



Division of Fiscal and Administrative Services

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March 25, 2015

TO: Sharon Wenger
Legislative Research Department

FROM: Dale M. Dennis, Deputy Commissioner
Craig Neuenswander, Director, School Finance

SUBJECT: Proposed School Finance Plan – **2016-17 School Year**

As requested, attached is a computer printout (**SF15-111**) which provides the effects of the proposed school finance plan. The proposed plan provides the following.

- Guarantees each school district the general state aid received in the 2014-15 school year including the special weightings for cost of living, declining enrollment, and ancillary facilities. Local effort was deducted based on USD budget and not shown on the computer printout.
- Recomputes capital outlay state aid by placing the school district with the lowest assessed valuation per pupil in the state at 75 percent and declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
- Reduces supplemental general (local option budget) state aid based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
- The mill levies are capped for cost of living, declining enrollment, and ancillary facilities at the 2014-15 level or the amount authorized by current law prior to repeal of statute.
- School districts who have consolidated and completed the number of years with combined general fund budgets will receive the general state aid they would have received under current law excluding the combined budget.
- Virtual state aid is based upon \$5,600 per pupil for all full-time students under 19 years of age and part-time students based upon \$1,700 per pupil. Students 19 years of age and older

**Exhibit
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receive virtual state aid at the rate of \$933 per credit hour passed in the prior school year (July 1-June 30).

- School districts with new facilities weighting beginning in 2014-15 will continue into 2015-16 (second year). Districts with new facilities weighting beginning in 2015-16 will continue into 2016-17 (second year). School districts that open new facilities in 2016-17 would not be eligible for new facility weighting.

Listed below is a column explanation and summary of state aid required for this plan.

COLUMN EXPLANATION

Column	1 --	September 20, 2014 FTE enrollment
	2 --	2016-17 Estimated general state aid excluding virtual state aid, special education state aid as well as special levies for cost of living, declining enrollment, and ancillary facilities. Local effort was deducted based on USD budget and not shown on computer printout.
	3 --	2016-17 Estimated virtual state aid based upon \$5,600 per pupil for all full-time students under 19 years of age and part-time students based upon \$1,700 per pupil. Students 19 years of age and older receive virtual state aid at the rate of \$933 per credit hour passed in the prior school year (July 1-June 30).
	4 --	2016-17 Estimated capital outlay state aid based upon a formula which places the school district with the lowest assessed valuation per pupil in the state at 75 percent and which declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
	5 --	2016-17 Estimated supplemental general (local option budget) state aid computed based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
	6 --	2016-17 Estimated state aid as a result of weightings for cost of living, declining enrollment, and ancillary facilities.
	7 --	2016-17 Estimated KPERS state aid
	8 --	2016-17 Estimated total state aid (Columns 2 + 3 + 4 + 5 + 6 + 7)

	2014-15	2015-16	2016-17
General State Aid*	\$ 2,583,604,683	\$ 2,592,327,683	\$ 2,609,435,258
Virtual State Aid	25,744,071	25,254,238	26,392,828
Supplemental General (LOB) State Aid	450,500,000	450,500,000	450,500,000
Capital Outlay State Aid	27,302,500	27,302,500	27,302,500
KPERS State Aid	314,800,000	394,600,000	436,626,960
Extraordinary Needs	4,000,000	12,292,000	17,521,425
New Facilities Weighting		3,500,000	3,500,000
TOTAL	\$ 3,405,951,254	\$ 3,505,776,421	\$ 3,571,278,971

*General state aid includes \$45,673,934 for special weightings (cost of living, declining enrollment and ancillary facilities).

