



Division of Fiscal and Administrative Services

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February 5, 2015

FROM: Dale M. Dennis, Deputy Commissioner
Craig Neuenswander, Director, School Finance

SUBJECT: Effects on General Fund Budgets of **Governor's Allotment**

The Governor's allotment announced today reduces general state aid for the 2014-15 school year by 1.5 percent.

The allotment reduces Base State Aid per Pupil (BSAPP) from **\$3,852 to \$3,810.50**. The attached printout (SF15-050) indicates the approximate effect of the allotment for each school district.

COLUMN EXPLANATION

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|--------|------|--|
| Column | 1 -- | September 20, 2014 Estimated FTE enrollment |
| | 2 -- | 2014-15 Estimated General Fund Budget (excluding special education state aid and authorized transfers) computed using BSAPP \$3,852 |
| | 3 -- | 2014-15 Proposed General Fund Budget (excluding special education state aid and authorized transfers) computed using BSAPP \$3,810.50. |
| | 4 -- | Difference (Col 3 – Col 2) |

SF15-050 --- 2-5-15

	2/5/2015		Col 1		Col 2	Col 3	Col 4
					2014-15 Est.	2014-15 Proposed	
					General Fund	General Fund	
			2014-15 Est.	2014-15 Est.	(excl Sped and	(excl Sped and	
			FTE	Total WTD FTE	Auth Transfers)	Auth Transfers)	Difference
USD #	County Name	District Name	Enrollment	(excl Sped)	\$3,852	\$3,810.50	(Col 3 - Col 2)
101	Neosho	Erie-Galesburg	535.5	984.2	3,791,138	3,750,294	-40,844
102	Gray	Cimmaron-Ensign	643.1	1,104.8	4,255,690	4,209,840	-45,849
103	Cheyenne	Cheylin	137.0	342.7	1,320,080	1,305,858	-14,222
105	Rawlins	Rawlins County	323.5	609.2	2,346,638	2,321,357	-25,282
106	Ness	Western Plains	118.0	324.8	1,251,130	1,237,650	-13,479
107	Jewell	Rock Hills	279.5	565.6	2,178,691	2,155,219	-23,472
108	Washington	Washington Co. Schools	344.0	624.4	2,405,189	2,379,276	-25,913
109	Republic	Republic County	470.3	832.4	3,206,405	3,171,860	-34,545
110	Phillips	Thunder Ridge Schools	218.0	493.5	1,900,962	1,880,482	-20,480
111	Doniphan	Doniphan West Schools	318.0	624.8	2,406,730	2,380,800	-25,929
112	Ellsworth	Central Plains	495.2	874.9	3,370,115	3,333,806	-36,308
113	Nemaha	Prairie Hills	1,085.9	1,597.7	6,154,340	6,088,036	-66,305
114	Doniphan	Riverside	650.0	1,156.7	4,455,608	4,407,605	-48,003
115	Nemaha	Nemaha Central	546.1	916.1	3,528,817	3,490,799	-38,018
200	Greeley	Greeley County Schools	244.4	509.2	1,961,438	1,940,307	-21,132
202	Wyandotte	Turner-Kansas City	3,985.8	6,058.3	23,336,572	23,085,152	-251,419
