City	1,718.0	1,770.7	1,799.6	1,799.6	0.0	1,799.6	4.0	1,803.6	0.0	63.2	315.7	26.3	52.6	3.5	255	116.3	0.0	96	4.5	120.4	30.1	1,002.0	152.7	
204	Wyandotte	Bonner Springs	2,404.0	2,388.2	2,421.8	2,421.8	0.0	2,421.8	19.0	2,440.8	0.0	85.5	436.7	36.4	459.8	30.3	1,069	487.5	65.9	221	10.3	0.0	0.0	861.0	131.2	
205	Butler	Bluestem	495.7	501.6	502.2	502.2	0.0	502.2	0.0	502.2	0.0	208.7	98.0	8.2	0.0	0.0	239	109.0	21.1	35	1.6	0.0	0.0	276.0	76.1	
206	Butler	Remington-Whitewater	487.0	491.1	490.1	491.1	0.0	491.1	5.0	496.1	18.6	207.2	52.6	4.4	94.7	6.2	154	70.2	0.0	32	1.5	0.0	0.0	370.5	88.7	
207	Leavenworth	Ft Leavenworth	1,979.0	1,983.5	1,741.6	1,983.5	146.0	2,129.5	0.0	2,129.5	0.0	74.6	0.0	0.0	160.1	10.5	116	52.9	0.0	142	6.6	0.0	0.0	143.0	21.8	
208	Trego	Wakeeney	365.3	359.3	375.0	375.0	0.0	375.0	0.0	375.0	0.0	172.0	53.1	4.4	0.0	0.0	71	32.4	0.0	36	1.7	0.0	0.0	86.0	36.4	
209	Stevens	Moscow Public Schools	176.6	159.3	184.9	184.9	0.0	184.9	4.5	189.4	0.0	147.2	0.0	0.0	333.2	21.9	102	46.5	10.7	14	0.7	0.0	0.0	46.0	17.1	
210	Stevens	Hugoton Public Schools	1,013.2	1,007.5	1,020.8	1,020.8	0.0	1,020.8	23.5	1,044.3	5.8	241.6	283.8	23.7	1,792.6	118.0	512	233.5	50.2	144	6.7	0.0	0.0	175.0	60.1	
211	Norton	Norton Community Schools	713.6	704.9	695.0	704.9	0.0	704.9	0.0	704.9	0.0	244.3	175.3	14.6	0.5	0.0	236	107.6	0.0	47	2.2	0.0	0.0	142.5	53.1	
212	Norton	Northern Valley	186.0	168.5	170.0	174.8	0.0	174.8	2.5	177.3	0.0	143.5	59.0	4.9	0.0	0.0	65	29.6	0.8	9	0.4	0.0	0.0	88.0	29.6	
214	Grant	Ulysses	1,559.8	1,588.6	1,640.5	1,640.5	0.0	1,640.5	31.0	1,671.5	0.0	58.6	238.0	19.8	1,417.9	93.3	867	395.4	91.0	153	7.1	0.0	0.0	237.0	73.9	
215	Kearny	Lakin	617.5	604.4	631.4	631.4	0.0	631.4	6.5	637.9	0.0	235.6	35.2	2.9	798.5	32.6	291	132.7	21.6	33	1.5	0.0	0.0	88.0	36.0	
216	Kearny	Deerfield	243.0	214.0	231.5	231.5	0.0	231.5	6.0	237.5	3.8	154.3	63.4	5.3	491.5	52.4	167	76.2	17.5	19	0.9	0.0	0.0	22.0	9.7	
217	Morton	Rolla	171.5	182.4	176.4	182.4	0.0	182.4	0.0	182.4	1.4	145.2	66.7	5.6	194.5	12.8	62	28.3	0.0	16	0.7	0.0	0.0	37.0	14.9	
218	Morton	Elkhart	497.1	489.4	494.1	494.1	0.0	494.1	8.5	502.6	634.4	208.8	92.7	7.7	464.4	30.6	247	112.6	24.4	23	1.1	0.0	0.0	34.0	15.4	
219	Clark	Minneola	263.0	255.0	249.0	255.7	0.0	255.7	0.0	255.7	0.0	153.8	0.0	0.0	0.0	0.0	103	47.0	3.8	32	1.5	0.0	0.0	50.0	19.6	
220	Clark	Ashland	206.4	183.6	194.4	194.8	0.0	194.8	1.5	196.3	0.0	149.0	21.7	1.8	32.3	2.1	75	34.2	1.7	12	0.6	0.0	0.0	45.0	21.6	
223	Washington	Barnes	357.3	373.2	374.8	374.8	0.0	374.8	0.0	374.8	0.0	171.9	160.6	13.4	51.6	3.4	138	62.9	1.7	22	1.0	0.0	0.0	138.7	45.4	
224	Washington	Clifton-Clyde	288.5	301.5	305.5	305.5	0.0	305.5	1.0	306.5	0.0	147.7	112.8	9.4	0.0	0.0	73	33.3	0.0	37	1.7	0.0	0.0	186.0	52.2	
225	Meade	Fowler	153.5	165.0	154.0	165.0	0.0	165.0	2.0	167.0	0.0	139.7	0.0	0.0	0.0	28.2	1.9	65	29.6	1.8	10	0.5	0.0	0.0	30.0	13.0
226	Meade	Meade	440.8	416.3	406.1	421.1	0.0	421.1	3.0	424.1	0.0	187.5	67.5	5.6	31.6	2.1	142	64.8	0.0	24	1.1	0.0	0.0	69.5	27.6	
227	Hodgeman	Hodgeman County Schools	302.0	311.4	291.5	311.4	0.0	311.4	0.0	311.4	0.0	149.6	52.0	4.3	14.3	0.9	71	32.4	0.0	23	1.1	0.0	0.0	126.5	50.2	
229	Johnson	Blue Valley	20,897.7	21,134.6	21,371.0	21,371.0	0.0	21,371.0	0.0	21,371.0	0.5	748.8	4,602.4	383.5	518.6	34.1	1,307	596.0	0.0	1,131	52.6	21.3	5.3	4,996.9	761.5	
230	Johnson	Spring Hill	2,115.7	2,178.9	2,248.7	2,248.7	0.0	2,248.7	6.5	2,255.2	594.5	79.0	431.2	35.9	4.5	0.3	446	203.4	0.0	190	8.8	557.2	139.3	1,228.0	187.1	
231	Johnson	Gardner Edgerton	4,940.2	5,060.1	5,141.9	5,141.9	0.0	5,141.9	9.0	5,150.9	0.0	180.5	918.0	76.5	206.5	13.6	1,300	592.8	0.0	134	6.2	321.0	80.3	1,453.0	221.4	
232	Johnson	De Soto	6,52																							

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20				Col 21	Col 21(a)	Col 21(b)			Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)			
		Declining	Cost of	Virtual	KAMS	FY 14 Spec	Spec Ed	2013-14	2013-14	Authorized	Sequence	Republ	Computed	Computed	Adopted	2013-14	Budget	2012-13	2012-13	2013-14	2013-14	2013-14	2013-14	2013-14	LOB Percent		
USD #	Ancillary	Enroll	Living	Weighted	FTE	State Aid	Weighted	Total	Transfers	Number			General	General	General	General	Law	Trans	Bilingual	Vocational	Adjusted	LOB	Authorized	Max	Adopted	Legal	LOB
	Weighted	Weighted	FTE	FTE	FTE	FTE	FTE	FTE	FTE				(exc	(inc	Fund	(Before	Violation	Adjust	Vocational	Legal	Base	Authorized	Computed	LOB	LOB	Percent	
	FTE	FTE											Spec Ed)	Spec Ed)	reductions)			Adj	Adj	General	General	Authorized	Authorized	LOB	LOB	Used	
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,434,492			2,634,625,788	3,055,120,511	3,111,809,326	3,055,120,511	0	-198,432	0	3,054,922,079	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	
101	0.0	0.0	0.0	0.0	0.0	646,321	168.4	972.1	1,140.5	45,740	1	A	3,776,660	4,422,979	4,754,198	4,422,979	0	0	0	4,422,979	5,040,486	30.00%	1,512,146	1,595,830	1,512,146	30.00%	
102	0.0	0.0	0.0	11.1	0.0	482,516	125.7	1,122.8	1,248.5	0	10	A	4,309,306	4,791,743	4,858,140	4,791,743	0	0	0	4,791,743	5,515,755	30.00%	1,654,727	1,375,000	1,375,000	24.93%	
103	0.0	0.0	0.0	0.0	0.0	146,725	38.2	311.0	349.2	0	1	A	1,193,618	1,340,230	1,374,388	1,340,230	0	0	0	1,340,230	1,568,918	30.00%	470,675	471,739	470,675	30.00%	
105	0.0	0.0	0.0	0.0	0.0	259,046	67.5	569.1	636.6	0	9	A	2,184,206	2,443,271	2,473,207	2,443,271	0	0	0	2,443,271	2,856,423	30.00%	856,927	855,996	855,996	29.97%	
106	0.0	0.0	0.0	0.0	0.0	108,436	28.3	349.5	377.8	0	8	A	1,341,381	1,449,996	1,484,538	1,449,996	0	0	0	1,449,996	1,700,676	30.00%	510,203	513,395	510,203	30.00%	
107	0.0	0.0	0.0	0.0	0.0	382,342	99.6	571.1	670.7	0	18	A	2,191,882	2,574,147	2,678,540	2,574,147	0	0	0	2,574,147	2,914,028	30.00%	874,208	700,000	700,000	24.02%	
108	0.0	0.0	0.0	0.0	0.0	356,687	92.9	645.8	738.7	0	2	A	2,478,580	2,835,131	3,023,309	2,835,131	0	0	0	2,835,131	3,411,162	30.00%	1,023,349	1,045,691	1,023,349	30.00%	
109	0.0	0.0	0.0	0.0	0.0	455,795	118.8	819.4	938.2	0	21	A	3,144,857	3,600,812	3,719,406	3,600,812	0	0	0	3,600,812	4,247,660	30.00%	1,274,298	1,260,000	1,260,000	29.66%	
110	0.0	0.0	0.0	0.0	0.0	297,838	77.6	493.9	571.5	0	11	A	1,895,588	2,193,417	2,310,476	2,193,417	0	0	0	2,193,417	2,523,390	30.00%	757,017	790,397	757,017	30.00%	
111	0.0	0.0	0.0	0.0	0.0	350,108	91.2	611.6	702.8	0	18	A	2,347,321	2,697,346	3,017,819	2,697,346	0	0	0	2,697,346	3,266,444	30.00%	979,933	1,000,000	979,933	30.00%	
112	0.0	0.0	0.0	61.7	0.0	437,892	114.0	893.3	1,007.3	0	26	A	4,998,037	5,435,569	5,629,868	5,435,569	-6,016	-6,016	0	5,429,553	4,645,975	30.00%	1,393,793	1,410,948	1,393,793	30.00%	
113	0.0	0.0	0.0	0.0	0.0	878,220	228.8	1,621.5	1,850.3	0	6	A	7,638,511	8,516,645	8,556,177	8,516,645	0	0	0	8,516,645	8,288,903	30.00%	2,486,671	2,509,944	2,486,671	30.00%	
114	0.0	0.0	0.0	0.0	0.0	664,664	173.2	1,127.6	1,300.8	0	18	A	4,955,854	5,620,596	5,735,376	5,620,596	0	0	0	5,620,596	5,663,315	30.00%	1,698,995	1,232,750	1,232,750	21.77%	
115	0.0	0.0	0.0	0.0	1.0	460,554	120.0	942.2	1,062.2	0	21	A	4,507,363	4,967,923	5,127,968	4,967,923	0	0	0	4,967,923	4,749,573	30.00%	1,424,872	1,112,250	1,112,250	23.42%	
200	0.0	0.0	0.0	1.4	0.0	126,515	33.0	464.4	497.4	0	10	A	1,782,367	1,909,021	1,915,175	1,909,021	0	0	0	1,909,021	2,224,536	30.00%	667,361	662,972	662,972	29.80%	
202	0.0	0.0	0.0	0.0	0.0	2,910,720	758.4	5,959.5	6,717.9	0	8	A	22,872,561	25,783,300	26,329,831	25,783,300	0	0	0	25,783,300	29,652,466	30.00%	8,895,740	8,964,011	8,895,740	30.00%	
203	0.0	0.0	0.0	0.0	0.0	1,470,100	383.0	2,200.2	2,583.2	29,725	7	A	8,474,093	9,944,047	10,382,174	9,944,047	0	0	0	9,944,047	11,223,587	30.00%	3,367,076	3,522,536	3,367,076	30.00%	
