



## Division of Fiscal and Administrative Services

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March 25, 2015

TO: Sharon Wenger  
Legislative Research Department

FROM: Dale M. Dennis, Deputy Commissioner  
Craig Neuenswander, Director, School Finance

SUBJECT: Proposed School Finance Plan – **2015-16 School Year**

As requested, attached is a computer printout (**SF15-110**) which provides the effects of the proposed school finance plan. The proposed plan provides the following.

- Guarantees each school district the general state aid received in the 2014-15 school year including the special weightings for cost of living, declining enrollment, and ancillary facilities. Local effort was deducted based on USD budget and not shown on the computer printout.
- Recomputes capital outlay state aid by placing the school district with the lowest assessed valuation per pupil in the state at 75 percent and declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
- Reduces supplemental general (local option budget) state aid based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
- The mill levies are capped for cost of living, declining enrollment, and ancillary facilities at the 2014-15 level or the amount authorized by current law prior to repeal of statute.
- School districts who have consolidated and completed the number of years with combined general fund budgets will receive the general state aid they would have received under current law excluding the combined budget.
- Virtual state aid is based upon \$5,000 per pupil for all full-time students under 19 years of age and part-time students based upon \$4,045 per pupil. Students 19 years of age and older

**Exhibit**  
**612**

receive virtual state aid at the rate of \$933 per credit hour passed in the prior school year (July 1 to June 30).

- School districts with new facilities weighting beginning in 2014-15 will continue into 2015-16 (second year). Districts with new facilities weighting beginning in 2015-16 will continue into 2016-17 (second year). School districts that open new facilities in 2016-17 would not be eligible for new facility weighting.

Listed below is a column explanation and summary of state aid required for this plan.

## COLUMN EXPLANATION

Column	1 --	September 20, 2014 FTE enrollment
	2 --	2015-16 Estimated general state aid excluding virtual state aid, special education state aid as well as special levies for cost of living, declining enrollment, and ancillary facilities. Local effort was deducted based on USD budget and not shown on computer printout.
	3 --	2015-16 Estimated virtual state aid based upon \$5,600 per pupil for all full-time students under 19 years of age and part-time students based upon \$4,045 per pupil. Students 19 years of age and older receive virtual state aid at the rate of \$933 per credit hour passed in the prior school year (July 1-June 30).
	4 --	2015-16 Estimated capital outlay state aid based upon a formula which places the school district with the lowest assessed valuation per pupil in the state at 75 percent and which declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
	5 --	2015-16 Estimated supplemental general (local option budget) state aid computed based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
	6 --	2015-16 Estimated state aid as a result of weightings for cost of living, declining enrollment, and ancillary facilities.
	7 --	2015-16 Estimated KPERS state aid
	8 --	2015-16 Estimated total state aid (Columns 2 + 3 + 4 + 5 + 6 + 7)

	2014-15	2015-16	2016-17
General State Aid*	\$ 2,583,604,683	\$ 2,592,327,683	\$ 2,609,435,258
Virtual State Aid	25,744,071	25,254,238	26,392,828
Supplemental General (LOB) State Aid	450,500,000	450,500,000	450,500,000
Capital Outlay State Aid	27,302,500	27,302,500	27,302,500
KPERS State Aid	314,800,000	394,600,000	436,626,960
Extraordinary Needs	4,000,000	12,292,000	17,521,425
New Facilities Weighting		3,500,000	3,500,000
TOTAL	\$ 3,405,951,254	\$ 3,505,776,421	\$ 3,571,278,971

\*General state aid includes \$45,673,934 for special weightings (cost of living, declining enrollment and ancillary facilities).