203	Wyandotte	Piper-Kansas City	1,897.0	2,299.8	8,858,830	8,763,388	-95,442
204	Wyandotte	Bonner Springs	2,526.1	3,432.7	13,222,760	13,080,303	-142,457
205	Butler	Bluestem	509.0	947.8	3,650,926	3,611,592	-39,334
206	Butler	Remington-Whitewater	495.9	892.9	3,439,451	3,402,395	-37,055
207	Leavenworth	Ft Leavenworth	1,702.0	2,060.5	7,937,046	7,851,535	-85,511
208	Trego	Wakeeney	370.3	629.2	2,423,678	2,397,567	-26,112
209	Stevens	Moscow Public Schools	190.7	423.5	1,631,322	1,613,747	-17,575
210	Stevens	Hugoton Public Schools	1,058.3	1,761.2	6,784,142	6,711,053	-73,090
211	Norton	Norton Community Schools	691.1	1,111.3	4,280,728	4,234,609	-46,119
212	Norton	Northern Valley	169.5	380.5	1,465,686	1,449,895	-15,791
214	Grant	Ulysses	1,720.6	2,526.1	9,730,537	9,625,704	-104,833
215	Kearny	Lakin	642.1	1,114.5	4,293,054	4,246,802	-46,252
216	Kearny	Deerfield	197.0	509.4	1,962,209	1,941,069	-21,140
217	Morton	Rolla	184.6	404.8	1,559,290	1,542,490	-16,799
218	Morton	Elkhart	988.1	1,403.5	5,406,282	5,348,037	-58,245
219	Clark	Minneola	248.5	483.6	1,862,827	1,842,758	-20,069
220	Clark	Ashland	196.5	411.9	1,586,639	1,569,545	-17,094
223	Washington	Barnes	341.0	652.6	2,513,815	2,486,732	-27,083
224	Washington	Clifton-Clyde	320.0	567.8	2,187,166	2,163,602	-23,564
225	Meade	Fowler	154.0	356.2	1,372,082	1,357,300	-14,782
226	Meade	Meade	398.0	687.2	2,647,094	2,618,576	-28,519
227	Hodgeman	Hodgeman County Schools	287.5	536.2	2,065,442	2,043,190	-22,252
229	Johnson	Blue Valley	21,387.3	28,208.1	108,657,601	107,486,965	-1,170,636
230	Johnson	Spring Hill	3,137.3	4,192.2	16,148,354	15,974,378	-173,976
231	Johnson	Gardner Edgerton	5,366.1	6,685.5	25,752,546	25,475,098	-277,448
232	Johnson	De Soto	6,755.6	8,349.7	32,163,044	31,816,532	-346,513
233	Johnson	Olathe	27,682.8	37,332.8	143,805,946	142,256,634	-1,549,311
234	Bourbon	Fort Scott	1,821.1	2,585.9	9,960,887	9,853,572	-107,315
235	Bourbon	Uniontown	435.0	835.8	3,219,502	3,184,816	-34,686
237	Smith	Smith Center	391.4	698.3	2,689,852	2,660,872	-28,979
239	Ottawa	North Ottawa County	607.3	1,004.8	3,870,490	3,828,790	-41,699
240	Ottawa	Twin Valley	592.9	965.7	3,719,876	3,679,800	-40,077
241	Wallace	Wallace County Schools	185.5	384.6	1,481,479	1,465,518	-15,961
242	Wallace	Weskan	96.0	218.2	840,506	831,451	-9,055
243	Coffey	Lebo-Waverly	452.5	811.8	3,127,054	3,093,364	-33,690
244	Coffey	Burlington	821.5	1,255.2	4,835,030	4,782,940	-52,091
245	Coffey	LeRoy-Gridley	215.3	451.0	1,737,252	1,718,536	-18,717
246	Crawford	Northeast	486.5	909.1	3,501,853	3,464,126	-37,728
247	Crawford	Cherokee	563.9	1,100.5	4,239,126	4,193,455	-45,671