204	0.0	0.0	0.0	0.0	0.0	2,369,991	617.5	3,297.9	3,905.4	0	21	A	12,618,960	14,988,925	15,239,930	14,988,925	-1,725	-1,725	0	14,987,200	16,945,252	30.00%	5,083,576	5,157,821	5,083,576	30.00%	
205	0.0	0.0	0.0	0.0	0.0	604,334	157.5	926.9	1,084.4	0	15	A	3,557,442	4,161,927	4,333,486	4,161,927	0	0	0	4,161,927	4,715,422	30.00%	1,414,627	1,465,648	1,414,627	30.00%	
206	0.0	0.0	0.0	19.5	0.0	643,969	167.8	893.8	1,061.6	0	26	A	3,430,404	4,074,421	4,274,764	4,074,421	0	0	0	4,074,421	4,606,184	30.00%	1,381,855	1,375,000	1,375,000	29.85%	
207	0.0	0.0	0.0	0.0	0.0	1,533,808	399.6	2,295.9	2,695.5	0	28	AM	8,811,664	10,345,329	11,507,475	10,345,329	0	0	0	10,345,329	11,711,533	30.00%	3,513,460	3,914,912	3,513,460	30.00%	
208	0.0	0.0	0.0	0.0	0.0	331,200	86.3	621.9	708.2	0	2	A	2,386,852	2,718,072	2,777,561	2,718,072	-3,217	-3,217	0	2,714,855	3,266,881	30.00%	980,604	979,399	979,399	29.98%	
209	0.0	0.0	0.0	0.0	0.0	107,361	28.0	433.5	461.5	0	2	A	1,663,773	1,771,237	1,782,367	1,771,237	0	0	0	1,771,237	2,059,867	31.00%	638,559	610,112	610,112	29.62%	
210	0.0	0.0	0.0	6.1	0.0	588,031	153.2	1,784.2	1,937.4	0	15	A	6,847,760	7,435,741	7,451,477	7,435,741	0	0	0	7,435,741	8,532,138	30.00%	2,559,641	2,560,705	2,559,641	30.00%	
211	0.0	0.0	0.0	0.0	0.0	872,660	227.4	1,126.7	1,354.1	220,000	8	A	4,544,275	5,417,036	5,576,981	5,417,036	0	0	0	5,417,036	5,867,321	30.00%	1,760,196	1,460,500	1,460,500	24.89%	
212	0.0	0.0	0.0	0.0	0.0	208,108	54.2	386.1	440.3	0	22	A	1,481,852	1,689,871	1,808,656	1,689,871	0	0	0	1,689,871	1,958,681	30.00%	587,604	586,009	586,009	29.92%	
214	0.0	0.0	0.0	0.0	1.0	892,505	232.5	2,411.6	2,644.1	0	16	A	9,255,721	10,148,056	10,151,126	10,148,056	0	0	0	10,148,056	11,680,420	30.00%	3,504,126	3,420,475	3,420,475	29.28%	
215	0.0	0.0	0.0	0.0	0.0	349,809	91.1	1,120.8	1,211.9	0	23	A	4,301,630	4,651,272	4,665,089	4,651,272	-3,105	-3,105	0	4,648,167	5,365,057	30.00%	1,609,517	1,578,265	1,578,265	29.42%	
216	0.0	0.0	0.0	4.0	0.0	140,779	36.7	537.8	574.5	0	22	A	2,064,076	2,204,931	2,279,772	2,204,931	0	0	0	2,204,931	2,589,956	30.00%	776,987	803,186	776,987	30.00%	
217	0.0	0.0	0.0	1.5	0.0	119,459	31.1	391.4	422.5	0	2	A	1,502,193	1,621,555	1,633,069	1,621,555	-2,907	-2,907	0	1,618,648	1,881,416	30.00%	564,425	568,814	564,425	30.00%	
218	0.0	0.0	0.0	688.9	0.0	292,176	76.1	1,592.1	1,668.2	0	24	A	6,110,480	6,402,552	6,832,791	6,402,552	0	0	0	6,402,552	7,448,568	30.00%	2,234,570	2,372,747	2,234,570	30.00%	
219	0.0	0.0	0.0	0.0	0.0	180,273	47.0	481.4	528.4	0	15	A	1,847,613	2,027,999	2,107,446	2,027,999	0	0	0	2,027,999	2,381,869	30.00%	714,561	709,000	709,000	29.77%	
220	0.0	0.0	0.0	0.0	0.0	148,233	38.6	407.3	445.9	0	15	A	1,563,217	1,711,364	1,805,779	1,711,364	0	0	0	1,711,364	2,004,242	30.00%	601,273	627,073	601,273	30.00%	
223	0.0	0.0	0.0	0.0	0.0	450,586	117.4	674.5	791.9	0	2	A	2,588,731	3,039,312	3,150,614	3,039,312	0	0	0	3,039,312	3,440,645	30.00%	1,032,194	1,068,108	1,032,194	30.00%	
224	0.0	0.0	0.0	0.0	0.0	286,498	74.6	550.8	625.4	0	24	A	2,113,970	2,400,285	2,490,094	2,400,285	0	0	0	2,400,285	2,789,554	30.00%	836,866	775,000	775,000	27.78%	
225																											

			Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk)	Adjusted Enrollment (inc 2/20 exc virtual)	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	6/16/2014																								
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
256	Allen	Marmaton Valley	308.0	288.0	277.0	291.0	0.0	291.0	4.5	295.5	0.0	146.6	93.6	7.8	0.0	0.0	135	61.6	10.1	14	0.7	0.0	0.0	125.0	37.3
257	Allen	Iola	1,288.5	1,257.0	1,258.5	1,268.0	0.0	1,268.0	14.0	1,282.0	0.0	193.0	253.0	21.1	0.0	0.0	706	321.9	74.1	75	3.5	0.0	0.0	348.0	73.9
258	Allen	Humboldt	536.0	555.5	586.6	586.6	0.0	586.6	5.0	591.6	147.9	227.8	262.1	21.8	0.0	0.0	262	119.5	17.1	31	1.4	0.0	0.0	86.0	24.5
259	Sedgwick	Wichita	44,797.8	45,287.9	45,888.3	45,888.3	0.0	45,888.3	956.0	46,844.3	194.0	1,641.4	9,513.7	792.8	35,462.9	2,334.6	34,402	15,687.3	3,612.2	2,180	101.4	5,511.5	1,377.9	14,383.0	2,192.0
260	Sedgwick	Derby	6,261.4	6,296.4	6,335.1	6,335.1	47.0	6,382.1	24.5	6,406.6	19.7	224.5	1,280.6	106.7	1,433.6	94.4	2,497	1,138.6	69.9	385	17.9	0.0	0.0	1,508.0	229.8
261	Sedgwick	Haysville	4,886.6	4,996.6	5,013.5	5,013.5	0.0	5,013.5	74.5	5,088.0	0.0	178.3	829.3	69.1	254.5	16.8	2,499	1,139.5	246.7	238	11.1	0.0	0.0	1,762.0	268.5
262	Sedgwick	Valley Center Pub Sch	2,496.3	2,536.9	2,584.5	2,584.5	0.0	2,584.5	15.5	2,600.0	51.5	91.1	770.2	64.2	209.9	13.8	821	374.4	0.0	152	7.1	0.0	0.0	1,356.0	206.7
263	Sedgwick	Mulvane	1,759.0	1,736.9	1,741.6	1,745.8	0.0	1,745.8	15.0	1,760.8	0.0	61.7	433.1	36.1	5.8	0.4	504	229.8	0.0	130	6.0	34.1	8.5	429.0	76.9
264	Sedgwick	Cleanwater	1,186.1	1,136.3	1,128.6	1,150.3	0.0	1,150.3	3.0	1,153.3	0.0	224.1	40.7	3.4	0.0	0.0	254	115.8	0.0	105	4.9	0.0	0.0	507.5	98.2
265	Sedgwick	Goddard	5,015.2	5,015.5	5,086.1	5,086.1	0.0	5,086.1	30.0	5,116.1	15.0	179.3	1,083.1	90.3	628.1	41.3	1,028	468.8	0.0	208	9.7	0.0	0.0	3,567.0	543.6
266	Sedgwick	Maize	6,447.4	6,416.6	6,420.7	6,428.2	0.0	6,428.2	18.0	6,446.2	343.8	225.9	1,930.5	160.9	80.0	5.3	1,009	460.1	0.0	376	17.5	16.0	4.0	4,407.0	671.6
267	Sedgwick	Renwick	1,869.8	1,855.5	1,845.0	1,856.8	0.0	1,856.8	0.0	1,856.8	0.0	65.1	348.6	29.1	0.0	0.0	214	97.6	0.0	108	5.0	0.0	0.0	749.0	146.3
268	Sedgwick	Cheney	743.0	744.8	744.0	744.8	0.0	744.8	10.0	754.8	0.0	248.8	151.2	12.6	0.0	0.0	180	82.1	0.0	36	1.7	13.0	3.3	208.0	48.4
269	Rooks	Palco	125.0	113.0	124.5	124.5	0.0	124.5	2.5	127.0	0.0	119.7	36.6	3.1	0.0	0.0	55	25.1	3.2	12	0.6	0.0	0.0	71.0	24.6
270	Rooks	Plainville	372.4	375.4	365.3	375.4	0.0	375.4	0.0	375.4	0.0	172.1	187.7	15.6	0.0	0.0	113	51.5	0.0	45	2.1	0.0	0.0	34.0	14.4
271	Rooks	Stockton	273.1	272.6	290.1	290.1	0.0	290.1	3.0	293.1	0.0	147.3	79.3	6.6	0.0	0.0	125	57.0	6.7	26	1.2	0.0	0.0	60.0	25.0
272	Mitchell	Waconda	319.7	316.3	302.8	316.3	0.0	316.3	6.5	322.8	0.0	153.8	110.6	9.2	0.0	0.0	121	55.2	2.1	8	0.4	0.0	0.0	133.5	45.2
273	Mitchell	Beloit	728.8	730.7	736.5	736.5	0.0	736.5	12.5	749.0	0.0	248.4	197.4	16.5	5.0	0.3	183	83.4	0.0	58	2.7	0.0	0.0	128.0	46.7
274	Logan	Oakley	398.6	389.8	375.2	389.8	0.0	389.8	0.0	389.8	0.0	176.8	129.5	10.8	0.0	0.0	136	62.0	0.0	31	1.4	0.0	0.0	75.7	32.1
275	Logan	Triplains	80.0	97.5	78.5	97.5	0.0	97.5	0.0	97.5	0.0	98.9	0.0	0.0	0.0	0.0	28	12.8	0.0	5	0.2	0.0	0.0	34.0	17.6
281	Graham	Graham County	387.6	357.5	353.9	366.3	0.0	366.3	0.0	366.3	24.7	169.1	96.6	8.1	0.0	0.0	122	55.6	0.0	35	1.6	0.0	0.0	101.0	41.3
282	Elk	West Elk	301.0	290.0	312.8	312.8	0.0	312.8	3.0	315.8	0.0	151.2	129.4	10.8	0.0	0.0	157	71.6	16.2	12	0.6	0.0	0.0	174.0	58.9
283	Elk	Elk Valley	162.6	151.5	134.5	151.5	0.0	151.5	2.5	154.0	0.0	134.2	94.8	7.9	0.0	0.0	90	41.0	9.5	11	0.5	0.0	0.0	31.5	11.9
284	Chase	Chase County	364.0	347.0	364.5	364.5	0.0	364.5	0.0	364.5	0.0	168.5	106.8	8.9	0.0	0.0	112	51.1	0.0	12	0.6	0.0	0.0	186.0	67.3
285	Chautauqua	Cedar Vale	149.4	168.2	163.2	168.2	0.0	168.2	0.0	168.2	0.0	140.2	0.0	0.0	0.0	0.0	89	40.6	9.3	7	0.3	0.0	0.0	27.0	11.9
286	Chautauqua	Chautauqua Co Community	355.5	322.0	334.2	335.6	0.0	335.6	5.5	341.1	0.0	160.4	85.5	7.1	0.0	0.0	179	81.6	18.8	20	0.9	0.0	0.0	123.5	41.8
287	Franklin	West Franklin	624.5	597.0	582.0	601.2	0.0	601.2	0.0	601.2	0.0	229.6	260.3	21.7	0.5	0.0	291	132.7	27.3	23	1.1	0.0	0.0	410.0	93.5
288	Franklin	Central Heights	562.1	532.0	546.5	546.9	0.0	546.9	5.0	551.9	0.0	220.0	347.4	29.0	1.7	0.1	317	144.6	33.3	49	2.3	0.0	0.0	437.0	88.3
289	Franklin	Wellsville	789.0	776.0	762.4	776.0	0.0	776.0	0.0	776.0	6.0	250.2	90.0	7.5	0.0	0.0	213	97.1	0.0	73	3.4	0.0	0.0	254.0	56.9
