



## Division of Fiscal and Administrative Services

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March 25, 2015

FROM: Dale M. Dennis, Deputy Commissioner  
Craig Neuenswander, Director, School Finance

SUBJECT: Proposed Block Grant Program for School Districts

As requested, attached is a computer printout (SF15-112) which provides general state aid, supplemental general (local option budget) state aid, capital outlay state aid, and KPERs state aid under current law, following the Governor's allotments, for the 2014-15 school year as well as the proposed block grant program.

Columns 2 – 6	2014-15 Current law following Governor's allotments
Columns 7 – 13	2014-15 Effects of block grant plan—SF15-109
Columns 14 - 20	2015-16 Effects of block grant plan—SF15-110
Columns 21 – 27	2016-17 Effects of block grant plan—SF15-111



3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	
		Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-110	SF15-110	SF15-110	
		2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15	2014-15	2014-15 Est.	2014-15 Est.	2014-15 Est.	2015-16 Est.	2015-16 Virt.	2015-16	
		Adjusted	State Aid	LOB	Capital Outlay	KPERS	Total	Gen. State Aid	2014-15 Est.	Proposed	2014-15	Special Wtgs	2014-15 Est.	Estimated	Gen. State Aid	Adult = \$933	Proposed	
USD #	County	District Name	FTE Enroll.	\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total	(excl Spec Wtgs)	FT = \$5000	Cap Outlay
									(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 7 thru 12)	(excl Virtual)	PT = \$4045	State Aid
101	Neosho	Erie-Galesburg	528.5	3,740,484	692,472	0	307,346	4,740,302	3,750,267	28,505	0	637,053	0	307,346	4,723,171	3,765,768	13,902	0
102	Gray	Cimmaron-Ensign	642.7	4,210,025	660,158	51,440	427,429	5,349,052	4,219,850	35,053	25,158	607,394	0	427,429	5,314,884	4,237,292	19,131	25,158
103	Cheyenne	Cheylin	137.0	1,306,408	0	0	111,321	1,417,729	1,319,658	0	0	0	0	111,321	1,430,979	1,325,113	0	0
105	Rawlins	Rawlins County	323.5	2,316,957	286,946	27,626	240,658	2,872,187	2,340,638	0	0	235,275	0	240,658	2,816,571	2,350,313	0	0
106	Ness	Western Plains	131.7	1,130,844	0	0	121,985	1,252,829	1,143,724	0	0	0	0	121,985	1,265,709	1,148,451	0	0
107	Jewell	Rock Hills	287.3	2,157,603	29,540	0	210,354	2,397,497	2,178,691	0	0	21,272	0	210,354	2,410,317	2,187,696	0	0
108	Washington	Washington Co. Schools	349.5	2,380,869	256,443	6,055	216,656	2,860,023	2,400,952	4,237	0	184,639	0	216,656	2,806,484	2,410,876	1,986	0
109	Republic	Republic County	466.5	3,174,111	332,918	16,614	267,475	3,791,118	3,190,997	15,408	0	239,728	0	267,475	3,713,608	3,204,186	7,547	0
110	Phillips	Thunder Ridge Schools	227.0	1,882,521	312,318	30,415	146,821	2,372,075	1,900,962	0	9,701	256,101	0	146,821	2,313,585	1,908,819	0	9,701
111	Doniphan	Doniphan West Schools	324.0	2,383,155	0	0	267,050	2,650,205	2,406,730	0	0	0	0	267,050	2,673,780	2,416,678	0	0
112	Ellsworth	Central Plains	458.4	4,998,036	0	0	405,555	5,403,591	4,762,679	235,357	0	0	0	405,555	5,403,591	3,147,714	236,706	0
113	Nemaha	Prairie Hills	1,092.5	7,634,575	851,939	77,565	736,622	9,300,701	7,634,575	0	0	698,590	0	736,622	9,069,787	6,175,826	0	0
114	Doniphan	Riverside	652.8	4,955,823	825,528	0	432,130	6,213,481	4,955,823	0	0	784,362	0	432,130	6,172,315	4,473,993	0	0
115	Nemaha	Nemaha Central	563.5	4,507,363	21,500	0	485,337	5,014,200	4,507,363	0	0	15,480	0	485,337	5,008,180	3,543,403	0	0
200	Greeley	Greeley County Schools	244.4	1,941,187	0	0	161,310	2,102,497	1,961,430	0	0	0	0	161,310	2,122,740	1,969,537	0	0
202	Wyandotte	Turner-Kansas City	3,985.8	23,041,562	6,750,349	572,759	2,540,846	32,905,516	23,288,772	0	435,965	6,547,839	0	2,540,846	32,813,422	23,385,032	0	435,966
203	Wyandotte	Piper-Kansas City	1,893.0	8,724,741	985,998	63,678	898,105	10,672,522	8,798,678	16,178	0	710,014	0	898,105	10,422,975	8,835,046	20,000	0
204	Wyandotte	Bonner Springs	2,526.1	12,960,454	2,448,582	363,953	1,304,626	17,077,615	13,099,293	0	179,451	2,252,871	0	1,304,626	16,836,241	13,153,437	0	179,451
205	Butler	Bluestem	509.0	3,562,731	596,699	63,506	283,452	4,506,388	3,650,926	0	22,078	489,213	0	283,452	4,445,669	3,666,017	0	22,078
206	Butler	Remington-Whitewater	496.6	3,349,904	393,030	21,653	354,418	4,119,005	3,378,360	60,862	0	326,945	0	354,418	4,120,585	3,392,324	29,790	0
207	Leavenworth	Ft Leavenworth	1,927.6	3,651,266	3,431,609	7,805	1,054,610	8,145,290	3,737,045	0	6,553	3,328,661	0	1,054,610	8,126,869	3,752,491	0	6,553
208	Trego	Wakeeney	375.0	2,358,394	0	0	248,706	2,607,100	2,383,677	0	0	0	0	248,706	2,632,383	2,393,530	0	0
209	Stevens	Moscow Public Schools	190.7	1,556,207	0	0	166,463	1,722,670	1,573,232	0	0	0	0	166,463	1,739,695	1,579,735	0	0
210	Stevens	Hugoton Public Schools	1,052.8	6,712,839	0	0	720,836	7,433,675	6,761,800	22,342	0	0	0	720,836	7,504,978	6,789,749	19,628	0
211	Norton	Norton Community Schools	697.0	4,234,053	860,952	77,546	441,569	5,614,120	4,280,728	0	41,262	792,048	0	441,569	5,555,607	4,298,422	0	41,262
212	Norton	Northern Valley	170.0	1,441,234	199,693	17,823	144,003	1,802,753	1,462,549	0	0	164,428	0	144,003	1,770,980	1,468,594	0	0
214	Grant	Ulysses	1,705.0	9,531,440	0	0	969,057	10,500,497	9,665,422	63,173	0	0	0	969,057	10,697,652	9,705,373	36,953	0
215	Kearny	Lakin	642.1	4,247,758	0	0	406,071	4,653,829	4,293,043	0	0	0	0	406,071	4,699,114	4,310,788	0	0
216	Kearny	Deerfield	236.5	1,896,176	0	0	237,069	2,133,245	1,917,190	0	0	0	0	237,069	2,154,259	1,925,114	0	0
217	Morton	Rolla	183.6	1,542,668	0	0	158,424	1,701,092	1,555,052	4,237	0	0	0	158,424	1,717,713	1,561,479	1,986	0
218	Morton	Elkhart	503.1	5,276,097	656,047	86,038	433,373	6,451,555	3,274,232	2,060,050	46,363	603,563	0	433,373	6,417,581	3,287,766	2,522,996	46,363
219	Clark	Minneola	250.8	1,842,173	116,581	0	173,407	2,132,161	1,861,341	0	0	83,939	0	173,407	2,118,687	1,869,035	0	0
220	Clark	Ashland	196.9	1,516,429	0	0	165,717	1,682,146	1,559,637	0	0	0	0	165,717	1,725,354	1,566,084	0	0
223	Washington	Barnes	374.8	2,488,311	244,084	8,550	254,346	2,995,291	2,509,578	4,237	0	175,740	0	254,346	2,943,901	2,519,951	1,986	0
224	Washington	Clifton-Clyde	320.0	2,165,604	232,594	0	208,031	2,606,229	2,187,166	0	0	167,467	0	208,031	2,562,664	2,196,206	0	0
225	Meade	Fowler	160.0	1,357,503	122,579	0	130,554	1,610,636	1,372,082	0	0	88,257	0	130,554	1,590,893	1,377,753	0	0
226	Meade	Meade	409.6	2,619,375	0	0	288,840	2,908,215	2,647,094	0	0	0	0	288,840	2,935,934	2,658,035	0	0
227	Hodgeman	Hodgeman County Schools	296.8	1,855,631	0	0	180,378	2,036,009	1,878,913	0	0	0	0	180,378	2,059,291	1,886,679	0	0
229	Johnson	Blue Valley	21,387.3	107,634,405	3,333,822	0	15,309,018	126,277,245	91,903,327	0	0	2,400,352	16,754,274	15,309,018	126,366,971	92,283,195	0	0
230	Johnson	Spring Hill	2,378.5	15,996,666	3,162,364	0	1,681,771	20,840,801	11,570,638	3,068,888	0	3,004,246	1,508,828	1,681,771	20,834,371	11,203,727	3,425,005	0
231	Johnson	Gardner Edgerton	5,366.1	25,479,375	6,554,434	750,134	3,298,758	36,082,701	25,752,546	0	520,678	6,226,712	0	3,298,758	35,798,694	25,514,464	0	520,678
232	Johnson	De Soto	6,755.6	31,829,502	7,126,755	1,153,512	3,954,368	44,064,137	30,206,228	0	657,301	6,556,614	1,956,816	3,954,368	43,331,327	30,219,819	0	657,301
233	Johnson	Olathe	27,682.8	142,375,392	30,479,728	4,289,517	19,439,425	196,584,062	128,480,442	0	2,170,433	28,041,350	15,309,004	19,439,425	193,440,654	128,929,777	0	2,170,433
234	Bourbon	Fort Scott	1,834.2	9,857,609	2,494,524	253,522	1,207,985	13,813,640	9,960,883	0	180,101	2,419,688	0	1,207,985	13,768,657	10,002,055	0	180,101
235	Bourbon	Uniontown	435.0	3,187,364	906,914	0	303,687	4,397,965	3,219,420	0	0	879,706	0	303,687	4,402,813	3,232,727	0	0
237	Smith	Smith Center	383.3	2,651,370	478,333	48,031	252,828	3,430,562	2,649,782	40,061	13,719	392,262	0	252,828	3,348,652	2,660,735	19,661	13,719
239	Ottawa	North Ottawa County	618.3	3,830,955	916,700	50,626	391,746	5,190,027	3,862,401	8,089	29,624	843,364	0	391,746	5,135,224	3,878,365	3,972	29,624
240	Ottawa	Twin Valley	579.5	3,681,601	933,542	77,291	343,847	5,036,281	3,657,472	62,402	49,108	886,865	0	343,847	4,999,694	3,672,589	30,584	49,108
241	Wallace	Wallace County Schools	190.0	1,466,469	0	0	159,756	1,626,225	1,481,479	0	0	0	0	159,756	1,641,235	1,487,602	0	0
242	Wallace	Weskan	96.0	831,723	23,661	0	76,111	931,495	840,506	0	0	17,036	0	76,111	933,653	843,980	0	0
243	Coffey	Lebo-Waverly	491.0	3,078,023	688,050	40,324	335,662	4,142,059	3,110,439	0	23,752	633,006	0	335,662	4,102,859	3,123,296	0	23,752
244	Coffey	Burlington	821.0	4,770,354	0	0	714,619	5,484,973	4,820,694	0	0	0	0	714,619	5,535,313	4,840,620	0	0
245	Coffey	LeRoy-Gridley	214.1	1,707,261	0	0	170,156	1,877,417	1,724,540	0	0	0	0	170,156	1,894,696	1,731,668	0	0
246	Crawford	Northeast	486.5	3,465,576	970,964	0	331,809	4,768,349	3,501,853	0	0	941,835	0	331,809	4,775,497	3,516,327	0	0