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			FTE	Total WTD FTE	Auth Transfers)	Auth Transfers)	Difference
USD #	County Name	District Name	Enrollment	(excl Sped)	\$3,852	\$3,810.50	(Col 3 - Col 2)
248	Crawford	Girard	980.0	1,555.1	5,990,245	5,925,709	-64,537
249	Crawford	Frontenac Public Schools	875.5	1,336.5	5,148,198	5,092,733	-55,465
250	Crawford	Pittsburg	2,883.0	4,149.4	15,983,489	15,811,289	-172,200
251	Lyon	North Lyon County	406.1	799.2	3,078,518	3,045,352	-33,167
252	Lyon	Southern Lyon County	501.0	884.8	3,408,250	3,371,530	-36,719
253	Lyon	Emporia	4,281.3	6,442.3	24,815,740	24,548,384	-267,355
254	Barber	Barber County North	441.0	764.0	2,942,928	2,911,222	-31,706
255	Barber	South Barber	225.0	446.9	1,721,459	1,702,912	-18,546
256	Allen	Marmaton Valley	276.5	545.2	2,100,110	2,077,485	-22,626
257	Allen	Iola	1,264.3	1,954.9	7,530,275	7,449,146	-81,128
258	Allen	Humboldt	763.5	1,165.8	4,490,662	4,442,281	-48,381
259	Sedgwick	Wichita	47,256.8	73,043.0	281,361,636	278,330,352	-3,031,285
260	Sedgwick	Derby	6,503.5	8,470.4	32,627,981	32,276,459	-351,522
261	Sedgwick	Haysville	5,198.9	7,201.7	27,740,948	27,442,078	-298,871
262	Sedgwick	Valley Center Pub Sch	2,707.5	3,478.8	13,400,338	13,255,967	-144,370
263	Sedgwick	Mulvane	1,747.9	2,201.8	8,481,334	8,389,959	-91,375
264	Sedgwick	Clearwater	1,132.8	1,585.6	6,107,731	6,041,929	-65,802
265	Sedgwick	Goddard	5,231.7	6,614.6	25,479,439	25,204,933	-274,506
266	Sedgwick	Maize	6,849.7	8,408.2	32,388,386	32,039,446	-348,940
267	Sedgwick	Renwick	1,874.0	2,253.8	8,681,638	8,588,105	-93,533
268	Sedgwick	Cheney	761.1	1,151.5	4,435,578	4,387,791	-47,787
269	Rooks	Palco	108.1	292.9	1,128,251	1,116,095	-12,155
270	Rooks	Plainville	370.0	616.5	2,374,758	2,349,173	-25,585
271	Rooks	Stockton	293.0	538.8	2,075,458	2,053,097	-22,360
272	Mitchell	Waconda	297.0	560.0	2,157,120	2,133,880	-23,240
273	Mitchell	Beloit	774.0	1,186.4	4,570,013	4,520,777	-49,236
274	Logan	Oakley	366.1	644.3	2,481,844	2,455,105	-26,738
275	Logan	Triplains	68.0	192.5	741,510	733,521	-7,989
281	Graham	Graham County	391.2	670.1	2,581,225	2,553,416	-27,809
282	Elk	West Elk	320.0	638.8	2,460,658	2,434,147	-26,510
283	Elk	Elk Valley	142.0	358.3	1,380,172	1,365,302	-14,869
284	Chase	Chase County	344.5	653.4	2,516,897	2,489,781	-27,116
285	Chautauqua	Cedar Vale	164.1	369.3	1,422,544	1,407,218	-15,326
286	Chautauqua	Chautauqua Co Community	358.7	680.9	2,622,827	2,594,569	-28,257
287	Franklin	West Franklin	553.5	1,047.0	4,033,044	3,989,594	-43,451
288	Franklin	Central Heights	560.0	1,071.8	4,128,574	4,084,094	-44,480
289	Franklin	Wellsville	767.0	1,183.9	4,560,383	4,511,251	-49,132
290	Franklin	Ottawa	2,406.0	3,350.0	12,904,200	12,765,175	-139,025
291	Gove	Grinnell Public Schools	82.5	207.2	798,134	789,536	-8,599
292	Gove	Wheatland	106.5	255.7	984,956	974,345	-10,612
293	Gove	Quinter Public Schools	286.5	499.1	1,922,533	1,901,821	-20,713
294	Decatur	Oberlin	332.0	595.1	2,292,325	2,267,629	-24,697
297	Cheyenne	St Francis Comm Sch	277.0	507.4	1,954,505	1,933,448	-21,057
298	Lincoln	Lincoln	332.6	640.6	2,467,591	2,441,006	-26,585
299	Lincoln	Sylvan Grove	221.3	478.6	1,843,567	1,823,705	-19,862
300	Comanche	Comanche County	311.0	597.5	2,301,570	2,276,774	-24,796
303	Ness	Ness City	293.9	521.0	2,006,892	1,985,271	-21,622
305	Saline	Salina	7,005.8	9,648.5	37,166,022	36,765,609	-400,413
306	Saline	Southeast Of Saline	697.9	1,133.6	4,366,627	4,319,583	-47,044
307	Saline	Ell-Saline	474.1	824.9	3,177,515	3,143,281	-34,233
308	Reno	Hutchinson Public Schools	4,837.2	6,780.4	26,118,101	25,836,714	-281,387
309	Reno	Nickerson	1,112.0	1,768.1	6,810,721	6,737,345	-73,376
310	Reno	Fairfield	274.5	601.8	2,318,134	2,293,159	-24,975
311	Reno	Pretty Prairie	272.4	504.9	1,944,875	1,923,921	-20,953
312	Reno	Haven Public Schools	911.0	1,454.7	5,603,504	5,543,134	-60,370

