

3/17/2014		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)		
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total	STATE TOTALS		447,305.6	448,876.5	450,580.3	454,125.6	457.0	3,591.5	461,149.3	458,174.1	6,520.5	54,421.1	91,957.1	7,664.1	154,226.2	10,153.6	196,463.0	89,587.5	13,591.4	27,246.0	1,268.3	14,302.2	3,576.1	134,722.7	26,319.9
101	Neosho	Erie-Galesburg	499.5	520.0	509.0	520.0	0.0	6.0	515.0	526.0	0.0	214.3	105.8	8.8	12.6	0.8	259	118.1	25.7	34	1.6	16.2	4.1	266.0	74.4
102	Gray	Cimarron-Ensign	664.4	643.4	633.4	647.1	0.0	9.0	653.0	656.1	10.6	238.3	115.3	9.6	661.7	43.6	242	110.4	3.2	26	1.2	43.0	10.8	101.0	39.2
103	Cheyenne	Cheylon	138.5	121.5	127.0	129.0	0.0	0.0	127.0	129.0	0.0	120.9	0.0	0.0	125.4	8.3	54	24.6	2.6	2	0.1	1.5	0.4	54.0	25.4
105	Rawlins	Rawlins County	309.0	304.5	310.5	310.5	0.0	0.0	310.5	310.5	0.0	149.2	76.3	6.4	66.7	4.4	121	55.2	3.4	18	0.8	0.0	0.0	92.5	39.7
106	Ness	Western Plains	146.5	148.0	129.0	148.0	0.0	0.0	129.0	148.0	0.0	131.3	9.0	0.8	57.0	3.8	71	32.4	6.5	14	0.7	0.0	0.0	59.0	26.4
107	Jewell	Rock Hills	286.0	295.5	277.5	295.5	0.0	2.0	279.5	297.5	0.0	146.0	107.5	9.0	0.0	0.0	133	60.6	9.0	14	0.7	0.0	0.0	153.0	58.6
108	Washington	Washington Co. Schools	393.0	359.5	346.0	366.2	0.0	0.0	346.0	366.2	0.0	169.1	128.0	10.7	10.7	0.0	110	50.2	0.0	34	1.6	0.0	0.0	147.5	49.0
109	Republic	Republic County	464.5	463.5	460.0	463.5	0.0	0.0	460.0	463.5	0.0	198.7	90.4	7.5	0.0	0.0	178	81.2	4.2	34	1.6	0.0	0.0	192.5	65.5
110	Phillips	Thunder Ridge Schools	237.0	235.0	226.0	235.0	0.0	1.5	227.5	236.5	0.0	154.3	58.8	4.9	0.0	0.0	94	42.9	3.1	27	1.3	0.0	0.0	148.0	51.8
111	Doniphan	Doniphan West Schools	340.0	307.5	318.0	321.8	0.0	6.0	324.0	327.8	0.0	155.6	193.1	16.1	0.0	0.0	127	57.9	3.3	24	1.1	0.0	0.0	249.0	65.4
112	Ellsworth	Central Plains	479.0	454.5	452.5	462.0	0.0	7.0	519.9	469.0	60.4	200.2	178.0	14.8	0.0	0.0	169	77.1	1.2	28	1.3	0.0	0.0	237.0	77.4
113	Nemaha	Prairie Hills	1,178.9	1,105.8	1,071.7	1,118.8	0.0	6.5	1,078.2	1,125.3	0.0	229.3	288.7	24.1	3.6	0.2	267	121.8	0.0	54	2.5	0.0	0.0	429.4	121.1
114	Doniphan	Riverside	647.5	646.9	644.0	646.9	0.0	7.0	651.0	653.9	0.0	238.0	136.3	11.4	0.0	0.0	309	140.9	26.6	73	3.4	0.0	0.0	277.0	57.4
115	Nemaha	Nemaha Central	564.8	578.3	549.2	578.3	0.0	9.0	558.2	587.3	0.0	227.0	341.9	28.5	0.0	0.0	93	42.4	0.0	30	1.4	0.0	0.0	217.5	58.5
200	Greeley	Greeley County Schools	195.0	193.5	205.3	205.3	0.0	4.0	210.6	209.3	1.3	151.7	39.9	3.3	190.2	12.5	105	47.9	11.0	21	1.0	0.0	0.0	55.0	26.6
202	Wyandotte	Turner-Kansas City	3,754.9	3,801.0	3,854.0	3,854.0	0.0	76.5	3,930.5	3,930.5	0.0	137.7	879.4	73.3	1,812.9	119.3	2,691	1,227.1	282.6	301	14.0	0.0	0.0	1,148.0	172.0
203	Wyandotte	Piper-Kansas City	1,718.0	1,770.7	1,799.6	1,799.6	0.0	4.0	1,803.6	1,803.6	0.0	63.2	315.7	26.3	52.6	3.5	255	116.3	0.0	96	4.5	120.4	30.1	1,002.0	150.1
204	Wyandotte	Bonner Springs	2,404.0	2,388.2	2,422.8	2,422.8	0.0	19.0	2,441.8	2,441.8	0.0	85.6	436.7	36.4	459.8	30.3	1,069	487.5	65.9	221	10.3	0.0	0.0	861.0	129.0
205	Butler	Bluestem	495.7	501.6	502.2	502.2	0.0	0.0	502.2	502.2	0.0	208.7	114.4	9.5	0.0	0.0	241	109.9	21.9	35	1.6	0.0	0.0	277.0	78.1
206	Butler	Remington-Whitewater	487.0	491.1	491.1	491.1	0.0	3.0	512.8	494.1	18.7	206.7	59.0	4.9	92.7	6.1	150	68.4	0.0	32	1.5	0.0	0.0	368.5	90.6
207	Leavenworth	Ft Leavenworth	1,979.0	1,983.5	1,742.7	1,983.5	135.0	0.0	1,877.7	2,118.5	0.0	74.2	0.5	0.0	144.2	9.5	111	50.6	0.0	142	6.6	0.0	0.0	132.0	19.8
208	Trego	Wakeone	365.3	359.3	375.0	375.0	0.0	0.0	375.0	375.0	0.0	172.0	53.1	4.4	0.0	0.0	71	32.4	0.0	36	1.7	0.0	0.0	86.0	36.9
209	Stevens	Moscow Public Schools	176.6	159.3	184.9	184.9	0.0	4.5	189.4	189.4	0.0	147.2	0.0	0.0	333.2	21.9	102	46.5	10.7	14	0.7	0.0	0.0	46.0	17.4
210	Stevens	Hugoton Public Schools	1,013.2	1,007.5	1,020.8	1,020.8	0.0	23.5	1,050.1	1,044.3	5.8	241.6	283.8	23.7	1,792.6	118.0	511	233.0	49.7	144	6.7	0.0	0.0	175.0	61.3
211	Norton	Norton Community Schools	713.6	704.9	695.0	704.9	0.0	0.0	695.0	704.9	0.0	244.3	175.3	14.6	0.5	0.0	236	107.6	0.0	47	2.2	0.0	0.0	142.5	54.0
212	Norton	Northern Valley	186.0	168.5	170.0	174.8	0.0	0.0	170.0	174.8	0.0	142.6	50.9	4.2	0.0	0.0	63	28.7	0.4	9	0.4	0.0	0.0	87.0	29.8
214	Grant	Ulysses	1,559.8	1,588.6	1,640.5	1,640.5	0.0	31.0	1,671.5	1,671.5	0.0	58.6	238.0	19.8	1,417.9	93.3	868	395.8	91.1	153	7.1	0.0	0.0	238.0	75.8
215	Kearny	Lakin	617.5	604.4	631.4	631.4	0.0	6.5	637.9	637.9	0.0	235.6	35.2	2.9	798.5	52.6	291	132.7	21.6	33	1.5	0.0	0.0	89.0	36.9
216	Kearny	Deerfield	243.0	214.0	235.9	235.9	0.0	6.0	243.1	241.9	1.2	154.4	63.4	5.3	506.1	33.3	171	78.0	18.0	19	0.9	0.0	0.0	24.0	10.5
217	Morton	Rolla	171.5	182.4	176.4	182.4	0.0	0.0	177.8	182.4	1.4	145.2	66.7	5.6	194.5	12.8	62	28.3	0.0	16	0.7	0.0	0.0	37.0	15.1
218	Morton	Elkhart	497.1	489.4	494.3	494.3	0.0	8.5	1,137.3	502.8	634.5	208.8	92.7	7.7	464.4	30.6	250	114.0	25.7	23	1.1	0.0	0.0	34.0	15.6
219	Clark	Minneola	263.0	255.0	250.5	256.2	0.0	0.0	250.5	256.2	0.0	153.8	0.0	0.0	0.0	0.0	105	47.9	4.4	32	1.5	0.0	0.0	51.0	20.3
220	Clark	Ashland	206.4	183.6	197.0	197.0	0.0	1.5	198.5	198.5	0.0	149.5	43.8	3.7	54.3	3.6	75	34.2	1.5	12	0.6	0.0	0.0	48.0	23.3
223	Washington	Barnes	357.3	373.2	374.8	374.8	0.0	0.0	374.8	374.8	0.0	171.9	160.6	13.4	51.6	3.4	138	62.9	1.7	22	1.0	0.0	0.0	138.7	46.3
224	Washington	Clifton-Clyde	288.5	301.5	307.0	307.0	0.0	1.0	308.0	308.0	0.0	148.3	65.1	5.4	0.0	0.0	74	33.7	0.0	37	1.7	0.0	0.0	188.0	53.8
225	Meade	Fowler	153.5	165.0	153.5	165.0	0.0	2.5	156.0	167.5	0.0	139.9	0.0	0.0	34.3	2.3	65	29.6	1.7	10	0.5	0.0	0.0	30.0	13.1
226	Meade	Meade	440.8	416.3	409.4	422.2	0.0	4.5	413.9	426.7	0.0	188.2	73.7	6.1	34.3	2.3	142	64.8	0.0	24	1.1	0.0	0.0	70.0	28.2
227	Hodgeman	Hodgeman County Schools	302.0	311.4	291.0	311.4	0.0	0.0	291.0	311.4	0.0	149.6	60.5	5.0	14.5	1.0	73	33.3	0.0	23	1.1	0.0	0.0	126.5	51.0
229	Johnson	Blue Valley	20,897.7	21,134.6	21,402.3	21,402.3	0.0	0.0	21,403.1	21,402.3	0.8	749.9	4,818.1	401.5	532.5	35.1	1,314	599.2	0.0	1,131	52.6	21.3	5.3	5,220.0	782.0
230	Johnson	Spring Hill	2,115.7	2,178.9	2,272.5	2,272.5	0.0	7.0	2,871.5	2,279.5	592.0	79.9	535.7	44.6	6.4	0.4	447	203.8	0.0	190	8.8	600.0	150.0	1,282.0	192.0
231	Johnson	Gardner Edgerton	4,940.2	5,060.1	5,145.0	5,145.0	0.0	9.0	5,154.0	5,154.0	0.0	180.6	849.7	70.8	213.8	14.1	1,315	599.6	0.0	134	6.2	321.0	80.3	1,516.0	227.1
232	Johnson	De Soto	6,526.4	6,623.1	6,698.1	6,698.1	0.0	11.5	6,709.6	6,709.6	0.0	235.1	1,724.6	143.7	933.0	61.4	775	353.4	0.0	292	13.6	90.7	22.7	1,810.0	271.1
233	Johnson	Olathe	26,342.8	26,895.8	27,458.5	27,458.5	0.0	30.0	27,488.5	27,488.5	0.0	963.2	4,611.8	384.3	5,918.9	389.7	6,273	2,860.5	0.0	1,088	50.6	69.2	17.3	5,022.0	752.3
234	Bourbon	Fort Scott	1,812.1	1,791.0	1,816.2	1,816.2	0.0	18.0	1,834.2	1,834.2	0.0	64.3	283.5	23.6	24.2	1.6	1,045	476.5	109.7	129	6.0	0.0	0.0	574.0	132.9
235	Bourbon	Uniontown	442.5	422.5	429.0	431.3	0.0	4.5	433.5	435.8	0.0	190.9	126.4	10.5	0.0	0.0	245	111.7	25.7	14	0.7	0.0	0.0	289.0	78.4
237	Smith	Smith Center	402.5	391.5	376.8	391.5	0.0	0.0	376.8	391.5	0.0	177.4	141.3	11.8	0.0	0.0	126	57.5	0.0	27	1.3	0.0	0.0	121.0	46.4
239	Ottawa	North Ottawa County</																							

Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Republshed	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	
Total	6,093.6	956.4	5,289.9	7,024.1	46.0	447,339,372	116,554.6	684,166.1	800,720.7	8,643,618		2,639,997,803	3,087,334,359	3,088,321,215	3,065,159,539	0	-82,822	0	-82,822	3,065,076,717	3,494,411,640	85.94	1,055,421,771	1,019,925,000	#####	
101	0.0	0.0	0.0	0.0	0.0	767,628	200.0	973.8	1,173.8	45,740		3,783,184	4,550,784	4,754,198	4,550,784					4,550,784	5,084,483	30.00%	1,525,345	1,595,830	1,525,345	
102	0.0	0.0	0.0	11.1	0.0	536,453	139.8	1,123.5	1,263.3	0	10	4,311,993	4,848,545	4,858,140	4,848,545					4,848,545	5,518,859	30.00%	1,655,658	1,375,000	1,375,000	
103	0.0	0.0	0.0	0.0	0.0	177,750	46.3	311.3	357.6	0	1	1,194,769	1,372,469	1,374,388	1,372,469					1,372,469	1,570,248	30.00%	471,074	471,739	471,074	