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2016-17 Est.	2016-17	2016-17		2016-17 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-098	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
101	Neosho	Erie-Galesburg	528.5	3,798,265	13,902	0	637,053	0	426,287	4,875,506
102	Gray	Cimmaron-Ensign	642.7	4,273,857	17,021	25,158	607,394	0	592,841	5,516,271
103	Cheyenne	Cheylin	137.0	1,336,548	0	0	0	0	154,401	1,490,949
105	Rawlins	Rawlins County	323.5	2,370,595	0	0	235,275	0	333,792	2,939,662
106	Ness	Western Plains	131.7	1,158,362	0	0	0	0	169,193	1,327,555
107	Jewell	Rock Hills	287.3	2,206,575	0	0	21,272	0	291,760	2,519,606
108	Washington	Washington Co. Schools	349.5	2,431,680	1,986	0	184,639	0	300,501	2,918,806
109	Republic	Republic County	466.5	3,231,837	7,547	0	239,728	0	370,986	3,850,097
110	Phillips	Thunder Ridge Schools	227.0	1,925,291	0	9,701	256,101	0	203,640	2,394,734
111	Doniphan	Doniphan West Schools	324.0	2,437,532	0	0	0	0	370,397	2,807,930
112	Ellsworth	Central Plains	458.4	3,174,877	252,002	0	0	0	562,502	3,989,381
113	Nemaha	Prairie Hills	1,092.5	6,229,120	0	0	698,590	0	1,021,691	7,949,400
114	Doniphan	Riverside	652.8	4,512,601	0	0	784,362	0	599,361	5,896,325
115	Nemaha	Nemaha Central	563.5	3,573,980	0	0	15,480	0	673,159	4,262,620
200	Greeley	Greeley County Schools	244.4	1,986,533	0	0	0	0	223,735	2,210,269
202	Wyandotte	Turner-Kansas City	3,985.8	23,586,832	0	435,966	6,547,839	0	3,524,141	34,094,777
203	Wyandotte	Piper-Kansas City	1,893.0	8,911,287	22,400	0	710,014	0	1,245,667	10,889,368
204	Wyandotte	Bonner Springs	2,526.1	13,266,944	0	179,451	2,252,871	0	1,809,509	17,508,775
205	Butler	Bluestem	509.0	3,697,652	0	22,078	489,213	0	393,147	4,602,089
206	Butler	Remington-Whitewater	496.6	3,421,598	29,790	0	326,945	0	491,576	4,269,909
207	Leavenworth	Ft Leavenworth	1,927.6	3,784,873	0	6,553	3,328,661	0	1,462,739	8,582,827
208	Trego	Wakeeney	375.0	2,414,184	0	0	0	0	344,955	2,759,139
209	Stevens	Moscow Public Schools	190.7	1,593,367	0	0	0	0	230,884	1,824,251
210	Stevens	Hugoton Public Schools	1,052.8	6,848,341	17,779	0	0	0	999,796	7,865,916
211	Norton	Norton Community Schools	697.0	4,335,515	0	41,262	792,048	0	612,454	5,781,278
212	Norton	Northern Valley	170.0	1,481,267	0	0	164,428	0	199,732	1,845,427
214	Grant	Ulysses	1,705.0	9,789,125	30,152	0	0	0	1,344,077	11,163,354
215	Kearny	Lakin	642.1	4,347,987	0	0	0	0	563,218	4,911,205
216	Kearny	Deerfield	236.5	1,941,727	0	0	0	0	328,814	2,270,541
217	Morton	Rolla	183.6	1,574,954	1,986	0	0	0	219,733	1,796,673
218	Morton	Elkhart	503.1	3,316,137	2,773,482	46,363	603,563	0	601,086	7,340,632
219	Clark	Minneola	250.8	1,885,163	0	0	83,939	0	240,515	2,209,617
220	Clark	Ashland	196.9	1,579,598	0	0	0	0	229,848	1,809,446
223	Washington	Barnes	374.8	2,541,697	1,986	0	175,740	0	352,776	3,072,199
224	Washington	Clifton-Clyde	320.0	2,215,158	0	0	167,467	0	288,537	2,671,163
225	Meade	Fowler	160.0	1,389,643	0	0	88,257	0	181,077	1,658,976
226	Meade	Meade	409.6	2,680,973	0	0	0	0	400,619	3,081,592
227	Hodgeman	Hodgeman County Schools	296.8	1,902,960	0	0	0	0	250,183	2,153,143
