



## Division of Fiscal and Administrative Services

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March 25, 2015

FROM: Dale M. Dennis, Deputy Commissioner  
Craig Neuenswander, Director, School Finance

SUBJECT: Proposed Block Grant Program for School Districts

As requested, attached is a computer printout (SF15-112) which provides general state aid, supplemental general (local option budget) state aid, capital outlay state aid, and KPERS state aid under current law, following the Governor's allotments, for the 2014-15 school year as well as the proposed block grant program.

Columns 2 – 6	2014-15 Current law following Governor's allotments
Columns 7 – 13	2014-15 Effects of block grant plan—SF15-109
Columns 14 - 20	2015-16 Effects of block grant plan—SF15-110
Columns 21 – 27	2016-17 Effects of block grant plan—SF15-111

h:leg:Block Grant—SF15-112—3-25-15

**Exhibit**  
**614A**





USD #	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
		2014-15 Est. Adjusted FTE Enroll.	Gov Rec State Aid \$3.810	2014-15 Est. LOB State Aid	2014-15 Est. Capital Outlay State Aid	2014-15 Est. KPRS State Aid	2014-15 Est. Total (Cols 2 thru 5)	2016-17 Est. Gen. State Aid (excl. Spec. Wtgs) (excl. Virtual)	SF15-111 2016-17 Virt. Adult = \$933 FT = \$5600 PT = \$1700	SF15-111 2016-17 Proposed Cap Outlay State Aid	SF15-111 2016-17 Proposed LOB Aid	SF15-111 2016-17 Est. Special Wtgs Budget Authority (COL, Decl, Ancll)	SF15-111 2016-17 Est. KPRS State Aid	SF15-111 Estimated Total (Cols 21 thru 26)
101	Neesho		528.5	692,472		0	4,740,302	3,798,265	13,902	0	637,053	0	426,287	4,875,506
102	Gray		642.7	660,158	51,440	5,349,052	5,349,052	4,273,857	17,021	25,158	607,394	0	592,841	5,516,271
103	Cheyenne		137.0		0	1,113,221	1,417,729	1,336,548	0	0	0	0	154,401	1,490,949
105	Rawlins		323.5	286,946	27,626	240,658	2,872,187	2,370,595	0	0	235,275	0	333,792	2,939,662
106	Ness		131.7		0	121,985	1,252,829	1,158,362	0	0	0	0	169,193	1,327,555
107	Jewell		287.3	29,540	0	210,354	2,397,497	2,206,575	0	0	21,272	0	291,760	2,519,606
108	Washington		349.5	256,443	6,055	216,656	2,860,023	2,431,680	1,986	0	184,639	0	300,501	2,918,806
109	Republic		466.5	332,918	16,614	332,918	3,321,118	3,231,837	7,547	0	239,728	0	370,986	3,850,097
110	Phillips		227.0	312,318	30,415	146,821	2,372,075	1,925,291	0	9,701	256,101	0	203,640	2,394,734
111	Doniphan		324.0		0	267,050	2,650,205	2,437,532	0	0	0	0	370,397	2,807,930
112	Ellsworth		458.4		0	405,555	5,403,591	3,174,877	252,002	0	0	0	562,502	3,989,381
113	Nemaha		1,092.5	851,939	77,565	736,622	9,300,701	6,229,120	0	0	698,590	0	1,021,691	7,949,400
114	Doniphan		652.8	825,528	0	432,130	6,213,481	4,512,601	0	0	784,362	0	599,361	5,896,325
115	Nemaha		563.5	21,500	0	485,337	5,014,200	3,573,980	0	0	15,480	0	673,159	4,262,620
200	Greeley		244.4		0	161,310	2,102,497	1,986,533	0	0	0	0	223,735	2,210,269
202	Wyandotte		3,985.8	6,750,349	572,759	2,540,846	32,905,516	23,586,832	0	435,966	6,547,839	0	352,414	34,094,777
203	Wyandotte		1,893.0	985,998	63,678	898,105	10,672,522	8,911,287	22,400	0	710,014	0	1,245,667	10,889,368
204	Wyandotte		2,526.1	2,448,582	363,953	1,304,626	17,077,615	13,266,944	0	179,451	2,252,871	0	1,809,509	17,508,775
205	Butler		509.0	596,699	63,506	283,452	4,506,388	3,697,652	29,790	22,078	489,213	0	393,147	4,602,089
206	Butler		496.6	393,030	21,653	354,418	4,119,005	3,421,598	0	0	326,945	0	491,576	4,269,909
207	Leavenworth		1,927.6	3,431,609	7,805	1,054,610	8,145,290	3,784,873	0	6,553	3,328,661	0	1,462,739	8,582,827
208	Trego		375.0		0	248,706	2,607,100	2,414,184	0	0	0	0	344,955	2,759,139
209	Stevens		190.7		0	166,463	1,722,670	1,593,367	0	0	0	0	230,884	1,824,251
210	Stevens		1,052.8	6,712,839	0	720,836	7,433,675	6,848,341	17,779	0	0	0	999,796	7,865,916
211	Norton		697.0	860,952	77,546	441,569	5,614,120	4,335,515	0	41,262	792,048	0	612,454	5,781,278
212	Norton		170.0	199,693	17,823	144,003	1,802,753	1,481,267	30,152	0	164,428	0	199,732	1,845,427
214	Grant		1,705.0		0	969,057	10,500,497	9,789,125	0	0	0	0	1,344,077	11,163,354
215	Keary		642.1		0	406,071	4,653,829	4,347,987	0	0	0	0	563,218	4,911,205
216	Keary		236.5		0	237,069	2,133,245	1,941,727	0	0	0	0	328,814	2,270,541
217	Morton		183.6		0	158,424	1,701,092	1,574,954	1,986	0	0	0	219,733	1,796,673
218	Morton		503.1	656,047	86,038	433,373	6,451,555	3,316,137	2,773,482	46,363	603,563	0	601,086	7,340,632
219	Clark		250.8	116,581	0	173,407	2,132,161	1,885,163	0	0	83,939	0	240,515	2,209,617
220	Clark		196.9		0	165,717	1,682,146	1,579,598	0	0	0	0	229,848	1,809,446
223	Washington		374.8	244,084	8,550	254,346	2,995,291	2,541,697	1,986	0	175,740	0	352,776	3,072,199
224	Washington		320.0	232,594	0	208,031	2,606,229	2,215,158	0	0	167,467	0	288,537	2,671,163
225	Meade		160.0	122,579	0	130,554	1,610,636	1,389,643	0	0	88,257	0	181,077	1,658,976
226	Meade		409.6		0	288,840	2,908,215	2,680,973	0	0	0	0	400,619	3,081,592
227	Hodgeman		296.8		0	180,378	2,036,009	1,902,960	0	0	0	0	250,183	2,153,143
229	Johnson		21,387.3	3,333,822	0	15,309,018	126,277,245	92,964,449	0	0	2,400,352	16,754,274	21,233,531	133,352,606
230	Johnson		2,378.5	3,162,364	0	1,681,771	20,840,801	11,303,988	3,410,125	0	3,004,246	1,508,828	2,332,608	21,559,795
231	Johnson		5,366.1	6,554,434	750,134	3,298,758	36,082,701	25,132,198	0	520,678	6,226,712	0	4,575,360	36,454,948
232	Johnson		6,755.6	7,126,755	1,153,512	3,954,368	44,064,137	30,481,560	0	657,301	6,556,614	1,956,816	5,484,688	45,136,979
233	Johnson		27,682.8	30,479,728	4,289,517	19,439,425	196,584,062	129,719,649	0	2,170,433	28,041,350	15,309,004	26,962,383	202,202,819
234	Bourbon		1,834.2	2,494,524	253,522	1,207,985	13,813,640	10,088,367	0	180,101	2,419,688	0	1,675,469	14,363,624
235	Bourbon		435.0	906,914	0	303,687	4,397,965	3,260,624	0	0	879,706	0	421,212	4,561,541
237	Smith		383.3	478,333	48,031	252,828	3,430,562	2,683,695	19,661	13,719	392,262	0	350,671	3,460,008
239	Ottawa		618.3	916,700	50,626	391,746	5,190,027	3,911,834	3,972	29,624	843,364	0	543,350	5,332,143
240	Ottawa		579.5	933,542	77,291	343,847	5,036,281	3,704,282	30,584	49,108	886,865	0	476,914	5,147,753
241	Wallace		190.0		0	159,756	1,626,225	1,500,440	0	0	0	0	221,580	1,722,020
242	Wallace		96.0	23,661	0	831,723	931,495	851,263	0	0	17,036	0	105,566	973,865
243	Coffey		491.0	688,050	40,324	335,662	4,142,059	3,150,248	0	23,752	633,006	0	465,561	4,272,567
244	Coffey		821.0	4,770,354	0	714,619	5,484,973	4,882,391	0	0	0	0	991,173	5,873,564
245	Coffey		214.1		0	170,156	1,877,417	1,746,611	0	0	0	0	236,006	1,982,618
246	Crawford		486.5	970,964	0	331,809	4,768,349	3,546,671	0	0	941,835	0	460,218	4,948,724