105	0.0	0.0	0.0	0.0	0.0	291,750	76.0	569.6	645.6	0	9	2,186,125	2,477,813	2,473,207	2,473,207					2,473,207	2,858,640	30.00%	857,592	855,996	855,996	
106	0.0	0.0	0.0	0.0	0.0	133,761	34.9	349.9	384.8	0	8	1,342,916	1,476,862	1,484,538	1,476,862					1,476,862	1,702,449	30.00%	510,735	513,395	510,735	
107	0.0	0.0	0.0	0.0	0.0	417,112	108.7	581.4	690.1	0		2,231,413	2,648,604	2,678,540	2,648,604					2,648,604	2,994,458	30.00%	898,337	700,000	700,000	
108	0.0	0.0	0.0	0.0	0.0	425,082	110.8	646.8	757.6	55,000	2	2,537,418	2,962,669	3,023,309	2,962,669					2,962,669	3,415,595	30.00%	1,024,679	1,045,691	1,024,679	
109	0.0	0.0	0.0	0.0	0.0	521,320	135.8	822.2	958.0	0		3,155,604	3,676,804	3,719,406	3,676,804					3,676,804	4,260,073	30.00%	1,278,022	1,260,000	1,260,000	
110	0.0	0.0	0.0	0.0	0.0	318,464	83.0	494.8	577.8	0	11	1,899,042	2,217,596	2,310,476	2,217,596					2,217,596	2,527,379	30.00%	758,214	790,397	758,214	
111	0.0	0.0	0.0	0.0	0.0	526,132	137.1	627.2	764.3	0		2,407,194	2,933,383	3,017,819	2,933,383					2,933,383	3,335,599	30.00%	1,000,680	1,000,000	1,000,000	
112	0.0	0.0	0.0	63.4	0.0	505,614	131.7	904.4	1,036.1	126,366		5,124,403	5,629,868	5,629,868	5,629,868					5,629,868	4,695,181	30.00%	1,408,554	1,410,948	1,408,554	
113	0.0	0.0	0.0	0.0	0.0	917,581	239.1	1,624.3	1,863.4	0	6	7,638,511	8,556,177	8,556,177	8,556,177					8,556,177	8,301,315	30.00%	2,490,395	2,509,944	2,490,395	
114	0.0	0.0	0.0	0.0	0.0	780,000	203.2	1,131.6	1,334.8	0		4,955,854	5,735,736	5,735,736	5,735,736					5,735,736	5,735,336	30.00%	1,738,915	1,232,750	1,232,750	
115	0.0	0.0	0.0	0.0	1.0	620,427	161.7	946.1	1,107.8	0		4,507,363	5,127,968	5,127,968	5,127,968					5,127,968	4,810,055	30.00%	1,443,017	1,112,250	1,112,250	
200	0.0	0.0	0.0	1.4	0.0	126,706	33.0	464.7	497.7	0	10	1,783,519	1,910,173	1,896,356	1,896,356					1,896,356	2,225,866	30.00%	667,760	662,972	662,972	
202	0.0	0.0	0.0	0.0	0.0	3,430,100	893.7	5,956.5	6,850.2	0	8	22,861,047	26,291,068	26,329,831	26,291,068					26,291,068	29,835,265	30.00%	8,950,580	8,964,011	8,950,580	
203	0.0	0.0	0.0	0.0	0.0	1,612,826	420.2	2,197.6	2,617.8	0	7	8,434,389	10,047,116	10,382,174	10,047,116					10,047,116	11,354,787	30.00%	3,406,436	3,522,536	3,406,436	
204	0.0	0.0	0.0	0.0	0.0	2,644,074	688.9	3,286.8	3,975.7	0	10	12,614,738	15,258,377	15,239,930	15,239,930					15,239,930	17,214,458	30.00%	5,164,337	5,157,821	5,157,821	
205	0.0	0.0	0.0	0.0	0.0	773,000	201.4	931.9	1,133.3	0		3,576,632	4,349,605	4,333,486	4,333,486					4,333,486	4,904,113	30.00%	1,471,234	1,465,648	1,465,648	
206	0.0	0.0	0.0	19.6	0.0	641,584	167.2	891.9	1,059.1	0		3,423,112	4,064,826	4,274,764	4,064,826					4,064,826	4,595,377	30.00%	1,378,613	1,375,000	1,375,000	
207	0.0	0.0	0.0	0.0	0.0	1,559,813	406.4	2,279.2	2,685.6	0		8,747,570	10,307,333	11,507,475	10,307,333					10,307,333	11,663,507	30.00%	3,499,052	3,914,912	3,499,052	
208	0.0	0.0	0.0	0.0	0.0	392,607	102.3	622.4	724.7	0	2	2,388,771	2,781,399	2,777,561	2,777,561		-3,217		-3,217	2,774,344	3,269,097	30.00%	989,729	979,399	979,399	
209	0.0	0.0	0.0	0.0	0.0	117,530	30.6	433.8	464.4	0	2	1,664,924	1,782,367	1,701,769	1,701,769					1,701,769	2,061,196	31.00%	638,971	610,112	610,112	
210	0.0	0.0	0.0	6.1	0.0	598,965	156.1	1,784.4	1,940.5	0	1	6,848,527	7,447,639	7,449,942	7,447,639					7,447,639	8,533,024	30.00%	2,559,907	2,560,705	2,559,907	
211	0.0	0.0	0.0	0.0	0.0	967,754	252.2	1,127.6	1,379.8	280,925	8	4,608,654	5,576,597	5,576,597	5,576,597					5,576,597	5,966,405	30.00%	1,789,922	1,460,500	1,460,500	
212	0.0	0.0	0.0	0.0	0.0	241,237	62.9	380.9	443.8	90,000		1,551,894	1,793,304	1,808,856	1,793,304					1,793,304	1,935,630	30.00%	580,689	586,009	580,689	
214	0.0	0.0	0.0	0.0	1.0	886,240	230.9	2,414.0	2,644.9	0	3	9,264,932	10,151,126	9,896,667	9,896,667					9,896,667	11,691,059	30.00%	3,507,318	3,420,475	3,420,475	
215	0.0	0.0	0.0	0.0	0.0	360,000	93.8	1,121.7	1,215.5	0	10	4,305,085	4,665,089	4,571,442	4,571,442		-3,105		-3,105	4,568,337	5,369,047	30.00%	1,610,714	1,578,265	1,578,265	
216	0.0	0.0	0.0	1.3	0.0	140,048	36.5	543.6	580.1	0		2,086,337	2,226,424	2,279,772	2,226,424					2,226,424	2,615,668	30.00%	784,700	803,186	784,700	
217	0.0	0.0	0.0	1.5	0.0	118,218	30.8	391.6	422.4	0	2	1,502,961	1,621,171	1,633,069	1,621,171		-2,907		-2,907	1,618,264	1,882,303	30.00%	564,691	568,814	564,691	
218	0.0	0.0	0.0	689.0	0.0	323,723	84.3	1,595.3	1,679.6	0	2	1,522,761	1,646,305	1,682,791	1,646,305					1,646,305	1,462,754	30.00%	2,238,826	2,372,747	2,238,826	
219	0.0	0.0	0.0	0.0	0.0	244,529	63.7	484.1	547.8	0		1,857,976	2,102,456	2,107,446	2,102,456					2,102,456	2,393,838	30.00%	718,151	709,000	709,000	
220	0.0	0.0	0.0	0.0	0.0	168,012	43.8	414.9	458.7	0		1,592,386	1,760,491	1,805,779	1,760,491					1,760,491	2,037,933	30.00%	611,380	627,073	611,380	
223	0.0	0.0	0.0	0.0	0.0	508,240	132.4	675.4	807.8	0	2	2,592,185	3,100,336	3,150,336	3,100,336					3,100,336	3,502,288	30.00%	1,050,686	1,068,108	1,050,686	
224	0.0	0.0	0.0	0.0	0.0	311,800	81.2	550.9	632.1	0		2,114,354	2,426,000	2,490,094	2,426,000					2,426,000	2,789,998	30.00%	836,999	775,000	775,000	
225	0.0	0.0	0.0	0.0	0.0	132,341	34.5	354.6	389.1	0		1,360,955	1,493,366	1,514,475	1,493,366					1,493,366	1,724,729	30.00%	517,149	524,733	517,149	
226	0.0	0.0	0.0	0.0	0.0	335,000	87.3	717.4	804.7	55,000		2,808,381	3,143,439	3,149,579	3,143,439					3,143,439	3,573,828	30.00%	1,072,148	1,074,276	1,072,148	
227	0.0	0.0	0.0	0.0	0.0	249,765	65.1	552.4	617.5	0		2,598,747	2,848,601	2,848,601	2,848,601					2,848,601	2,769,441	30.00%	830,832	834,822	830,832	
229	3,444.6	0.0	1,638.5	0.8	0.0	20,326,838	5,296.2	29,111.8	34,408.0	0		111,731,088	132,057,904	132,855,440	132,057,904					132,057,904	149,379,447	31.00%	46,307,629	46,593,194	46,307,629	
230	102.9	0.0	0.0	637.9	0.0	2,111,500	550.2	3,699.8	4,250.0	0		14,199,832	16,311,500	17,145,497	16,311,500					16,311,500	18,512,713	30.00%	5,553,814	5,842,801	5,553,814	
231	0.0	0.0	0.0	0.0	0.0	4,950,600	1,289.9	6,332.7	7,622.6	10,000		24,314,903	29,265,539	29,987,467	29,265,539					29,265,539	33,023,459	30.00%	9,907,038	10,157,192	9,907,038	
232	73.3	0.0	456.8	0.0	0.0	4,807,580	1,252.6	8,340.7	9,593.3	0		32,011,607	36,819,085	37,028,640	36,819,085					36,819,085	41,781,903	31.00%	12,952,390	13,026,490	12,952,390	
233	2,472.8	0.0	1,459.8	0.0	1.0	23,833,750	6,209.9	36,840.0	43,049.9	0		141,391,920	165,225,516	165,321,850	165,225,516					165,225,516	190,829,					

		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	3/17/2014																								
		STATE TOTALS	447,305.6	448,876.5	450,580.3	454,125.6	457.0	3,591.5	461,149.3	458,174.1	6,520.5	54,421.1	91,957.1	7,664.1	154,226.2	10,153.6	196,463.0	89,587.5	13,591.4	27,246.0	1,268.3	14,302.2	3,576.1	134,722.7	26,319.9
251	Lyon	North Lyon County	418.0	428.0	432.8	432.8	0.0	0.0	432.8	432.8	0.0	190.0	74.3	6.2	0.0	0.0	203	92.6	16.9	27	1.3	0.0	0.0	261.1	78.3
252	Lyon	Southern Lyon County	499.5	508.2	514.0	514.0	0.0	4.0	518.0	518.0	0.0	212.4	191.0	15.9	0.0	0.0	186	84.8	1.2	28	1.3	0.0	0.0	242.0	67.7
253	Lyon	Emporia	4,191.1	4,179.6	4,212.1	4,212.1	0.0	71.5	4,287.6	4,283.6	4.0	150.1	777.3	64.8	5,868.1	386.3	2,668	1,216.6	280.1	224	10.4	250.0	62.5	1,638.0	251.1
254	Barber	Barber County North	424.5	444.0	446.5	446.5	0.0	2.5	449.0	449.0	0.0	194.7	65.2	5.4	0.0	0.0	159	72.5	0.4	13	0.6	0.0	0.0	124.0	49.3
255	Barber	South Barber	215.0	220.5	235.0	235.0	0.0	2.0	237.0	237.0	0.0	154.3	76.4	6.4	0.0	0.0	80	36.5	0.0	25	1.2	0.0	0.0	51.0	21.9
256	Allen	Marmaton Valley	308.0	288.0	277.0	291.0	0.0	4.5	281.5	295.5	0.0	146.6	93.6	7.8	0.0	0.0	135	61.6	10.1	14	0.7	0.0	0.0	125.0	38.1
257	Allen	Iola	1,288.5	1,257.0	1,258.5	1,268.0	0.0	14.0	1,272.5	1,282.0	0.0	193.0	253.0	21.1	0.0	0.0	706	321.9	74.1	75	3.5	0.0	0.0	348.0	76.0
258	Allen	Humboldt	536.0	555.5	586.6	586.6	0.0	5.0	739.5	591.6	147.9	227.8	262.1	21.8	0.0	0.0	262	119.5	17.1	31	1.4	0.0	0.0	86.0	25.1