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2015-16 Est.	2015-16	2015-16		2015-16 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2015-16	Special Wtgs	2015-16 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-097	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
101	Neosho	Erie-Galesburg	528.5	3,765,768	13,902	0	637,053	0	385,256	4,801,979
102	Gray	Cimmaron-Ensign	642.7	4,237,292	19,131	25,158	607,394	0	535,779	5,424,755
103	Cheyenne	Cheylin	137.0	1,325,113	0	0	0	0	139,540	1,464,653
105	Rawlins	Rawlins County	323.5	2,350,313	0	0	235,275	0	301,664	2,887,252
106	Ness	Western Plains	131.7	1,148,451	0	0	0	0	152,908	1,301,359
107	Jewell	Rock Hills	287.3	2,187,696	0	0	21,272	0	263,677	2,472,646
108	Washington	Washington Co. Schools	349.5	2,410,876	1,986	0	184,639	0	271,577	2,869,078
109	Republic	Republic County	466.5	3,204,186	7,547	0	239,728	0	335,278	3,786,739
110	Phillips	Thunder Ridge Schools	227.0	1,908,819	0	9,701	256,101	0	184,039	2,358,661
111	Doniphan	Doniphan West Schools	324.0	2,416,678	0	0	0	0	334,746	2,751,424
112	Ellsworth	Central Plains	458.4	3,147,714	236,706	0	0	0	508,361	3,892,780
113	Nemaha	Prairie Hills	1,092.5	6,175,826	0	0	698,590	0	923,351	7,797,767
114	Doniphan	Riverside	652.8	4,473,993	0	0	784,362	0	541,672	5,800,027
115	Nemaha	Nemaha Central	563.5	3,543,403	0	0	15,480	0	608,367	4,167,249
200	Greeley	Greeley County Schools	244.4	1,969,537	0	0	0	0	202,201	2,171,738
202	Wyandotte	Turner-Kansas City	3,985.8	23,385,032	0	435,966	6,547,839	0	3,184,936	33,553,773
203	Wyandotte	Piper-Kansas City	1,893.0	8,835,046	20,000	0	710,014	0	1,125,770	10,690,829
204	Wyandotte	Bonner Springs	2,526.1	13,153,437	0	179,451	2,252,871	0	1,635,341	17,221,100
205	Butler	Bluestem	509.0	3,666,017	0	22,078	489,213	0	355,306	4,532,612
206	Butler	Remington-Whitewater	496.6	3,392,324	29,790	0	326,945	0	444,261	4,193,320
207	Leavenworth	Ft Leavenworth	1,927.6	3,752,491	0	6,553	3,328,661	0	1,321,948	8,409,654
208	Trego	Wakeeney	375.0	2,393,530	0	0	0	0	311,752	2,705,282
209	Stevens	Moscow Public Schools	190.7	1,579,735	0	0	0	0	208,661	1,788,396
210	Stevens	Hugoton Public Schools	1,052.8	6,789,749	19,628	0	0	0	903,564	7,712,941
211	Norton	Norton Community Schools	697.0	4,298,422	0	41,262	792,048	0	553,504	5,685,236
212	Norton	Northern Valley	170.0	1,468,594	0	0	164,428	0	180,507	1,813,529
214	Grant	Ulysses	1,705.0	9,705,373	36,953	0	0	0	1,214,707	10,957,032
215	Kearny	Lakin	642.1	4,310,788	0	0	0	0	509,007	4,819,795
216	Kearny	Deerfield	236.5	1,925,114	0	0	0	0	297,165	2,222,279
217	Morton	Rolla	183.6	1,561,479	1,986	0	0	0	198,584	1,762,049
218	Morton	Elkhart	503.1	3,287,766	2,522,996	46,363	603,563	0	543,231	7,003,918
219	Clark	Minneola	250.8	1,869,035	0	0	83,939	0	217,365	2,170,338
220	Clark	Ashland	196.9	1,566,084	0	0	0	0	207,725	1,773,808
223	Washington	Barnes	374.8	2,519,951	1,986	0	175,740	0	318,821	3,016,498
224	Washington	Clifton-Clyde	320.0	2,196,206	0	0	167,467	0	260,765	2,624,439
225	Meade	Fowler	160.0	1,377,753	0	0	88,257	0	163,648	1,629,658