3/25/2015	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
	Col 1	Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111
	2014-15 Est. Adjusted	General	2014-15 Est. LOB	2014-15 Est. Capital Outlay	2014-15 Est. KPRS	2014-15 Est. Total	2016-17 Est.	2016-17 Virt.	2016-17	2016-17	2016-17 Est.	2016-17 Est.	2016-17 Est.
USD #	County	District Name	FTE Enroll.	State Aid	State Aid	State Aid (Cols 2 thru 5)	Gen. State Aid (excl. Spec. Wtds)	Adult = \$933 FT = \$5600 PT = \$1700	Proposed Cap Outlay	Proposed LOB Aid	Budget Authority (COL, Decl, Ancil)	2016-17 Est. KPRS	Estimated Total (Cols 21 thru 26)
247	Crawford	Cherokee	620.0	4,196,715	1,018,404	5,789,462	4,293,380	0	74,996	967,453	0	642,535	5,978,365
248	Crawford	Girard	989.3	5,844,540	1,657,389	8,140,556	5,981,082	0	58,359	1,607,667	0	775,405	8,422,513
249	Crawford	Frontenac Public Schools	888.5	5,088,424	1,568,828	7,201,245	5,209,628	0	48,185	1,521,763	0	665,794	7,445,369
250	Crawford	Pittsburg	2,881.0	15,693,390	3,681,357	21,287,051	16,179,860	7,640	151,370	3,497,415	0	2,326,265	22,162,551
251	Lyon	North Lyon County	432.8	3,048,000	0	3,337,462	3,117,918	0	0	0	0	401,482	3,519,401
252	Lyon	Southern Lyon County	518.5	3,354,804	543,803	4,280,582	3,432,956	0	18,220	445,919	0	441,410	4,338,505
253	Lyon	Emporia	4,273.3	24,378,666	6,348,176	34,648,926	25,100,182	28,000	257,139	6,194,835	0	4,943,305	36,523,460
254	Barber	Barber County North	451.0	2,798,185	0	3,086,571	2,864,567	0	0	0	0	399,989	3,264,556
255	Barber	South Barber	236.5	1,455,894	0	1,559,699	1,492,380	0	0	0	0	216,328	1,708,708
256	Allen	Marmaton Valley	284.5	2,078,736	431,082	2,696,287	2,126,988	0	0	396,613	0	258,632	2,782,234
257	Allen	Iola	1,271.5	7,448,648	2,071,913	10,536,879	7,624,435	0	147,432	2,009,756	0	1,122,320	10,903,942
258	Allen	Humboldt	592.6	4,434,363	1,038,808	5,994,483	3,767,868	514,363	89,423	1,007,644	0	550,887	5,930,184
259	Sedgwick	Wichita	47,066.1	277,819,195	59,174,742	378,502,959	282,731,636	991,090	4,590,374	54,440,762	0	47,016,262	389,770,125
260	Sedgwick	Derby	6,478.5	32,106,749	6,081,313	42,895,221	32,586,172	140,000	355,109	5,994,808	0	5,546,038	44,222,128
261	Sedgwick	Haysville	5,198.9	27,359,610	8,570,077	39,946,063	28,095,989	0	539,944	8,317,511	0	4,595,951	41,549,395
262	Sedgwick	Valley Center Pub Sch	2,640.4	13,262,610	3,297,394	18,209,293	13,296,800	190,856	250,097	3,132,896	0	1,777,779	18,648,428
263	Sedgwick	Mulvane	1,756.6	8,391,906	1,393,202	11,020,082	8,503,175	0	44,540	1,142,426	0	1,519,713	11,209,854
264	Sedgwick	Clearwater	1,134.6	6,045,327	1,403,696	8,254,449	6,185,900	0	119,251	1,333,511	0	852,835	8,491,498
265	Sedgwick	Goddard	5,211.4	25,222,978	6,356,393	35,334,672	25,722,069	46,210	590,701	6,038,574	0	3,993,472	36,391,026
266	Sedgwick	Maize	6,488.5	32,023,009	6,888,551	43,510,618	31,283,357	1,819,140	667,753	6,544,124	0	4,809,025	45,143,399
267	Sedgwick	Renwick	1,874.0	8,593,104	1,995,470	11,807,179	8,792,394	0	186,824	1,835,925	0	1,275,883	12,071,026
268	Sedgwick	Cheney	761.1	4,389,120	1,161,439	6,149,653	4,492,347	0	88,866	1,126,595	0	657,684	6,365,492
269	Rooks	Palco	127.0	1,045,026	0	1,140,971	1,050,976	9,021	0	0	0	133,075	1,193,073
270	Rooks	Plainville	370.2	2,258,031	0	2,317,774	2,248,805	0	0	0	0	321,469	2,633,852
271	Rooks	Stockton	293.6	2,028,591	112,670	2,313,812	2,075,930	0	0	81,122	0	239,328	2,396,380
272	Mitchell	Waconda	307.4	2,134,901	239,101	2,582,812	2,184,116	0	0	196,063	0	269,924	2,650,103
273	Mitchell	Beloit	770.0	4,519,258	765,696	6,222,534	4,609,249	7,944	31,397	627,863	0	1,170,939	6,447,393
274	Logan	Oakley	377.0	2,400,926	0	2,671,309	2,457,904	0	0	0	0	375,020	2,832,924
275	Logan	Triplains	81.3	714,186	0	778,016	730,743	0	0	0	0	88,531	819,274
281	Graham	Graham County	366.1	2,505,558	0	2,740,739	2,461,592	53,262	0	0	0	326,194	2,841,048
282	Elk	West Elk	320.8	2,436,495	482,821	3,315,286	2,492,151	0	10,161	444,195	0	518,569	3,465,076
283	Elk	Elk Valley	144.7	1,364,361	188,773	1,634,166	1,397,836	0	0	154,802	0	112,391	1,665,029
284	Chase	Chase County	364.5	2,492,502	6,382	2,742,914	2,549,109	0	0	4,595	0	338,468	2,892,173
285	Chautauqua	Cedar Vale	165.2	1,406,295	197,980	1,711,087	1,439,231	0	0	182,126	0	148,147	1,769,504
286	Chautauqua	Chautauqua Co Community	358.7	2,581,571	459,436	3,271,093	2,641,646	0	2,539	422,680	0	310,823	3,377,688
287	Franklin	West Franklin	582.0	3,992,499	728,863	5,188,707	4,084,661	0	30,616	597,668	0	541,471	5,254,414
288	Franklin	Central Heights	560.0	4,085,167	997,177	5,410,470	4,158,850	11,200	57,436	805,326	0	455,109	5,561,277
289	Franklin	Wellsville	767.8	4,512,945	875,355	5,970,571	4,610,556	0	0	947,318	0	647,546	6,132,064
290	Franklin	Ottawa	2,394.0	12,625,861	2,963,209	17,609,122	13,020,098	67,200	253,648	2,814,661	0	2,256,094	18,411,700
291	Gove	Grimmell Public Schools	90.0	780,928	0	845,461	799,350	0	0	0	0	89,507	888,857
292	Gove	Wheatland	106.5	975,360	0	1,069,663	997,562	0	0	0	0	130,798	1,128,360
293	Gove	Quinter Public Schools	288.5	1,889,714	248,960	2,345,963	1,933,972	0	0	204,120	0	263,902	2,401,995
294	Decatur	Oberlin	344.5	2,268,855	68,994	2,612,824	2,321,663	0	0	49,676	0	381,389	2,752,728
297	Cheyenne	St Francis Comm Sch	284.0	1,917,171	130,209	2,235,599	1,962,134	0	0	93,751	0	261,059	2,316,943
298	Lincolln	Lincolln	347.0	2,438,693	411,438	3,133,603	2,498,697	0	13,456	337,342	0	334,953	3,184,448
299	Lincolln	Sylvan Grove	221.3	1,825,752	99,880	2,067,886	1,867,162	0	0	71,902	0	197,306	2,136,370
300	Comanche	Comanche County	324.5	2,092,332	0	2,261,140	2,153,788	0	0	0	0	234,136	2,387,924
303	Ness	Ness City	299.2	1,869,614	0	2,042,862	1,914,934	0	0	0	0	240,294	2,155,227
305	Salina	Salina	6,952.2	36,724,590	7,002,313	50,613,460	37,422,046	138,146	367,837	6,441,141	0	8,501,545	52,870,715
306	Salina	Southeast Of Salina	720.2	4,321,146	352,511	5,111,553	4,399,359	10,129	0	253,808	0	607,360	5,270,655
307	Salina	Elk-Salina	489.2	3,115,392	793,662	4,215,995	3,156,730	18,708	29,254	769,852	0	367,137	4,341,680
308	Reno	Hutchinson Public Schools	4,880.5	25,833,620	6,450,000	35,840,999	26,386,354	64,129	290,082	6,262,992	0	4,356,648	37,360,206
309	Reno	Nickerson	1,112.0	6,738,533	1,308,312	8,858,147	6,895,356	0	41,018	1,203,700	0	1,012,308	9,152,383
310	Reno	Fairfield	274.5	2,294,288	0	2,537,779	2,345,778	0	0	0	0	337,721	2,683,499





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		2014-15 Est. Adjusted FTE Enroll.	Gov Rec 2014-15 Est. State Aid \$3,810	Gov Rec 2014-15 Est. LOB State Aid	Gov Rec 2014-15 Est. Capital Outlay State Aid	Gov Rec 2014-15 Est. KPERs State Aid	Gov Rec 2014-15 Est. Total (Cols 2 thru 5)	SF15-110 2015-16 Est. Gen. State Aid (excl Spec Wtgs) (excl Virtual)	SF15-110 2015-16 Virt. Adult = \$933 FT = \$5000 PT = \$4045	SF15-110 2015-16 Proposed Cap Outlay State Aid	SF15-110 2015-16 Proposed LOB Aid	SF15-110 2015-16 Est. Special Wtgs Budget Authority (COL, Decl, Ancil)	SF15-110 2015-16 Est. KPERs State Aid	SF15-110 Estimated Total (Cols 14 thru 19)
311	Reno	275.3	1,926,717	377,353	43,014	185,745	2,532,829	1,952,914	0	22,903	347,165	0	232,831	2,555,812
312	Reno	862.5	5,543,979	953,095	112,794	573,372	7,183,240	5,406,276	264,009	32,294	781,571	0	718,719	7,202,867
313	Reno	2,137.6	11,031,474	1,918,640	280,101	1,101,058	14,331,273	11,191,445	0	98,168	1,573,285	0	1,380,169	14,243,067
314	Thomas	111.0	914,019	0	0	72,321	986,340	927,140	0	0	0	0	90,654	1,017,795
315	Thomas	918.0	5,289,423	736,432	82,734	503,601	6,612,190	5,338,505	19,930	0	603,875	0	631,261	6,593,571
316	Thomas	190.4	1,585,495	288,893	0	142,057	2,016,445	1,608,441	0	0	265,768	0	178,068	2,052,276
320	Pottawatomie	1,495.8	7,149,465	1,742,560	123,290	1,199,049	10,214,364	7,264,730	0	77,043	1,655,432	0	1,503,001	10,500,205
321	Pottawatomie	1,127.0	6,250,305	0	0	826,456	7,076,761	6,332,561	0	0	0	0	1,035,958	7,368,519
322	Pottawatomie	309.7	2,132,075	372,693	21,938	190,320	2,717,026	2,152,111	0	9,930	342,878	0	238,565	2,743,483
323	Pottawatomie	901.3	5,488,304	1,110,461	0	475,685	7,074,450	5,557,042	0	0	1,054,843	0	596,268	7,208,153
325	Phillips	590.5	3,668,649	892,407	61,763	340,769	4,963,588	3,727,516	0	40,461	847,874	0	427,152	5,043,002
326	Phillips	172.0	1,405,128	64,848	0	127,454	1,597,430	1,425,329	0	0	46,690	0	159,763	1,631,782
327	Ellsworth	592.0	3,738,801	645,189	50,822	380,394	4,815,206	3,813,853	0	20,850	529,019	0	476,822	4,840,544
329	Wabunsee	471.5	3,129,153	411,193	28,309	327,429	3,896,084	3,173,243	0	0	337,178	0	410,431	3,920,852
330	Wabunsee	474.1	3,235,452	497,131	46,951	377,430	4,156,964	3,279,998	0	5,565	407,647	0	473,106	4,166,316
331	Kingman	938.3	5,625,564	907,391	89,755	536,027	7,158,737	5,711,419	38,641	19,883	747,976	0	671,907	7,189,826
332	Kingman	161.1	1,310,640	0	0	153,243	1,463,883	1,329,792	0	0	0	0	192,090	1,521,882
333	Cloud	1,015.5	5,792,293	1,396,805	168,440	869,487	8,227,025	5,857,143	12,944	119,181	1,326,965	0	1,089,897	8,406,130
334	Cloud	229.6	1,900,105	170,718	3,368	214,697	2,288,888	1,794,050	68,552	0	122,917	0	269,121	2,254,641
335	Jackson	388.0	2,657,075	644,140	57,066	214,642	3,572,923	2,694,762	0	39,135	611,933	0	269,052	3,614,882
336	Jackson	1,151.4	6,372,606	1,759,324	185,803	1,085,487	9,403,220	6,466,392	0	135,612	1,706,722	0	1,360,651	9,669,377
337	Jackson	917.4	5,351,180	1,679,783	138,877	615,996	7,785,836	5,430,602	0	104,194	1,629,452	0	772,147	7,936,395
338	Jefferson	394.5	2,585,085	693,522	65,537	243,383	3,587,527	2,623,224	0	46,268	672,716	0	305,080	3,647,288
339	Jefferson	436.0	2,799,548	787,966	53,441	273,748	3,914,703	2,839,787	0	38,017	764,327	0	343,142	3,985,273
340	Jefferson	534.8	4,917,672	1,264,984	139,859	443,700	6,766,215	4,988,859	0	95,342	1,201,735	0	556,175	6,842,110
341	Jefferson	534.5	3,761,232	933,962	66,312	276,765	5,038,271	3,815,318	0	43,201	887,207	0	346,924	5,092,650
342	Jefferson	499.7	3,229,737	659,775	46,907	280,500	4,216,919	3,276,516	0	24,635	606,993	0	351,605	4,259,749
343	Jefferson	809.5	4,891,586	775,735	81,212	560,344	6,308,877	4,961,697	0	17,111	636,103	0	702,388	6,317,299
344	Linn	373.2	2,655,874	710,139	29,654	236,801	3,632,468	2,695,503	0	21,679	688,835	0	296,829	3,702,846
345	Linn	3,744.2	18,137,505	3,588,207	555,709	2,471,139	24,752,560	18,326,599	48,996	287,147	3,301,324	0	3,097,558	25,061,624
346	Linn	518.4	3,990,213	720,335	55,990	317,239	5,083,777	4,039,271	10,000	27,011	662,708	0	397,658	5,136,648
347	Edwards	356.0	2,563,989	374,544	11,559	250,229	3,200,321	2,600,902	0	0	307,126	0	313,660	3,221,688
348	Douglas	1,343.5	6,865,239	1,473,550	213,474	700,165	9,252,428	6,957,618	10,000	121,855	1,355,665	0	877,653	9,322,791
349	Stafford	269.5	1,851,660	288,476	16,177	173,640	2,329,953	1,878,263	0	3,350	236,466	0	217,656	2,335,735
350	Stafford	345.5	2,313,453	0	0	224,227	2,537,680	2,362,965	0	0	0	0	281,067	2,644,031
351	Stafford	266.2	1,977,157	0	0	202,581	2,179,738	2,007,164	0	0	0	0	253,934	2,261,098
352	Sherman	1,042.5	6,089,058	1,036,564	87,217	596,905	7,809,744	6,158,438	25,000	36,103	849,891	0	748,217	7,817,649
353	Sumner	1,557.5	8,143,538	2,360,960	171,517	1,005,053	11,681,068	8,265,036	0	125,138	2,290,131	0	1,259,828	11,940,134
355	Barton	415.5	2,710,439	102,246	0	281,868	3,094,553	2,751,313	0	0	73,617	0	353,321	3,178,251
356	Sumner	494.5	3,087,304	813,115	53,035	319,559	4,273,013	3,132,330	0	38,448	788,721	0	400,565	4,360,064
357	Sumner	600.8	3,704,082	1,113,624	97,397	398,623	5,313,726	3,758,847	0	72,169	1,080,214	0	499,672	5,410,902
358	Sumner	327.9	2,330,467	517,904	53,502	216,378	3,118,251	2,220,573	174,708	33,511	492,009	0	271,228	3,192,029
359	Sumner	165.9	1,334,430	129,853	2,881	125,369	1,592,533	1,353,975	0	0	93,477	0	157,150	1,604,602
360	Sumner	247.0	1,805,559	349,683	42,875	158,999	2,357,116	1,832,234	0	24,257	321,709	0	199,304	2,377,503
361	Harper	849.8	5,552,449	110,640	0	511,805	6,174,894	5,651,662	0	0	79,648	0	641,545	6,372,855
362	Linn	909.3	5,710,809	0	0	757,238	6,468,047	5,777,128	16,068	0	0	0	940,193	6,742,389
363	Finney	949.3	5,821,680	0	0	614,854	6,436,534	5,893,552	7,547	0	0	0	770,716	6,671,814
364	Marshall	707.3	4,365,701	239,095	0	611,729	5,216,525	4,429,794	0	0	172,149	0	766,798	5,368,741
365	Anderson	1,070.6	6,189,345	1,210,924	139,053	634,009	8,173,331	6,279,184	0	67,810	1,114,050	0	794,726	8,255,771
366	Woodson	442.5	3,081,375	520,849	48,223	297,204	3,947,651	3,125,969	0	15,314	427,096	0	372,543	3,940,922
367	Miami	1,171.0	7,130,034	2,022,399	184,370	695,390	10,032,193	7,236,495	0	134,235	1,961,483	0	871,667	10,203,880
368	Miami	1,934.4	9,443,585	1,698,950	257,232	2,091,719	13,491,486	9,580,621	0	92,958	1,392,982	0	2,621,958	13,688,520
369	Harvey	238.5	1,807,774	204,460	11,473	190,697	2,214,404	1,834,909	0	0	167,657	0	239,038	2,241,604
371	Gray	241.5	1,817,270	247,497	15,005	164,587	2,244,359	1,847,626	0	1,766	202,916	0	206,308	2,258,617