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					2014-15 Est. General Fund	2014-15 Proposed General Fund	
			2014-15 Est. FTE	2014-15 Est. Total WTD FTE	(excl Sped and Auth Transfers)	(excl Sped and Auth Transfers)	Difference
USD #	County Name	District Name	Enrollment	(excl Sped)	\$3,852	\$3,810.50	(Col 3 - Col 2)
313	Reno	Buhler	2,129.5	2,893.4	11,145,377	11,025,301	-120,076
314	Thomas	Brewster	111.0	239.7	923,324	913,377	-9,948
315	Thomas	Colby Public Schools	902.7	1,387.6	5,345,035	5,287,450	-57,585
316	Thomas	Golden Plains	182.4	415.9	1,602,047	1,584,787	-17,260
320	Pottawatomie	Wamego	1,495.8	1,878.2	7,234,826	7,156,881	-77,945
321	Pottawatomie	Kaw Valley	1,123.0	1,637.2	6,306,494	6,238,551	-67,944
322	Pottawatomie	Onaga-Havensville-Wheaton	304.5	556.4	2,143,253	2,120,162	-23,091
323	Pottawatomie	Rock Creek	901.3	1,436.7	5,534,168	5,474,545	-59,623
325	Phillips	Phillipsburg	590.5	963.7	3,712,172	3,672,179	-39,994
326	Phillips	Logan	153.5	368.5	1,419,462	1,404,169	-15,293
327	Ellsworth	Ellsworth	592.0	986.8	3,801,154	3,760,201	-40,952
329	Wabaunsee	Mill Creek Valley	453.5	820.4	3,160,181	3,126,134	-34,047
330	Wabaunsee	Mission Valley	454.0	848.0	3,266,496	3,231,304	-35,192
331	Kingman	Kingman - Norwich	940.9	1,492.8	5,750,266	5,688,314	-61,951
332	Kingman	Cunningham	157.8	343.8	1,324,318	1,310,050	-14,268
333	Cloud	Concordia	1,016.0	1,519.6	5,853,499	5,790,436	-63,063
334	Cloud	Southern Cloud	233.0	499.7	1,924,844	1,904,107	-20,738
335	Jackson	North Jackson	376.0	696.7	2,683,688	2,654,775	-28,913
336	Jackson	Holton	1,118.5	1,671.8	6,439,774	6,370,394	-69,380
337	Jackson	Royal Valley	871.5	1,476.7	5,688,248	5,626,965	-61,283
338	Jefferson	Valley Falls	386.0	678.2	2,612,426	2,584,281	-28,145
339	Jefferson	Jefferson County North	420.0	734.2	2,828,138	2,797,669	-30,469
340	Jefferson	Jefferson West	822.0	1,296.7	4,994,888	4,941,075	-53,813
341	Jefferson	Oskaloosa Public Schools	534.5	986.4	3,799,613	3,758,677	-40,936
342	Jefferson	McLouth	490.1	847.1	3,263,029	3,227,875	-35,155
343	Jefferson	Perry Public Schools	759.1	1,282.8	4,941,346	4,888,109	-53,236
344	Linn	Pleasanton	365.5	697.5	2,686,770	2,657,824	-28,946
345	Shawnee	Seaman	3,762.8	4,757.6	18,326,275	18,128,835	-197,440
346	Linn	Jayhawk	515.5	1,046.4	4,030,733	3,987,307	-43,426
347	Edwards	Kinsley-Offerle	333.5	678.4	2,613,197	2,585,043	-28,154
348	Douglas	Baldwin City	1,337.6	1,800.9	6,937,067	6,862,329	-74,737
349	Stafford	Stafford	263.0	485.6	1,870,531	1,850,379	-20,152
350	Stafford	St John-Hudson	345.5	620.7	2,390,936	2,365,177	-25,759
351	Stafford	Macksville	239.6	526.8	2,029,234	2,007,371	-21,862
352	Sherman	Goodland	1,047.5	1,597.9	6,155,111	6,088,798	-66,313
353	Sumner	Wellington	1,557.5	2,137.2	8,232,494	8,143,801	-88,694
355	Barton	Ellinwood Public Schools	415.5	721.7	2,779,988	2,750,038	-29,951
356	Sumner	Conway Springs	476.5	810.4	3,121,661	3,088,029	-33,632
357	Sumner	Belle Plaine	600.8	971.8	3,743,374	3,703,044	-40,330
358	Sumner	Oxford	353.0	613.9	2,364,743	2,339,266	-25,477
359	Sumner	Argonia Public Schools	165.9	350.8	1,351,282	1,336,723	-14,558
360	Sumner	Caldwell	247.0	473.7	1,824,692	1,805,034	-19,659
361	Harper	Anthony-Harper	849.8	1,490.8	5,742,562	5,680,693	-61,868
362	Linn	Prairie View	868.6	1,497.3	5,767,600	5,705,462	-62,138
363	Finney	Holcomb	953.1	1,527.7	5,884,700	5,821,301	-63,400
364	Marshall	Marysville	707.3	1,146.3	4,415,548	4,367,976	-47,571
365	Anderson	Garnett	1,028.5	1,632.0	6,286,464	6,218,736	-67,728
366	Woodson	Woodson	430.6	809.8	3,119,350	3,085,743	-33,607
367	Miami	Osawatomie	1,175.5	1,881.7	7,248,308	7,170,218	-78,091
368	Miami	Paola	1,933.0	2,481.2	9,557,582	9,454,613	-102,970
369	Harvey	Burrton	229.0	475.3	1,830,856	1,811,131	-19,725
371	Gray	Montezuma	241.5	478.2	1,842,026	1,822,181	-19,845
372	Shawnee	Silver Lake	690.0	1,051.3	4,049,608	4,005,979	-43,629
373	Harvey	Newton	3,421.2	4,531.2	17,454,182	17,266,138	-188,045
374	Haskell	Sublette	488.2	938.3	3,614,332	3,575,392	-38,939