259	Sedgwick	Wichita	44,797.8	45,287.9	45,888.3	45,888.3	0.0	956.0	47,038.3	46,844.3	194.0	1,641.4	9,513.7	792.8	35,462.9	2,334.6	34,402	15,687.3	3,612.2	2,180	101.4	5,511.5	1,377.9	14,383.0	2,154.6
260	Sedgwick	Derby	6,261.4	6,296.4	6,347.3	6,347.3	50.0	24.5	6,456.3	6,421.8	34.5	225.0	1,628.1	135.7	1,435.7	94.5	2,530	1,153.7	77.9	385	17.9	0.0	0.0	1,526.0	228.6
261	Sedgwick	Haysville	4,886.6	4,996.6	5,018.9	5,018.9	0.0	75.0	5,093.9	5,093.9	0.0	178.5	861.4	71.8	267.0	17.6	2,517	1,147.8	253.7	238	11.1	0.0	0.0	1,766.0	264.5
262	Sedgwick	Valley Center Pub Sch	2,496.3	2,536.9	2,584.5	2,584.5	0.0	15.5	2,651.5	2,600.0	51.5	91.1	770.2	64.2	209.9	13.8	821	374.4	0.0	152	7.1	0.0	0.0	1,356.0	203.1
263	Sedgwick	Mulvane	1,759.0	1,736.9	1,741.6	1,748.5	0.0	15.5	1,757.1	1,761.3	0.0	61.7	387.9	32.3	5.8	0.4	511	233.0	0.0	130	6.0	33.5	8.4	429.0	79.4
264	Sedgwick	Clearwater	1,186.1	1,136.3	1,131.6	1,151.3	0.0	3.0	1,134.6	1,154.3	0.0	223.9	40.7	3.4	0.0	0.0	254	115.8	0.0	105	4.9	0.0	0.0	507.5	101.2
265	Sedgwick	Goddard	5,015.2	5,015.5	5,093.6	5,093.6	0.0	30.0	5,144.6	5,123.6	21.0	179.5	1,210.8	100.9	630.0	41.5	1,036	472.4	0.0	208	9.7	0.0	0.0	3,575.0	535.5
266	Sedgwick	Maize	6,447.4	6,416.6	6,422.5	6,428.8	0.0	18.0	6,787.3	6,446.8	346.8	225.9	1,919.9	160.0	80.5	5.3	1,008	459.6	0.0	376	17.5	16.0	4.0	4,408.0	660.3
267	Sedgwick	Renwick	1,869.8	1,855.5	1,845.5	1,856.9	0.0	0.0	1,845.5	1,856.9	0.0	65.1	348.6	29.1	0.0	0.0	220	100.3	0.0	108	5.0	0.0	0.0	757.0	152.2
268	Sedgwick	Cheney	743.0	744.8	745.5	745.5	0.0	10.0	755.5	755.5	0.0	248.9	151.2	12.6	0.0	0.0	180	82.1	0.0	36	1.7	13.0	3.3	208.0	49.8
269	Rooks	Palco	125.0	113.0	124.5	124.5	0.0	2.5	127.0	127.0	0.0	119.7	36.6	3.1	0.0	0.0	55	25.1	3.2	12	0.6	0.0	0.0	71.0	25.0
270	Rooks	Plainville	372.4	375.4	365.3	375.4	0.0	0.0	365.3	375.4	0.0	172.1	187.7	15.6	0.0	0.0	113	51.5	0.0	45	2.1	0.0	0.0	34.0	14.6
271	Rooks	Stockton	273.1	272.6	290.1	290.1	0.0	3.0	293.1	293.1	0.0	147.3	79.3	6.6	0.0	0.0	125	57.0	6.7	26	1.2	0.0	0.0	60.0	25.3
272	Mitchell	Waconda	319.7	316.3	303.8	316.3	0.0	6.5	310.3	322.8	0.0	153.8	110.6	9.2	0.0	0.0	122	55.6	2.4	8	0.4	0.0	0.0	134.5	46.1
273	Mitchell	Beloit	728.8	730.7	737.5	737.5	0.0	12.5	750.0	750.0	0.0	248.5	197.4	16.5	5.0	0.3	183	83.4	0.0	58	2.7	0.0	0.0	128.0	47.6
274	Logan	Oakley	398.6	389.8	375.2	389.8	0.0	0.0	375.2	389.8	0.0	176.8	129.5	10.8	0.0	0.0	139	63.4	0.7	31	1.4	0.0	0.0	75.7	32.5
275	Logan	Triplains	80.0	97.5	78.5	97.5	0.0	0.0	78.5	97.5	0.0	98.9	0.0	0.0	0.0	0.0	28	12.8	0.0	5	0.2	0.0	0.0	34.0	17.8
281	Graham	Graham County	387.6	357.5	348.0	364.4	0.0	0.0	368.5	364.4	20.5	168.5	135.1	11.3	0.0	0.0	118	53.8	0.0	35	1.6	0.0	0.0	98.5	40.9
282	Elk	West Elk	301.0	290.0	312.8	312.8	0.0	3.0	315.8	315.8	0.0	151.2	129.4	10.8	0.0	0.0	157	71.6	16.2	12	0.6	0.0	0.0	174.0	60.0
283	Elk	Elk Valley	162.6	151.5	134.5	151.5	0.0	2.5	137.0	154.0	0.0	134.2	94.8	7.9	0.0	0.0	90	41.0	9.5	11	0.5	0.0	0.0	31.5	12.1
284	Chase	Chase County	364.0	347.0	364.5	364.5	0.0	0.0	364.5	364.5	0.0	168.5	102.3	8.5	0.0	0.0	110	50.2	0.0	12	0.6	0.0	0.0	187.0	68.8
285	Chautauqua	Cedar Vale	149.4	168.2	163.2	168.2	0.0	0.0	163.2	168.2	0.0	140.2	0.0	0.0	0.0	0.0	89	40.6	9.3	7	0.3	0.0	0.0	27.0	12.1
286	Chautauqua	Chautauqua Co Community	350.5	322.0	334.2	335.6	0.0	5.5	339.7	341.1	0.0	160.4	85.5	7.1	0.0	0.0	179	81.6	18.8	20	0.9	0.0	0.0	123.5	42.6
287	Franklin	West Franklin	624.5	597.0	582.0	601.2	0.0	0.0	582.0	601.2	0.0	229.6	260.3	21.7	0.5	0.0	291	132.7	27.3	23	1.1	0.0	0.0	410.0	96.1
288	Franklin	Central Heights	562.1	532.0	546.5	546.9	0.0	5.0	551.5	551.9	0.0	220.0	347.4	29.0	1.7	0.1	317	144.6	33.3	49	2.3	0.0	0.0	437.0	91.0
289	Franklin	Wellsville	789.0	776.0	762.4	776.0	0.0	0.0	768.4	776.0	6.0	250.2	90.0	7.5	0.0	0.0	213	97.1	0.0	73	3.4	0.0	0.0	254.0	58.6
290	Franklin	Ottawa	2,366.9	2,371.7	2,355.6	2,371.7	0.0	18.0	2,392.4	2,389.7	18.8	83.7	490.5	40.9	29.8	2.0	1,191	543.1	123.4	171	8.0	41.4	10.4	560.0	105.4
291	Gove	Grinnell Public Schools	83.0	79.5	90.0	90.0	0.0	1.0	91.0	91.0	0.0	92.3	12.7	1.1	0.0	0.0	34	15.5	0.6	8	0.4	0.0	0.0	38.0	15.8
292	Gove	Wheatland	103.5	92.0	97.5	97.7	0.0	0.0	97.5	97.7	0.0	99.1	25.3	2.1	0.0	0.0	23	10.5	0.0	3	0.1	0.0	0.0	68.0	27.4
293	Gove	Quinter Public Schools	279.5	286.7	285.5	286.7	0.0	3.0	288.5	289.7	0.0	148.2	61.9	5.2	13.3	0.9	74	33.7	0.0	29	1.3	0.0	0.0	57.0	23.7
294	Decatur	Oberlin	335.1	343.0	344.5	344.5	0.0	0.0	344.5	344.5	0.0	161.6	97.5	8.1	0.0	0.0	114	52.0	0.0	42	2.0	0.0	0.0	73.5	33.7
297	Cheyenne	St Francis Comm Sch	286.0	283.0	284.0	284.3	0.0	0.0	284.0	284.3	0.0	149.5	39.1	3.3	14.9	1.0	109	49.7	2.5	16	0.7	0.0	0.0	51.0	24.0
298	Lincoln	Lincoln	339.0	336.8	340.5	340.5	0.0	6.5	347.0	347.0	0.0	162.5	52.2	4.4	8.8	0.6	149	67.9	8.2	23	1.1	0.0	0.0	117.5	42.5
299	Lincoln	Sylvan Grove	220.0	219.5	216.0	219.5	0.0	3.0	235.0	222.5	16.0	153.4	36.3	3.0	0.0	0.0	83	37.8	1.3	13	0.6	0.0	0.0	152.0	55.9
300	Comanche	Comanche County	322.0	326.0	324.0	327.3	0.0	0.0	324.0	327.3	0.0	155.4	65.1	5.4	0.0	0.0	81	36.9	0.0	26	1.2	0.0	0.0	207.0	76.2
303	Ness	Ness City	304.1	304.9	298.9	304.9	0.0	0.0	298.9	304.9	0.0	147.1	95.5	8.0	60.7	4.0	91	41.5	0.0	52	2.4	0.0	0.0	41.6	19.6
305	Saline	Salina	6,867.8	6,872.1	6,896.4	6,896.4	0.0	30.0	6,926.4	6,926.4	0.0	242.7	672.6	56.1	1,500.0	98.8	3,618	1,649.8	379.9	496	23.1	0.0	0.0	1,015.5	159.3
306	Saline	Southeast Of Saline	714.5	703.8	720.2	720.2	0.0	0.0	720.2	720.2	0.0	245.9	191.7	16.0	0.0	0.0	124	56.5	0.0	84	3.9	0.0	0.0	450.0	102.4
307																									

USD #	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)							
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	6,093.6	956.4	5,289.9	7,024.1	46.0	447,339,372	116,554.6	684,166.1	800,720.7	8,643,618			2,639,997,803	3,087,334,359	3,088,321,215	3,065,159,539	0	-82,822	0	-82,822	3,065,076,717	3,494,411,640	85.94	1,055,421,771	1,019,925,000	#####
251	0.0	0.0	0.0	0.0	0.0	475,000	123.8	818.1	941.9	0	13	A	3,139,868	3,615,012	3,666,441	3,615,012		-2,205		-2,205	3,612,807	4,101,637	30.00%	1,230,491	1,248,312	1,230,491
252	0.0	0.0	0.0	0.0	0.0	586,808	152.9	901.3	1,054.2	0			3,459,189	4,046,020	4,147,343	4,046,020				0	4,046,020	4,582,271	30.00%	1,374,681	1,409,791	1,374,681
253	0.0	0.0	0.0	4.2	1.0	3,506,338	913.6	6,710.7	7,624.3	0			25,755,667	29,262,063	29,227,521	29,227,521				0	29,227,521	33,250,438	30.00%	9,975,131	8,855,060	8,855,060
254	0.0	0.0	0.0	0.0	0.0	636,600	165.9	771.9	937.8	0	2	A	2,962,552	3,599,276	3,630,748	3,599,276				0	3,599,276	4,058,433	30.00%	1,217,530	1,228,435	1,217,530
255	0.0	0.0	0.0	0.0	0.0	309,440	80.6	457.3	537.9	0	1	A	1,755,117	2,064,460	1,976,186	1,976,186				0	1,976,186	2,336,651	30.00%	700,995	670,408	670,408
256	0.0	0.0	0.0	0.0	0.0	574,800	149.8	560.4	710.2	0	1	A	2,150,815	2,725,748	2,870,056	2,725,748				0	2,725,748	3,059,053	30.00%	917,716	643,800	643,800
257	0.0	0.0	0.0	0.0	0.0	1,790,200	466.4	1,971.6	2,438.0	0	10	A	7,567,001	9,357,044	9,380,840	9,357,044		-3,286		-3,286	9,353,758	10,530,303	30.00%	3,159,091	3,167,336	3,159,091
258	0.0	0.0	0.0	156.3	0.0	777,380	202.5	1,160.6	1,363.1	0	9	A	4,454,383	5,231,578	4,850,464	4,850,464				0	4,850,464	5,922,320	30.00%	1,776,696	1,644,637	1,644,637
259	0.0	0.0	0.0	225.8	0.0	42,451,502	11,060.8	74,772.3	85,833.1	0	10	A	286,976,087	329,427,438	325,678,479	325,678,479		-5,749		-5,749	325,672,730	373,917,108	30.00%	112,175,132	110,870,767	110,870,767
260	0.0	0.0	0.0	36.2	1.0	4,885,347	1,272.9	8,392.3	9,665.2	0			32,209,647	37,095,038	36,899,683	36,899,683				0	36,899,683	42,290,902	30.00%	12,687,271	12,619,579	12,619,579
261	0.0	0.0	0.0	0.0	0.0	4,588,850	1,195.6	7,038.9	8,234.5	0			27,015,298	31,604,011	31,705,718	31,604,011				0	31,604,011	35,792,294	30.00%	10,737,688	10,772,930	10,737,688
262	0.0	0.0	0.0	54.1	0.0	2,509,736	653.9	3,407.8	4,061.7	0	10	A	13,169,136	15,678,805	15,352,575	15,352,575		-575		-575	15,352,000	17,616,513	30.00%	5,284,954	5,171,912	5,171,912
263	0.0	0.0	0.0	0.0	0.0	1,514,050	394.5	2,182.5	2,577.0	0			8,426,435	9,940,526	9,943,980	9,940,526				0	9,940,526	11,189,073	30.00%	3,356,722	3,357,919	3,356,722