226	Meade	Meade	409.6	2,658,035	0	0	0	0	362,059	3,020,094
227	Hodgeman	Hodgeman County Schools	296.8	1,886,679	0	0	0	0	226,103	2,112,782
229	Johnson	Blue Valley	21,387.3	92,283,195	0	0	2,400,352	16,754,274	19,189,767	130,627,587
230	Johnson	Spring Hill	2,378.5	11,203,727	3,425,005	0	3,004,246	1,508,828	2,108,091	21,249,897
231	Johnson	Gardner Edgerton	5,366.1	25,514,464	0	520,678	6,226,712	0	4,134,974	36,396,828
232	Johnson	De Soto	6,755.6	30,219,819	0	657,301	6,556,614	1,956,816	4,956,777	44,347,328
233	Johnson	Olathe	27,682.8	128,929,777	0	2,170,433	28,041,350	15,309,004	24,367,208	198,817,771
234	Bourbon	Fort Scott	1,834.2	10,002,055	0	180,101	2,419,688	0	1,514,202	14,116,045
235	Bourbon	Uniontown	435.0	3,232,727	0	0	879,706	0	380,669	4,493,102
237	Smith	Smith Center	383.3	2,660,735	19,661	13,719	392,262	0	316,918	3,403,295
239	Ottawa	North Ottawa County	618.3	3,878,365	3,972	29,624	843,364	0	491,051	5,246,377
240	Ottawa	Twin Valley	579.5	3,672,589	30,584	49,108	886,865	0	431,010	5,070,157
241	Wallace	Wallace County Schools	190.0	1,487,602	0	0	0	0	200,253	1,687,855
242	Wallace	Weskan	96.0	843,980	0	0	17,036	0	95,405	956,421
243	Coffey	Lebo-Waverly	491.0	3,123,296	0	23,752	633,006	0	420,750	4,200,804
244	Coffey	Burlington	821.0	4,840,620	0	0	0	0	895,771	5,736,390
245	Coffey	LeRoy-Gridley	214.1	1,731,668	0	0	0	0	213,290	1,944,958
246	Crawford	Northeast	486.5	3,516,327	0	0	941,835	0	415,921	4,874,084
247	Crawford	Cherokee	620.0	4,256,648	0	74,996	967,453	0	580,690	5,879,787
248	Crawford	Girard	989.3	5,929,910	0	58,359	1,607,667	0	700,771	8,296,707
249	Crawford	Frontenac Public Schools	888.5	5,165,056	0	48,185	1,521,763	0	601,710	7,336,714
250	Crawford	Pittsburg	2,881.0	16,041,432	9,854	151,370	3,497,415	0	2,102,358	21,802,429
251	Lyon	North Lyon County	432.8	3,091,243	0	0	0	0	362,839	3,454,082
252	Lyon	Southern Lyon County	518.5	3,403,585	0	18,220	445,919	0	398,924	4,266,647
253	Lyon	Emporia	4,273.3	24,885,435	25,000	257,139	6,194,835	0	4,467,504	35,829,911
254	Barber	Barber County North	451.0	2,840,059	0	0	0	0	361,490	3,201,548
255	Barber	South Barber	236.5	1,479,612	0	0	0	0	195,506	1,675,118
256	Allen	Marmaton Valley	284.5	2,108,790	0	0	396,613	0	233,738	2,739,142
257	Allen	Iola	1,271.5	7,559,203	0	147,432	2,009,756	0	1,014,294	10,730,685
258	Allen	Humboldt	592.6	3,735,631	498,702	89,423	1,007,644	0	497,863	5,829,263
259	Sedgwick	Wichita	47,066.1	280,760,939	934,687	4,590,374	54,440,762	0	42,490,867	383,217,629
260	Sedgwick	Derby	6,478.5	32,485,394	125,000	355,109	5,594,808	0	5,012,223	43,572,534
261	Sedgwick	Haysville	5,198.9	27,855,611	0	539,944	8,317,511	0	4,153,583	40,866,649
262	Sedgwick	Valley Center Pub Sch	2,640.4	13,183,038	183,132	250,097	3,132,896	0	1,606,664	18,355,827
263	Sedgwick	Mulvane	1,756.6	8,483,779	0	44,540	1,142,426	0	1,373,438	11,044,183
264	Sedgwick	Clearwater	1,134.6	6,132,976	0	119,251	1,333,511	0	770,749	8,356,487
265	Sedgwick	Goddard	5,211.4	25,502,001	84,979	590,701	6,038,574	0	3,609,094	35,825,348