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USD #	County Name	District Name	Enrollment	(excl Sped)	\$3,852	\$3,810.50	(Col 3 - Col 2)
375	Butler	Circle	1,883.0	2,336.0	8,998,272	8,901,328	-96,944
376	Rice	Sterling	520.4	855.5	3,295,386	3,259,883	-35,503
377	Atchison	Atchison Co Comm Schools	580.0	1,055.0	4,063,860	4,020,078	-43,783
378	Riley	Riley County	658.5	1,089.8	4,197,910	4,152,683	-45,227
379	Clay	Clay Center	1,337.4	1,878.1	7,234,441	7,156,500	-77,941
380	Marshall	Vermillion	520.5	890.6	3,430,591	3,393,631	-36,960
381	Ford	Spearville	338.5	590.2	2,273,450	2,248,957	-24,493
382	Pratt	Pratt	1,170.7	1,671.0	6,436,692	6,367,346	-69,347
383	Riley	Manhattan-Ogden	6,069.7	7,657.6	29,497,075	29,179,285	-317,790
384	Riley	Blue Valley	180.0	388.9	1,498,043	1,481,903	-16,139
385	Butler	Andover	5,674.4	6,515.6	25,098,091	24,827,694	-270,397
386	Greenwood	Madison-Virgil	228.5	470.6	1,812,751	1,793,221	-19,530
387	Wilson	Altoona-Midway	211.0	466.7	1,797,728	1,778,360	-19,368
388	Ellis	Ellis	410.3	664.9	2,561,195	2,533,601	-27,593
389	Greenwood	Eureka	637.5	1,157.7	4,459,460	4,411,416	-48,045
390	Greenwood	Hamilton	88.5	222.3	856,300	847,074	-9,225
392	Osborne	Osborne County	280.1	538.4	2,073,917	2,051,573	-22,344
393	Dickinson	Solomon	322.0	577.3	2,223,760	2,199,802	-23,958
394	Butler	Rose Hill Public Schools	1,603.1	2,012.9	7,753,691	7,670,155	-83,535
395	Rush	LaCrosse	291.0	539.9	2,079,695	2,057,289	-22,406
396	Butler	Douglass Public Schools	685.0	1,095.3	4,219,096	4,173,641	-45,455
397	Marion	Centre	487.9	760.5	2,929,446	2,897,885	-31,561
398	Marion	Peabody-Burns	254.0	517.3	1,992,640	1,971,172	-21,468
399	Russell	Paradise	118.0	294.5	1,134,414	1,122,192	-12,222
400	McPherson	Smoky Valley	923.7	1,421.7	5,476,388	5,417,388	-59,001
401	Rice	Chase-Raymond	164.5	386.8	1,489,954	1,473,901	-16,052
402	Butler	Augusta	2,173.7	2,793.8	10,761,718	10,645,775	-115,943
403	Rush	Otis-Bison	237.5	460.4	1,773,461	1,754,354	-19,107
404	Cherokee	Riverton	730.9	1,230.8	4,741,042	4,689,963	-51,078
405	Rice	Lyons	796.6	1,370.4	5,278,781	5,221,909	-56,872
407	Russell	Russell County	767.0	1,248.5	4,809,222	4,757,409	-51,813
408	Marion	Marion-Florence	486.0	840.1	3,236,065	3,201,201	-34,864
409	Atchison	Atchison Public Schools	1,583.0	2,264.8	8,724,010	8,630,020	-93,989
410	Marion	Durham-Hillsboro-Lehigh	545.7	920.1	3,544,225	3,506,041	-38,184
411	Marion	Goessel	276.6	497.3	1,915,600	1,894,962	-20,638
412	Sheridan	Hoxie Community Schools	340.0	575.3	2,216,056	2,192,181	-23,875
413	Neosho	Chanute Public Schools	1,782.8	2,569.1	9,896,173	9,789,556	-106,618
415	Brown	Hiawatha	838.7	1,384.4	5,332,709	5,275,256	-57,453
416	Miami	Louisburg	1,661.5	2,062.6	7,945,135	7,859,537	-85,598
417	Morris	Morris County	710.8	1,169.7	4,505,684	4,457,142	-48,543
418	McPherson	McPherson	2,282.3	2,806.6	10,811,023	10,694,549	-116,474
419	McPherson	Canton-Galva	355.5	676.3	2,605,108	2,577,041	-28,066
420	Osage	Osage City	631.0	1,021.5	3,934,818	3,892,426	-42,392
421	Osage	Lyndon	400.5	708.8	2,730,298	2,700,882	-29,415
422	Kiowa	Kiowa County	334.2	573.8	2,210,278	2,186,465	-23,813
423	McPherson	Moundridge	406.2	668.0	2,573,136	2,545,414	-27,722
426	Republic	Pike Valley	205.5	443.3	1,707,592	1,689,195	-18,397
428	Barton	Great Bend	3,027.4	4,362.8	16,805,506	16,624,449	-181,056
429	Doniphan	Troy Public Schools	317.0	555.8	2,140,942	2,117,876	-23,066
430	Brown	South Brown County	545.5	1,059.9	4,082,735	4,038,749	-43,986
431	Barton	Hoisington	694.0	1,146.2	4,415,162	4,367,595	-47,567
432	Ellis	Victoria	279.5	487.9	1,879,391	1,859,143	-20,248
434	Osage	Santa Fe Trail	995.5	1,590.7	6,127,376	6,061,362	-66,014
435	Dickinson	Abilene	1,573.7	2,047.4	7,886,585	7,801,618	-84,967
436	Montgomery	Caney Valley	743.5	1,265.5	4,874,706	4,822,188	-52,518