290	Franklin	Ottawa	2,366.9	2,371.7	2,355.6	2,371.7	0.0	2,371.7	18.0	2,389.7	18.8	83.7	490.5	40.9	29.8	2.0	1,191	543.1	123.4	171	8.0	41.4	10.4	560.0	102.1
291	Gove	Grinnell Public Schools	83.0	79.5	90.0	90.0	0.0	90.0	1.0	91.0	0.0	92.3	12.7	1.1	0.0	0.0	34	15.5	0.6	8	0.4	0.0	0.0	38.0	15.5
292	Gove	Wheatland	103.5	92.0	97.5	97.7	0.0	97.7	0.0	97.7	0.0	99.1	25.3	2.1	0.0	0.0	23	10.5	0.0	3	0.1	0.0	0.0	68.0	27.0
293	Gove	Quinter Public Schools	279.5	286.7	285.5	286.7	0.0	286.7	3.0	289.7	0.0	148.2	61.0	5.1	13.3	0.9	73	33.3	0.0	29	1.3	0.0	0.0	56.0	22.9
294	Decatur	Oberlin	335.1	343.0	344.5	344.5	0.0	344.5	0.0	344.5	0.0	161.6	97.5	8.1	0.0	0.0	114	52.0	0.0	42	2.0	0.0	0.0	73.5	33.2
297	Cheyenne	St Francis Comm Sch	286.0	283.0	284.0	284.3	0.0	284.3	0.0	284.3	0.0	149.5	39.1	3.3	14.9	1.0	109	49.7	2.5	16	0.7	0.0	0.0	51.0	23.7
298	Lincoln	Lincoln	339.0	336.8	340.5	340.5	0.0	340.5	6.5	347.0	0.0	162.5	50.8	4.2	7.3	0.5	149	67.9	8.2	23	1.1	0.0	0.0	117.5	41.7
299	Lincoln	Sylvan Grove	220.0	219.5	212.7	219.5	0.0	219.5	3.0	222.5	14.8	153.4	26.1	2.2	0.0	0.0	80	36.5	0.6	13	0.6	0.0	0.0	145.0	52.9
300	Comanche	Comanche County	332.0	326.0	324.5	327.5	0.0	327.5	0.0	327.5	0.0	155.5	55.2	4.6	0.0	0.0	81	36.9	0.0	26	1.2	0.0	0.0	207.0	74.9
303	Ness	Ness City	304.1	304.9	298.8	304.9	0.0	304.9	0.0	304.9	0.0	147.1	103.7	8.6	58.3	3.8	91	41.5	0.0	52	2.4	0.0	0.0	41.6	19.3
305	Saline	Salina	6,867.8	6,872.1	6,894.1	6,894.1	0.0	6,894.1	30.0	6,924.1	0.0	242.6	688.8	57.4	1,500.0	98.8	3,602	1,642.5	378.2	496	23.1	0.0	0.0	954.5	146.5
306	Saline	Southeast Of Saline	714.5	703.8	720.2	720.2	0.0	720.2	0.0	720.2	0.0	245.9	191.7	16.0	0.0	0.0	124	56.5	0.0	84	3.9	0.0	0.0	450.0	99.5
307	Saline	Eli-Saline																							

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)		
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec State Aid	Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2013-14 Adjusted Legal General Fund	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used	
USD #																												
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,434,492				2,634,625,788	3,055,120,511	3,111,809,326	3,055,120,511	0	-198,432	0	3,054,922,079	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	
256	0.0	0.0	0.0	0.0	0.0	392,356	102.2	559.6	661.8	0	1	A		2,147,745	2,539,988	2,870,056	2,539,988				2,539,988	2,923,395	30.00%	877,019	643,800	643,800	22.02%	
257	0.0	0.0	0.0	0.0	0.0	1,653,321	430.8	1,969.5	2,400.3	0	10	A		7,558,941	9,212,351	9,380,840	9,212,351		-3,286		9,209,065	10,479,311	30.00%	3,143,739	3,167,336	3,143,739	30.00%	
258	0.0	0.0	0.0	156.3	0.0	665,778	173.5	1,160.0	1,333.5	0	31	A	R	4,452,080	5,117,973	5,231,578	5,117,973				5,117,973	5,808,058	30.00%	1,742,417	1,644,637	1,644,637	28.32%	
259	0.0	0.0	0.0	226.0	0.0	42,147,885	10,981.7	74,809.9	85,791.6	0	26	A	R	287,120,396	329,268,161	329,428,205	329,268,161		-5,749		-5,749	329,262,412	373,780,172	30.00%	112,134,052	110,870,767	110,870,767	29.66%
260	0.0	0.0	0.0	20.7	1.0	4,877,371	1,270.8	8,310.1	9,580.9	0	21	AM		31,894,164	36,771,494	36,899,683	36,771,494		-1,150		-1,150	36,770,344	41,926,509	30.00%	12,577,953	12,619,579	12,577,953	30.00%
261	0.0	0.0	0.0	0.0	0.0	4,595,727	1,197.4	7,018.0	8,215.4	0	15	A		26,935,084	31,530,705	31,705,718	31,530,705				31,530,705	35,706,521	30.00%	10,711,956	10,772,930	10,711,956	30.00%	
262	0.0	0.0	0.0	54.1	0.0	2,403,387	626.2	3,411.4	4,037.6	90,000	23	A	R	13,182,953	15,586,309	15,728,699	15,586,309		-575		-575	15,585,734	17,526,123	30.00%	5,257,837	5,171,912	5,171,912	29.51%
263	0.0	0.0	0.0	0.0	0.0	1,525,298	397.4	2,180.2	2,577.6	50,000	15	A		8,417,608	9,942,829	9,943,980	9,942,829				9,942,829	11,190,125	30.00%	3,357,038	3,357,919	3,357,038	30.00%	
264	0.0	0.0	0.0	0.0	1.0	1,102,230	287.2	1,600.7	1,887.9	0	26	A		6,143,487	7,245,760	7,508,279	7,245,760				7,245,760	8,193,700	30.00%	2,458,110	2,546,371	2,458,110	30.00%	
265	0.0	0.0	0.0	15.8	1.0	4,384,613	1,142.4	6,465.9	7,608.3	0	26	A		24,816,124	29,200,655	29,876,143	29,200,655				29,200,655	33,043,515	30.00%	9,913,055	10,120,982	9,913,055	30.00%	
266	0.0	0.0	0.0	371.3	1.0	5,749,324	1,498.0	8,363.8	9,861.8	0	26	A		32,100,264	37,849,588	39,040,904	37,849,588				37,849,588	42,821,616	30.00%	12,846,485	13,000,000	12,846,485	30.00%	
267	0.0	0.0	0.0	0.0	0.0	1,671,136	435.4	2,199.9	2,633.5	15,000	18	A		8,458,216	10,129,281	10,893,811	10,129,281				10,129,281	11,423,293	31.00%	3,541,221	3,801,928	3,541,221	31.00%	
268	0.0	0.0	0.0	0.0	0.0	693,626	180.7	1,151.7	1,332.4	0	26	A		4,420,225	5,113,751	5,344,786	5,113,751				5,113,751	5,799,112	30.00%	1,739,734	1,757,646	1,739,734	30.00%	
269	0.0	0.0	0.0	0.0	0.0	138,163	36.0	303.3	339.3	0	8	A	R	1,164,065	1,302,233	1,359,803	1,302,233				1,302,233	1,563,139	30.00%	468,942	429,976	429,976	27.51%	
270	0.0	0.0	0.0	0.0	0.0	455,394	118.7	631.1	749.8	0	10	A		2,422,162	2,877,732	2,942,978	2,877,732		-1,491		-1,491	2,876,241	3,253,060	30.00%	975,918	995,311	975,918	30.00%
271	0.0	0.0	0.0	0.0	0.0	340,906	88.8	536.9	625.7	0	8	A	R	2,060,622	2,401,437	2,423,313	2,401,437				2,401,437	2,752,503	30.00%	825,751	801,813	801,813	29.13%	
272	0.0	0.0	0.0	0.0	0.0	384,038	100.1	588.7	688.8	13,000	26	A		2,272,431	2,656,614	2,830,141	2,656,614				2,656,614	2,993,745	30.00%	898,124	957,749	898,124	30.00%	
273	0.0	0.0	0.0	0.0	0.0	905,423	235.9	1,147.0	1,382.9	0	24	A		4,402,186	5,307,570	5,472,220	5,307,570				5,307,570	5,990,074	30.00%	1,797,022	1,849,347	1,797,022	30.00%	
274	0.0	0.0	0.0	0.0	0.0	423,681	110.4	672.9	783.3	0	15	A		2,582,590	3,006,305	3,107,629	3,006,305				3,006,305	3,491,140	30.00%	1,047,342	1,053,460	1,047,342	30.00%	
275	0.0	0.0	0.0	0.0	0.0	95,800	24.9	227.0	251.9	0	9	A		871,226	966,792	981,377	966,792				966,792	1,128,217	30.00%	338,465	341,790	338,465	30.00%	
281	0.0	0.0	0.0	25.9	0.0	277,969	72.4	667.9	740.3	0	18	A		2,563,400	2,841,271	3,048,140	2,841,271				2,841,271	3,413,580	30.00%	1,024,074	1,078,999	1,024,074	30.00%	
282	0.0	0.0	0.0	0.0	0.0	610,487	159.1	625.1	784.2	0	16	A		2,399,134	3,009,760	3,047,756	3,009,760				3,009,760	3,381,555	30.00%	1,014,467	928,589	928,589	27.46%	
283	0.0	0.0	0.0	0.0	0.0	276,260	72.0	359.0	431.0	0	13	A		1,377,842	1,654,178	1,767,783	1,654,178				1,654,178	1,891,359	30.00%	567,408	335,000	335,000	17.71%	
284	0.0	0.0	0.0	0.0	0.0	367,168	95.7	660.9	756.6	0	25	A	R	2,536,534	2,903,831	2,929,545	2,903,831				2,903,831	3,372,827	30.00%	1,011,848	975,542	975,542	28.92%	
285	0.0	0.0	0.0	0.0	0.0	170,452	44.4	370.5	414.9	0	13	A		1,421,979	1,592,386	1,712,516	1,592,386				1,592,386	1,812,879	30.00%	543,864	395,000	395,000	21.79%	
286	0.0	0.0	0.0	0.0	1.0	406,063	105.8	652.7	758.5	0	23	A	R	2,505,063	2,911,123	3,063,108	2,911,123				2,911,123	3,392,226	30.00%	1,017,668	764,650	764,650	22.54%	
287	0.0	0.0	0.0	0.0	0.0	737,946	192.3	1,107.1	1,299.4	0	1	A		4,249,050	4,987,097	5,179,765	4,987,097				4,987,097	5,835,898	30.00%	1,750,769	1,785,746	1,750,769	30.00%	
288	0.0	0.0	0.0	0.0	0.0	451,484	117.6	1,069.5	1,187.1	0	23	A		4,104,741	4,556,090	4,584,875	4,556,090				4,556,090	5,220,740	30.00%	1,566,222	1,350,000	1,350,000	25.86%	
289	0.0	0.0	0.0	6.3	0.0	820,344	213.7	1,197.4	1,411.1	0	12	A		4,595,621	5,415,802	5,498,319	5,415,802				5,415,802	6,128,418	30.00%	1,838,525	1,866,527	1,838,525	30.00%	
290	0.0	0.0	0.0	19.7	0.0	1,894,435	493.6	3,323.0	3,816.6	0	10	A		12,753,674	14,648,111	14,736,769	14,648,111				14,648,111	16,625,294	30.00%	4,987,588	5,015,470	4,987,588	30.00%	
291	0.0	0.0	0.0	0.0	0.0	84,900	22.1	216.4	238.5	0	23	A	R	830,543	915,363	929,947	915,363				915,363	1,044,564	30.00%	313,369	210,000	210,000	20.10%	