229	Johnson	Blue Valley	21,387.3	92,964,449	0	0	2,400,352	16,754,274	21,233,531	133,352,606
230	Johnson	Spring Hill	2,378.5	11,303,988	3,410,125	0	3,004,246	1,508,828	2,332,608	21,559,795
231	Johnson	Gardner Edgerton	5,366.1	25,132,198	0	520,678	6,226,712	0	4,575,360	36,454,948
232	Johnson	De Soto	6,755.6	30,481,560	0	657,301	6,556,614	1,956,816	5,484,688	45,136,979
233	Johnson	Olathe	27,682.8	129,719,649	0	2,170,433	28,041,350	15,309,004	26,962,383	202,202,819
234	Bourbon	Fort Scott	1,834.2	10,088,367	0	180,101	2,419,688	0	1,675,469	14,363,624
235	Bourbon	Uniontown	435.0	3,260,624	0	0	879,706	0	421,212	4,561,541
237	Smith	Smith Center	383.3	2,683,695	19,661	13,719	392,262	0	350,671	3,460,008
239	Ottawa	North Ottawa County	618.3	3,911,834	3,972	29,624	843,364	0	543,350	5,332,143
240	Ottawa	Twin Valley	579.5	3,704,282	30,584	49,108	886,865	0	476,914	5,147,753
241	Wallace	Wallace County Schools	190.0	1,500,440	0	0	0	0	221,580	1,722,020
242	Wallace	Weskan	96.0	851,263	0	0	17,036	0	105,566	973,865
243	Coffey	Lebo-Waverly	491.0	3,150,248	0	23,752	633,006	0	465,561	4,272,567
244	Coffey	Burlington	821.0	4,882,391	0	0	0	0	991,173	5,873,564
245	Coffey	LeRoy-Gridley	214.1	1,746,611	0	0	0	0	236,006	1,982,618
246	Crawford	Northeast	486.5	3,546,671	0	0	941,835	0	460,218	4,948,724
247	Crawford	Cherokee	620.0	4,293,380	0	74,996	967,453	0	642,535	5,978,365
248	Crawford	Girard	989.3	5,981,082	0	58,359	1,607,667	0	775,405	8,422,513
249	Crawford	Frontenac Public Schools	888.5	5,209,628	0	48,185	1,521,763	0	665,794	7,445,369
250	Crawford	Pittsburg	2,881.0	16,179,860	7,640	151,370	3,497,415	0	2,326,265	22,162,551
251	Lyon	North Lyon County	432.8	3,117,918	0	0	0	0	401,482	3,519,401
252	Lyon	Southern Lyon County	518.5	3,432,956	0	18,220	445,919	0	441,410	4,338,505
253	Lyon	Emporia	4,273.3	25,100,182	28,000	257,139	6,194,835	0	4,943,305	36,523,460
254	Barber	Barber County North	451.0	2,864,567	0	0	0	0	399,989	3,264,556
255	Barber	South Barber	236.5	1,492,380	0	0	0	0	216,328	1,708,708
256	Allen	Marmaton Valley	284.5	2,126,988	0	0	396,613	0	258,632	2,782,234
257	Allen	Iola	1,271.5	7,624,435	0	147,432	2,009,756	0	1,122,320	10,903,942
258	Allen	Humboldt	592.6	3,767,868	514,363	89,423	1,007,644	0	550,887	5,930,184
259	Sedgwick	Wichita	47,066.1	282,731,636	991,090	4,590,374	54,440,762	0	47,016,262	389,770,125
260	Sedgwick	Derby	6,478.5	32,586,172	140,000	355,109	5,594,808	0	5,546,038	44,222,128
261	Sedgwick	Haysville	5,198.9	28,095,989	0	539,944	8,317,511	0	4,595,951	41,549,395
262	Sedgwick	Valley Center Pub Sch	2,640.4	13,296,800	190,856	250,097	3,132,896	0	1,777,779	18,648,428
263	Sedgwick	Mulvane	1,756.6	8,503,175	0	44,540	1,142,426	0	1,519,713	11,209,854
264	Sedgwick	Clearwater	1,134.6	6,185,900	0	119,251	1,333,511	0	852,835	8,491,498
265	Sedgwick	Goddard	5,211.4	25,722,069	46,210	590,701	6,038,574	0	3,993,472	36,391,026
266	Sedgwick	Maize	6,488.5	31,283,357	1,819,140	687,753	6,544,124	0	4,809,025	45,143,399
267	Sedgwick	Renwick	1,874.0	8,792,394	0	166,824	1,835,925	0	1,275,883	12,071,026