	2/5/2015		Col 1		Col 2	Col 3	Col 4
					2014-15 Est.	2014-15 Proposed	
					General Fund	General Fund	
			2014-15 Est.	2014-15 Est.	(excl Sped and	(excl Sped and	
			FTE	Total WTD FTE	Auth Transfers)	Auth Transfers)	Difference
USD #	County Name	District Name	Enrollment	(excl Sped)	\$3,852	\$3,810.50	(Col 3 - Col 2)
437	Shawnee	Auburn Washburn	5,919.1	7,392.4	28,475,525	28,168,740	-306,785
438	Pratt	Skyline Schools	406.0	687.7	2,649,020	2,620,481	-28,540
439	Harvey	Sedgwick Public Schools	483.9	800.6	3,083,911	3,050,686	-33,225
440	Harvey	Halstead	761.9	1,249.5	4,813,074	4,761,220	-51,854
443	Ford	Dodge City	6,443.1	10,910.3	42,026,476	41,573,698	-452,777
444	Rice	Little River	324.3	584.0	2,249,568	2,225,332	-24,236
445	Montgomery	Coffeyville	1,663.5	2,588.2	9,969,746	9,862,336	-107,410
446	Montgomery	Independence	1,942.2	2,738.5	10,548,702	10,435,054	-113,648
447	Montgomery	Cherryvale	897.7	1,455.1	5,605,045	5,544,659	-60,387
448	McPherson	Inman	420.3	703.5	2,709,882	2,680,687	-29,195
449	Leavenworth	Easton	620.5	1,084.0	4,175,568	4,130,582	-44,986
450	Shawnee	Shawnee Heights	3,503.6	4,544.7	17,506,184	17,317,579	-188,605
452	Stanton	Stanton County	439.6	846.6	3,261,103	3,225,969	-35,134
453	Leavenworth	Leavenworth	3,674.8	5,144.0	19,814,688	19,601,212	-213,476
454	Osage	Burlingame Public School	301.1	539.9	2,079,695	2,057,289	-22,406
456	Osage	Marais Des Cygnes Valley	255.5	553.9	2,133,623	2,110,636	-22,987
457	Finney	Garden City	7,226.3	11,267.7	43,403,180	42,935,571	-467,610
458	Leavenworth	Basehor-Linwood	2,321.3	2,766.0	10,654,632	10,539,843	-114,789
459	Ford	Bucklin	224.1	476.0	1,833,552	1,813,798	-19,754
460	Harvey	Hesston	796.5	1,171.9	4,514,159	4,465,525	-48,634
461	Wilson	Neodesha	678.0	1,144.5	4,408,614	4,361,117	-47,497
462	Cowley	Central	310.4	602.7	2,321,600	2,296,588	-25,012
463	Cowley	Udall	331.0	604.9	2,330,075	2,304,971	-25,103
464	Leavenworth	Tonganoxie	1,909.7	2,389.3	9,203,584	9,104,428	-99,156