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			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2015-16	Special Wtgs	2015-16 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-097	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
266	Sedgwick	Maize	6,488.5	31,015,709	1,756,149	687,753	6,544,124	0	4,346,148	44,349,883
267	Sedgwick	Renwick	1,874.0	8,717,170	0	166,824	1,835,925	0	1,153,077	11,872,996
268	Sedgwick	Cheney	761.1	4,453,912	0	88,866	1,126,595	0	594,381	6,263,754
269	Rooks	Palco	127.0	1,041,985	9,959	0	0	0	120,267	1,172,210
270	Rooks	Plainville	370.2	2,292,599	0	0	0	0	290,527	2,583,127
271	Rooks	Stockton	293.6	2,058,169	0	0	81,122	0	216,292	2,355,583
272	Mitchell	Waconda	307.4	2,165,430	0	0	196,063	0	243,944	2,605,436
273	Mitchell	Beloit	770.0	4,569,814	7,944	31,397	627,863	0	1,058,234	6,295,254
274	Logan	Oakley	377.0	2,436,875	0	0	0	0	338,924	2,775,799
275	Logan	Triplains	81.3	724,491	0	0	0	0	80,010	804,501
281	Graham	Graham County	366.1	2,440,531	54,304	0	0	0	294,798	2,789,633
282	Elk	West Elk	320.8	2,470,829	0	10,161	444,195	0	468,656	3,393,841
283	Elk	Elk Valley	144.7	1,385,877	0	0	154,802	0	101,573	1,642,252
284	Chase	Chase County	364.5	2,527,300	0	0	4,595	0	305,890	2,837,785
285	Chautauqua	Cedar Vale	165.2	1,426,918	0	0	182,126	0	133,888	1,742,931
286	Chautauqua	Chautauqua Co Community	358.7	2,619,045	0	2,539	422,680	0	280,906	3,325,169
287	Franklin	West Franklin	582.0	4,049,714	0	30,616	597,668	0	489,353	5,167,350
288	Franklin	Central Heights	560.0	4,143,429	0	0	947,318	0	411,304	5,502,051
289	Franklin	Wellsville	767.8	4,571,110	10,000	57,436	805,326	0	585,218	6,029,090
290	Franklin	Ottawa	2,394.0	12,908,703	60,000	253,648	2,814,661	0	2,038,941	18,075,952
291	Gove	Grinnell Public Schools	90.0	792,511	0	0	0	0	80,892	873,403
292	Gove	Wheatland	106.5	989,027	0	0	0	0	118,208	1,107,236
293	Gove	Quinter Public Schools	288.5	1,917,426	0	0	204,120	0	238,501	2,360,047
294	Decatur	Oberlin	344.5	2,301,800	0	0	49,676	0	344,680	2,696,155
297	Cheyenne	St Francis Comm Sch	284.0	1,945,347	0	0	93,751	0	235,931	2,275,029
298	Lincoln	Lincoln	347.0	2,477,319	0	13,456	337,342	0	302,713	3,130,830
299	Lincoln	Sylvan Grove	221.3	1,851,187	0	0	71,902	0	178,315	2,101,404
300	Comanche	Comanche County	324.5	2,135,361	0	0	0	0	211,600	2,346,961
303	Ness	Ness City	299.2	1,898,549	0	0	0	0	217,166	2,115,715
305	Saline	Salina	6,952.2	37,101,878	139,547	367,837	6,441,141	0	7,683,257	51,733,659
306	Saline	Southeast Of Saline	720.2	4,361,719	10,129	0	253,808	0	548,901	5,174,557
307	Saline	Ell-Saline	489.2	3,129,722	18,108	29,254	769,852	0	331,799	4,278,734
308	Reno	Hutchinson Public Schools	4,880.5	26,160,603	61,777	290,082	6,262,993	0	3,937,313	36,712,768
309	Reno	Nickerson	1,112.0	6,836,362	0	41,018	1,203,700	0	914,872	8,995,952
310	Reno	Fairfield	274.5	2,325,708	0	0	0	0	305,215	2,630,923
311	Reno	Pretty Prairie	275.3	1,952,914	0	22,903	347,165	0	232,831	2,555,812