292	0.0	0.0	0.0	0.0	0.0	126,928	33.1	236.5	269.6	0	13	A		907,687	1,034,725	1,075,791	1,034,725				1,034,725	1,245,870	30.00%	373,761	378,283	373,761	30.00%	
293	0.0	0.0	0.0	0.0	0.0	579,795	151.1	501.4	652.5	0	21	A		1,924,373	2,504,295	2,591,418	2,504,295				2,504,295	2,802,501	30.00%	840,750	869,929	840,750	30.00%	
294	0.0	0.0	0.0	0.0	0.0	339,632	88.5	601.4	689.9	126,600	8	A		2,434,773	2,774,436	2,853,115	2,774,436				2,774,436	3,005,638	30.00%	901,691	927,379	901,691	30.00%	
297	0.0	0.0	0.0	0.0	0.0	204,212	53.2	514.7	567.9	0	1	A		1,975,419	2,179,600	2,295,124	2,179,600				2,179,600	2,492,687	30.00%	747,806	783,393	747,806	30.00%	
298	0.0	0.0	0.0	0.0	0.0	419,309	109.3	633.1	742.4	0	15	A		2,429,838	2,849,331	2,955,644	2,849,331				2,849,331	3,225,						

			Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual)	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	6/16/2014																								
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
334	Cloud	Southern Cloud	246.5	211.0	229.6	229.6	0.0	229.6	0.0	229.6	5.7	154.0	35.9	3.0	0.0	0.0	120	54.7	12.6	14	0.7	18.7	4.7	24.0	10.9
335	Jackson	North Jackson	375.5	369.0	388.0	388.0	0.0	388.0	0.0	388.0	0.0	176.3	116.2	9.7	0.0	0.0	114	52.0	0.0	21	1.0	0.0	0.0	279.0	68.5
336	Jackson	Holton	1,112.6	1,102.1	1,151.4	1,151.4	0.0	1,151.4	0.0	1,151.4	0.0	224.4	379.2	31.6	47.6	3.1	413	188.3	2.6	46	2.1	60.5	15.1	383.0	82.5
337	Jackson	Royal Valley	904.5	911.1	917.4	917.4	0.0	917.4	0.0	917.4	0.0	251.8	258.7	21.6	0.0	0.0	328	149.6	1.8	70	3.3	0.0	0.0	661.0	126.4
338	Jefferson	Valley Falls	393.5	373.0	388.5	388.5	0.0	388.5	5.5	394.0	0.0	178.2	109.4	9.1	0.0	0.0	150	68.4	3.3	8	0.4	0.0	0.0	138.0	34.6
339	Jefferson	Jefferson County North	459.0	437.5	431.0	442.5	0.0	442.5	5.0	447.5	0.0	194.2	80.6	6.7	0.0	0.0	134	61.1	0.0	33	1.5	0.0	0.0	224.0	50.2
340	Jefferson	Jefferson West	850.1	858.6	854.8	858.6	0.0	858.6	0.0	858.6	0.0	252.8	248.2	20.7	0.0	0.0	205	93.5	0.0	66	3.1	0.0	0.0	516.0	84.9
341	Jefferson	Oskaloosa Public Schools	493.5	492.5	517.5	517.5	0.0	517.5	11.5	529.0	1.0	215.0	61.5	5.1	0.0	0.0	277	126.3	29.1	43	2.0	0.0	0.0	311.0	62.2
342	Jefferson	McLouth	488.7	485.5	493.7	493.7	0.0	493.7	12.0	505.7	0.0	209.5	87.5	7.3	0.0	0.0	179	81.6	0.5	75	3.5	0.0	0.0	246.0	51.1
343	Jefferson	Perry Public Schools	855.6	843.8	804.0	843.8	0.0	843.8	6.5	850.3	0.0	252.7	172.4	14.4	7.0	0.5	239	109.0	0.0	92	4.3	0.0	0.0	536.0	105.2
344	Linn	Pleasanton	318.0	328.0	365.2	365.2	0.0	365.2	5.0	370.2	0.0	170.4	115.9	9.7	0.0	0.0	199	90.7	20.9	27	1.3	0.0	0.0	71.0	19.7
345	Shawnee	Seaman	3,675.2	3,709.3	3,686.5	3,709.3	0.0	3,709.3	19.0	3,728.3	13.2	130.6	654.8	54.6	19.1	1.3	1,088	496.1	0.0	233	10.8	0.0	0.0	1,710.0	260.6
346	Linn	Jayhawk	488.0	517.3	504.4	517.3	0.0	517.3	10.0	527.3	0.9	214.6	201.3	16.8	1.4	0.1	268	122.2	28.1	32	1.5	0.0	0.0	311.0	80.7
347	Edwards	Kinsley-Offerte	354.5	339.5	351.5	351.5	0.0	351.5	5.0	356.5	0.0	165.8	137.0	11.4	292.1	19.2	162	73.9	11.8	32	1.5	0.0	0.0	185.0	55.6
348	Douglas	Baldwin City	1,321.2	1,311.2	1,326.0	1,326.0	0.0	1,326.0	15.5	1,341.5	1.0	174.8	269.4	22.5	4.4	0.3	377	171.9	0.0	116	5.4	0.0	0.0	466.5	92.4
349	Stafford	Stafford	267.1	259.4	269.5	269.5	0.0	269.5	0.0	269.5	0.0	152.3	112.4	9.4	48.1	3.2	125	57.0	10.0	2	0.1	0.0	0.0	39.0	15.5
350	Stafford	St John-Hudson	301.5	324.5	331.0	331.0	0.0	331.0	0.0	331.0	0.0	156.8	88.7	7.4	189.0	12.4	137	62.5	6.1	24	1.1	0.0	0.0	38.5	16.3
351	Stafford	Macksville	272.6	261.3	261.2	265.0	0.0	265.0	2.5	267.5	0.0	152.6	34.2	2.9	181.7	12.0	156	71.1	16.4	23	1.1	0.0	0.0	80.5	29.7
352	Sherman	Goodland	981.7	1,023.1	1,032.3	1,032.3	0.0	1,032.3	0.0	1,032.3	0.0	243.0	201.4	16.8	344.6	22.7	443	202.0	24.5	56	2.6	0.0	0.0	160.0	61.8
353	Sumner	Wellington	1,607.6	1,571.5	1,515.5	1,571.5	0.0	1,571.5	6.0	1,577.5	0.0	79.1	401.7	33.5	3.5	0.2	730	332.9	57.7	109	5.1	0.0	0.0	166.0	46.6
355	Barton	Ellinwood Public Schools	379.5	403.4	409.2	409.2	0.0	409.2	0.0	409.2	0.0	182.9	137.5	11.5	0.0	0.0	178	81.2	10.6	28	1.3	0.0	0.0	69.9	21.9
356	Sumner	Conway Springs	513.7	514.7	492.3	514.7	0.0	514.7	0.0	514.7	0.0	211.7	137.5	11.5	0.0	0.0	147	67.0	0.0	33	1.5	0.0	0.0	156.0	40.8
357	Sumner	Belle Plaine	591.5	601.5	582.5	601.5	0.0	601.5	11.0	612.5	0.0	231.5	108.4	9.0	0.0	0.0	213	97.1	0.0	39	1.8	0.0	0.0	191.0	41.4
358	Sumner	Oxford	313.3	346.9	315.2	346.9	0.0	346.9	2.0	348.9	18.0	163.1	81.9	6.8	0.0	0.0	128	58.4	1.5	30	1.4	0.0	0.0	96.0	27.1
359	Sumner	Argonia Public Schools	168.0	161.5	160.0	163.2	0.0	163.2	1.0	164.2	1.0	138.6	9.6	0.8	0.0	0.0	58	26.4	0.1	4	0.2	0.0	0.0	56.0	19.0
360	Sumner	Caldwell	239.0	239.0	240.5	240.5	0.0	240.5	3.0	243.5	0.0	154.4	68.0	5.7	0.0	0.0	102	46.5	4.9	23	1.1	0.0	0.0	43.0	15.9
361	Harper	Anthony-Harper	804.5	828.6	828.7	828.7	0.0	828.7	10.5	839.2	0.0	252.6	180.5	15.0	81.1	5.3	455	207.5	47.8	33	1.5	0.0	0.0	324.0	97.4
362	Linn	Prairie View	927.0	913.0	909.3	916.4	0.0	916.4	0.0	916.4	1.0	251.8	228.2	19.0	3.6	0.2	385	175.6	18.9	42	2.0	0.0	0.0	656.5	145.5
363	Finney	Holcomb	939.0	941.2	913.4	941.2	0.0	941.2	12.0	953.2	6.7	250.0	138.1	11.5	660.5	43.5	415	189.2	24.7	56	2.6	0.0	0.0	106.0	33.0
364	Marshall	Marysville	680.3	701.0	683.7	701.0	0.0	701.0	5.5	706.5	0.0	244.5	257.1	21.4	0.0	0.0	237	108.1	0.0	65	3.0	0.0	0.0	198.1	57.9
365	Anderson	Garnett	1,046.8	1,050.0	1,070.6	1,070.6	0.0	1,070.6	0.0	1,070.6	0.0	238.1	310.1	25.8	0.0	0.0	458	208.8	25.0	56	2.6	430.0	107.5	394.2	104.9
366	Woodson	Woodson	431.5	445.5	437.5	445.5	0.0	445.5	6.5	452.0	0.0	195.5	104.2	8.7	0.0	0.0	197	89.8	11.9	23	1.1	0.0	0.0	177.0	56.3
367	Miami	Osawatomie	1,089.2	1,089.0	1,131.0	1,131.0	0.0	1,131.0	12.0	1,143.0	0.0	226.1	272.1	22.7	0.0	0.0	671	306.0	70.5	52	2.4	0.0	0.0	222.0	48.6
368	Miami	Paola	1,986.6	1,953.3	1,919.0	1,953.3	0.0	1,953.3	0.0	1,953.3	0.0	68.4	520.8	43.4	13.0	0.9	635	289.6	0.0	114	5.3	0.0	0.0	785.4	150.1
369	Harvey	Burton	246.5	223.8	230.0	233.4	0.0	233.4	2.5	235.9	0.0	154.3	73.4	6.1	3.6	0.2	125	57.0	13.1	19	0.9	0.0	0.0	32.0	10.7
371	Gray	Montezuma	220.0	224.9	233.4	233.4	0.0	233.4	1.5	234.9	0.0	154.3	57.0	4.8	270.2	17.8	64	29.2	0.0	15	0.7	0.0	0.0	68.0	22.7
372	Shawnee	Silver Lake	695.4	679.0	685.7	686.7	0.0	686.7	4.5	691.2	0.0	242.8	100.5	8.4	1.1	0.1	94	42.9	0.0	39	1.8	0.0	0.0	285.0	57.8
373	Harvey	Newton	3,389.7	3,349.9	3,345.4	3,361.7	0.0	3,361.7	28.0	3,389.7	72.7	118.8	702.8	58.6	526.6	34.7	1,571	716.4	124.3	240	11.2	0.0	0.0	336.0	71.1
374	Haskell	Sublette	466.7	450.7	443.5	453.6	0.0	453.6	8.5	462.1	2.0	198.3	0.0	0.0	912.5	60.1	251	114.5	26.4	19	0.9	0.0	0.0	86.0	31.1
375	Butler	Circle	1,789.8	1,811.0	1,804.3	1,811.0	0.0	1,811.0	0.0	1,811.0	22.1	63.5	394.6	32.9	5.5	0.4	424	193.3	0.0	159	7.4	96.4	24.1	696.0	132.7
376	Rice	Sterling	500.8	479.5	495.4	495.4	0.0	495.4	4.5	499.9	0.0	208.1	131.4	11.0	6.7	0.4	159	72.5	0.0	46	2.1	26.1	6.5	118.5	33.0
377	Atchison	Atchison Co Comm Schools	613.1	599.2	580.0	599.2	0.0	599.2	6.0																

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)		
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 State Aid	Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2013-14 Adjusted Legal General Fund	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used	
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,434,492				2,634,625,788	3,055,120,511	3,111,809,326	3,055,120,511	0	-198,432	0	3,054,922,079	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	
334	0.0	0.0	0.0	6.0	0.0	289,758	75.5	476.2	551.7	0	31	A	R	1,827,656	2,117,425	2,225,000	2,117,425	0		0	2,117,425	2,433,296	30.00%	729,989	690,000	690,000	28.36%	