465	Cowley	Winfield	2,194.2	3,076.2	11,849,522	11,721,860	-127,662
466	Scott	Scott County	910.0	1,459.3	5,621,224	5,560,663	-60,561
467	Wichita	Leoti	405.0	784.1	3,020,353	2,987,813	-32,540
468	Lane	Healy Public Schools	70.5	187.2	721,094	713,326	-7,769
469	Leavenworth	Lansing	2,485.0	3,010.7	11,597,216	11,472,272	-124,944
470	Cowley	Arkansas City	2,773.5	4,168.5	16,057,062	15,884,069	-172,993
471	Cowley	Dexter	145.0	326.4	1,257,293	1,243,747	-13,546
473	Dickinson	Chapman	1,037.3	1,613.8	6,216,358	6,149,385	-66,973
474	Kiowa	Haviland	100.8	245.0	943,740	933,573	-10,168
475	Geary	Geary County Schools	8,309.9	11,368.3	43,790,692	43,318,907	-471,784
476	Gray	Copeland	103.1	288.4	1,110,917	1,098,948	-11,969
477	Gray	Ingalls	227.0	453.2	1,745,726	1,726,919	-18,808
479	Anderson	Crest	198.0	432.1	1,664,449	1,646,517	-17,932
480	Seward	Liberal	4,734.0	7,672.0	29,552,544	29,234,156	-318,388
481	Dickinson	Rural Vista	285.0	585.6	2,255,731	2,231,429	-24,302
482	Lane	Dighton	231.5	462.4	1,781,165	1,761,975	-19,190
483	Seward	Kismet-Plains	699.5	1,540.2	5,932,850	5,868,932	-63,918
484	Wilson	Fredonia	651.9	1,128.1	4,345,441	4,298,625	-46,816
487	Dickinson	Herington	475.8	842.1	3,243,769	3,208,822	-34,947
489	Ellis	Hays	2,863.6	3,724.9	14,348,315	14,193,731	-154,583
490	Butler	El Dorado	1,882.0	2,686.7	10,349,168	10,237,670	-111,498
491	Douglas	Eudora	1,591.7	1,955.4	7,532,201	7,451,052	-81,149
492	Butler	Flinthills	277.7	513.4	1,977,617	1,956,311	-21,306
493	Cherokee	Columbus	974.4	1,616.0	6,224,832	6,157,768	-67,064
494	Hamilton	Syracuse	500.5	988.5	3,807,702	3,766,679	-41,023
495	Pawnee	Ft Larned	882.5	1,473.1	5,674,381	5,613,248	-61,134
496	Pawnee	Pawnee Heights	165.7	317.6	1,223,395	1,210,215	-13,180
497	Douglas	Lawrence	11,325.0	14,346.4	55,262,333	54,666,957	-595,376
498	Marshall	Valley Heights	407.5	765.7	2,949,476	2,917,700	-31,777
499	Cherokee	Galena	796.4	1,392.6	5,364,295	5,306,502	-57,793
500	Wyandotte	Kansas City	20,524.7	33,616.2	129,489,602	128,094,530	-1,395,072