264	0.0	0.0	0.0	0.0	1.0	1,189,413	309.9	1,604.5	1,914.4	0	1	A	6,158,071	7,347,467	7,508,279	7,347,467				0	7,347,467	8,297,729	30.00%	2,489,319	2,546,371	2,489,319
265	0.0	0.0	0.0	22.1	1.0	4,945,600	1,288.6	6,486.2	7,774.8	0			24,894,036	29,839,682	29,876,143	29,839,682				0	29,839,682	33,694,492	30.00%	10,108,348	10,120,982	10,108,348
266	0.0	0.0	0.0	374.4	1.0	6,063,693	1,579.9	8,354.8	9,934.7	0			32,065,722	38,129,379	39,040,904	38,129,379				0	38,129,379	43,096,088	30.00%	12,928,826	13,000,000	12,928,826
267	0.0	0.0	0.0	0.0	0.0	1,941,600	505.9	2,208.6	2,714.5	15,000			8,491,607	10,433,251	10,893,811	10,433,251				0	10,433,251	11,732,324	31.00%	3,637,020	3,801,928	3,637,020
268	0.0	0.0	0.0	0.0	0.0	726,292	189.2	1,153.9	1,343.1	175,000	13	A	4,603,668	5,329,818	5,344,786	5,329,818				0	5,329,818	5,841,531	30.00%	1,752,459	1,757,646	1,752,459
269	0.0	0.0	0.0	0.0	0.0	194,054	50.6	303.7	354.3	0	8	A	1,165,601	1,359,803	1,245,815	1,245,815				0	1,245,815	1,564,912	30.00%	469,474	429,976	429,976
270	0.0	0.0	0.0	0.0	0.0	526,687	137.2	631.3	768.5	0	10	A	2,422,929	2,949,503	2,942,978	2,942,978				0	2,942,978	3,325,240	30.00%	997,572	995,311	995,311
271	0.0	0.0	0.0	0.0	0.0	361,707	94.2	537.2	631.4	0	8	A	2,061,774	2,423,313	2,353,078	2,353,078				0	2,353,078	2,753,833	30.00%	826,150	801,813	801,813
272	0.0	0.0	0.0	0.0	0.0	492,800	128.4	590.3	718.7	0	1	A	2,265,571	2,758,371	2,830,141	2,758,371				0	2,758,371	3,109,600	30.00%	932,880	957,749	932,880
273	0.0	0.0	0.0	0.0	0.0	1,006,251	262.2	1,149.0	1,411.2	0	1	A	4,409,862	5,416,186	5,472,220	5,416,186				0	5,416,186	6,099,768	30.00%	1,829,930	1,849,347	1,829,930
274	0.0	0.0	0.0	0.0	0.0	507,460	132.2	675.4	807.6	0			2,592,185	3,099,569	3,107,629	3,099,569				0	3,099,569	3,502,222	30.00%	1,050,667	1,053,460	1,050,667
275	0.0	0.0	0.0	0.0	0.0	100,500	26.2	227.2	253.4	0	9	A	871,994	972,549	972,549	972,549				0	972,549	1,129,104	30.00%	338,731	341,790	338,731
281	0.0	0.0	0.0	21.5	0.0	326,095	85.0	662.0	747.0	0			2,540,756	2,866,986	3,048,140	2,866,986				0	2,866,986	3,387,425	30.00%	1,016,228	1,078,999	1,016,228
282	0.0	0.0	0.0	0.0	0.0	644,292	167.9	626.2	794.1	0	3	A	2,403,356	3,047,756	2,766,430	2,766,430				0	2,766,430	3,420,237	30.00%	1,026,071	928,589	928,589
283	0.0	0.0	0.0	0.0	0.0	281,680	73.4	359.2	432.6	0	13	A	1,378,610	1,660,319	1,660,319	1,660,319				0	1,660,319	1,892,246	30.00%	567,674	335,000	335,000
284	0.0	0.0	0.0	0.0	0.0	388,850	101.3	661.1	762.4	0			2,537,302	2,926,091	2,820,546	2,820,546				0	2,820,546	3,373,713	30.00%	1,012,114	975,542	975,542
285	0.0	0.0	0.0	0.0	0.0	249,393	65.0	370.7	435.7	0	13	A	1,422,747	1,672,217	1,712,516	1,672,217				0	1,672,217	1,892,706	30.00%	567,812	395,000	395,000
286	0.0	0.0	0.0	0.0	1.0	554,945	144.6	653.5	798.1	0	3	A	2,508,133	3,063,108	2,923,788	2,923,788				0	2,923,788	3,447,478	30.00%	1,034,243	764,650	764,650
287	0.0	0.0	0.0	0.0	0.0	829,934	216.2	1,109.7	1,325.9	0	1	A	4,259,029	5,088,804	5,179,765	5,088,804				0	5,088,804	5,847,424	30.00%	1,754,227	1,785,746	1,754,227
288	0.0	0.0	0.0	0.0	0.0	469,611	122.4	1,072.2	1,194.6	0	10	A	4,115,104	4,584,875	4,537,667	4,537,667				0	4,537,667	5,232,709	30.00%	1,569,813	1,350,000	1,350,000
289	0.0	0.0	0.0	6.3	0.0	833,000	217.0	1,199.1	1,416.1	0	12	A	4,602,146	5,434,992	5,498,319	5,434,992				0	5,434,992	6,148,610	30.00%	1,844,583	1,866,527	1,844,583
290	0.0	0.0	0.0	19.7	0.0	1,955,900	509.6	3,326.3	3,835.9	0	10	A	12,766,339	14,722,184	14,736,769	14,722,184				0	14,722,184	16,701,388	30.00%	5,010,416	5,015,470	5,010,416
291	0.0	0.0	0.0	0.0	0.0	91,011	23.7	216.7	240.4	0	12	A	831,695	922,655	921,120	921,120				0	921,120	1,051,642	30.00%	315,493	210,000	210,000
292	0.0	0.0	0.0	0.0	0.0	155,000	40.4	236.9	277.3	0	13	A	909,222	1,064,277	1,075,791	1,064,277				0	1,064,277	1,247,643	30.00%	374,293	378,283	374,293
293	0.0	0.0	0.0	0.0	0.0	603,470	157.2	502.7	659.9	0			1,929,363	2,532,696	2,591,418	2,532,696				0	2,532,696	2,831,939				

		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
	3/17/2014																								
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total		STATE TOTALS	447,305.6	448,876.5	450,580.3	454,125.6	457.0	3,591.5	461,149.3	458,174.1	6,520.5	54,421.1	91,957.1	7,664.1	154,226.2	10,153.6	196,463.0	89,587.5	13,591.4	27,246.0	1,268.3	14,302.2	3,576.1	134,722.7	26,319.9
322	Pottawatomie	Onaga-Havensville-Wheaton	316.5	320.5	304.0	320.5	0.0	0.0	304.0	320.5	0.0	152.9	108.0	9.0	0.0	0.0	95	43.3	0.0	29	1.3	0.0	0.0	161.5	47.9
323	Pottawatomie	Rock Creek	861.2	857.6	856.3	858.4	0.0	0.0	856.3	858.4	0.0	252.8	120.3	10.0	0.0	0.0	203	92.6	0.0	35	1.6	0.0	0.0	546.5	120.8
325	Phillips	Phillipsburg	597.0	591.0	587.0	591.7	0.0	0.0	587.0	591.7	0.0	227.9	50.2	4.2	0.0	0.0	208	94.8	0.3	28	1.3	0.0	0.0	106.0	37.1
326	Phillips	Logan	180.0	185.0	168.0	182.0	0.0	3.0	171.0	185.0	0.0	146.0	98.0	8.2	0.0	0.0	74	33.7	2.6	14	0.7	0.0	0.0	56.5	22.5
327	Ellsworth	Ellsworth	575.6	575.6	581.5	581.5	0.0	0.0	581.5	581.5	0.0	225.9	107.3	8.9	5.8	0.4	176	80.3	0.0	57	2.7	0.0	0.0	218.0	67.8
329	Wabausee	Mill Creek Valley	451.6	456.0	471.5	471.5	0.0	0.0	471.5	471.5	0.0	200.8	210.5	17.5	0.0	0.0	125	57.0	0.0	24	1.1	0.0	0.0	296.0	84.5
330	Wabausee	Mission Valley	475.1	478.1	471.4	478.1	0.0	0.0	474.1	478.1	0.0	202.6	205.2	17.1	0.0	0.0	132	60.2	0.0	38	1.8	0.0	0.0	408.0	106.9
331	Kingman	Kingman - Norwich	962.2	958.8	923.1	958.8	0.0	0.0	926.1	958.8	3.0	249.6	360.7	30.1	0.0	0.0	366	166.9	8.2	114	5.3	0.0	0.0	252.4	80.7
332	Kingman	Cunningham	166.5	170.5	155.1	170.5	0.0	0.0	155.1	170.5	0.0	141.1	0.0	0.0	0.0	0.0	52	23.7	0.0	11	0.5	0.0	0.0	73.0	27.1
333	Cloud	Concordia	1,040.6	1,019.9	997.5	1,019.9	0.0	14.0	1,011.5	1,033.9	0.0	242.8	230.0	19.2	4.8	0.3	437	199.3	22.3	70	3.3	0.0	0.0	213.0	63.2
334	Cloud	Southern Cloud	246.5	211.0	229.6	229.6	0.0	0.0	235.3	229.6	5.7	154.0	35.9	3.0	0.0	0.0	120	54.7	12.6	14	0.7	18.7	4.7	24.0	11.0
335	Jackson	North Jackson	375.5	369.0	388.0	388.0	0.0	0.0	388.0	388.0	0.0	176.3	116.2	9.7	0.0	0.0	114	52.0	0.0	21	1.0	0.0	0.0	279.0	70.3
336	Jackson	Holton	1,112.6	1,102.1	1,151.4	1,151.4	0.0	0.0	1,151.4	1,151.4	0.0	224.4	379.2	31.6	47.6	3.1	413	188.3	2.6	46	2.1	60.5	15.1	383.0	84.9
337	Jackson	Royal Valley	904.5	911.1	917.4	917.4	0.0	0.0	917.4	917.4	0.0	251.8	258.7	21.6	0.0	0.0	328	149.6	1.8	70	3.3	0.0	0.0	661.0	130.5
338	Jefferson	Valley Falls	393.5	373.0	388.5	388.5	0.0	5.5	394.0	394.0	0.0	178.2	109.4	9.1	0.0	0.0	150	68.4	3.3	8	0.4	0.0	0.0	138.0	35.5
339	Jefferson	Jefferson County North	459.0	437.5	459.0	442.5	0.0	5.0	436.0	447.5	0.0	194.2	80.6	6.7	0.0	0.0	134	61.1	0.0	33	1.5	0.0	0.0	224.0	51.6
340	Jefferson	Jefferson West	850.1	858.6	854.8	858.6	0.0	0.0	854.8	858.6	0.0	252.8	248.2	20.7	0.0	0.0	205	93.5	0.0	66	3.1	0.0	0.0	516.0	87.8
341	Jefferson	Oskaloosa Public Schools	493.5	492.5	517.5	517.5	0.0	11.5	530.0	529.0	1.0	215.0	61.5	5.1	0.0	0.0	277	126.3	29.1	43	2.0	0.0	0.0	311.0	64.2
342	Jefferson	McLouth	488.7	485.5	493.7	493.7	0.0	12.0	505.7	505.7	0.0	209.5	87.5	7.3	0.0	0.0	179	81.6	0.5	75	3.5	0.0	0.0	246.0	52.6
343	Jefferson	Perry Public Schools	855.6	843.8	804.0	843.8	0.0	6.5	810.5	850.3	0.0	252.7	172.4	14.4	7.0	0.5	239	109.0	0.0	92	4.3	0.0	0.0	536.0	108.4
344	Linn	Pleasanton	318.0	328.0	365.2	365.2	0.0	5.0	370.2	370.2	0.0	170.4	115.9	9.7	0.0	0.0	199	90.7	20.9	27	1.3	0.0	0.0	71.0	20.1
345	Shawnee	Seaman	3,675.2	3,709.3	3,686.5	3,709.3	0.0	19.0	3,718.7	3,728.3	13.2	130.6	654.8	54.6	19.1	1.3	1,088	496.1	0.0	233	10.8	0.0	0.0	1,710.0	256.2
346	Linn	Jayhawk	488.0	517.3	504.4	517.3	0.0	10.0	515.3	527.3	0.9	214.6	201.3	16.8	1.4	0.1	268	122.2	28.1	32	1.5	0.0	0.0	311.0	82.7
347	Edwards	Kinsley-Offerte	354.5	339.5	351.5	351.5	0.0	5.0	356.5	356.5	0.0	165.8	137.0	11.4	292.1	19.2	162	73.9	11.8	32	1.5	0.0	0.0	185.0	56.8
348	Douglas	Baldwin City	1,321.2	1,312.1	1,326.0	1,326.0	0.0	15.5	1,342.5	1,341.5	1.0	174.8	269.4	22.5	4.4	0.3	377	171.9	0.0	116	5.4	0.0	0.0	466.5	95.3