3/25/2015		Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27		
		SF15-110	SF15-110	SF15-110	SF15-110	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111		
		2015-16	2015-16 Est.	2015-16 Est.	Estimated	2016-17 Est.	2016-17 Virt.	2016-17		2016-17 Est.				
		Proposed	Budget Authority	KPERS	Total	Gen. State Aid	Adult = \$933	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated		
USD #	County	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 14 thru 19)	(excl Spec Wtgs)	FT = \$5600	Cap Outlay	Proposed	Budget Authority	KPERS	Total		
	District Name					(excl Virtual)	PT = \$1700	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 21 thru 26)		
101	Neosho	Erie-Galesburg	637,053	0	385,256	4,801,979		3,798,265	13,902	0	637,053	0	426,287	4,875,506
102	Gray	Cimmaron-Ensign	607,394	0	535,779	5,424,755		4,273,857	17,021	25,158	607,394	0	592,841	5,516,271
103	Cheyenne	Cheylin	0	0	139,540	1,464,653		1,336,548	0	0	0	0	154,401	1,490,949
105	Rawlins	Rawlins County	235,275	0	301,664	2,887,252		2,370,595	0	0	235,275	0	333,792	2,939,662
106	Ness	Western Plains	0	0	152,908	1,301,359		1,158,362	0	0	0	0	169,193	1,327,555
107	Jewell	Rock Hills	21,272	0	263,677	2,472,646		2,206,575	0	0	21,272	0	291,760	2,519,606
108	Washington	Washington Co. Schools	184,639	0	271,577	2,869,078		2,431,680	1,986	0	184,639	0	300,501	2,918,806
109	Republic	Republic County	239,728	0	335,278	3,786,739		3,231,837	7,547	0	239,728	0	370,986	3,850,097
110	Phillips	Thunder Ridge Schools	256,101	0	184,039	2,358,661		1,925,291	0	9,701	256,101	0	203,640	2,394,734
111	Doniphan	Doniphan West Schools	0	0	334,746	2,751,424		2,437,532	0	0	0	0	370,397	2,807,930
112	Ellsworth	Central Plains	0	0	508,361	3,892,780		3,174,877	252,002	0	0	0	562,502	3,989,381
113	Nemaha	Prairie Hills	698,590	0	923,351	7,797,767		6,229,120	0	0	698,590	0	1,021,691	7,949,400
114	Doniphan	Riverside	784,362	0	541,672	5,800,027		4,512,601	0	0	784,362	0	599,361	5,896,325
115	Nemaha	Nemaha Central	15,480	0	608,367	4,167,249		3,573,980	0	0	15,480	0	673,159	4,262,620
200	Greeley	Greeley County Schools	0	0	202,201	2,171,738		1,986,533	0	0	0	0	223,735	2,210,269
202	Wyandotte	Turner-Kansas City	6,547,839	0	3,184,936	33,553,773		23,586,832	0	435,966	6,547,839	0	3,524,141	34,094,777
203	Wyandotte	Piper-Kansas City	710,014	0	1,125,770	10,690,829		8,911,287	22,400	0	710,014	0	1,245,667	10,889,368
204	Wyandotte	Bonner Springs	2,252,871	0	1,635,341	17,221,100		13,266,944	0	179,451	2,252,871	0	1,809,509	17,508,775
205	Butler	Bluestem	489,213	0	355,306	4,532,612		3,697,652	0	22,078	489,213	0	393,147	4,602,089
206	Butler	Remington-Whitewater	326,945	0	444,261	4,193,320		3,421,598	29,790	0	326,945	0	491,576	4,269,909
207	Leavenworth	Ft Leavenworth	3,328,661	0	1,321,948	8,409,654		3,784,873	0	6,553	3,328,661	0	1,462,739	8,582,827
208	Trego	Wakeeney	0	0	311,752	2,705,282		2,414,184	0	0	0	0	344,955	2,759,139
209	Stevens	Moscow Public Schools	0	0	208,661	1,788,396		1,593,367	0	0	0	0	230,884	1,824,251
210	Stevens	Hugoton Public Schools	0	0	903,564	7,712,941		6,848,341	17,779	0	0	0	999,796	7,865,916
211	Norton	Norton Community Schools	792,048	0	553,504	5,685,236		4,335,515	0	41,262	792,048	0	612,454	5,781,278
212	Norton	Northern Valley	164,428	0	180,507	1,813,529		1,481,267	0	0	164,428	0	199,732	1,845,427
214	Grant	Ulysses	0	0	1,214,707	10,957,032		9,789,125	30,152	0	0	0	1,344,077	11,163,354
215	Kearny	Lakin	0	0	509,007	4,819,795		4,347,987	0	0	0	0	563,218	4,911,205
216	Kearny	Deerfield	0	0	297,165	2,222,279		1,941,727	0	0	0	0	328,814	2,270,541
217	Morton	Rolla	0	0	198,584	1,762,049		1,574,954	1,986	0	0	0	219,733	1,796,673
218	Morton	Elkhart	603,563	0	543,231	7,003,918		3,316,137	2,773,482	46,363	603,563	0	601,086	7,340,632
219	Clark	Minneola	83,939	0	217,365	2,170,338		1,885,163	0	0	83,939	0	240,515	2,209,617
220	Clark	Ashland	0	0	207,725	1,773,808		1,579,598	0	0	0	0	229,848	1,809,446
223	Washington	Barnes	175,740	0	318,821	3,016,498		2,541,697	1,986	0	175,740	0	352,776	3,072,199
224	Washington	Clifton-Clyde	167,467	0	260,765	2,624,439		2,215,158	0	0	167,467	0	288,537	2,671,163
225	Meade	Fowler	88,257	0	163,648	1,629,658		1,389,643	0	0	88,257	0	181,077	1,658,976
226	Meade	Meade	0	0	362,059	3,020,094		2,680,973	0	0	0	0	400,619	3,081,592
227	Hodgeman	Hodgeman County Schools	0	0	226,103	2,112,782		1,902,960	0	0	0	0	250,183	2,153,143
229	Johnson	Blue Valley	2,400,352	16,754,274	19,189,767	130,627,587		92,964,449	0	0	2,400,352	16,754,274	21,233,531	133,352,606
230	Johnson	Spring Hill	3,004,246	1,508,828	2,108,091	21,249,897		11,303,988	3,410,125	0	3,004,246	1,508,828	2,332,608	21,559,795
231	Johnson	Gardner Edgerton	6,226,712	0	4,134,974	36,396,828		25,132,198	0	520,678	6,226,712	0	4,575,360	36,454,948
232	Johnson	De Soto	6,556,614	1,956,816	4,956,777	44,347,328		30,481,560	0	657,301	6,556,614	1,956,816	5,484,688	45,136,979
233	Johnson	Olathe	28,041,350	15,309,004	24,367,208	198,817,771		129,719,649	0	2,170,433	28,041,350	15,309,004	26,962,383	202,202,819
234	Bourbon	Fort Scott	2,419,688	0	1,514,202	14,116,045		10,088,367	0	180,101	2,419,688	0	1,675,469	14,363,624
235	Bourbon	Uniontown	879,706	0	380,669	4,493,102		3,260,624	0	0	879,706	0	421,212	4,561,541
237	Smith	Smith Center	392,262	0	316,918	3,403,295		2,683,695	19,661	13,719	392,262	0	350,671	3,460,008
239	Ottawa	North Ottawa County	843,364	0	491,051	5,246,377		3,911,834	3,972	29,624	843,364	0	543,350	5,332,143
240	Ottawa	Twin Valley	886,865	0	431,010	5,070,157		3,704,282	30,584	49,108	886,865	0	476,914	5,147,753
241	Wallace	Wallace County Schools	0	0	200,253	1,687,855		1,500,440	0	0	0	0	221,580	1,722,020
242	Wallace	Weskan	17,036	0	95,405	956,421		851,263	0	0	17,036	0	105,566	973,865
243	Coffey	Lebo-Waverly	633,006	0	420,750	4,200,804		3,150,248	0	23,752	633,006	0	465,561	4,272,567
244	Coffey	Burlington	0	0	895,771	5,736,390		4,882,391	0	0	0	0	991,173	5,873,564
245	Coffey	LeRoy-Gridley	0	0	213,290	1,944,958		1,746,611	0	0	0	0	236,006	1,982,618
246	Crawford	Northeast	941,835	0	415,921	4,874,084		3,546,671	0	0	941,835	0	460,218	4,000,724

3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	
		Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-110	SF15-110	SF15-110	
		2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15	2014-15	2014-15 Est.	2014-15 Est.	2014-15 Est.	2015-16 Est.	2015-16 Virt.	2015-16	
		Adjusted	State Aid	LOB	Capital Outlay	KPERs	Total	Gen. State Aid	Virtual	Proposed	Proposed	Special Wtgs	2014-15 Est.	Estimated	Gen. State Aid	Adult = \$933	Proposed	
USD #	County	District Name	FTE Enroll.	\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERs	Total	(excl Spec Wtgs)	Cap Outlay	
									(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 7 thru 12)	(excl Virtual)	PT = \$4045	State Aid
247	Crawford	Cherokee	620.0	4,196,715	1,018,404	111,086	463,257	5,789,462	4,239,126	0	74,996	967,453	0	463,257	5,744,832	4,256,648	0	74,996
248	Crawford	Girard	989.3	5,844,540	1,657,389	79,573	559,054	8,140,556	5,905,501	0	58,359	1,607,667	0	559,054	8,130,581	5,929,910	0	58,359
249	Crawford	Frontenac Public Schools	888.5	5,088,424	1,568,828	63,967	480,026	7,201,245	5,143,795	0	48,185	1,521,763	0	480,026	7,193,769	5,165,056	0	48,185
250	Crawford	Pittsburg	2,881.0	15,693,390	3,681,357	235,106	1,677,198	21,287,051	15,975,400	8,089	151,370	3,497,415	0	1,677,198	21,309,472	16,041,432	9,854	151,370
251	Lyon	North Lyon County	432.8	3,048,000	0	0	289,462	3,337,462	3,078,518	0	0	0	0	289,462	3,367,980	3,091,243	0	0
252	Lyon	Southern Lyon County	518.5	3,354,804	543,803	63,726	318,249	4,280,582	3,389,575	0	18,220	445,919	0	318,249	4,171,963	3,403,585	0	18,220
253	Lyon	Emporia	4,273.3	24,378,666	6,348,176	358,044	3,564,040	34,648,926	24,782,998	32,742	257,139	6,194,835	0	3,564,040	34,831,754	24,885,435	25,000	257,139
254	Barber	Barber County North	451.0	2,798,185	0	0	288,386	3,086,571	2,828,368	0	0	0	0	288,386	3,116,754	2,840,059	0	0
255	Barber	South Barber	236.5	1,455,894	0	0	155,969	1,611,863	1,473,521	0	0	0	0	155,969	1,629,490	1,479,612	0	0
256	Allen	Marmaton Valley	284.5	2,078,736	431,082	0	186,469	2,696,287	2,100,110	0	0	396,613	0	186,469	2,683,192	2,108,790	0	0
257	Allen	Iola	1,271.5	7,448,648	2,071,913	207,144	809,174	10,536,879	7,528,087	0	147,432	2,009,756	0	809,174	10,494,449	7,559,203	0	147,432
258	Allen	Humboldt	592.6	4,434,363	1,038,808	124,132	397,180	5,994,483	3,720,254	762,311	89,423	1,007,644	0	397,180	5,976,812	3,735,631	498,702	89,423
259	Sedgwick	Wichita	47,066.1	277,819,195	59,174,742	7,611,088	33,897,934	378,502,959	280,029,344	771,170	4,590,374	54,440,762	0	33,897,934	373,729,584	280,760,939	934,687	4,590,374
260	Sedgwick	Derby	6,478.5	32,106,749	6,081,313	708,559	3,998,600	42,895,221	32,351,673	101,308	355,109	5,594,808	0	3,998,600	42,401,498	32,485,394	125,000	355,109
261	Sedgwick	Haysville	5,198.9	27,359,610	8,570,077	702,773	3,313,603	39,946,063	27,740,948	0	539,944	8,317,511	0	3,313,603	39,912,006	27,855,611	0	539,944
262	Sedgwick	Valley Center Pub Sch	2,640.4	13,262,610	3,297,394	367,540	1,281,749	18,209,293	13,128,772	271,566	250,097	3,132,896	0	1,281,749	18,065,080	13,183,038	183,132	250,097
263	Sedgwick	Mulvane	1,756.6	8,391,906	1,393,202	139,286	1,095,688	11,020,082	8,481,334	0	44,540	1,142,426	0	1,095,688	10,763,988	8,483,779	0	44,540
264	Sedgwick	Clearwater	1,134.6	6,045,327	1,403,696	190,546	614,880	8,254,449	6,107,731	0	119,251	1,333,511	0	614,880	8,175,373	6,132,976	0	119,251
265	Sedgwick	Goddard	5,211.4	25,222,978	6,356,393	876,075	2,879,226	35,334,672	25,397,026	82,048	590,701	6,038,574	0	2,879,226	34,987,575	25,502,001	84,979	590,701
266	Sedgwick	Maize	6,488.5	32,023,009	6,888,551	1,131,832	3,467,226	43,510,618	30,888,038	1,461,064	687,753	6,544,124	0	3,467,226	43,048,205	31,015,709	1,756,149	687,753
267	Sedgwick	Renwick	1,874.0	8,593,104	1,995,570	298,615	919,890	11,807,179	8,681,287	0	166,824	1,835,925	0	919,890	11,603,926	8,717,170	0	166,824
268	Sedgwick	Cheney	761.1	4,389,120	1,161,439	124,915	474,179	6,149,653	4,435,578	0	88,866	1,126,595	0	474,179	6,125,218	4,453,912	0	88,866
269	Rooks	Palco	127.0	1,045,026	0	0	95,945	1,140,971	1,037,695	18,490	0	0	0	95,945	1,152,130	1,041,985	9,959	0
270	Rooks	Plainville	370.2	2,258,031	0	0	231,774	2,489,805	2,283,162	0	0	0	0	231,774	2,514,936	2,292,599	0	0
271	Rooks	Stockton	293.6	2,028,591	112,670	0	172,551	2,313,812	2,049,697	0	0	81,122	0	172,551	2,303,370	2,058,169	0	0
272	Mitchell	Waconda	307.4	2,134,901	239,101	14,199	194,611	2,582,812	2,156,516	0	0	196,063	0	194,611	2,547,190	2,165,430	0	0
273	Mitchell	Beloit	770.0	4,519,258	765,696	93,352	844,228	6,222,534	4,551,004	16,178	31,397	627,863	0	844,228	6,070,670	4,569,814	7,944	31,397
274	Logan	Oakley	377.0	2,400,926	0	0	270,383	2,671,309	2,426,844	0	0	0	0	270,383	2,697,227	2,436,875	0	0
275	Logan	Triplains	81.3	714,186	0	0	63,830	778,016	721,509	0	0	0	0	63,830	785,339	724,491	0	0
281	Graham	Graham County	366.1	2,505,558	0	0	235,181	2,740,739	2,430,485	101,693	0	0	0	235,181	2,767,359	2,440,531	54,304	0
282	Elk	West Elk	320.8	2,436,495	482,821	22,091	373,879	3,315,286	2,460,658	0	10,161	444,195	0	373,879	3,288,893	2,470,829	0	10,161
283	Elk	Elk Valley	144.7	1,364,361	188,773	0	81,032	1,634,166	1,380,172	0	0	154,802	0	81,032	1,616,006	1,385,877	0	0
284	Chase	Chase County	364.5	2,492,502	6,382	0	244,030	2,742,914	2,516,897	0	0	4,595	0	244,030	2,765,522	2,527,300	0	0
285	Chautauqua	Cedar Vale	165.2	1,406,295	197,980	0	106,812	1,711,087	1,421,044	0	0	182,126	0	106,812	1,709,982	1,426,918	0	0
286	Chautauqua	Chautauqua Co Community	358.7	2,581,571	459,436	5,988	224,098	3,271,093	2,608,264	0	2,539	422,680	0	224,098	3,257,581	2,619,045	0	2,539
287	Franklin	West Franklin	582.0	3,992,499	728,863	76,954	390,391	5,188,707	4,033,044	0	30,616	597,668	0	390,391	5,051,719	4,049,714	0	30,616
288	Franklin	Central Heights	560.0	4,085,167	997,177	0	328,126	5,410,470	4,126,373	0	0	947,318	0	328,126	5,401,817	4,143,429	0	0
289	Franklin	Wellsville	767.8	4,512,945	875,355	115,401	466,870	5,970,571	4,552,294	8,089	57,436	805,326	0	466,870	5,890,015	4,571,110	10,000	57,436
290	Franklin	Ottawa	2,394.0	12,625,861	2,963,209	393,446	1,626,606	17,609,122	12,855,567	48,535	253,648	2,814,661	0	1,626,606	17,599,017	12,908,703	60,000	253,648
291	Gove	Grinnell Public Schools	90.0	780,928	0	0	64,533	845,461	789,249	0	0	0	0	64,533	853,782	792,511	0	0
292	Gove	Wheatland	106.5	975,360	0	0	94,303	1,069,663	984,956	0	0	0	0	94,303	1,079,259	989,027	0	0
293	Gove	Quinter Public Schools	288.5	1,889,714	248,960	17,020	190,269	2,345,963	1,909,533	0	0	204,120	0	190,269	2,303,922	1,917,426	0	0
294	Decatur	Oberlin	344.5	2,268,855	68,994	0	274,975	2,612,824	2,292,325	0	0	49,676	0	274,975	2,616,976	2,301,800	0	0
297	Cheyenne	St Francis Comm Sch	284.0	1,917,171	130,209	0	188,219	2,235,599	1,937,339	0	0	93,751	0	188,219	2,219,309	1,945,347	0	0
298	Lincoln	Lincoln	347.0	2,438,693	411,438	41,976	241,496	3,133,603	2,467,122	0	13,456	337,342	0	241,496	3,059,416	2,477,319	0	13,456
299	Lincoln	Sylvan Grove	221.3	1,825,752	99,880	0	142,254	2,067,886	1,843,567	0	0	71,902	0	142,254	2,057,723	1,851,187	0	0
300	Comanche	Comanche County	324.5	2,092,332	0	0	168,808	2,261,140	2,126,571	0	0	0	0	168,808	2,295,379	2,135,361	0	0
303	Ness	Ness City	299.2	1,869,614	0	0	173,248	2,042,862	1,890,734	0	0	0	0	173,248	2,063,982	1,898,549	0	0
305	Saline	Salina	6,952.2	36,724,590	7,002,313	757,086	6,129,471	50,613,460	36,949,154	216,868	367,837	6,441,141	0	6,129,471	50,104,471	37,101,878	139,547	367,837
306	Saline	Southeast Of Saline	720.2	4,321,146	352,511	0	437,896	5,111,553	4,343,765	20,801	0	253,808	0	437,896	5,056,270	4,361,719	10,129	0
307	Saline	EI-Saline	489.2	3,115,392	793,662	42,242	264,699	4,215,995	3,116,839	30,816	29,254	769,852	0	264,699	4,211,460	3,129,722	18,108	29,254
308	Reno	Hutchinson Public Schools	4,880.5	25,833,620	6,456,000	410,309	3,141,070	35,840,999	26,052,917	65,099	290,082	6,262,993	0	3,141,070	35,812,161	26,160,603	61,777	290,082
309	Reno	Nickerson	1,112.0	6,738,533	1,308,312	81,445	729,857	8,858,147	6,808,221	0	41,018	1,203,700	0	729,857	8,782,796	6,836,362	0	41,018
310	Reno	Fairfield	274.5	2,294,288	0	0	243,491	2,537,779	2,316,135	0	0	0	0	243,491	2,559,626	2,325,708	0	0