USD #	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
		2014-15 Est. Adjusted FTE Enroll.	General State Aid \$3,810	2014-15 Est. LOB State Aid	2014-15 Est. Capital Outlay State Aid	2014-15 Est. KPRS State Aid	2014-15 Est. Total (Cols 2 thru 5)	2016-17 Est. Gen. State Aid (excl. Spec. Wtgs) (excl. Virtual)	2016-17 Virt. Adult = \$933 FT = \$5600 PT = \$1700	2016-17 Proposed Cap Outlay State Aid	2016-17 Proposed LOB Aid	2016-17 Est. Special Wtgs Budget Authority (COL, Decl, Ancll)	2016-17 Est. KPRS State Aid	2016-17 Est. Estimated Total (Cols 21 thru 26)
311	Reno		275.3	1,926,717	377,353	43,014	185,745	1,969,766	0	22,903	347,165	0	257,628	2,597,462
312	Reno		862.5	5,543,979	953,095	112,794	573,372	5,452,929	294,036	32,294	781,571	0	795,264	7,356,093
313	Reno		2,137.6	11,031,474	1,918,640	280,101	1,101,058	10,651,146	0	98,168	1,573,285	0	1,527,161	13,849,761
314	Thomas		111.0	914,019	0	0	72,321	935,141	0	0	100,309	0	100,309	1,035,450
315	Thomas		918.0	5,289,423	736,432	82,734	503,601	5,384,574	21,130	0	603,875	0	698,492	6,708,070
316	Thomas		190.4	1,585,495	288,893	0	142,057	1,622,321	0	0	265,768	0	197,032	2,085,121
320	Pottawatomie		1,495.8	7,149,465	1,742,560	123,290	1,199,049	7,327,421	0	77,043	1,655,432	0	1,663,075	10,722,970
321	Pottawatomie		1,127.0	6,250,305	0	0	826,456	6,387,207	0	0	0	0	1,146,290	7,533,498
322	Pottawatomie		309.7	2,132,075	372,693	21,938	190,320	2,170,682	0	9,930	342,878	0	659,772	2,787,463
323	Pottawatomie		901.3	5,488,304	1,110,461	0	475,685	5,435,418	0	0	1,054,843	0	0	7,150,034
325	Phillips		590.5	3,668,649	892,407	61,763	340,769	3,759,682	0	40,461	847,874	0	472,645	5,120,661
326	Phillips		172.0	1,405,128	64,848	0	127,454	1,437,629	0	0	46,690	0	176,778	1,661,097
327	Ellsworth		592.0	3,738,801	645,189	50,822	380,394	3,846,764	0	20,850	529,019	0	527,605	4,924,238
329	Wabauense		471.5	3,129,153	411,193	28,309	327,429	3,200,626	0	0	337,178	0	454,143	3,991,948
330	Wabauense		474.1	3,235,452	497,131	46,951	377,430	3,308,302	0	5,565	407,647	0	523,493	4,245,008
331	Kingman		938.3	5,625,564	907,391	89,755	536,027	5,760,706	40,730	19,883	747,976	0	743,467	7,312,761
332	Kingman		161.1	1,310,640	0	0	153,243	1,463,883	0	0	0	0	212,548	1,553,815
333	Cloud		1,015.5	5,792,293	1,396,805	168,440	869,487	5,907,687	13,544	119,181	1,326,965	0	1,205,974	8,573,351
334	Cloud		229.6	1,900,105	170,718	3,368	214,697	1,809,532	69,152	0	122,917	0	297,783	2,299,384
335	Jackson		388.0	2,657,075	644,140	57,066	214,642	2,718,016	0	39,135	611,933	0	297,707	3,666,791
336	Jackson		1,151.4	6,372,606	1,759,324	185,803	1,085,487	6,522,193	0	135,612	1,706,722	0	1,505,565	9,870,091
337	Jackson		917.4	5,351,180	1,679,783	138,877	615,996	5,477,466	0	104,194	1,629,452	0	854,383	8,065,494
338	Jefferson		394.5	2,585,085	693,522	65,537	243,383	2,645,861	0	46,268	672,716	0	337,571	3,702,417
339	Jefferson		436.0	2,799,548	787,966	53,441	273,748	2,858,155	0	38,017	764,327	0	379,687	4,040,186
340	Jefferson		854.8	4,917,672	1,264,984	139,859	443,700	5,031,910	0	95,342	1,201,735	0	615,409	6,944,396
341	Jefferson		534.5	3,761,232	933,962	66,312	276,765	3,848,242	0	43,201	887,207	0	383,872	5,162,522
342	Jefferson		499.7	3,229,737	659,775	46,907	280,500	3,304,791	0	24,635	606,993	0	389,051	4,325,470
343	Jefferson		809.5	4,891,586	775,735	81,212	560,344	5,004,514	0	17,111	636,103	0	777,194	6,434,922
344	Linn		373.2	2,655,874	710,139	29,654	236,801	2,718,763	0	21,679	688,835	0	328,442	3,757,719
345	Linn		3,744.2	18,137,505	3,588,207	555,709	2,471,139	18,484,748	51,396	287,147	3,301,324	0	3,427,457	25,552,070
346	Linn		518.4	3,990,213	720,335	55,990	317,239	3,789,452	11,200	27,011	662,708	0	440,009	4,930,381
347	Edwards		356.0	2,563,989	374,544	11,559	250,229	2,623,346	0	0	307,126	0	347,066	3,277,538
348	Douglas		1,343.5	6,865,239	1,473,550	213,474	700,165	7,017,658	11,200	121,855	1,355,665	0	971,125	9,477,504
349	Stafford		269.5	1,851,660	288,476	16,177	173,640	1,894,471	0	3,350	236,466	0	240,837	2,375,124
350	Stafford		345.5	2,313,453	0	0	224,227	2,383,356	0	0	0	0	311,001	2,694,357
351	Stafford		266.2	1,977,157	0	0	202,581	2,024,485	0	0	0	0	280,979	2,305,464
352	Sherman		1,042.5	6,089,058	1,036,564	87,217	596,905	6,093,414	28,000	36,103	849,891	0	827,904	7,835,313
353	Sumner		1,557.5	8,143,538	2,360,960	171,517	1,005,053	8,336,358	0	125,138	2,290,131	0	1,394,004	12,145,631
355	Barton		415.5	2,710,439	102,246	0	281,868	2,775,056	0	0	73,617	0	390,950	3,239,623
356	Sumner		494.5	3,087,304	813,115	53,035	319,559	3,159,360	0	38,448	788,721	0	443,226	4,429,755
357	Sumner		600.8	3,704,082	1,113,624	97,397	398,623	3,791,283	0	72,169	1,080,214	0	552,888	5,496,555
358	Sumner		327.9	2,330,467	517,904	53,502	216,378	2,239,736	188,880	33,511	492,009	0	300,115	3,254,250
359	Sumner		165.9	1,334,430	129,853	2,881	125,369	1,365,659	0	0	93,477	0	173,886	1,633,023
360	Sumner		247.0	1,805,559	349,683	42,875	158,999	1,848,045	0	24,257	321,709	0	220,531	2,414,541
361	Harper		849.8	5,552,449	110,640	0	511,805	5,700,433	0	0	79,648	0	709,871	6,489,952
362	Linn		909.3	5,710,809	933,624	0	757,238	5,826,982	13,750	0	0	0	1,050,285	6,891,016
363	Finney		949.3	5,821,680	0	0	614,854	5,944,410	7,547	0	0	0	852,799	6,804,756
364	Marshall		707.3	4,365,701	239,095	0	611,729	4,468,021	0	0	172,149	0	848,465	5,488,634
365	Anderson		1,070.6	6,189,345	1,210,924	139,053	634,009	6,333,370	0	67,810	1,114,050	0	879,367	8,394,597
366	Woodson		442.5	3,081,375	520,849	48,223	297,204	3,152,944	0	15,314	427,096	0	412,220	4,007,574
367	Miami		1,171.0	7,130,034	2,022,399	184,370	695,390	7,261,343	0	134,235	1,961,483	0	964,502	10,321,563
368	Miami		1,934.4	9,443,585	1,698,950	257,232	2,091,719	9,663,296	0	92,958	1,392,982	0	2,901,204	14,050,441
369	Harvey		238.5	1,807,774	204,460	11,473	190,697	1,850,743	0	0	167,657	0	264,496	2,282,896
371	Gray		241.5	1,817,270	247,497	15,005	164,587	1,863,570	0	1,766	202,916	0	228,281	2,296,533