312	Reno	Haven Public Schools	862.5	5,406,276	264,009	32,294	781,571	0	718,719	7,202,867
313	Reno	Buhler	2,137.6	11,191,445	0	98,168	1,573,285	0	1,380,169	14,243,067
314	Thomas	Brewster	111.0	927,140	0	0	0	0	90,654	1,017,795
315	Thomas	Colby Public Schools	918.0	5,338,505	19,930	0	603,875	0	631,261	6,593,571
316	Thomas	Golden Plains	190.4	1,608,441	0	0	265,768	0	178,068	2,052,276
320	Pottawatomie	Wamego	1,495.8	7,264,730	0	77,043	1,655,432	0	1,503,001	10,500,205
321	Pottawatomie	Kaw Valley	1,127.0	6,332,561	0	0	0	0	1,035,958	7,368,519
322	Pottawatomie	Onaga-Havensville-Wheaton	309.7	2,152,111	0	9,930	342,878	0	238,565	2,743,483
323	Pottawatomie	Rock Creek	901.3	5,557,042	0	0	1,054,843	0	596,268	7,208,153
325	Phillips	Phillipsburg	590.5	3,727,516	0	40,461	847,874	0	427,152	5,043,002
326	Phillips	Logan	172.0	1,425,329	0	0	46,690	0	159,763	1,631,782
327	Ellsworth	Ellsworth	592.0	3,813,853	0	20,850	529,019	0	476,822	4,840,544
329	Wabaunsee	Mill Creek Valley	471.5	3,173,243	0	0	337,178	0	410,431	3,920,852
330	Wabaunsee	Mission Valley	474.1	3,279,998	0	5,565	407,647	0	473,106	4,166,316
331	Kingman	Kingman - Norwich	938.3	5,711,419	38,641	19,883	747,976	0	671,907	7,189,826
332	Kingman	Cunningham	161.1	1,329,792	0	0	0	0	192,090	1,521,882
333	Cloud	Concordia	1,015.5	5,857,143	12,944	119,181	1,326,965	0	1,089,897	8,406,130
334	Cloud	Southern Cloud	229.6	1,794,050	68,552	0	122,917	0	269,121	2,254,641
335	Jackson	North Jackson	388.0	2,694,762	0	39,135	611,933	0	269,052	3,614,882
336	Jackson	Holton	1,151.4	6,466,392	0	135,612	1,706,722	0	1,360,651	9,669,377
337	Jackson	Royal Valley	917.4	5,430,602	0	104,194	1,629,452	0	772,147	7,936,395
338	Jefferson	Valley Falls	394.5	2,623,224	0	46,268	672,716	0	305,080	3,647,288
339	Jefferson	Jefferson County North	436.0	2,839,787	0	38,017	764,327	0	343,142	3,985,273
340	Jefferson	Jefferson West	854.8	4,988,859	0	95,342	1,201,735	0	556,175	6,842,110
341	Jefferson	Oskaloosa Public Schools	534.5	3,815,318	0	43,201	887,207	0	346,924	5,092,650
342	Jefferson	McLouth	499.7	3,276,516	0	24,635	606,993	0	351,605	4,259,749
343	Jefferson	Perry Public Schools	809.5	4,961,697	0	17,111	636,103	0	702,388	6,317,299
344	Linn	Pleasanton	373.2	2,695,503	0	21,679	688,835	0	296,829	3,702,846
345	Shawnee	Seaman	3,744.2	18,326,599	48,996	287,147	3,301,324	0	3,097,558	25,061,624
346	Linn	Jayhawk	518.4	4,039,271	10,000	27,011	662,708	0	397,658	5,136,648
347	Edwards	Kinsley-Offerle	356.0	2,600,902	0	0	307,126	0	313,660	3,221,688
348	Douglas	Baldwin City	1,343.5	6,957,618	10,000	121,855	1,355,665	0	877,653	9,322,791
349	Stafford	Stafford	269.5	1,878,263	0	3,350	236,466	0	217,656	2,335,735
350	Stafford	St John-Hudson	345.5	2,362,965	0	0	0	0	281,067	2,644,031
351	Stafford	Macksville	266.2	2,007,164	0	0	0	0	253,934	2,261,098
352	Sherman	Goodland	1,042.5	6,158,438	25,000	36,103	849,891	0	748,217	7,817,649
353	Sumner	Wellington	1,557.5	8,265,036	0	125,138	2,290,131	0	1,259,828	11,940,134