349	Stafford	Stafford	267.1	259.4	269.5	269.5	0.0	0.0	269.5	269.5	0.0	152.3	112.4	9.4	48.1	3.2	125	57.0	10.0	2	0.1	0.0	0.0	39.0	15.7
350	Stafford	St John-Hudson	301.5	324.5	331.0	331.0	0.0	0.0	331.0	331.0	0.0	156.8	88.7	7.4	189.0	12.4	137	62.5	6.1	24	1.1	0.0	0.0	38.5	16.5
351	Stafford	Macksville	272.6	261.3	261.2	265.0	0.0	2.5	263.7	267.5	0.0	152.6	34.2	2.9	181.7	12.0	156	71.1	16.4	23	1.1	0.0	0.0	80.5	30.2
352	Sherman	Goodland	981.7	1,023.1	1,032.3	1,032.3	0.0	0.0	1,032.3	1,032.3	0.0	243.0	201.4	16.8	344.6	22.7	443	202.0	24.5	56	2.6	0.0	0.0	160.0	62.8
353	Sumner	Wellington	1,607.6	1,571.5	1,515.5	1,571.5	0.0	6.0	1,521.5	1,577.5	0.0	79.1	401.7	33.5	3.5	0.2	730	332.9	57.7	109	5.1	0.0	0.0	166.0	47.7
355	Barton	Ellinwood Public Schools	379.5	403.4	410.7	410.7	0.0	0.0	410.7	410.7	0.0	183.4	133.4	11.1	0.0	0.0	186	84.8	13.4	28	1.3	0.0	0.0	91.6	27.6
356	Sumner	Conway Springs	513.7	514.7	492.3	514.7	0.0	0.0	492.3	514.7	0.0	211.7	137.5	11.5	0.0	0.0	147	67.0	0.0	33	1.5	0.0	0.0	156.0	41.8
357	Sumner	Belle Plaine	591.5	601.5	582.5	601.5	0.0	11.0	593.5	612.5	0.0	231.5	108.4	9.0	0.0	0.0	213	97.1	0.0	39	1.8	0.0	0.0	191.0	42.6
358	Sumner	Oxford	313.3	346.9	312.0	346.9	0.0	2.0	335.2	348.9	18.0	163.1	81.9	6.8	0.0	0.0	128	58.4	1.5	30	1.4	0.0	0.0	96.0	27.7
359	Sumner	Argonia Public Schools	168.0	161.5	160.0	163.2	0.0	1.0	162.0	164.2	1.0	138.6	9.6	0.8	0.0	0.0	58	26.4	0.1	4	0.2	0.0	0.0	56.0	19.3
360	Sumner	Caldwell	229.5	239.0	240.5	240.5	0.0	3.0	243.5	243.5	0.0	154.4	68.0	5.7	0.0	0.0	102	46.5	4.9	23	1.1	0.0	0.0	43.0	16.1
361	Harper	Anthony-Harper	804.5	828.6	828.7	828.7	0.0	10.5	839.2	839.2	0.0	252.6	180.5	15.0	81.1	5.3	455	207.5	47.8	33	1.5	0.0	0.0	324.0	99.5
362	Linn	Prairie View	927.0	913.0	909.3	916.4	0.0	0.0	910.3	916.4	1.0	251.8	228.2	19.0	3.6	0.2	385	175.6	18.9	42	2.0	0.0	0.0	656.5	149.7
363	Finney	Holcomb	939.0	941.2	913.4	941.2	0.0	12.0	932.1	953.2	6.7	250.0	138.1	11.5	660.5	43.5	416	189.7	25.0	56	2.6	0.0	0.0	106.0	33.7
364	Marshall	Marysville	680.3	701.0	682.7	701.0	0.0	5.5	688.2	706.5	0.0	244.5	262.0	21.8	0.0	0.0	237	108.1	0.0	65	3.0	0.0	0.0	202.1	60.2
365	Anderson	Garnett	1,046.8	1,050.0	1,070.6	1,070.6	0.0	0.0	1,070.6	1,070.6	0.0	238.1	310.1	25.8	0.0	0.0	458	208.8	25.0	56	2.6	430.0	107.5	394.2	107.5
366	Woodson	Woodson	431.5	445.5	437.5																				

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	2013-14 Spec Ed Weighted FTE	2013-14 Subtotal FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted General Fund Budget	LOB Base General Fund	2013-14 Authorized Percent	Max Computed Authorized	Adopted LOB	Legal LOB
Total	6,093.6	956.4	5,289.9	7,024.1	46.0	447,339,372	116,554.6	684,166.1	800,720.7	8,643,618				2,639,997,803	3,087,334,359	3,088,321,215	3,065,159,539	0	-82,822	0	-82,822	3,065,076,717	3,494,411,640	85.94	1,055,421,771	1,019,925,000	#####
322	0.0	0.0	0.0	0.0	0.0	295,161	76.9	574.9	651.8	0	12	A		2,206,466	2,501,608	2,527,323	2,501,608	0			0	2,501,608	3,494,411,640	30.00%	853,108	862,018	853,108
323	0.0	0.0	0.0	0.0	0.0	962,753	250.8	1,336.2	1,587.0	0				5,128,336	6,090,906	6,142,719	6,090,906	0			0	6,090,906	6,886,128	30.00%	2,065,838	1,639,750	1,639,750
325	0.0	0.0	0.0	0.0	0.0	830,356	216.4	957.3	1,173.7	0	1	A		3,674,117	4,504,661	4,475,108	4,475,108	0			0	4,475,108	5,074,067	30.00%	1,522,220	1,511,980	1,511,980
326	0.0	0.0	0.0	0.0	0.0	253,560	66.1	398.7	464.8	0	2	A		1,530,211	1,783,902	1,766,631	1,766,631	0			0	1,766,631	2,020,997	30.00%	606,299	600,315	600,315
327	0.0	0.0	0.0	0.0	0.0	602,400	157.0	967.5	1,124.5	0				3,713,265	4,315,831	4,280,521	4,280,521	0			0	4,280,521	4,891,328	30.00%	1,467,398	1,455,000	1,455,000
329	0.0	0.0	0.0	0.0	1.0	529,463	138.0	833.4	971.4	50,000	11	A		3,248,589	3,778,233	3,702,241	3,702,241	0			0	3,702,241	4,226,991	30.00%	1,268,097	1,224,743	1,224,743
330	0.0	0.0	0.0	0.0	0.0	724,467	188.8	866.7	1,055.5	0	10	A		3,326,395	4,051,009	4,009,942	4,009,942	0			0	4,009,942	4,566,548	30.00%	1,369,964	1,317,000	1,317,000
331	0.0	0.0	0.0	3.2	0.0	1,360,000	354.4	1,502.8	1,857.2	0	8	A		5,767,746	7,127,934	7,091,089	7,091,089	0			0	7,091,089	8,021,912	30.00%	2,406,574	2,393,807	2,393,807
332	0.0	0.0	0.0	0.0	0.0	298,560	77.8	362.9	440.7	0				1,392,810	1,691,407	1,699,466	1,691,407	0			0	1,691,407	1,907,296	30.00%	572,189	574,982	572,189
333	0.0	0.0	0.0	0.0	0.0	1,083,662	282.4	1,584.3	1,866.7	161,378				6,241,921	7,325,773	7,405,603	7,325,773	0			0	7,325,773	8,197,992	30.00%	2,459,398	2,487,059	2,459,398
334	0.0	0.0	0.0	6.0	0.0	359,443	93.7	476.3	570.0	20,000	12	A		1,848,039	2,207,660	2,099,428	2,099,428	0			0	2,099,428	2,470,881	30.00%	741,264	690,000	690,000
335	0.0	0.0	0.0	0.0	0.0	324,000	84.4	697.3	781.7	0	10	A		2,676,237	3,000,165	3,020,122	3,000,165	0			0	3,000,165	3,415,131	30.00%	1,024,539	875,725	875,725
336	0.0	0.0	0.0	0.0	1.0	1,126,087	293.4	1,704.5	1,997.9	0	10	A		6,541,871	7,667,940	7,527,469	7,527,469	-10,802			-10,802	7,516,667	8,677,703	30.00%	2,603,311	2,555,966	2,555,966
337	0.0	0.0	0.0	0.0	1.0	1,016,950	265.0	1,477.0	1,742.0	0	10	A		5,668,726	6,685,796	6,706,905	6,685,796	0	-731		-731	6,685,065	7,560,058	30.00%	2,268,017	2,220,000	2,220,000
338	0.0	0.0	0.0	0.0	0.0	448,885	117.0	688.9	805.9	38,600	6	A		2,682,598	3,131,644	3,033,008	3,033,008	0			0	3,033,008	3,502,779	30.00%	1,050,834	1,016,655	1,016,655
339	0.0	0.0	0.0	0.0	0.0	663,921	173.0	762.6	935.6	0	1	A		2,926,895	3,590,833	3,598,125	3,590,833	0			0	3,590,833	4,044,527	30.00%	1,213,358	1,215,885	1,213,358
340	0.0	0.0	0.0	0.0	0.0	1,026,655	267.5	1,316.5	1,584.0	0	2	A		5,052,727	6,079,392	6,030,266	6,030,266	0			0	6,030,266	6,862,700	30.00%	2,058,810	2,041,787	2,041,787
341	0.0	0.0	0.0	1.1	0.0	908,043	236.6	971.8	1,208.4	0	11	A		3,729,768	4,637,839	4,432,122	4,432,122	0	-788		-788	4,431,334	5,216,032	30.00%	1,564,810	1,400,000	1,400,000
342	0.0	0.0	0.0	0.0	0.0	652,851	170.1	860.7	1,030.8	70,000	1	A		3,373,367	4,026,210	3,998,961	3,998,961	0			0	3,998,961	4,468,511	30.00%	1,340,553	1,286,800	1,286,800
343	0.0	0.0	0.0	0.0	0.0	1,111,040	289.5	1,339.6	1,629.1	80,000	11	A		5,221,385	6,332,486	6,389,288	6,332,486	0			0	6,332,486	7,049,487	30.00%	2,114,846	2,134,529	2,114,846
344	0.0	0.0	0.0	0.0	0.0	243,409	63.4	683.3	746.7	0	2	A		2,622,505	2,865,835	2,702,336	2,702,336	0			0	2,702,336	3,272,478	30.00%	981,743	755,000	755,000
345	0.0	0.0	0.0	13.9	3.0	3,590,960	935.6	4,694.8	5,630.4	50,000	5	A		18,068,642	21,659,475	21,861,738	21,659,475	0			0	21,659,475	24,389,709	30.00%	7,316,913	7,390,988	7,316,913
346	0.0	0.0	0.0	0.9	0.0	426,903	111.2	994.2	1,105.4	0	1	A		3,815,740	4,242,525	4,551,868	4,242,525	0			0	4,242,525	4,894,318	30.00%	1,468,295	1,575,485	1,468,295
347	0.0	0.0	0.0	0.0	0.0	575,600	150.0	696.9	846.9	0	12	A		2,674,702	3,250,402	3,114,153	3,114,153	0			0	3,114,153	3,664,958	30.00%	1,099,487	1,023,750	1,023,750
348	0.0	0.0	0.0	1.1	1.0	1,455,543	379.2	1,813.8	2,193.0	0	6	A		6,961,364	8,416,734	8,412,128	8,412,128	0			0	8,412,128	9,491,685	30.00%	2,847,506	2,845,910	2,845,910
349	0.0	0.0	0.0	0.0	0.0	312,008	81.3	517.2	598.5	0	10	A		1,985,014	2,297,043	2,388,387	2,297,043	0			0	2,297,043	2,604,756	30.00%	781,427	813,078	781,427
350	0.0	0.0	0.0	0.0	0.0	421,280	109.8	593.8	703.6	13,000	10	A		2,292,004	2,713,417	2,676,188	2,676,188	0			0	2,676,188	3,053,595	30.00%	916,079	903,179	903,179
351	0.0	0.0	0.0	0.0	0.0	387,400	100.9	553.8	654.7	0	12	A		2,125,484	2,512,739	2,582,974	2,512,739	0			0	2,512,739	2,842,395	30.00%	852,719	730,000	730,000
352	0.0	0.0	0.0	0.0	1.0	920,544	239.8	1,607.7	1,847.5	0	11	A		6,170,353	7,090,705	6,857,738	6,857,738	0			0	6,857,738	8,043,045	30.00%	2,412,914	2,319,007	2,319,007
353	0.0	0.0	0.0	0.0	0.0	2,278,480	593.7	2,133.7	2,727.4	0	6	A		8,189,141	10,467,761	10,600,556	10,467,761	0			0	10,467,761	11,737,172	30.00%	3,521,152	3,587,166	3,521,152
355	0.0	0.0	0.0	0.0	0.0	541,308	149.0	732.3	873.3	0				2,810,567	3,351,725	3,520,214	3,351,725	0			0	3,351,725	3,787,594	30.00%	1,136,278	1,194,661	1,136,278