USD #	County	District Name	Col 1		Col 2		Col 3		Col 4		Col 5		Col 6		Col 7		Col 8		Col 10		Col 11		Col 12		Col 13	
			General	Adjusted	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec	State Aid	Gov Rec
372	Shawnee	Silver Lake	693.2	4,008,120	994,593	117,562	461,531	5,581,806	4,049,608	0	80,881	944,719	0	461,531	5,536,739											
373	Harvey	Newton	3,373.4	17,118,699	4,373,703	586,382	2,465,820	24,544,604	17,221,509	232,661	413,015	4,257,966	0	2,465,820	24,590,971											
374	Haskell	Sublette	483.9	3,576,428	0	0	377,068	3,953,496	3,596,979	17,334	0	0	377,068	3,991,383												
375	Butler	Circle	1,855.2	8,902,939	662,263	0	1,138,717	10,703,919	8,882,858	112,478	0	478,830	0	1,138,717	10,610,881											
376	Rice	Sterling	520.4	3,260,979	760,010	77,369	337,509	4,435,867	3,295,386	47,471	722,073	0	337,509	4,402,439												
377	Atchison	Atchison Co Comm Schools	590.4	4,023,741	564,237	26,420	367,046	4,981,444	4,063,860	0	0	462,674	0	367,046	4,893,580											
378	Riley	Riley County	685.8	4,155,564	850,883	111,784	352,818	4,197,007	4,197,907	60,962	782,759	0	60,962	4,394,446												
379	Clay	Clay Center	1,346.3	7,155,471	1,532,942	153,447	1,066,380	9,908,240	7,190,997	38,520	93,664	1,410,307	0	1,066,380	9,799,368											
380	Marshall	Vermillion	524.5	3,387,013	698,780	92,747	328,430	4,506,970	3,430,514	328,430	54,206	642,878	0	3,430,514	4,456,028											
381	Ford	Spearville	340.8	2,249,424	391,797	0	197,174	2,838,395	2,273,450	0	0	360,453	0	197,174	2,831,077											
382	Pratt	Pratt	1,173.2	6,368,415	1,071,097	92,193	656,328	8,188,033	6,436,692	530,420	30,939	878,299	0	656,328	8,002,258											
383	Riley	Manhattan-Ogden	5,938.7	29,003,645	2,114,691	0	4,318,894	35,477,230	28,818,842	530,420	0	1,522,563	0	4,318,894	35,190,719											
384	Riley	Blue Valley	183.2	1,455,233	87,954	0	133,799	1,676,986	1,470,043	0	63,327	0	133,799	1,667,169												
385	Butler	Andover	4,947.9	24,682,695	5,718,020	981,693	2,652,199	34,034,607	22,147,203	2,938,306	639,291	5,432,181	0	2,652,199	33,809,180											
386	Greenwood	Madison-Virgil	243.0	1,794,129	311,958	16,072	167,200	2,289,359	1,812,751	0	6,345	255,805	0	1,812,751	2,242,101											
387	Wilson	Altoona-Midway	211.0	1,748,827	54,908	0	136,633	1,940,368	1,784,430	0	0	39,528	0	1,784,430	1,960,591											
388	Ellis	Ellis	412.0	2,534,031	177,319	0	249,665	2,961,015	2,561,195	0	127,670	0	249,665	2,938,530												
389	Greenwood	Eureka	643.5	4,392,097	1,001,064	108,949	508,124	6,010,234	4,458,627	0	69,205	950,886	0	508,124	5,986,842											
390	Greenwood	Hamilton	88.5	840,238	9,824	0	66,789	916,851	856,052	0	0	7,074	0	856,052	929,915											
392	Osborne	Osborne County	287.6	1,990,395	283,412	25,989	204,373	2,504,169	2,011,865	0	0	232,398	0	2,011,865	2,448,636											
393	Dickinson	Solomon	324.2	2,197,495	362,655	31,536	225,737	2,817,423	2,159,377	60,862	12,334	297,372	0	2,159,377	2,756,047											
394	Butler	Rose Hill Public Schools	1,602.2	7,672,959	2,145,900	269,026	841,980	10,929,865	7,639,287	114,404	194,764	2,081,523	0	841,980	10,871,958											
395	Rush	LaCrosse	291.0	2,058,520	189,666	2,668	212,533	2,463,387	2,079,672	0	0	136,553	0	2,079,672	2,428,758											
396	Butler	Douglass Public Schools	671.3	4,174,996	1,144,317	111,929	447,545	5,878,787	4,185,448	1,113,998	80,370	1,109,987	0	4,185,448	5,856,996											
397	Marion	Centre	226.3	2,899,410	400,065	39,693	146,473	3,485,641	1,815,403	4,237	22,889	368,114	0	1,815,403	4,464,733											
398	Marion	Peabody-Burns	264.2	1,972,056	173,724	0	209,955	2,355,735	1,988,958	4,237	0	125,081	0	1,988,958	2,327,676											
399	Russell	Paradise	128.9	1,075,307	173,724	0	120,884	1,196,191	1,086,914	0	0	0	0	1,086,914	1,207,798											
400	McPherson	Smoky Valley	868.2	5,419,512	1,079,402	136,125	508,999	7,144,038	5,117,177	358,236	63,167	992,938	0	5,117,177	7,040,517											
401	Rice	Chase-Raymond	164.5	1,474,470	1,079,402	136,125	508,999	7,144,038	1,489,954	0	0	0	0	1,489,954	1,608,800											
402	Butler	Augusta	2,175.2	10,644,520	2,955,399	265,604	1,110,725	14,976,248	10,758,812	0	193,760	2,866,736	0	1,110,725	14,930,033											
403	Rush	Otis-Bison	222.0	1,716,024	0	0	153,022	1,869,046	1,710,673	62,788	0	0	0	1,710,673	1,926,483											
404	Cherokee	Riverton	736.9	4,691,634	1,086,567	89,773	517,523	6,385,497	4,741,042	0	57,678	1,032,170	0	517,523	6,348,413											
405	Rice	Lyons	771.6	5,219,605	1,094,210	61,712	763,543	7,139,070	5,175,473	101,308	36,532	1,039,461	0	763,543	7,116,317											
407	Russell	Russell County	778.5	4,628,588	235,449	0	552,633	5,204,770	4,679,098	0	0	16,957	0	552,633	5,248,688											
408	Marion	Marion-Florence	506.8	3,202,305	638,955	0	323,691	4,164,951	3,236,065	0	0	587,744	0	323,691	4,147,500											
409	Atchison	Atchison Public Schools	1,583.1	8,617,077	2,075,755	128,737	1,123,769	11,945,338	8,724,010	0	94,132	1,972,160	0	1,123,769	11,914,071											
410	Marion	Durham-Hillsboro-Lehigh	551.1	3,506,086	706,630	73,596	377,578	4,663,890	3,515,091	27,734	28,742	650,100	0	3,515,091	4,599,245											
411	Marion	Goessel	276.6	1,895,856	472,144	23,980	167,551	2,559,531	1,915,600	0	16,229	448,574	0	1,915,600	2,547,954											
412	Sheridan	Hoxie Community Schools	340.0	2,193,417	88,349	0	221,618	2,503,384	2,216,056	0	0	63,611	0	2,216,056	2,501,285											
413	Neosho	Chanute Public Schools	1,806.9	9,755,141	2,183,091	180,916	994,274	13,113,422	9,793,753	65,099	105,598	2,008,444	0	9,793,753	12,967,168											
415	Brown	Hiawatha	838.7	5,252,692	272,357	0	547,927	6,072,976	5,332,554	0	0	196,094	0	5,332,554	6,076,575											
416	Miami	Louisburg	1,691.1	7,860,574	1,568,519	220,643	816,218	10,465,954	7,941,869	0	90,161	1,286,196	0	816,218	10,134,444											
417	Morris	Morris County	710.8	4,449,979	542,450	34,050	492,033	5,518,512	4,495,677	0	0	444,809	0	4,495,677	5,432,519											
418	McPherson	McPherson	2,282.3	10,690,295	1,422,574	151,224	1,906,334	14,170,427	10,806,267	0	0	1,166,511	0	10,806,267	13,879,112											
419	McPherson	Canton-Galva	375.5	2,578,988	329,595	12,746	244,943	3,166,272	2,605,107	0	0	270,268	0	2,605,107	3,120,318											
420	Osage	Osage City	631.0	3,892,677	1,029,050	52,511	361,240	5,335,478	3,934,818	36,814	36,814	998,178	0	3,934,818	5,331,050											
421	Osage	Lyndon	428.5	2,702,433	666,604	26,662	227,161	3,622,860	2,730,298	0	18,014	633,273	0	2,730,298	3,608,746											
422	Kiowa	Kiowa County	233.8	2,152,702	0	0	257,512	2,410,214	1,747,706	427,572	0	0	0	1,747,706	2,432,790											
423	McPherson	Moundridge	406.2	2,546,223	169,866	0	196,950	2,913,039	2,573,136	0	0	122,303	0	2,573,136	2,892,389											
426	Republican	Pike Valley	213.0	1,689,506	250,167	17,204	141,579	2,098,456	1,706,601	0	2,034	141,579	0	1,706,601	2,055,363											
428	Barton	Great Bend	3,027.4	16,624,553	3,851,947	242,200	2,491,995	23,210,695	16,805,505	0	159,129	3,659,350	0	16,805,505	24,911,995											
429	Doniphan	Troy Public Schools	326.0	2,112,158	422,620	15,937	180,351	2,731,066	2,134,742	8,686	8,686	388,800	0	2,134,742	2,711,586											
430	Brown	South Brown County	563.2	3,992,266	1,050,014	0	436,971	5,479,251	4,033,734	0	0	997,513	0	4,033,734	5,468,218											
431	Barton	Hoisington	694.0	4,368,165	753,189	48,417	329,626	5,499,397	4,415,162	0	19,859	617,677	0	4,415,162	5,382,324											