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2015-16 Est.	2015-16	2015-16		2015-16 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2015-16	Special Wtgs	2015-16 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-097	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
355	Barton	Ellinwood Public Schools	415.5	2,751,313	0	0	73,617	0	353,321	3,178,251
356	Sumner	Conway Springs	494.5	3,132,330	0	38,448	788,721	0	400,565	4,360,064
357	Sumner	Belle Plaine	600.8	3,758,847	0	72,169	1,080,214	0	499,672	5,410,902
358	Sumner	Oxford	327.9	2,220,573	174,708	33,511	492,009	0	271,228	3,192,029
359	Sumner	Argonia Public Schools	165.9	1,353,975	0	0	93,477	0	157,150	1,604,602
360	Sumner	Caldwell	247.0	1,832,234	0	24,257	321,709	0	199,304	2,377,503
361	Harper	Anthony-Harper	849.8	5,651,662	0	0	79,648	0	641,545	6,372,855
362	Linn	Prairie View	909.3	5,777,128	16,068	0	0	0	949,193	6,742,389
363	Finney	Holcomb	949.3	5,893,552	7,547	0	0	0	770,716	6,671,814
364	Marshall	Marysville	707.3	4,429,794	0	0	172,149	0	766,798	5,368,741
365	Anderson	Garnett	1,070.6	6,279,184	0	67,810	1,114,050	0	794,726	8,255,771
366	Woodson	Woodson	442.5	3,125,969	0	15,314	427,096	0	372,543	3,940,922
367	Miami	Osawatomie	1,171.0	7,236,495	0	134,235	1,961,483	0	871,667	10,203,880
368	Miami	Paola	1,934.4	9,580,621	0	92,958	1,392,982	0	2,621,958	13,688,520
369	Harvey	Burrton	238.5	1,834,909	0	0	167,657	0	239,038	2,241,604
371	Gray	Montezuma	241.5	1,847,626	0	1,766	202,916	0	206,308	2,258,617
372	Shawnee	Silver Lake	693.2	4,066,346	0	80,881	944,719	0	578,526	5,670,473
373	Harvey	Newton	3,373.4	17,292,692	188,899	413,015	4,257,966	0	3,090,891	25,243,463
374	Haskell	Sublette	483.9	3,611,847	9,775	0	0	0	472,652	4,094,274
375	Butler	Circle	1,855.2	8,919,573	61,239	0	476,830	0	1,427,375	10,885,016
376	Rice	Sterling	520.4	3,309,007	0	47,471	722,073	0	423,066	4,501,617
377	Atchison	Atchison Co Comm Schools	590.4	4,080,657	0	0	462,674	0	460,090	5,003,422
378	Riley	Riley County	685.8	4,215,258	0	60,962	782,759	0	442,256	5,501,235
379	Clay	Clay Center	1,346.3	7,220,218	36,951	93,664	1,410,307	0	1,336,701	10,097,841
380	Marshall	Vermillion	524.5	3,444,693	0	54,206	642,878	0	411,685	4,553,463
381	Ford	Spearville	340.8	2,223,380	0	0	360,453	0	247,157	2,830,989
382	Pratt	Pratt	1,173.2	6,463,297	0	30,939	878,299	0	822,703	8,195,238
383	Riley	Manhattan-Ogden	5,938.7	28,896,141	631,370	0	1,522,563	0	5,413,708	36,463,783
384	Riley	Blue Valley	183.2	1,476,119	0	0	63,327	0	167,716	1,707,162
385	Butler	Andover	4,947.9	22,238,745	3,138,089	639,291	5,432,181	0	3,324,516	34,772,822
386	Greenwood	Madison-Virgil	243.0	1,820,244	0	6,345	255,805	0	209,584	2,291,979
387	Wilson	Altoona-Midway	211.0	1,791,806	0	0	39,528	0	171,269	2,002,602
388	Ellis	Ellis	412.0	2,571,781	0	0	127,670	0	312,954	3,012,405
389	Greenwood	Eureka	643.5	4,477,056	0	69,205	950,886	0	636,930	6,134,077
390	Greenwood	Hamilton	88.5	859,590	0	0	7,074	0	83,719	950,383