335	0.0	0.0	0.0	0.0	0.0	310,958	81.0	695.5	776.5	0	10	A	R	2,669,329	2,980,207	3,020,122	2,980,207	0		0	2,980,207	3,394,110	30.00%	1,018,233	875,725	875,725	25.80%	
336	0.0	0.0	0.0	0.0	1.0	878,791	229.0	1,702.1	1,931.1	0	25	A	R	6,532,660	7,411,562	7,667,940	7,411,562	0		-10,802	-10,802	7,400,760	8,532,174	30.00%	2,559,652	2,555,966	2,555,966	29.96%
337	0.0	0.0	0.0	0.0	1.0	896,410	233.6	1,472.9	1,706.5	0	10	A	R	5,652,990	6,549,547	6,706,905	6,549,547	0		-731	-731	6,548,816	7,468,820	30.00%	2,240,646	2,220,000	2,220,000	29.72%
338	0.0	0.0	0.0	0.0	0.0	452,505	117.9	688.0	805.9	38,600	21	A	R	2,679,144	3,131,644	3,131,644	3,131,644	0		0	3,131,644	3,502,409	30.00%	1,050,723	1,016,655	1,016,655	29.03%	
339	0.0	0.0	0.0	0.0	0.0	612,897	159.7	761.2	920.9	0	1	A	R	2,921,486	3,534,414	3,598,125	3,534,414	0		0	3,534,414	3,987,297	30.00%	1,196,189	1,215,885	1,196,189	30.00%	
340	0.0	0.0	0.0	0.0	0.0	950,328	247.6	1,313.6	1,561.2	0	2	A	R	5,041,597	5,991,886	6,030,266	5,991,886	0		0	5,991,886	6,773,517	30.00%	2,032,055	2,041,787	2,032,055	30.00%	
341	0.0	0.0	0.0	1.1	0.0	893,443	232.8	969.8	1,202.6	0	11	A	R	3,722,092	4,615,579	4,637,839	4,615,579	0		-788	-788	4,614,791	5,192,566	30.00%	1,557,770	1,400,000	1,400,000	26.96%
342	0.0	0.0	0.0	0.0	0.0	602,628	157.0	859.2	1,016.2	42,751	1	A	R	3,340,361	3,942,927	3,998,961	3,942,927	0		0	3,942,927	4,461,862	30.00%	1,338,559	1,286,800	1,286,800	28.84%	
343	0.0	0.0	0.0	0.0	0.0	1,074,480	280.0	1,336.4	1,616.4	0	11	A	R	5,129,103	6,203,743	6,389,288	6,203,743	0		0	6,203,743	6,998,741	30.00%	2,099,622	2,134,529	2,099,622	30.00%	
344	0.0	0.0	0.0	0.0	0.0	197,608	51.5	682.9	734.4	0	16	A	R	2,620,970	2,818,627	2,865,451	2,818,627	0		0	2,818,627	3,242,695	30.00%	972,809	755,000	755,000	23.28%	
345	0.0	0.0	0.0	13.9	3.0	3,689,033	961.2	4,699.2	5,660.4	50,000	5	A	R	18,085,530	21,774,615	21,861,378	21,774,615	0		0	21,774,615	24,507,288	30.00%	7,352,186	7,390,988	7,352,186	30.00%	
346	0.0	0.0	0.0	0.9	0.0	385,516	100.4	992.2	1,092.6	0	1	A	R	3,808,064	4,193,399	4,551,868	4,193,399	0		0	4,193,399	4,885,452	30.00%	1,465,636	1,575,485	1,465,636	30.00%	
347	0.0	0.0	0.0	0.0	0.0	399,385	104.1	695.7	799.8	0	27	A	R	2,670,097	3,069,632	3,250,402	3,069,632	0		0	3,069,632	3,483,423	30.00%	1,045,027	1,023,750	1,023,750	29.39%	
348	0.0	0.0	0.0	1.1	1.0	1,346,892	350.9	1,810.9	2,161.8	0	23	A	R	6,950,234	8,296,988	8,462,128	8,296,988	0		0	8,296,988	9,370,179	30.00%	2,811,054	2,845,910	2,811,054	30.00%	
349	0.0	0.0	0.0	0.0	0.0	282,347	73.6	517.0	590.6	0	10	A	R	1,984,246	2,266,723	2,286,387	2,266,723	0		0	2,266,723	2,574,208	30.00%	772,262	813,078	772,262	30.00%	
350	0.0	0.0	0.0	0.0	0.0	358,611	93.4	593.6	687.0	13,000	25	A	R	2,291,237	2,649,706	2,713,417	2,649,706	0		0	2,649,706	3,024,970	30.00%	907,941	903,179	903,179	29.86%	
351	0.0	0.0	0.0	0.0	0.0	310,932	81.0	553.3	634.3	0	12	A	R	2,123,565	2,434,443	2,582,974	2,434,443	0		0	2,434,443	2,763,711	30.00%	829,113	730,000	730,000	26.41%	
352	0.0	0.0	0.0	0.0	1.0	864,243	225.2	1,606.7	1,831.9	0	23	A	R	6,166,515	7,030,832	7,101,068	7,030,832	0		0	7,030,832	7,982,311	30.00%	2,394,693	2,319,007	2,319,007	29.05%	
353	0.0	0.0	0.0	0.0	0.0	2,170,763	565.6	2,132.6	2,696.2	0	6	A	R	8,184,919	10,355,692	10,800,556	10,355,692	0		0	10,355,692	11,624,579	30.00%	3,487,374	3,567,166	3,487,374	30.00%	
355	0.0	0.0	0.0	0.0	0.0	451,696	117.7	718.6	836.3	0	21	A	R	2,757,987	3,209,719	3,520,214	3,209,719	0		0	3,209,719	3,637,250	30.00%	1,091,175	1,194,661	1,091,175	30.00%	
356	0.0	0.0	0.0	0.0	0.0	492,037	128.2	847.2	975.4	0	13	A	R	3,251,554	3,743,585	3,975,784	3,743,585	0		0	3,743,585	4,266,920	30.00%	1,280,076	1,200,000	1,200,000	28.12%	
357	0.0	0.0	0.0	0.0	0.0	862,465	224.7	993.3	1,218.0	0	3	A	R	3,812,285	4,674,684	4,971,745	4,674,684	0		0	4,674,684	5,348,952	30.00%	1,604,686	1,678,602	1,604,686	30.00%	
358	0.0	0.0	0.0	18.9	0.0	494,005	128.7	626.1	754.8	0	3	A	R	2,402,972	2,896,922	3,103,791	2,896,922	0		0	2,896,922	3,269,506	30.00%	980,852	1,000,000	980,852	30.00%	
359	0.0	0.0	0.0	1.1	0.0	223,969	58.4	350.4	408.8	0	1	A	R	1,344,835	1,568,974	1,603,516	1,568,974	0		0	1,568,974	1,796,090	30.00%	538,827	530,000	530,000	29.51%	
360	0.0	0.0	0.0	0.0	0.0	305,915	79.7	472.0	551.7	0	1	A	R	1,811,536	2,117,425	2,211,839	2,117,425	0		0	2,117,425	2,410,350	30.00%	723,105	750,134	723,105	30.00%	
361	0.0	0.0	0.0	0.0	0.0	1,012,630	263.8	1,466.3	1,730.1	0	3	A	R	5,627,659	6,640,124	7,005,885	6,640,124	0		0	6,640,124	7,512,738	30.00%	2,253,821	2,323,569	2,253,821	30.00%	
362	0.0	0.0	0.0	1.4	0.0	1,198,425	312.3	1,530.8	1,843.1	0	11	A	R	5,875,210	7,073,818	7,500,987	7,073,818	0		0	7,073,818	8,198,681	30.00%	2,459,604	2,529,432	2,459,604	30.00%	
363	0.0	0.0	0.0	7.0	0.0	540,967	141.0	1,514.7	1,655.7	0	15	A	R	5,813,419	6,354,577	6,392,957	6,354,577	0		-1,204	-1,204	6,353,373	7,255,632	30.00%	2,176,690	2,150,000	2,150,000	29.63%
364	0.0	0.0	0.0	0.0	0.0	750,541	195.6	1,141.4	1,337.0	0	21	A	R	4,380,693	5,131,406	5,239,254	5,131,406	0		-1,100	-1,100	5,130,306	5,923,377	30.00%	1,777,013	1,792,440	1,777,013	30.00%
365	0.0	0.0	0.0	0.0	0.0	1,142,458	297.7	1,783.3	2,081.0	0	27	A	R	6,844,305	7,986,878	8,055,194	7,986,878	0		0	7,986,878	9,047,827	30.00%	2,714,348	2,420,000	2,420,000	26.75%	
366	0.0	0.0	0.0	0.0	0.0	575,968	150.1	815.3	965.4	0	24	A	R	3,129,121	3,705,205	3,913,225	3,705,205	0		0	3,705,205	4,190,193	30.00%	1,257,058	1,205,000	1,205,000	28.76%	
367	0.0	0.0	0.0	0.0	0.0	1,703,154	443.8	1,819.3	2,263.1	0	11	A	R	6,982,473	8,685,778	8,804,094	8,685,778	0		0	8,685,778	9,768,111	30.00%	2,930,433	2,400,000	2,400,000	24.57%	
368	0.0	0.0	0.0	0.0	0.0	1,797,156	468.3	2,511.0	2,979.3	0	24	A	R	9,637,218	11,434,553	11,660,228	11,434,553	0		0	11,434,553	12,928,419	30.00%	3,878,526	3,944,268	3,878,526	30.00%	
369	0.0	0.0	0.0	0.0	0.0	247,377	64.5	478.2	542.7	0	1	A	R	1,835,332	2,082,883	2,129,322	2,082,883	0		0	2,082,883	2,367,238	30.00%	710,171	725,098	710,171	30.00%	
371	0.0	0.0	0.0	0.0	0.0	142,645	37.2	464.4	501.6																			

			Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	6/16/2014																								
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
400	McPherson	Smoky Valley	922.7	861.7	857.2	880.5	0.0	880.5	12.0	892.5	81.6	252.5	214.3	17.9	1.7	0.1	212	96.7	0.0	51	2.4	0.0	0.0	293.0	82.0
401	Rice	Chase-Raymond	145.0	146.0	158.0	158.0	0.0	158.0	4.0	162.0	0.0	137.7	31.4	2.6	2.7	0.2	112	51.1	11.8	10	0.5	0.0	0.0	37.0	14.1
402	Butler	Augusta	2,118.6	2,131.8	2,160.2	2,160.2	0.0	2,160.2	14.5	2,174.7	0.0	76.2	569.6	47.5	16.8	1.1	785	358.0	6.0	171	8.0	369.1	92.3	440.4	75.5
403	Rush	Otis-Bison	177.5	187.5	205.5	205.5	0.0	205.5	0.0	205.5	12.2	151.0	45.0	3.8	0.0	0.0	52	23.7	0.0	18	0.8	0.0	0.0	118.0	39.2
404	Cherokee	Riverton	770.5	745.0	725.7	747.1	0.0	747.1	7.0	754.1	0.0	248.8	208.8	17.4	0.0	0.0	334	152.3	21.7	50	2.3	0.0	0.0	261.0	48.7
405	Rice	Lyons	754.2	744.5	727.5	744.5	0.0	744.5	16.0	760.5	30.0	249.2	113.1	9.4	555.6	36.6	475	216.6	49.9	23	1.1	0.0	0.0	39.0	13.0
407	Russell	Russell County	773.5	772.5	778.5	778.5	0.0	778.5	0.0	778.5	0.0	250.4	122.2	10.2	0.0	0.0	307	140.0	9.5	53	2.5	0.0	0.0	114.0	41.6
408	Marion	Marion-Florence	531.1	534.1	500.4	534.1	0.0	534.1	0.0	534.1	0.0	216.1	222.3	18.5	0.0	0.0	189	86.2	0.5	28	1.3	0.0	0.0	140.0	41.2
409	Atchison	Atchison Public Schools	1,600.8	1,584.0	1,546.4	1,584.0	0.0	1,584.0	18.0	1,602.0	0.0	67.0	182.1	15.2	0.0	0.0	933	425.4	98.0	118	5.5	0.0	0.0	243.0	44.8
410	Marion	Durham-Hillsboro-Lehigh	556.9	577.4	528.1	577.4	0.0	577.4	3.5	580.9	6.8	228.8	322.0	26.8	4.9	0.3	156	71.1	0.0	44	2.0	0.0	0.0	144.0	41.9
411	Marion	Goessel	257.0	254.0	273.0	273.0	0.0	273.0	0.0	273.0	0.0	151.7	97.6	8.1	0.0	0.0	66	30.1	0.0	23	1.1	0.0	0.0	112.0	29.2