356	0.0	0.0	0.0	0.0	0.0	531,603	138.5	848.2	986.7	0	13	A		3,255,392	3,786,955	3,975,784	3,786,955	0			0	3,786,955	4,291,674	30.00%	1,287,502	1,200,000	1,200,000
357	0.0	0.0	0.0	0.0	0.0	950,000	247.5	994.5	1,242.0	0	3	A		3,816,891	4,766,796	4,971,745	4,766,796	0			0	4,766,796	5,358,619	30.00%	1,607,586	1,678,602	1,607,586
358	0.0	0.0	0.0	18.9	0.0	550,000	143.3	626.7	770.0	0	3	A		2,405,275	2,955,260	3,103,791	2,955,260	0			0	2,955,260	3,328,161	30.00%	998,448	1,000,000	998,448
359	0.0	0.0	0.0	1.1	0.0	260,000	67.7	350.7	418.4	0	1	A		1,345,987	1,605,819	1,603,516	1,603,516	0			0	1,603,516	1,814,653	30.00%	544,396	530,000	530,000
360	0.0	0.0	0.0	0.0	0.0	350,000	91.2	472.2	563.4	0	1	A		1,812,304	2,162,329	2,211,839	2,162,329	0			0	2,162,329	2,443,263	30.00%	732,979	750,134	732,979
361	0.0	0.0	0.0	0.0	0.0	1,112,575	289.9	1,468.4	1,758.3	0	3	A		5,635,719	6,748,355	7,005,885	6,748,355	0			0	6,748,355	7,621,992	30.00%	2,286,998	2,323,569	2,286,998
362	0.0	0.0	0.0	1.4	0.0	1,500,000	390.8	1,535.0	1,925.8	0	11	A		5,891,330	7,391,220	7,500,987	7,391,220	0			0	7,391,220	8,304,655	30.00%	2,491,397	2,529,432	2,491,397
363	0.0	0.0	0.0	7.0	0.0	534,501	139.3	1,516.2	1,655.5	0	10	A		5,819,176	6,353,809	6,392,957	6,353,809	0			-1,204	6,352,605	7,255,816	30.00%	2,176,745	2,150,000	2,150,000
364	0.0	0.0	0.0	0.0	0.0	814,174	212.1	1,144.1	1,356.2	0				4,391,056	5,205,096	5,239,254	5,205,096	0			0	5,205,096	5,935,346	30.00%	1,780,604	1,792,440	1,780,604
365	0.0	0.0	0.0	0.0	0.0	1,199,821	312.6	1,785.9	2,098.5	0	12	A		6,854,284	8,054,043	7,921,248	7,921,248	0			0	7,921,248	9,116,716	30.00%	2,735,015	2,420,000	2,420,000
366	0.0	0.0	0.0	0.0	0																						

			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)		Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE	
			3/17/2014																							
		STATE TOTALS	447,305.6	448,876.5	450,580.3	454,125.6	457.0	3,591.5	461,149.3	458,174.1	6,520.5	54,421.1	91,957.1	7,684.1	154,226.2	10,153.6	196,463.0	89,587.5	13,591.4	27,246.0	1,268.3	14,302.2	3,576.1	134,722.7	26,319.9	
384	Riley	Blue Valley	201.0	187.5	178.0	188.8	0.0	1.0	179.0	189.8	0.0	147.3	62.3	5.2	0.0	0.0	30	13.7	0.0	18	0.8	0.0	0.0	0.0	125.0	41.3
385	Butler	Andover	4,782.1	4,818.6	4,799.1	4,818.6	0.0	23.5	5,830.6	4,842.1	1,008.0	169.7	448.4	37.4	138.5	9.1	655	298.7	0.0	172	8.0	0.0	0.0	1,605.0	240.4	
386	Greenwood	Madison-Virgil	246.0	228.0	240.0	240.0	0.0	2.0	242.0	242.0	0.0	154.4	15.3	1.3	0.0	0.0	98	44.7	3.8	25	1.2	0.0	0.0	80.0	27.6	
387	Wilson	Altoona-Midway	157.0	195.5	184.5	195.5	0.0	2.0	186.5	197.5	0.0	149.3	13.3	1.1	0.0	0.0	97	44.2	9.6	22	1.0	0.0	0.0	103.0	31.6	
388	Ellis	Ellis	373.6	410.9	413.0	413.0	0.0	0.0	414.0	413.0	1.0	184.1	153.3	12.8	0.0	0.0	119	54.3	0.0	40	1.9	0.0	0.0	33.6	14.4	
389	Greenwood	Eureka	607.7	621.0	628.0	628.0	0.0	15.0	643.0	643.0	0.0	236.4	103.8	8.7	1.2	0.1	357	162.8	37.5	34	1.6	0.0	0.0	196.0	66.7	
390	Greenwood	Hamilton	84.0	82.5	82.0	82.8	0.0	0.5	82.5	83.3	0.0	84.5	0.0	0.0	0.0	0.0	40	18.2	3.6	8	0.4	0.0	0.0	23.0	10.1	
392	Osborne	Osborne County	298.3	297.0	286.1	297.0	0.0	0.0	286.1	297.0	0.0	146.2	47.3	3.9	0.0	0.0	152	69.3	16.0	13	0.6	0.0	0.0	87.5	34.8	
393	Dickinson	Solomon	341.0	340.2	324.2	340.2	0.0	0.0	324.2	340.2	0.0	160.1	80.8	6.7	0.0	0.0	139	63.4	5.7	29	1.3	0.0	0.0	102.0	31.3	
394	Butler	Rose Hill Public Schools	1,666.7	1,624.1	1,583.7	1,624.8	0.0	12.0	1,612.4	1,636.8	16.7	57.4	369.1	30.8	31.8	2.1	380	173.3	0.0	151	7.0	0.0	0.0	596.0	93.7	
395	Rush	LaCrosse	288.5	277.5	272.0	279.3	0.0	0.0	272.0	279.3	0.0	150.6	79.4	6.6	0.0	0.0	107	48.8	2.5	15	0.7	0.0	0.0	75.0	30.7	
396	Butler	Douglas Public Schools	698.0	683.8	664.3	683.8	0.0	3.5	688.3	687.3	20.5	242.3	232.0	19.3	9.5	0.6	207	94.4	0.0	98	4.6	0.0	0.0	206.0	49.3	
397	Marion	Centre	246.0	230.5	226.3	234.3	0.0	0.0	391.1	234.3	164.8	154.2	108.6	9.1	0.0	0.0	72	32.8	0.0	27	1.3	0.0	0.0	184.5	58.7	
398	Marion	Peabody-Burns	291.3	271.1	255.5	272.6	0.0	4.0	259.5	276.6	0.0	151.1	122.8	10.2	0.0	0.0	123	56.1	8.2	18	0.8	0.0	0.0	83.0	28.1	
399	Russell	Paradise	126.0	139.5	127.5	139.5	0.0	2.5	130.0	142.0	0.0	128.2	72.2	6.0	5.1	0.3	40	18.2	0.0	11	0.5	0.0	0.0	42.0	18.8	
400	McPherson	Smoky Valley	922.7	861.7	857.2	880.5	0.0	12.0	952.4	892.5	83.2	252.5	214.3	17.9	1.7	0.1	212	96.7	0.0	51	2.4	0.0	0.0	293.0	83.9	
401	Rice	Chase-Raymond	145.0	146.0	158.0	158.0	0.0	4.0	162.0	162.0	0.0	137.7	31.4	2.6	2.7	0.2	112	51.1	11.8	10	0.5	0.0	0.0	37.0	14.3	
402	Butler	Augusta	2,118.6	2,131.8	2,160.7	2,160.7	0.0	15.0	2,175.7	2,175.7	0.0	76.2	565.9	47.2	16.8	1.1	785	358.0	6.0	171	8.0	369.6	92.4	448.4	79.1	
403	Rush	Otis-Bison	177.5	210.5	210.5	210.5	0.0	0.0	218.5	210.5	8.0	151.9	45.9	3.8	0.0	0.0	52	23.7	0.0	18	0.8	0.0	0.0	120.0	40.6	
404	Cherokee	Riverton	770.5	745.0	725.7	747.1	0.0	7.0	732.7	754.1	0.0	248.8	208.8	17.4	0.0	0.0	334	152.3	21.7	50	2.3	0.0	0.0	261.0	50.3	
405	Rice	Lyons	754.2	744.5	728.0	744.5	0.0	17.5	775.5	762.0	30.0	249.3	105.8	8.8	569.4	37.5	484	220.7	50.8	23	1.1	0.0	0.0	39.0	13.3	
407	Russell	Russell County	773.5	772.5	778.0	778.5	0.0	0.0	778.5	778.5	0.0	250.4	122.2	10.2	0.0	0.0	307	140.0	9.5	53	2.5	0.0	0.0	114.0	42.4	
408	Marion	Marion-Florence	531.1	534.1	501.4	534.1	0.0	0.0	501.4	534.1	0.0	216.1	230.4	19.2	0.0	0.0	190	86.6	0.8	28	1.3	0.0	0.0	143.0	42.9	
409	Atchison	Atchison Public Schools	1,600.8	1,584.0	1,546.9	1,584.0	0.0	18.0	1,564.9	1,602.0	0.0	67.0	182.5	15.2	0.0	0.0	934	425.9	98.1	118	5.5	0.0	0.0	259.0	48.6	
410	Marion	Durham-Hillsboro-Lehigh	556.9	577.4	556.9	577.4	0.0	3.5	538.7	580.9	7.1	225.8	337.8	28.2	4.9	0.3	156	71.1	0.0	44	2.0	0.0	0.0	144.0	42.9	
411	Marion	Goessel	257.0	254.0	273.0	273.0	0.0	0.0	273.0	273.0	0.0	151.7	97.6	8.1	0.0	0.0	66	30.1	0.0	23	1.1	0.0	0.0	112.0	29.9	
412	Sheridan	Hoxie Community Schools	320.0	326.5	335.5	335.5	0.0	0.0	335.5	335.5	0.0	158.4	52.9	4.4	0.0	0.0	86	39.2	0.0	30	1.4	0.0	0.0	96.0	39.8	
413	Neosho	Chanute Public Schools	1,768.5	1,780.7	1,790.9	1,790.9	0.0	17.0	1,815.3	1,807.9	7.4	63.3	474.1	39.5	100.5	6.6	1,021	465.6	107.2	58	2.7	0.0	0.0	617.0	115.6	
415	Brown	Hiawatha	844.7	847.1	812.9	847.1	0.0	0.0	812.9	847.1	0.0	252.7	176.2	14.7	0.0	0.0	355	161.9	17.1	40	1.9	0.0	0.0	243.0	69.8	
416	Miami	Louisburg	1,673.4	1,706.7	1,691.1	1,706.7	0.0	0.0	1,691.1	1,706.7	0.0	59.8	253.4	21.1	30.8	2.0	287	130.9	0.0	93	4.3	0.0	0.0	739.0	139.7	
417	Morris	Morris County	745.2	703.8	701.0	716.7	0.0	7.5	708.5	724.2	0.0	246.3	191.5	16.0	44.1	2.9	265	120.8	3.0	68	3.2	0.0	0.0	288.0	88.4	
418	McPherson	McPherson	2,264.9	2,254.2	2,228.9	2,254.2	0.0	16.5	2,245.4	2,270.7	0.0	79.6	313.4	26.1	94.9	6.2	728	332.0	0.0	327	15.2	0.0	0.0	150.0	40.5	
419	McPherson	Canton-Galva	372.5	372.5	375.0	375.0	0.0	5.5	380.5	380.5	0.0	173.8	84.3	7.0	0.0	0.0	127	57.9	0.0	40	1.9	0.0	0.0	206.0	52.6	
420	Osage	Osage City	647.6	607.3	619.7	624.9	0.0	0.0	619.7	624.9	0.0	233.6	102.5	8.5	0.0	0.0	249	113.5	8.4	45	2.1	0.0	0.0	72.0	21.8	
421	Osage	Lyndon	427.5	421.0	428.5	428.5	0.0	0.0	428.5	428.5	0.0	188.8	114.3	9.5	0.0	0.0	110	50.2	0.0	42	2.0	0.0	0.0	196.0	46.0	
422	Kiowa	Kiowa County	242.5	240.5	232.5	240.5	0.0	0.0	397.6	240.5	165.1	154.4	62.2	5.2	0.0	0.0	75	34.2	0.0	9	0.4	26.1	6.5	87.0	33.7	
423	McPherson	Moundridge	413.5	395.0	395.0	401.2	0.0	5.0	400.0	406.2	0.0	182.0	55.0	4.6	3.1	0.2	104	47.4	0.0	27	1.3	0.0	0.0	96.0	28.6	
426	Republic	Pike Valley	235.0	221.5	212.0	222.8	0.0	0.0	212.0	222.8	0.0	153.5	74.1	6.2	0.0	0.0	84	38.3	1.6	17	0.8	0.0	0.0	83.0	26.8	
428	Barton	Great Bend	3,000.9	3,019.3	2,984.1	3,019.3	0.0	15.0	2,999.1	3,034.3	0.0	106.3	539.7	45.0	2,609.6	171.8	1,808	824.4	189.8	156	7.3	0.0	0.0	196.0	52.1	
429	Doniphan	Troy Public Schools	350.0	337.0	324.0	337.0	0.0	0.0	324.0	337.0	0.0	158.9	28.9	2.4	0.0	0.0	94	42.9	0.0	30	1.4	0.0	0.0	91.0	24.6	
430	Brown	South Brown County	566.5	556.5	563.2	563.2	0.0	0.0	563.2	563.2	0.0	222.3	159.0	13.3	102.8	6.8	327	149.1	34.3	21	1.0	0.0	0.0	315.5	72.2	