3/25/2015			Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
			SF15-110	SF15-110	SF15-110	SF15-110	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111
			2015-16	2015-16 Est.	2015-16 Est.	Estimated	2016-17 Est.	2016-17 Virt.	2016-17		2016-17 Est.		
			Proposed	Special Wtgs	KPERS	Total	Gen. State Aid	Adult = \$933	Proposed	Proposed	Special Wtgs	2016-17 Est.	Estimated
USD #	County	District Name	LOB Aid	Budget Authority (COL, Decl, Ancil)	State Aid	(Cols 14 thru 19)	(excl Spec Wtgs)	FT = \$5600	Cap Outlay	Proposed	Budget Authority (COL, Decl, Ancil)	KPERS	Total
							(excl Virtual)	PT = \$1700	State Aid	LOB Aid		State Aid	(Cols 21 thru 26)
247	Crawford	Cherokee	967,453	0	580,690	5,879,787	4,293,380	0	74,996	967,453	0	642,535	5,978,365
248	Crawford	Girard	1,607,667	0	700,771	8,296,707	5,981,082	0	58,359	1,607,667	0	775,405	8,422,513
249	Crawford	Frontenac Public Schools	1,521,763	0	601,710	7,336,714	5,209,628	0	48,185	1,521,763	0	665,794	7,445,369
250	Crawford	Pittsburg	3,497,415	0	2,102,358	21,802,429	16,179,860	7,640	151,370	3,497,415	0	2,326,265	22,162,551
251	Lyon	North Lyon County	0	0	362,839	3,454,082	3,117,918	0	0	0	0	401,482	3,519,401
252	Lyon	Southern Lyon County	445,919	0	398,924	4,266,647	3,432,956	0	18,220	445,919	0	441,410	4,338,505
253	Lyon	Emporia	6,194,835	0	4,467,504	35,829,911	25,100,182	28,000	257,139	6,194,835	0	4,943,305	36,523,460
254	Barber	Barber County North	0	0	361,490	3,201,548	2,864,567	0	0	0	0	399,989	3,264,556
255	Barber	South Barber	0	0	195,506	1,675,118	1,492,380	0	0	0	0	216,328	1,708,708
256	Allen	Marmaton Valley	396,613	0	233,738	2,739,142	2,126,988	0	0	396,613	0	258,632	2,782,234
257	Allen	Iola	2,009,756	0	1,014,294	10,730,685	7,624,435	0	147,432	2,009,756	0	1,122,320	10,903,942
258	Allen	Humboldt	1,007,644	0	497,863	5,829,263	3,767,868	514,363	89,423	1,007,644	0	550,887	5,930,184
259	Sedgwick	Wichita	54,440,762	0	42,490,867	383,217,629	282,731,636	991,090	4,590,374	54,440,762	0	47,016,262	389,770,125
260	Sedgwick	Derby	5,594,808	0	5,012,223	43,572,534	32,586,172	140,000	355,109	5,594,808	0	5,546,038	44,222,128
261	Sedgwick	Haysville	8,317,511	0	4,153,583	40,866,649	28,095,989	0	539,944	8,317,511	0	4,595,951	41,549,395
262	Sedgwick	Valley Center Pub Sch	3,132,896	0	1,606,664	18,355,827	13,296,800	190,856	250,097	3,132,896	0	1,777,779	18,648,428
263	Sedgwick	Mulvane	1,142,426	0	1,373,438	11,044,183	8,503,175	0	44,540	1,142,426	0	1,519,713	11,209,854
264	Sedgwick	Clearwater	1,333,511	0	770,749	8,356,487	6,185,900	0	119,251	1,333,511	0	852,835	8,491,498
265	Sedgwick	Goddard	6,038,574	0	3,609,094	35,825,348	25,722,069	46,210	590,701	6,038,574	0	3,993,472	36,391,026
266	Sedgwick	Maize	6,544,124	0	4,346,148	44,349,883	31,283,357	1,819,140	687,753	6,544,124	0	4,809,025	45,143,399
267	Sedgwick	Renwick	1,835,925	0	1,153,077	11,872,996	8,792,394	0	166,824	1,835,925	0	1,275,883	12,071,026
268	Sedgwick	Cheney	1,126,595	0	594,381	6,263,754	4,492,347	0	88,866	1,126,595	0	657,684	6,365,492
269	Rooks	Palco	0	0	120,267	1,172,210	1,050,976	9,021	0	0	0	133,075	1,193,073
270	Rooks	Plainville	0	0	290,527	2,583,127	2,312,383	0	0	0	0	321,469	2,633,852
271	Rooks	Stockton	81,122	0	216,292	2,355,583	2,075,930	0	0	81,122	0	239,328	2,396,380
272	Mitchell	Waconda	196,063	0	243,944	2,605,436	2,184,116	0	0	196,063	0	269,924	2,650,103
273	Mitchell	Beloit	627,863	0	1,058,234	6,295,254	4,609,249	7,944	31,397	627,863	0	1,170,939	6,447,393
274	Logan	Oakley	0	0	338,924	2,775,799	2,457,904	0	0	0	0	375,020	2,832,924
275	Logan	Triplains	0	0	80,010	804,501	730,743	0	0	0	0	88,531	819,274
281	Graham	Graham County	0	0	294,798	2,789,633	2,461,592	53,262	0	0	0	326,194	2,841,048
282	Elk	West Elk	444,195	0	468,656	3,393,841	2,492,151	0	10,161	444,195	0	518,569	3,465,076
283	Elk	Elk Valley	154,802	0	101,573	1,642,252	1,397,836	0	0	154,802	0	112,391	1,665,029
284	Chase	Chase County	4,595	0	305,890	2,837,785	2,549,109	0	0	4,595	0	338,468	2,892,173
285	Chautauqua	Cedar Vale	182,126	0	133,888	1,742,931	1,439,231	0	0	182,126	0	148,147	1,769,504
286	Chautauqua	Chautauqua Co Community	422,680	0	280,906	3,325,169	2,641,646	0	2,539	422,680	0	310,823	3,377,688
287	Franklin	West Franklin	597,668	0	489,353	5,167,350	4,084,661	0	30,616	597,668	0	541,471	5,254,414
288	Franklin	Central Heights	947,318	0	411,304	5,502,051	4,158,850	0	0	947,318	0	455,109	5,561,277
289	Franklin	Wellsville	805,326	0	585,218	6,029,090	4,610,556	11,200	57,436	805,326	0	647,546	6,132,064
290	Franklin	Ottawa	2,814,661	0	2,038,941	18,075,952	13,020,098	67,200	253,648	2,814,661	0	2,256,094	18,411,700
291	Gove	Grinnell Public Schools	0	0	80,892	873,403	799,350	0	0	0	0	89,507	888,857
292	Gove	Wheatland	0	0	118,208	1,107,236	997,562	0	0	0	0	130,798	1,128,360
293	Gove	Quinter Public Schools	204,120	0	238,501	2,360,047	1,933,972	0	0	204,120	0	263,902	2,401,995
294	Decatur	Oberlin	49,676	0	344,680	2,696,155	2,321,663	0	0	49,676	0	381,389	2,752,728
297	Cheyenne	St Francis Comm Sch	93,751	0	235,931	2,275,029	1,962,134	0	0	93,751	0	261,059	2,316,943
298	Lincoln	Lincoln	337,342	0	302,713	3,130,830	2,498,697	0	13,456	337,342	0	334,953	3,184,448
299	Lincoln	Sylvan Grove	71,902	0	178,315	2,101,404	1,867,162	0	0	71,902	0	197,306	2,136,370
300	Comanche	Comanche County	0	0	211,600	2,346,961	2,153,788	0	0	0	0	234,136	2,387,924
303	Ness	Ness City	0	0	217,166	2,115,715	1,914,932	0	0	0	0	240,294	2,155,227
305	Saline	Salina	6,441,141	0	7,683,257	51,733,659	37,422,046	138,146	367,837	6,441,141	0	8,501,545	52,870,715
306	Saline	Southeast Of Saline	253,808	0	548,901	5,174,557	4,399,359	10,129	0	253,808	0	607,360	5,270,655
307	Saline	El-Saline	769,852	0	331,799	4,278,734	3,156,730	18,708	29,254	769,852	0	367,137	4,341,680
308	Reno	Hutchinson Public Schools	6,262,993	0	3,937,313	36,712,768	26,386,354	64,129	290,082	6,262,993	0	4,356,648	37,360,206
309	Reno	Nickerson	1,203,700	0	914,872	8,995,952	6,895,356	0	41,018	1,203,700	0	1,012,308	9,152,383
310	Reno	Fairfield	0	0	305,215	2,630,923	2,345,778	0	0	0	0	337,721	2,678,499