412	Sheridan	Hoxie Community Schools	320.0	326.5	335.5	335.5	0.0	335.5	0.0	335.5	0.0	158.4	49.9	4.2	0.0	0.0	86	39.2	0.0	30	1.4	0.0	0.0	96.0	39.3
413	Neosho	Chanute Public Schools	1,768.5	1,780.7	1,790.9	1,790.9	0.0	1,790.9	17.0	1,807.9	7.4	63.3	474.1	39.5	100.5	6.6	1,021	465.6	107.2	58	2.7	0.0	0.0	617.0	111.9
415	Brown	Hiawatha	844.7	847.1	813.7	847.1	0.0	847.1	0.0	847.1	0.0	252.7	177.6	14.8	0.0	0.0	352	160.5	16.3	40	1.9	0.0	0.0	241.0	67.6
416	Miami	Louisburg	1,673.4	1,706.7	1,691.1	1,706.7	0.0	1,706.7	0.0	1,706.7	0.0	59.8	253.4	21.1	30.8	2.0	382	130.9	0.0	93	4.3	0.0	0.0	739.0	135.3
417	Morris	Morris County	745.2	703.8	701.0	716.7	0.0	716.7	7.5	724.2	0.0	246.3	189.2	15.8	34.7	2.3	263	119.9	2.4	68	3.2	0.0	0.0	287.0	86.6
418	McPherson	McPherson	2,264.9	2,254.2	2,225.9	2,254.2	0.0	2,254.2	16.5	2,270.7	0.0	79.6	525.6	43.8	93.4	6.1	724	330.1	0.0	327	15.2	0.0	0.0	149.0	39.4
419	McPherson	Canton-Galva	372.5	372.5	374.5	374.5	0.0	374.5	5.0	379.5	0.0	173.5	90.1	7.5	0.0	0.0	126	57.5	0.0	40	1.9	0.0	0.0	203.0	50.8
420	Osage	Osage City	647.6	607.3	619.7	624.9	0.0	624.9	0.0	624.9	0.0	233.6	117.8	9.8	0.0	0.0	249	113.5	8.4	45	2.1	0.0	0.0	72.0	21.4
421	Osage	Lyndon	427.5	421.0	428.5	428.5	0.0	428.5	0.0	428.5	0.0	188.8	84.4	7.0	0.0	0.0	108	49.2	0.0	42	2.0	0.0	0.0	178.0	41.6
422	Kiowa	Kiowa County	242.5	240.5	232.5	240.5	0.0	240.5	0.0	240.5	165.1	154.4	62.2	5.2	0.0	0.0	75	34.2	0.0	9	0.4	26.1	6.5	87.0	33.2
423	McPherson	Moundridge	413.5	395.0	391.0	399.8	0.0	399.8	5.0	404.8	0.0	181.6	75.6	6.3	0.0	0.0	101	46.1	0.0	27	1.3	0.0	0.0	94.0	27.6
426	Republic	Pike Valley	235.0	221.5	212.0	222.8	0.0	222.8	0.0	222.8	0.0	153.5	74.1	6.2	0.0	0.0	84	38.3	1.6	17	0.8	0.0	0.0	83.0	26.3
428	Barton	Great Bend	3,000.9	3,019.3	2,984.1	3,019.3	0.0	3,019.3	15.0	3,034.3	0.0	106.3	539.7	45.0	2,609.6	171.8	1,808	824.4	189.8	156	7.3	0.0	0.0	196.0	50.8
429	Doniphan	Troy Public Schools	350.0	337.0	324.0	337.0	0.0	337.0	0.0	337.0	0.0	158.9	28.9	2.4	0.0	0.0	94	42.9	0.0	30	1.4	0.0	0.0	91.0	24.0
430	Brown	South Brown County	566.5	566.5	563.2	563.2	0.0	563.2	0.0	563.2	0.0	222.3	159.0	13.3	102.8	6.8	327	149.1	34.3	21	1.0	0.0	0.0	315.5	70.2
431	Barton	Hoisington	636.3	624.5	668.5	668.5	0.0	668.5	15.5	684.0	0.0	241.9	176.1	14.7	0.0	0.0	287	130.9	14.1	65	3.0	0.0	0.0	86.5	29.7
432	Ellis	Victoria	249.5	250.5	267.0	267.0	0.0	267.0	0.0	267.0	0.0	152.6	102.5	8.5	0.0	0.0	51	23.3	0.0	13	0.6	0.0	0.0	72.0	23.6
434	Osage	Santa Fe Trail	1,044.0	1,013.1	968.5	1,013.1	0.0	1,013.1	10.5	1,023.6	6.7	244.0	0.0	0.0	0.0	0.0	378	172.4	5.0	130	6.0	0.0	0.0	751.0	145.2
435	Dickinson	Abilene	1,490.9	1,501.3	1,524.0	1,524.0	0.0	1,524.0	0.0	1,524.0	15.8	104.1	624.9	52.1	28.4	1.9	532	242.6	0.0	125	5.8	0.0	0.0	216.6	47.6
436	Montgomery	Caney Valley	798.0	751.5	765.5	771.7	0.0	771.7	9.5	781.2	12.0	250.5	155.8	13.0	5.7	0.4	322	146.8	14.0	48	2.2	0.0	0.0	330.0	73.9
437	Shawnee	Auburn Washburn	5,594.5	5,707.0	5,720.0	5,720.0	0.0	5,720.0	30.0	5,750.0	18.4	201.5	524.9	43.7	116.9	7.7	1,517	691.8	0.0	161	7.5	94.5	23.6	3,128.5	476.8
438	Pratt	Skyline Schools	367.5	388.5	400.0	400.0	0.0	400.0	0.0	400.0	11.9	180.1	74.0	6.2	5.3	0.3	68	31.0	0.0	50	2.3	0.0	0.0	135.0	47.1
439	Harvey	Sedgwick Public Schools	524.1	496.0	500.4	506.8	0.0	506.8	0.0	506.8	0.0	209.8	169.6	14.1	0.0	0.0	147	67.0	0.0	35	1.6	0.0	0.0	61.0	14.6
440	Harvey	Halstead	747.0	744.0	753.5	753.5	0.0	753.5	10.0	763.5	0.0	249.4	326.9	27.2	7.3	0.5	304	138.6	10.2	33	1.5	0.0	0.0	375.0	77.0
443	Ford	Dodge City	5,994.0	6,154.3	6,194.4	6,194.4	0.0	6,194.4	74.5	6,268.9	0.0	219.7	1,480.7	123.4	13,590.9	894.7	4,616	2,104.9	484.7	428	19.9	29.9	7.5	2,483.0	433.8
444	Rice	Little River	334.2	356.5	325.9	356.5	0.0	356.5	2.5	359.0	5.0	166.6	39.9	3.3	1.0	0.1	99	45.1	0.0	22	1.0	0.0	0.0	187.5	52.0
445	Montgomery	Coffeyville	1,753.2	1,746.6	1,701.1	1,746.6	0.0	1,746.6	28.0	1,774.6	3.0	62.2	553.5	46.1	157.3	10.4	1,201	547.7	126.1	145	6.7	0.0	0.0	450.0	86.9
446	Montgomery	Independence	1,886.4	1,935.3	1,936.2	1,936.2	0.0	1,936.2	14.0	1,950.2	0.0	68.3	285.0	23.8	49.5	3.3	1,046	477.0	109.8	96	4.5	0.0	0.0	441.1	97.4
447	Montgomery	Cherryvale	786.1	823.5	799.4	823.5	0.0	823.5	10.0	833.5	93.0	252.5	117.1	9.8	0.0	0.0	430	196.1	45.2	53	2.5	0.0	0.0	139.5	36.4
448	McPherson	Inman	420.3	399.3	404.3	408.0	0.0	408.0	8.0	416.0	0.0	185.0	128.3	10.7	0.0	0.0	88	40.1	0.0	39	1.8	0.0	0.0	113.0	31.2
449	Leavenworth	East																							

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)								
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2013-14 Adjusted Legal General Fund	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed Authorized	Adopted LOB	Legal LOB	LOB Percent Used	
USD #																											
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,434,492			2,634,625,788	3,055,120,511	3,111,809,326	3,055,120,511	0	-198,432	0	3,054,922,079	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	
400	0.0	0.0	0.0	86.7	0.0	1,064,367	277.3	1,430.8	1,708.1	91,000	26	A	5,582,410	6,646,688	6,695,860	6,646,688	0			6,646,688	7,407,103	31.00%	2,296,202	2,324,754	2,296,202	31.00%	
401	0.0	0.0	0.0	0.0	0.0	180,001	46.9	380.0	426.9	0	31	A	1,458,440	1,638,442	1,644,967	1,638,442	0			1,638,442	1,864,541	30.00%	559,362	537,155	537,155	28.81%	
402	0.0	0.0	0.0	0.0	0.0	1,839,348	479.2	2,839.3	3,318.5	0	18	A	10,897,233	12,736,403	12,814,698	12,736,403	0			12,736,403	14,425,965	30.00%	4,327,790	4,287,454	4,287,454	29.72%	
403	0.0	0.0	0.0	12.8	0.0	264,857	69.0	436.8	505.8	0	21	A	1,676,438	1,941,260	2,024,929	1,941,260	0			1,941,260	2,201,191	30.00%	660,357	470,000	470,000	21.35%	
404	0.0	0.0	0.0	0.0	0.0	645,819	168.3	1,245.3	1,413.6	0	1	A	4,779,461	5,425,397	5,555,889	5,425,397	0			5,425,397	6,195,418	30.00%	1,858,625	1,891,268	1,858,625	30.00%	
405	0.0	0.0	0.0	31.5	2.0	883,821	230.3	1,369.8	1,600.1	0	15	A	5,257,292	6,141,184	6,526,135	6,141,184	0			6,141,184	6,947,278	30.00%	2,084,183	1,575,000	1,575,000	22.67%	
407	0.0	0.0	0.0	0.0	1.0	777,362	202.5	1,233.7	1,436.2	50,000	9	A	4,784,941	5,562,136	5,593,607	5,562,136	0			5,562,136	6,297,690	31.00%	1,952,284	1,962,178	1,952,284	31.00%	
408	0.0	0.0	0.0	0.0	0.0	701,047	182.7	897.9	1,080.6	0	24	A	3,446,140	4,147,343	4,380,309	4,147,343	0			4,147,343	4,713,653	30.00%	1,414,096	1,145,000	1,145,000	24.29%	
409	0.0	0.0	0.0	0.0	0.0	1,885,158	491.2	2,257.9	2,749.1	0	15	A	8,665,820	10,551,046	10,634,330	10,551,046	0			10,551,046	11,894,429	30.00%	3,568,329	3,594,953	3,568,329	30.00%	
410	0.0	0.0	0.0	7.1	0.0	790,239	205.9	955.9	1,161.8	0	18	A	3,668,744	4,458,988	4,606,751	4,458,988	0			4,458,988	5,027,744	30.00%	1,508,323	1,556,254	1,508,323	30.00%	
411	0.0	0.0	0.0	0.0	0.0	339,988	88.6	493.2	581.8	0	20	A	1,892,902	2,232,948	2,273,247	2,232,948	0			2,232,948	2,526,344	30.00%	757,903	685,000	685,000	27.11%	
412	0.0	0.0	0.0	0.0	0.0	282,152	73.5	578.0	651.5	0	15	A	2,218,364	2,500,457	2,676,237	2,500,457	0			2,500,457	2,935,962	30.00%	880,789	909,685	880,789	30.00%	
413	0.0	0.0	0.0	7.8	0.0	2,199,303	573.0	2,612.5	3,185.5	0	10	A	10,026,775	12,225,949	12,427,828	12,225,949	0	-1,399		-1,399	12,224,550	13,780,516	30.00%	4,134,155	4,059,959	4,059,959	29.46%
415	0.0	0.0	0.0	0.0	2.0	964,171	251.2	1,362.9	1,614.1	0	15	A	5,230,810	6,194,916	6,383,362	6,194,916	0			6,194,916	7,009,645	30.00%	2,102,894	2,162,821	2,102,894	30.00%	
416	0.0	0.0	0.0	0.0	0.0	1,397,216	364.0	2,060.1	2,424.1	0	1	A	7,906,664	9,303,696	9,827,967	9,303,696	0			9,303,696	10,529,639	30.00%	3,158,892	3,326,462	3,158,892	30.00%	
417	0.0	0.0	0.0	0.0	0.0	611,570	159.3	1,200.7	1,360.0	0	18	A	4,608,287	5,219,680	5,219,680	5,219,680	0			5,219,680	5,995,276	30.00%	1,798,583	1,817,201	1,798,583	30.00%	