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2016-17 Est.	2016-17	2016-17		2016-17 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-098	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
268	Sedgwick	Cheney	761.1	4,492,347	0	88,866	1,126,595	0	657,684	6,365,492
269	Rooks	Palco	127.0	1,050,976	9,021	0	0	0	133,075	1,193,073
270	Rooks	Plainville	370.2	2,312,383	0	0	0	0	321,469	2,633,852
271	Rooks	Stockton	293.6	2,075,930	0	0	81,122	0	239,328	2,396,380
272	Mitchell	Waconda	307.4	2,184,116	0	0	196,063	0	269,924	2,650,103
273	Mitchell	Beloit	770.0	4,609,249	7,944	31,397	627,863	0	1,170,939	6,447,393
274	Logan	Oakley	377.0	2,457,904	0	0	0	0	375,020	2,832,924
275	Logan	Triplains	81.3	730,743	0	0	0	0	88,531	819,274
281	Graham	Graham County	366.1	2,461,592	53,262	0	0	0	326,194	2,841,048
282	Elk	West Elk	320.8	2,492,151	0	10,161	444,195	0	518,569	3,465,076
283	Elk	Elk Valley	144.7	1,397,836	0	0	154,802	0	112,391	1,665,029
284	Chase	Chase County	364.5	2,549,109	0	0	4,595	0	338,468	2,892,173
285	Chautauqua	Cedar Vale	165.2	1,439,231	0	0	182,126	0	148,147	1,769,504
286	Chautauqua	Chautauqua Co Community	358.7	2,641,646	0	2,539	422,680	0	310,823	3,377,688
287	Franklin	West Franklin	582.0	4,084,661	0	30,616	597,668	0	541,471	5,254,414
288	Franklin	Central Heights	560.0	4,158,850	0	0	947,318	0	455,109	5,561,277
289	Franklin	Wellsville	767.8	4,610,556	11,200	57,436	805,326	0	647,546	6,132,064
290	Franklin	Ottawa	2,394.0	13,020,098	67,200	253,648	2,814,661	0	2,256,094	18,411,700
291	Gove	Grinnell Public Schools	90.0	799,350	0	0	0	0	89,507	888,857
292	Gove	Wheatland	106.5	997,562	0	0	0	0	130,798	1,128,360
293	Gove	Quinter Public Schools	288.5	1,933,972	0	0	204,120	0	263,902	2,401,995
294	Decatur	Oberlin	344.5	2,321,663	0	0	49,676	0	381,389	2,752,728
297	Cheyenne	St Francis Comm Sch	284.0	1,962,134	0	0	93,751	0	261,059	2,316,943
298	Lincoln	Lincoln	347.0	2,498,697	0	13,456	337,342	0	334,953	3,184,448
299	Lincoln	Sylvan Grove	221.3	1,867,162	0	0	71,902	0	197,306	2,136,370
300	Comanche	Comanche County	324.5	2,153,788	0	0	0	0	234,136	2,387,924
303	Ness	Ness City	299.2	1,914,932	0	0	0	0	240,294	2,155,227
305	Saline	Salina	6,952.2	37,422,046	138,146	367,837	6,441,141	0	8,501,545	52,870,715
306	Saline	Southeast Of Saline	720.2	4,399,359	10,129	0	253,808	0	607,360	5,270,655
307	Saline	Ell-Saline	489.2	3,156,730	18,708	29,254	769,852	0	367,137	4,341,680
308	Reno	Hutchinson Public Schools	4,880.5	26,386,354	64,129	290,082	6,262,993	0	4,356,648	37,360,206
309	Reno	Nickerson	1,112.0	6,895,356	0	41,018	1,203,700	0	1,012,308	9,152,383
310	Reno	Fairfield	274.5	2,345,778	0	0	0	0	337,721	2,683,499
311	Reno	Pretty Prairie	275.3	1,969,766	0	22,903	347,165	0	257,628	2,597,462
312	Reno	Haven Public Schools	862.5	5,452,929	294,036	32,294	781,571	0	795,264	7,356,093
313	Reno	Buhler	2,137.6	10,651,146	0	98,168	1,573,285	0	1,527,161	13,849,761
314	Thomas	Brewster	111.0	935,141	0	0	0	0	100,309	1,035,450
315	Thomas	Colby Public Schools	918.0	5,384,574	21,130	0	603,875	0	698,492	6,708,070