392	Osborne	Osborne County	287.6	2,020,181	0	0	232,398	0	256,181	2,508,760
393	Dickinson	Solomon	324.2	2,168,664	32,804	12,334	297,377	0	282,960	2,794,139
394	Butler	Rose Hill Public Schools	1,602.2	7,670,862	68,260	194,764	2,081,523	0	1,055,417	11,070,827
395	Rush	LaCrosse	291.0	2,088,268	0	0	136,553	0	266,409	2,491,231
396	Butler	Douglass Public Schools	671.3	4,129,778	52,232	80,370	1,109,987	0	560,995	5,933,362
397	Marion	Centre	226.3	1,822,951	742,180	22,889	368,114	0	183,603	3,139,737
398	Marion	Peabody-Burns	264.2	1,996,622	5,000	0	125,081	0	263,178	2,389,880
399	Russell	Paradise	128.9	1,091,407	0	0	0	0	151,527	1,242,934
400	McPherson	Smoky Valley	868.2	5,138,328	372,028	63,167	992,938	0	638,027	7,204,489
401	Rice	Chase-Raymond	164.5	1,496,112	0	0	0	0	148,973	1,645,086
402	Butler	Augusta	2,175.2	10,500,958	0	193,760	2,866,736	0	1,392,288	14,953,743
403	Rush	Otis-Bison	222.0	1,717,744	34,619	0	0	0	191,812	1,944,175
404	Cherokee	Riverton	736.9	4,760,638	0	57,678	1,032,170	0	648,712	6,499,198
405	Rice	Lyons	771.6	5,196,865	49,650	36,532	1,039,461	0	957,097	7,279,605
407	Russell	Russell County	778.5	4,698,438	0	0	16,957	0	692,723	5,408,118
408	Marion	Marion-Florence	506.8	3,249,441	0	0	587,744	0	405,745	4,242,930
409	Atchison	Atchison Public Schools	1,583.1	8,760,069	0	94,132	1,972,160	0	1,408,638	12,235,000
410	Marion	Durham-Hillsboro-Lehigh	551.1	3,529,620	13,703	28,742	650,100	0	473,291	4,695,456
411	Marion	Goessel	276.6	1,923,518	0	16,229	448,574	0	210,025	2,598,346
412	Sheridan	Hoxie Community Schools	340.0	2,225,216	0	0	63,611	0	277,796	2,566,623
413	Neosho	Chanute Public Schools	1,806.9	9,834,234	38,003	105,598	2,008,444	0	1,246,316	13,232,595
415	Brown	Hiawatha	838.7	5,354,595	0	0	196,094	0	686,824	6,237,513
416	Miami	Louisburg	1,691.1	7,974,695	0	90,161	1,286,196	0	1,023,124	10,374,177
417	Morris	Morris County	710.8	4,514,259	0	0	444,809	0	616,760	5,575,828
418	McPherson	McPherson	2,282.3	10,850,933	0	0	1,166,511	0	2,389,579	14,407,023
419	McPherson	Canton-Galva	375.5	2,615,875	0	0	270,268	0	307,035	3,193,177
420	Osage	Osage City	631.0	3,951,082	0	36,813	998,178	0	452,812	5,438,886
421	Osage	Lyndon	428.5	2,741,583	0	18,014	633,273	0	284,745	3,677,615
422	Kiowa	Kiowa County	233.8	1,754,930	396,789	0	0	0	322,790	2,474,509
423	McPherson	Moundridge	406.2	2,583,772	0	0	122,303	0	246,876	2,952,951
426	Republic	Pike Valley	213.0	1,713,655	0	2,034	205,149	0	177,468	2,098,306
428	Barton	Great Bend	3,027.4	16,874,968	0	159,129	3,659,350	0	3,123,701	23,817,148
429	Doniphan	Troy Public Schools	326.0	2,143,564	0	8,686	388,809	0	226,069	2,767,127
430	Brown	South Brown County	563.2	4,050,407	0	0	997,513	0	547,740	5,595,660
431	Barton	Hoisington	694.0	4,433,411	0	19,859	617,677	0	413,185	5,484,132
432	Ellis	Victoria	279.5	1,887,159	0	0	0	0	207,809	2,094,968
434	Osage	Santa Fe Trail	999.7	6,152,643	0	108,745	1,464,921	0	699,331	8,425,640
435	Dickinson	Abilene	1,549.7	7,622,177	83,832	123,382	1,675,884	0	1,093,333	10,598,608