3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	
			Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-110	SF15-110	SF15-110	
			2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15	2014-15	2014-15 Est.	2014-15 Est.	2014-15 Est.	2015-16 Est.	2015-16 Virt.	2015-16	
			Adjusted	State Aid	LOB	Capital Outlay	KPERS	Total	Gen. State Aid	Virtual	Proposed	Proposed	Special Wtgs	2014-15 Est.	Estimated	Gen. State Aid	Adult = \$933	Proposed
USD #	County	District Name	FTE Enroll.	\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Spec Wtgs)	State Aid	Cap Outlay	Proposed	Budget Authority	KPERS	Total	(excl Spec Wtgs)	FT = \$5000	Cap Outlay
				\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 7 thru 12)	(excl Virtual)	PT = \$4045	State Aid
311	Reno	Pretty Prairie	275.3	1,926,717	377,353	43,014	185,745	2,532,829	1,944,875	0	22,903	347,165	0	185,745	2,500,688	1,952,914	0	22,903
312	Reno	Haven Public Schools	862.5	5,543,979	953,095	112,794	573,372	7,183,240	5,384,022	216,482	32,294	781,571	0	573,372	6,987,741	5,406,276	264,009	32,294
313	Reno	Buhler	2,137.6	11,031,474	1,918,640	280,101	1,101,058	14,331,273	11,145,377	0	98,168	1,573,285	0	1,101,058	13,917,888	11,191,445	0	98,168
314	Thomas	Brewster	111.0	914,019	0	0	72,321	986,340	923,324	0	0	0	0	72,321	995,645	927,140	0	0
315	Thomas	Colby Public Schools	918.0	5,289,423	736,432	82,734	503,601	6,612,190	5,316,530	28,505	0	603,875	0	503,601	6,452,511	5,338,505	19,930	0
316	Thomas	Golden Plains	190.4	1,585,495	288,893	0	142,057	2,016,445	1,601,820	0	0	265,768	0	142,057	2,009,645	1,608,441	0	0
320	Pottawatomie	Wamego	1,495.8	7,149,465	1,742,560	123,290	1,199,049	10,214,364	7,234,826	0	77,043	1,655,432	0	1,199,049	10,166,350	7,264,730	0	77,043
321	Pottawatomie	Kaw Valley	1,127.0	6,250,305	0	0	826,456	7,076,761	6,306,494	0	0	0	0	826,456	7,132,950	6,332,561	0	0
322	Pottawatomie	Onaga-Havensville-Wheaton	309.7	2,132,075	372,693	21,938	190,320	2,717,026	2,143,252	0	9,930	342,878	0	190,320	2,686,380	2,152,110	0	9,930
323	Pottawatomie	Rock Creek	901.3	5,488,304	1,110,461	0	475,685	7,074,450	5,534,167	0	0	1,054,843	0	475,685	7,064,695	5,557,042	0	0
325	Phillips	Phillipsburg	590.5	3,668,649	892,407	61,763	340,769	4,963,588	3,712,172	0	40,461	847,874	0	340,769	4,941,276	3,727,516	0	40,461
326	Phillips	Logan	172.0	1,405,128	64,848	0	127,454	1,597,430	1,419,462	0	0	46,690	0	127,454	1,593,606	1,425,329	0	0
327	Ellsworth	Ellsworth	592.0	3,738,801	645,189	50,822	380,394	4,815,206	3,798,154	0	20,850	529,019	0	380,394	4,728,417	3,813,853	0	20,850
329	Wabauunsee	Mill Creek Valley	471.5	3,129,153	411,193	28,309	327,429	3,896,084	3,160,181	0	0	337,178	0	327,429	3,824,788	3,173,243	0	0
330	Wabauunsee	Mission Valley	474.1	3,235,452	497,131	46,951	377,430	4,156,964	3,266,496	0	5,565	407,647	0	377,430	4,057,138	3,279,998	0	5,565
331	Kingman	Kingman - Norwich	938.3	5,625,564	907,391	89,755	536,027	7,158,737	5,687,909	32,357	19,883	747,976	0	536,027	7,024,152	5,711,419	38,641	19,883
332	Kingman	Cunningham	161.1	1,310,640	0	0	153,243	1,463,883	1,324,318	0	0	0	0	153,243	1,477,561	1,329,792	0	0
333	Cloud	Concordia	1,015.5	5,792,293	1,396,805	168,440	869,487	8,227,025	5,833,033	20,416	119,181	1,326,965	0	869,487	8,169,082	5,857,143	12,944	119,181
334	Cloud	Southern Cloud	229.6	1,900,105	170,718	3,368	214,697	2,288,888	1,786,666	133,664	0	122,917	0	214,697	2,257,944	1,794,050	68,552	0
335	Jackson	North Jackson	388.0	2,657,075	644,140	57,066	214,642	3,572,923	2,683,669	0	39,135	611,933	0	214,642	3,549,379	2,694,762	0	39,135
336	Jackson	Holton	1,151.4	6,372,606	1,759,324	185,803	1,085,487	9,403,220	6,439,774	0	135,612	1,706,722	0	1,085,487	9,367,595	6,466,392	0	135,612
337	Jackson	Royal Valley	917.4	5,351,180	1,679,783	138,877	615,996	7,785,836	5,408,248	0	104,194	1,629,452	0	615,996	7,757,890	5,430,602	0	104,194
338	Jefferson	Valley Falls	394.5	2,585,085	693,522	65,537	243,383	3,587,527	2,612,426	0	46,268	672,716	0	243,383	3,574,793	2,623,224	0	46,268
339	Jefferson	Jefferson County North	436.0	2,799,548	787,966	53,441	273,748	3,914,703	2,828,098	0	38,017	764,327	0	273,748	3,904,190	2,839,787	0	38,017
340	Jefferson	Jefferson West	854.8	4,917,672	1,264,984	139,859	443,700	6,766,215	4,968,323	0	95,342	1,201,735	0	443,700	6,709,100	4,988,859	0	95,342
341	Jefferson	Oskaloosa Public Schools	534.5	3,761,232	933,962	66,312	276,765	5,038,271	3,799,613	0	43,201	887,207	0	276,765	5,006,786	3,815,318	0	43,201
342	Jefferson	McLouth	499.7	3,229,737	659,775	46,907	280,500	4,216,919	3,263,029	0	24,635	606,993	0	280,500	4,175,157	3,276,516	0	24,635
343	Jefferson	Perry Public Schools	809.5	4,891,586	775,735	81,212	560,344	6,308,877	4,941,273	0	17,111	636,103	0	560,344	6,154,831	4,961,697	0	17,111
344	Linn	Pleasanton	373.2	2,655,874	710,139	29,654	236,801	3,632,468	2,684,407	0	21,680	688,835	0	236,801	3,631,723	2,695,503	0	21,679
345	Shawnee	Seaman	3,744.2	18,137,505	3,588,207	555,709	2,471,139	24,752,560	18,251,161	75,114	287,147	3,301,324	0	2,471,139	24,385,885	18,326,599	48,996	287,147
346	Linn	Jayhawk	518.4	3,990,213	720,335	55,990	317,239	5,083,777	4,022,644	8,089	27,011	662,708	0	317,239	5,037,691	4,039,271	10,000	27,011
347	Edwards	Kinsley-Offerte	356.0	2,563,989	374,544	11,559	250,229	3,200,321	2,590,196	0	0	307,126	0	250,229	3,147,551	2,600,902	0	0
348	Douglas	Baldwin City	1,343.5	6,865,239	1,473,550	213,474	700,165	9,252,428	6,928,978	8,089	121,855	1,355,665	0	700,165	9,114,752	6,957,618	10,000	121,855
349	Stafford	Stafford	269.5	1,851,660	288,476	16,177	173,640	2,329,953	1,870,531	0	3,350	236,466	0	173,640	2,283,987	1,878,263	0	3,350
350	Stafford	St John-Hudson	345.5	2,313,453	0	0	224,227	2,537,680	2,353,238	0	0	0	0	224,227	2,577,465	2,362,965	0	0
351	Stafford	Macksville	266.2	1,977,157	0	0	202,581	2,179,738	1,998,902	0	0	0	0	202,581	2,201,483	2,007,164	0	0
352	Sherman	Goodland	1,042.5	6,089,058	1,036,564	87,217	596,905	7,809,744	6,133,087	20,416	36,103	849,891	0	596,905	7,636,402	6,158,438	25,000	36,103
353	Sumner	Wellington	1,557.5	8,143,538	2,360,960	171,517	1,005,053	11,681,068	8,231,014	0	125,138	2,290,131	0	1,005,053	11,651,336	8,265,036	0	125,138
355	Barton	Ellinwood Public Schools	415.5	2,710,439	102,246	0	281,868	3,094,553	2,739,988	0	0	73,617	0	281,868	3,095,473	2,751,313	0	0
356	Sumner	Conway Springs	494.5	3,087,304	813,115	53,035	319,559	4,273,013	3,119,436	0	38,448	788,721	0	319,559	4,266,164	3,132,330	0	38,448
357	Sumner	Belle Plaine	600.8	3,704,082	1,113,624	97,397	398,623	5,313,726	3,743,374	0	72,169	1,080,214	0	398,623	5,294,380	3,758,847	0	72,169
358	Sumner	Oxford	327.9	2,330,467	517,904	53,502	216,378	3,118,251	2,211,433	143,294	33,511	492,009	0	216,378	3,096,625	2,220,573	174,708	33,511
359	Sumner	Argonia Public Schools	165.9	1,334,430	129,853	2,881	125,369	1,592,533	1,348,402	0	0	93,477	0	125,369	1,567,248	1,353,975	0	0
360	Sumner	Caldwell	247.0	1,805,559	349,683	42,875	158,999	2,357,116	1,824,692	0	24,257	321,709	0	158,999	2,329,657	1,832,234	0	24,257
361	Harper	Anthony-Harper	849.8	5,552,449	110,640	0	511,805	6,174,894	5,628,398	0	0	79,648	0	511,805	6,219,851	5,651,662	0	0
362	Linn	Prairie View	909.3	5,710,809	0	0	757,238	6,468,047	5,753,348	14,252	0	0	0	757,238	6,524,838	5,777,128	16,068	0
363	Finney	Holcomb	949.3	5,821,680	0	0	614,854	6,436,534	5,869,292	15,408	0	0	0	614,854	6,499,554	5,893,552	7,547	0
364	Marshall	Marysville	707.3	4,365,701	239,095	0	611,729	5,216,525	4,411,560	0	0	172,149	0	611,729	5,195,438	4,429,794	0	0
365	Anderson	Garnett	1,070.6	6,189,345	1,210,924	139,053	634,009	8,173,331	6,253,337	0	67,810	1,114,050	0	634,009	8,069,206	6,279,184	0	67,810
366	Woodson	Woodson	442.5	3,081,375	520,849	48,223	297,204	3,947,651	3,113,101	0	15,314	427,096	0	297,204	3,852,715	3,125,969	0	15,314
367	Miami	Osawatomie	1,171.0	7,130,034	2,022,399	184,370	695,390	10,032,193	7,206,707	0	134,235	1,961,483	0	695,390	9,997,815	7,236,495	0	134,235
368	Miami	Paola	1,934.4	9,443,585	1,698,950	257,232	2,091,719	13,491,486	9,541,184	0	92,958	1,392,982	0	2,091,719	13,118,843	9,580,621	0	92,958
369	Harvey	Burton	238.5	1,807,774	204,460	11,473	190,697	2,214,404	1,827,356	0	0	167,657	0	190,697	2,185,710	1,834,909	0	0
371	Gray	Montezuma	241.5	1,817,270	247,497	15,005	164,587	2,244,359	1,840,021	0	1,766	202,916	0	164,587	2,209,290	1,847,626	0	1,766