316	Thomas	Golden Plains	190.4	1,622,321	0	0	265,768	0	197,032	2,085,121
320	Pottawatomie	Wamego	1,495.8	7,327,421	0	77,043	1,655,432	0	1,663,075	10,722,970
321	Pottawatomie	Kaw Valley	1,127.0	6,387,207	0	0	0	0	1,146,290	7,533,498
322	Pottawatomie	Onaga-Havensville-Wheaton	309.7	2,170,682	0	9,930	342,878	0	263,973	2,787,463
323	Pottawatomie	Rock Creek	901.3	5,435,418	0	0	1,054,843	0	659,772	7,150,034
325	Phillips	Phillipsburg	590.5	3,759,682	0	40,461	847,874	0	472,645	5,120,661
326	Phillips	Logan	172.0	1,437,629	0	0	46,690	0	176,778	1,661,097
327	Ellsworth	Ellsworth	592.0	3,846,764	0	20,850	529,019	0	527,605	4,924,238
329	Wabaunsee	Mill Creek Valley	471.5	3,200,626	0	0	337,178	0	454,143	3,991,948
330	Wabaunsee	Mission Valley	474.1	3,308,302	0	5,565	407,647	0	523,493	4,245,008
331	Kingman	Kingman - Norwich	938.3	5,760,706	40,730	19,883	747,976	0	743,467	7,312,761
332	Kingman	Cunningham	161.1	1,341,267	0	0	0	0	212,548	1,553,815
333	Cloud	Concordia	1,015.5	5,907,687	13,544	119,181	1,326,965	0	1,205,974	8,573,351
334	Cloud	Southern Cloud	229.6	1,809,532	69,152	0	122,917	0	297,783	2,299,384
335	Jackson	North Jackson	388.0	2,718,016	0	39,135	611,933	0	297,707	3,666,791
336	Jackson	Holton	1,151.4	6,522,193	0	135,612	1,706,722	0	1,505,565	9,870,091
337	Jackson	Royal Valley	917.4	5,477,465	0	104,194	1,629,452	0	854,383	8,065,494
338	Jefferson	Valley Falls	394.5	2,645,861	0	46,268	672,716	0	337,571	3,702,417
339	Jefferson	Jefferson County North	436.0	2,858,155	0	38,017	764,327	0	379,687	4,040,186
340	Jefferson	Jefferson West	854.8	5,031,910	0	95,342	1,201,735	0	615,409	6,944,396
341	Jefferson	Oskaloosa Public Schools	534.5	3,848,242	0	43,201	887,207	0	383,872	5,162,522
342	Jefferson	McLouth	499.7	3,304,791	0	24,635	606,993	0	389,051	4,325,470
343	Jefferson	Perry Public Schools	809.5	5,004,514	0	17,111	636,103	0	777,194	6,434,922
344	Linn	Pleasanton	373.2	2,718,763	0	21,679	688,835	0	328,442	3,757,719
345	Shawnee	Seaman	3,744.2	18,484,748	51,396	287,147	3,301,324	0	3,427,457	25,552,070
346	Linn	Jayhawk	518.4	3,789,452	11,200	27,011	662,708	0	440,009	4,930,381
347	Edwards	Kinsley-Offerle	356.0	2,623,346	0	0	307,126	0	347,066	3,277,538
348	Douglas	Baldwin City	1,343.5	7,017,658	11,200	121,855	1,355,665	0	971,125	9,477,504
349	Stafford	Stafford	269.5	1,894,471	0	3,350	236,466	0	240,837	2,375,124
350	Stafford	St John-Hudson	345.5	2,383,356	0	0	0	0	311,001	2,694,357
351	Stafford	Macksville	266.2	2,024,485	0	0	0	0	280,979	2,305,464
352	Sherman	Goodland	1,042.5	6,093,414	28,000	36,103	849,891	0	827,904	7,835,313
353	Sumner	Wellington	1,557.5	8,336,358	0	125,138	2,290,131	0	1,394,004	12,145,631
355	Barton	Ellinwood Public Schools	415.5	2,775,056	0	0	73,617	0	390,950	3,239,623
356	Sumner	Conway Springs	494.5	3,159,360	0	38,448	788,721	0	443,226	4,429,755
357	Sumner	Belle Plaine	600.8	3,791,283	0	72,169	1,080,214	0	552,888	5,496,555
358	Sumner	Oxford	327.9	2,239,736	188,880	33,511	492,009	0	300,115	3,254,250

