

10-6-14 Revised LM - Transfers 6/16/2014		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)		
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013 2/20/2014	Declining Enrollment Provision 9/20/2013 2/20/2014	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual) 9/20/2013 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment 9/20/2013 2/20/2014	Virtual FTE (Info Only) 9/20/2013	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities Weighted FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total	STATE TOTALS		447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
101	Neosho	Erie-Galesburg	499.5	520.0	509.0	520.0	0.0	520.0	6.0	526.0	0.0	214.3	105.8	8.8	12.6	0.8	259	118.1	25.7	34	1.6	16.2	4.1	266.0	72.7
102	Gray	Cimarron-Ensign	664.4	643.4	633.4	647.1	0.0	647.1	9.0	656.1	10.6	238.3	115.3	9.6	661.7	43.6	242	110.4	3.2	26	1.2	43.0	10.8	101.0	38.5
103	Cheyenne	Cheylin	138.5	121.5	127.0	129.0	0.0	129.0	0.0	129.0	0.0	120.9	0.0	0.0	125.4	8.3	54	24.6	2.6	2	0.1	1.5	0.4	54.0	25.1
105	Rawlins	Rawlins County	309.0	304.5	310.5	310.5	0.0	310.5	0.0	310.5	0.0	149.2	76.3	6.4	66.7	4.4	121	55.2	3.4	18	0.8	0.0	0.0	92.5	39.2
106	Ness	Western Plains	146.5	148.0	129.0	148.0	0.0	148.0	0.0	148.0	0.0	131.3	9.0	0.8	57.0	3.8	71	32.4	6.5	14	0.7	0.0	0.0	59.0	26.0
107	Jewell	Rock Hills	286.0	295.5	277.0	295.5	0.0	295.5	2.0	297.5	0.0	146.0	107.5	9.0	0.0	0.0	123	56.1	5.4	14	0.7	0.0	0.0	148.0	56.4
108	Washington	Washington Co. Schools	393.0	359.5	346.0	366.2	0.0	366.2	0.0	366.2	0.0	169.1	128.0	10.7	0.0	0.0	110	50.2	0.0	34	1.6	0.0	0.0	147.5	48.0
109	Republic	Republic County	464.5	463.5	460.0	463.5	0.0	463.5	0.0	463.5	0.0	198.7	90.9	7.6	0.0	0.0	177	80.7	4.0	34	1.6	0.0	0.0	189.5	63.3
110	Phillips	Thunder Ridge Schools	237.0	235.0	226.0	235.0	0.0	235.0	1.5	236.5	0.0	154.3	58.8	4.9	0.0	0.0	94	42.9	3.1	27	1.3	0.0	0.0	148.0	50.9
111	Doniphan	Doniphan West Schools	340.0	307.5	318.0	321.8	0.0	321.8	4.5	326.3	0.0	155.1	66.7	5.6	0.0	0.0	125	57.0	2.9	24	1.1	0.0	0.0	248.0	63.6
112	Ellsworth	Central Plains	479.0	454.5	450.9	461.5	0.0	461.5	6.5	468.0	58.8	199.9	178.6	14.9	0.0	0.0	163	74.3	0.0	28	1.3	0.0	0.0	226.0	73.2
113	Nemaha	Prairie Hills	1,178.9	1,105.8	1,071.7	1,118.8	0.0	1,118.8	6.5	1,125.3	0.0	229.3	288.7	24.1	3.6	0.2	267	121.8	0.0	54	2.5	0.0	0.0	429.4	118.3
114	Doniphan	Riverside	647.5	646.9	640.5	646.9	0.0	646.9	7.0	653.9	0.0	238.0	150.7	12.6	0.0	0.0	307	140.0	25.6	73	3.4	0.0	0.0	267.0	54.1
115	Nemaha	Nemaha Central	564.8	578.3	548.0	578.3	0.0	578.3	9.0	587.3	0.0	227.0	320.5	26.7	0.0	0.0	92	42.0	0.0	30	1.4	0.0	0.0	216.5	56.8
200	Greeley	Greeley County Schools	195.0	193.5	205.3	205.3	0.0	205.3	4.0	209.3	1.3	151.7	39.9	3.3	190.2	12.5	105	47.9	11.0	21	1.0	0.0	0.0	55.0	26.3
202	Wyandotte	Turner-Kansas City	3,754.9	3,801.0	3,854.0	3,854.0	0.0	3,854.0	76.5	3,930.5	0.0	137.7	879.4	73.3	1,812.9	119.3	2,691	1,227.1	282.6	301	14.0	0.0	0.0	1,148.0	175.0
203	Wyandotte	Piper-Kansas City	1,718.0	1,770.7	1,799.6	1,799.6	0.0	1,799.6	4.0	1,803.6	0.0	63.2	315.7	26.3	52.6	3.5	255	116.3	0.0	96	4.5	120.4	30.1	1,002.0	152.7
204	Wyandotte	Bonner Springs	2,404.0	2,388.2	2,421.8	2,421.8	0.0	2,421.8	19.0	2,440.8	0.0	85.5	436.7	36.4	459.8	30.3	1,069	487.5	65.9	221	10.3	0.0	0.0	861.0	131.2
205	Butler	Bluestem	495.7	501.6	502.2	502.2	0.0	502.2	0.0	502.2	0.0	208.7	98.0	8.2	0.0	0.0	239	109.0	21.1	35	1.6	0.0	0.0	276.0	76.1
206	Butler	Remington-Whitewater	487.0	491.1	490.1	491.1	0.0	491.1	5.0	496.1	18.6	207.2	52.6	4.4	94.7	6.2	154	70.2	0.0	32	1.5	0.0	0.0	370.5	88.7
207	Leavenworth	Ft Leavenworth	1,979.0	1,983.5	1,741.6	1,983.5	146.0	2,129.5	0.0	2,129.5	0.0	74.6	0.0	0.0	160.1	10.5	116	52.9	0.0	142	6.6	0.0	0.0	143.0	21.8
208	Trego	Wakeeney	365.3	359.3	375.0	375.0	0.0	375.0	0.0	375.0	0.0	172.0	53.1	4.4	0.0	0.0	71	32.4	0.0	36	1.7	0.0	0.0	86.0	36.4
209	Stevens	Moscow Public Schools	176.6	159.3	184.9	184.9	0.0	184.9	4.5	189.4	0.0	147.2	0.0	0.0	333.2	21.9	102	46.5	10.7	14	0.7	0.0	0.0	46.0	17.1
210	Stevens	Hugoton Public Schools	1,013.2	1,007.5	1,020.8	1,020.8	0.0	1,020.8	23.5	1,044.3	5.8	241.6	283.8	23.7	1,792.6	118.0	512	233.5	50.2	144	6.7	0.0	0.0	175.0	60.1
211	Norton	Norton Community Schools	713.6	704.9	695.0	704.9	0.0	704.9	0.0	704.9	0.0	244.3	175.3	14.6	0.5	0.0	236	107.6	0.0	47	2.2	0.0	0.0	142.5	53.1
212	Norton	Northern Valley	186.0	168.5	170.0	174.8	0.0	174.8	2.5	177.3	0.0	143.5	59.0	4.9	0.0	0.0	65	29.6	0.8	9	0.4	0.0	0.0	88.0	29.6
214	Grant	Ulysses	1,559.8	1,588.6	1,640.5	1,640.5	0.0	1,640.5	31.0	1,671.5	0.0	58.6	238.0	19.8	1,417.9	93.3	867	395.4	91.0	153	7.1	0.0	0.0	237.0	73.9
215	Kearny	Lakin	617.5	604.4	631.4	631.4	0.0	631.4	6.5	637.9	0.0	235.6	35.2	2.9	798.5	52.6	291	132.7	21.6	33	1.5	0.0	0.0	88.0	36.0
216	Kearny	Deerfield	243.0	214.0	231.5	231.5	0.0	231.5	6.0	237.5	3.8	154.3	63.4	5.3	491.5	32.4	167	76.2	17.5	19	0.9	0.0	0.0	22.0	9.7
217	Morton	Rolla	171.5	182.4	176.4	182.4	0.0	182.4	0.0	182.4	1.4	145.2	66.7	5.6	194.5	12.8	62	28.3	0.0	16	0.7	0.0	0.0	37.0	14.9
218	Morton	Elkhart	497.1	489.4	494.1	494.1	0.0	494.1	8.5	502.6	634.4	208.8	92.7	7.7	464.4	30.6	247	112.6	24.4	23	1.1	0.0	0.0	34.0	15.4
219	Clark	Minneola	263.0	255.0	249.0	255.7	0.0	255.7	0.0	255.7	0.0	153.8	0.0	0.0	0.0	0.0	103	47.0	3.8	32	1.5	0.0	0.0	50.0	19.6
220	Clark	Ashland	206.4	183.6	194.4	194.8	0.0	194.8	1.5	196.3	0.0	149.0	21.7	1.8	32.3	2.1	75	34.2	1.7	12	0.6	0.0	0.0	45.0	21.6
223	Washington	Barnes	357.3	373.2	374.8	374.8	0.0	374.8	0.0	374.8	0.0	171.9	160.6	13.4	51.6	3.4	138	62.9	1.7	22	1.0	0.0	0.0	138.7	45.4
224	Washington	Clifton-Clyde	288.5	301.5	305.5	305.5	0.0	305.5	1.0	306.5	0.0	147.7	112.8	9.4	0.0	0.0	73	33.3	0.0	37	1.7	0.0	0.0	186.0	52.2
225	Meade	Fowler	153.5	165.0	154.0	165.0	0.0	165.0	2.0	167.0	0.0	139.7	0.0	0.0	28.2	1.9	65	29.6	1.8	10	0.5	0.0	0.0	30.0	13.0
226	Meade	Meade	440.8	416.3	406.1	421.1	0.0	421.1	3.0	424.1	0.0	187.5	67.5	5.6	31.6	2.1	142	64.8	0.0	24	1.1	0.0	0.0	69.5	27.6
227	Hodgeman	Hodgeman County Schools	302.0	311.4	291.5	311.4	0.0	311.4	0.0	311.4	0.0	149.6	52.0	4.3	14.3	0.9	71	32.4	0.0	23	1.1	0.0	0.0	126.5	50.2
229	Johnson	Blue Valley	20,897.7	21,134.6	21,371.0	21,371.0	0.0	21,371.0	0.0	21,371.0	0.5	748.8	4,602.4	383.5	518.6	34.1	1,307	596.0	0.0	1,131	52.6	21.3	5.3	4,996.9	761.5
230	Johnson	Spring Hill	2,115.7	2,178.9	2,248.7	2,248.7	0.0	2,248.7	6.5	2,255.2	594.5	79.0	431.2	35.9	4.5	0.3	446	203.4	0.0	190	8.8	557.2	139.3	1,228.0	187.1
231	Johnson	Gardner Edgerton	4,940.2	5,060.1	5,141.9	5,141.9	0.0	5,141.9	9.0	5,150.9	0.0	180.5	918.0	76.5	206.5	13.6	1,300	592.8	0.0	134	6.2	321.0	80.3	1,453.0	221.4
232	Johnson	De Soto	6,526.4	6,623.1	6,695.3	6,695.3	0.0	6,695.3	11.5	6,706.8	0.0	235.0	1,706.2	142.2	933.0	61.4	767	349.8	0.0	292	13.6	106.2	26.6	1,802.0	274.6
233	Johnson	Olathe	26,342.8	26,895.8	27,383.1	27,383.1	0.0	27,383.1	30.0	27,413.1	0.0	960.6	4,613.7	384.5	5,778.0	380.4	6,214	2,833.6	0.0	1,088	50.6	73.7	18.4	4,936.0	752.2
234	Bourbon	Fort Scott	1,812.1	1,791.0	1,816.2	1,816.2	0.0	1,816.2	18.0	1,834.2	0.0	64.3	283.5	23.6	24.2	1.6	1,045	476.5	109.7	129	6.0	0.0	0.0	574.0	129.3
235	Bourbon	Uniontown	442.5	422.5	429.0	431.3	0.0	431.3	4.5	435.8	0.0	190.9	126.4	10.5	0.0	0.0	245	111.7	25.7	14	0.7	0.0	0.0	289.0	76.5
237	Smith	Smith Center	402.5	391.5	376.8	391.5	0.0	391.5	0.0	391.5	0.0	177.4	141.3	11.8	0.0	0.0	126	57.5	0.0	27	1.3	0.0	0.0	121.0	45.6
239	Ottawa	North Ottawa County	590.9	590.4	618.3	618.3	0.0	618.3	0.0	618.															

		Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)			Col 19	Col 20			Col 21	Col 21(a)	Col 21(b)			Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)									
USD #	Ancillary FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted Legal General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used	Table I Low & High Enrollment						
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,257,531				2,634,448,827	3,054,943,550	3,111,809,326	3,054,943,550	0	-198,432	0	-198,432	3,054,745,118	3,470,655,142	85.9%	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	555.7	0-99.9				100-299.9	
101	0.0	0.0	0.0	0.0	0.0	646,321	168.4	972.1	1,140.5	45,740	1	A		3,776,660	4,422,979	4,754,198	4,422,979			0	0	4,422,979	5,040,486	30.00%	1,512,146	1,595,830	1,512,146	30.00%	0.0	FALSE	.000	.000000	0		
102	0.0	0.0	0.0	0.0	0.0	482,516	125.7	1,122.8	1,248.5	0	10	A		4,309,306	4,791,743	4,858,140	4,791,743			0	0	4,791,743	5,515,755	30.00%	1,654,727	1,375,000	1,375,000	24.93%	0.0	FALSE	.000	.000000	0		
103	0.0	0.0	0.0	0.0	0.0	146,725	38.2	311.0	349.2	0	1	A		1,193,618	1,374,230	1,340,230	1,340,230			0	0	4,791,743	5,515,755	30.00%	1,654,727	1,375,000	1,375,000	24.93%	0.0	FALSE	.000	.000000	0		
105	0.0	0.0	0.0	0.0	0.0	259,046	67.5	569.1	636.6	0	9	A		2,184,206	2,443,271	2,473,207	2,443,271			0	0	1,340,230	1,568,918	30.00%	470,675	471,739	470,675	30.00%	0.0	TRUE	279.995	937.460	120.9		
106	0.0	0.0	0.0	0.0	0.0	108,436	28.3	349.5	377.8	0	8	A		1,341,381	1,449,996	1,484,538	1,449,996			0	0	2,443,271	2,856,423	30.00%	856,927	855,996	855,996	29.97%	0.0	FALSE	.000	.000000	0		
107	0.0	0.0	0.0	0.0	0.0	382,342	99.6	571.1	670.7	0	18	A		2,191,882	2,574,147	2,678,540	2,574,147			0	0	1,449,996	1,700,676	30.00%	510,203	513,395	510,203	30.00%	0.0	TRUE	463.440	887.096	131.3		
108	0.0	0.0	0.0	0.0	0.0	356,687	92.9	645.8	738.7	0	2	A		2,478,580	2,835,131	3,023,309	2,835,131			0	0	2,835,131	3,411,162	30.00%	1,023,349	1,045,691	1,023,349	24.02%	0.0	TRUE	1906.863	4908.13	146		
109	0.0	0.0	0.0	0.0	0.0	455,795	118.8	819.4	938.2	0	21	A		3,144,857	3,600,812	3,719,406	3,600,812			0	0	2,835,131	3,411,162	30.00%	1,023,349	1,045,691	1,023,349	24.02%	0.0	FALSE	.000	.000000	0		
110	0.0	0.0	0.0	0.0	0.0	297,838	77.6	493.9	571.5	0	11	A		1,895,588	2,193,417	2,310,476	2,193,417			0	0	3,600,812	4,247,660	30.00%	1,274,298	1,260,000	1,260,000	29.66%	0.0	FALSE	.000	.000000	0		
111	0.0	0.0	0.0	0.0	0.0	350,108	91.2	611.6	702.8	0	18	A		2,347,321	2,697,346	3,017,819	2,697,346			0	0	2,697,346	3,266,444	30.00%	979,933	1,000,000	979,933	30.00%	0.0	TRUE	1317.908	6525.07	154.3		
112	0.0	0.0	0.0	61.7	0.0	437,692	114.0	893.3	1,007.3	0	26	A		4,998,037	5,435,569	5,629,868	5,435,569		-6,016	-6,016	0	5,429,553	6,465,975	30.00%	1,393,793	1,410,948	1,393,793	30.00%	0.0	FALSE	.000	.000000	0		
113	0.0	0.0	0.0	0.0	0.0	878,220	228.8	1,621.5	1,850.3	0	6	A		7,638,511	8,516,645	8,556,177	8,516,645			0	0	8,516,645	8,288,903	30.00%	2,486,671	2,509,944	2,486,671	30.00%	0.0	FALSE	.000	.000000	0		
114	0.0	0.0	0.0	0.0	0.0	664,664	173.2	1,127.6	1,300.8	0	18	A		4,955,854	5,620,596	5,735,736	5,620,596			0	0	5,620,596	5,663,315	30.00%	1,698,995	1,232,750	1,232,750	21.77%	0.0	FALSE	.000	.000000	0		
200	0.0	0.0	0.0	1.4	0.0	126,515	33.0	464.4	497.4	0	10	A	R	4,507,363	4,967,923	5,127,968	4,967,923			0	0	4,967,923	4,749,573	30.00%	1,424,872	1,112,250	1,112,250	23.42%	0.0	FALSE	.000	.000000	0		
202	0.0	0.0	0.0	0.0	0.0	2,910,720	758.4	5,959.5	6,717.9	0	8	A		1,782,367	1,909,021	1,915,175	1,909,021			0	0	1,909,021	2,224,536	30.00%	667,361	662,972	662,972	29.80%	0.0	TRUE	1055.292	7246.07	151.7		
203	0.0	0.0	0.0	0.0	0.0	1,470,100	383.0	2,200.2	2,583.2	29,725	7	A		22,872,561	25,783,300	26,329,831	25,783,300			0	0	25,783,300	29,652,466	30.00%	8,895,740	8,964,011	8,895,740	30.00%	0.0	FALSE	.000	.000000	0		
204	0.0	0.0	0.0	0.0	0.0	2,369,991	617.5	3,287.9	3,905.4	0	21	A		8,474,093	9,944,047	10,382,174	9,944,047			0	0	9,944,047	11,223,587	30.00%	3,367,076	3,522,536	3,367,076	30.00%	0.0	FALSE	.000	.000000	0		
205	0.0	0.0	0.0	0.0	0.0	604,334	157.5	926.9	1,084.4	0	15	A		12,618,960	14,988,925	15,239,930	14,988,925		-1,725	-1,725	0	14,987,200	16,945,252	30.00%	5,083,576	5,157,821	5,083,576	30.00%	0.0	FALSE	.000	.000000	0		
206	0.0	0.0	0.0	19.5	0.0	643,969	167.8	893.8	1,061.6	0	26	A		3,557,442	4,161,927	4,333,486	4,161,927			0	0	4,161,927	4,715,422	30.00%	1,414,627	1,465,648	1,414,627	30.00%	0.0	FALSE	.000	.000000	0		
207	0.0	0.0	0.0	0.0	0.0	1,533,808	399.6	2,295.9	2,695.5	0	28	AM		3,430,404	4,074,421	4,274,764	4,074,421			0	0	4,074,421	4,606,184	30.00%	1,381,855	1,375,000	1,375,000	29.85%	0.0	FALSE	.000	.000000	0		
208	0.0	0.0	0.0	0.0	0.0	331,200	86.3	621.9	708.2	0	2	A		8,811,664	10,345,329	11,507,475	10,345,329			0	0	10,345,329	11,711,533	30.00%	3,513,460	3,914,912	3,513,460	30.00%	0.0	FALSE	.000	.000000	0		
209	0.0	0.0	0.0	0.0	0.0	107,361	28.0	433.5	461.5	0	2	A	R	2,386,852	2,718,072	2,777,561	2,718,072		-3,217	-3,217	0	2,714,855	3,266,881	30.00%	980,064	979,399	979,399	29.98%	0.0	FALSE	.000	.000000	0		
210	0.0	0.0	0.0	6.1	0.0	588,031	153.2	1,784.2	1,937.4	0	15	A	R	1,663,773	1,771,237	1,782,367	1,771,237			0	0	1,771,237	2,059,867	31.00%	638,559	610,112	610,112	29.62%	0.0	TRUE	863.157	777.356	147.2		
211	0.0	0.0	0.0	0.0	0.0	872,660	227.4	1,126.7	1,354.1	220,000	8	A		6,847,760	7,435,741	7,451,477	7,435,741			0	0	7,435,741	8,532,138	30.00%	2,559,641	2,560,705	2,559,641	30.00%	0.0	FALSE	.000	.000000	0		
212	0.0	0.0	0.0	0.0	0.0	208,108	54.2	386.1	440.3	0	22	A		4,544,275	5,417,036	5,576,981	5,417,036			0	0	5,417,036	5,867,321	30.00%	1,760,196	1,460,500	1,460,500	24.89%	0.0	FALSE	.000	.000000	0		
214	0.0	0.0	0.0	0.0	1.0	892,505	232.5	2,411.6	2,644.1	0	16	A	R	1,481,852	1,689,871	1,808,656	1,689,871			0	0	1,689,871	1,958,681	30.00%	587,604	586,009	586,009	29.92%	0.0	TRUE	746.332	8094.30	143.5		
215	0.0	0.0	0.0	0.0	0.0	349,809	91.1	1,120.8	1,211.9	0	23	A	R	9,255,721	10,148,056	10,151,126	10,148,056		-3,105	-3,105	0	10,148,056	11,680,420	30.00%	3,504,126	3,420,475	3,420,475	29.28%	0.0	FALSE	.000	.000000	0		
216	0.0	0.0	0.0	4.0	0.0	140,779	36.7	537.8	574.5	0	22	A		4,301,630	4,651,272	4,665,089	4,651,272			0	0	4,648,167	5,365,057	30.00%	1,609,517	1,578,265	1,578,265	29.42%	0.0	FALSE	.000	.000000	0		
217	0.0	0.0	0.0	1.5	0.0	119,459	31.1	391.4	422.5	0	2	A		2,064,076	2,204,931	2,279,772	2,204,931		-2,907	-2,907	0	2,204,931	2,589,956	30.00%	776,987	803,186	776,987	30.00%	0.0	TRUE	1327.563	6498.56	154.3		
218	0.0	0.0	0.0	688.9	0.0	292,176	76.1	1,592.1	1,668.2	0	24	A		1,502,193	1,621,555	1,633,069	1,621,555			0	0	1,618,648	1,881,416	30.00%	564,425	568,814	564,425	30.00%	0.0	TRUE	795.572	759.511	145.2		
219	0.0	0.0	0.0	0.0	0.0	180,273	47.0	481.4	528.4	0	15	A		6,110,480	6,402,552	6,832,791	6,402,552			0	0	6,402,552	7,448,568	30.00%	2,234,570	2,372,747	2,234,570	30.00%	0.0	FALSE	.000	.000000	0		
220	0.0	0.0	0.0	0.0	0.0	148,233	38.6	407.3	445.9	0	15	A		1,847,613	2,027,999	2,107,446	2,027,999			0	0	2,027,999	2,381,869	30.00%	714,561	709,000	709,000	29.77%	0.0	TRUE	1503.284	6016.13	153.8		
223	0.0	0.0	0.0	0.0	0.0	450,586	117.4	674.5	791.9	0	2	A		1,563,217	1,711,364	1,805,779	1,711,364			0	0	1,711,364	2,004,242	30.00%	601,273	627,073	601,273	30.00%	0.0	TRUE	929.777	759.066	149		
224	0.0	0.0	0.0	0.0	0.0	286,498	74.6	550.8	625.4	0	24	A		2,588,731	3,039,312	3,150,614	3,039,312			0	0	3,039,312	3,440,645	30.00%	1,032,194	1,068,108	1,032,194	30.00%	0.0	FALSE	.000	.000000	0		
225	0.0	0.0	0.0	0.0	0.0	117,974	30.7	353.5	384.2	0	15	A		2,113,970	2,400,285	2,490,094	2,400,285			0	0	2,400,285	2,789,554	30.00%	836,866	775,000	775,000	27.78%	0.0	FALSE	.000	.			