3/25/2015			Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
			SF15-110	SF15-110	SF15-110	SF15-110	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111
			2015-16	2015-16 Est.	2015-16 Est.	Estimated	2016-17 Est.	2016-17 Virt.	2016-17	2016-17	2016-17 Est.	2016-17 Est.	2016-17 Est.
			Proposed	Special Wtgs	KPERS	Total	Gen. State Aid	Adult = \$933	Proposed	2016-17	Special Wtgs	KPERS	Estimated
USD #	County	District Name	LOB Aid	Budget Authority (COL, Decl, Ancil)	KPERS State Aid	Total (Cols 14 thru 19)	(excl Spec Wtgs)	FT = \$5600 PT = \$1700	Cap Outlay State Aid	Proposed LOB Aid	Budget Authority (COL, Decl, Ancil)	KPERS State Aid	Total (Cols 21 thru 26)
311	Reno	Pretty Prairie	347,165	0	232,831	2,555,812	1,969,766	0	22,903	347,165	0	257,628	2,597,462
312	Reno	Haven Public Schools	781,571	0	718,719	7,202,867	5,452,929	294,036	32,294	781,571	0	795,264	7,356,093
313	Reno	Buhler	1,573,285	0	1,380,169	14,243,067	10,651,146	0	98,168	1,573,285	0	1,527,161	13,849,761
314	Thomas	Brewster	0	0	90,654	1,017,795	935,141	0	0	0	0	100,309	1,035,450
315	Thomas	Colby Public Schools	603,875	0	631,261	6,593,571	5,384,574	21,130	0	603,875	0	698,492	6,708,070
316	Thomas	Golden Plains	265,768	0	178,068	2,052,276	1,622,321	0	0	265,768	0	197,032	2,085,121
320	Pottawatomie	Wamego	1,655,432	0	1,503,001	10,500,205	7,327,421	0	77,043	1,655,432	0	1,663,075	10,722,970
321	Pottawatomie	Kaw Valley	0	0	1,035,958	7,368,519	6,387,207	0	0	0	0	1,146,290	7,533,498
322	Pottawatomie	Onaga-Havensville-Wheaton	342,878	0	238,565	2,743,483	2,170,682	0	9,930	342,878	0	263,973	2,787,463
323	Pottawatomie	Rock Creek	1,054,843	0	596,268	7,208,153	5,435,418	0	0	1,054,843	0	659,772	7,150,034
325	Phillips	Phillipsburg	847,874	0	427,152	5,043,002	3,759,682	0	40,461	847,874	0	472,645	5,120,661
326	Phillips	Logan	46,690	0	159,763	1,631,782	1,437,629	0	0	46,690	0	176,778	1,661,097
327	Ellsworth	Ellsworth	529,019	0	476,822	4,840,544	3,846,764	0	20,850	529,019	0	527,605	4,924,238
329	Wabaunsee	Mill Creek Valley	337,178	0	410,431	3,920,852	3,200,626	0	0	337,178	0	454,143	3,991,948
330	Wabaunsee	Mission Valley	407,647	0	473,106	4,166,316	3,308,302	0	5,565	407,647	0	523,493	4,245,008
331	Kingman	Kingman - Norwich	747,976	0	671,907	7,189,826	5,760,706	40,730	19,883	747,976	0	743,467	7,312,761
332	Kingman	Cunningham	0	0	192,090	1,521,882	1,341,267	0	0	0	0	212,548	1,553,815
333	Cloud	Concordia	1,326,965	0	1,089,897	8,406,130	5,907,687	13,544	119,181	1,326,965	0	1,205,974	8,573,351
334	Cloud	Southern Cloud	122,917	0	269,121	2,254,641	1,809,532	69,152	0	122,917	0	297,783	2,299,384
335	Jackson	North Jackson	611,933	0	269,052	3,614,882	2,718,016	0	39,135	611,933	0	297,707	3,666,791
336	Jackson	Holton	1,706,722	0	1,360,651	9,669,377	6,522,193	0	135,612	1,706,722	0	1,505,565	9,870,091
337	Jackson	Royal Valley	1,629,452	0	772,147	7,936,395	5,477,465	0	104,194	1,629,452	0	854,383	8,065,494
338	Jefferson	Valley Falls	672,716	0	305,080	3,647,288	2,645,861	0	46,268	672,716	0	337,571	3,702,417
339	Jefferson	Jefferson County North	764,327	0	343,142	3,985,273	2,858,155	0	38,017	764,327	0	379,687	4,040,186
340	Jefferson	Jefferson West	1,201,735	0	556,175	6,842,110	5,031,910	0	95,342	1,201,735	0	615,409	6,944,396
341	Jefferson	Oskaloosa Public Schools	887,207	0	346,924	5,092,650	3,848,242	0	43,201	887,207	0	383,872	5,162,522
342	Jefferson	McLouth	606,993	0	351,605	4,259,749	3,304,791	0	24,635	606,993	0	389,051	4,325,470
343	Jefferson	Perry Public Schools	636,103	0	702,388	6,317,299	5,004,514	0	17,111	636,103	0	777,194	6,434,922
344	Linn	Pleasanton	688,835	0	296,829	3,702,846	2,718,763	0	21,679	688,835	0	328,442	3,757,719
345	Shawnee	Seaman	3,301,324	0	3,097,558	25,061,624	18,484,748	51,396	287,147	3,301,324	0	3,427,457	25,552,070
346	Linn	Jayhawk	662,708	0	397,658	5,136,648	3,789,452	11,200	27,011	662,708	0	440,009	4,930,381
347	Edwards	Kinsley-Offerle	307,126	0	313,660	3,221,688	2,623,346	0	0	307,126	0	347,066	3,277,538
348	Douglas	Baldwin City	1,355,665	0	877,653	9,322,791	7,017,658	11,200	121,855	1,355,665	0	971,125	9,477,504
349	Stafford	Stafford	236,466	0	217,656	2,335,735	1,894,471	0	3,350	236,466	0	240,837	2,375,124
350	Stafford	St John-Hudson	0	0	281,067	2,644,031	2,383,356	0	0	0	0	311,001	2,694,357
351	Stafford	Macksville	0	0	253,934	2,261,098	2,024,485	0	0	0	0	280,979	2,305,464
352	Sherman	Goodland	849,891	0	748,217	7,817,649	6,093,414	28,000	36,103	849,891	0	827,904	7,835,313
353	Sumner	Wellington	2,290,131	0	1,259,828	11,940,134	8,336,358	0	125,138	2,290,131	0	1,394,004	12,145,631
355	Barton	Ellinwood Public Schools	73,617	0	353,321	3,178,251	2,775,056	0	0	73,617	0	390,950	3,239,623
356	Sumner	Conway Springs	788,721	0	400,565	4,360,064	3,159,360	0	38,448	788,721	0	443,226	4,429,755
357	Sumner	Belle Plaine	1,080,214	0	499,672	5,410,902	3,791,283	0	72,169	1,080,214	0	552,888	5,496,555
358	Sumner	Oxford	492,009	0	271,228	3,192,029	2,239,736	188,880	33,511	492,009	0	300,115	3,254,250
359	Sumner	Argonia Public Schools	93,477	0	157,150	1,604,602	1,365,659	0	0	93,477	0	173,886	1,633,023
360	Sumner	Caldwell	321,709	0	199,304	2,377,503	1,848,045	0	24,257	321,709	0	220,531	2,414,541
361	Harper	Anthony-Harper	79,648	0	641,545	6,372,855	5,700,433	0	0	79,648	0	709,871	6,489,952
362	Linn	Prairie View	0	0	949,193	6,742,389	5,826,982	13,750	0	0	0	1,050,285	6,891,016
363	Finney	Holcomb	0	0	770,716	6,671,814	5,944,410	7,547	0	0	0	852,799	6,804,756
364	Marshall	Marysville	172,149	0	766,798	5,368,741	4,468,021	0	0	172,149	0	848,465	5,488,634
365	Anderson	Garnett	1,114,050	0	794,726	8,255,771	6,333,370	0	67,810	1,114,050	0	879,367	8,394,597
366	Woodson	Woodson	427,096	0	372,543	3,940,922	3,152,944	0	15,314	427,096	0	412,220	4,007,574
367	Miami	Osawatomie	1,961,483	0	871,667	10,203,880	7,261,343	0	134,235	1,961,483	0	964,502	10,321,563
368	Miami	Paola	1,392,982	0	2,621,958	13,688,520	9,663,296	0	92,958	1,392,982	0	2,901,204	14,050,441
369	Harvey	Burton	167,657	0	239,038	2,241,604	1,850,743	0	0	167,657	0	264,496	2,282,896
371	Gray	Montezuma	202,916	0	206,308	2,258,617	1,863,570	0	1,766	202,916	0	228,281	2,282,533

3/25/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	
USD #	County	District Name	Adjusted FTE Enroll.	State Aid \$3,810	LOB State Aid	Capital Outlay State Aid	KPERS State Aid	Total (Cols 2 thru 5)	SF15-109 (excl Spec Wtgs)	SF15-109 Virtual State Aid	SF15-109 Proposed Cap Outlay State Aid	SF15-109 Proposed LOB Aid	SF15-109 Special Wtgs Budget Authority (COL, Decl, Ancil)	SF15-109 2014-15 Est. KPERS	SF15-109 Estimated Total (Cols 7 thru 12)	SF15-110 2015-16 Est. (excl Virtual)	SF15-110 2015-16 Virt. FT = \$5000 PT = \$4045	SF15-110 2015-16 Proposed Cap Outlay State Aid
372	Shawnee	Silver Lake	693.2	4,008,120	994,593	117,562	461,531	5,581,806	4,049,608	0	80,881	944,719	0	461,531	5,536,739	4,066,346	0	80,881
373	Harvey	Newton	3,373.4	17,118,699	4,373,703	586,382	2,465,820	24,544,604	17,221,509	232,661	413,015	4,257,966	0	2,465,820	24,590,971	17,292,692	188,899	413,015
374	Haskell	Sublette	483.9	3,576,428	0	0	377,068	3,953,496	3,596,979	17,334	0	0	0	377,068	3,991,381	3,611,847	9,775	0
375	Butler	Circle	1,855.2	8,902,939	662,263	0	1,138,717	10,703,919	8,882,858	112,478	0	476,830	0	1,138,717	10,610,883	8,919,573	61,239	0
376	Rice	Sterling	520.4	3,260,979	760,010	77,369	337,509	4,435,867	3,295,386	0	47,471	722,073	0	337,509	4,402,439	3,309,007	0	47,471
377	Atchison	Atchison Co Comm Schools	590.4	4,023,741	564,237	26,420	367,046	4,981,444	4,063,860	0	0	462,674	0	367,046	4,893,580	4,080,657	0	0
378	Riley	Riley County	685.8	4,155,564	850,883	111,784	352,818	5,471,049	4,197,907	0	60,962	782,759	0	352,818	5,394,446	4,215,258	0	60,962
379	Clay	Clay Center	1,346.3	7,155,471	1,532,942	153,447	1,066,380	9,908,240	7,190,497	38,520	93,664	1,410,307	0	1,066,380	9,799,368	7,220,218	36,951	93,664
380	Marshall	Vermillion	524.5	3,387,013	698,780	92,747	328,430	4,506,970	3,430,514	0	54,206	642,878	0	328,430	4,456,028	3,444,693	0	54,206
381	Ford	Spearville	340.8	2,249,424	391,797	0	197,174	2,838,395	2,273,450	0	0	360,453	0	197,174	2,831,077	2,223,380	0	0
382	Pratt	Pratt	1,173.2	6,368,415	1,071,097	92,193	656,328	8,188,033	6,436,692	0	30,939	878,299	0	656,328	8,002,258	6,463,297	0	30,939
383	Riley	Manhattan-Ogden	5,938.7	29,043,645	2,114,691	0	4,318,894	35,477,230	28,818,842	530,420	0	1,522,563	0	4,318,894	35,190,719	28,896,141	631,370	0
384	Riley	Blue Valley	183.2	1,455,233	87,954	0	133,799	1,676,986	1,470,043	0	0	63,327	0	133,799	1,667,169	1,476,119	0	0
385	Butler	Andover	4,947.9	24,682,695	5,718,020	981,693	2,652,199	34,034,607	22,147,203	2,938,306	639,291	5,432,181	0	2,652,199	33,809,180	22,238,745	3,138,089	639,291
386	Greenwood	Madison-Virgil	243.0	1,794,129	311,958	16,072	167,200	2,289,359	1,812,751	0	6,345	255,805	0	167,200	2,242,101	1,820,244	0	6,345
387	Wilson	Altoona-Midway	211.0	1,748,827	54,908	0	136,633	1,940,368	1,784,430	0	0	39,528	0	136,633	1,960,591	1,791,806	0	0
388	Ellis	Ellis	412.0	2,534,031	177,319	0	249,665	2,961,015	2,561,195	0	0	127,670	0	249,665	2,938,530	2,571,781	0	0
389	Greenwood	Eureka	643.5	4,392,097	1,001,064	108,949	508,124	6,010,234	4,458,627	0	69,205	950,886	0	508,124	5,986,842	4,477,056	0	69,205
390	Greenwood	Hamilton	88.5	840,238	9,824	0	66,789	916,851	856,052	0	0	7,074	0	66,789	929,915	859,590	0	0
392	Osborne	Osborne County	287.6	1,990,395	283,412	25,989	204,373	2,504,169	2,011,865	0	0	232,398	0	204,373	2,448,636	2,020,181	0	0
393	Dickinson	Solomon	324.2	2,197,495	362,655	31,536	225,737	2,817,423	2,159,737	60,862	12,334	297,377	0	225,737	2,756,047	2,168,664	32,804	12,334
394	Butler	Rose Hill Public Schools	1,602.2	7,672,959	2,145,900	269,026	841,980	10,929,865	7,639,287	114,404	194,764	2,081,523	0	841,980	10,871,958	7,670,862	68,260	194,764
395	Rush	LaCrosse	291.0	2,058,520	189,666	2,668	212,533	2,463,387	2,079,672	0	0	136,553	0	212,533	2,428,758	2,088,268	0	0
396	Butler	Douglass Public Schools	671.3	4,174,996	1,144,317	111,929	447,545	5,878,787	4,112,779	106,315	80,370	1,109,987	0	447,545	5,856,996	4,129,778	52,232	80,370
397	Marion	Centre	226.3	2,899,410	400,065	39,693	146,473	3,485,641	1,815,448	1,113,998	22,889	368,114	0	146,473	3,466,922	1,822,951	742,180	22,889
398	Marion	Peabody-Burns	264.2	1,972,056	173,724	0	209,955	2,355,735	1,988,403	4,237	0	125,081	0	209,955	2,327,676	1,996,622	5,000	0
399	Russell	Paradise	128.9	1,075,307	0	0	120,884	1,196,191	1,086,914	0	0	0	0	120,884	1,207,798	1,091,407	0	0
400	McPherson	Smoky Valley	868.2	5,419,512	1,079,402	136,125	508,999	7,144,038	5,117,177	358,236	63,167	992,938	0	508,999	7,040,517	5,138,328	372,028	63,167
401	Rice	Chase-Raymond	164.5	1,474,470	0	0	118,846	1,593,316	1,489,954	0	0	0	0	118,846	1,608,800	1,496,112	0	0
402	Butler	Augusta	2,175.2	10,644,520	2,955,399	265,604	1,110,725	14,976,248	10,758,812	0	193,760	2,866,736	0	1,110,725	14,930,033	10,500,958	0	193,760
403	Rush	Otis-Bison	222.0	1,716,024	0	0	153,022	1,869,046	1,710,673	62,788	0	0	0	153,022	1,926,483	1,717,744	34,619	0
404	Cherokee	Riverton	736.9	4,691,634	1,086,567	89,773	517,523	6,385,497	4,741,042	0	57,678	1,032,170	0	517,523	6,348,413	4,760,638	0	57,678
405	Rice	Lyons	771.6	5,219,605	1,094,210	61,712	763,543	7,139,070	5,175,473	101,308	36,532	1,039,461	0	763,543	7,116,317	5,196,865	49,650	36,532
407	Russell	Russell County	778.5	4,628,588	23,549	0	552,633	5,204,770	4,679,098	0	0	16,957	0	552,633	5,248,688	4,698,438	0	0
408	Marion	Marion-Florence	506.8	3,202,305	638,955	0	323,691	4,164,951	3,236,065	0	0	587,744	0	323,691	4,147,500	3,249,441	0	0
409	Atchison	Atchison Public Schools	1,583.1	8,617,077	2,075,755	128,737	1,123,769	11,945,338	8,724,010	0	94,132	1,972,160	0	1,123,769	11,914,071	8,760,069	0	94,132
410	Marion	Durham-Hillsboro-Lehigh	551.1	3,506,086	706,630	73,596	377,578	4,663,890	3,515,091	27,734	28,742	650,100	0	377,578	4,599,245	3,529,620	13,703	28,742
411	Marion	Goessel	276.6	1,895,856	472,144	23,980	167,551	2,559,531	1,915,600	0	16,229	448,574	0	167,551	2,547,954	1,923,518	0	16,229
412	Sheridan	Hoxie Community Schools	340.0	2,193,417	88,349	0	221,618	2,503,384	2,216,056	0	0	63,611	0	221,618	2,501,285	2,225,216	0	0
413	Neosho	Chanute Public Schools	1,806.9	9,755,141	2,183,091	180,916	994,274	13,113,422	9,793,753	65,099	105,598	2,008,444	0	994,274	12,967,168	9,834,234	38,003	105,598
415	Brown	Hiawatha	838.7	5,252,692	272,357	0	547,927	6,072,976	5,332,554	0	0	196,094	0	547,927	6,076,575	5,354,595	0	0
416	Miami	Louisburg	1,691.1	7,860,574	1,568,519	220,643	816,218	10,465,954	7,941,869	0	90,161	1,286,196	0	816,218	10,134,444	7,974,695	0	90,161
417	Morris	Morris County	710.8	4,449,979	542,450	34,050	492,033	5,518,512	4,495,677	0	0	444,809	0	492,033	5,432,519	4,514,259	0	0
418	McPherson	McPherson	2,282.3	10,690,295	1,422,574	151,224	1,906,334	14,170,427	10,806,267	0	0	1,166,511	0	1,906,334	13,879,112	10,850,933	0	0
419	McPherson	Canton-Galva	375.5	2,578,988	329,595	12,746	244,943	3,166,272	2,605,107	0	0	270,268	0	244,943	3,120,318	2,615,875	0	0
420	Osage	Osage City	631.0	3,892,677	1,029,050	52,511	361,240	5,335,478	3,934,818	0	36,814	998,178	0	361,240	3,951,082	3,951,082	0	36,814
421	Osage	Lyndon	428.5	2,702,433	666,604	26,662	227,161	3,622,860	2,730,298	0	18,014	633,273	0	227,161	3,608,746	2,741,583	0	18,014
422	Kiowa	Kiowa County	233.8	2,152,702	0	0	257,512	2,410,214	1,747,706	427,572	0	0	0	257,512	2,432,790	1,754,930	396,789	0
423	McPherson	Moundridge	406.2	2,546,223	169,866	0	196,950	2,913,039	2,573,136	0	0	122,303	0	196,950	2,892,389	2,583,772	0	0
426	Republic	Pike Valley	213.0	1,689,506	250,167	17,204	141,579	2,098,456	1,706,601	0	2,034	205,149	0	141,579	2,055,363	1,713,655	0	2,034
428	Barton	Great Bend	3,027.4	16,624,553	3,851,947	242,200	2,491,995	23,210,695	16,805,505	0	159,129	3,659,350	0	2,491,995	23,115,979	16,874,968	0	159,129
429	Doniphan	Troy Public Schools	326.0	2,112,158	422,620	15,937	180,351	2,731,066	2,134,740	0	8,686	388,809	0	180,351	2,712,586	2,143,564	0	8,686
430	Brown	South Brown County	563.2	3,992,266	1,050,014	0	436,971	5,479,251	4,033,734	0	0	997,513	0	436,971	5,468,218	4,050,407	0	0
431	Barton	Hoisington	694.0	4,368,165	753,189	48,417	329,626	5,499,397	4,415,162	0	19,859	617,677	0	329,626	5,382,324	4,433,411	0	19,859