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2015-16 Est.	2015-16	2015-16		2015-16 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2015-16	Special Wtgs	2015-16 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-097	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
436	Montgomery	Caney Valley	775.5	4,846,119	47,944	85,305	712,777	0	597,774	6,289,919
437	Shawnee	Auburn Washburn	5,905.8	28,538,493	38,470	0	3,034,729	0	4,637,936	36,249,627
438	Pratt	Skyline Schools	400.0	2,593,318	60,958	15,128	377,760	0	319,121	3,366,284
439	Harvey	Sedgwick Public Schools	500.4	3,096,378	0	29,913	713,471	0	366,074	4,205,836
440	Harvey	Halstead	762.0	4,832,968	0	42,557	1,040,805	0	546,880	6,463,210
443	Ford	Dodge City	6,443.1	42,074,009	1,192	714,588	11,370,569	0	5,427,660	59,588,019
444	Rice	Little River	334.9	2,250,744	10,000	0	0	0	231,402	2,492,145
445	Montgomery	Coffeyville	1,729.1	9,994,739	15,000	6,184	1,173,217	0	1,165,411	12,354,551
446	Montgomery	Independence	1,950.2	10,584,772	0	99,951	2,230,783	0	1,449,733	14,365,239
447	Montgomery	Cherryvale	817.3	5,251,674	251,102	0	1,508,142	0	654,809	7,665,728
448	McPherson	Inman	420.3	2,721,083	0	0	318,092	0	337,770	3,376,946
449	Leavenworth	Easton	652.7	4,084,848	0	40,855	891,143	0	548,918	5,565,765
450	Shawnee	Shawnee Heights	3,503.6	17,578,543	0	336,618	3,449,991	0	2,719,176	24,084,328
452	Stanton	Stanton County	439.6	3,199,272	0	0	0	0	350,623	3,549,895
453	Leavenworth	Leavenworth	3,590.8	19,467,644	416,180	380,299	4,316,455	0	4,678,384	29,258,962
454	Osage	Burlingame Public School	309.5	2,088,291	0	0	534,146	0	229,573	2,852,010
456	Osage	Marais Des Cygnes Valley	278.0	2,142,442	0	0	313,808	0	230,364	2,686,615
457	Finney	Garden City	7,149.6	43,038,450	292,802	415,032	9,152,560	0	6,516,273	59,415,117
458	Leavenworth	Basehor-Linwood	2,081.5	9,724,729	1,038,792	213,188	1,898,222	0	1,226,218	14,101,149
459	Ford	Bucklin	233.2	1,841,131	0	0	0	0	225,465	2,066,596
460	Harvey	Hesston	802.8	4,532,818	0	71,060	1,064,058	0	558,472	6,226,408
461	Wilson	Neodesha	681.7	4,426,802	0	84,287	1,151,691	0	584,734	6,247,515
462	Cowley	Central	316.1	2,328,686	0	36,938	567,586	0	273,087	3,206,296
463	Cowley	Udall	342.3	2,333,117	0	26,537	492,924	0	275,735	3,128,313
464	Leavenworth	Tonganoxie	1,908.7	9,237,371	5,000	183,912	2,012,314	0	1,112,046	12,550,644
465	Cowley	Winfield	2,239.9	11,898,500	0	253,783	2,878,154	0	2,448,473	17,478,909
466	Scott	Scott County	887.0	5,500,648	84,860	0	196,210	0	701,551	6,483,269
467	Wichita	Leoti	405.0	3,015,767	0	0	156,282	0	382,430	3,554,479
468	Lane	Healy Public Schools	79.5	701,188	0	0	0	0	96,072	797,260
469	Leavenworth	Lansing	2,557.1	11,645,151	0	143,182	2,872,884	0	1,448,597	16,109,813
470	Cowley	Arkansas City	2,773.5	16,113,387	0	212,065	4,427,374	0	2,062,235	22,815,061
471	Cowley	Dexter	149.7	1,258,473	0	0	224,923	0	153,292	1,636,688
473	Dickinson	Chapman	1,062.0	6,171,235	1,214	25,807	869,539	0	841,358	7,909,153
474	Kiowa	Haviland	107.9	937,599	0	0	0	0	86,001	1,023,601
475	Geary	Geary County Schools	8,598.1	38,324,179	30,000	442,042	13,352,660	0	6,350,766	58,499,647
476	Gray	Copeland	115.8	1,107,006	0	0	0	0	129,822	1,236,827
477	Gray	Ingalls	229.3	1,752,651	0	0	16,084	0	203,230	1,971,965
479	Anderson	Crest	207.0	1,671,329	0	0	146,260	0	194,873	2,012,462
480	Seward	Liberal	4,734.0	29,674,695	0	0	6,820,962	0	3,956,321	40,451,978
481	Dickinson	Rural Vista	316.0	2,265,055	0	0	140,116	0	272,844	2,678,015
482	Lane	Dighton	244.5	1,719,782	0	0	0	0	201,499	1,921,281
483	Seward	Kismet-Plains	699.5	5,957,372	0	0	0	0	662,185	6,619,557
484	Wilson	Fredonia	664.2	4,351,972	3,641	12,386	717,195	0	511,911	5,597,104
487	Dickinson	Herington	455.5	3,168,687	49,124	0	705,749	0	371,498	4,295,058
489	Ellis	Hays	2,811.1	13,667,804	137,568	0	316,929	483,426	2,750,717	17,356,443
490	Butler	El Dorado	1,881.9	10,326,964	34,790	0	762,490	0	3,355,164	14,479,408
491	Douglas	Eudora	1,591.7	7,563,334	0	184,632	2,117,409	0	1,117,376	10,982,752
492	Butler	Flinthills	264.9	1,890,640	62,984	11,727	344,455	0	229,502	2,539,309
493	Cherokee	Columbus	989.8	6,250,561	0	42,243	1,149,172	0	966,262	8,408,237
494	Hamilton	Syracuse	500.5	3,823,441	0	0	212,072	0	379,014	4,414,526
495	Pawnee	Ft Larned	921.9	5,667,709	0	92,317	1,200,524	0	1,067,381	8,027,932
496	Pawnee	Pawnee Heights	113.8	1,000,387	143,265	0	88,159	0	122,751	1,354,562
497	Douglas	Lawrence	10,132.2	49,345,784	5,850,668	0	4,273,860	1,290,420	8,876,991	69,637,723
498	Marshall	Valley Heights	407.5	2,961,667	0	47,131	672,013	0	329,961	4,010,772
499	Cherokee	Galena	809.7	5,379,505	7,832	0	1,710,273	0	636,891	7,734,501
500	Wyandotte	Kansas City	20,524.7	130,024,827	0	2,284,502	34,624,824	0	20,096,392	187,030,546
501	Shawnee	Topeka Public Schools	13,073.4	74,858,646	511,302	1,499,040	18,043,374	0	12,708,797	107,621,159
502	Edwards	Lewis	104.5	971,053	0	0	0	0	90,019	1,061,073
503	Labette	Parsons	1,242.9	7,352,051	5,000	71,746	1,822,399	0	977,336	10,228,532
504	Labette	Oswego	467.5	3,156,726	0	50,432	918,925	0	351,574	4,477,657
505	Labette	Chetopa-St. Paul	452.0	3,062,231	21,846	53,432	861,848	0	378,886	4,378,243
506	Labette	Labette County	1,499.5	8,401,928	0	175,172	2,288,220	0	1,064,458	11,929,779
507	Haskell	Satanta	293.5	2,217,561	0	0	0	0	303,237	2,520,798
508	Cherokee	Baxter Springs	960.3	6,317,475	99,790	25,981	1,738,625	0	829,852	9,011,724
509	Sumner	South Haven	181.0	1,508,356	0	13,710	295,915	0	185,561	2,003,543
511	Harper	Attica	157.5	1,199,046	0	0	75,367	0	135,573	1,409,986
512	Johnson	Shawnee Mission Pub Sch	26,281.1	125,342,604	0	0	3,016,616	8,371,166	22,799,374	159,529,761
TOTALS			460,526.1	2,549,619,849	26,254,238	27,302,500	448,422,918	45,673,934	394,600,000	3,491,873,440