418	0.0	0.0	0.0	0.0	0.0	2,713,327	707.0	2,784.9	3,491.9	95,150	26	A	10,783,596	13,497,062	14,568,248	13,497,062	0			13,497,062	15,068,789	30.00%	4,517,637	4,865,195	4,517,637	30.00%	
419	0.0	0.0	0.0	0.0	0.0	443,240	115.5	670.7	786.2	0	24	A	2,574,147	3,017,436	3,017,436	3,017,436	0			3,017,436	3,416,453	30.00%	1,024,936	1,079,160	1,024,936	30.00%	
420	0.0	0.0	0.0	0.0	0.0	661,545	172.4	1,013.7	1,186.1	0	15	A	3,890,581	4,552,252	4,773,321	4,552,252	0			4,552,252	5,315,848	30.00%	1,594,754	1,393,531	1,393,531	26.21%	
421	0.0	0.0	0.0	0.0	1.0	451,360	117.6	718.1	835.7	0	18	A	2,756,068	3,207,417	3,210,103	3,207,417	0		-9,882	-9,882	3,197,535	3,707,941	30.00%	1,112,382	1,010,000	1,010,000	27.24%
422	0.0	0.0	0.0	181.9	0.0	298,046	77.7	656.3	734.0	164,075	8	A	3,310,530	3,608,743	3,713,074	3,608,743	0			3,608,743	3,207,424	30.00%	962,227	1,110,786	962,227	30.00%	
423	0.0	0.0	0.0	0.0	0.0	509,623	132.8	667.7	800.5	0	26	A	2,562,633	3,072,319	3,230,445	3,072,319	0			3,072,319	3,469,537	30.00%	1,040,861	1,093,559	1,040,861	30.00%	
426	0.0	0.0	0.0	0.0	0.0	219,309	57.1	449.5	506.6	0	31	A	1,725,181	1,944,331	2,013,415	1,944,331	0			1,944,331	2,283,992	30.00%	685,198	672,164	672,164	29.43%	
428	0.0	0.0	0.0	0.0	0.0	2,245,766	585.1	4,429.7	5,014.8	0	14	A	17,001,189	19,246,802	19,479,001	19,246,802	0			19,246,802	21,882,626	30.00%	6,564,788	6,000,000	6,000,000	27.42%	
429	0.0	0.0	0.0	0.0	0.0	332,265	86.6	566.6	653.2	0	1	A	2,174,611	2,506,982	2,667,794	2,506,982	0			2,506,982	2,850,409	30.00%	855,123	819,100	819,100	28.74%	
430	0.0	0.0	0.0	0.0	0.0	745,958	194.4	1,060.2	1,254.6	0	3	A	4,069,048	4,815,155	4,869,271	4,815,155	0			4,815,155	5,530,260	30.00%	1,659,078	1,665,594	1,665,594	30.00%	
431	0.0	0.0	0.0	0.0	0.0	649,520	169.2	1,118.3	1,287.5	0	9	A	4,292,035	4,941,425	5,090,723	4,941,425	0			4,941,425	5,606,944	30.00%	1,682,083	1,684,511	1,682,083	30.00%	
432	0.0	0.0	0.0	0.0	0.0	196,286	51.1	475.6	526.7	0	25	A	1,825,353	2,021,475	2,039,513	2,021,475	0			2,021,475	2,379,002	30.00%	713,701	710,376	710,376	29.86%	
434	0.0	0.0	0.0	7.0	0.0	1,284,043	334.6	1,603.2	1,937.8	0	24	A	6,153,082	7,437,276	7,991,867	7,437,276	0		-2,935	-2,935	7,434,341	8,518,781	30.00%	2,555,634	2,691,244	2,555,634	30.00%
435	0.0	0.0	0.0	16.6	0.0	1,370,140	357.0	1,994.7	2,351.7	0	15	A	7,655,659	9,025,825	9,428,895	9,025,825	0			9,025,825	10,236,040	30.00%	3,070,812	3,058,439	3,058,439	29.88%	
436	0.0	0.0	0.0	12.6	0.0	483,094	125.9	1,294.6	1,420.5	138,482	10	A	5,107,157	5,590,361	5,923,116	5,590,361	0			5,590,361	6,265,892	30.00%	1,879,768	1,065,000	1,065,000	17.00%	
437	0.0	0.0	0.0	19.3	4.0	5,599,046	1,458.8	7,225.9	8,684.7	1,135,836	10	A	28,868,840	34,467,715	34,780,128	34,467,715	0		-8,623	-8,623	34,459,092	37,613,729	30.00%	11,284,119	11,394,975	11,284,119	30.00%
438	0.0	0.0	0.0	12.5	0.0	446,697	116.4	679.5	795.9	0	19	A	2,607,921	3,054,664	3,455,351	3,054,664	0			3,054,664	3,458,921	30.00%	1,037,676	1,174,135	1,037,676	30.00%	
439	0.0	0.0	0.0	0.0	0.0	487,084	126.9	813.9	940.8	0	21	A	3,123,748	3,610,790	3,758,765	3,610,790	0			3,610,790	4,095,103	30.00%	1,228,531	875,000	875,000	21.37%	
440	0.0	0.0	0.0	0.0	0.0	669,946	174.6	1,267.9	1,442.5	0	18	A	4,866,200	5,536,315	5,595,420	5,536,315	0			5,536,315	6,290,547	30.00%	1,887,164	1,680,000	1,680,000	26.71%	
443	0.0	0.0	0.0	0.0	0.0	4,747,990	1,237.1	10,557.5	11,794.6	91,244	31	A	40,610,929	45,358,919	46,050,143	45,358,919	0			45,358,919	51,613,609	30.00%	15,484,083	15,215,000	15,215,000	29.48%	
444	0.0																										

			Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual)	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	6/16/2014																								
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
474	Kiowa	Haviland	116.5	118.0	105.0	118.0	0.0	118.0	0.0	118.0	0.0	114.1	34.7	2.9	0.0	0.0	29	13.2	0.0	4	0.2	0.0	0.0	49.0	18.3
475	Geary	Geary County Schools	8,176.6	8,007.7	7,570.6	8,007.7	502.0	8,509.7	24.0	8,533.7	4.0	299.0	869.4	72.5	1,747.7	115.1	3,491	1,591.9	144.2	781	36.3	778.8	194.7	2,309.0	367.1
476	Gray	Copeland	116.4	137.7	106.5	137.7	0.0	137.7	3.0	140.7	0.0	127.5	33.1	2.8	245.2	16.1	34	15.5	0.0	7	0.3	0.0	0.0	52.0	18.5
477	Gray	Ingalls	226.0	235.0	221.0	235.0	0.0	235.0	3.0	238.0	0.9	154.4	0.0	0.0	184.2	12.1	72	32.8	0.0	31	1.4	0.0	0.0	60.0	22.1
479	Anderson	Crest	194.5	201.0	204.5	204.5	0.0	204.5	3.0	207.5	0.0	151.3	66.2	5.5	0.0	0.0	91	41.5	5.7	17	0.8	0.0	0.0	90.0	27.4
480	Seward	Liberal	4,431.0	4,512.3	4,536.1	4,536.1	0.0	4,536.1	85.0	4,621.1	0.0	161.9	561.9	46.8	10,249.6	674.8	3,266	1,489.3	342.9	318	14.8	0.0	0.0	138.0	39.5
481	Dickinson	Rural Vista	365.0	318.5	306.0	329.8	3.5	333.3	6.0	339.3	0.0	159.8	151.0	12.6	0.0	0.0	125	57.0	1.6	26	1.2	0.0	0.0	122.5	39.4
482	Lane	Dighton	226.0	237.5	242.5	242.5	0.0	242.5	2.5	245.0	0.0	154.3	30.5	2.5	0.0	0.0	81	36.9	0.0	15	0.7	0.0	0.0	47.0	21.8
483	Seward	Kismet-Plains	663.0	656.6	659.5	659.7	0.0	659.7	16.0	675.7	0.0	240.9	44.2	3.7	2,521.8	166.0	437	199.3	45.9	33	1.5	0.0	0.0	594.0	151.8
484	Wilson	Fredonia	649.1	676.4	648.2	676.4	0.0	676.4	7.5	683.9	0.9	241.9	91.0	7.6	0.0	0.0	297	135.4	17.5	53	2.5	0.0	0.0	222.0	66.4
487	Dickinson	Herington	463.7	446.5	426.0	446.5	10.0	456.5	5.5	462.0	14.8	198.3	87.6	7.3	0.0	0.0	234	106.7	24.6	14	0.7	0.0	0.0	64.0	18.3
489	Ellis	Hays	2,868.2	2,804.4	2,761.2	2,811.3	0.0	2,811.3	19.0	2,830.3	41.5	99.2	480.8	40.1	550.1	36.2	910	415.0	0.0	154	7.2	128.0	32.0	561.5	134.1
490	Butler	El Dorado	1,873.0	1,900.1	1,849.6	1,900.1	0.0	1,900.1	15.0	1,915.1	7.8	67.1	288.7	24.1	6.5	0.4	867	395.4	62.5	101	4.7	344.5	86.1	417.0	83.1
491	Douglas	Eudora	1,485.5	1,522.8	1,571.7	1,571.7	0.0	1,571.7	0.0	1,571.7	0.0	81.9	506.9	42.2	21.6	1.4	462	210.7	0.0	110	5.1	0.0	0.0	153.0	31.4
492	Butler	Flinthills	256.8	255.3	264.9	264.9	0.0	264.9	0.0	264.9	17.2	152.9	105.0	8.8	0.6	0.0	91	41.5	0.0	13	0.6	0.0	0.0	153.0	49.5
493	Cherokee	Columbus	997.5	994.5	972.5	994.5	0.0	994.5	15.0	1,009.5	0.0	245.4	254.4	21.2	0.4	0.0	472	215.2	39.0	84	3.9	0.0	0.0	366.0	94.9
494	Hamilton	Syracuse	442.5	452.0	470.0	470.0	0.0	470.0	10.0	480.0	0.0	203.1	63.3	5.3	1,057.8	69.6	263	119.9	27.6	35	1.6	0.0	0.0	79.0	36.7
495	Pawnee	Ft Larned	902.0	881.8	906.9	906.9	0.0	906.9	14.5	921.4	0.0	251.6	356.8	29.7	14.1	0.9	415	189.2	29.1	105	4.9	0.0	0.0	216.0	68.8
496	Pawnee	Pawnee Heights	108.5	116.5	112.5	116.5	0.0	116.5	0.0	116.5	54.0	113.1	0.0	0.0	0.9	0.1	36	16.4	0.0	2	0.1	0.0	0.0	49.0	19.2
497	Douglas	Lawrence	9,715.0	9,812.6	9,971.1	9,971.1	0.0	9,971.1	35.0	10,006.1	1,341.1	350.6	1,984.6	165.4	2,218.5	146.1	3,431	1,564.5	0.0	507	23.6	0.0	0.0	2,259.1	344.3
498	Marshall	Valley Heights	341.0	371.5	390.9	390.9	0.0	390.9	3.5	394.4	0.0	178.3	84.2	7.0	0.0	0.0	173	78.9	10.8	42	2.0	0.0	0.0	235.0	59.4
499	Cherokee	Galena	780.2	774.9	800.2	800.2	0.0	800.2	12.5	812.7	0.0	251.9	221.8	18.5	0.0	0.0	529	241.2	55.5	42	2.0	0.0	0.0	21.0	5.0
500	Wyandotte	Kansas City	18,589.4	18,984.2	19,713.2	19,713.2	0.0	19,713.2	285.0	19,998.2	0.0	700.7	4,379.0	364.9	24,510.0	1,613.6	17,615	8,032.4	1,849.6	904	42.0	966.1	241.5	3,931.7	599.2
501	Shawnee	Topeka Public Schools	12,994.1	12,824.5	12,857.2	12,891.9	0.0	12,891.9	100.0	12,991.9	234.8	455.2	1,240.1	103.3	2,216.9	145.9	9,586	4,371.2	1,006.5	639	29.7	380.7	95.2	1,568.0	239.0
502	Edwards	Lewis	99.0	102.5	99.0	102.5	0.0	102.5	1.0	103.5	0.0	104.0	6.7	0.6	18.3	1.2	36	16.4	0.0	5	0.2	0.0	0.0	40.0	15.4
503	Labette	Parsons	1,186.7	1,182.8	1,229.4	1,229.4	0.0	1,229.4	12.0	1,241.4	0.0	204.0	279.7	23.3	0.0	0.0	773	352.5	81.2	30	1.4	0.0	0.0	15.0	5.2