3/25/2015		Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	
		SF15-110	SF15-110	SF15-110	SF15-110	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	
		2015-16 Est.		2015-16 Est.		2016-17 Est.		2016-17 Virt.		2016-17 Est.		2016-17 Est.	
		2015-16	Special Wtgs	2015-16 Est.	Estimated	2016-17 Est.	2016-17 Virt.	2016-17	2016-17	2016-17 Est.	2016-17 Est.	Estimated	
		Proposed	Budget Authority	KPERS	Total	Gen. State Aid	Adult = \$933	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated	
USD #	County	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 14 thru 19)	(excl Spec Wtgs)	FT = \$5600	Cap Outlay	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 21 thru 26)	
372	Shawnee	Silver Lake	944,719	0	578,526	5,670,473	4,101,437	0	80,881	944,719	0	640,141	5,767,178
373	Harvey	Newton	4,257,966	0	3,090,891	25,243,463	17,441,918	205,340	413,015	4,257,966	0	3,420,080	25,738,318
374	Haskell	Sublette	0	0	472,652	4,094,274	3,643,015	8,368	0	0	0	522,991	4,174,374
375	Butler	Circle	476,830	0	1,427,375	10,885,016	8,871,855	62,439	0	476,830	0	1,579,394	10,990,518
376	Rice	Sterling	722,073	0	423,066	4,501,617	3,337,562	0	47,471	722,073	0	468,124	4,575,230
377	Atchison	Atchison Co Comm Schools	462,674	0	460,090	5,003,422	4,115,871	0	0	462,674	0	509,091	5,087,637
378	Riley	Riley County	782,759	0	442,256	5,501,235	4,251,634	0	60,962	782,759	0	489,357	5,584,712
379	Clay	Clay Center	1,410,307	0	1,336,701	10,097,841	7,282,524	40,551	93,664	1,410,307	0	1,479,063	10,306,109
380	Marshall	Vermillion	642,878	0	411,685	4,553,463	3,474,419	0	54,206	642,878	0	455,531	4,627,034
381	Ford	Spearville	360,453	0	247,157	2,830,989	2,226,198	0	0	360,453	0	273,480	2,860,131
382	Pratt	Pratt	878,299	0	822,703	8,195,238	6,519,072	0	30,939	878,299	0	910,323	8,338,633
383	Riley	Manhattan-Ogden	1,522,563	0	5,413,708	36,463,783	29,145,859	656,229	0	1,522,563	0	5,990,283	37,314,935
384	Riley	Blue Valley	63,327	0	167,716	1,707,162	1,488,857	0	0	63,327	0	185,578	1,737,763
385	Butler	Andover	5,432,181	0	3,324,516	34,772,822	22,430,653	2,328,431	639,291	5,432,181	0	3,678,586	34,509,142
386	Greenwood	Madison-Virgil	255,805	0	209,584	2,291,979	1,835,951	0	6,345	255,805	0	231,906	2,330,008
387	Wilson	Altoona-Midway	39,528	0	171,269	2,002,602	1,807,268	0	0	39,528	0	189,510	2,036,305
388	Ellis	Ellis	127,670	0	312,954	3,012,405	2,593,974	0	0	127,670	0	346,285	3,067,929
389	Greenwood	Eureka	950,886	0	636,930	6,134,077	4,515,691	0	69,205	950,886	0	704,765	6,240,546
390	Greenwood	Hamilton	7,074	0	83,719	950,383	867,008	0	0	7,074	0	92,635	966,717
392	Osborne	Osborne County	232,398	0	256,181	2,508,760	2,037,614	0	0	232,398	0	283,465	2,553,477
393	Dickinson	Solomon	297,377	0	282,960	2,794,139	2,187,379	33,404	12,334	297,377	0	313,096	2,843,590
394	Butler	Rose Hill Public Schools	2,081,523	0	1,055,417	11,070,827	7,737,058	70,660	194,764	2,081,523	0	1,167,822	11,251,827
395	Rush	LaCrosse	136,553	0	266,409	2,491,231	2,106,289	0	0	136,553	0	294,783	2,537,625
396	Butler	Douglass Public Schools	1,109,987	0	560,995	5,933,362	4,165,416	52,232	80,370	1,109,987	0	620,743	6,028,748
397	Marion	Centre	368,114	0	183,603	3,139,737	1,838,683	773,883	22,889	368,114	0	203,157	3,206,725
398	Marion	Peabody-Burns	125,081	0	263,178	2,389,880	2,013,851	5,600	0	125,081	0	291,207	2,435,739
399	Russell	Paradise	0	0	151,527	1,242,934	1,100,825	0	0	0	0	167,665	1,268,490
400	McPherson	Smoky Valley	992,938	0	638,027	7,204,489	5,182,669	301,966	63,167	992,938	0	705,979	7,246,719
401	Rice	Chase-Raymond	0	0	148,973	1,645,086	1,509,023	0	0	0	0	164,839	1,673,862
402	Butler	Augusta	2,866,736	0	1,392,288	14,953,743	10,594,185	0	193,760	2,866,736	0	1,540,570	15,195,251
403	Rush	Otis-Bison	0	0	191,812	1,944,175	1,732,567	36,577	0	0	0	212,241	1,981,386
404	Cherokee	Riverton	1,032,170	0	648,712	6,499,198	4,801,720	0	57,678	1,032,170	0	717,801	6,609,370
405	Rice	Lyons	1,039,461	0	957,097	7,279,605	5,241,711	49,650	36,532	1,039,461	0	1,059,031	7,426,385
407	Russell	Russell County	16,957	0	692,723	5,408,118	4,738,983	0	0	16,957	0	766,500	5,522,440
408	Marion	Marion-Florence	587,744	0	405,745	4,242,930	3,277,482	0	0	587,744	0	448,958	4,314,184
409	Atchison	Atchison Public Schools	1,972,160	0	1,408,638	12,235,000	8,737,063	0	94,132	1,972,160	0	1,558,662	12,362,017
410	Marion	Durham-Hillsboro-Lehigh	650,100	0	473,291	4,695,456	3,560,078	13,703	28,742	650,100	0	523,698	4,776,322
411	Marion	Goessel	448,574	0	210,025	2,598,346	1,940,117	0	16,229	448,574	0	232,393	2,637,313
412	Sheridan	Hoxie Community Schools	63,611	0	277,796	2,566,623	2,244,418	0	0	63,611	0	307,382	2,615,412
413	Neosho	Chanute Public Schools	2,008,444	0	1,246,316	13,232,595	9,919,098	39,203	105,598	2,008,444	0	1,379,052	13,451,395
415	Brown	Hiawatha	196,094	0	686,824	6,237,513	5,400,802	0	0	196,094	0	759,972	6,356,868
416	Miami	Louisburg	1,286,196	0	1,023,124	10,374,177	8,043,513	0	90,161	1,286,196	0	1,132,090	10,551,959
417	Morris	Morris County	444,809	0	616,760	5,575,828	4,553,215	0	0	444,809	0	682,447	5,680,470
418	McPherson	McPherson	1,166,511	0	2,389,579	14,407,023	10,778,446	0	0	1,166,511	0	2,644,076	14,589,033
419	McPherson	Canton-Galva	270,268	0	307,035	3,193,177	2,554,043	0	0	270,268	0	339,735	3,164,046
420	Osage	Osage City	998,178	0	452,812	5,438,886	3,977,121	0	36,813	998,178	0	501,038	5,513,151
421	Osage	Lyndon	633,273	0	284,745	3,677,615	2,765,242	0	18,014	633,273	0	315,071	3,731,600
422	Kiowa	Kiowa County	0	0	322,790	2,474,509	1,770,074	244,453	0	0	0	357,168	2,371,695
423	McPherson	Moundridge	122,303	0	246,876	2,952,951	2,606,068	0	0	122,303	0	273,169	3,001,540
426	Republic	Pike Valley	205,149	0	177,468	2,098,306	1,728,443	0	2,034	205,149	0	196,369	2,131,994
428	Barton	Great Bend	3,659,350	0	3,123,701	23,817,148	17,020,589	0	159,129	3,659,350	0	3,456,384	24,295,452
429	Doniphan	Troy Public Schools	388,809	0	226,069	2,767,127	2,162,061	0	8,686	388,809	0	250,146	2,809,702
430	Brown	South Brown County	997,513	0	547,740	5,595,660	4,085,360	0	0	997,513	0	606,076	5,688,949
431	Barton	Hoisington	617,677	0	413,185	5,484,132	4,471,669	0	19,859	617,677	0	457,190	5,566,395