Page 3																														
Table II Transportation										Table III Tax Appeal Amounts							Table IV High Density At Risk							Table V Virtual Weighting						
USD #				300-1621.9	1622 and higher	Area in Square Miles	Index	Density Cost Per Pupil	Transp Weighting Factor	Trans Weighted FTE	Board of Tax Appeals (Ancillary)	Board of Tax Appeals (Declining Enrollment)	Board of Tax Appeals (Cost of Living)	Cost of Living Authorized Percent	Max Computed Cost of Living	Cost of Living Authority	2013-14 Percent of Free Lunch (Current Year)	Students Per Square mile	Free Lunch >=50%	Free Lunch >35.1% and >212 per square mile	Free Lunch >=35% <50%	Virtual FTE 9/20/2013	9/10/2013 Weighting	Virtual Non Proficient Headcount	Virtual Non Proficient Weighting	Virtual AP Course 1st Semester	1st Semester Weighting	Virtual AP Course 2nd Semester	2nd Semester Weighting	Estimated Virtual FTE
Total				32,739.4	11,879.1	82,019.7	1,367.44	318,534.75	82.9941	25,910.7	23,387,298	3,670,673	20,390,230			20,229,026			11,499.3	7,050.8	2,001.3	6,365.4	6,684.0	702.0	175.8	15.0	1.1	28.0	2.2	6,863.1
101	TRUE	279.675	.407403	214.3	0.0	325.0	0.82	1,048.66	.2732	72.7	0	0	0	0.00%	0	0	49.2%	1.6	0.0	0.0	25.7	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
102	TRUE	440.6738	.363202	238.3	0.0	538.0	0.19	1,463.83	.3814	38.5	0	0	0	0.00%	0	0	36.9%	1.2	0.0	0.0	3.2	10.6	11.1	0	0.0	0	0.0	0	0.0	0.0
103	FALSE	0	.000000	0.0	0.0	688.0	0.08	1,783.12	.4646	25.1	0	0	0	0.00%	0	0	41.9%	0.2	0.0	0.0	2.6	0.0	0.0	0	0.0	0	0.0	0	0.0	11.1
105	TRUE	12.9938	.480619	149.2	0.0	740.1	0.12	1,625.60	.4236	39.2	0	0	0	0.00%	0	0	39.0%	0.4	0.0	0.0	3.4	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
106	FALSE	0	.000000	0.0	0.0	601.2	0.10	1,694.63	.4415	26.0	0	0	0	0.00%	0	0	48.0%	0.2	0.0	0.0	6.5	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
107	FALSE	0	.000000	0.0	0.0	762.0	0.19	1,463.83	.3814	56.4	0	0	0	0.00%	0	0	41.3%	0.4	0.0	0.0	5.4	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
108	TRUE	81.9225	.461695	169.1	0.0	389.0	0.38	1,249.76	.3256	48.0	0	0	0	0.00%	0	0	30.0%	0.9	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
109	TRUE	202.3313	.428637	198.7	0.0	560.0	0.34	1,281.87	.3340	63.3	0	0	0	0.00%	0	0	38.2%	0.8	0.0	0.0	4.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
110	FALSE	0	.000000	0.0	0.0	491.0	0.30	1,318.99	.3437	50.9	0	0	0	0.00%	0	0	39.7%	0.5	0.0	0.0	3.1	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
111	TRUE	32.5463	.475251	155.1	0.0	229.0	1.08	984.80	.2566	63.6	0	0	0	0.00%	0	0	38.3%	1.4	0.0	0.0	2.9	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
112	TRUE	207.9	.427108	199.9	0.0	582.8	0.39	1,242.37	.3237	73.2	0	0	0	0.00%	0	0	34.8%	0.8	0.0	0.0	0.0	58.8	61.7	0	0.0	0	0.0	0	0.0	0.0
113	TRUE	1021.3088	.203792	229.3	0.0	543.0	0.79	1,057.61	.2756	118.3	0	0	0	0.00%	0	0	23.7%	2.1	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
114	TRUE	437.9513	.363949	238.0	0.0	88.0	3.03	778.32	.2028	54.1	0	0	0	0.00%	0	0	46.9%	7.4	0.0	0.0	25.6	0.0	0.0	0	0.0	0	0.0	0	0.0	61.7
115	TRUE	355.5338	.386576	227.0	0.0	222.0	0.98	1,006.87	.2623	56.8	0	0	0	0.00%	0	0	15.7%	2.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
200	FALSE	0	.000000	0.0	0.0	780.0	0.07	1,838.27	.4790	26.3	0	0	0	0.00%	0	0	50.2%	0.3	11.0	0.0	0.0	1.3	1.4	0	0.0	0	0.0	0	0.0	0.0
202	FALSE	0	.000000	0.0	137.7	17.0	67.53	585.00	.1524	175.0	0	0	0	0.00%	0	0	68.5%	231.2	282.6	282.6	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	1.4
203	FALSE	0	.000000	0.0	63.2	31.4	31.91	585.00	.1524	152.7	0	0	0	0.00%	282,558	0	14.1%	57.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
204	FALSE	0	.000000	0.0	85.5	38.0	22.66	585.00	.1524	131.2	0	0	0	2.85%	0	0	43.8%	64.2	0.0	0.0	65.9	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
205	TRUE	250.2225	.415489	208.7	0.0	348.6	0.79	1,057.61	.2756	76.1	0	0	0	0.00%	0	0	47.6%	1.4	0.0	0.0	21.1	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
206	TRUE	242.6738	.417562	207.2	0.0	253.0	1.46	919.36	.2395	88.7	0	0	0	0.00%	0	0	31.0%	2	0.0	0.0	0.0	18.6	19.5	0	0.0	0	0.0	0	0.0	0.0
207	FALSE	0	.000000	0.0	74.6	8.5	16.82	585.00	.1524	21.8	0	0	0	0.00%	0	0	5.4%	250.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	19.5
208	TRUE	92.8125	.458705	172.0	0.0	706.7	0.12	1,625.60	.4236	36.4	0	0	0	0.00%	0	0	18.9%	0.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
209	FALSE	0	.000000	0.0	0.0	223.0	0.21	1,430.79	.3728	17.1	0	0	0	0.00%	0	0	53.9%	0.8	10.7	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
210	TRUE	921.0713	.231311	241.6	0.0	575.0	0.30	1,318.99	.3437	60.1	0	0	0	0.00%	0	0	49.0%	1.8	0.0	0.0	50.2	5.8	6.1	0	0.0	0	0.0	0	0.0	0.0
211	TRUE	501.0638	.346622	244.3	0.0	678.0	0.21	1,430.79	.3728	53.1	0	0	0	0.00%	0	0	33.5%	1	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
212	FALSE	0	.000000	0.0	0.0	263.0	0.33	1,290.63	.3363	29.6	0	0	0	0.00%	0	0	36.7%	0.7	0.0	0.0	0.8	0.0	0.0	0	0.0	0	0.0	0	0.0	6.1
214	FALSE	0	.000000	0.0	58.6	517.0	0.46	1,196.46	.3117	73.9	0	0	0	0.00%	0	0	51.9%	3.2	91.0	0.0	0.8	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
215	TRUE	418.1513	.369385	235.6	0.0	646.0	0.14	1,569.43	.4089	36.0	0	0	0	0.00%	0	0	45.6%	1	0.0	0.0	21.6	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
216	FALSE	0	.000000	0.0	0.0	216.0	0.10	1,694.63	.4415	9.7	0	0	0	0.00%	0	0	70.3%	1.1	17.5	0.0	0.0	3.8	4.0	0	0.0	0	0.0	0	0.0	0.0
217	FALSE	0	.000000	0.0	0.0	252.0	0.15	1,544.93	.4025	14.9	0	0	0	0.00%	0	0	34.0%	0.7	0.0	0.0	0.0	1.4	1.5	0	0.0	0	0.0	0	0.0	4.0
218	TRUE	250.7175	.415353	208.8	0.0	376.0	0.09	1,735.85	.4523	15.4	0	0	0	0.00%	0	0	49.1%	1.3	0.0	0.0	24.4	634.4	666.1	91	22.8	0	0.0	0	0.0	1.5

Table VI Authorized Transfers

USD #	Total Transfers	Max Balance (\$250 * Subtotal Weighted FTE exc Spec Ed)	Authorized Transfers	D0 #
Total	6,434,492	29,631,050	6,434,492	
101	45,740	243,025	45,740	D0101
102	0	0	0	D0102
103	0	0	0	D0103
105	0	0	0	D0105
106	0	0	0	D0106
107	0	0	0	D0107
108	0	0	0	D0108
109	0	0	0	D0109
110	0	0	0	D0110
111	0	0	0	D0111
112	0	0	0	D0112
113	0	0	0	D0113
114	0	0	0	D0114
115	0	0	0	D0115
200	0	0	0	D0200
202	0	0	0	D0202
203	29,725	550,050	29,725	D0203
204	0	0	0	D0204
205	0	0	0	D0205
206	0	0	0	D0206
207	0	0	0	D0207
208	0	0	0	D0208
209	0	0	0	D0209
210	0	0	0	D0210
211	220,000	281,675	220,000	D0211
212	0	0	0	D0212
214	0	0	0	D0214
215	0	0	0	D0215
216	0	0	0	D0216
217	0	0	0	D0217
218	0	0	0	D0218
219	0	0	0	D0219
220	0	0	0	D0220
223	0	0	0	D0223
224	0	0	0	D0224
225	0	0	0	D0225
226	0	0	0	D0226
227	0	0	0	D0227
229	0	0	0	D0229
230	0	0	0	D0230
231	10,000	1,580,550	10,000	D0231
232	0	0	0	D0232
233	0	0	0	D0233
234	0	0	0	D0234
235	0	0	0	D0235
237	0	0	0	D0237
239	0	0	0	D0239
240	0	0	0	D0240
241	0	0	0	D0241
242	0	0	0	D0242
243	0	0	0	D0243
244	0	0	0	D0244
245	0	0	0	D0245
246	0	0	0	D0246
247	0	0	0	D0247
248	0	0	0	D0248
249	0	0	0	D0249
250	0	0	0	D0250
251	0	0	0	D0251
252	0	0	0	D0252
253	0	0	0	D0253
254	0	0	0	D0254
255	0	0	0	D0255
256	0	0	0	D0256

10-6-14 Revised LM - Transfers		Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision 9/20/2014	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual)	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total	STATE TOTALS		447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	5,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
257	Allen	Iola	1,288.5	1,257.0	1,258.5	1,268.0	0.0	1,268.0	14.0	1,282.0	0.0	193.0	253.0	21.1	0.0	0.0	706	321.9	74.1	75	3.5	0.0	0.0	348.0	73.9
258	Allen	Humboldt	536.0	555.5	586.6	586.6	0.0	586.6	5.0	591.6	147.9	227.8	262.1	21.8	0.0	0.0	262	119.5	17.1	31	1.4	0.0	0.0	86.0	24.5
259	Sedgwick	Wichita	44,797.8	45,287.9	45,888.3	45,888.3	0.0	45,888.3	956.0	46,844.3	194.0	1,641.4	9,513.7	792.8	35,462.9	2,334.6	34,402	15,687.3	3,612.2	2,180	101.4	5,511.5	1,377.9	14,383.0	2,192.0
260	Sedgwick	Derby	6,261.4	6,296.4	6,335.1	6,335.1	47.0	6,382.1	24.5	6,406.6	19.7	224.5	1,280.6	106.7	1,433.6	94.4	2,497	1,138.6	69.9	385	17.9	0.0	0.0	1,508.0	229.8
261	Sedgwick	Haysville	4,886.6	4,996.6	5,013.5	5,013.5	0.0	5,013.5	74.5	5,088.0	0.0	178.3	829.3	69.1	254.5	16.8	2,499	1,139.5	246.7	238	11.1	0.0	0.0	1,762.0	268.5
262	Sedgwick	Valley Center Pub Sch	2,496.3	2,536.9	2,584.5	2,584.5	0.0	2,584.5	15.5	2,600.0	51.5	91.1	770.2	64.2	209.9	13.8	821	374.4	0.0	152	7.1	0.0	0.0	1,356.0	206.7
263	Sedgwick	Mulvane	1,759.0	1,736.9	1,741.6	1,745.8	0.0	1,745.8	15.0	1,760.8	0.0	61.7	433.1	36.1	5.8	0.4	504	229.8	0.0	130	6.0	34.1	8.5	429.0	76.9
264	Sedgwick	Clearwater	1,186.1	1,136.3	1,128.6	1,150.3	0.0	1,150.3	3.0	1,153.3	0.0	224.1	40.7	3.4	0.0	0.0	254	115.8	0.0	105	4.9	0.0	0.0	507.5	98.2
265	Sedgwick	Goddard	5,015.2	5,015.5	5,086.1	5,086.1	0.0	5,086.1	30.0	5,116.1	15.0	179.3	1,083.1	90.3	628.1	41.3	1,028	468.8	0.0	208	9.7	0.0	0.0	3,567.0	543.6
266	Sedgwick	Maize	6,447.4	6,416.6	6,420.7	6,428.2	0.0	6,428.2	18.0	6,446.2	343.8	225.9	1,930.5	160.9	80.0	5.3	1,009	460.1	0.0	376	17.5	16.0	4.0	4,407.0	671.6
267	Sedgwick	Renwick	1,869.8	1,855.5	1,845.0	1,856.8	0.0	1,856.8	0.0	1,856.8	0.0	65.1	348.6	29.1	0.0	0.0	214	97.6	0.0	108	5.0	0.0	0.0	749.0	146.3
268	Sedgwick	Cheney	743.0	744.8	744.6	744.8	0.0	744.8	10.0	754.8	0.0	248.8	151.2	12.6	0.0	0.0	180	82.1	0.0	36	1.7	13.0	3.3	208.0	48.4
269	Rooks	Palco	125.0	113.0	124.5	124.5	0.0	124.5	2.5	127.0	0.0	119.7	36.6	3.1	0.0	0.0	55	25.1	3.2	12	0.6	0.0	0.0	71.0	24.6
270	Rooks	Plainville	372.4	375.4	365.3	375.4	0.0	375.4	0.0	375.4	0.0	172.1	187.7	15.6	0.0	0.0	113	51.5	0.0	45	2.1	0.0	0.0	34.0	14.4
271	Rooks	Stockton	273.1	272.6	290.1	290.1	0.0	290.1	3.0	293.1	0.0	147.3	79.3	6.6	0.0	0.0	125	57.0	6.7	26	1.2	0.0	0.0	60.0	25.0
272	Mitchell	Wacanda	319.7	316.3	302.8	316.3	0.0	316.3	6.5	322.8	0.0	153.8	110.6	9.2	0.0	0.0	121	55.2	2.1	8	0.4	0.0	0.0	133.5	45.2
273	Mitchell	Beloit	728.8	730.7	736.5	736.5	0.0	736.5	12.5	749.0	0.0	248.4	197.4	16.5	5.0	0.3	183	83.4	0.0	58	2.7	0.0	0.0	128.0	46.7
274	Logan	Oakley	398.6	389.8	375.2	389.8	0.0	389.8	0.0	389.8	0.0	176.8	129.5	10.8	0.0	0.0	136	62.0	0.0	31	1.4	0.0	0.0	75.7	32.1
275	Logan	Triplains	80.0	97.5	78.5	97.5	0.0	97.5	0.0	97.5	0.0	98.9	0.0	0.0	0.0	0.0	28	12.8	0.0	5	0.2	0.0	0.0	34.0	17.6
281	Graham	Graham County	387.6	357.5	353.9	366.3	0.0	366.3	0.0	366.3	24.7	169.1	96.6	8.1	0.0	0.0	122	55.6	0.0	35	1.6	0.0	0.0	101.0	41.3
282	Elk	West Elk	301.0	290.0	312.8	312.8	0.0	312.8	3.0	315.8	0.0	151.2	129.4	10.8	0.0	0.0	157	71.6	16.2	12	0.6	0.0	0.0	174.0	58.9
283	Elk	Elk Valley	162.6	151.5	134.5	151.5	0.0	151.5	2.5	154.0	0.0	134.2	94.8	7.9	0.0	0.0	90	41.0	9.5	11	0.5	0.0	0.0	31.5	11.9
284	Chase	Chase County	364.0	347.0	364.5	364.5	0.0	364.5	0.0	364.5	0.0	168.2	0.0	0.0	0.0	0.0	112	51.1	0.0	12	0.6	0.0	0.0	186.0	67.3
285	Chautauqua	Cedar Vale	149.4	168.2	163.2	168.2	0.0	168.2	0.0	168.2	0.0	140.2	0.0	0.0	0.0	0.0	89	40.6	9.3	7	0.3	0.0	0.0	27.0	11.9
286	Chautauqua	Chautauqua Co Community	350.5	322.0	334.2	335.6	0.0	335.6	5.5	341.1	0.0	160.4	85.5	7.1	0.0	0.0	179	81.6	18.8	20	0.9	0.0	0.0	123.5	41.8
287	Franklin	West Franklin	624.5	597.0	582.0	601.2	0.0	601.2	0.0	601.2	0.0	229.6	260.3	21.7	0.5	0.0	291	132.7	27.3	23	1.1	0.0	0.0	410.0	93.5
288	Franklin	Central Heights	562.1	532.0	546.5	546.9	0.0	546.9	5.0	551.9	0.0	220.0	347.4	29.0	1.7	0.1	317	144.6	33.3	49	2.3	0.0	0.0	437.0	88.3
289	Franklin	Wellsville	789.0	776.0	762.4	776.0	0.0	776.0	0.0	776.0	6.0	250.2	90.0	7.5	0.0	0.0	213	97.1	0.0	73	3.4	0.0	0.0	254.0	56.9
290	Franklin	Ottawa	2,366.9	2,371.7	2,355.6	2,371.7	0.0	2,371.7	18.0	2,389.7	18.8	83.7	490.5	40.9	29.8	2.0	1,191	543.1	123.4	171	8.0	41.4	10.4	560.0	102.1
291	Gove	Grinnell Public Schools	83.0	79.5	90.0	90.0	0.0	90.0	1.0	91.0	0.0	92.3	12.7	1.1	0.0	0.0	34	15.5	0.6	8	0.4	0.0	0.0	38.0	15.5
292	Gove	Wheatland	103.5	92.0	97.5	97.7	0.0	97.7	0.0	97.7	0.0	99.1	25.3	2.1	0.0	0.0	23	10.5	0.0	3	0.1	0.0	0.0	68.0	27.0
293	Gove	Quinter Public Schools	279.5	286.7	285.5	286.7	0.0	286.7	3.0	289.7	0.0	148.2	61.0	5.1	13.3	0.9	73	33.3	0.0	29	1.3	0.0	0.0	56.0	22.9
294	Decatur	Oberlin	335.1	343.0	344.5	344.5	0.0	344.5	0.0	344.5	0.0	161.6	97.5	8.1	0.0	0.0	114	52.0	0.0	42	2.0	0.0	0.0	73.5	33.2
297	Cheyenne	St Francis Comm Sch	286.0	283.0	284.0	284.3	0.0	284.3	0.0	284.3	0.0	149.5	39.1	3.3	14.9	1.0	109	49.7	2.5	16	0.7	0.0	0.0	51.0	23.7
298	Lincoln	Lincoln	339.0	336.8	340.5	340.5	0.0	340.5	6.5	347.0	0.0	162.5	50.8	4.2	7.3	0.5	149	67.9	8.2	23	1.1	0.0	0.0	117.5	41.7
299	Lincoln	Sylvan Grove	220.0	219.5	212.7	219.5	0.0	219.5	3.0	222.5	14.8	153.4	26.1	2.2	0.0	0.0	80	36.5	0.6	13	0.6	0.0	0.0	145.0	52.9
300	Comanche	Comanche County	332.0	326.0	324.5	327.5	0.0	327.5	0.0	327.5	0.0	155.5	55.2	4.6	0.0	0.0	81	36.9	0.0	26	1.2	0.0	0.0	207.0	74.9
303	Ness	Ness City	304.1	304.9	298.8	304.9	0.0	304.9	0.0	304.9	0.0	147.1	103.7	8.6	58.3	3.8	91	41.5	0.0	52	2.4	0.0	0.0	41.6	19.3
305	Saline	Salina	6,867.8	6,872.1	6,894.1	6,894.1	0.0	6,894.1	30.0	6,924.1	0.0	242.6	688.8	57.4	1,500.0	98.8	3,602	1,642.5	378.2	496	23.1	0.0	0.0	954.5	146.5
306	Saline	Southeast Of Saline	714.5	703.8	720.2	720.2	0.0	720.2	0.0	720.2	0.0	245.9	191.7	16.0	0.0	0.0	124	56.5	0.0	84	3.9	0.0	0.0	450.0	99.5
307	Saline	Elk-Saline	469.0	482.9	489.2	489.2	0.0	489.2	0.0	489.2	1.0	205.4	116.3	9.7	18.5	1.2	151	68.9	0.0	53	2.5	0.0	0.0	227.0	59.1
308	Reno	Hutchinson Public Schools	4,781.0	4,800.2	4,852.5	4,852.5	0.0	4,852.5	28.0	4,880.5	12.0	171.0	1,159.0	96.6	782.2	51.5	2,856	1,302.3	299.9	390	18.1	0.0	0.0	54.5	10.4
309	Reno	Nickerson	1,086.1	1,090.1	1,098.3	1,098.3	0.0	1,098.3	8.0	1,106.3	0.0	232.6	191.1	15.9	90.7	6.0	537	244.9	50.7	66	3.1	0.0	0.0	476.5	100.6
310	Reno	Fairfield	271.5	266.5	272.0	272.0	0.0	272.0	0.0	272.0	0.0	151.9	91.9	7.7	38.8	2.6	163	74.3	17.1	17	0.8	0.0	0.0	271.0	78.9
311	Reno	Pretty Prairie	272.5	273.2	275.3	275.3	0.0	275.3	0.0	275.3	0.0	151.3	170.1	14.2	0.0	0.0	85	38.8	0.0	16	0.7	0.0	0.0	100.0	30.9
312	Reno	Haven Public Schools	879.9	849.9	855.5	861.8	0.0	861.8	4.5	866.3	69.5	252.8	361.9	30.2	161.0	10.6	269	122.7	0.0	62	2.9	0.0	0.0	456.0	106.7
313	Reno	Buhler	2,117.1	2,138.5	2,091.7	2,138.5	0.0	2,138.5	19.5	2,															

Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)	Table I Low & High Enrollment												
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted General Fund	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used	0-99.9	100-299.9	
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,257,531				2,634,448,827	3,054,943,550	3,111,809,326	3,054,943,550	0	-198,432	0	-198,432	3,054,745,118	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	555.7	9,257.2	
257	0.0	0.0	0.0	0.0	0.0	1,653,321	430.8	1,969.5	2,400.3	0	10	A		7,558,941	9,212,351	9,380,840	9,212,351		-3,286		-3,286	9,209,065	10,479,131	30.00%	3,167,336	3,143,739	30.00%	0.0	FALSE	0	
258	0.0	0.0	0.0	156.3	0.0	665,778	173.5	1,160.0	1,333.5	0	31	A	R	4,452,080	5,117,973	5,231,578	5,117,973		0		0	5,117,973	5,808,058	30.00%	1,742,417	1,644,637	1,644,637	28.32%	0.0	FALSE	0
259	0.0	0.0	0.0	226.0	0.0	42,147,885	10,981.7	74,809.9	85,791.6	0	26	A	R	287,120,396	329,268,161	329,268,161	329,268,161		-5,749		-5,749	329,262,412	373,780,172	30.00%	112,134,052	110,870,767	110,870,767	29.66%	0.0	FALSE	0
260	0.0	0.0	0.0	20.7	1.0	4,877,371	1,270.8	8,310.1	9,580.9	0	21	AM		31,894,164	36,771,494	36,899,683	36,771,494		-1,150		-1,150	36,770,344	41,926,509	30.00%	12,577,953	12,619,579	12,577,953	30.00%	0.0	FALSE	0
261	0.0	0.0	0.0	0.0	0.0	4,595,727	1,197.4	7,018.0	8,215.4	0	15	A		26,935,084	31,530,705	31,705,718	31,530,705					31,530,705	35,706,521	30.00%	10,711,956	10,772,930	10,711,956	30.00%	0.0	FALSE	0
262	0.0	0.0	0.0	54.1	0.0	2,403,387	626.2	3,411.4	4,037.6	90,000	23	A	R	13,182,953	15,586,309	15,728,699	15,586,309		-575		-575	15,585,734	17,526,123	30.00%	5,257,837	5,171,912	5,171,912	29.51%	0.0	FALSE	0
263	0.0	0.0	0.0	0.0	0.0	1,525,298	397.4	2,180.2	2,577.6	50,000	15	A		8,417,608	9,942,829	9,943,980	9,942,829					9,942,829	11,190,125	30.00%	3,357,038	3,357,919	3,357,038	30.00%	0.0	FALSE	0
264	0.0	0.0	0.0	0.0	1.0	1,102,230	287.2	1,600.7	1,887.9	0	26	A		6,143,487	7,245,760	7,508,279	7,245,760					7,245,760	8,193,700	30.00%	2,458,110	2,546,371	2,458,110	30.00%	0.0	FALSE	0
265	0.0	0.0	0.0	15.8	1.0	4,384,613	1,142.4	6,465.9	7,608.3	0	26	A		24,816,124	29,200,655	29,876,143	29,200,655					29,200,655	33,043,515	30.00%	9,913,055	10,120,982	9,913,055	30.00%	0.0	FALSE	0
266	0.0	0.0	0.0	371.3	1.0	5,749,324	1,498.0	8,363.8	9,861.8	0	26	A		32,100,264	37,849,588	39,040,904	37,849,588					37,849,588	42,821,616	30.00%	12,846,485	13,000,000	12,846,485	30.00%	0.0	FALSE	0
267	0.0	0.0	0.0	0.0	0.0	1,671,136	435.4	2,199.9	2,635.3	15,000	18	A		8,458,216	10,129,281	10,893,811	10,129,281					10,129,281	11,423,293	31.00%	3,541,221	3,801,928	3,541,221	31.00%	0.0	FALSE	0
268	0.0	0.0	0.0	0.0	0.0	693,626	180.7	1,151.7	1,332.4	0	26	A		4,420,225	5,113,751	5,344,786	5,113,751					5,113,751	5,799,112	30.00%	1,739,734	1,757,646	1,739,734	30.00%	0.0	FALSE	0
269	0.0	0.0	0.0	0.0	0.0	138,163	36.0	303.3	339.3	0	8	A	R	1,164,065	1,302,233	1,359,803	1,302,233		-1,491		-1,491	1,302,233	1,563,139	30.00%	468,942	429,976	429,976	27.51%	0.0	TRUE	119.7
270	0.0	0.0	0.0	0.0	0.0	455,394	118.7	631.1	749.8	0	10	A		2,422,162	2,877,732	2,942,978	2,877,732					2,877,732	3,253,060	30.00%	975,918	995,311	975,918	30.00%	0.0	FALSE	0
271	0.0	0.0	0.0	0.0	0.0	340,906	88.8	536.9	625.7	0	8	A	R	2,060,622	2,401,437	2,423,313	2,401,437					2,401,437	2,752,503	30.00%	825,751	801,813	801,813	29.13%	0.0	TRUE	147.3
272	0.0	0.0	0.0	0.0	0.0	384,038	100.1	588.7	688.8	13,000	26	A		2,272,431	2,656,614	2,830,141	2,656,614					2,656,614	2,993,745	30.00%	898,124	957,749	898,124	30.00%	0.0	FALSE	0
273	0.0	0.0	0.0	0.0	0.0	905,423	235.9	1,147.0	1,382.9	0	24	A		4,402,186	5,307,570	5,472,220	5,307,570					5,307,570	5,990,074	30.00%	1,797,022	1,849,347	1,797,022	30.00%	0.0	FALSE	0
274	0.0	0.0	0.0	0.0	0.0	423,681	110.4	672.9	783.3	0	15	A		2,582,590	3,006,305	3,107,629	3,006,305					3,006,305	3,491,140	30.00%	1,047,342	1,053,460	1,047,342	30.00%	0.0	FALSE	0
275	0.0	0.0	0.0	0.0	0.0	95,600	24.9	227.0	251.9	0	9	A		871,226	966,792	981,377	966,792					966,792	1,128,217	30.00%	338,465	341,790	338,465	30.00%	98.9	FALSE	0
281	0.0	0.0	0.0	25.9	0.0	277,969	72.4	667.9	740.3	0	18	A		2,563,400	2,841,271	3,048,140	2,841,271					2,841,271	3,413,580	30.00%	1,024,074	1,078,999	1,024,074	30.00%	0.0	FALSE	0
282	0.0	0.0	0.0	0.0	0.0	610,487	159.1	625.1	784.2	0	16	A	R	2,399,134	3,009,760	3,047,756	3,009,760					3,009,760	3,381,555	30.00%	1,014,467	928,589	928,589	27.46%	0.0	FALSE	0
283	0.0	0.0	0.0	0.0	0.0	276,260	72.0	359.0	431.0	0	13	A		1,377,842	1,654,178	1,767,783	1,654,178					1,654,178	1,891,359	30.00%	567,408	335,000	335,000	17.71%	0.0	TRUE	134.2
284	0.0	0.0	0.0	0.0	0.0	367,168	95.7	660.9	756.6	0	25	A	R	2,536,534	2,903,831	2,929,545	2,903,831					2,903,831	3,372,827	30.00%	1,011,848	975,542	975,542	28.92%	0.0	FALSE	0
285	0.0	0.0	0.0	0.0	0.0	170,452	44.4	370.5	414.9	0	13	A		1,421,979	1,592,386	1,712,516	1,592,386					1,592,386	1,812,879	30.00%	543,864	395,000	395,000	21.79%	0.0	TRUE	140.2
286	0.0	0.0	0.0	0.0	1.0	406,063	105.8	652.7	758.5	0	23	A	R	2,505,063	2,911,123	3,083,108	2,911,123					2,911,123	3,392,226	30.00%	1,017,668	764,650	764,650	22.54%	0.0	FALSE	0
287	0.0	0.0	0.0	0.0	0.0	737,946	192.3	1,107.1	1,299.4	0	1	A		4,249,050	4,987,097	5,179,765	4,987,097					4,987,097	5,835,898	30.00%	1,750,769	1,785,746	1,750,769	30.00%	0.0	FALSE	0
288	0.0	0.0	0.0	0.0	0.0	451,484	117.6	1,069.5	1,187.1	0	23	A	R	4,104,741	4,556,090	4,584,875	4,556,090					4,556,090	5,220,740	30.00%	1,566,222	1,350,000	1,350,000	25.86%	0.0	FALSE	0
289	0.0	0.0	0.0	6.3	0.0	820,344	213.7	1,197.4	1,411.1	0	12	A		4,595,621	5,415,802	5,498,319	5,415,802					5,415,802	6,128,418	30.00%	1,838,525	1,866,527	1,838,525	30.00%	0.0	FALSE	0
290	0.0	0.0	0.0	19.7	0.0	1,894,435	493.6	3,323.0	3,816.6	0	10	A		12,753,674	14,648,111	14,736,769	14,648,111					14,648,111	16,625,294	30.00%	4,987,588	5,015,470	4,987,588	30.00%	0.0	FALSE	0
291	0.0	0.0	0.0	0.0	0.0	84,900	22.1	216.4	238.5	0	23	A	R	830,543	915,363	929,947	915,363					915,363	1,044,564	30.00%	313,369	210,000	210,000	20.10%	92.3	FALSE	0
292	0.0	0.0	0.0	0.0	0.0	126,928	33.1	236.5	269.6	0	13	A		907,687	1,034,725	1,075,791	1,034,725					1,034,725	1,245,870	30.00%	373,761	378,283	373,761	30.00%	99.1	FALSE	0
293	0.0	0.0	0.0	0.0	0.0	579,795	151.1	501.4	652.5	0	21	A		1,924,373	2,504,295	2,591,418	2,504,295					2,504,295	2,802,501	30.00%	840,750	869,929	840,750	30.00%	0.0	TRUE	148.2
294	0.0	0.0	0.0	0.0	0.0	339,632	88.5	601.4	689.9	0	8	A		2,308,173	2,647,836	2,853,115	2,647,836					2,647,836	3,005,638	30.00%	901,691	927,379	901,691	30.00%	0.0	FALSE	0
297	0.0	0.0	0.0	0.0	0.0	204,212	53.2	514.7	567.9	0	1	A		1,975,419	2,179,600	2,295,124	2,179,600					2,179,600	2,492,687	30.00%	747,806	783,393	747,806	30.00%	0.0	TRUE	149.5
298	0.0	0.0	0.0	0.0	0.0	419,309	109.3	633.1	742.4	0	15	A		2,429,838	2,849,331	2,955,644	2,849,331					2,849,331	3,225,841	30.00%	967,752	999,071	967,752	30.00%	0.0	FALSE	0
299	0.0	0.0	0.0	16.8	0.0	235,857	61.5	485.5	547.0	0	19	A		1,863,349	2,099,386	2,160,410	2,099,386		-1,207		-1,207	2,098,179	2,388,079	30.00%	716,424	550,000	550,000	23.03%	0.0	TRUE	153.4
300	0.0	0.0	0.0	0.0	1.0	411,673	107.3	601.6	708.9	0	15	A		2,308,941	2,720,758	2,766,430	2,720,758					2,720,758	3,074,133	30.00%	922,240	936,774	922,240	30.00%	0.0	FALSE	0
303	0.0	0.0	0.0	0.0	0.0	215,166	56.1	527.6	583.7	0	21	A																			