USD #	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
		2014-15 Est. Adjusted FTE Enroll.	Gov Rec 2014-15 Est. State Aid \$3.810	Gov Rec 2014-15 Est. LOB State Aid	Gov Rec 2014-15 Est. Capital Outlay State Aid	Gov Rec 2014-15 Est. KPERs State Aid	Gov Rec 2014-15 Est. Total (Cols 2 thru 5)	SF15-110 2015-16 Est. Gen. State Aid (excl. Spec Wtgs) (excl. Virtual)	SF15-110 2015-16 Virt. Adult = \$933 FT = \$5000 PT = \$4045	SF15-110 2015-16 Proposed Cap Outlay State Aid	SF15-110 2015-16 Proposed LOB Aid	SF15-110 2015-16 Est. Special Wtgs Budget Authority (COL, Decl., Ancil)	SF15-110 2015-16 Est. KPERs State Aid	SF15-110 2015-16 Est. Estimated Total (Cols 14 thru 19)
372	Shawnee		693.2	4,008,120	117,562	461,531	5,881,806	4,066,346	0	80,881	944,719	0	578,526	5,670,473
373	Harvey		3,373.4	17,118,699	586,382	2,465,820	24,544,604	17,292,692	188,899	413,015	4,257,966	0	3,090,891	25,243,463
374	Haskell		483.9	3,576,428	0	377,068	3,953,496	3,611,847	9,775	0	0	0	472,652	4,094,274
375	Buier		1,855.2	8,902,939	662,263	1,138,717	10,703,919	8,919,573	61,239	0	476,830	0	1,427,375	10,885,016
376	Rice		520.4	3,260,979	760,010	337,509	4,435,867	3,309,007	0	47,471	722,073	0	423,066	4,501,617
377	Atchison		590.4	4,023,741	564,237	367,046	4,981,444	4,080,657	0	0	462,674	0	460,090	5,003,422
378	Riley		685.8	4,155,564	850,883	111,784	352,818	4,215,258	0	60,962	782,759	0	442,256	5,501,235
379	Clay		1,346.3	7,155,471	1,532,942	1,066,380	9,908,240	7,220,218	36,951	93,664	1,410,307	0	1,336,701	10,097,841
380	Marshall		524.5	3,387,013	698,780	328,430	4,506,970	3,444,693	0	54,206	642,878	0	411,685	4,553,463
381	Ford		340.8	2,249,424	391,797	0	197,174	2,223,380	0	0	360,453	0	247,157	2,830,989
382	Pratt		1,173.2	6,368,415	1,071,097	92,193	8,188,033	6,463,297	631,370	30,939	878,299	0	822,703	8,195,238
383	Riley		1,832.0	1,455,233	87,954	0	133,799	1,476,119	0	0	63,327	0	167,716	1,707,162
385	Butler		4,947.9	24,682,695	5,718,020	981,693	34,034,607	22,238,745	3,138,089	639,291	5,432,181	0	3,324,516	34,772,822
386	Greenwood		243.0	1,794,129	311,958	167,200	2,289,359	1,820,244	0	6,345	255,805	0	209,584	2,291,979
387	Wilson		211.0	1,748,827	54,908	0	136,633	1,791,806	0	0	39,528	0	171,269	2,002,602
388	Ellis		412.0	2,534,031	177,319	0	249,665	2,571,781	0	0	127,670	0	312,954	3,012,405
389	Greenwood		643.5	4,392,097	1,001,064	108,949	6,010,234	4,477,056	0	69,205	950,886	0	636,930	6,134,077
390	Greenwood		88.5	840,238	9,824	0	66,789	859,590	0	0	7,074	0	83,719	950,383
392	Osborne		287.6	1,990,395	283,412	25,989	2,504,169	2,020,181	0	0	232,398	0	256,181	2,508,760
393	Dickinson		324.2	2,197,495	362,655	31,536	2,817,423	2,168,664	32,804	12,334	297,377	0	282,960	2,794,139
394	Butler		1,602.2	7,672,959	2,145,900	269,026	10,929,865	7,670,862	68,260	194,764	2,081,523	0	1,055,417	11,070,827
395	Rush		291.0	2,058,520	189,666	2,668	2,463,387	2,088,268	0	0	136,553	0	266,409	2,491,231
396	Butler		671.3	4,174,996	1,144,317	111,929	5,878,787	4,129,778	52,232	80,370	1,109,987	0	560,995	5,933,362
397	Marion		226.3	2,899,410	400,065	39,693	3,485,641	1,822,951	742,180	22,889	368,114	0	183,603	3,139,737
398	Marion		264.2	1,972,056	173,724	0	235,735	1,996,622	5,000	0	125,081	0	263,178	2,389,880
399	Russell		128.9	1,075,307	0	0	120,884	1,091,407	0	0	0	0	151,527	1,242,934
400	McPherson		868.2	5,419,512	1,079,402	136,125	508,999	5,138,328	372,028	63,167	992,938	0	638,027	7,204,489
401	Rice		164.5	1,474,470	0	118,846	1,593,316	1,496,112	0	0	0	0	148,973	1,645,086
402	Butler		2,175.2	10,644,520	2,955,399	265,604	14,976,248	10,500,958	0	193,760	2,866,736	0	1,392,288	14,953,743
403	Rush		222.0	1,716,024	0	153,022	1,869,046	1,717,744	34,619	0	0	0	191,812	1,944,175
404	Cherokee		736.9	4,691,634	1,086,567	89,773	6,385,497	4,760,638	0	57,678	1,032,170	0	648,712	6,499,198
405	Rice		771.6	5,219,605	1,094,210	61,712	7,139,070	5,196,865	49,650	36,532	1,039,461	0	957,097	7,279,605
407	Russell		778.5	4,628,588	235,449	0	552,633	4,698,438	0	0	16,957	0	692,723	5,408,118
408	Marion		506.8	3,202,305	638,955	0	323,691	3,249,441	0	0	587,744	0	405,745	4,242,930
409	Atchison		1,583.1	8,617,077	2,075,755	128,737	11,233,769	8,760,069	13,703	28,742	1,972,160	0	1,408,638	12,235,000
410	Marion		551.1	3,506,086	706,630	73,596	4,663,890	3,529,620	13,703	16,229	448,574	0	473,291	4,695,456
411	Marion		276.6	1,895,856	472,144	23,980	2,559,531	1,923,518	0	0	0	0	210,025	2,598,346
412	Sheridan		340.0	2,193,417	88,349	0	221,618	2,225,216	0	0	63,611	0	277,796	2,566,623
413	Neosho		1,806.9	9,755,141	2,183,091	180,916	13,113,422	9,834,234	38,003	105,598	2,008,444	0	1,246,316	13,232,595
415	Brown		838.7	5,252,692	272,357	0	547,927	5,354,595	0	0	196,094	0	686,824	6,237,513
416	Miami		1,691.1	7,860,574	1,568,519	220,643	10,465,954	7,974,695	0	90,161	1,286,196	0	1,023,124	10,374,177
417	Morris		710.8	4,449,979	542,450	34,050	5,518,512	4,514,259	0	0	444,809	0	616,760	5,575,828
418	McPherson		2,282.3	10,690,295	1,422,574	151,224	1,906,334	10,850,933	0	0	1,166,511	0	2,389,579	14,407,023
419	McPherson		375.5	2,578,988	329,595	12,746	3,166,272	2,615,875	0	0	270,268	0	307,035	3,193,177
420	Osage		631.0	3,892,677	1,029,050	52,511	361,240	3,951,082	0	36,813	998,178	0	452,812	5,438,886
421	Osage		428.5	2,702,433	666,604	26,662	3,622,860	2,741,583	0	18,014	633,273	0	284,745	3,677,615
422	Kiowa		233.8	2,152,702	0	257,512	2,410,214	1,754,930	396,789	0	0	0	322,790	2,474,509
423	McPherson		406.2	2,546,223	169,866	0	196,950	2,583,772	0	0	122,303	0	246,876	2,952,951
426	Republic		213.0	1,689,506	250,167	17,204	2,098,456	1,713,655	0	2,034	205,149	0	177,468	2,098,306
428	Barton		3,027.4	16,624,553	3,851,947	242,200	2,491,995	16,874,968	0	159,129	3,659,350	0	3,123,701	23,817,148
429	Doniphan		326.0	2,112,158	422,620	15,937	2,731,066	2,143,564	0	8,686	388,809	0	226,069	2,767,127
430	Brown		563.2	3,992,266	1,050,014	0	436,971	4,050,407	0	0	997,513	0	547,740	5,595,660
431	Barton		694.0	4,368,165	753,189	48,417	5,499,397	4,433,411	0	19,859	617,677	0	413,185	5,484,132