3/25/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16
				Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-110	SF15-110	SF15-110
			2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15	2014-15	2014-15	2014-15 Est.	2014-15 Est.	2014-15 Est.	2015-16 Est.	2015-16 Virt.	2015-16
			Adjusted	General	LOB	Capital Outlay	KPERS	Total	Gen. State Aid	2014-15 Est.	Proposed	2014-15	Special Wtgs	2014-15 Est.	Estimated	Gen. State Aid	Adult = \$933	Proposed
USD #	County	District Name	FTE Enroll.	\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total	(excl Spec Wtgs)	FT = \$5000	Cap Outlay
									(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 7 thru 12)	(excl Virtual)	PT = \$4045	State Aid
432	Ellis	Victoria	279.5	1,860,042	0	0	165,784	2,025,826	1,879,391	0	0	0	0	165,784	2,045,175	1,887,159	0	745
434	Osage	Santa Fe Trail	999.7	6,066,604	1,542,176	165,117	557,905	8,331,802	6,127,317	0	108,745	1,464,921	0	557,905	8,258,888	6,152,643	0	108,745
435	Dickinson	Abilene	1,549.7	7,604,167	1,763,913	193,433	872,229	10,433,742	7,590,802	97,070	123,382	1,675,884	0	872,229	10,359,367	7,622,177	83,832	123,382
436	Montgomery	Caney Valley	775.5	4,824,603	734,649	124,382	476,886	6,160,520	4,826,171	48,535	85,305	712,777	0	476,886	6,149,674	4,846,119	47,944	85,305
437	Shawnee	Auburn Washburn	5,905.8	28,183,897	3,700,816	471,412	3,700,005	36,056,130	28,421,019	53,928	0	3,034,729	0	3,700,005	35,209,681	28,538,493	38,470	0
438	Pratt	Skyline Schools	400.0	2,612,289	460,683	51,055	254,585	3,378,612	2,582,643	56,624	15,128	377,760	0	254,585	3,286,740	2,593,318	60,958	15,128
439	Harvey	Sedgwick Public Schools	500.4	3,050,769	735,571	39,373	292,043	4,117,756	3,083,632	0	29,913	713,471	0	292,043	4,119,059	3,096,378	0	29,913
440	Harvey	Halstead	762.0	4,763,643	1,095,584	65,887	436,285	6,361,399	4,813,074	0	42,557	1,040,805	0	436,285	6,332,721	4,832,968	0	42,557
443	Ford	Dodge City	6,443.1	41,010,532	11,723,645	962,486	4,330,024	58,026,687	41,900,819	0	714,589	11,370,569	0	4,330,024	58,316,001	42,074,009	1,192	714,588
444	Rice	Little River	334.9	2,212,086	0	0	184,605	2,396,691	2,241,479	8,089	0	0	0	184,605	2,434,173	2,250,744	10,000	0
445	Montgomery	Coffeyville	1,729.1	9,860,649	1,430,752	52,166	929,730	12,273,297	9,953,598	12,326	6,184	1,173,217	0	929,730	12,075,055	9,994,739	15,000	6,184
446	Montgomery	Independence	1,950.2	10,404,468	2,348,042	160,663	1,156,553	14,069,726	10,541,202	0	99,951	2,230,783	0	1,156,553	14,028,489	10,584,772	0	99,951
447	Montgomery	Cherryvale	817.3	5,545,266	1,554,787	0	522,387	7,622,440	5,230,056	374,800	0	1,508,142	0	522,387	7,635,385	5,251,674	251,102	0
448	McPherson	Inman	420.3	2,680,716	387,918	23,723	269,463	3,361,820	2,709,882	0	0	318,092	0	269,463	3,297,437	2,721,083	0	0
449	Leavenworth	Easton	652.7	4,133,299	938,046	66,453	437,911	5,575,709	4,175,398	0	40,855	891,143	0	437,911	5,545,307	4,084,848	0	40,855
450	Shawnee	Shawnee Heights	3,503.6	17,330,928	3,749,990	566,141	2,169,277	23,816,336	17,506,184	0	336,618	3,449,991	0	2,169,277	23,462,070	17,578,543	0	336,618
452	Stanton	Stanton County	439.6	3,152,451	0	0	279,716	3,432,167	3,186,103	0	0	0	0	279,716	3,465,819	3,199,272	0	0
453	Leavenworth	Leavenworth	3,590.8	19,515,398	4,542,934	597,110	3,732,274	28,387,716	19,387,509	339,746	380,299	4,316,455	0	3,732,274	28,156,283	19,467,644	416,180	380,299
454	Osage	Burlingame Public School	309.5	2,057,781	550,720	0	183,147	2,791,648	2,079,695	0	0	534,146	0	183,147	2,796,988	2,088,291	0	0
456	Osage	Marais Des Cygnes Valley	278.0	2,102,739	341,163	0	183,778	2,627,680	2,133,623	0	0	313,808	0	183,778	2,631,209	2,142,442	0	0
457	Finney	Garden City	7,149.6	42,719,469	9,635,400	618,821	5,198,486	58,172,176	42,861,290	310,086	415,032	9,152,560	0	5,198,486	57,937,454	43,038,450	292,802	415,032
458	Leavenworth	Basehor-Linwood	2,081.5	10,545,318	2,063,285	372,829	978,240	13,959,672	9,684,698	969,934	213,188	1,898,222	0	978,240	13,744,282	9,724,729	1,038,792	213,188
459	Ford	Bucklin	233.2	1,814,703	0	0	179,870	1,994,573	1,833,552	0	0	0	0	179,870	2,013,422	1,841,131	0	0
460	Harvey	Hesston	802.8	4,465,701	1,120,143	111,280	445,532	6,142,656	4,514,159	0	71,060	1,064,058	0	445,532	6,094,809	4,532,818	0	71,060
461	Wilson	Neodesha	681.7	4,361,654	1,187,311	115,458	466,483	6,130,906	4,408,580	0	84,287	1,151,691	0	466,483	6,111,041	4,426,802	0	84,287
462	Cowley	Central	316.1	2,295,311	585,140	53,657	217,860	3,151,968	2,319,100	0	36,939	567,586	0	217,860	3,141,485	2,328,686	0	36,938
463	Cowley	Udall	342.3	2,299,250	518,868	44,330	219,973	3,082,421	2,323,513	0	26,537	492,924	0	219,973	3,062,947	2,333,117	0	26,537
464	Leavenworth	Tonganoxie	1,908.7	9,109,329	2,118,226	290,654	887,157	12,405,366	9,199,347	4,237	183,912	2,012,314	0	887,157	12,286,967	9,237,371	5,000	183,912
465	Cowley	Winfield	2,239.9	11,726,037	3,029,636	376,891	1,953,318	17,085,882	11,849,522	0	253,783	2,878,154	0	1,953,318	16,934,777	11,898,500	0	253,783
466	Scott	Scott County	887.0	5,512,219	272,550	0	559,676	6,344,445	5,478,006	93,218	0	196,210	0	559,676	6,327,110	5,500,648	84,860	0
467	Wichita	Leoti	405.0	2,971,945	217,054	0	305,091	3,494,090	3,003,353	0	0	156,282	0	305,091	3,464,726	3,015,767	0	0
468	Lane	Healy Public Schools	79.5	690,440	0	0	76,643	767,083	698,302	0	0	0	0	76,643	774,945	701,188	0	0
469	Leavenworth	Lansing	2,557.1	11,474,196	3,024,088	214,837	1,155,647	15,868,768	11,597,216	0	143,182	2,872,884	0	1,155,647	15,768,929	11,645,151	0	143,182
470	Cowley	Arkansas City	2,773.5	15,878,840	4,564,389	279,508	1,645,189	22,367,926	16,047,059	0	212,065	4,427,374	0	1,645,189	22,331,687	16,113,387	0	212,065
471	Cowley	Dexter	149.7	1,239,965	236,748	0	122,292	1,599,005	1,253,293	0	0	224,923	0	122,292	1,600,508	1,258,473	0	0
473	Dickinson	Chapman	1,062.0	6,084,161	1,060,414	68,884	671,210	7,884,669	6,145,832	1,156	25,807	869,539	0	671,210	7,713,544	6,171,235	1,214	25,807
474	Kiowa	Haviland	107.9	924,212	0	0	68,609	992,821	933,740	0	0	0	0	68,609	1,002,349	937,599	0	0
475	Geary	Geary County Schools	8,598.1	37,730,749	13,763,794	541,342	5,066,450	57,102,335	38,166,424	24,268	442,043	13,352,660	0	5,066,450	57,051,845	38,324,179	30,000	442,042
476	Gray	Copeland	115.8	1,086,145	0	0	103,568	1,189,713	1,102,449	0	0	0	0	103,568	1,206,017	1,107,006	0	0
477	Gray	Ingalls	229.3	1,727,165	22,339	0	162,130	1,911,634	1,745,437	0	0	16,084	0	162,130	1,923,651	1,752,651	0	0
479	Anderson	Crest	207.0	1,647,444	178,332	0	155,464	1,981,240	1,664,449	0	0	146,260	0	155,464	1,966,173	1,671,329	0	0
480	Seward	Liberal	4,734.0	29,233,749	7,031,102	0	3,156,233	39,421,084	29,552,544	0	0	6,820,962	0	3,156,233	39,529,739	29,674,695	0	0
481	Dickinson	Rural Vista	316.0	2,233,041	194,583	0	217,667	2,645,291	2,255,731	0	0	140,116	0	217,667	2,613,514	2,265,055	0	0
482	Lane	Dighton	244.5	1,694,044	0	0	160,750	1,854,794	1,712,703	0	0	0	0	160,750	1,873,453	1,719,782	0	0
483	Seward	Kismet-Plains	699.5	5,875,020	0	0	528,271	6,403,291	5,932,850	0	0	0	0	528,271	6,461,121	5,957,372	0	0
484	Wilson	Fredonia	664.2	4,292,812	779,560	26,386	408,387	5,507,145	4,334,058	3,467	12,386	717,195	0	408,387	5,475,493	4,351,972	3,641	12,386
487	Dickinson	Herington	455.5	3,208,482	742,920	0	296,370	4,247,772	3,155,643	87,826	0	705,749	0	296,370	4,245,588	3,168,687	49,124	0
489	Ellis	Hays	2,811.1	14,162,198	440,179	0	2,194,439	16,796,816	13,611,543	212,245	0	316,929	483,426	2,194,439	16,818,582	13,667,804	137,568	0
490	Butler	El Dorado	1,881.9	10,240,899	1,059,137	32,540	2,676,649	14,009,225	10,284,454	64,714	0	762,490	0	2,676,649	13,788,307	10,326,964	34,790	0
491	Douglas	Eudora	1,591.7	7,451,598	2,182,896	253,775	891,409	10,779,678	7,532,201	0	184,632	2,117,409	0	891,409	10,725,651	7,563,334	0	184,632
492	Butler	Flinthills	264.9	1,957,959	374,408	22,093	183,090	2,537,550	1,882,858	94,759	11,727	344,455	0	183,090	2,516,889	1,890,640	62,984	11,727
493	Cherokee	Columbus	989.8	6,160,770	1,249,099	77,574	770,854	8,258,297	6,224,832	0	42,243	1,149,172	0	770,854	8,187,101	6,250,561	0	42,243
494	Hamilton	Syracuse	500.5	3,768,090	294,545	0	302,366	4,365,001	3,807,702	0	0	212,072	0	302,366	4,322,140	3,823,441	0	0
495	Pawnee	Ft Larned	921.9	5,585,176	1,304,918	157,070	851,524	7,898,688	5,644,379	0	92,317	1,200,524	0	851,524	7,788,744	5,667,709	0	92,317