	2/5/2015		Col 1		Col 2	Col 3	Col 4
					2014-15 Est. General Fund (excl Sped and Auth Transfers)	2014-15 Proposed General Fund (excl Sped and Auth Transfers)	
			2014-15 Est. FTE	2014-15 Est. Total WTD FTE (excl Sped)			Difference (Col 3 - Col 2)
USD #	County Name	District Name	Enrollment		\$3,852	\$3,810.50	
501	Shawnee	Topeka Public Schools	13,294.6	19,599.7	75,498,044	74,684,657	-813,388
502	Edwards	Lewis	104.5	253.0	974,556	964,057	-10,500
503	Labette	Parsons	1,228.7	1,902.7	7,329,200	7,250,238	-78,962
504	Labette	Oswego	467.5	816.2	3,144,002	3,110,130	-33,872
505	Labette	Chetopa-St. Paul	454.5	803.3	3,094,312	3,060,975	-33,337
506	Labette	Labette County	1,491.8	2,172.3	8,367,700	8,277,549	-90,150
507	Haskell	Satanta	293.5	625.9	2,410,967	2,384,992	-25,975
508	Cherokee	Baxter Springs	984.0	1,663.8	6,408,958	6,339,910	-69,048
509	Sumner	South Haven	179.5	390.9	1,505,747	1,489,524	-16,222
511	Harper	Attica	155.1	319.1	1,229,173	1,215,931	-13,243
512	Johnson	Shawnee Mission Pub Sch	26,281.1	34,582.5	133,211,790	131,776,616	-1,435,174
TOTALS			463,892.9	682,192.9	2,627,807,051	2,599,496,045	-28,311,005