USD #						Table II Transportation						Table III Tax Appeal Amounts					Table IV High Density At Risk					Table V Virtual Weighting												
						300-1621.9	1622 and higher	Area in Square Miles	Index			Density Cost Per Pupil	Transp Weighting Factor	Trans Weighted FTE	Board of Tax Appeals (Ancillary)	Board of Tax Appeals (Declining Enrollment)	Board of Tax Appeals (Cost of Living)	Cost of Living Authorized Percent	Max Computed Cost of Living	Cost of Living Authority	2013-14 Percent of Free Lunch (Current Year)	Students Per Square mile	Free Lunch >=50%	Free Lunch >35.1% and >212 per square mile	Free Lunch >=35% <50%	Virtual FTE 9/20/2013	9/10/2013 Weighting	Virtual Non Proficient Headcount	Virtual Non Proficient Weighting	Virtual AP Course 1st Semester	1st Semester Weighting	Virtual AP Course 2nd Semester	2nd Semester Weighting	Estimated Virtual FTE
Total																																		
257	TRUE	1215.225	.150553	193.0	0.0	140.5	2.48	814.70	.2123	73.9	0	0	0	0.00%	0	0	55.1%	9.1	74.1	0.0	0.0	0.0	6,365.4	6,684.0	702.0	175.8	15.0	1.1	28.0	2.2	6,863.1			
258	TRUE	360.855	.385116	227.8	0.0	126.0	0.68	1,094.41	.2852	24.5	0	0	0	0.00%	0	0	44.3%	4.7	0.0	0.0	17.1	147.9	155.3	4	0.0	0	0.0	0	0.0	0.0				
259	FALSE	0	.000000	0.0	1,641.4	151.0	95.25	585.00	.1524	2,192.0	0	0	0	0.00%	0	0	73.4%	310.2	3,612.2	0.0	69.9	194.0	203.7	86	21.5	8	0.6	3	0.2	226.0				
260	FALSE	0	.000000	0.0	224.5	50.0	30.16	585.00	.1524	229.8	0	0	0	0.00%	0	0	39.0%	128.1	0.0	0.0	0.0	19.7	20.7	0	0.0	0	0.0	0	0.0	20.7				
261	FALSE	0	.000000	0.0	178.3	36.0	48.94	585.00	.1524	268.5	0	0	0	0.00%	0	0	49.1%	141.3	0.0	0.0	246.7	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
262	FALSE	0	.000000	0.0	91.1	83.0	16.34	585.00	.1524	206.7	0	0	0	0.00%	0	0	31.6%	31.3	0.0	0.0	0.0	51.5	54.1	0	0.0	0	0.0	0	0.0	54.1				
263	FALSE	0	.000000	0.0	61.7	82.4	5.21	687.80	.1792	76.9	0	0	0	0.00%	0	0	28.6%	21.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
264	TRUE	1055.9588	.194279	224.1	0.0	136.0	3.73	742.28	.1934	98.2	0	0	0	0.00%	0	0	22.0%	8.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
265	FALSE	0	.000000	0.0	179.3	65.1	54.79	585.00	.1524	543.6	0	0	0	0.42%	122,643	0	20.1%	78.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
266	FALSE	0	.000000	0.0	225.9	42.5	103.69	585.00	.1524	671.6	0	0	0	1.57%	594,239	0	15.7%	151.7	0.0	0.0	0.0	343.8	361.0	41	10.3	0	0.0	0	0.0	15.8				
267	FALSE	0	.000000	0.0	65.1	210.0	3.57	749.74	.1953	146.3	0	0	0	0.00%	0	0	11.5%	8.8	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
268	TRUE	562.815	.329669	248.8	0.0	126.0	1.65	894.06	.2329	48.4	0	0	0	0.00%	0	0	23.8%	6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
269	FALSE	0	.000000	0.0	0	248.6	0.29	1,329.23	.3463	24.6	0	0	0	0.00%	0	0	43.3%	0.5	0.0	0.0	3.2	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
270	TRUE	93.3075	.458569	172.1	0.0	275.8	0.12	1,625.60	.4236	14.4	0	0	0	0.00%	0	0	30.1%	1.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
271	FALSE	0	.000000	0.0	0	444.8	0.13	1,596.19	.4159	25.0	0	0	0	0.00%	0	0	42.6%	0.7	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
272	TRUE	28.215	.476440	153.8	0.0	411.3	0.32	1,299.72	.3386	45.2	0	0	0	0.00%	0	0	37.5%	0.8	74.1	0.0	2.1	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
273	TRUE	555.6375	.331639	248.4	0.0	565.0	0.23	1,401.41	.3651	46.7	0	0	0	0.00%	0	0	24.4%	1.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
274	TRUE	111.1275	.453677	176.8	0.0	637.0	0.12	1,625.60	.4236	32.1	0	0	0	0.00%	0	0	34.9%	0.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
275	FALSE	0	.000000	0.0	0	662.0	0.05	1,984.91	.5172	17.6	0	0	0	0.00%	0	0	28.7%	0.1	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
281	TRUE	82.0463	.461661	169.1	0.0	728.3	0.14	1,569.43	.4089	41.3	0	0	0	0.00%	0	0	33.3%	0.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
282	TRUE	19.5525	.478818	151.2	0.0	541.0	0.32	1,299.72	.3386	58.9	0	0	0	0.00%	0	0	49.7%	0.6	0.0	0.0	16.2	0.0	0.0	0	0.0	0	0.0	0	0.0	25.9				
283	FALSE	0	.000000	0.0	0	160.0	0.20	1,446.80	.3770	11.9	0	0	0	0.00%	0	0	58.4%	1	9.5	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
284	TRUE	79.8188	.462272	168.5	0.0	780.0	0.24	1,387.87	.3616	67.3	0	0	0	0.00%	0	0	30.7%	0.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
285	FALSE	0	.000000	0.0	0	259.0	0.10	1,694.63	.4415	11.9	0	0	0	0.00%	0	0	52.9%	0.6	9.3	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
286	TRUE	50.8613	.470223	160.4	0.0	382.5	0.32	1,299.72	.3386	41.8	0	0	0	0.00%	0	0	52.5%	0.9	18.8	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
287	TRUE	372.735	.381854	229.6	0.0	227.0	1.81	875.38	.2281	93.5	0	0	0	0.00%	0	0	48.4%	2.6	0.0	0.0	27.3	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
288	TRUE	311.7263	.398604	220.0	0.0	142.1	3.08	775.42	.2020	88.3	0	0	0	0.00%	0	0	57.4%	3.9	33.3	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
289	TRUE	589.05	.322466	250.2	0.0	130.0	1.95	860.63	.2242	56.9	0	0	0	0.00%	0	0	27.4%	6	0.0	0.0	0.0	6.0	6.3	0	0.0	0	0.0	0	0.0	6.3				
290	FALSE	0	.000000	0.0	83.7	115.9	4.83	699.79	.1823	102.1	0	0	0	0.00%	0	0	49.8%	20.6	0.0	0.0	123.4	18.8	19.7	0	0.0	0	0.0	0	0.0	19.7				
291	FALSE	0	.000000	0.0	0	267.8	0.14	1,569.43	.4089	15.5	0	0	0	0.00%	0	0	37.4%	0.3	0.0	0.0	0.6	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
292	FALSE	0	.000000	0.0	0	437.0	0.16	1,522.35	.3967	27.0	0	0	0	0.00%	0	0	23.5%	0.2	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
293	FALSE	0	.000000	0.0	0	400.8	0.14	1,569.43	.4089	22.9	0	0	0	0.00%	0	0	25.2%	0.7	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
294	TRUE	55.0688	.469067	161.6	0.0	828.0	0.09	1,735.85	.4523	33.2	0	0	0	0.00%	0	0	33.1%	0.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
297	FALSE	0	.000000	0.0	0	640.0	0.08	1,783.12	.4646	23.7	0	0	0	0.00%	0	0	42.9%	0.8	0.0	0.0	8.2	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
298	TRUE	58.1625	.468218	162.5	0.0	444.0	0.26	1,362.76	.3551	41.7	0	0	0	0.00%	0	0	38.3%	0.4	0.0	0.0	2.5	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
299	FALSE	0	.000000	0.0	0	623.0	0.23	1,401.41	.3651	52.9	0	0	0	0.00%	0	0	36.0%	0.4	0.0	0.0	0.6	14.8	15.5	5	1.3	0	0.0	0	0.0	0.0				
300	TRUE	34.0313	.474843	155.5	0.0	864.0	0.24	1,387.87	.3616	74.9	0	0	0	0.00%	0	0	24.7%	0.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	16.8				
303	TRUE	6.0637	.482521	147.1	0.0	517.8	0.08	1,783.12	.4646	19.3	0	0	0	0.00%	0	0	29.8%	0.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
305	FALSE	0	.000000	0.0	242.6	93.0	10.26	589.29	.1535	146.5	0	0	0	0.00%	0	0	52.0%	74.5	378.2	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
306	TRUE	519.9975	.341424	245.9	0.0	217.5	2.07	848.99	.2212	99.5	0	0	0	0.00%	0	0	17.2%	3.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
307	TRUE	234.135	.419906	205.4	0.0	225.0	1.01	999.97	.2605	59.1	0	0	0	0.00%	0	0	30.9%	2.2	0.0	0.0	0.0	1.0	1.1	0	0.0	0	0.0	0	0.0	1.1				
308	FALSE	0	.000000	0.0	171.0	14.0	3.89	735.20	.1916	10.4	0	0	0	0.00%	0	0	48.5%	5.9	0.0	0.0	50.7	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
309	TRUE	997.7963	.210247	232.6	0.0	187.5	2.54	810.27	.2111	100.6	0	0	0	0.00%	0	0	59.9%	0.6	17.1	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	12.6				
310	FALSE	0	.000000	0.0	0	435.5	0.62	1,117.71	.2912	78.9	0	0	0	0.00%	0	0	30.9%	1.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
311	FALSE	0	.000000	0.0	0	208.0	0.48	1,184.90	.3087	30.9	0	0	0	0.00%	0	0	31.1%	3.1	0.0	0.0	0.0	69.5	73.0	26	6.5	0	0.0	0	0.0	79.5				
312	TRUE	700.7963	.291787	252.8	0.0	282.0	1.62	897.81	.2339	106.7	0	0	0	0.00%	0	0	29.7%	15.7	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0				
313	FALSE	0	.000000	0.0	75.6	137.7	7.79	627.50	.1635																									

Table VI Authorized Transfers				
USD #	Total Transfers	Max Balance (\$250 * Subtotal Weighted FTE exc Spec Ed)	Authorized Transfers	D0 #
Total	6,434,492	29,631,050	6,434,492	
257	0	0	0	D0257
258	0	0	0	D0258
259	0	0	0	D0259
260	0	0	0	D0260
261	0	0	0	D0261
262	90,000	852,850	90,000	D0262
263	50,000	545,050	50,000	D0263
264	0	0	0	D0264
265	0	0	0	D0265
266	0	0	0	D0266
267	15,000	549,975	15,000	D0267
268	0	0	0	D0268
269	0	0	0	D0269
270	0	0	0	D0270
271	0	0	0	D0271
272	13,000	147,175	13,000	D0272
273	0	0	0	D0273
274	0	0	0	D0274
275	0	0	0	D0275
281	0	0	0	D0281
282	0	0	0	D0282
283	0	0	0	D0283
284	0	0	0	D0284
285	0	0	0	D0285
286	0	0	0	D0286
287	0	0	0	D0287
288	0	0	0	D0288
289	0	0	0	D0289
290	0	0	0	D0290
291	0	0	0	D0291
292	0	0	0	D0292
293	0	0	0	D0293
294	126,600	150,350	126,600	D0294
297	0	0	0	D0297
298	0	0	0	D0298
299	0	0	0	D0299
300	0	0	0	D0300
303	0	0	0	D0303
305	0	0	0	D0305
306	0	0	0	D0306
307	0	0	0	D0307
308	380,211	1,710,725	380,211	D0308
309	0	0	0	D0309
310	0	0	0	D0310
311	0	0	0	D0311
312	14,325	367,925	14,325	D0312
313	0	0	0	D0313
314	0	0	0	D0314
315	0	0	0	D0315
316	0	0	0	D0316
320	0	0	0	D0320
321	0	0	0	D0321
322	0	0	0	D0322
323	0	0	0	D0323
325	0	0	0	D0325
326	0	0	0	D0326
327	0	0	0	D0327
329	50,000	207,850	50,000	D0329
330	0	0	0	D0330
331	0	0	0	D0331
332	0	0	0	D0332
333	135,478	394,000	135,478	D0333
334	0	0	0	D0334
335	0	0	0	D0335

10-6-14 Revised LM - Transfers		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)		
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision 2/20/2014	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/2013	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities Weighted FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total	STATE TOTALS		447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
336	Jackson	Holton	1,112.6	1,102.1	1,151.4	1,151.4	0.0	1,151.4	0.0	1,151.4	0.0	224.4	379.2	31.6	47.6	3.1	413	188.3	2.6	46	2.1	60.5	15.1	383.0	82.5
337	Jackson	Royal Valley	904.5	911.1	917.4	917.4	0.0	917.4	0.0	917.4	0.0	251.8	258.7	21.6	0.0	0.0	328	149.6	1.8	70	3.3	0.0	0.0	661.0	126.4
338	Jefferson	Valley Falls	393.5	373.0	388.5	388.5	0.0	388.5	5.5	394.0	0.0	178.2	109.4	9.1	0.0	0.0	150	68.4	3.3	8	0.4	0.0	0.0	138.0	34.6
339	Jefferson	Jefferson County North	459.0	437.5	431.0	442.5	0.0	442.5	5.0	447.5	0.0	194.2	80.6	6.7	0.0	0.0	205	93.5	0.0	66	3.1	0.0	0.0	516.0	84.9
340	Jefferson	Jefferson West	850.1	858.6	854.8	858.6	0.0	858.6	0.0	858.6	0.0	252.8	248.2	20.7	0.0	0.0	277	126.3	29.1	43	2.0	0.0	0.0	311.0	62.2
341	Jefferson	Osaloosa Public Schools	493.5	492.5	517.5	517.5	0.0	517.5	11.5	529.0	1.0	215.0	61.5	5.1	0.0	0.0	179	81.6	0.5	75	3.5	0.0	0.0	246.0	51.1
342	Jefferson	McLouth	488.7	485.5	493.7	493.7	0.0	493.7	12.0	505.7	0.0	209.5	87.5	7.3	0.0	0.0	239	109.0	0.0	92	4.3	0.0	0.0	536.0	105.2
343	Jefferson	Perry Public Schools	855.6	843.8	804.0	843.8	0.0	843.8	6.5	850.3	0.0	252.7	172.4	14.4	7.0	0.5	199	90.7	20.9	27	1.3	0.0	0.0	71.0	19.7
344	Linn	Pleasanton	318.0	328.0	365.2	365.2	0.0	365.2	5.0	370.2	0.0	170.4	115.9	9.7	0.0	0.0	199	90.7	20.9	27	1.3	0.0	0.0	71.0	19.7
345	Shawnee	Seaman	3,675.2	3,709.3	3,686.5	3,709.3	0.0	3,709.3	19.0	3,728.3	13.2	130.6	654.8	54.6	19.1	1.3	1,088	496.1	0.0	233	10.8	0.0	0.0	1,710.0	260.6
346	Linn	Jayhawk	488.0	517.3	504.4	517.3	0.0	517.3	10.0	527.3	0.9	214.6	201.3	16.8	1.4	0.1	268	122.2	28.1	32	1.5	0.0	0.0	311.0	80.7
347	Edwards	Kinsley-Offierle	354.5	339.5	351.5	351.5	0.0	351.5	5.0	356.5	0.0	165.8	137.0	11.4	292.1	19.2	162	73.9	11.8	32	1.5	0.0	0.0	185.0	55.6
348	Douglas	Baldwin City	1,321.2	1,311.2	1,326.0	1,326.0	0.0	1,326.0	15.5	1,341.5	1.0	174.8	269.4	22.5	4.4	0.3	377	171.9	0.0	116	5.4	0.0	0.0	466.5	92.4
349	Stafford	Stafford	267.1	259.4	269.5	269.5	0.0	269.5	0.0	269.5	0.0	152.3	112.4	9.4	48.1	3.2	125	57.0	10.0	2	0.1	0.0	0.0	39.0	15.5
350	Stafford	St John-Hudson	301.5	324.5	331.0	331.0	0.0	331.0	0.0	331.0	0.0	156.8	88.7	7.4	189.0	12.4	137	62.5	6.1	24	1.1	0.0	0.0	38.5	16.3
351	Stafford	Macksville	272.6	261.3	261.2	265.0	0.0	265.0	2.5	267.5	0.0	152.6	34.2	2.9	181.7	12.0	156	71.1	16.4	23	1.1	0.0	0.0	80.5	29.7
352	Sherman	Goodland	981.7	1,023.1	1,032.3	1,032.3	0.0	1,032.3	0.0	1,032.3	0.0	243.0	201.4	16.8	344.6	22.7	443	202.0	24.5	56	2.6	0.0	0.0	160.0	61.8
353	Sumner	Wellington	1,607.6	1,571.5	1,515.5	1,571.5	0.0	1,571.5	6.0	1,577.5	0.0	79.1	401.7	33.5	3.5	0.2	730	332.9	57.7	109	5.1	0.0	0.0	166.0	46.6
355	Barton	Ellinwood Public Schools	379.5	403.4	409.2	409.2	0.0	409.2	0.0	409.2	0.0	182.9	137.5	11.5	0.0	0.0	178	81.2	10.6	28	1.3	0.0	0.0	69.9	21.9
356	Sumner	Conway Springs	513.7	514.7	492.3	514.7	0.0	514.7	0.0	514.7	0.0	211.7	137.5	11.5	0.0	0.0	147	67.0	0.0	33	1.5	0.0	0.0	156.0	40.8
357	Sumner	Belle Plaine	591.5	601.5	582.5	601.5	0.0	601.5	11.0	612.5	0.0	231.5	108.4	9.0	0.0	0.0	213	97.1	0.0	39	1.8	0.0	0.0	191.0	41.4
358	Sumner	Oxford	313.3	346.9	315.2	346.9	0.0	346.9	2.0	348.9	18.0	163.1	81.9	6.8	0.0	0.0	128	58.4	1.5	30	1.4	0.0	0.0	96.0	27.1
359	Sumner	Argonia Public Schools	168.0	161.5	160.0	163.2	0.0	163.2	1.0	164.2	1.0	138.6	9.6	0.8	0.0	0.0	58	26.4	0.1	4	0.2	0.0	0.0	56.0	19.0
360	Sumner	Caldwell	229.5	239.0	240.5	240.5	0.0	240.5	3.0	243.5	0.0	154.4	68.0	5.7	0.0	0.0	102	46.5	4.9	23	1.1	0.0	0.0	43.0	15.9
361	Harper	Anthony-Harper	804.5	828.6	828.7	828.7	0.0	828.7	10.5	839.2	0.0	252.6	180.5	15.0	81.1	5.3	455	207.5	47.8	33	1.5	0.0	0.0	324.0	97.4
362	Linn	Prairie View	927.0	913.0	909.3	916.4	0.0	916.4	0.0	916.4	1.0	251.8	228.2	19.0	3.6	0.2	385	175.6	18.9	42	2.0	0.0	0.0	656.5	145.5
363	Finney	Holcomb	939.0	941.2	913.4	941.2	0.0	941.2	12.0	953.2	6.7	250.0	138.1	11.5	660.5	43.5	415	189.2	24.7	56	2.6	0.0	0.0	106.0	33.0
364	Marshall	Marysville	680.3	701.0	683.7	701.0	0.0	701.0	5.5	706.5	0.0	244.5	257.1	21.4	0.0	0.0	237	108.1	0.0	65	3.0	0.0	0.0	198.1	57.9
365	Anderson	Garnett	1,046.8	1,050.0	1,070.6	1,070.6	0.0	1,070.6	0.0	1,070.6	0.0	238.1	310.1	25.8	0.0	0.0	458	208.8	25.0	56	2.6	430.0	107.5	394.2	104.9
366	Woodson	Woodson	431.5	445.5	437.5	445.5	0.0	445.5	6.5	452.0	0.0	195.5	104.2	8.7	0.0	0.0	197	89.8	11.9	23	1.1	0.0	0.0	177.0	56.3
367	Miami	Osawatimie	1,089.2	1,089.0	1,131.0	1,131.0	0.0	1,131.0	12.0	1,143.0	0.0	226.1	272.1	22.7	0.0	0.0	671	306.0	70.5	52	2.4	0.0	0.0	222.0	48.6
368	Miami	Paola	1,986.6	1,953.3	1,919.0	1,953.3	0.0	1,953.3	0.0	1,953.3	0.0	68.4	520.8	43.4	13.0	0.9	635	289.6	0.0	114	5.3	0.0	0.0	785.4	150.1
369	Harvey	Burton	246.5	223.8	230.0	233.4	0.0	233.4	2.5	235.9	0.0	154.3	73.4	6.1	3.6	0.2	125	57.0	13.1	19	0.9	0.0	0.0	32.0	10.7
371	Gray	Montezuma	220.0	224.9	233.4	233.4	0.0	233.4	1.5	234.9	0.0	154.3	57.0	4.8	270.2	17.8	64	29.2	0.0	15	0.7	0.0	0.0	68.0	22.7
372	Shawnee	Silver Lake	695.4	679.0	685.7	686.7	0.0	686.7	4.5	691.2	0.0	242.8	100.5	8.4	1.1	0.1	94	42.9	0.0	39	1.8	0.0	0.0	285.0	57.8
373	Harvey	Newton	3,389.7	3,349.9	3,345.4	3,361.7	0.0	3,361.7	28.0	3,389.7	72.7	118.8	702.8	58.6	526.6	34.7	1,571	716.4	124.3	240	11.2	0.0	0.0	336.0	71.1
374	Haskell	Sublette	466.7	450.7	443.5	453.6	0.0	453.6	8.5	462.1	2.0	198.3	0.0	0.0	912.5	60.1	251	114.5	26.4	19	0.9	0.0	0.0	86.0	31.1
375	Butler	Circle	1,789.8	1,811.0	1,804.3	1,811.0	0.0	1,811.0	0.0	1,811.0	22.1	63.5	394.6	32.9	5.5	0.4	424	193.3	0.0	159	7.4	96.4	24.1	696.0	132.7
376	Rice	Sterling	500.8	479.5	495.4	495.4	0.0	495.4	4.5	499.9	0.0	208.1	131.4	11.0	6.7	0.4	159	72.5	0.0	46	2.1	26.1	6.5	118.5	33.0
377	Atchison	Atchison Co Comm Schools	613.1	599.2	580.0	599.2	0.0	599.2	6.0	605.2	2.0	230.3	71.9	6.0	0.0	0.0	259	118.1	14.1	69	3.2	0.0	0.0	389.0	99.2
378	Riley	Riley County	692.0	698.0	685.8	698.0	0.0	698.0	0.0	698.0	0.0	243.6	147.2	12.3	0.0	0.0	112	51.1	0.0	53	2.5	0.0	0.0	438.0	90.9
379	Clay	Clay Center	1,329.1	1,336.9	1,346.3	1,346.3	0.0	1,346.3	0.0	1,346.3	11.3	173.3	441.8	36.8	12.4	0.8	425	193.8	0.0	72	3.3	0.0	0.0	434.0	123.3
380	Marshall	Vermillion	486.1	502.0	515.5	515.5	0.0	515.5	9.0	524.5	0.0	214.0	128.2	10.7	0.0	0.0	132	60.2	0.0	15	0.7	0.0	0.0	276.0	78.4
381	Ford	Spearville	347.0	344.5	339.5	344.5	0.0	344.5	0.0	344.5	0.0	161.6	77.1	6.4	40.9	2.7	86	39.2	0.0	25	1.2	77.8	19.5	56.0	19.1
382	Pratt	Pratt	1,080.0	1,137.1	1,163.2	1,163.2	0.0	1,163.2	10.0	1,173.2	0.0	220.0	122.4	10.2	249.0	16.4	439	200.2	7.4	95	4.4	0.0	0.0	136.0	41.4
383	Riley	Manhattan-Ogden	5,786.6	5,776.0	5,657.3	5,776.0	68.7	5,844.7	28.0	5,872.7	260.7	205.8	638.0	53.2	1,041.0	68.5	1,807	824.0	0.0	319	14.8	138.2	34.6	2,476.0	377.3
384	Riley	Blue Valley	201.0	187.5	178.0	188.8	0.0	188.8	1.0	189.8	0.0	147.3	64.5	5.4	0.0										

Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)	Table I Low & High Enrollment													
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted Legal General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used	0-99.9	100-299.9		
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,257,531				2,634,448,827	3,054,943,550	3,111,809,326	3,054,943,550	0	-198,432	0	-198,432	3,054,745,118	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	555.7	9,257.2		
336	0.0	0.0	0.0	0.0	1.0	878,791	229.0	1,702.1	1,931.1	0	25	A	R	6,532,660	7,411,562	7,667,940	7,411,562		-10,802	0	-10,802	7,400,760	8,532,174	30.00%	2,559,652	2,555,966	29.96%	0.0	FALSE	0.000000	0	
337	0.0	0.0	0.0	0.0	1.0	896,410	233.6	1,472.9	1,706.5	0	10	A		5,652,990	6,549,547	6,706,905	6,549,547		-731	0	-731	6,548,816	7,468,820	30.00%	2,240,646	2,220,000	29.72%	0.0	FALSE	0.000000	0	
338	0.0	0.0	0.0	0.0	0.0	452,505	117.9	688.0	805.9	38,600	21	A	R	3,131,644	3,131,644	3,131,644	3,131,644			0		3,131,644	3,502,409	30.00%	1,050,723	1,016,655	29.03%	0.0	FALSE	0.000000	0	
339	0.0	0.0	0.0	0.0	0.0	612,897	159.7	761.2	920.9	0	1	A		2,921,486	3,534,414	3,598,125	3,534,414			0		3,534,414	3,987,297	30.00%	1,196,189	1,215,885	30.00%	0.0	FALSE	0.000000	0	
340	0.0	0.0	0.0	0.0	0.0	950,328	247.6	1,313.6	1,561.2	0	2	A		5,041,597	5,991,886	6,030,266	5,991,886			0		5,991,886	6,773,517	30.00%	2,032,055	2,041,787	30.00%	0.0	FALSE	0.000000	0	
341	0.0	0.0	0.0	1.1	0.0	893,443	232.8	969.8	1,202.6	0	11	A	R	3,722,092	4,615,579	4,637,839	4,615,579		-788	-788		4,614,791	5,192,566	30.00%	1,557,770	1,400,000	26.96%	0.0	FALSE	0.000000	0	
342	0.0	0.0	0.0	0.0	0.0	602,628	157.0	859.2	1,016.2	0	1	A		3,297,610	3,900,176	3,998,961	3,900,176			0		3,900,176	4,461,862	30.00%	1,338,559	1,286,800	28.84%	0.0	FALSE	0.000000	0	
343	0.0	0.0	0.0	0.0	0.0	1,074,480	280.0	1,336.4	1,616.4	0	11	A		5,129,103	6,203,743	6,389,288	6,203,743			0		6,203,743	6,998,741	30.00%	2,099,622	2,134,529	30.00%	0.0	FALSE	0.000000	0	
344	0.0	0.0	0.0	0.0	0.0	197,608	51.5	582.9	734.4	0	16	A	R	2,620,970	2,818,627	2,865,451	2,818,627			0		2,818,627	3,242,695	30.00%	972,809	755,000	23.28%	0.0	FALSE	0.000000	0	
345	0.0	0.0	0.0	13.9	3.0	3,689,033	961.2	4,699.2	5,660.4	50,000	5	A		18,085,530	21,774,615	21,861,738	21,774,615			0		21,774,615	24,507,288	30.00%	7,352,186	7,390,988	30.00%	0.0	FALSE	0.000000	0	
346	0.0	0.0	0.0	0.9	0.0	385,516	100.4	992.2	1,092.6	0	1	A		3,808,064	4,193,399	4,551,868	4,193,399			0		4,193,399	4,885,452	30.00%	1,465,636	1,575,485	30.00%	0.0	FALSE	0.000000	0	
347	0.0	0.0	0.0	0.0	0.0	399,385	104.1	695.7	799.8	0	27	A	R	2,670,097	3,069,632	3,250,402	3,069,632			0		3,069,632	3,483,423	30.00%	1,045,027	1,023,750	29.39%	0.0	FALSE	0.000000	0	
348	0.0	0.0	0.0	1.1	1.0	1,346,892	350.9	1,810.9	2,161.8	0	23	A	R	6,950,234	8,296,988	8,462,128	8,296,988			0		8,296,988	9,370,179	30.00%	2,811,054	2,845,910	30.00%	0.0	FALSE	0.000000	0	
349	0.0	0.0	0.0	0.0	0.0	282,347	73.6	517.0	590.6	0	10	A		1,984,246	2,266,723	2,388,387	2,266,723			0		2,266,723	2,574,208	30.00%	772,262	813,078	30.00%	0.0	TRUE	1636.523	565033	152.3
350	0.0	0.0	0.0	0.0	0.0	358,611	93.4	593.6	687.0	13,000	25	A	R	2,291,237	2,649,706	2,713,417	2,649,706			0		2,649,706	3,024,970	30.00%	907,491	903,179	29.86%	0.0	FALSE	0.000000	0	
351	0.0	0.0	0.0	0.0	0.0	310,932	81.0	553.3	634.3	0	12	A		2,123,565	2,434,443	2,582,974	2,434,443			0		2,434,443	2,763,711	30.00%	829,113	730,000	26.41%	0.0	TRUE	1617.213	570335	152.6
352	0.0	0.0	0.0	0.0	1.0	864,243	225.2	1,606.7	1,831.9	0	23	A	R	6,166,515	7,030,832	7,101,068	7,030,832			0		7,030,832	7,982,311	30.00%	2,394,693	2,319,007	29.05%	0.0	FALSE	0.000000	0	
353	0.0	0.0	0.0	0.0	0.0	2,170,763	565.6	2,132.6	2,698.2	0	6	A		8,184,919	10,355,692	10,600,556	10,355,692			0		10,355,692	11,624,579	30.00%	3,487,374	3,587,166	30.00%	0.0	FALSE	0.000000	0	
355	0.0	0.0	0.0	0.0	0.0	451,696	117.7	718.6	836.3	0	21	A		2,757,987	3,209,719	3,520,214	3,209,719			0		3,209,719	3,637,250	30.00%	1,091,175	1,194,661	30.00%	0.0	FALSE	0.000000	0	
356	0.0	0.0	0.0	0.0	0.0	492,037	128.2	847.2	975.4	0	13	A		3,251,554	3,743,585	3,975,784	3,743,585			0		3,743,585	4,266,920	30.00%	1,280,076	1,200,000	28.12%	0.0	FALSE	0.000000	0	
357	0.0	0.0	0.0	0.0	0.0	862,465	224.7	993.3	1,218.0	0	3	A		3,812,285	4,674,684	4,971,745	4,674,684			0		4,674,684	5,348,952	30.00%	1,604,686	1,678,602	30.00%	0.0	FALSE	0.000000	0	
358	0.0	0.0	0.0	18.9	0.0	494,005	128.7	626.1	754.8	0	3	A		2,402,972	2,896,922	3,103,791	2,896,922			0		2,896,922	3,269,506	30.00%	980,852	1,000,000	30.00%	0.0	FALSE	0.000000	0	
359	0.0	0.0	0.0	1.1	0.0	223,969	58.4	350.4	408.8	0	1	A		1,344,835	1,568,974	1,603,516	1,568,974			0		1,568,974	1,796,090	30.00%	538,827	530,000	29.51%	0.0	TRUE	619.851	844155	138.6
360	0.0	0.0	0.0	0.0	0.0	306,915	79.7	472.0	551.7	0	1	A		1,811,536	2,117,425	2,211,839	2,117,425			0		2,117,425	2,410,350	30.00%	723,105	750,134	30.00%	0.0	TRUE	1385.493	633952	154.4
361	0.0	0.0	0.0	0.0	0.0	1,012,630	263.8	1,466.3	1,730.1	0	3	A		5,627,659	6,640,124	7,005,885	6,640,124			0		6,640,124	7,512,738	30.00%	2,253,821	2,323,569	30.00%	0.0	FALSE	0.000000	0	
362	0.0	0.0	0.0	1.4	0.0	1,198,425	312.3	1,530.8	1,843.1	0	11	A		5,875,210	7,073,818	7,500,987	7,073,818			0		7,073,818	8,198,681	30.00%	2,459,604	2,459,604	30.00%	0.0	FALSE	0.000000	0	
363	0.0	0.0	0.0	7.0	0.0	540,967	141.0	1,514.7	1,655.7	0	15	A		5,813,419	6,354,577	6,392,957	6,354,577		-1,204	-1,204		6,353,373	7,255,632	30.00%	2,176,690	2,150,000	29.63%	0.0	FALSE	0.000000	0	
364	0.0	0.0	0.0	0.0	0.0	750,541	195.6	1,141.4	1,337.0	0	21	A		4,380,693	5,131,406	5,239,254	5,131,406		-1,100	-1,100		5,130,306	5,923,377	30.00%	1,777,013	1,792,440	30.00%	0.0	FALSE	0.000000	0	
365	0.0	0.0	0.0	0.0	0.0	1,142,458	297.7	1,783.3	2,081.0	0	27	A	R	6,844,305	7,986,878	8,055,194	7,986,878			0		7,986,878	9,047,827	30.00%	2,714,348	2,420,000	26.75%	0.0	FALSE	0.000000	0	
366	0.0	0.0	0.0	0.0	0.0	575,968	150.1	815.3	965.4	0	24	A		3,129,121	3,705,205	3,913,225	3,705,205			0		3,705,205	4,190,193	30.00%	1,257,058	1,205,000	28.76%	0.0	FALSE	0.000000	0	
367	0.0	0.0	0.0	0.0	0.0	1,703,154	443.8	1,819.3	2,263.1	0	11	A	R	6,982,473	8,685,778	8,804,094	8,685,778			0		8,685,778	9,768,111	30.00%	2,930,433	2,400,000	24.57%	0.0	FALSE	0.000000	0	
368	0.0	0.0	0.0	0.0	0.0	1,797,156	468.3	2,511.0	2,979.3	0	24	A		9,637,218	11,434,553	11,660,228	11,434,553			0		11,434,553	12,928,419	30.00%	3,878,526	3,944,268	30.00%	0.0	FALSE	0.000000	0	
369	0.0	0.0	0.0	0.0	0.0	247,377	64.5	478.2	542.7	0	1	A		1,835,332	2,082,883	2,129,322	2,082,883			0		2,082,883	2,367,238	30.00%	710,171	725,098	30.00%	0.0	TRUE	1312.115	654098	154.3
371	0.0	0.0	0.0	0.0	0.0	142,645	37.2	464.4	501.6	0	10	A		1,782,367	1,925,141	1,971,964	1,925,141			0		1,925,141	2,215,969	30.00%	664,791	675,060	30.00%	0.0	TRUE	1302.460	656748	154.3
372	0.0	0.0	0.0	0.0	0.0	604,665	157.5	1,045.0	1,202.5	0	12	A	R	4,010,710	4,615,195	4,621,336	4,615,195			0		4,615,195	5,252,706	30.00%	1,575,812	1,577,940	30.00%	0.0	FALSE	0.000000	0	
373	0.0	0.0	0.0	76.3	0.0	2,866,729	746.9	4,601.1	5,348.0	0	24	A		17,659,022	20,525,624	21,052,581	20,525,624			0		20,525,624	23,427,449	30.00%	7,028,235	7,170,135	30.00%	0.0	FALSE	0.000000	0	
374	0.0	0.0	0.0	2.1	0.0	265,128	69.1	895.5	964.6	0	24	A		3,436,929	3,702,135	3,840,687	3,702,135			0		3,702,135	4,280,794	30.00%	1,284,238	1,333,178	30.00%	0.0	FALSE	0.000000	0	

USD #						Table II Transportation						Table III Tax Appeal Amounts							Table IV High Density At Risk					Table V Virtual Weighting							
						Area in Square Miles	Index	Density Cost Per Pupil	Transp Weighting Factor	Trans Weighted FTE		Board of Tax Appeals (Ancillary)	Board of Tax Appeals (Declining Enrollment)	Board of Tax Appeals (Cost of Living)	Cost of Living Authorized Percent	Max Computed Cost of Living	Cost of Living Authority	2013-14 Percent of Free Lunch (Current Year)	Students Per Square mile	Free Lunch >=50%	Free Lunch >35.1% and >212 per square mile	Free Lunch >=35% <50%	Virtual FTE 9/20/2013	9/10/2013 Weighting	Virtual Non Proficient Headcount	Virtual Non Proficient Weighting	Virtual AP Course 1st Semester	1st Semester Weighting	Virtual AP Course 2nd Semester	2nd Semester Weighting	Estimated Virtual FTE
Total					300-1621.9	1622 and higher																									
336	TRUE	1053.6075	194924	224.4	0.0	164.5	2.33	826.38	2153	82.5	0	0	0	0.00%	0	0	35.9%	7	0.0	2.6	0.0	0.0	0	0.0	0	0.0	0.0				
337	TRUE	764.0325	274426	251.8	0.0	169.0	3.91	734.34	1913	128.4	0	0	0	0.00%	0	0	35.8%	5.4	0.0	1.8	0.0	0.0	0	0.0	0	0.0	0.0				
338	TRUE	116.325	452250	178.2	0.0	115.0	1.20	961.42	2505	34.6	0	0	0	0.00%	0	0	38.1%	3.4	0.0	3.3	0.0	0.0	0	0.0	0	0.0	0.0				
339	TRUE	182.5313	434073	194.2	0.0	114.0	1.96	859.63	2240	50.2	0	0	0	0.00%	0	0	29.9%	3.9	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0.0				
340	TRUE	691.2675	294403	252.8	0.0	68.0	7.59	631.23	1645	84.9	0	0	0	0.00%	0	0	23.9%	12.6	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0.0				
341	TRUE	283.3875	406384	215.0	0.0	97.0	3.21	768.14	2001	62.2	0	0	0	0.00%	0	0	52.4%	5.5	29.1	0.0	0.0	1.0	1.1	0	0.0	0	0.0				
342	TRUE	254.5538	414300	209.5	0.0	90.0	2.73	797.05	2077	51.1	0	0	0	0.00%	0	0	35.4%	5.6	0.0	0.5	0.0	0.0	0	0.0	0	0.0	1.1				
343	TRUE	680.9963	297223	252.7	0.0	153.1	3.50	753.13	1962	105.2	0	0	0	0.00%	0	0	28.1%	5.6	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0.0				
344	TRUE	86.8725	460336	170.4	0.0	92.5	0.77	1,063.81	2772	19.7	0	0	0	0.00%	0	0	53.8%	4	20.9	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
345	FALSE	0	000000	0.0	130.6	84.0	20.36	585.00	1524	260.6	0	0	0	0.00%	0	0	29.2%	44.4	0.0	0.0	0.0	13.2	13.9	0	0.0	0	0.0				
346	TRUE	281.2838	406961	214.6	0.0	302.0	1.03	995.51	2594	80.7	0	0	0	0.00%	0	0	50.8%	1.7	28.1	0.0	0.0	0.9	0.9	0	0.0	0	0.0				
347	TRUE	69.9188	464990	165.8	0.0	340.0	0.54	1,153.49	3005	55.6	0	0	0	0.00%	0	0	45.4%	1	0.0	0.0	0.0	0.9	0.9	0	0.0	0	0.0				
348	TRUE	1288.8563	130338	174.8	0.0	139.0	3.36	760.18	1981	92.4	0	0	0	1.31%	108,691	0	28.1%	9.7	0.0	0.0	0.0	1.0	1.1	0	0.0	0	0.0				
349	FALSE	0	000000	0.0	0.0	242.0	0.16	1,522.35	3967	15.5	0	0	0	0.00%	0	0	46.4%	1.1	0.0	0.0	10.0	0.0	0.0	0	0.0	0	0.0				
350	TRUE	38.3625	473654	156.8	0.0	308.3	0.12	1,625.60	4236	16.3	0	0	0	0.00%	0	0	41.4%	1.1	0.0	0.0	6.1	0.0	0.0	0	0.0	0	0.0				
351	FALSE	0	000000	0.0	0.0	360.0	0.22	1,415.69	3689	29.7	0	0	0	0.00%	0	0	58.3%	0.7	16.4	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
352	TRUE	906.2213	235388	243.0	0.0	914.2	0.18	1,482.00	3861	61.8	0	0	0	0.00%	0	0	42.9%	1.1	0.0	0.0	24.5	0.0	0.0	0	0.0	0	0.0				
353	TRUE	1580.9063	050158	79.1	0.0	228.5	0.73	1,076.84	2806	46.6	0	0	0	0.00%	0	0	46.3%	6.9	0.0	0.0	57.7	0.0	0.0	0	0.0	0	0.0				
355	TRUE	135.135	447086	182.9	0.0	154.0	0.45	1,202.48	3133	21.9	0	0	0	0.00%	0	0	43.5%	2.7	0.0	0.0	10.6	0.0	0.0	0	0.0	0	0.0				
356	TRUE	265.6913	411242	211.7	0.0	158.2	0.99	1,004.55	2617	40.8	0	0	0	0.00%	0	0	28.6%	3.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
357	TRUE	386.7188	378015	231.5	0.0	84.0	2.27	831.31	2166	41.4	0	0	0	0.00%	0	0	34.8%	7.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
358	TRUE	60.5138	467573	163.1	0.0	136.0	0.71	1,083.68	2824	27.1	0	0	0	0.00%	0	0	36.7%	2.6	0.0	0.0	1.5	18.0	18.9	0	0.0	0	0.0				
359	FALSE	0	000000	0.0	0.0	174.0	0.32	1,299.72	3386	19.0	0	0	0	0.00%	0	0	35.3%	0.9	0.0	0.0	0.1	1.0	1.1	0	0.0	0	18.9				
360	FALSE	0	000000	0.0	0.0	194.0	0.22	1,415.69	3689	15.9	0	0	0	0.00%	0	0	41.9%	1.3	0.0	0.0	4.9	0.0	0.0	0	0.0	0	0.0				
361	TRUE	667.26	300994	252.6	0.0	597.5	0.54	1,153.49	3005	97.4	0	0	0	0.00%	0	0	54.2%	1.4	47.8	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
362	TRUE	762.795	274765	251.8	0.0	320.0	2.05	850.87	2217	145.5	0	0	0	0.00%	0	0	42.0%	2.9	0.0	0.0	18.9	1.0	1.1	1	0.3	0	0.0				
363	TRUE	808.335	262263	250.0	0.0	231.0	0.46	1,196.46	3117	33.0	0	0	0	0.00%	0	0	43.5%	4.1	0.0	0.0	24.7	6.7	7.0	0	0.0	0	1.4				
364	TRUE	503.0438	346078	244.5	0.0	325.0	0.61	1,121.86	2923	57.9	0	0	0	0.00%	0	0	33.5%	2.2	0.0	0.0	0.0	0.0	0.0	0	0.0	0	7.0				
365	TRUE	953.6175	222376	238.1	0.0	430.0	0.92	1,021.49	2662	104.9	0	0	0	0.00%	0	0	42.8%	2.5	0.0	0.0	25.0	0.0	0.0	0	0.0	0	0.0				
366	TRUE	188.1	432544	195.5	0.0	422.0	0.42	1,221.55	3183	56.3	0	0	0	0.00%	0	0	43.6%	1.1	0.0	0.0	11.9	0.0	0.0	0	0.0	0	0.0				
367	TRUE	1043.2125	197778	226.1	0.0	103.0	2.16	840.78	2191	48.6	0	0	0	0.00%	0	0	58.7%	11.1	70.5	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
368	FALSE	0	000000	0.0	68.4	200.0	3.93	733.49	1911	150.1	0	0	0	0.56%	64,033	0	32.5%	9.8	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
369	FALSE	0	000000	0.0	0.0	95.0	0.34	1,281.87	3340	10.7	0	0	0	0.00%	0	0	53.0%	2.5	13.1	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
371	FALSE	0	000000	0.0	0.0	200.8	0.34	1,281.87	3340	22.7	0	0	0	0.00%	0	0	27.2%	1.2	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
372	TRUE	484.11	351277	242.8	0.0	94.0	3.03	778.32	2028	57.8	0	0	0	0.00%	0	0	13.6%	7.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
373	FALSE	0	000000	0.0	118.8	133.5	2.52	811.73	2115	71.1	0	0	0	0.00%	0	0	46.3%	25.4	0.0	0.0	124.3	72.7	76.3	0	0.0	0	0.0				
374	TRUE	200.5988	429113	198.3	0.0	355.5	0.24	1,387.87	3616	31.1	0	0	0	0.00%	0	0	54.3%	1.3	26.4	0.0	0.0	2.0	2.1	0	0.0	0	76.3				
375	FALSE	0	000000	0.0	63.5	175.0	3.98	731.37	1906	132.7	0	0	0	0.00%	0	0	23.4%	10.3	0.0	0.0	0.0	22.1	23.2	0	0.0	0	2.1				
376	TRUE	247.3763	416271	208.1	0.0	158.0	0.75	1,070.22	2788	33.0	0	0	0	0.00%	0	0	31.8%	3.2	0.0	0.0	0.0	0.0	0.0	0	0.0	0	23.2				
377	TRUE	377.685	380495	230.3	0.0	350.0	1.11	978.67	2550	99.2	0	0	0	0.00%	0	0	42.8%	1.7	0.0	0.0	14.1	2.0	2.1	0	0.0	0	0.0				
378	TRUE	492.525	348966	243.6	0.0	160.0	2.74	796.38	2075	90.9	0	0	0	0.00%	0	0	16.0%	4.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	2.1				
379	TRUE	1294.7963	128707	173.3	0.0	632.5	0.69	1,090.77	2842	123.3	0	0	0	0.00%	0	0	31.8%	2.1	0.0	0.0	0.0	11.3	11.9	0	0.0	0	0.0				
380	TRUE	277.8188	407913	214.0	0.0	402.0	0.69	1,090.77	2842	78.4	0	0	0	0.00%	0	0	25.2%	1.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	11.9				
381	TRUE	55.0688	469067	161.6	0.0	182.0	0.31	1,309.17	3411	19.1	0	0	0	0.00%	0	0	25.0%	1.9	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0				
382	TRUE	1080.585	187518	220.0	0.0	266.5	0.51	1,168.63	3045	41.4	0	0	0	0.00%	0	0	37.4%	4.4	0.0	0.0	7.4	0.0	0.0	0	0.0	0	0.0				
383	FALSE	0	000000	0.0	205.8	163.0	15.19	585.00	1524	377.3	0	0	0	2.05%	746,672	0	30.8%	36	0.0	0.0	0.0	260.7	273.7	68	17.0	4	0.0				
384	FALSE	0	000000	0.0	0.0	319.0	0.39	1,242.37	3237	40.1	0	0	0	0.00%	0	0	16.3%	0.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	291.6				
385	FALSE	0	000000	0.0	169.6	46.8	33.44	585.00	1524	238.5	0	0	0	5.00%	1,468,956	0	13.5%	103.4	0.0	0.0	0.0	906.5	951.8	72	18.0	0	0.0				
386	FALSE	0	000000	0.0	0.0	253.0	0.32	1,299.72	3386	27.1	0	0	0	0.00%	0	0	40.5%	1	0.0	0.0	3.8	0.0	0.0	0	0.0	0	969.8				
387	FALSE	0	000000	0.0	0.0	192.0	0.54	1,153.49	3005	31.0	0	0	0	0.00%	0	0	49.1%	1	0.0	0.0	9.6	0.0	0.0	0	0.0	0	0.0				
388	TRUE	138.6	446134	183.8	0.0	280.5	0.12	1,625.60	4236	13.7	0	0	0	0.00%	0	0	26.7%	1.5													