USD #	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
		2014-15 Est. Adjusted FTE Enroll.	Gov Rec 2014-15 Est. State Aid \$3.810	Gov Rec 2014-15 Est. LOB State Aid	Gov Rec 2014-15 Est. Capital Outlay State Aid	Gov Rec 2014-15 Est. KPRS State Aid	Gov Rec 2014-15 Est. Total (Cols 2 thru 5)	SF15-111 2016-17 Est. Gen. State Aid (excl Spec Wtgs) (excl Virtual)	SF15-111 2016-17 Virt. Adult = \$933 FT = \$5600 PT = \$1700	SF15-111 2016-17 Proposed Cap Outlay State Aid	SF15-111 2016-17 Proposed LOB Aid	SF15-111 2016-17 Est. Special Wtgs Budget Authority (COL, Decl, Ancil)	SF15-111 2016-17 Est. KPRS State Aid	SF15-111 Estimated Total (Cols 21 thru 26)
372	Shawnee	693.2	4,008,120	994,593	117,562	461,531	5,581,806	4,101,437	0	80,881	944,719	0	640,141	5,767,178
373	Harvey	3,373.4	17,118,699	4,373,703	586,382	2,465,820	24,544,604	17,441,918	205,340	413,015	4,257,966	0	3,420,080	25,738,318
374	Haskell	483.9	3,576,428	0	0	377,068	3,953,496	3,643,015	8,368	0	0	0	522,991	4,174,374
375	Butler	1,855.2	8,902,939	662,263	0	1,138,717	10,703,919	8,871,855	62,439	0	476,830	0	1,579,394	10,990,518
376	Rice	520.4	3,260,979	760,010	77,369	337,509	4,435,867	3,337,562	0	47,471	722,073	0	468,124	4,575,230
377	Atchison	590.4	4,023,741	564,237	26,420	367,046	4,981,444	4,115,871	0	0	462,674	0	509,091	5,087,637
378	Riley	685.8	4,155,564	850,883	111,784	352,818	5,471,049	4,251,634	0	60,962	782,759	0	489,357	5,584,712
379	Clay	1,346.3	7,155,471	1,532,940	153,447	1,066,380	9,908,240	7,282,524	40,551	93,664	1,410,307	0	1,479,063	10,306,109
380	Marshall	524.5	3,387,013	698,780	92,747	328,430	4,506,970	3,474,419	0	54,206	642,878	0	455,531	4,627,034
381	Ford	340.8	2,249,424	391,797	0	197,174	2,838,395	2,226,198	0	0	360,453	0	273,480	2,860,131
382	Pratt	1,173.2	6,368,415	1,071,097	92,193	656,328	8,188,033	29,145,879	656,229	30,939	878,299	0	910,323	8,338,633
383	Riley	5,938.7	29,043,645	2,114,691	0	4,318,894	35,477,230	29,145,879	0	0	1,522,563	0	5,990,288	37,314,935
384	Riley	1,832.2	1,455,233	87,954	0	133,799	1,676,986	1,488,857	0	0	63,327	0	185,578	1,737,763
385	Butler	4,947.9	24,682,695	5,718,020	981,693	2,652,199	34,034,607	22,430,653	2,328,431	639,291	5,432,181	0	3,678,586	34,509,142
386	Greenwood	243.0	1,794,129	311,958	16,072	167,200	2,289,359	1,835,951	0	6,345	255,805	0	231,906	2,036,305
387	Wilson	211.0	1,748,827	54,908	0	136,633	1,940,368	1,807,268	0	0	127,670	0	189,510	2,036,305
388	Ellis	412.0	2,534,031	177,319	0	249,665	2,961,015	2,593,974	0	0	0	0	0	2,593,974
389	Greenwood	643.5	4,392,097	1,001,064	108,949	508,124	6,010,234	4,515,691	0	69,205	950,886	0	704,765	6,240,546
390	Greenwood	88.5	840,238	9,824	0	66,789	916,851	867,008	0	0	7,074	0	92,635	966,717
392	Osborne	287.6	1,990,395	283,412	25,989	204,373	2,504,169	2,037,614	0	0	232,398	0	283,465	2,534,477
393	Dickinson	324.2	2,197,495	362,655	31,536	225,737	2,817,423	2,187,379	33,404	12,334	297,377	0	313,096	2,843,590
394	Butler	1,602.2	7,672,959	2,145,900	269,026	841,980	10,929,865	7,737,058	70,660	194,764	2,081,523	0	1,167,822	11,251,827
395	Rush	291.0	2,058,520	189,666	2,668	212,533	2,463,387	2,106,289	0	0	136,553	0	294,783	2,537,625
396	Butler	671.3	4,174,996	1,144,317	111,929	447,545	5,878,787	4,165,416	52,232	80,370	1,109,987	0	620,743	6,028,748
397	Marion	226.3	2,899,410	400,065	39,693	146,473	3,485,641	1,838,683	773,883	22,889	368,114	0	203,157	3,206,725
398	Marion	264.2	1,972,056	173,724	0	209,955	2,355,735	2,013,851	5,600	0	125,008	0	291,207	2,435,739
399	Russell	128.9	1,075,307	0	0	120,884	1,196,191	1,100,825	0	0	0	0	167,665	1,268,490
400	McPherson	868.2	5,419,512	1,079,402	136,125	508,999	7,144,038	5,182,669	301,966	63,167	992,938	0	705,979	7,246,719
401	Rice	164.5	1,474,470	0	0	118,846	1,593,316	1,509,023	0	0	0	0	164,839	1,673,862
402	Butler	2,175.2	10,644,520	2,955,399	265,604	1,110,725	14,976,248	10,594,185	0	193,760	2,866,736	0	1,540,570	15,195,251
403	Rush	222.0	1,716,024	0	0	153,022	1,869,046	1,732,567	36,577	0	0	0	212,241	1,981,386
404	Cherokee	736.9	4,691,634	1,086,567	89,773	517,523	6,385,497	4,801,720	0	57,678	1,032,170	0	717,801	6,609,370
405	Rice	771.6	5,219,605	1,094,210	61,712	763,543	7,139,070	5,241,711	49,650	36,532	1,039,461	0	1,059,031	7,426,385
407	Russell	778.5	4,628,588	235,449	0	552,633	5,204,770	4,738,983	0	0	16,957	0	766,500	5,522,440
408	Marion	506.8	3,202,305	638,955	0	323,691	4,164,951	3,277,482	0	0	587,744	0	448,958	4,314,184
409	Atchison	1,583.1	8,617,077	2,075,755	128,737	1,123,769	11,945,338	8,737,063	0	94,132	1,972,160	0	1,558,662	12,362,017
410	Marion	551.1	3,506,086	706,630	73,596	377,578	4,663,890	3,560,078	13,703	28,742	650,100	0	523,698	4,776,322
411	Marion	276.6	1,895,856	472,144	23,980	167,551	2,559,531	1,940,117	0	16,229	448,574	0	232,393	2,637,313
412	Sheridan	340.0	2,193,417	88,349	0	221,618	2,503,384	2,244,418	0	0	63,611	0	307,382	2,615,412
413	Neosho	1,806.9	9,755,141	2,183,091	180,916	994,274	13,113,422	9,919,098	39,203	105,598	2,008,444	0	1,379,052	13,451,395
415	Brown	838.7	5,252,692	272,357	0	547,927	6,072,976	5,400,802	0	0	196,094	0	759,972	6,356,868
416	Miami	1,691.1	7,860,574	1,568,519	220,643	816,218	10,465,954	8,043,513	0	90,161	1,286,196	0	1,132,090	10,551,959
417	Morris	710.8	4,449,979	542,450	34,050	492,033	5,518,512	4,553,215	0	0	444,809	0	682,447	5,680,470
418	McPherson	2,282.3	10,690,295	1,422,574	151,224	1,906,334	14,170,427	10,778,446	0	0	1,166,511	0	2,644,076	14,589,033
419	McPherson	375.5	2,578,988	329,595	12,746	244,943	3,166,272	2,554,043	0	0	270,268	0	339,735	3,164,046
420	Osage	631.0	3,892,677	1,029,050	52,511	361,240	5,335,478	3,977,121	0	36,813	998,178	0	501,038	5,513,151
421	Osage	428.5	2,702,433	666,604	26,662	227,161	3,622,860	2,765,242	0	18,014	633,273	0	315,071	3,731,600
422	Kiowa	233.8	2,152,702	0	0	257,512	2,410,214	1,770,074	244,453	0	0	0	357,168	2,371,695
423	McPherson	406.2	2,546,223	169,866	0	196,950	2,913,039	2,606,068	0	0	122,303	0	273,169	3,001,540
426	Republic	213.0	1,689,506	250,167	17,204	141,579	2,098,456	1,728,443	0	2,034	205,149	0	196,369	2,131,994
428	Barton	3,027.4	16,624,553	3,851,947	242,200	2,491,995	23,210,695	17,020,589	0	159,129	3,659,350	0	3,456,384	24,295,452
429	Doniphan	326.0	2,112,158	422,620	15,937	180,351	2,731,066	2,162,061	0	8,686	388,809	0	250,146	2,809,702
430	Brown	563.2	3,992,266	1,050,014	0	436,971	5,479,251	4,085,360	0	0	997,513	0	606,076	5,688,949
431	Barton	694.0	4,368,165	753,189	48,417	329,626	5,499,397	4,471,669	0	19,859	617,677	0	457,190	5,566,395



USD #	County	District Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
			2014-15 Est. Adjusted	2014-15 Est. State Aid	2014-15 Est. LOB	2014-15 Est. Capital Outlay	2014-15 Est. KPRS	2014-15 Est. Total	2015-16 Est. Gen. State Aid	2015-16 Virt. Adult = \$933 FT = \$5000 PT = \$4045	2015-16 Proposed Cap Outlay	2015-16 Proposed LOB Aid	2015-16 Est. Special Wtgs Budget Authority (COL, Decl. Ancil)	2015-16 Est. KPRS	Estimated Total (Cols 14 thru 19)
			FTE Enroll.	\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl. Virtual)		State Aid			State Aid	
432	Ellis	Victoria	279.5	1,860,042	0	0	165,784	2,025,826	1,887,159	0	0	0	0	207,809	2,094,968
434	Osage	Santa Fe Trail	999.7	6,066,604	1,542,176	165,117	557,905	8,331,802	6,152,643	0	108,745	1,464,921	0	699,331	8,425,640
435	Dickinson	Abilene	1,549.7	7,604,167	1,763,913	193,433	872,229	10,433,742	83,832	0	123,382	1,675,884	0	1,093,333	10,598,608
436	Montgomery	Caney Valley	775.5	4,824,603	734,649	124,382	476,886	6,160,520	4,846,117	0	85,305	712,777	0	597,774	6,289,919
437	Shawnee	Auburn Washburn	5,905.8	28,183,897	3,700,816	471,412	3,700,005	36,056,130	28,538,493	0	0	3,034,729	0	4,637,936	36,249,627
438	Pratt	Skyline Schools	400.0	2,612,289	460,683	51,055	254,585	3,378,612	2,593,318	0	15,128	377,760	0	319,121	3,366,284
439	Harvey	Sedgewick Public Schools	500.4	3,050,769	735,571	39,373	292,043	4,117,756	3,096,378	0	29,913	713,471	0	366,074	4,205,836
440	Harvey	Halstead	762.0	4,763,643	1,095,584	65,887	436,285	6,361,399	4,832,968	0	42,557	1,040,805	0	546,880	6,463,210
443	Ford	Dodge City	6,443.1	41,010,532	11,723,645	962,486	4,330,024	58,026,687	42,074,009	1,192	714,588	11,370,569	0	5,427,660	59,588,019
444	Rice	Little River	334.9	2,212,086	0	0	184,605	2,396,691	2,250,744	10,000	0	0	0	231,402	2,492,145
445	Montgomery	Coffeyville	1,729.1	9,860,649	1,430,752	52,166	929,730	12,273,297	9,994,739	15,000	6,184	1,173,217	0	1,165,411	12,354,551
446	Montgomery	Independence	1,950.2	10,404,468	2,348,042	160,663	1,156,553	14,069,726	10,584,772	0	99,951	2,230,783	0	1,449,733	14,365,239
447	Montgomery	Cherryvale	817.3	5,545,266	1,554,787	0	522,387	7,622,440	5,251,674	251,102	0	1,508,142	0	654,809	7,665,728
448	McPherson	Imman	420.3	2,680,716	387,918	23,723	269,463	3,361,820	2,721,083	0	0	318,092	0	337,770	3,376,946
449	Leavenworth	Easton	652.7	4,133,299	938,046	66,453	437,911	5,575,709	4,084,848	0	40,855	891,143	0	548,918	5,565,765
450	Shawnee	Shawnee Heights	3,503.6	17,330,928	3,749,990	566,141	2,169,277	23,816,336	17,578,543	0	336,618	3,449,991	0	2,719,176	24,084,328
452	Stanton	Stanton County	439.6	3,152,451	0	0	279,716	3,432,167	3,199,272	0	0	0	0	350,623	3,549,895
453	Leavenworth	Leavenworth	3,590.8	19,515,398	4,542,934	597,110	3,732,274	28,387,716	19,467,644	416,180	380,299	4,316,455	0	4,678,384	29,258,962
454	Osage	Burlingame Public School	309.5	2,057,781	550,720	0	183,147	2,791,648	2,088,291	0	0	534,146	0	229,573	2,852,010
456	Osage	Miarais Des Cygnes Valley	278.0	2,102,739	341,163	0	183,778	2,627,680	2,142,442	0	0	313,808	0	230,364	2,686,615
457	Finney	Garden City	7,149.6	42,719,469	9,635,400	618,821	5,198,486	58,172,176	43,038,450	292,802	415,032	9,152,560	0	6,516,273	59,415,117
458	Leavenworth	Basehor-Linwood	2,081.5	10,545,318	2,063,285	372,829	978,240	13,959,672	9,724,729	1,038,792	213,188	1,898,222	0	1,226,218	14,101,149
459	Ford	Bucklin	233.2	1,814,703	0	0	179,870	1,994,573	1,841,131	0	0	0	0	225,465	2,066,596
460	Harvey	Hesston	802.8	4,465,701	1,120,143	111,280	445,532	6,142,656	4,532,812	0	71,060	1,064,058	0	558,472	6,226,408
461	Wilson	Neodesha	681.7	4,361,654	1,187,311	115,458	466,483	6,130,906	4,426,802	0	84,287	1,151,691	0	584,734	6,247,515
462	Cowley	Central	316.1	2,295,311	585,140	53,657	217,860	3,151,968	2,328,686	0	36,938	567,586	0	273,087	3,206,296
463	Cowley	Udall	342.3	2,299,250	518,868	44,330	219,973	3,082,421	2,333,117	0	26,537	492,924	0	275,735	3,128,313
464	Leavenworth	Tonganoxie	1,908.7	9,109,329	2,118,226	290,654	887,157	12,405,366	9,237,371	5,000	183,912	2,012,314	0	1,112,046	12,550,644
465	Cowley	Winfield	2,239.9	11,726,037	3,029,636	376,891	1,953,318	17,085,882	11,898,500	0	253,783	2,878,154	0	2,448,473	17,478,909
466	Scott	Scott County	887.0	5,512,219	2,724,445	0	559,676	6,344,445	5,500,648	84,860	0	196,210	0	701,551	6,483,269
467	Wichita	Leoti	405.0	2,971,945	217,054	0	305,091	3,494,090	3,015,767	0	0	156,282	0	382,430	3,554,479
468	Lane	Healy Public Schools	79.5	690,440	0	0	76,643	767,083	701,188	0	0	0	0	96,072	797,260
469	Leavenworth	Lansing	2,557.1	11,474,196	3,024,088	214,837	1,155,647	15,868,768	11,645,151	0	143,182	2,872,884	0	1,448,597	16,109,813
470	Cowley	Arkansas City	2,773.5	15,878,840	4,564,389	279,508	1,645,189	22,367,926	16,113,387	0	212,065	4,427,374	0	2,062,235	22,815,061
471	Cowley	Dexter	149.7	1,239,965	236,748	0	122,292	1,599,005	1,258,473	0	0	224,923	0	153,292	1,636,688
473	Dickinson	Chapman	1,062.0	6,084,161	1,060,414	68,884	671,210	7,884,669	6,171,235	1,214	25,807	869,539	0	841,358	7,909,153
474	Kiowa	Haviland	107.9	924,212	0	0	68,609	992,821	937,599	0	0	0	0	86,001	1,023,601
475	Geary	Geary County Schools	8,598.1	37,730,749	13,763,794	541,342	5,066,450	57,102,335	38,324,179	30,000	442,042	13,352,660	0	6,350,766	58,499,647
476	Gray	Copeland	115.8	1,086,145	0	0	103,568	1,189,713	1,107,006	0	0	0	0	129,822	1,236,827
477	Gray	Ingalls	229.3	1,727,165	22,339	0	162,130	1,911,634	1,752,651	0	0	16,084	0	203,230	1,971,965
479	Anderson	Crest	207.0	1,647,444	178,332	0	155,464	1,981,240	1,671,329	0	0	146,260	0	194,873	2,012,462
480	Seward	Liberal	4,734.0	29,233,749	7,031,102	0	3,156,233	39,421,084	29,674,695	0	0	6,820,962	0	3,956,321	40,451,978
481	Dickinson	Rural Vista	316.0	2,233,041	194,583	0	217,667	2,645,291	2,265,055	0	0	140,116	0	272,844	2,678,015
482	Lane	Dighton	244.5	1,694,044	0	0	160,750	1,854,794	1,719,782	0	0	0	0	201,499	1,921,281
483	Seward	Kismet-Plains	699.5	5,875,020	0	0	528,271	6,403,291	5,957,372	3,641	0	0	0	662,185	6,619,557
484	Wilson	Fredonia	664.2	4,292,812	779,560	26,386	408,387	5,507,145	4,351,972	3,641	12,386	717,195	0	511,911	5,597,104
487	Dickinson	Herington	455.5	3,208,482	742,920	0	296,370	4,247,772	3,168,687	49,124	0	705,749	0	371,498	4,295,058
489	Ellis	Hays	2,811.1	14,162,198	440,179	0	2,194,439	16,796,816	13,667,804	137,568	0	316,929	483,426	3,355,164	17,356,443
490	Butler	El Dorado	1,881.9	10,240,899	1,059,137	32,540	2,676,649	14,009,225	10,326,964	34,790	0	762,490	0	3,355,164	14,479,408
491	Douglas	Eudora	1,591.7	7,451,598	2,182,896	253,775	891,409	10,779,678	7,563,334	62,984	184,632	2,117,409	0	1,117,376	10,982,752
492	Butler	Flinthills	264.9	1,957,959	374,408	22,093	183,090	2,537,550	1,890,640	62,984	11,727	344,455	0	229,502	2,829,309
493	Cherokee	Columbus	989.8	6,160,770	1,249,099	77,574	770,854	8,258,297	6,250,561	0	42,243	1,149,172	0	966,262	8,408,237
494	Hamilton	Syracuse	500.5	3,768,090	294,545	0	302,366	4,365,001	3,823,441	0	0	212,072	0	379,014	4,414,526
495	Pawnee	Ft Larned	921.9	5,585,176	1,304,918	157,070	851,524	7,898,688	5,667,709	0	92,317	1,200,524	0	1,067,381	8,027,932