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2016-17 Est.	2016-17	2016-17		2016-17 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-098	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
359	Sumner	Argonia Public Schools	165.9	1,365,659	0	0	93,477	0	173,886	1,633,023
360	Sumner	Caldwell	247.0	1,848,045	0	24,257	321,709	0	220,531	2,414,541
361	Harper	Anthony-Harper	849.8	5,700,433	0	0	79,648	0	709,871	6,489,952
362	Linn	Prairie View	909.3	5,826,982	13,750	0	0	0	1,050,285	6,891,016
363	Finney	Holcomb	949.3	5,944,410	7,547	0	0	0	852,799	6,804,756
364	Marshall	Marysville	707.3	4,468,021	0	0	172,149	0	848,465	5,488,634
365	Anderson	Garnett	1,070.6	6,333,370	0	67,810	1,114,050	0	879,367	8,394,597
366	Woodson	Woodson	442.5	3,152,944	0	15,314	427,096	0	412,220	4,007,574
367	Miami	Osawatomie	1,171.0	7,261,343	0	134,235	1,961,483	0	964,502	10,321,563
368	Miami	Paola	1,934.4	9,663,296	0	92,958	1,392,982	0	2,901,204	14,050,441
369	Harvey	Burrton	238.5	1,850,743	0	0	167,657	0	264,496	2,282,896
371	Gray	Montezuma	241.5	1,863,570	0	1,766	202,916	0	228,281	2,296,533
372	Shawnee	Silver Lake	693.2	4,101,437	0	80,881	944,719	0	640,141	5,767,178
373	Harvey	Newton	3,373.4	17,441,918	205,340	413,015	4,257,966	0	3,420,080	25,738,318
374	Haskell	Sublette	483.9	3,643,015	8,368	0	0	0	522,991	4,174,374
375	Butler	Circle	1,855.2	8,871,855	62,439	0	476,830	0	1,579,394	10,990,518
376	Rice	Sterling	520.4	3,337,562	0	47,471	722,073	0	468,124	4,575,230
377	Atchison	Atchison Co Comm Schools	590.4	4,115,871	0	0	462,674	0	509,091	5,087,637
378	Riley	Riley County	685.8	4,251,634	0	60,962	782,759	0	489,357	5,584,712
379	Clay	Clay Center	1,346.3	7,282,524	40,551	93,664	1,410,307	0	1,479,063	10,306,109
380	Marshall	Vermillion	524.5	3,474,419	0	54,206	642,878	0	455,531	4,627,034
381	Ford	Spearville	340.8	2,226,198	0	0	360,453	0	273,480	2,860,131
382	Pratt	Pratt	1,173.2	6,519,072	0	30,939	878,299	0	910,323	8,338,633
383	Riley	Manhattan-Ogden	5,938.7	29,145,859	656,229	0	1,522,563	0	5,990,283	37,314,935
384	Riley	Blue Valley	183.2	1,488,857	0	0	63,327	0	185,578	1,737,763
385	Butler	Andover	4,947.9	22,430,653	2,328,431	639,291	5,432,181	0	3,678,586	34,509,142
386	Greenwood	Madison-Virgil	243.0	1,835,951	0	6,345	255,805	0	231,906	2,330,008
387	Wilson	Altoona-Midway	211.0	1,807,268	0	0	39,528	0	189,510	2,036,305
388	Ellis	Ellis	412.0	2,593,974	0	0	127,670	0	346,285	3,067,929
389	Greenwood	Eureka	643.5	4,515,691	0	69,205	950,886	0	704,765	6,240,546
390	Greenwood	Hamilton	88.5	867,008	0	0	7,074	0	92,635	966,717
392	Osborne	Osborne County	287.6	2,037,614	0	0	232,398	0	283,465	2,553,477
393	Dickinson	Solomon	324.2	2,187,379	33,404	12,334	297,377	0	313,096	2,843,590
394	Butler	Rose Hill Public Schools	1,602.2	7,737,058	70,660	194,764	2,081,523	0	1,167,822	11,251,827
395	Rush	LaCrosse	291.0	2,106,289	0	0	136,553	0	294,783	2,537,625
396	Butler	Douglass Public Schools	671.3	4,165,416	52,232	80,370	1,109,987	0	620,743	6,028,748
397	Marion	Centre	226.3	1,838,683	773,883	22,889	368,114	0	203,157	3,206,725