Table VI Authorized Transfers				
USD #	Total Transfers	Max Balance (\$250 * Subtotal Weighted FTE exc Spec Ed)	Authorized Transfers	D0 #
Total	6,434,492	29,631,050	6,434,492	
336	0	0	0	D0336
337	0	0	0	D0337
338	38,600	172,000	38,600	D0338
339	0	0	0	D0339
340	0	0	0	D0340
341	0	0	0	D0341
342	42,751	214,800	42,751	D0342
343	0	0	0	D0343
344	0	0	0	D0344
345	50,000	1,174,800	50,000	D0345
346	0	0	0	D0346
347	0	0	0	D0347
348	0	0	0	D0348
349	0	0	0	D0349
350	13,000	148,400	13,000	D0350
351	0	0	0	D0351
352	0	0	0	D0352
353	0	0	0	D0353
355	0	0	0	D0355
356	0	0	0	D0356
357	0	0	0	D0357
358	0	0	0	D0358
359	0	0	0	D0359
360	0	0	0	D0360
361	0	0	0	D0361
362	0	0	0	D0362
363	0	0	0	D0363
364	0	0	0	D0364
365	0	0	0	D0365
366	0	0	0	D0366
367	0	0	0	D0367
368	0	0	0	D0368
369	0	0	0	D0369
371	0	0	0	D0371
372	0	0	0	D0372
373	0	0	0	D0373
374	0	0	0	D0374
375	295,000	572,125	295,000	D0375
376	0	0	0	D0376
377	0	0	0	D0377
378	0	0	0	D0378
379	0	0	0	D0379
380	0	0	0	D0380
381	0	0	0	D0381
382	0	0	0	D0382
383	810,000	1,935,875	810,000	D0383
384	0	0	0	D0384
385	200,000	1,643,250	200,000	D0385
386	60,000	118,625	60,000	D0386
387	0	0	0	D0387
388	0	0	0	D0388
389	0	0	0	D0389
390	0	0	0	D0390
392	141,700	141,700	141,700	D0392
393	0	0	0	D0393
394	0	0	0	D0394
395	0	0	0	D0395
396	10,000	279,500	10,000	D0396
397	0	0	0	D0397
398	0	0	0	D0398
399	0	0	0	D0399
400	91,000	357,700	91,000	D0400
401	0	0	0	D0401
402	0	0	0	D0402

10-6-14 Revised LM - Transfers		Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	
6/16/2014		FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision 2/20/2014	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual)	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities Weighted FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE	
USD #	County	District Name																							
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
403	Rush	Otis-Bison	177.5	187.5	205.5	205.5	0.0	205.5	0.0	205.5	12.2	151.0	45.0	3.8	0.0	0.0	52	23.7	0.0	18	0.8	0.0	0.0	118.0	39.2
404	Cherokee	Riverton	770.5	745.0	725.7	747.1	0.0	747.1	7.0	754.1	0.0	248.8	208.8	17.4	0.0	0.0	334	152.3	21.7	50	2.3	0.0	0.0	261.0	48.7
405	Rice	Lyons	754.2	744.5	727.5	744.5	0.0	744.5	16.0	760.5	30.0	249.2	113.1	9.4	555.6	36.6	475	216.6	49.9	23	1.1	0.0	0.0	39.0	13.0
407	Russell	Russell County	773.5	772.5	778.5	778.5	0.0	778.5	0.0	778.5	0.0	250.4	122.2	10.2	0.0	0.0	307	140.0	9.5	53	2.5	0.0	0.0	114.0	41.6
408	Marion	Marion-Florence	531.1	534.1	500.4	534.1	0.0	534.1	0.0	534.1	0.0	216.1	222.3	18.5	0.0	0.0	189	86.2	0.5	28	1.3	0.0	0.0	243.0	44.8
409	Atchison	Atchison Public Schools	1,600.8	1,584.0	1,546.4	1,584.0	0.0	1,584.0	18.0	1,602.0	0.0	67.0	182.1	15.2	0.0	0.0	933	425.4	98.0	118	5.5	0.0	0.0	140.0	41.2
410	Marion	Durham-Hillsboro-Lehigh	556.9	577.4	528.1	577.4	0.0	577.4	3.5	580.9	6.8	225.8	322.0	26.8	4.9	0.3	156	71.1	0.0	44	2.0	0.0	0.0	144.0	41.9
411	Marion	Goessef	257.0	254.0	273.0	273.0	0.0	273.0	0.0	273.0	0.0	151.7	97.6	8.1	0.0	0.0	66	30.1	0.0	23	1.1	0.0	0.0	112.0	29.2
412	Shenandoah	Hoxie Community Schools	320.0	326.5	335.5	335.5	0.0	335.5	0.0	335.5	0.0	158.4	49.9	4.2	0.0	0.0	86	39.2	0.0	30	1.4	0.0	0.0	96.0	39.3
413	Neosho	Chanute Public Schools	1,768.5	1,780.7	1,790.9	1,790.9	0.0	1,790.9	17.0	1,807.9	7.4	63.3	474.1	39.5	100.5	6.6	1,021	465.6	107.2	58	2.7	0.0	0.0	617.0	111.9
415	Brown	Hiawatha	844.7	847.1	813.7	847.1	0.0	847.1	0.0	847.1	0.0	252.7	177.6	14.8	0.0	0.0	352	160.5	16.3	40	1.9	0.0	0.0	241.0	67.6
416	Miami	Louisburg	1,673.4	1,706.7	1,691.1	1,706.7	0.0	1,706.7	0.0	1,706.7	0.0	59.8	253.4	21.1	30.8	2.0	287	130.9	0.0	93	4.3	0.0	0.0	739.0	135.3
417	Morris	Morris County	745.2	703.8	701.0	716.7	0.0	716.7	7.5	724.2	0.0	246.3	189.2	15.8	34.7	2.3	263	119.9	2.4	68	3.2	0.0	0.0	287.0	86.6
418	McPherson	McPherson	2,264.9	2,254.2	2,225.9	2,254.2	0.0	2,254.2	16.5	2,270.7	0.0	79.6	525.6	43.8	93.4	6.1	724	330.1	0.0	327	15.2	0.0	0.0	149.0	39.4
419	McPherson	Canton-Galva	372.5	372.5	374.5	374.5	0.0	374.5	5.0	379.5	0.0	173.5	90.1	7.5	0.0	0.0	126	57.5	0.0	40	1.9	0.0	0.0	203.0	50.8
420	Osage	Osage City	647.6	607.3	619.7	624.9	0.0	624.9	0.0	624.9	0.0	233.6	117.8	9.8	0.0	0.0	249	113.5	8.4	45	2.1	0.0	0.0	72.0	21.4
421	Osage	Lyndon	427.5	421.0	428.5	428.5	0.0	428.5	0.0	428.5	0.0	188.8	84.4	7.0	0.0	0.0	108	49.2	0.0	42	2.0	0.0	0.0	178.0	41.6
422	Kiowa	Kiowa County	242.5	240.5	232.5	240.5	0.0	240.5	0.0	240.5	165.1	154.4	62.2	5.2	0.0	0.0	75	34.2	0.0	9	0.4	26.1	6.5	87.0	33.2
423	McPherson	Moundridge	413.5	395.0	391.0	399.8	0.0	399.8	5.0	404.8	0.0	181.6	75.6	6.3	0.0	0.0	101	46.1	0.0	27	1.3	0.0	0.0	94.0	27.6
426	Republic	Pike Valley	235.0	221.5	212.0	222.8	0.0	222.8	0.0	222.8	0.0	153.5	74.1	6.2	0.0	0.0	84	38.3	1.6	17	0.8	0.0	0.0	83.0	26.3
428	Barton	Great Bend	3,000.9	3,019.3	2,984.1	3,019.3	0.0	3,019.3	15.0	3,034.3	0.0	106.3	539.7	45.0	2,609.6	171.8	1,808	824.4	189.8	156	7.3	0.0	0.0	196.0	50.8
429	Doniphan	Troy Public Schools	350.0	337.0	324.0	337.0	0.0	337.0	0.0	337.0	0.0	158.9	28.9	2.4	0.0	0.0	94	42.9	0.0	30	1.4	0.0	0.0	91.0	24.0
430	Brown	South Brown County	566.5	556.5	563.2	563.2	0.0	563.2	0.0	563.2	0.0	222.3	159.0	13.3	102.8	6.8	327	149.1	34.3	21	1.0	0.0	0.0	315.5	70.2
431	Barton	Hoisington	636.3	624.5	668.5	668.5	0.0	668.5	15.5	684.0	0.0	241.9	176.1	14.7	0.0	0.0	287	130.9	14.1	65	3.0	0.0	0.0	86.5	29.7
432	Ellis	Victoria	249.5	250.5	267.0	267.0	0.0	267.0	0.0	267.0	0.0	152.6	102.5	8.5	0.0	0.0	51	23.3	0.0	13	0.6	0.0	0.0	72.0	23.6
434	Osage	Santa Fe Trail	1,044.0	1,013.1	968.5	1,013.1	0.0	1,013.1	10.5	1,023.6	6.7	244.0	0.0	0.0	0.0	0.0	378	172.4	5.0	130	6.0	0.0	0.0	751.0	145.2
435	Dickinson	Abilene	1,490.9	1,501.3	1,524.0	1,524.0	0.0	1,524.0	0.0	1,524.0	15.8	104.1	624.9	52.1	28.4	1.9	532	242.6	0.0	125	5.8	0.0	0.0	216.6	47.6
436	Montgomery	Caney Valley	798.0	751.5	765.5	771.7	0.0	771.7	9.5	781.2	12.0	250.5	155.8	13.0	5.7	0.4	322	146.8	14.0	48	2.2	0.0	0.0	330.0	73.9
437	Shawnee	Auburn Washburn	5,594.5	5,707.0	5,720.0	5,720.0	0.0	5,720.0	30.0	5,750.0	18.4	201.5	524.9	43.7	116.9	7.7	1,517	691.8	0.0	161	7.5	94.5	23.6	3,128.5	476.8
438	Pratt	Skyline Schools	367.5	388.5	400.0	400.0	0.0	400.0	0.0	400.0	11.9	180.1	74.0	6.2	5.3	0.3	68	31.0	0.0	50	2.3	0.0	0.0	135.0	47.1
439	Harvey	Sedgwick Public Schools	524.1	496.0	500.4	506.8	0.0	506.8	0.0	506.8	0.0	209.8	169.6	14.1	0.0	0.0	147	67.0	0.0	35	1.6	0.0	0.0	61.0	14.8
440	Harvey	Halstead	747.0	744.0	753.5	753.5	0.0	753.5	10.0	763.5	0.0	249.4	326.9	27.2	7.3	0.5	304	138.6	10.2	33	1.5	0.0	0.0	375.0	77.0
443	Ford	Dodge City	5,994.0	6,154.3	6,194.4	6,194.4	0.0	6,194.4	74.5	6,268.9	0.0	219.7	1,480.7	123.4	13,590.9	894.7	4,616	2,104.9	484.7	428	19.9	29.9	7.5	2,483.0	433.8
444	Rice	Little River	334.2	356.5	325.9	356.5	0.0	356.5	2.5	359.0	5.0	166.6	39.9	3.3	1.0	0.1	99	45.1	0.0	22	1.0	0.0	0.0	187.5	52.0
445	Montgomery	Coffeyville	1,753.2	1,746.6	1,701.1	1,746.6	0.0	1,746.6	28.0	1,774.6	3.0	62.2	553.5	46.1	157.3	10.4	1,201	547.7	126.1	145	6.7	0.0	0.0	450.0	86.9
446	Montgomery	Independence	1,886.4	1,935.3	1,936.2	1,936.2	0.0	1,936.2	14.0	1,950.2	0.0	68.3	285.0	23.8	49.5	3.3	1,046	477.0	109.8	96	4.5	0.0	0.0	441.1	97.4
447	Montgomery	Cherryvale	786.1	823.5	799.4	823.5	0.0	823.5	10.0	833.5	93.0	252.5	117.1	9.8	0.0	0.0	430	196.1	45.2	53	2.5	0.0	0.0	139.5	36.4
448	McPherson	Inman	420.3	399.3	404.3	408.0	0.0	408.0	8.0	416.0	0.0	185.0	128.3	10.7	0.0	0.0	88	40.1	0.0	39	1.8	0.0	0.0	113.0	31.2
449	Leavenworth	Easton	669.8	657.9	652.7	660.1	0.0	660.1	0.0	660.1	0.0	238.9	194.6	16.2	0.0	0.0	182	83.0	0.0	76	3.5	128.3	32.1	406.5	79.9
450	Shawnee	Shawnee Heights	3,457.5	3,435.3	3,464.1	3,464.1	0.0	3,464.1	0.0	3,464.1	0.0	121.4	502.5	41.9	288.8	19.0	1,037	472.9	0.0	268	12.5	0.0	0.0	2,473.0	376.9
452	Stanton	Stanton County	449.7	437.5	419.1	437.5	0.0	437.5	6.0	443.5	0.0	193.1	91.5	7.6	591.7	39.0	200	91.2	14.1	38	1.8	0.0	0.0	109.0	43.2
453	Leavenworth	Leavenworth	3,366.8	3,491.4	3,444.8	3,491.4	27.7	3,519.1	59.0	3,578.1	95.9	125.4	560.1	46.7	75.7	5.0	2,032	926.6	213.4	294	13.7	0.0	0.0	676.0	103.0
454	Osage	Burlingame Public School	311.2	310.5	306.5	310.5	0.0	310.5	4.0	314.5	0.0	150.7	73.7	6.1	0.5	0.0	123	56.1	3.5	14	0.7	0.0	0.0	62.0	16.8
456	Osage	Marais Des Cygnes Valley	280.5	289.8	278.0	289.8	0.0	289.8	0.0	289.8	0.0	148.2	100.5	8.4	0.0	0.0	162	73.9	17.0	5	0.2	0.0	0.0	145.0	37.1
457	Finney	Garden City	6,969.8	7,003.7	6,981.1	7,003.7	0.0	7,003.7	97.0	7,100.7	18.9	248.8	1,630.6	135.9	9,155.9	602.8	4,316	1,968.1	453.2	431	20.0	1,995.2	498.8	2,310.0	490.0
458	Leavenworth	Basehor-Linwood	1,924.0	1,948.8	2,030.2	2,030.2	0.0	2,030.2	0.0	2,030.2	233.0	71.1	357.9	29.8	23.6	1.6	334	152.3	0.0	124	5.8	0.0	0.0	1,102.0	1

Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)	Table I Low & High Enrollment											
USD #	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 14 Spec Ed State Aid	Spec Ed Weighted FTE (exc Spec Ed)	2013-14 Subtotal Weighted FTE (exc Spec Ed)	2013-14 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Reproduced	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2013-14 General Fund (Before reductions)	Budget Law Violation	2012-13 Trans Audit Adjust	2012-13 Bilingual Vocational At-Risk Audit Adj	2012-13 Total Reduction	2013-14 Adjusted Legal General Fund Budget	LOB Base General Fund	2013-14 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used	0-99.9	100-299.9
Total	6,093.6	956.4	5,270.8	6,863.1	46.0	420,494,809	109,560.9	683,317.2	792,878.1	6,257.531				2,634,448,827	3,054,943,550	3,111,809,326	3,054,943,550	0	-198,432	0	-198,432	3,054,745,118	3,470,655,142	85.94	1,048,272,941	1,019,925,000	1,010,020,200	27.57%	555.7	9,257.2
403	0.0	0.0	0.0	12.8	0.0	264,857	69.0	436.8	505.8	0	21	A		1,676,438	1,941,260	2,024,929	1,941,260	0			0	1,941,260	2,201,191	30.00%	660,357	470,000	470,000	21.35%	0.0	151
404	0.0	0.0	0.0	0.0	0.0	645,819	168.3	1,245.3	1,413.6	0	1	A		4,779,461	5,425,397	5,555,889	5,425,397	0			0	5,425,397	6,195,418	30.00%	1,858,625	1,891,268	1,858,625	30.00%	0.0	0
405	0.0	0.0	0.0	31.5	2.0	883,821	230.3	1,369.8	1,600.1	0	15	A		5,257,292	6,141,184	6,526,135	6,141,184	0			0	6,141,184	6,947,278	30.00%	2,084,183	1,575,000	1,575,000	22.67%	0.0	0
407	0.0	0.0	0.0	0.0	1.0	777,362	202.5	1,233.7	1,436.2	50,000	9	A		4,784,941	5,562,136	5,593,607	5,562,136	0			0	5,562,136	6,297,690	31.00%	1,952,284	1,962,178	1,952,284	31.00%	0.0	0
408	0.0	0.0	0.0	0.0	0.0	701,047	182.7	897.9	1,080.6	0	24	A		3,446,140	4,147,343	4,380,309	4,147,343	0			0	4,147,343	4,713,653	30.00%	1,414,096	1,145,000	1,145,000	24.29%	0.0	0
409	0.0	0.0	0.0	0.0	0.0	1,885,158	491.2	2,257.9	2,749.1	0	15	A		8,665,820	10,551,046	10,634,330	10,551,046	0			0	10,551,046	11,894,429	30.00%	3,568,329	3,594,953	3,568,329	30.00%	0.0	0
410	0.0	0.0	0.0	7.1	0.0	790,239	205.9	955.9	1,161.8	0	18	A		3,668,744	4,458,988	4,606,751	4,458,988	0			0	4,458,988	5,027,724	30.00%	1,508,323	1,556,254	1,508,323	30.00%	0.0	0
411	0.0	0.0	0.0	0.0	0.0	339,988	88.6	493.2	581.8	0	20	R		1,892,902	2,232,948	2,273,247	2,232,948	0			0	2,232,948	2,526,344	30.00%	757,903	685,000	685,000	27.11%	0.0	0
412	0.0	0.0	0.0	0.0	0.0	282,152	73.5	578.0	651.5	0	15	A		2,218,364	2,500,457	2,676,237	2,500,457	0			0	2,500,457	2,935,962	30.00%	880,789	909,685	880,789	30.00%	0.0	151.7
413	0.0	0.0	0.0	7.8	0.0	2,199,303	573.0	2,612.5	3,185.5	0	10	R		10,026,775	12,225,949	12,427,828	12,225,949	0	-1,399		-1,399	12,224,550	13,780,516	30.00%	4,134,155	4,059,959	4,059,959	29.46%	0.0	0
415	0.0	0.0	0.0	0.0	2.0	964,171	251.2	1,362.9	1,614.1	0	15	A		5,230,810	6,194,916	6,383,362	6,194,916	0			0	6,194,916	7,009,645	30.00%	2,102,894	2,162,821	2,102,894	30.00%	0.0	0
416	0.0	0.0	0.0	0.0	0.0	1,397,216	364.0	2,060.1	2,424.1	0	1	A		7,906,664	9,303,696	9,827,967	9,303,696	0			0	9,303,696	10,529,639	30.00%	3,158,892	3,158,892	3,158,892	30.00%	0.0	0
417	0.0	0.0	0.0	0.0	0.0	611,570	159.3	1,200.7	1,360.0	0	18	A		4,608,287	5,219,680	5,280,320	5,219,680	0			0	5,219,680	5,995,276	30.00%	1,798,583	1,817,201	1,798,583	30.00%	0.0	0
418	0.0	0.0	0.0	0.0	0.0	2,713,327	707.0	2,784.9	3,491.9	95,150	26	A		10,783,596	13,497,062	14,568,248	13,497,062	0			0	13,497,062	15,058,789	30.00%	4,517,637	4,865,195	4,517,637	30.00%	0.0	0
419	0.0	0.0	0.0	0.0	0.0	443,240	115.5	670.7	786.2	0	24	A		2,574,147	3,017,436	3,183,237	3,017,436	0			0	3,017,436	3,416,435	30.00%	1,024,936	1,079,160	1,024,936	30.00%	0.0	0
420	0.0	0.0	0.0	0.0	0.0	661,545	172.4	1,013.7	1,186.1	0	15	A		3,890,581	4,552,252	4,773,321	4,552,252	0	-3,377		-3,377	4,548,875	5,315,848	30.00%	1,594,754	1,393,531	1,393,531	26.21%	0.0	0
421	0.0	0.0	0.0	0.0	1.0	451,360	117.6	718.1	835.7	164,075	8	A		2,756,068	3,207,417	3,210,103	3,207,417	0	-9,882		-9,882	3,197,535	3,707,941	30.00%	1,112,382	1,010,000	1,010,000	27.24%	0.0	0
422	0.0	0.0	0.0	181.9	0.0	298,046	77.7	656.3	734.0	0	26	A		3,310,530	3,608,743	3,713,074	3,608,743	0			0	3,608,743	3,207,424	30.00%	962,227	1,110,786	962,227	30.00%	0.0	154.4
423	0.0	0.0	0.0	0.0	0.0	509,623	132.8	667.7	800.5	0	31	R		2,562,633	3,072,319	3,230,445	3,072,319	0			0	3,072,319	3,469,537	30.00%	1,040,861	1,093,559	1,040,861	30.00%	0.0	0
426	0.0	0.0	0.0	0.0	0.0	219,309	57.1	449.5	506.6	0	14	A		1,725,181	1,944,331	2,013,415	1,944,331	0			0	1,944,331	2,283,992	30.00%	685,198	672,164	672,164	29.43%	0.0	0
428	0.0	0.0	0.0	0.0	0.0	2,245,766	585.1	4,429.7	5,014.8	0	1	A		17,001,189	19,246,802	19,479,001	19,246,802	0			0	19,246,802	21,882,626	30.00%	6,564,788	6,000,000	6,000,000	27.42%	0.0	153.5
429	0.0	0.0	0.0	0.0	0.0	332,265	86.6	566.6	653.2	0	1	A		2,174,611	2,506,982	2,667,794	2,506,982	0			0	2,506,982	2,850,409	30.00%	855,123	819,100	819,100	28.74%	0.0	0
430	0.0	0.0	0.0	0.0	0.0	745,958	194.4	1,060.2	1,254.6	0	3	A		4,069,048	4,815,155	4,869,271	4,815,155	0			0	4,815,155	5,530,260	30.00%	1,659,078	1,659,078	1,659,078	30.00%	0.0	0
431	0.0	0.0	0.0	0.0	0.0	649,520	169.2	1,118.3	1,287.5	0	9	A		4,292,035	4,941,425	5,090,723	4,941,425	0			0	4,941,425	5,606,944	30.00%	1,682,083	1,684,511	1,682,083	30.00%	0.0	0
432	0.0	0.0	0.0	0.0	0.0	196,286	51.1	475.6	526.7	0	25	R		1,825,353	2,021,475	2,039,513	2,021,475	0			0	2,021,475	2,379,002	30.00%	713,701	710,376	710,376	29.86%	0.0	152.6
434	0.0	0.0	0.0	7.0	0.0	1,284,043	334.6	1,603.2	1,937.8	0	24	A		6,153,082	7,437,276	7,991,867	7,437,276	0	-2,935		-2,935	7,434,341	8,518,781	30.00%	2,555,634	2,691,244	2,555,634	30.00%	0.0	0
435	0.0	0.0	0.0	16.6	0.0	1,370,140	357.0	1,994.7	2,351.7	0	15	A		7,655,659	9,025,825	9,428,895	9,025,825	0			0	9,025,825	10,236,040	30.00%	3,070,812	3,058,439	3,058,439	29.88%	0.0	0
436	0.0	0.0	0.0	12.6	0.0	483,094	125.9	1,294.6	1,420.5	138,482	10	A		5,107,157	5,590,361	5,923,116	5,590,361	0			0	5,590,361	6,265,892	30.00%	1,879,768	1,065,000	1,065,000	17.00%	0.0	0
437	0.0	0.0	0.0	19.3	4.0	5,599,046	1,458.8	7,225.9	8,684.7	1,135,836	10	A		28,868,840	34,467,715	34,780,128	34,467,715	0	-8,623		-8,623	34,459,092	37,613,729	30.00%	11,284,119	11,394,975	11,284,119	30.00%	0.0	0
438	0.0	0.0	0.0	12.5	0.0	446,697	116.4	679.5	795.9	0	19	A		2,607,921	3,054,664	3,455,351	3,054,664	0			0	3,054,664	3,458,921	30.00%	1,037,676	1,174,135	1,037,676	30.00%	0.0	0
439	0.0	0.0	0.0	0.0	0.0	487,084	126.9	813.9	940.8	0	21	R		3,123,748	3,610,790	3,758,765	3,610,790	0			0	3,610,790	4,095,103	30.00%	1,228,531	875,000	875,000	21.37%	0.0	0
440	0.0	0.0	0.0	0.0	0.0	669,946	174.6	1,267.9	1,442.5	0	18	A		4,866,200	5,536,315	5,595,420	5,536,315	0			0	5,536,315	6,290,547	30.00%	1,887,164	1,680,000	1,680,000	26.71%	0.0	0
443	0.0	0.0	0.0	0.0	0.0	4,747,990	1,237.1	10,557.5	11,794.6	91,244	31	A		40,610,929	45,358,919	46,050,143	45,358,919	0			0	45,358,919	51,613,609	30.00%	15,484,083	15,215,000	15,215,000	29.48%	0.0	0
444	0.0	0.0	0.0	5.3	0.0	429,641	111.9	632.4	744.3	0	21	A		2,427,151	2,856,623	2,877,349	2,856,623	0			0	2,856,623	3,233,070	30.00%	969,921	800,000	800,000	24.74%	0.0	0
445	0.0	0.0	0.0	3.2	0.0	1,397,545	364.1	2,663.9	3,028.0	0	15	A		10,224,048	11,621,464	11,913,152	11,621,464	0			0	11,621,464	13,357,713	30.00%	4,007,314	3,440,004	3,440,004	25.75%	0.0	0
446	0.0	0.0	0.0	0.0	0.0	1,393,058	363.0	2,734.3	3,097.3	0	31	A		10,494,243	11,887,437	12,185,650	11,887,437	0			0	11,887,437	13,532,001	30.00%	4,059,600	4,129,858	4,059,600	30.00%	0.0	0
447	0.0	0.0	0.0	97.7	0.0	576,374	150.2	1,473.7	1,623.9	134,166	3	A		5,790,227	6,366,694	6,560,129	6,366,694	0			0	6,366,694	7,142,458	30.00%	2,142,737	1,560,000	1,560,000	21.84%	0.0	0
448	0.0	0.0	0.0	0.0	0.0	487,588	127.																							

USD #		300-1621.9		1622 and higher	Area in Square Miles	Index	Density Cost Per Pupil	Transp Weighting Factor	Trans Weighted FTE	Board of Tax Appeals (Ancillary)	Board of Tax Appeals (Declining Enrollment)	Board of Tax Appeals (Cost of Living)	Cost of Living Authorized Percent	Max Computed Cost of Living	Cost of Living Authority	2013-14 Percent of Free Lunch (Current Year)	Students Per Square mile	Free Lunch >=50%	Free Lunch >35.1% and >212 per square mile	Free Lunch >=35% <50%	Virtual FTE 9/20/2013	9/10/2013 Weighting	Virtual Non Proficient Headcount	Virtual Non Proficient Weighting	Virtual AP Course 1st Semester	1st Semester Weighting	Virtual AP Course 2nd Semester	2nd Semester Weighting	Estimated Virtual FTE	
Total																														
403	FALSE	0	.000000	0.0	0.0	339.5	0.35	1,273.42	.3318	39.2	0	0	0.00%	0	20,229.026	25.3%	0.6	0.0	0.0	2,001.3	6,365.4	6,684.0	702.0	175.8	15.0	1.1	28.0	2.2	6,863.1	
404	TRUE	561.9488	.329906	248.8	0.0	60.0	4.35	716.69	.1867	48.7	0	0	0.00%	0	0	44.3%	12.6	0.0	0.0	21.7	0.0	12.2	12.8	0	0.0	0	0.0	0	0.0	12.8
405	TRUE	569.8688	.327732	249.2	0.0	116.0	0.34	1,281.87	.3340	13.0	0	0	0.00%	0	0	62.5%	6.6	49.9	0.0	0.0	30.0	31.5	0	0.0	0	0.0	0	0.0	0.0	
407	TRUE	592.1438	.321617	250.4	0.0	489.0	0.23	1,401.41	.3651	41.6	0	0	0.00%	0	0	39.4%	1.6	0.0	0.0	9.5	0.0	0.0	0	0.0	0	0.0	0	0.0	31.5	
408	TRUE	289.6988	.404651	216.1	0.0	237.0	0.59	1,130.43	.2945	41.2	0	0	0.00%	0	0	58.2%	30.4	98.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
409	TRUE	1611.225	.041834	67.0	0.0	52.7	4.61	707.27	.1843	44.8	0	0	0.00%	0	0	35.4%	2.3	0.0	0.0	0.5	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
410	TRUE	347.6138	.388751	225.8	0.0	231.8	0.62	1,117.71	.2912	41.9	0	0	0.00%	0	0	58.2%	30.4	98.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
411	FALSE	0	.000000	0.0	0.0	111.2	1.01	999.97	.2605	29.2	0	0	0.00%	0	0	26.9%	2.5	0.0	0.0	0.0	6.8	7.1	0	0.0	0	0.0	0	0.0	0.0	
412	TRUE	43.9313	.472125	158.4	0.0	674.0	0.14	1,569.43	.4089	39.3	0	0	0.00%	0	0	24.2%	2.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	7.1	
413	FALSE	0	.000000	0.0	63.3	125.0	4.94	696.20	.1814	111.9	0	0	0.00%	0	0	25.6%	0.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
415	TRUE	677.0363	.298310	252.7	0.0	331.0	0.73	1,076.84	.2806	67.6	0	0	0.00%	0	0	56.5%	14.5	107.2	0.0	0.0	7.4	7.8	0	0.0	0	0.0	0	0.0	0.0	
416	FALSE	0	.000000	0.0	59.8	156.0	4.74	702.79	.1831	135.3	0	0	0.00%	0	0	41.6%	2.6	0.0	0.0	16.3	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
417	TRUE	524.9475	.340065	246.3	0.0	537.0	0.53	1,158.42	.3018	86.6	0	0	0.00%	0	257,712	16.8%	10.9	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
418	FALSE	0	.000000	0.0	79.6	156.3	0.95	1,014.04	.2642	39.4	0	0	0.00%	0	0	36.3%	1.3	0.0	0.0	2.4	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
419	TRUE	98.3813	.457176	173.5	0.0	167.5	1.21	959.60	.2500	50.8	0	0	0.00%	0	0	31.9%	14.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
420	TRUE	402.0638	.373802	233.6	0.0	127.3	0.57	1,139.36	.2969	21.4	0	0	0.00%	0	0	33.2%	2.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
421	TRUE	159.0188	.440529	188.8	0.0	109.0	1.63	896.55	.2336	41.6	0	0	0.00%	0	0	39.8%	4.9	0.0	0.0	8.4	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
422	FALSE	0	.000000	0.0	0.0	459.8	0.19	1,463.83	.3814	33.2	0	0	0.00%	0	0	25.2%	3.9	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
423	TRUE	129.69	.448581	181.6	0.0	156.0	0.60	1,126.10	.2934	27.6	0	0	0.00%	0	0	31.2%	0.5	0.0	0.0	0.0	165.1	173.4	34	8.5	0	0.0	0	0.0	0.0	
426	FALSE	0	.000000	0.0	0.0	194.8	0.43	1,215.01	.3166	26.3	0	0	0.00%	0	0	25.0%	2.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	181.9	
428	FALSE	0	.000000	0.0	106.3	190.0	1.03	995.51	.2594	50.8	0	0	0.00%	0	0	37.7%	1.1	0.0	0.0	1.6	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
429	TRUE	45.7875	.471616	158.9	0.0	95.0	0.96	1,011.62	.2636	24.0	0	0	0.00%	0	0	59.6%	16	189.8	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
430	TRUE	325.71	.394764	222.3	0.0	156.4	2.02	853.73	.2224	70.2	0	0	0.00%	0	0	27.9%	3.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
431	TRUE	475.2	.353723	241.9	0.0	292.0	0.30	1,318.99	.3437	29.7	0	0	0.00%	0	0	58.1%	3.6	34.3	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
432	FALSE	0	.000000	0.0	0.0	193.3	0.37	1,257.38	.3276	23.6	0	0	0.00%	0	0	42.0%	2.3	0.0	0.0	14.1	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
434	TRUE	895.455	.238344	244.0	0.0	201.0	3.74	741.82	.1933	145.2	0	0	0.00%	0	0	19.1%	1.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
435	TRUE	1514.7	.068334	104.1	0.0	101.5	2.13	843.47	.2198	47.6	0	0	0.00%	0	0	36.9%	5.1	0.0	0.0	5.0	6.7	7.0	0	0.0	0	0.0	0	0.0	0.0	
436	TRUE	595.485	.320699	250.5	0.0	168.0	1.96	859.63	.2240	73.9	0	0	0.00%	0	0	34.9%	15	0.0	0.0	0.0	15.8	16.6	0	0.0	0	0.0	0	0.0	7.0	
437	FALSE	0	.000000	0.0	201.5	128.0	24.44	585.00	.1524	476.8	0	0	0.00%	0	0	41.2%	4.7	0.0	0.0	14.0	12.0	12.6	0	0.0	0	0.0	0	0.0	16.6	
438	TRUE	123.75	.450211	180.1	0.0	490.0	0.28	1,339.92	.3491	47.1	0	0	0.00%	0	893,294	26.4%	44.9	0.0	0.0	0.0	18.4	19.3	0	0.0	0	0.0	0	0.0	12.6	
439	TRUE	255.915	.413926	209.8	0.0	42.0	1.45	920.80	.2399	14.6	0	0	0.00%	0	0	17.0%	0.8	0.0	0.0	0.0	11.9	12.5	0	0.0	0	0.0	0	0.0	19.3	
440	TRUE	573.5813	.326713	249.4	0.0	130.0	2.88	787.38	.2052	77.0	0	0	0.00%	0	0	29.0%	12.1	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	12.5	
443	FALSE	0	.000000	0.0	219.7	425.7	5.83	670.38	.1747	433.8	0	0	0.00%	0	0	39.8%	5.9	0.0	0.0	10.2	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
444	TRUE	73.0125	.464141	166.6	0.0	244.5	0.77	1,063.81	.2772	52.0	0	0	0.00%	0	0	73.6%	14.7	484.7	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
445	FALSE	0	.000000	0.0	62.2	120.0	3.75	741.37	.1932	86.9	0	0	0.00%	0	0	27.6%	1.5	0.0	0.0	0.0	5.0	5.3	0	0.0	0	0.0	0	0.0	0.0	
446	FALSE	0	.000000	0.0	68.3	210.9	2.09	847.13	.2207	97.4	0	0	0.00%	0	0	67.7%	14.8	126.1	0.0	0.0	3.0	3.2	0	0.0	0	0.0	0	0.0	5.3	
447	TRUE	660.2063	.302930	252.5	0.0	140.0	1.00	1,002.25	.2611	36.4	0	0	0.00%	0	0	53.6%	9.2	109.8	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	3.2	
448	TRUE	143.55	.444775	185.0	0.0	144.0	0.78	1,060.69	.2764	31.2	0	0	0.00%	0	0	51.6%	6	45.2	0.0	0.0	93.0	97.7	0	0.0	0	0.0	0	0.0	0.0	
449	TRUE	445.6238	.361843	238.9	0.0	117.0	3.47	754.61	.1966	79.9	0	0	0.00%	0	0	21.2%	2.9	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	97.7	
450	FALSE	0	.000000	0.0	121.4	140.0	17.66	585.00	.1524	376.9	0	0	0.00%	0	0	27.6%	5.6	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
452	TRUE	177.5813	.435432	193.1	0.0	690.0	0.16	1,522.35	.3967	43.2	0	0	0.00%	0	0	29.9%	24.7	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
453	FALSE	0	.000000	0.0	125.4	17.0	39.76	585.00	.1524	103.0	0	0	0.00%	0	0	45.1%	0.6	0.0	0.0	14.1	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
454	TRUE	17.9438	.479260	150.7	0.0	74.0	0.84	1,042.91	.2717	16.8	0	0	0.00%	0	0	56.8%	210.5	213.4	0.0	0.0	95.9	100.7	34	8.5	0	0.0	0	0.0	109.2	
456	FALSE	0	.000000	0.0	0.0	133.0	1.09	982.74	.2561	37.1	0	0	0.00%	0	0	39.1%	4.3	0.0	0.0	3.5	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
457	FALSE	0	.000000	0.0	248.8	928.0	2.49	813.96	.2121	490.0	0	0	0.00%	0	0	55.9%	2.2	17.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0	
458	FALSE	0	.000000	0.0	71.1	89.6	12.30	585.00	.1524	167.9	0	0	0.00%	0	0	60.8%	7.7	453.2	0.0	0.0	18.9	19.8	0	0.0	0	0.0	0	0.0	0.0	
459	FALSE	0	.000000	0.0	0.0	358.2	0.20	1,446.80	.3770	27.5	0	0	2.87%	346,864	0	16.5%	22.7	0.0	0.0	0.0	233.0	244.7	0	0.0	0					

