

2014-15 Kansas School Finance Scheme Under SDFQPA

		U.S.D. 259 Wichita	U.S.D. 500 Kansas City	U.S.D. 443 Dodge City	U.S.D. 308 Hutchinson	USD 512 Shawnee Mission
1.	Enrollment	46373.3	20229.2	6364.6	4852.5	26248.2
2.	+ At Risk 4 year olds	963.5	285.0	78.5	30.0	53.0
3.	+ Low enrollment weighting	0	0	0	0	0
4.	+ High enrollment weighting	1658.7	718.8	225.8	171.1	921.6
5.	+ Bilingual weighting	2367.3	1630.1	897.0	43.9	425.6
6.	+ Vocational (Career Tech) weighting	788.4	370.4	139.4	114.4	352.6
7.	+ At-risk weighting	15356.3	8144.6	2232.1	1276.3	3654.8
8.	+ High Density at-risk weighting	3536.0	1875.4	514.0	293.9	0
9.	+ New facilities weighting	55.8	0	0	0	0
10.	+ Transportation weighting	2173.2	466.3	458.9	9.7	813.0
11.	+ Virtual student weighting	240.5	0	0	17.1	0
12.	+ Ancillary local levy weighting	0	0	0	0	0
13.	+ Special Education weighting	11258.0	3969.6	1676.5	1172.2	4888.5
14.	+ Declining enrollment local levy weighting	0	0	0	0	827.4
15.	+ KAMS weighting	2.0	0	0	0	1.0
16.	+ Cost of living local levy weighting	0	0	0	0	1348.0
17.	= Total Weighted Enrollment	84773.0	37689.4	12586.8	7981.1	39533.7
18.	x Base State Aid Per Pupil (\$3852)	\$3852	\$3852	\$3852	\$3852	\$3852
19.	= Legal General Fund*	\$326,545,596	\$145,179,569	\$48,484,354	\$30,743,197	\$152,283,812
20.	Authorized Local Option Budget Percentage	30%	30%	30%	30%	33%
21.	Actual LOB Percent Actually Used	30%	29.96%	29.59%	28.56%	33%
22.	x Legal General Fund Re-computed (at \$4490) less Virtual	\$372,359,252	\$166,692,671	\$55,445,114	\$35,010,482	\$181,655,764
23.	= Legal LOB	\$111,707,776	\$49,940,047	\$16,408,181	\$10,000,000	\$59,946,402
24.	Capital Outlay Taxes Levied Locally	\$20,570,509 (8 mills)	\$5,326,806 (7.989 mills)	\$1,659,459 (8 mills)	\$820,618 (3.998 mills)	\$23,682,958 (8 mills)
25.	Capital Outlay Equalization	\$7,611,088	\$3,089,547	\$962,486	\$410,309	0
26.	Legal General Fund + Legal LOB + Capital Outlay	\$466,434,969	\$203,535,969	\$67,514,480	\$41,974,124	\$235,913,172
27.	Funding Per Pupil (FTE)	\$10,058	\$10,061	\$10,608	\$8,650	\$8,988
28.	Funding Per Weighted Pupil	\$5,502	\$5,400	\$5,364	\$5,259	\$5,967

*Dodge City and Kansas City subject to republication

Data from KSDE 2014-15 Legal Max 11/6/2014 and KSDE 2/16/2015 Capital Outlay Aid FY15.xlsx

**Exhibit
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