3/25/2015	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
	Adjusted	General	Gov Rec	Gov Rec	Gov Rec	Gov Rec	2016-17 Est.	2016-17 Virt.	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111
	FTE Enroll.	State Aid	State Aid	Capital Outlay	State Aid	Total	Gen. State Aid	Adult = \$933 FT = \$5600 PT = \$1700	Proposed Cap Outlay	Proposed LOB Aid	Special Wtgs Budget Authority (COL, Decl, Ancl)	2016-17 Est. KPERs	Estimated Total (Cols 21 thru 26)
USD #	County	District Name	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Virtual)		State Aid	LOB Aid		State Aid	
432	Ellis	Victoria	279.5	1,860,042	0	2,025,826	1,903,444	0	0	0	0	229,941	2,133,386
434	Osage	Santa Fe Trail	999.7	6,066,604	1,542,176	8,331,802	6,205,737	0	108,745	1,464,921	0	773,812	8,553,214
435	Dickinson	Abilene	1,549.7	7,604,167	1,933,433	10,433,742	7,687,952	91,032	123,382	1,675,884	0	1,209,777	10,788,027
436	Montgomery	Caney Valley	775.5	4,824,603	124,382	6,160,520	4,887,938	52,744	85,305	712,777	0	661,439	6,400,203
437	Shawnee	Auburn Washburn	5,905.8	28,183,897	3,700,816	37,000,005	28,784,764	40,870	67,558	3,034,729	0	5,131,889	36,992,252
438	Pratt	Skyline Schools	400.0	2,612,289	460,683	3,378,612	2,615,696	0	15,128	377,760	0	353,108	3,429,251
439	Harvey	Sedgewick Public Schools	500.4	3,050,769	735,571	4,117,756	3,123,098	0	29,913	713,471	0	405,062	4,271,544
440	Harvey	Halstead	762.0	4,763,643	1,095,584	6,361,399	4,874,674	0	42,557	1,040,805	0	605,125	6,563,160
443	Ford	Dodge City	6,443.1	41,010,532	11,723,645	58,026,687	42,437,085	1,192	714,588	11,370,569	0	6,005,721	60,529,155
444	Rice	Little River	334.9	2,212,086	0	2,212,086	2,270,166	11,200	0	0	0	256,047	2,527,413
445	Montgomery	Coffeyville	1,729.1	9,860,649	1,430,752	12,273,297	10,080,988	16,800	6,184	1,173,217	0	1,289,530	12,566,720
446	Montgomery	Independence	1,950.2	10,404,468	2,348,042	14,069,726	10,676,113	0	99,951	2,230,783	0	1,604,133	14,610,980
447	Montgomery	Cherryvale	817.3	5,545,266	1,554,787	7,622,440	5,296,993	259,481	0	1,508,142	0	724,548	7,789,165
448	McPherson	Imman	420.3	2,680,716	387,918	3,361,820	2,679,726	0	0	318,092	0	373,744	3,371,562
449	Leavenworth	Easton	652.7	4,133,299	938,046	5,575,709	4,121,028	0	40,855	891,143	0	607,380	5,660,406
450	Shawnee	Shawnee Heights	3,503.6	17,330,928	3,749,990	23,816,336	17,710,669	0	336,618	3,449,991	0	3,008,776	24,506,054
452	Stanton	Stanton County	439.6	3,152,451	0	3,152,451	3,226,880	0	0	0	0	387,965	3,614,845
453	Leavenworth	Leavenworth	3,590.8	19,515,398	4,542,934	28,387,716	19,635,639	454,800	380,299	4,316,455	0	5,176,644	29,963,837
454	Osage	Burlingame Public School	309.5	2,057,781	550,720	2,791,648	2,106,312	0	0	534,146	0	254,023	2,894,481
456	Osage	Miarais Des Cygnes Valley	278.0	2,102,739	341,163	2,872,680	2,160,930	0	84,287	1,151,691	0	647,010	6,347,992
457	Finney	Garden City	7,149.6	42,719,469	9,635,400	58,172,176	43,409,848	286,055	415,032	9,152,560	0	7,210,274	60,473,679
458	Leavenworth	Basehor-Linwood	2,081.5	10,545,318	2,063,285	13,959,672	9,808,648	1,132,046	213,188	1,898,222	0	1,356,814	14,408,918
459	Ford	Bucklin	233.2	1,814,703	0	1,814,703	1,857,019	0	0	0	0	249,478	2,106,497
460	Harvey	Hesston	802.8	4,465,701	1,120,143	6,142,656	4,571,933	0	71,060	1,064,058	0	617,951	6,325,003
461	Wilson	Neodesha	681.7	4,361,654	1,187,311	6,130,906	4,465,003	0	84,287	1,151,691	0	647,010	6,347,992
462	Cowley	Central	316.1	2,295,311	585,140	3,151,968	2,348,781	0	36,938	567,586	0	302,171	3,255,476
463	Cowley	Udall	342.3	2,299,250	518,868	3,082,421	2,353,250	0	26,537	492,924	0	305,101	3,177,813
464	Leavenworth	Tonganoxie	1,908.7	9,109,329	2,118,226	12,405,366	9,317,084	5,600	183,912	2,012,314	0	1,230,482	17,749,393
465	Cowley	Winfield	2,239.9	11,726,037	3,029,636	17,085,882	12,001,178	0	253,783	2,878,154	0	2,709,242	17,842,356
466	Scott	Scott County	887.0	5,512,219	272,550	6,344,445	5,548,116	92,660	0	196,210	0	776,268	6,613,254
467	Wichita	Leoti	405.0	2,971,945	217,054	3,494,090	3,041,791	0	0	156,282	0	423,159	3,621,233
468	Lane	Healy Public Schools	79.5	690,440	0	767,083	707,239	0	0	0	0	106,304	813,543
469	Leavenworth	Lansing	2,557.1	11,474,196	3,024,088	15,868,768	11,745,647	0	143,182	2,872,884	0	1,602,876	16,364,584
470	Cowley	Arkansas City	2,773.5	15,878,840	4,564,389	22,367,926	16,252,436	0	212,065	4,427,374	0	2,281,869	23,173,744
471	Cowley	Dexter	149.7	1,239,965	236,748	1,599,005	1,269,333	0	0	224,923	0	169,618	1,663,874
473	Dickinson	Chapman	1,062.0	6,084,161	1,060,414	7,884,669	6,224,490	510	25,807	869,539	0	930,965	8,051,311
474	Kiowa	Haviland	107.9	924,212	0	992,821	945,690	0	0	0	0	95,161	1,040,851
475	Geary	Geary County Schools	8,598.1	37,730,749	13,763,794	57,102,335	37,955,485	33,600	442,042	13,352,660	0	7,027,140	58,810,927
476	Gray	Copeland	115.8	1,086,145	0	1,189,713	1,116,559	0	0	0	0	143,648	1,260,207
477	Gray	Ingalls	229.3	1,727,165	22,339	1,911,634	1,767,776	0	0	16,084	0	224,874	2,008,734
479	Anderson	Crest	207.0	1,647,444	178,332	1,981,240	1,685,751	0	0	146,260	0	215,628	2,047,639
480	Seward	Liberal	4,734.0	29,233,749	7,031,102	39,421,084	29,930,771	0	0	6,820,962	0	4,377,680	41,129,413
481	Dickinson	Rural Vista	316.0	2,233,041	194,583	2,645,291	2,284,601	0	0	140,116	0	301,903	2,726,620
482	Lane	Dighton	244.5	1,694,044	0	1,854,794	1,734,623	0	0	0	0	222,959	1,957,582
483	Seward	Kismet-Plains	699.5	5,875,020	0	6,403,291	6,008,781	1,530	0	0	0	732,709	6,741,491
484	Wilson	Fredonia	664.2	4,292,812	779,560	5,072,372	4,389,527	1,530	12,386	717,195	0	566,430	5,687,069
487	Dickinson	Herington	455.5	3,208,482	742,920	4,247,772	3,196,031	50,324	0	705,749	0	411,064	4,363,168
489	Ellis	Hays	2,811.1	14,162,198	440,179	16,796,816	13,785,749	135,933	0	316,929	483,426	3,043,676	17,765,713
490	Butler	El Dorado	1,881.9	10,240,899	1,059,137	14,009,225	10,050,452	35,390	0	762,490	0	3,712,498	14,560,831
491	Douglas	Eudora	1,591.7	7,451,598	2,182,896	10,779,678	7,628,601	64,342	184,632	2,117,409	0	1,236,380	11,167,023
492	Butler	Flinthills	264.9	1,957,959	374,408	2,537,550	1,906,955	0	0	344,455	0	253,945	2,581,425
493	Cherokee	Columbus	989.8	6,160,770	1,249,099	7,705,297	6,304,500	0	42,243	1,149,172	0	1,069,171	8,565,086
494	Hamilton	Syracuse	500.5	3,768,090	294,545	4,365,001	3,856,435	0	0	212,072	0	419,380	4,487,887
495	Pawnee	Ft Larned	921.9	5,585,176	1,304,918	7,898,688	5,716,618	0	92,317	1,200,524	0	1,181,060	8,190,520