Table VI Authorized Transfers				
USD #	Total Transfers	Max Balance (\$250 * Subtotal Weighted FTE exc Spec Ed)	Authorized Transfers	D0 #
Total	6,434,492	29,631,050	6,434,492	
403	0	0	0	D0403
404	0	0	0	D0404
405	0	0	0	D0405
407	50,000	308,425	50,000	D0407
408	0	0	0	D0408
409	0	0	0	D0409
410	0	0	0	D0410
411	0	0	0	D0411
412	0	0	0	D0412
413	0	0	0	D0413
415	0	0	0	D0415
416	0	0	0	D0416
417	0	0	0	D0417
418	95,150	696,225	95,150	D0418
419	0	0	0	D0419
420	0	0	0	D0420
421	0	0	0	D0421
422	164,075	164,075	164,075	D0422
423	0	0	0	D0423
426	0	0	0	D0426
428	0	0	0	D0428
429	0	0	0	D0429
430	0	0	0	D0430
431	0	0	0	D0431
432	0	0	0	D0432
434	0	0	0	D0434
435	0	0	0	D0435
436	138,482	323,650	138,482	D0436
437	1,135,836	1,806,475	1,135,836	D0437
438	0	0	0	D0438
439	0	0	0	D0439
440	0	0	0	D0440
443	91,244	2,639,375	91,244	D0443
444	0	0	0	D0444
445	0	0	0	D0445
446	0	0	0	D0446
447	134,166	368,425	134,166	D0447
448	0	0	0	D0448
449	0	0	0	D0449
450	494,217	1,127,675	494,217	D0450
452	0	0	0	D0452
453	0	0	0	D0453
454	0	0	0	D0454
456	0	0	0	D0456
457	0	0	0	D0457
458	0	0	0	D0458
459	0	0	0	D0459
460	0	0	0	D0460
461	0	0	0	D0461
462	0	0	0	D0462
463	0	0	0	D0463
464	170,000	588,450	170,000	D0464
465	0	0	0	D0465
466	0	0	0	D0466
467	0	0	0	D0467
468	0	0	0	D0468
469	0	0	0	D0469
470	266,000	991,325	266,000	D0470
471	0	0	0	D0471
473	0	0	0	D0473
474	0	0	0	D0474
475	0	0	0	D0475
476	0	0	0	D0476
477	0	0	0	D0477

10-6-14 Revised LM - Transfers 6/16/2014			Col 1	Col 2	Col 3	Col 4	Col 4(a)		Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011 2/20/2012	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2012 2/20/2013	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2013	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2014	Adjusted Enrollment (inc 2/20 exc virtual) 2/20/2014	4 yr old at- risk (inc 9/20 inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/13	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2012-13 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	Transp Weighted FTE
Total		STATE TOTALS	447,305.6	448,876.5	450,333.5	453,934.8	834.9	454,769.7	3,554.5	458,324.2	6,365.4	54,431.4	91,560.8	7,631.8	152,987.7	10,071.8	196,050.0	89,399.3	13,500.6	27,246.0	1,268.3	14,194.9	3,549.2	133,529.7	25,910.7
479	Anderson	Crest	194.5	201.0	204.5	204.5	0.0	204.5	3.0	207.5	0.0	151.3	66.2	5.5	0.0	0.0	91	41.5	5.7	17	0.8	0.0	0.0	90.0	27.4
480	Seward	Liberal	4,431.0	4,512.3	4,536.1	4,536.1	0.0	4,536.1	85.0	4,621.1	0.0	161.9	561.9	46.8	10,249.6	674.8	3,266	1,489.3	342.9	318	14.8	0.0	0.0	138.0	39.5
481	Dickinson	Rural Vista	365.0	318.5	306.0	329.8	3.5	333.3	6.0	339.3	0.0	159.8	151.0	12.6	0.0	0.0	125	57.0	1.6	26	1.2	0.0	0.0	122.5	39.4
482	Lane	Dighton	226.0	237.5	242.5	242.5	0.0	242.5	2.5	245.0	0.0	154.3	30.5	2.5	0.0	0.0	81	36.9	0.0	15	0.7	0.0	0.0	47.0	21.8
483	Seward	Kismet-Plains	663.0	656.6	659.5	659.7	0.0	659.7	16.0	675.7	0.0	240.9	44.2	3.7	2,521.8	166.0	437	199.3	45.9	33	1.5	0.0	0.0	594.0	151.8
484	Wilson	Fredonia	649.1	676.4	648.2	676.4	0.0	676.4	7.5	683.9	0.9	241.9	91.0	7.6	0.0	0.0	297	135.4	17.5	53	2.5	0.0	0.0	222.0	66.4
487	Dickinson	Herington	463.7	446.5	426.0	446.5	10.0	456.5	5.5	462.0	14.8	198.3	87.6	7.3	0.0	0.0	234	106.7	24.6	14	0.7	0.0	0.0	64.0	18.3
489	Ellis	Hays	2,868.2	2,804.4	2,761.2	2,811.3	0.0	2,811.3	19.0	2,830.3	41.5	99.2	480.8	40.1	550.1	36.2	910	415.0	0.0	154	7.2	128.0	32.0	561.5	134.1
490	Butler	El Dorado	1,873.0	1,900.1	1,849.6	1,900.1	0.0	1,900.1	15.0	1,915.1	7.8	67.1	288.7	24.1	6.5	0.4	867	395.4	62.5	101	4.7	344.5	86.1	417.0	83.1
491	Douglas	Eudora	1,485.5	1,522.8	1,571.7	1,571.7	0.0	1,571.7	0.0	1,571.7	0.0	81.9	506.9	42.2	21.6	1.4	462	210.7	0.0	110	5.1	0.0	0.0	153.0	31.4
492	Butler	Flinthills	256.8	255.3	264.9	264.9	0.0	264.9	0.0	264.9	17.2	152.9	105.0	8.8	0.6	0.0	91	41.5	0.0	13	0.6	0.0	0.0	153.0	49.5
493	Cherokee	Columbus	997.5	994.5	972.5	994.5	0.0	994.5	15.0	1,009.5	0.0	245.4	254.4	21.2	0.4	0.0	472	215.2	39.0	84	3.9	0.0	0.0	366.0	94.9
494	Hamilton	Syracuse	442.5	452.0	470.0	470.0	0.0	470.0	10.0	480.0	0.0	203.1	63.3	5.3	1,057.8	69.6	263	119.9	27.6	35	1.6	0.0	0.0	79.0	36.7
495	Pawnee	Ft Larned	902.0	881.8	906.9	906.9	0.0	906.9	14.5	921.4	0.0	251.6	356.8	29.7	14.1	0.9	415	189.2	29.1	105	4.9	0.0	0.0	216.0	68.8
496	Pawnee	Pawnee Heights	108.5	116.5	112.5	116.5	0.0	116.5	0.0	116.5	54.0	113.1	0.0	0.0	0.9	0.1	36	16.4	0.0	2	0.1	0.0	0.0	49.0	19.2
497	Douglas	Lawrence	9,715.0	9,812.6	9,971.1	9,971.1	0.0	9,971.1	35.0	10,006.1	1,341.1	350.6	1,984.6	165.4	2,218.5	146.1	3,431	1,564.5	0.0	507	23.6	0.0	0.0	2,259.1	344.3
498	Marshall	Valley Heights	341.0	371.5	390.9	390.9	0.0	390.9	3.5	394.4	0.0	178.3	84.2	7.0	0.0	0.0	173	78.9	10.8	42	2.0	0.0	0.0	235.0	59.4
499	Cherokee	Galena	780.2	774.9	800.2	800.2	0.0	800.2	12.5	812.7	0.0	251.9	221.8	18.5	0.0	0.0	529	241.2	55.5	42	2.0	0.0	0.0	21.0	5.0
500	Wyandotte	Kansas City	18,589.4	18,984.2	19,713.2	19,713.2	0.0	19,713.2	285.0	19,998.2	0.0	700.7	4,379.0	364.9	24,510.0	1,613.6	17,615	8,032.4	1,849.6	904	42.0	966.1	241.5	3,931.7	599.2
501	Shawnee	Topeka Public Schools	12,994.1	12,824.5	12,857.2	12,891.9	0.0	12,891.9	100.0	12,991.9	234.8	455.2	1,240.1	103.3	2,216.9	145.9	9,586	4,371.2	1,006.5	639	29.7	380.7	95.2	1,568.0	239.0
502	Edwards	Lewis	99.0	102.5	99.0	102.5	0.0	102.5	1.0	103.5	0.0	104.0	6.7	0.6	18.3	1.2	36	16.4	0.0	5	0.2	0.0	0.0	40.0	15.4
503	Lafayette	Parsons	1,186.7	1,182.8	1,229.4	1,229.4	0.0	1,229.4	12.0	1,241.4	0.0	204.0	279.7	23.3	0.0	0.0	773	352.5	81.2	30	1.4	0.0	0.0	15.0	5.2
504	Lafette	Oswego	465.5	441.0	458.7	458.7	0.0	458.7	3.5	462.2	0.0	198.3	59.9	5.0	0.0	0.0	223	101.7	20.6	16	0.7	0.0	0.0	17.0	5.5
505	Lafette	Chetopa-St. Paul	442.0	452.5	444.5	452.5	0.0	452.5	5.0	457.5	6.7	197.0	147.7	12.3	0.0	0.0	233	106.2	24.5	36	1.7	0.0	0.0	36.0	12.5
506	Lafette	Lafette County	1,599.0	1,522.3	1,460.3	1,527.2	0.0	1,527.2	11.0	1,538.2	0.0	97.7	757.0	63.1	0.0	0.0	622	283.6	23.5	69	3.2	17.9	4.5	657.5	161.2
507	Haskell	Satanta	288.5	272.0	275.0	278.5	0.0	278.5	6.0	284.5	0.0	149.4	82.1	6.8	744.2	49.0	170	77.5	17.9	8	0.4	0.0	0.0	50.0	18.9
508	Cherokee	Baxter Springs	955.5	957.5	944.5	957.5	0.0	957.5	15.0	972.5	12.3	248.7	297.1	24.8	8.7	0.6	518	236.2	54.4	51	2.4	0.0	0.0	123.0	22.5
509	Sumner	South Haven	200.5	188.0	171.5	188.0	0.0	188.0	1.5	189.5	0.0	147.3	32.3	2.7	0.0	0.0	52	23.7	0.0	23	1.1	0.0	0.0	75.0	22.9
511	Harper	Attica	149.0	155.5	157.5	157.5	0.0	157.5	0.0	157.5	0.0	135.8	0.0	0.0	0.0	0.0	52	23.7	0.0	6	0.3	0.0	0.0	16.5	6.9
512	Johnson	Shawnee Mission Pub Sch	26,485.7	26,185.9	26,100.0	26,257.2	0.0	26,257.2	51.5	26,308.7	0.0	921.9	3,758.0	313.2	6,982.3	459.7	8,016	3,655.3	0.0	1,480	68.8	914.6	228.7	5,235.0	797.8

Col 13			Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20				Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</
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Table II Transportation										Table III Tax Appeal Amounts							Table IV High Density At Risk					Table V Virtual Weighting								
USD #				300-1621.9	1622 and higher	Area in Square Miles	Index	Density Cost Per Pupil	Transp Weighting Factor	Trans Weighted FTE	Board of Tax Appeals (Ancillary)	Board of Tax Appeals (Declining Enrollment)	Board of Tax Appeals (Cost of Living)	Cost of Living Authorized Percent	Max Computed Cost of Living	Cost of Living Authority	2013-14 Percent of Free Lunch (Current Year)	Students Per Square mile	Free Lunch >=50%	Free Lunch >35.1% and >212 per square mile	Free Lunch >=35% <50%	Virtual FTE 9/20/2013	9/10/2013 Weighting	Virtual Non Proficient Headcount	Virtual Non Proficient Weighting	Virtual AP Course 1st Semester	1st Semester Weighting	Virtual AP Course 2nd Semester	2nd Semester Weighting	Estimated Virtual FTE
Total				32,739.4	11,879.1	82,019.7	1,367.44	318,534.75	82,994.1	25,910.7	23,387,298	3,670,673	20,390,230			20,229,026			11,499.3	7,050.8	2,001.3	6,365.4	6,684.0	702.0	175.8	15.0	1.1	28.0	2.2	6,863.1
479	FALSE	0	.000000	0.0	0.0	177.0	0.51	1,168.63	.3045	27.4	0	0	0	0.00%	0	0	43.9%	1.2	0.0	0.0	5.7	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
480	FALSE	0	.000000	0.0	161.9	205.0	0.67	1,098.11	.2861	39.5	0	0	0	0.00%	0	0	70.7%	22.5	342.9	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
481	TRUE	48.6338	.470834	159.8	0.0	303.8	0.40	1,235.22	.3218	39.4	0	0	0	0.00%	0	0	36.8%	1.1	0.0	0.0	1.6	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
482	FALSE	0	.000000	0.0	0.0	619.5	0.08	1,783.12	.4646	21.8	0	0	0	0.00%	0	0	33.1%	0.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
483	TRUE	464.9288	.356543	240.9	0.0	541.0	1.10	980.69	.2555	151.8	0	0	0	0.00%	0	0	64.7%	1.2	45.9	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
484	TRUE	475.0763	.353757	241.9	0.0	402.0	0.55	1,148.68	.2993	66.4	0	0	0	0.00%	0	0	43.4%	1.7	0.0	0.0	17.5	0.9	0.9	0	0.0	0	0.0	0	0.0	0.0
487	TRUE	200.475	.429147	198.3	0.0	93.7	0.68	1,094.41	.2852	18.3	0	0	0	0.00%	0	0	50.6%	4.9	24.6	0.0	0.0	14.8	15.5	0	0.0	0	0.0	0	0.0	0.9
489	FALSE	0	.000000	0.0	99.2	380.5	1.48	916.51	.2388	134.1	0	483,454	0	0.00%	0	0	32.2%	7.4	0.0	0.0	0.0	41.5	43.6	2	0.5	0	0.0	0	0.0	15.5
490	FALSE	0	.000000	0.0	67.1	128.0	3.26	765.44	.1994	83.1	0	0	0	0.00%	0	0	45.3%	15	0.0	0.0	62.5	7.8	8.2	0	0.0	0	0.0	0	0.0	44.1
491	TRUE	1573.7288	.052128	81.9	0.0	53.0	2.89	786.76	.2050	31.4	0	0	0	0.33%	29,610	0	29.4%	29.7	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	8.2
492	FALSE	0	.000000	0.0	0.0	389.0	0.39	1,242.37	.3237	49.5	0	0	0	0.00%	0	0	34.4%	0.7	0.0	0.0	0.0	17.2	18.1	0	0.0	0	0.0	0	0.0	0.0
493	TRUE	878.0063	.243135	245.4	0.0	354.0	1.03	995.51	.2594	94.9	0	0	0	0.00%	0	0	46.8%	2.9	0.0	0.0	39.0	0.0	0.0	0	0.0	0	0.0	0	0.0	18.1
494	TRUE	222.75	.423032	203.1	0.0	992.0	0.08	1,783.12	.4646	36.7	0	0	0	0.00%	0	0	54.8%	0.5	27.6	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
495	TRUE	768.9825	.273067	251.6	0.0	518.0	0.42	1,221.55	.3183	68.8	0	0	0	0.00%	0	0	45.0%	1.8	0.0	0.0	29.1	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
496	FALSE	0	.000000	0.0	0.0	283.0	0.17	1,501.44	.3912	19.2	0	0	0	0.00%	0	0	30.9%	0.4	0.0	0.0	0.0	54.0	56.7	0	0.0	0	0.0	0	0.0	0.0
497	FALSE	0	.000000	0.0	350.6	175.2	12.89	585.00	.1524	344.3	0	0	1,290,500	2.35%	1,551,437	1,290,500	34.3%	57.1	0.0	0.0	0.0	1,341.1	1,408.2	169	42.3	3	0.2	18	1.4	56.7
498	TRUE	116.82	.452114	178.3	0.0	205.0	1.15	970.80	.2529	59.4	0	0	0	0.00%	0	0	43.9%	1.9	0.0	0.0	10.8	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
499	TRUE	634.4663	.309997	251.9	0.0	13.5	1.56	905.57	.2359	5.0	0	0	0	0.00%	0	0	65.1%	60.2	55.5	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
500	FALSE	0	.000000	0.0	700.7	59.0	66.64	585.00	.1524	599.2	0	0	0	0.00%	0	0	88.1%	339	1,849.6	1,849.6	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
501	FALSE	0	.000000	0.0	455.2	35.0	44.80	585.00	.1524	239.0	0	0	0	0.00%	0	0	73.8%	371.2	1,006.5	1,006.5	0.0	234.8	246.5	0	0.0	0	0.0	0	0.0	0.0
502	FALSE	0	.000000	0.0	0.0	223.8	0.18	1,482.00	.3861	15.4	0	0	0	0.00%	0	0	34.8%	0.5	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	246.5
503	TRUE	1164.9825	.164347	204.0	0.0	51.0	0.29	1,329.23	.3463	5.2	0	0	0	0.00%	0	0	62.3%	24.3	81.2	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
504	TRUE	200.7225	.429079	198.3	0.0	45.0	0.38	1,249.76	.3256	5.5	0	0	0	0.00%	0	0	48.2%	10.3	0.0	0.0	20.6	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
505	TRUE	194.9063	.430676	197.0	0.0	126.0	0.29	1,329.23	.3463	12.5	0	0	0	0.00%	0	0	50.9%	3.6	24.5	0.0	0.0	6.7	7.0	0	0.0	0	0.0	0	0.0	0.0
506	TRUE	1532.2725	.063510	97.7	0.0	500.0	1.32	940.74	.2451	161.2	0	0	0	0.00%	0	0	40.4%	3.1	0.0	0.0	23.5	0.0	0.0	0	0.0	0	0.0	0	0.0	7.0
507	FALSE	0	.000000	0.0	0.0	250.0	0.20	1,446.80	.3770	18.9	0	0	0	0.00%	0	0	59.8%	1.1	17.9	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
508	TRUE	832.2188	.255705	248.7	0.0	26.0	4.73	703.13	.1832	22.5	0	0	0	0.00%	0	0	53.3%	37.4	54.4	0.0	0.0	12.3	12.9	0	0.0	0	0.0	0	0.0	0.0
509	FALSE	0	.000000	0.0	0.0	150.0	0.50	1,173.92	.3059	22.9	0	0	0	0.00%	0	0	27.4%	1.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	12.9
511	FALSE	0	.000000	0.0	0.0	126.0	0.13	1,596.19	.4159	6.9	0	0	0	0.00%	0	0	33.0%	1.3	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0
512	FALSE	0	.000000	0.0	921.9	72.0	72.71	585.00	.1524	797.8	0	3,187,219	5,407,455	3.61%	5,345,425	5,345,425	30.5%	365.4	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0	0.0	0.0

Table VI Authorized Transfers				
USD #	Total Transfers	Max Balance (\$250 * Subtotal Weighted FTE exc Spec Ed)	Authorized Transfers	D0 #
Total	6,434,492	29,631,050	6,434,492	
479	0	0	0	D0479
480	0	0	0	D0480
481	0	0	0	D0481
482	0	0	0	D0482
483	0	0	0	D0483
484	0	0	0	D0484
487	0	0	0	D0487
489	35,000	941,050	35,000	D0489
490	0	0	0	D0490
491	0	0	0	D0491
492	0	0	0	D0492
493	0	0	0	D0493
494	0	0	0	D0494
495	0	0	0	D0495
496	80,525	80,525	80,525	D0496
497	0	0	0	D0497
498	757	182,700	757	D0498
499	0	0	0	D0499
500	0	0	0	D0500
501	645,000	4,921,600	645,000	D0501
502	0	0	0	D0502
503	0	0	0	D0503
504	0	0	0	D0504
505	0	0	0	D0505
506	0	0	0	D0506
507	1,910	151,100	1,910	D0507
508	0	0	0	D0508
509	0	0	0	D0509
511	0	0	0	D0511
512	0	0	0	D0512