504	Labette	Oswego	465.5	441.0	458.7	458.7	0.0	458.7	3.5	462.2	0.0	198.3	59.9	5.0	0.0	0.0	223	101.7	20.6	16	0.7	0.0	0.0	17.0	5.5
505	Labette	Chetopa-St. Paul	442.0	452.5	444.5	452.5	0.0	452.5	5.0	457.5	6.7	197.0	147.7	12.3	0.0	0.0	233	106.2	24.5	36	1.7	0.0	0.0	36.0	12.5
506	Labette	Labette County	1,599.0	1,522.3	1,460.3	1,527.2	0.0	1,527.2	11.0	1,538.2	0.0	97.7	757.0	63.1	0.0	0.0	622	283.6	23.5	69	3.2	17.9	4.5	657.5	161.2
507	Haskell	Satanta	288.5	272.0	275.0	278.5	0.0	278.5	6.0	284.5	0.0	149.4	82.1	6.8	744.2	49.0	170	77.5	17.9	8	0.4	0.0	0.0	50.0	18.9
508	Cherokee	Baxter Springs	955.5	957.5	944.5	957.5	0.0	957.5	15.0	972.5	12.3	248.7	297.1	24.8	8.7	0.6	518	236.2	54.4	51	2.4	0.0	0.0	123.0	22.5
509	Sumner	South Haven	200.5	188.0	171.5	188.0	0.0	188.0	1.5	189.5	0.0	147.3	32.3	2.7	0.0	0.0	52	23.7	0.0	23	1.1	0.0	0.0	75.0	22.9
511	Harper	Attica	149.0	155.5	157.5	157.5	0.0	157.5	0.0	157.5	0.0	135.8	0.0	0.0	0.0	0.0	52	23.7	0.0	6	0.3	0.0	0.0	16.5	6.9
512	Johnson	Shawnee Mission Pub Sch	26,485.7	26,185.9	26,100.0	26,257.2	0.0	26,257.2	51.5	26,308.7	0.0	921.9	3,758.0	313.2	6,982.3	459.7	8,016	3,655.3	0.0	1,480	68.8	914.6	228.7	5,235.0	797.8

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)		
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE (exc Spec Ed)	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted Legal General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,434,492				2,634,625,788	3,055,120,511	3,111,809,326	3,055,120,511	0	-198,432	0	-198,432	3,054,922,079	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%
474	0.0	0.0	0.0	0.0	0.0	143,641	37.4	266.7	304.1	0	1	A		1,023,595	1,167,136	1,220,100	1,167,136			0	0	1,167,136	1,346,026	30.00%	403,808	414,075	403,808	30.00%
475	0.0	0.0	0.0	4.2	1.0	7,740,255	2,016.7	11,359.7	13,376.4	0	26	AM	R	43,598,529	51,338,623	52,000,000	51,338,623		-8,153	-8,153	51,330,470	58,093,372	30.00%	17,428,012	12,610,000	12,610,000	21.71%	
476	0.0	0.0	0.0	0.0	0.0	99,489	25.9	321.4	347.3	0	15	A		1,233,533	1,332,937	1,419,292	1,332,937			0	1,332,937	1,526,916	30.00%	458,075	486,140	458,075	30.00%	
477	0.0	0.0	0.0	0.9	0.0	165,735	43.2	461.7	504.9	0	1	A		1,772,005	1,937,806	1,989,235	1,937,806			0	1,937,806	2,254,675	30.00%	676,403	686,377	676,403	30.00%	
479	0.0	0.0	0.0	0.0	0.0	276,373	72.0	439.7	511.7	0	11	A		1,687,569	1,963,905	2,170,005	1,963,905			0	1,963,905	2,257,827	30.00%	677,348	366,000	366,000	16.21%	
480	0.0	0.0	0.0	0.0	2.0	2,596,280	676.5	7,393.1	8,068.6	0	16	A	R	28,374,718	30,971,125	31,169,549	30,971,125		-2,096	-2,096	30,969,029	35,361,026	30.00%	10,608,308	6,800,000	6,800,000	19.23%	
481	0.0	0.0	0.0	0.0	0.0	294,434	76.7	610.9	687.6	0	20	AM	R	2,344,634	2,639,009	2,679,992	2,639,009			0	2,639,009	3,109,144	30.00%	932,743	925,695	925,695	29.77%	
482	0.0	0.0	0.0	0.0	0.0	168,368	43.9	461.2	505.1	0	18	A	R	1,770,086	1,938,574	1,994,992	1,938,574			0	1,938,574	2,249,778	30.00%	674,933	663,141	663,141	29.48%	
483	0.0	0.0	0.0	0.0	0.0	495,558	129.1	1,484.8	1,613.9	0	2	A		5,698,662	6,194,148	6,401,016	6,194,148			0	6,194,148	7,181,963	30.00%	2,154,589	1,379,609	1,379,609	19.21%	
484	0.0	0.0	0.0	0.9	0.0	533,019	138.9	1,156.1	1,295.0	0	24	A		4,437,112	4,970,210	5,050,040	4,970,210		-1,141	-1,141	4,969,069	5,783,723	30.00%	1,735,117	1,712,500	1,712,500	29.61%	
487	0.0	0.0	0.0	15.5	0.0	423,085	110.2	833.4	943.6	0	24	AM		3,198,589	3,621,537	3,784,288	3,621,537			0	3,621,537	4,158,316	30.00%	1,247,495	1,070,828	1,070,828	25.75%	
489	0.0	126.0	0.0	44.1	0.0	2,359,147	614.7	3,764.2	4,378.9	35,000	19	A		14,482,000	16,841,218	17,921,157	16,841,218			0	16,841,218	19,825,111	30.00%	5,947,533	6,158,987	5,947,533	30.00%	
490	0.0	0.0	0.0	8.2	0.0	1,550,396	404.0	2,646.7	3,050.7	0	14	A	R	10,158,035	11,708,587	11,866,712	11,708,587			0	11,708,587	13,616,223	30.00%	4,084,867	4,094,442	4,084,867	30.00%	
491	0.0	0.0	0.0	0.0	0.0	1,510,382	393.5	1,944.4	2,337.9	0	4	A		7,462,607	8,972,860	9,217,341	8,972,860			0	8,972,860	10,129,907	30.00%	3,038,972	3,112,610	3,038,972	30.00%	
492	0.0	0.0	0.0	18.1	0.0	347,583	90.6	536.3	628.9	0	15	A		2,058,319	2,406,042	2,462,077	2,406,042			0	2,406,042	2,725,001	30.00%	817,500	825,000	817,500	30.00%	
493	0.0	0.0	0.0	0.0	0.0	1,000,888	260.8	1,629.1	1,889.9	0	1	A		6,252,486	7,253,436	7,503,674	7,253,436		-1,986	-1,986	7,251,450	8,268,975	30.00%	2,480,693	2,551,184	2,480,693	30.00%	
494	0.0	0.0	0.0	0.0	0.0	269,664	70.3	943.8	1,014.1	0	3	A		3,622,304	3,892,116	3,914,760	3,892,116			0	3,892,116	4,481,709	30.00%	1,344,513	1,295,497	1,295,497	28.91%	
495	0.0	0.0	0.0	0.0	0.0	1,123,483	292.7	1,495.6	1,788.3	0	15	A		5,740,113	6,863,495	7,075,737	6,863,495			0	6,863,495	7,753,478	30.00%	2,326,043	2,376,531	2,326,043	30.00%	
496	0.0	0.0	0.0	56.7	0.0	145,994	38.0	322.1	360.1	80,525	21	A		1,316,745	1,462,589	1,659,320	1,462,589			0	1,462,589	1,594,358	31.00%	494,251	551,701	494,251	31.00%	
497	0.0	0.0	336.2	1,452.1	2.0	12,076,534	3,146.6	14,390.9	17,537.5	0	17	A		55,232,274	67,308,925	68,468,769	67,308,925		-3,449	-3,449	67,305,476	75,862,528	31.00%	23,517,384	23,940,133	23,517,384	31.00%	
498	0.0	0.0	0.0	0.0	0.0	372,867	97.2	730.8	828.0	757	20	A	R	2,805,567	3,178,621	3,238,878	3,178,621		-3,931	-3,931	3,174,690	3,748,790	30.00%	1,124,637	1,087,134	1,087,134	29.00%	
499	0.0	0.0	0.0	0.0	0.0	693,356	180.7	1,386.8	1,567.5	0	16	A		5,322,538	6,016,065	6,170,736	6,016,065			0	6,016,065	6,841,040	30.00%	2,052,312	1,379,300	1,379,300	20.16%	
500	0.0	0.0	0.0	0.0	0.0	14,365,272	3,742.9	33,442.1	37,185.0	0	10	A	R	128,350,780	142,716,030	144,604,326	142,716,030		-2,300	-2,300	142,713,730	162,940,574	30.00%	48,882,172	47,131,770	47,131,770	28.93%	
501	0.0	0.0	0.0	246.5	2.0	15,171,026	3,952.8	19,686.4	23,639.2	645,000	10	A	R	76,201,403	91,372,250	93,539,373	91,372,250		-2,874	-2,874	91,369,376	102,431,971	30.00%	30,729,591	30,991,713	30,729,591	30.00%	
502	0.0	0.0	0.0	0.0	0.0	121,364	31.6	241.3	272.9	0	12	A		926,109	1,047,390	1,169,055	1,047,390			0	1,047,390	1,193,110	30.00%	357,933	350,000	350,000	29.34%	
503	0.0	0.0	0.0	0.0	0.0	1,086,663	283.1	1,909.0	2,192.1	0	3	A		7,326,742	8,413,280	8,442,065	8,413,280			0	8,413,280	9,740,305	30.00%	2,922,092	2,877,008	2,877,008	29.54%	
504	0.0	0.0	0.0	0.0	0.0	401,749	104.7	794.0	898.7	0	21	A		3,047,372	3,449,211	3,556,291	3,449,211			0	3,449,211	3,941,689	30.00%	1,182,507	1,210,895	1,182,507	30.00%	
505	0.0	0.0	0.0	7.0	0.0	438,202	114.2	818.7	932.9	0	24	A		3,142,171	3,580,470	3,740,131	3,580,470			0	3,580,470	4,166,974	30.00%	1,250,092	1,279,350	1,250,092	30.00%	
506	0.0	0.0	0.0	0.0	0.0	1,499,713	390.8	2,175.0	2,565.8	0	21	A		8,347,650	9,847,540	10,237,481	9,847,540			0	9,847,540	11,141,488	30.00%	3,342,446	3,467,088	3,342,446	30.00%	
507	0.0	0.0	0.0	0.0	0.0	170,872	44.5	604.4	648.9	1,910	15	A		2,321,597	2,492,388	2,592,560	2,492,388			0	2,492,388	2,905,413	30.00%	871,624	906,733	871,624	30.00%	
508	0.0	0.0	0.0	12.9	0.0	914,216	238.2	1,575.0	1,813.2	0	24	A		6,044,850	6,959,062	7,154,416	6,959,062			0	6,959,062	7,896,191	30.00%	2,368,857	1,790,000	1,790,000	22.67%	
509	0.0	0.0	0.0	0.0	0.0	246,897	64.3	387.2	451.5	0	24	A		1,486,074	1,732,857	1,814,223	1,732,857			0	1,732,857	2,031,344	30.00%	609,403	613,959	609,403	30.00%	
511	0.0	0.0	0.0	0.0	0.0	180,814	47.1	324.2	371.3	0	19	A		1,244,280	1,425,049	1,487,376	1,425,049			0	1,425,049	1,617,993	30.00%	485,398	410,000	410,000	25.34%	
512	0.0	830.4	1,392.8	0.0	1.0	19,171,596	4,995.2	34,978.3	39,973.5	0	5	A		134,246,715	153,418,293	155,198,357	153,418,293			0	153,418,293	181,157,677	31.00%	56,158,880	56,553,834	56,158,880	31.00%	