398	Marion	Peabody-Burns	264.2	2,013,851	5,600	0	125,081	0	291,207	2,435,739
399	Russell	Paradise	128.9	1,100,825	0	0	0	0	167,665	1,268,490
400	McPherson	Smoky Valley	868.2	5,182,669	301,966	63,167	992,938	0	705,979	7,246,719
401	Rice	Chase-Raymond	164.5	1,509,023	0	0	0	0	164,839	1,673,862
402	Butler	Augusta	2,175.2	10,594,185	0	193,760	2,866,736	0	1,540,570	15,195,251
403	Rush	Otis-Bison	222.0	1,732,567	36,577	0	0	0	212,241	1,981,386
404	Cherokee	Riverton	736.9	4,801,720	0	57,678	1,032,170	0	717,801	6,609,370
405	Rice	Lyons	771.6	5,241,711	49,650	36,532	1,039,461	0	1,059,031	7,426,385
407	Russell	Russell County	778.5	4,738,983	0	0	16,957	0	766,500	5,522,440
408	Marion	Marion-Florence	506.8	3,277,482	0	0	587,744	0	448,958	4,314,184
409	Atchison	Atchison Public Schools	1,583.1	8,737,063	0	94,132	1,972,160	0	1,558,662	12,362,017
410	Marion	Durham-Hillsboro-Lehigh	551.1	3,560,078	13,703	28,742	650,100	0	523,698	4,776,322
411	Marion	Goessel	276.6	1,940,117	0	16,229	448,574	0	232,393	2,637,313
412	Sheridan	Hoxie Community Schools	340.0	2,244,418	0	0	63,611	0	307,382	2,615,412
413	Neosho	Chanute Public Schools	1,806.9	9,919,098	39,203	105,598	2,008,444	0	1,379,052	13,451,395
415	Brown	Hiawatha	838.7	5,400,802	0	0	196,094	0	759,972	6,356,868
416	Miami	Louisburg	1,691.1	8,043,513	0	90,161	1,286,196	0	1,132,090	10,551,959
417	Morris	Morris County	710.8	4,553,215	0	0	444,809	0	682,447	5,680,470
418	McPherson	McPherson	2,282.3	10,778,446	0	0	1,166,511	0	2,644,076	14,589,033
419	McPherson	Canton-Galva	375.5	2,554,043	0	0	270,268	0	339,735	3,164,046
420	Osage	Osage City	631.0	3,977,121	0	36,813	998,178	0	501,038	5,513,151
421	Osage	Lyndon	428.5	2,765,242	0	18,014	633,273	0	315,071	3,731,600
422	Kiowa	Kiowa County	233.8	1,770,074	244,453	0	0	0	357,168	2,371,695
423	McPherson	Moundridge	406.2	2,606,068	0	0	122,303	0	273,169	3,001,540
426	Republic	Pike Valley	213.0	1,728,443	0	2,034	205,149	0	196,369	2,131,994
428	Barton	Great Bend	3,027.4	17,020,589	0	159,129	3,659,350	0	3,456,384	24,295,452
429	Doniphan	Troy Public Schools	326.0	2,162,061	0	8,686	388,809	0	250,146	2,809,702
430	Brown	South Brown County	563.2	4,085,360	0	0	997,513	0	606,076	5,688,949
431	Barton	Hoisington	694.0	4,471,669	0	19,859	617,677	0	457,190	5,566,395
432	Ellis	Victoria	279.5	1,903,444	0	0	0	0	229,941	2,133,386
434	Osage	Santa Fe Trail	999.7	6,205,737	0	108,745	1,464,921	0	773,812	8,553,214
435	Dickinson	Abilene	1,549.7	7,687,952	91,032	123,382	1,675,884	0	1,209,777	10,788,027
436	Montgomery	Caney Valley	775.5	4,887,938	52,744	85,305	712,777	0	661,439	6,400,203
437	Shawnee	Auburn Washburn	5,905.8	28,784,764	40,870	0	3,034,729	0	5,131,889	36,992,252
438	Pratt	Skyline Schools	400.0	2,615,696	67,558	15,128	377,760	0	353,108	3,429,251
439	Harvey	Sedgwick Public Schools	500.4	3,123,098	0	29,913	713,471	0	405,062	4,271,544
440	Harvey	Halstead	762.0	4,874,674	0	42,557	1,040,805	0	605,125	6,563,160
443	Ford	Dodge City	6,443.1	42,437,085	1,192	714,588	11,370,569	0	6,005,721	60,529,155

