

March 4, 2015

Mr. Jim Clark, Secretary
Department of Administration
1000 SW Jackson, Suite 500
Topeka, Kansas 66612

Attn: Randy Kennedy

Dear Secretary Clark:

Pursuant to the allotment process as set forth in KSA 75-3722, the Division of the Budget has detailed the allotment reductions announced by the Governor on February 5, 2015. The Division of the Budget is transmitting these amounts for entry into the accounting system, effective March 7, 2015. The attached spreadsheet shows the reductions by agency and by budget unit for the affected State General Fund accounts.

Please contact our office in the event you have questions regarding the reductions.

Sincerely,



Shawn Sullivan
Director of the Budget

FY 2015 Governor's Allotments

Effective Date: March 7, 2015

Agency	Budget			FY 2015 Allotment Reduction
	Fund	Unit	Title	
56100--Board of Regents	1000	0103	OPERATING EXP-INCD OFF HOS	\$ (12,972)
56100--Board of Regents	1000	0290	Info tech education opportunities	(396)
56100--Board of Regents	1000	0310	VOCATIONAL ED CAP OUTLAY AID	(1,432)
56100--Board of Regents	1000	0500	TECH EQUIP AT COMM COL & WSHBRN	(7,970)
56100--Board of Regents	1000	0550	NON-TIERED COURSE CR HR GRANT	(1,529,927)
56100--Board of Regents	1000	0750	POSTSECONDARY TECHNCL ED AUTH	(12,016)
56100--Board of Regents	1000	0760	POST-SEC TIER TECH EDU ST AID	(1,166,017)
56100--Board of Regents	1000	0800	TEACHERS SCHOLARSHIP PROGRAM	(10,856)
56100--Board of Regents	1000	0900	ADULT BASIC EDUCATION	(29,141)
56100--Board of Regents	1000	1010	MUNICIPAL UNIV OPERATING GRANT	(222,618)
56100--Board of Regents	1000	4130	NURSNG FACLTY & SUPPLS GRT PRG	(43,004)
56100--Board of Regents	1000	0110	Incentive for Tech Ed	<u>(1,470,000)</u>
Subtotal--Board of Regents				\$ (4,506,349)
24600--Fort Hays State University	1000	0013	OPERATING EXP-INCLD OFF HOS	\$ (679,762)
36700--Kansas State University	1000	0003	OPERATING EXP-INCLD OFF HOS	\$ (2,150,195)
36700--KSU--ESARP	1000	1020	COOP EXTENSION SVC-INC OFF HOS	\$ (365,712)
36700--KSU--ESARP	1000	1030	AGRICTRL EXPER STN-INC OFF HOS	<u>(583,764)</u>
Subtotal--KSU--ESARP				\$ (949,476)
36700--KSU--Vet. Medical Center	1000	5003	OPERATING EXP-INCLD OFF HOS	\$ (192,516)
36700--KSU--Vet. Medical Center	1000	5023	OPERATING ENHANCEMENT	<u>(100,025)</u>
Subtotal--KSU--Veterinary Medical Center				\$ (292,541)
37900--Emporia State University	1000	0083	OPERATING EXP-INCLD OFF HOS	\$ (625,582)
37900--Emporia State University	1000	0100	READING RECOVERY PROGRAM	(4,306)
37900--Emporia State University	1000	0200	NATL BRD CERT/FUTURE TCHR ACDM	<u>(2,581)</u>
Subtotal--Emporia State University				\$ (632,469)
38500--Pittsburg State University	1000	0063	OPERATING EXP-INCLD OFF HOS	\$ (709,717)
65200--Department of Education	1000	0820	GENERAL STATE AID	\$ (28,300,635)
68200--University of Kansas	1000	0023	OPERATING EXP-INCLD OFF HOS	\$ (2,581,976)
68200--University of Kansas	1000	0170	GEOLOGICAL SURVEY	(117,865)
68200--University of Kansas	1000	0370	UMBILICAL CORD MATRIX PROJECT	<u>(2,621)</u>
Subtotal--University of Kansas				\$ (2,702,462)
68300--KU Medical Center	1000	0503	OPERATING EXP-INCL OFF HOS	\$ (2,084,859)
68300--KU Medical Center	1000	0800	STEM CELL THERAPY CENTER	<u>(15,088)</u>
Subtotal--KU Medical Center				\$ (2,099,947)
71500--Wichita State University	1000	0003	OPERATING EXP-INCLD OFF HOS	\$ (1,489,632)
Total Allotment Reduction				\$ (44,513,185)