3/25/2015	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
	2014-15 Est. Adjusted FTE Enroll.	2014-15 Est. General State Aid \$3,810	2014-15 Est. LOB State Aid	2014-15 Est. Capital Outlay State Aid	2014-15 Est. KPRS State Aid	2014-15 Est. Total (Cols 2 thru 5)	2014-15 Est. Gen. State Aid (excl Spec.Wtgs) (excl Virtual)	2014-15 Est. Virtual State Aid	2014-15 Proposed Cap Outlay State Aid	2014-15 Proposed LOB Aid	2014-15 Est. Special Wtgs Budget Authority (COL, Decl, Ancill)	2014-15 Est. KPRS State Aid	Estimated Total (Cols 7 thru 12)
496 Pawnee	113.8	1,199,069	122,443	6,323	97,927	1,425,762	996,269	215,327	0	88,159	0	97,927	1,397,682
497 Douglas	10,132.2	54,688,740	5,935,916	319,769	7,081,796	68,026,221	49,142,661	4,829,252	0	4,273,860	1,290,420	7,081,796	66,617,989
498 Marshall	407.5	2,879,598	707,426	69,262	263,233	3,919,519	2,949,476	0	47,131	672,013	0	263,233	3,931,853
499 Cherokee	809.7	5,305,806	1,763,168	0	508,092	7,577,066	5,357,361	6,934	0	1,710,273	0	508,092	7,582,660
500 Wyandotte	20,524.7	128,096,391	35,695,695	3,089,547	16,032,297	182,913,930	129,489,602	0	2,284,502	34,624,824	0	16,032,297	182,431,225
501 Shawnee	13,073.4	74,631,280	18,993,025	2,169,068	10,138,696	105,932,069	74,550,503	894,820	1,499,040	18,043,374	0	10,138,696	105,126,433
502 Edwards	104.5	955,287	0	0	71,815	1,027,102	967,056	0	0	0	0	71,815	1,038,871
503 Labette	1,242.9	7,246,493	1,878,762	101,776	779,689	10,006,720	7,321,788	4,237	71,746	1,822,399	0	779,689	9,999,859
504 Labette	467.5	3,109,833	947,422	64,858	280,475	4,402,588	3,143,732	0	50,432	918,925	0	280,475	4,393,564
505 Labette	452.0	3,060,951	888,503	71,405	302,264	4,323,123	3,049,626	44,683	53,432	861,848	0	302,264	4,311,853
506 Labette	1,499.5	8,283,345	2,358,624	238,543	849,193	11,729,705	8,367,343	0	175,172	2,288,220	0	849,193	11,679,928
507 Haskell	293.5	2,183,288	0	0	241,913	2,425,201	2,208,433	0	0	0	0	241,913	2,450,346
508 Cherokee	960.3	6,340,219	1,792,165	33,123	662,031	8,827,538	6,291,470	117,486	25,981	1,738,625	0	662,031	8,835,593
509 Sumner	181.0	1,486,872	321,681	25,090	148,035	1,981,678	1,502,147	0	13,710	295,915	0	148,035	1,959,807
511 Harper	157.5	1,181,089	104,676	0	108,156	1,393,921	1,194,110	0	0	75,367	0	108,156	1,377,633
512 Johnson	26,281.1	131,821,935	4,189,745	0	18,188,654	154,200,334	124,826,652	0	0	3,016,616	8,371,167	18,188,654	154,403,089
TOTALS	460,526.1	2,588,109,927	483,829,732	45,629,725	314,800,003	3,432,369,387	2,545,629,884	25,744,071	27,302,502	448,422,920	45,673,935	314,800,003	3,407,573,315

USD #	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
		2014-15 Est. Adjusted FTE Enroll.	2014-15 Est. General State Aid \$3,810	2014-15 Est. LOB State Aid	2014-15 Est. Capital Outlay State Aid	2014-15 Est. KPRS State Aid	2014-15 Est. Total (Cols 2 thru 5)	2015-16 Est. Gen. State Aid (excl Spec Wtgs) (excl Virtual)	2015-16 Virt. Adult = \$933 FT = \$5000 PT = \$4045	2015-16 Proposed Cap Outlay State Aid	2015-16 Proposed LOB Aid	2015-16 Est. Special Wtgs Budget Authority (COL, Decl, Ancil)	2015-16 Est. KPRS State Aid	Estimated Total (Cols 14 thru 19)
496	Pawnee	113.8	1,199,069	122,443	6,323	97,927	1,425,762	1,000,387	143,265	0	88,159	0	122,751	1,354,562
497	Douglas	10,132.2	54,688,740	5,935,916	319,769	7,081,796	68,026,221	49,345,784	5,850,668	0	4,273,860	1,290,420	8,876,991	69,637,723
498	Marshall	407.5	2,879,598	707,426	69,262	263,233	3,919,519	2,961,667	0	47,131	672,013	0	329,961	4,010,772
499	Cherokee	809.7	5,305,806	1,763,168	0	508,092	7,577,066	5,379,505	7,832	0	1,710,273	0	636,891	7,734,501
500	Wyandotte	20,524.7	128,096,391	35,695,695	3,089,547	16,032,297	182,913,930	130,024,827	0	2,284,502	34,624,824	0	20,096,392	187,030,546
501	Shawnee	13,073.4	74,631,280	18,993,025	2,169,068	10,138,696	105,932,069	74,858,646	511,302	1,499,040	18,043,374	0	12,708,797	107,621,159
502	Edwards	104.5	955,287	0	0	71,815	1,027,102	971,053	0	0	0	0	90,019	1,061,073
503	Labette	1,242.9	7,246,493	1,878,762	101,776	779,689	10,006,720	7,352,051	5,000	71,746	1,822,399	0	977,336	10,228,532
504	Labette	467.5	3,109,833	947,422	64,858	280,475	4,402,588	3,156,726	0	50,432	918,925	0	351,574	4,477,657
505	Labette	452.0	3,060,951	888,503	71,405	302,264	4,323,123	3,062,231	21,846	53,432	861,848	0	378,886	4,378,243
506	Labette	1,499.5	8,283,345	2,358,624	238,543	849,193	11,729,705	8,401,928	0	175,172	2,288,220	0	1,064,458	11,929,779
507	Haskell	293.5	2,183,288	0	0	241,913	2,425,201	2,217,561	0	0	0	0	303,237	2,520,798
508	Cherokee	960.3	6,340,219	1,792,165	33,123	662,031	8,827,538	6,317,475	99,790	25,981	1,738,625	0	829,852	9,011,724
509	Sumner	181.0	1,486,872	321,681	25,090	148,035	1,981,678	1,508,356	0	13,710	295,915	0	185,561	2,003,543
511	Harper	157.5	1,181,089	104,676	0	108,156	1,393,921	1,199,046	0	0	75,367	0	135,573	1,409,986
512	Johnson	26,281.1	131,821,935	4,189,745	0	18,188,654	154,200,334	125,342,604	0	0	3,016,616	0	22,799,374	159,529,761
TOTALS		460,526.1	2,588,109,927	483,829,732	45,629,725	314,800,003	3,432,369,387	2,549,619,849	26,254,238	27,302,500	448,422,918	45,673,934	394,600,000	3,491,873,438

3/25/2015	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
	2014-15 Est. Adjusted FTE Enroll.	2014-15 Est. General State Aid \$3,810	2014-15 Est. LOB State Aid	2014-15 Est. Capital Outlay State Aid	2014-15 Est. KPRS State Aid	2014-15 Est. Total (Cols 2 thru 5)	2016-17 Est. Gen. State Aid (excl Spec Wtgs) (excl Virtual)	2016-17 Virt. Adult = \$933 FT = \$5600 PT = \$1700	2016-17 Proposed Cap Outlay State Aid	2016-17 Proposed LOB Aid	2016-17 Est. Special Wtgs Budget Authority (COL, Decl, Ancil)	2016-17 Est. KPRS State Aid	2016-17 Est. Estimated Total (Cols 21 thru 26)
496 Pawnee	113.8	1,199,069	122,443	6,323	97,927	1,425,762	1,009,020	148,823	0	88,159	0	135,825	1,381,827
497 Douglas	10,132.2	54,688,740	5,935,916	319,769	7,081,796	68,026,221	49,771,610	6,321,192	0	4,273,860	1,290,420	9,822,416	71,479,498
498 Marshall	407.5	2,879,598	707,426	69,262	263,233	3,919,519	2,987,225	0	47,131	675,013	0	365,103	4,071,472
499 Cherokee	809.7	5,305,806	1,763,168	0	508,092	7,577,066	5,344,975	6,790	0	1,710,273	0	704,721	7,766,760
500 Wyandotte	20,524.7	128,096,391	35,695,695	3,089,547	16,032,297	182,913,930	131,146,868	0	2,284,502	34,624,824	0	22,236,714	190,292,909
501 Shawnee	13,073.4	74,631,280	18,993,025	2,169,068	10,138,696	105,932,069	75,504,634	522,053	1,499,040	18,043,374	0	14,062,319	109,631,421
502 Edwards	104.5	955,287	0	0	71,815	1,027,102	979,433	0	0	0	0	99,607	1,079,040
503 Labette	1,242.9	7,246,493	1,878,762	101,776	779,689	10,006,720	7,415,495	5,600	71,746	1,822,399	0	1,081,425	10,396,665
504 Labette	467.5	3,109,833	947,422	64,858	280,475	4,402,588	3,183,967	0	50,432	918,925	0	389,017	4,542,341
505 Labette	452.0	3,060,951	888,503	71,405	302,264	4,323,123	3,088,656	21,846	53,432	861,848	0	419,238	4,445,021
506 Labette	1,499.5	8,283,345	2,358,624	238,543	849,193	11,729,705	8,474,432	0	175,172	2,288,220	0	1,177,826	12,115,650
507 Haskell	293.5	2,183,288	0	0	241,913	2,425,201	2,236,698	0	0	0	0	335,532	2,572,230
508 Cherokee	960.3	6,340,219	1,792,165	33,123	662,031	8,827,538	6,082,328	108,190	25,981	1,738,625	0	918,234	8,873,359
509 Sumner	181.0	1,486,872	321,681	25,090	148,035	1,981,678	1,521,372	0	13,710	295,915	0	205,324	2,036,322
511 Harper	157.5	1,181,089	104,676	0	108,156	1,393,921	1,209,393	0	0	75,367	0	150,012	1,434,772
512 Johnson	26,281.1	131,821,935	4,189,745	0	18,188,654	154,200,334	126,424,240	0	0	3,016,616	8,371,166	25,227,571	163,039,594
TOTALS	460,526.1	2,588,109,927	483,829,732	45,629,725	314,800,003	3,432,369,387	2,566,612,673	26,392,828	27,302,500	448,422,918	45,673,934	436,626,000	3,551,030,856