	3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2016-17 Est.	2016-17	2016-17		2016-17 Est.		
			2014-15 Est.	Gen. State Aid	Proposed	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	SF15-098	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
444	Rice	Little River	334.9	2,270,166	11,200	0	0	0	256,047	2,537,413
445	Montgomery	Coffeyville	1,729.1	10,080,988	16,800	6,184	1,173,217	0	1,289,530	12,566,720
446	Montgomery	Independence	1,950.2	10,676,113	0	99,951	2,230,783	0	1,604,133	14,610,980
447	Montgomery	Cherryvale	817.3	5,296,993	259,481	0	1,508,142	0	724,548	7,789,165
448	McPherson	Inman	420.3	2,679,726	0	0	318,092	0	373,744	3,371,562
449	Leavenworth	Easton	652.7	4,121,028	0	40,855	891,143	0	607,380	5,660,406
450	Shawnee	Shawnee Heights	3,503.6	17,710,669	0	336,618	3,449,991	0	3,008,776	24,506,054
452	Stanton	Stanton County	439.6	3,226,880	0	0	0	0	387,965	3,614,845
453	Leavenworth	Leavenworth	3,590.8	19,635,639	454,800	380,299	4,316,455	0	5,176,644	29,963,837
454	Osage	Burlingame Public School	309.5	2,106,312	0	0	534,146	0	254,023	2,894,481
456	Osage	Marais Des Cygnes Valley	278.0	2,160,930	0	0	313,808	0	254,899	2,729,637
457	Finney	Garden City	7,149.6	43,409,848	286,055	415,032	9,152,560	0	7,210,274	60,473,769
458	Leavenworth	Basehor-Linwood	2,081.5	9,808,648	1,132,046	213,188	1,898,222	0	1,356,814	14,408,918
459	Ford	Bucklin	233.2	1,857,019	0	0	0	0	249,478	2,106,497
460	Harvey	Hesston	802.8	4,571,933	0	71,060	1,064,058	0	617,951	6,325,003
461	Wilson	Neodesha	681.7	4,465,003	0	84,287	1,151,691	0	647,010	6,347,992
462	Cowley	Central	316.1	2,348,781	0	36,938	567,586	0	302,171	3,255,476
463	Cowley	Udall	342.3	2,353,250	0	26,537	492,924	0	305,101	3,177,813
464	Leavenworth	Tonganoxie	1,908.7	9,317,084	5,600	183,912	2,012,314	0	1,230,482	12,749,393
465	Cowley	Winfield	2,239.9	12,001,178	0	253,783	2,878,154	0	2,709,242	17,842,356
466	Scott	Scott County	887.0	5,548,116	92,660	0	196,210	0	776,268	6,613,254
467	Wichita	Leoti	405.0	3,041,791	0	0	156,282	0	423,159	3,621,233
468	Lane	Healy Public Schools	79.5	707,239	0	0	0	0	106,304	813,543
469	Leavenworth	Lansing	2,557.1	11,745,642	0	143,182	2,872,884	0	1,602,876	16,364,584
470	Cowley	Arkansas City	2,773.5	16,252,436	0	212,065	4,427,374	0	2,281,869	23,173,744
471	Cowley	Dexter	149.7	1,269,333	0	0	224,923	0	169,618	1,663,874
473	Dickinson	Chapman	1,062.0	6,224,490	510	25,807	869,539	0	930,965	8,051,311
474	Kiowa	Haviland	107.9	945,690	0	0	0	0	95,161	1,040,851
475	Geary	Geary County Schools	8,598.1	37,955,485	33,600	442,042	13,352,660	0	7,027,140	58,810,927
476	Gray	Copeland	115.8	1,116,559	0	0	0	0	143,648	1,260,207
477	Gray	Ingalls	229.3	1,767,776	0	0	16,084	0	224,874	2,008,734
479	Anderson	Crest	207.0	1,685,751	0	0	146,260	0	215,628	2,047,639
480	Seward	Liberal	4,734.0	29,930,771	0	0	6,820,962	0	4,377,680	41,129,413
481	Dickinson	Rural Vista	316.0	2,284,601	0	0	140,116	0	301,903	2,726,620
482	Lane	Dighton	244.5	1,734,623	0	0	0	0	222,959	1,957,582
483	Seward	Kismet-Plains	699.5	6,008,781	0	0	0	0	732,709	6,741,491
484	Wilson	Fredonia	664.2	4,389,527	1,530	12,386	717,195	0	566,430	5,687,069
487	Dickinson	Herington	455.5	3,196,031	50,324	0	705,749	0	411,064	4,363,168
489	Ellis	Hays	2,811.1	13,785,749	135,933	0	316,929	483,426	3,043,676	17,765,713
490	Butler	El Dorado	1,881.9	10,050,452	35,390	0	762,490	0	3,712,498	14,560,831
491	Douglas	Eudora	1,591.7	7,628,601	0	184,632	2,117,409	0	1,236,380	11,167,023
492	Butler	Flinthills	264.9	1,906,955	64,342	11,727	344,455	0	253,945	2,581,425
493	Cherokee	Columbus	989.8	6,304,500	0	42,243	1,149,172	0	1,069,171	8,565,086
494	Hamilton	Syracuse	500.5	3,856,435	0	0	212,072	0	419,380	4,487,887
495	Pawnee	Ft Larned	921.9	5,716,618	0	92,317	1,200,524	0	1,181,060	8,190,520
496	Pawnee	Pawnee Heights	113.8	1,009,020	148,823	0	88,159	0	135,825	1,381,827
497	Douglas	Lawrence	10,132.2	49,771,610	6,321,192	0	4,273,860	1,290,420	9,822,416	71,479,498
498	Marshall	Valley Heights	407.5	2,987,225	0	47,131	672,013	0	365,103	4,071,472
499	Cherokee	Galena	809.7	5,344,975	6,790	0	1,710,273	0	704,721	7,766,760
500	Wyandotte	Kansas City	20,524.7	131,146,868	0	2,284,502	34,624,824	0	22,236,714	190,292,909
501	Shawnee	Topeka Public Schools	13,073.4	75,504,634	522,053	1,499,040	18,043,374	0	14,062,319	109,631,421
502	Edwards	Lewis	104.5	979,433	0	0	0	0	99,607	1,079,040
503	Labette	Parsons	1,242.9	7,415,495	5,600	71,746	1,822,399	0	1,081,425	10,396,665
504	Labette	Oswego	467.5	3,183,967	0	50,432	918,925	0	389,017	4,542,341
505	Labette	Chetopa-St. Paul	452.0	3,088,656	21,846	53,432	861,848	0	419,238	4,445,021
506	Labette	Labette County	1,499.5	8,474,432	0	175,172	2,288,220	0	1,177,826	12,115,650
507	Haskell	Satanta	293.5	2,236,698	0	0	0	0	335,532	2,572,230
508	Cherokee	Baxter Springs	960.3	6,082,328	108,190	25,981	1,738,625	0	918,234	8,873,359
509	Sumner	South Haven	181.0	1,521,372	0	13,710	295,915	0	205,324	2,036,322
511	Harper	Attica	157.5	1,209,393	0	0	75,367	0	150,012	1,434,772
512	Johnson	Shawnee Mission Pub Sch	26,281.1	126,424,240	0	0	3,016,616	8,371,166	25,227,571	163,039,594
TOTALS			460,526.1	2,566,612,673	26,392,828	27,302,500	448,422,918	45,673,934	436,626,000	3,551,030,853