431	Barton	Hoisington	636.3	624.5	668.5	668.5	0.0	15.5	684.0	684.0	0.0	241.9	176.1	14.7	0.											

USD #	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)						
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	6,093.6	956.4	5,289.9	7,024.1	46.0	447,339,372	116,554.6	684,166.1	800,720.7	8,643,618		2,639,997,803	3,087,334,359	3,088,321,215	3,065,159,539	0	-82,822	0	-82,822	3,065,076,717	3,494,411,640	85.94	1,055,421,771	1,019,925,000	#####
384	0.0	0.0	0.0	0.0	1.0	354,055	92.2	399.1	491.3			1,531,746	1,885,609	1,888,296	1,885,609				0	1,885,609	2,118,832	30.00%	635,650	636,581	635,650
385	0.0	0.0	0.0	1,076.4	1.0	3,982,155	1,037.6	6,682.8	7,720.4	200,000		25,848,586	29,830,895	28,371,304	28,371,304				0	28,371,304	33,602,574	31.00%	10,416,798	9,894,179	9,894,179
386	0.0	0.0	0.0	0.0	0.0	275,828	71.9	475.0	546.9	60,000	10	1,883,050	2,159,002	2,134,055	2,134,055				0	2,134,055	2,381,503	30.00%	714,451	632,811	632,811
387	0.0	0.0	0.0	0.0	0.0	336,937	87.8	434.3	522.1	0	3	1,666,843	2,003,820	2,061,006	2,003,820				0	2,003,820	2,262,189	30.00%	678,657	607,400	607,400
388	0.0	0.0	0.0	1.1	0.0	351,265	91.5	681.6	773.1	0		2,615,981	2,967,158	2,967,542	2,967,158				0	2,967,158	3,404,015	30.00%	1,021,205	1,021,337	1,021,205
389	0.0	0.0	0.0	0.0	0.0	641,009	167.0	1,156.8	1,323.8	0	1	4,439,798	5,080,744	4,954,474	4,954,474				0	4,954,474	5,769,103	30.00%	1,730,731	1,686,977	1,686,977
390	0.0	0.0	0.0	0.0	0.0	182,400	47.5	200.1	247.6	0		767,984	950,289	1,098,052	950,289				0	950,289	1,069,443	30.00%	320,833	305,000	305,000
392	0.0	0.0	0.0	0.0	0.0	389,566	101.5	567.8	669.3	140,787		2,320,003	2,709,560	2,717,236	2,709,560				0	2,709,560	2,912,945	30.00%	873,884	875,347	873,884
393	0.0	0.0	0.0	0.0	0.0	388,400	101.2	608.7	709.9	0	2	2,336,191	2,724,596	2,676,621	2,676,621				0	2,676,621	3,086,767	30.00%	926,030	807,354	807,354
394	0.0	0.0	0.0	17.5	0.0	1,436,100	374.2	2,018.6	2,392.8	0	8	7,747,387	9,183,566	9,164,376	9,164,376				0	9,164,376	10,384,554	30.00%	3,115,366	3,108,717	3,108,717
395	0.0	0.0	0.0	0.0	1.0	286,269	74.6	520.2	594.8	0	14	1,996,528	2,282,842	2,289,751	2,282,842				0	2,282,842	2,667,534	30.00%	800,260	795,500	795,500
396	0.0	0.0	0.0	21.5	0.0	929,199	242.1	1,119.3	1,361.4	10,000	11	4,305,873	5,235,053	5,314,116	5,235,053				0	5,235,053	5,891,056	30.00%	1,767,317	1,794,665	1,767,317
397	0.0	0.0	0.0	173.0	0.0	486,846	126.8	663.4	790.2	0	6	2,546,129	3,032,788	2,990,953	2,990,953				0	2,990,953	3,427,698	30.00%	1,028,309	655,000	655,000
398	0.0	0.0	0.0	0.0	0.0	464,298	121.0	531.1	652.1	0	6	2,038,362	2,502,760	2,527,323	2,502,760				0	2,502,760	2,818,664	30.00%	845,599	854,111	845,599
399	0.0	0.0	0.0	0.0	0.0	187,703	48.9	314.0	362.9	0		1,205,132	1,392,810	1,440,785	1,392,810				0	1,392,810	1,579,665	30.00%	473,900	490,523	473,900
400	0.0	0.0	0.0	88.4	0.0	1,215,873	316.8	1,434.4	1,751.2	40,000	13	5,545,227	6,761,106	6,695,860	6,695,860				0	6,695,860	7,574,568	31.00%	2,348,116	2,324,754	2,324,754
401	0.0	0.0	0.0	0.0	0.0	174,243	45.4	380.2	425.6	0	11	1,459,208	1,633,453	1,573,580	1,573,580				0	1,573,580	1,859,670	30.00%	557,901	537,155	537,155
402	0.0	0.0	0.0	0.0	0.0	1,767,400	460.5	2,843.7	3,304.2	0		10,914,121	12,681,520	12,610,517	12,610,517				0	12,610,517	14,373,522	30.00%	4,312,057	4,287,454	4,287,454
403	0.0	0.0	0.0	8.4	0.0	290,390	75.7	439.7	515.4	0		1,687,569	1,978,105	2,024,929	1,978,105				0	1,978,105	2,239,580	30.00%	671,874	470,000	470,000
404	0.0	0.0	0.0	0.0	0.0	728,400	189.8	1,246.9	1,436.7	0	1	4,785,602	5,514,055	5,555,889	5,514,055				0	5,514,055	6,255,908	30.00%	1,876,772	1,891,268	1,876,772
405	0.0	0.0	0.0	31.5	2.0	1,095,800	285.5	1,377.0	1,662.5	0		5,284,926	6,380,675	6,526,135	6,380,675				0	6,380,675	7,191,175	30.00%	2,157,353	1,575,000	1,575,000
407	0.0	0.0	0.0	0.0	1.0	784,735	204.5	1,234.5	1,439.0	50,000	9	4,788,011	5,572,882	5,593,607	5,572,882				0	5,572,882	6,301,237	31.00%	1,953,383	1,962,178	1,953,383
408	0.0	0.0	0.0	0.0	0.0	821,600	214.1	901.0	1,115.1	0		3,458,038	4,279,754	4,380,309	4,279,754				0	4,279,754	4,815,733	30.00%	1,444,720	1,145,000	1,145,000
409	0.0	0.0	0.0	0.0	0.0	1,932,678	503.6	2,262.3	2,765.9	0		8,682,707	10,615,524	10,634,330	10,615,524				0	10,615,524	11,961,454	30.00%	3,588,436	3,594,953	3,588,436
410	0.0	0.0	0.0	7.5	0.0	860,462	224.2	958.7	1,182.9	0		3,679,491	4,539,970	4,606,751	4,539,970				0	4,539,970	5,110,379	30.00%	1,533,114	1,556,254	1,533,114
411	0.0	0.0	0.0	0.0	0.0	377,676	98.4	493.9	592.3	0	11	1,895,588	2,273,247	2,206,082	2,206,082				0	2,206,082	2,567,135	30.00%	770,141	685,000	685,000
412	0.0	0.0	0.0	0.0	0.0	380,905	99.2	578.7	677.9	0		2,221,051	2,601,780	2,676,237	2,601,780				0	2,601,780	2,946,282	30.00%	883,885	909,685	883,885
413	0.0	0.0	0.0	7.8	0.0	2,386,832	621.9	2,616.2	3,238.1	0	10	10,040,976	12,427,828	12,325,737	12,325,737		-1,399		-1,399	12,324,338	13,984,447	30.00%	4,195,334	4,059,959	4,059,959
415	0.0	0.0	0.0	0.0	2.0	999,214	260.3	1,367.2	1,627.5	0		5,247,314	6,246,345	6,383,362	6,246,345				0	6,246,345	7,051,146	30.00%	2,115,344	2,162,821	2,115,344
416	0.0	0.0	0.0	0.0	0.0	1,700,000	442.9	2,064.5	2,507.4	0	1	7,923,551	9,623,401	9,827,967	9,623,401				0	9,623,401	10,851,929	30.00%	3,255,579	3,326,462	3,255,579
417	0.0	0.0	0.0	0.0	0.0	614,468	160.1	1,204.8	1,364.9	0		4,624,022	5,238,486	5,280,346	5,238,486				0	5,238,486	6,013,451	30.00%	1,804,035	1,817,201	1,804,035
418	0.0	0.0	0.0	0.0	0.0	3,222,420	839.6	2,770.3	3,609.9	95,150		10,727,561	13,949,946	14,568,248	13,949,946				0	13,949,946	15,503,160	30.00%	4,650,948	4,865,195	4,650,948
419	0.0	0.0	0.0	0.0	0.0	512,720	133.6	673.7	807.3	0		2,585,661	3,098,417	3,183,237	3,098,417				0	3,098,417	3,499,232	30.00%	1,049,770	1,079,160	1,049,770
420	0.0	0.0	0.0	0.0	0.0	787,143	205.1	1,012.8	1,217.9	0	13	3,887,126	4,674,300	4,773,321	4,674,300				-3,377	4,670,923	5,311,858	30.00%	1,593,557	1,393,531	1,393,531
421	0.0	0.0	0.0	0.0	1.0	450,000	117.2	726.0	843.2	0		2,786,388	3,236,202	3,170,956	3,170,956				0	3,170,956	3,742,962	30.00%	1,122,889	1,010,000	1,010,000
422	0.0	0.0	0.0	181.9	0.0	379,200	98.8	656.8	755.6	164,200	8	3,310,655	3,689,849	3,713,074	3,689,849				0	3,689,849	3,290,794	30.00%	987,238	1,110,786	987,238
423	0.0	0.0	0.0	0.0	0.0	556,282	144.9	670.3	815.2	0		2,572,611	3,128,738	3,230,445	3,128,738				0	3,128,738	3,527,722	30.00%	1,058,317	1,093,559	1,058,317
426	0.0	0.0	0.0	0.0	0.0	286,240	74.6	450.0	524.6	0	14	1,727,100	2,013,415	1,973,883	1,973,883				0	1,973,883	2,286,208	30.00%	685,862	672,164	672,164
428	0.0	0.0	0.0	0.0	0.0	2,512,940	654.8	4,431.0	5,085.8	0	14	17,006,178	19,519,300	19,479,001	19,479,001				0	19,479,001	22,155,653	30.00%	6,6		

USD #	County	District Name	Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
			FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
	3/17/2014																								
		STATE TOTALS	447,305.6	448,876.5	450,580.3	454,125.6	457.0	3,591.5	461,149.3	458,174.1	6,520.5	54,421.1	91,957.1	7,664.1	154,226.2	10,153.6	196,463.0	89,587.5	13,591.4	27,246.0	1,268.3	14,302.2	3,576.1	134,722.7	26,319.9
452	Stanton	Stanton County	449.7	437.5	419.1	437.5	0.0	6.0	425.1	443.5	0.0	193.1	91.5	7.6	591.7	39.0	201	91.7	14.5	38	1.8	0.0	0.0	110.0	44.3
453	Leavenworth	Leavenworth	3,366.8	3,491.4	3,451.0	3,491.4	35.0	58.5	3,641.5	3,584.9	97.0	125.6	569.0	47.4	73.7	4.9	2,046	933.0	214.8	294	13.7	0.0	0.0	685.0	102.6
454	Osage	Burlingame Public School	311.2	310.5	306.5	310.5	0.0	4.0	310.5	314.5	0.0	150.7	73.7	6.1	0.5	0.0	123	56.1	3.5	14	0.7	0.0	0.0	62.0	17.2
456	Osage	Marais Des Cygnes Valley	280.5	289.8	278.0	289.8	0.0	0.0	278.0	289.8	0.0	148.2	100.5	8.4	0.0	0.0	162	73.9	17.0	5	0.2	0.0	0.0	145.0	38.1
457	Finney	Garden City	6,969.8	7,003.7	6,982.3	7,003.7	0.0	97.0	7,107.2	7,100.7	27.9	248.8	1,524.0	127.0	9,437.4	621.3	4,355	1,985.9	457.3	431	20.0	2,005.2	501.3	2,315.0	505.4
458	Leavenworth	Basehor-Linwood	1,924.0	1,948.8	2,030.9	2,030.9	0.0	0.0	2,266.1	2,030.9	235.2	71.2	413.2	34.4	21.3	1.4	339	154.6	0.0	124	5.8	0.0	0.0	1,134.0	172.3
459	Ford	Bucklin	243.3	241.9	225.7	241.9	0.0	3.0	228.7	244.9	0.0	154.3	46.2	3.9	3.3	0.2	116	52.9	10.1	26	1.2	0.0	0.0	73.0	28.0
460	Harvey	Hesston	810.3	817.8	794.0	817.8	0.0	0.0	794.0	817.8	0.0	252.1	308.6	25.7	52.2	3.4	147	67.0	0.0	54	2.5	0.0	0.0	77.5	19.6
461	Wilson	Neodesha	709.5	687.5	663.5	687.5	0.0	8.0	671.5	695.5	0.0	243.3	162.4	13.5	0.0	0.0	355	161.9	37.3	31	1.4	0.0	0.0	108.5	29.7
462	Cowley	Central	331.9	324.9	313.0	324.9	0.0	0.0	313.0	324.9	0.0	154.6	80.5	6.7	0.0	0.0	155	70.7	13.8	11	0.5	0.0	0.0	138.0	44.1
463	Cowley	Udall	365.5	356.0	340.0	356.0	0.0	0.0	340.0	356.0	0.0	165.6	92.6	7.7	0.0	0.0	140	63.8	4.2	37	1.7	0.0	0.0	106.0	30.2
464	Leavenworth	Tonganoxie	1,803.3	1,851.6	1,859.0	1,859.0	0.0	0.0	1,865.0	1,859.0	6.0	65.1	528.8	44.1	0.0	0.0	514	234.4	0.0	148	6.9	0.0	0.0	867.0	154.9
465	Cowley	Winfield	2,290.0	2,287.7	2,211.8	2,287.7	0.0	15.5	2,227.3	2,303.2	0.0	80.7	821.4	68.5	148.5	9.8	1,147	523.0	118.8	121	5.6	0.0	0.0	587.5	131.3
466	Scott	Scott County	825.6	853.4	871.7	871.7	0.0	14.5	895.6	886.2	9.4	252.6	81.6	6.8	558.6	36.8	355	161.9	12.7	50	2.3	0.0	0.0	155.0	58.8
467	Wichita	Leoti	399.1	378.0	391.0	391.0	0.0	8.0	399.0	399.0	0.0	179.8	91.3	7.6	727.5	47.9	187	85.3	15.6	24	1.1	0.0	0.0	79.0	35.3
468	Lane	Healy Public Schools	68.0	72.5	80.0	80.0	0.0	0.0	80.3	80.0	0.3	81.1	0.0	0.0	25.3	1.7	49	22.3	5.1	5	0.2	0.0	0.0	8.5	4.7
469	Leavenworth	Lansing	2,534.8	2,576.0	2,523.4	2,576.0	0.0	0.0	2,523.4	2,576.0	0.0	90.3	249.3	20.8	71.9	4.7	573	261.3	0.0	181	8.4	0.0	0.0	480.0	77.2
470	Cowley	Arkansas City	2,601.8	2,582.8	2,590.5	2,591.7	0.0	54.5	2,645.0	2,646.2	0.0	92.7	653.3	54.4	878.2	57.8	1,682	767.0	176.6	129	6.0	32.7	8.2	828.0	161.4
471	Cowley	Dexter	153.0	157.2	146.8	157.2	0.0	0.0	146.8	157.2	0.0	135.6	0.0	0.0	0.0	0.0	76	34.7	7.1	10	0.5	0.0	0.0	48.0	17.8
473	Dickinson	Chapman	1,073.2	1,038.0	1,019.5	1,043.6	0.0	0.0	1,019.5	1,043.6	0.0	241.6	347.5	29.0	3.0	0.2	362	165.1	0.0	70	3.3	13.9	3.5	443.0	124.3
474	Kiowa	Haviland	116.5	118.0	105.0	118.0	0.0	0.0	105.0	118.0	0.0	114.1	34.7	2.9	0.0	0.0	29	13.2	0.0	4	0.2	0.0	0.0	49.0	18.6
475	Geary	Geary County Schools	8,176.6	8,007.7	7,639.6	8,007.7	150.0	29.5	7,827.1	8,187.2	8.0	286.9	608.2	50.7	1,793.4	118.1	3,381	1,541.7	149.1	781	36.3	810.0	202.5	2,314.0	380.9
476	Gray	Copeland	116.4	137.7	106.5	137.7	0.0	3.0	109.5	140.7	0.0	127.5	33.1	2.8	245.2	16.1	34	15.5	0.0	7	0.3	0.0	0.0	53.0	19.0
477	Gray	Ingalls	226.0	235.0	221.0	235.0	0.0	3.0	224.9	238.0	0.9	154.0	0.0	0.0	184.2	12.1	72	32.8	0.0	31	1.4	0.0	0.0	60.0	22.5
479	Anderson	Crest	194.5	201.0	204.5	204.5	0.0	3.0	207.5	207.5	0.0	151.3	66.2	5.5	0.0	0.0	91	41.5	5.7	17	0.8	0.0	0.0	90.0	28.0
480	Seward	Liberal	4,431.0	4,512.3	4,540.1	4,540.1	0.0	85.5	4,626.6	4,625.6	1.0	162.1	461.6	38.5	10,574.3	696.1	3,307	1,508.0	347.2	318	14.8	0.0	0.0	208.1	55.4
481	Dickinson	Rural Vista	365.0	318.5	306.0	329.8	0.0	6.0	312.0	335.8	0.0	158.5	148.8	12.4	0.0	0.0	125	57.0	1.9	26	1.2	0.0	0.0	122.5	40.2
482	Lane	Dighton	226.0	237.5	242.0	242.0	0.0	2.5	244.5	244.5	0.0	154.4	51.2	4.3	0.0	0.0	81	36.9	0.0	15	0.7	0.0	0.0	50.0	23.5
483	Seward	Kismet-Plains	663.0	656.6	659.5	659.7	0.0	16.0	675.5	675.7	0.0	240.9	44.2	3.7	2,521.8	166.0	437	199.3	45.9	33	1.5	0.0	0.0	594.0	155.6
484	Wilson	Fredonia	649.1	676.4	648.2	676.4	0.0	7.5	656.7	683.9	1.0	241.9	62.8	5.2	0.0	0.0	298	135.9	17.9	53	2.5	0.0	0.0	230.0	69.8
487	Dickinson	Herington	463.7	445.0	445.0	451.7	8.0	5.5	464.9	465.2	6.4	199.1	161.3	13.4	0.0	0.0	239	109.0	25.1	14	0.7	0.0	0.0	67.0	19.3
489	Ellis	Hays	2,868.2	2,804.4	2,758.0	2,810.2	0.0	20.0	2,820.6	2,830.2	42.6	99.2	481.7	40.1	572.6	37.7	906	413.1	0.0	154	7.2	154.3	38.6	616.5	148.1
490	Butler	El Dorado	1,873.0	1,900.1	1,849.6	1,900.1	0.0	15.0	1,872.4	1,915.1	7.8	67.1	288.7	24.1	6.5	0.4	867	395.4	62.5	101	4.7	344.5	86.1	417.0	85.7
491	Douglas	Eudora	1,485.5	1,522.8	1,571.7	1,571.7	0.0	0.0	1,571.7	1,571.7	0.0	81.9	506.9	42.2	21.6	1.4	462	210.7	0.0	110	5.1	0.0	0.0	153.0	32.3
492	Butler	Flinthills	256.8	255.3	264.9	264.9	0.0	0.0	283.1	264.9	18.2	152.9	107.4	9.0	1.2	0.1	93	42.4	0.1	13	0.6	0.0	0.0	153.0	50.5
493	Cherokee	Columbus	997.5	994.5	972.5	994.5	0.0	15.0	987.5	1,009.5	0.0	245.4	254.4	21.2	0.4	0.0	472	215.2	39.0	84	3.9	0.0	0.0	366.0	97.3
494	Hamilton	Syracuse	442.5	452.0	470.0	470.0	0.0	10.0	480.0	480.0	0.0	203.1	63.3	5.3	1,057.8	69.6	263	119.9	27.6	35	1.6	0.0	0.0	79.0	37.2
495	Pawnee	Ft Larned	902.0	881.8	914.0	914.0	0.0	14.5	928.5	928.5	0.0	251.3	328.2	27.4	16.3	1.1	429	195.6	33.6	105	4.9	0.0	0.0	226.0	72.6
496	Pawnee	Pawnee Heights	108.5	116.5	113.0	116.5	0.0	0.5	176.2	117.0	62.7	113.4	2.8	0.2	13.4	0.9	41	18.7	0.0	2	0.1	0.0	0.0	49.0	19.5
497	Douglas	Lawrence	9,715.0	9,812.6	9,933.9	9,933.9	0.0	35.0	11,309.0	9,968.9	1,340.1	349.3	1,984.6	165.4	2,218.5	146.1	3,427	1,562.7	0.0	507	23.6	0.0	0.0	2,259.1	341.6
498	Marshall	Valley Heights	341.0	371.5	390.9	390.9	0.0	3.5	394.																

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)		Col 19	Col 20					Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)
	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	2013-14 Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
USD #																											
Total	6,093.6	956.4	5,289.9	7,024.1	46.0	447,339,372	116,554.6	684,166.1	800,720.7	8,643,618				2,639,997,803	3,087,334,359	3,088,321,215	3,065,159,539	0	-82,822	0	-82,822	3,065,076,717	3,494,411,640	85.94	1,055,421,771	1,019,925,000	#####
452	0.0	0.0	0.0	0.0	0.0	280,732	73.1	835.5	908.6		3	A		3,206,649	3,487,207	3,500,640	3,487,207				0	3,487,207	3,993,007	30.00%	1,197,902	1,202,557	1,197,902
453	0.0	0.0	0.0	110.4	0.0	4,259,535	1,109.8	5,137.3	6,247.1	600,000				20,316,957	24,576,370	24,452,786	24,452,786				0	24,452,786	27,033,186	30.00%	8,109,956	8,067,133	8,067,133
454	0.0	0.0	0.0	0.0	0.0	436,800	113.8	548.8	662.6		13	A		2,106,294	2,543,059	2,583,358	2,543,059				0	2,543,059	2,869,630	30.00%	860,889	545,000	545,000
456	0.0	0.0	0.0	0.0	0.0	367,680	95.8	575.6	671.4		13	A		2,209,153	2,576,833	2,734,191	2,576,833				0	2,576,833	2,919,315	30.00%	875,795	486,000	486,000
457	0.0	0.0	0.0	29.3	0.0	5,575,576	1,452.7	11,597.0	13,049.7					44,509,286	50,084,749	50,398,697	50,084,749				0	50,084,749	56,985,077	30.00%	17,095,523	12,600,000	12,600,000
458	0.0	0.0	0.0	247.0	0.0	1,897,314	494.3	2,717.6	3,211.9					10,430,149	12,327,272	11,744,280	11,744,280				0	11,744,280	13,944,435	30.00%	4,183,331	3,981,319	3,981,319
459	0.0	0.0	0.0	0.0	0.0	208,050	54.2	495.5	549.7		1	A		2,109,729	2,109,749	2,120,111	2,109,749				0	2,109,749	2,404,602	30.00%	721,381	684,200	684,200
460	0.0	0.0	0.0	0.0	0.0	728,240	189.7	1,188.1	1,377.8					4,559,928	5,287,996	5,354,778	5,287,996				0	5,287,996	5,995,087	30.00%	1,798,526	1,801,000	1,798,526
461	0.0	0.0	0.0	0.0	0.0	625,340	162.9	1,182.6	1,345.5					4,538,819	5,164,029	5,208,934	5,164,029				0	5,164,029	5,867,806	30.00%	1,760,342	1,775,902	1,760,342
462	0.0	0.0	0.0	0.0	0.0	341,784	89.1	615.3	704.4		2	A		2,361,521	2,703,487	2,729,202	2,703,487				0	2,703,487	3,069,409	30.00%	920,823	929,733	920,823
463	0.0	0.0	0.0	0.0	0.0	395,801	103.1	629.2	732.3		10	A		2,414,870	2,810,567	2,726,131	2,726,131				0	2,726,131	3,185,045	30.00%	955,514	926,256	926,256
464	0.0	0.0	0.0	6.3	0.0	1,673,165	435.9	2,370.7	2,806.6	170,000				9,268,747	10,941,731	10,994,311	10,941,731				0	10,941,731	12,182,478	30.00%	3,654,743	3,672,963	3,654,743
465	0.0	0.0	0.0	0.0	0.0	2,397,742	624.7	3,240.9	3,865.6					12,438,574	14,836,173	14,991,996	14,836,173				0	14,836,173	16,764,652	30.00%	5,029,396	5,083,960	5,029,396
466	0.0	0.0	0.0	9.9	0.0	486,149	126.7	1,428.0	1,554.7					5,480,664	5,966,939	6,171,888	5,966,939				0	5,966,939	6,865,753	30.00%	2,059,726	2,130,743	2,059,726
467	0.0	0.0	0.0	0.0	0.0	250,000	65.1	771.6	836.7		10	A		2,961,401	3,211,255	3,149,079	3,149,079				0	3,149,079	3,699,409	30.00%	1,109,823	1,088,278	1,088,278
468	0.0	0.0	0.0	0.3	0.0	133,800	34.9	195.4	230.3					749,945	883,891	883,891	883,891				0	1,000,008	1,000,008	30.00%	310,002	324,707	310,002
469	0.0	0.0	0.0	0.0	0.0	2,311,323	602.2	3,038.7	3,640.9					11,662,531	13,973,774	14,025,971	13,973,774				0	13,973,774	15,781,880	30.00%	4,734,564	4,752,651	4,734,564
470	0.0	0.0	0.0	0.0	0.0	2,621,435	683.0	3,970.3	4,653.3	300,000	4	A		15,538,011	18,159,365	18,262,608	18,159,365				0	18,159,365	20,221,775	30.00%	6,066,533	5,175,000	5,175,000
471	0.0	0.0	0.0	0.0	0.0	205,814	53.6	352.9	406.5		13	A		1,354,340	1,560,147	1,541,341	1,541,341				0	1,541,341	1,770,220	30.00%	531,066	325,000	325,000
473	0.0	0.0	0.0	0.0	1.0	1,100,338	286.7	1,611.6	1,898.3					6,185,321	7,285,675	7,299,876	7,285,675				0	7,285,675	8,240,128	30.00%	2,472,038	2,475,629	2,472,038
474	0.0	0.0	0.0	0.0	0.0	186,000	48.5	267.0	315.5		1	A		1,024,746	1,210,889	1,220,100	1,210,889				0	1,210,889	1,369,611	30.00%	410,883	414,075	410,883
475	0.0	0.0	0.0	8.4	1.0	7,637,700	1,990.0	10,962.8	12,952.8					42,075,226	49,712,846	50,238,652	49,712,846				0	49,712,846	56,231,359	30.00%	16,869,408	12,610,000	12,610,000
476	0.0	0.0	0.0	0.0	0.0	123,000	32.0	321.9	353.9		10	A		1,235,452	1,358,268	1,419,292	1,358,268				0	1,358,268	1,549,983	30.00%	464,995	486,140	464,995
477	0.0	0.0	0.0	0.9	0.0	188,485	49.1	462.1	511.2		1	A		1,773,540	1,961,986	1,989,235	1,961,986				0	1,961,986	2,256,448	30.00%	676,934	686,377	676,934
479	0.0	0.0	0.0	0.0	0.0	338,921	88.3	440.3	528.6		11	A		1,689,871	2,028,767	2,170,005	2,028,767				0	2,028,767	2,290,771	30.00%	687,231	366,000	366,000
480	0.0	0.0	0.0	1.2	2.0	2,677,850	697.7	7,450.9	8,148.6					28,596,554	31,274,327	30,810,313	30,810,313				0	30,810,313	35,698,824	30.00%	10,709,647	6,800,000	6,800,000
481	0.0	0.0	0.0	0.0	0.0	331,983	86.5	607.0	693.5		10	A		2,329,666	2,661,653	2,656,280	2,656,280				0	2,656,280	3,091,855	30.00%	927,557	925,695	925,695
482	0.0	0.0	0.0	0.0	0.0	223,600	58.3	464.3	522.6					1,781,983	2,005,739	1,943,947	1,943,947				0	1,943,947	2,281,842	30.00%	684,553	663,141	663,141
483	0.0	0.0	0.0	0.0	0.0	558,729	145.6	1,488.6	1,634.2		2	A		5,713,247	6,272,060	6,401,016	6,272,060				0	6,272,060	7,198,809	30.00%	2,159,643	1,379,609	1,379,609
484	0.0	0.0	0.0	1.1	0.0	599,094	156.1	1,158.2	1,314.3					4,445,172	5,044,283	5,050,040	5,044,283				0	5,044,283	5,793,033	30.00%	1,737,910	1,712,500	1,712,500
487	0.0	0.0	0.0	6.7	0.0	529,215	137.9	838.5	976.4					3,218,163	3,747,423	3,784,268	3,747,423				0	3,747,423	4,246,286	30.00%	1,273,886	1,070,828	1,070,828
489	0.0	126.0	0.0	45.2	0.0	2,864,078	746.2	3,785.4	4,531.6					14,528,365	17,392,281	17,921,157	17,392,281				0	17,392,281	19,919,090	30.00%	5,975,727	6,158,987	5,975,727
490	0.0	0.0	0.0	8.2	0.0	1,630,863	424.9	2,649.3	3,074.2		14	A		10,168,013	11,798,780	11,816,434	11,798,780				0	11,798,780	13,627,749	30.00%	4,088,325	4,094,442	4,088,325
491	0.0	0.0	0.0	0.0	0.0	1,747,863	455.4	1,945.3	2,400.7		4	A		7,466,061	9,213,887	9,217,341	9,213,887				0	9,213,887	10,371,378	30.00%	3,111,413	3,112,610	3,111,413
492	0.0	0.0	0.0	19.1	0.0	336,760	87.7	539.6	627.3					2,070,985	2,407,577	2,462,077	2,407,577				0	2,407,577	2,728,807	30.00%	818,642	825,000	818,642
493	0.0	0.0	0.0	0.0	0.0	1,050,299	273.7	1,631.5	1,905.2		1	A		6,261,697	7,312,158	7,503,674	7,312,158				0	7,312,158	8,282,739	30.00%	2,484,822	2,551,184	2,484,822
494	0.0	0.0	0.0	0.0	0.0	275,254	71.7	944.3	1,016.0		3	A		3,624,223	3,899,408	3,914,760	3,899,408		-1,986		-1,986	7,310,172	8,282,739	30.00%	1,		