3/25/2015			Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27
			SF15-110	SF15-110	SF15-110	SF15-110	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111
			2015-16	2015-16 Est.	2015-16 Est.	Estimated	2016-17 Est.	2016-17 Virt.	2016-17		2016-17 Est.		
			Proposed	Special Wtgs	KPERS	Total	Gen. State Aid	Adult = \$933	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated
USD #	County	District Name	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 14 thru 19)	(excl Spec Wtgs)	FT = \$5600	Cap Outlay	Proposed	Budget Authority	KPERS	Total
							(excl Virtual)	PT = \$1700	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 21 thru 26)
432	Ellis	Victoria	0	0	207,809	2,094,968	1,903,444	0	0	0	0	229,941	2,133,386
434	Osage	Santa Fe Trail	1,464,921	0	699,331	8,425,640	6,205,737	0	108,745	1,464,921	0	773,812	8,553,214
435	Dickinson	Abilene	1,675,884	0	1,093,333	10,598,608	7,687,952	91,032	123,382	1,675,884	0	1,209,777	10,788,027
436	Montgomery	Caney Valley	712,777	0	597,774	6,289,919	4,887,938	52,744	85,305	712,777	0	661,439	6,400,203
437	Shawnee	Auburn Washburn	3,034,729	0	4,637,936	36,249,627	28,784,764	40,870	0	3,034,729	0	5,131,889	36,992,252
438	Pratt	Skyline Schools	377,760	0	319,121	3,366,284	2,615,696	67,558	15,128	377,760	0	353,108	3,429,251
439	Harvey	Sedgwick Public Schools	713,471	0	366,074	4,205,836	3,123,098	0	29,913	713,471	0	405,062	4,271,544
440	Harvey	Halstead	1,040,805	0	546,880	6,463,210	4,874,674	0	42,557	1,040,805	0	605,125	6,563,160
443	Ford	Dodge City	11,370,569	0	5,427,660	59,588,019	42,437,085	1,192	714,588	11,370,569	0	6,005,721	60,529,155
444	Rice	Little River	0	0	231,402	2,492,145	2,270,166	11,200	0	0	0	256,047	2,537,413
445	Montgomery	Coffeyville	1,173,217	0	1,165,411	12,354,551	10,080,988	16,800	6,184	1,173,217	0	1,289,530	12,566,720
446	Montgomery	Independence	2,230,783	0	1,449,733	14,365,239	10,676,113	0	99,951	2,230,783	0	1,604,133	14,610,980
447	Montgomery	Cherryvale	1,508,142	0	654,809	7,665,728	5,296,993	259,481	0	1,508,142	0	724,548	7,789,165
448	McPherson	Inman	318,092	0	337,770	3,376,946	2,679,726	0	0	318,092	0	373,744	3,371,562
449	Leavenworth	Easton	891,143	0	548,918	5,565,765	4,121,028	0	40,855	891,143	0	607,380	5,660,406
450	Shawnee	Shawnee Heights	3,449,991	0	2,719,176	24,084,328	17,710,669	0	336,618	3,449,991	0	3,008,776	24,506,054
452	Stanton	Stanton County	0	0	350,623	3,549,895	3,226,880	0	0	0	0	387,965	3,614,845
453	Leavenworth	Leavenworth	4,316,455	0	4,678,384	29,258,962	19,635,639	454,800	380,299	4,316,455	0	5,176,644	29,963,837
454	Osage	Burlingame Public School	534,146	0	229,573	2,852,010	2,106,312	0	0	534,146	0	254,023	2,894,481
456	Osage	Marais Des Cygnes Valley	313,808	0	230,364	2,686,615	2,160,930	0	0	313,808	0	254,899	2,729,637
457	Finney	Garden City	9,152,560	0	6,516,273	59,415,117	43,409,848	286,055	415,032	9,152,560	0	7,210,274	60,473,769
458	Leavenworth	Basehor-Linwood	1,898,222	0	1,226,218	14,101,149	9,808,648	1,132,046	213,188	1,898,222	0	1,356,814	14,408,918
459	Ford	Bucklin	0	0	225,465	2,066,596	1,857,019	0	0	0	0	249,478	2,106,497
460	Harvey	Hesston	1,064,058	0	558,472	6,226,408	4,571,933	0	71,060	1,064,058	0	617,951	6,325,003
461	Wilson	Neodesha	1,151,691	0	584,734	6,247,515	4,465,003	0	84,287	1,151,691	0	647,010	6,347,992
462	Cowley	Central	567,586	0	273,087	3,206,296	2,348,781	0	36,938	567,586	0	302,171	3,255,476
463	Cowley	Udall	492,924	0	275,735	3,128,313	2,353,250	0	26,537	492,924	0	305,101	3,177,813
464	Leavenworth	Tonganoxie	2,012,314	0	1,112,046	12,550,644	9,317,084	5,600	183,912	2,012,314	0	1,230,482	12,749,393
465	Cowley	Winfield	2,878,154	0	2,448,473	17,478,909	12,001,178	0	253,783	2,878,154	0	2,709,242	17,842,356
466	Scott	Scott County	196,210	0	701,551	6,483,269	5,548,116	92,660	0	196,210	0	776,268	6,613,254
467	Wichita	Leoti	156,282	0	382,430	3,554,479	3,041,791	0	0	156,282	0	423,159	3,621,233
468	Lane	Healy Public Schools	0	0	96,072	797,260	707,239	0	0	0	0	106,304	813,543
469	Leavenworth	Lansing	2,872,884	0	1,448,597	16,109,813	11,745,642	0	143,182	2,872,884	0	1,602,876	16,364,584
470	Cowley	Arkansas City	4,427,374	0	2,062,235	22,815,061	16,252,436	0	212,065	4,427,374	0	2,281,869	23,173,744
471	Cowley	Dexter	224,923	0	153,292	1,636,688	1,269,333	0	0	224,923	0	169,618	1,663,874
473	Dickinson	Chapman	869,539	0	841,358	7,909,153	6,224,490	510	25,807	869,539	0	930,965	8,051,311
474	Kiowa	Haviland	0	0	86,001	1,023,601	945,690	0	0	0	0	95,161	1,040,851
475	Geary	Geary County Schools	13,352,660	0	6,350,766	58,499,647	37,955,485	33,600	442,042	13,352,660	0	7,027,140	58,810,927
476	Gray	Copeland	0	0	129,822	1,236,827	1,116,559	0	0	0	0	143,648	1,260,207
477	Gray	Ingalls	16,084	0	203,230	1,971,965	1,767,776	0	0	16,084	0	224,874	2,008,734
479	Anderson	Crest	146,260	0	194,873	2,012,462	1,685,751	0	0	146,260	0	215,628	2,047,639
480	Seward	Liberal	6,820,962	0	3,956,321	40,451,978	29,930,771	0	0	6,820,962	0	4,377,680	41,129,413
481	Dickinson	Rural Vista	140,116	0	272,844	2,678,015	2,284,601	0	0	140,116	0	301,903	2,726,620
482	Lane	Dighton	0	0	201,499	1,921,281	1,734,623	0	0	0	0	222,959	1,957,582
483	Seward	Kismet-Plains	0	0	662,185	6,619,557	6,008,781	0	0	0	0	732,709	6,741,491
484	Wilson	Fredonia	717,195	0	511,911	5,597,104	4,389,527	1,530	12,386	717,195	0	566,430	5,687,069
487	Dickinson	Herington	705,749	0	371,498	4,295,058	3,196,031	50,324	0	705,749	0	411,064	4,363,168
489	Ellis	Hays	316,929	483,426	2,750,717	17,356,443	13,785,749	135,933	0	316,929	483,426	3,043,676	17,765,713
490	Butler	El Dorado	762,490	0	3,355,164	14,479,408	10,050,452	35,390	0	762,490	0	3,712,498	14,560,831
491	Douglas	Eudora	2,117,409	0	1,117,376	10,982,752	7,628,601	0	184,632	2,117,409	0	1,236,380	11,167,023
492	Butler	Flinthills	344,455	0	229,502	2,539,309	1,906,955	64,342	11,727	344,455	0	253,945	2,581,425
493	Cherokee	Columbus	1,149,172	0	966,262	8,408,237	6,304,500	0	42,243	1,149,172	0	1,069,171	8,565,086
494	Hamilton	Syracuse	212,072	0	379,014	4,414,526	3,856,435	0	0	212,072	0	419,380	4,487,887
495	Pawnee	Ft Larned	1,200,524	0	1,067,381	8,027,932	5,716,618	0	92,317	1,200,524	0	1,181,060	8,197,520

3/25/2015			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16
				Gov Rec	Gov Rec	Gov Rec	Gov Rec	Gov Rec	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-109	SF15-110	SF15-110	SF15-110
			2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15 Est.	2014-15	2014-15	2014-15 Est.	2014-15 Est.	2014-15 Est.	2015-16 Est.	2015-16 Virt.	2015-16
			Adjusted	General	LOB	Capital Outlay	KPERS	Total	Gen. State Aid	2014-15 Est.	Proposed	2014-15	Special Wtgs	2014-15 Est.	Estimated	Gen. State Aid	Adult = \$933	Proposed
USD #	County	District Name	FTE Enroll.	\$3,810	State Aid	State Aid	State Aid	(Cols 2 thru 5)	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total	(excl Spec Wtgs)	FT = \$5000	Cap Outlay
									(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 7 thru 12)	(excl Virtual)	PT = \$4045	State Aid
496	Pawnee	Pawnee Heights	113.8	1,199,069	122,443	6,323	97,927	1,425,762	996,269	215,327	0	88,159	0	97,927	1,397,682	1,000,387	143,265	0
497	Douglas	Lawrence	10,132.2	54,688,740	5,935,916	319,769	7,081,796	68,026,221	49,142,661	4,829,252	0	4,273,860	1,290,420	7,081,796	66,617,989	49,345,784	5,850,668	0
498	Marshall	Valley Heights	407.5	2,879,598	707,426	69,262	263,233	3,919,519	2,949,476	0	47,131	672,013	0	263,233	3,931,853	2,961,667	0	47,131
499	Cherokee	Galena	809.7	5,305,806	1,763,168	0	508,092	7,577,066	5,357,361	6,934	0	1,710,273	0	508,092	7,582,660	5,379,505	7,832	0
500	Wyandotte	Kansas City	20,524.7	128,096,391	35,695,695	3,089,547	16,032,297	182,913,930	129,489,602	0	2,284,502	34,624,824	0	16,032,297	182,431,225	130,024,827	0	2,284,502
501	Shawnee	Topeka Public Schools	13,073.4	74,631,280	18,993,025	2,169,068	10,138,696	105,932,069	74,550,503	894,820	1,499,040	18,043,374	0	10,138,696	105,126,433	74,858,646	511,302	1,499,040
502	Edwards	Lewis	104.5	955,287	0	0	71,815	1,027,102	967,056	0	0	0	0	71,815	1,038,871	971,053	0	0
503	Labette	Parsons	1,242.9	7,246,493	1,878,762	101,776	779,689	10,006,720	7,321,788	4,237	71,746	1,822,399	0	779,689	9,999,859	7,352,051	5,000	71,746
504	Labette	Oswego	467.5	3,109,833	947,422	64,858	280,475	4,402,588	3,143,732	0	50,432	918,925	0	280,475	4,393,564	3,156,726	0	50,432
505	Labette	Chetopa-St. Paul	452.0	3,060,951	888,503	71,405	302,264	4,323,123	3,049,626	44,683	53,432	861,848	0	302,264	4,311,853	3,062,231	21,846	53,432
506	Labette	Labette County	1,499.5	8,283,345	2,358,624	238,543	849,193	11,729,705	8,367,343	0	175,172	2,288,220	0	849,193	11,679,928	8,401,928	0	175,172
507	Haskell	Satanta	293.5	2,183,288	0	0	241,913	2,425,201	2,208,433	0	0	0	0	241,913	2,450,346	2,217,561	0	0
508	Cherokee	Baxter Springs	960.3	6,340,219	1,792,165	33,123	662,031	8,827,538	6,291,470	117,486	25,981	1,738,625	0	662,031	8,835,593	6,317,475	99,790	25,981
509	Sumner	South Haven	181.0	1,486,872	321,681	25,090	148,035	1,981,678	1,502,147	0	13,710	295,915	0	148,035	1,959,807	1,508,356	0	13,710
511	Harper	Attica	157.5	1,181,089	104,676	0	108,156	1,393,921	1,194,110	0	0	75,367	0	108,156	1,377,633	1,199,046	0	0
512	Johnson	Shawnee Mission Pub Sch	26,281.1	131,821,935	4,189,745	0	18,188,654	154,200,334	124,826,652	0	0	3,016,616	8,371,167	18,188,654	154,403,089	125,342,604	0	0
TOTALS			460,526.1	2,588,109,927	483,829,732	45,629,725	314,800,003	3,432,369,387	2,545,629,884	25,744,071	27,302,502	448,422,920	45,673,935	314,800,003	3,407,573,315	2,549,619,849	26,254,238	27,302,500

3/25/2015			Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	
			SF15-110	SF15-110	SF15-110	SF15-110	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	SF15-111	
			2015-16	2015-16 Est.	2015-16 Est.	Estimated	2016-17 Est.	2016-17 Virt.	2016-17	2016-17	2016-17 Est.	2016-17 Est.	2016-17 Est.	
			Proposed	Budget Authority	KPERS	Total	Gen. State Aid	Adult = \$933	Proposed	2016-17	Special Wtgs	2016-17 Est.	Estimated	
USD #	County	District Name	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 14 thru 19)	(excl Spec Wtgs)	FT = \$5600 PT = \$1700	Cap Outlay	Proposed	Budget Authority	KPERS	Total	
496	Pawnee	Pawnee Heights	88,159	0	122,751	1,354,562	1,009,020	148,823	0	88,159	0	135,825	1,381,827	
497	Douglas	Lawrence	4,273,860	1,290,420	8,876,991	69,637,723	49,771,610	6,321,192	0	4,273,860	1,290,420	9,822,416	71,479,498	
498	Marshall	Valley Heights	672,013	0	329,961	4,010,772	2,987,225	0	47,131	672,013	0	365,103	4,071,472	
499	Cherokee	Galena	1,710,273	0	636,891	7,734,501	5,344,975	6,790	0	1,710,273	0	704,721	7,766,760	
500	Wyandotte	Kansas City	34,624,824	0	20,096,392	187,030,546	131,146,868	0	2,284,502	34,624,824	0	22,236,714	190,292,909	
501	Shawnee	Topeka Public Schools	18,043,374	0	12,708,797	107,621,159	75,504,634	522,053	1,499,040	18,043,374	0	14,062,319	109,631,421	
502	Edwards	Lewis	0	0	90,019	1,061,073	979,433	0	0	0	0	99,607	1,079,040	
503	Labette	Parsons	1,822,399	0	977,336	10,228,532	7,415,495	5,600	71,746	1,822,399	0	1,081,425	10,396,665	
504	Labette	Oswego	918,925	0	351,574	4,477,657	3,183,967	0	50,432	918,925	0	389,017	4,542,341	
505	Labette	Chetopa-St. Paul	861,848	0	378,886	4,378,243	3,088,656	21,846	53,432	861,848	0	419,238	4,445,021	
506	Labette	Labette County	2,288,220	0	1,064,458	11,929,779	8,474,432	0	175,172	2,288,220	0	1,177,826	12,115,650	
507	Haskell	Satanta	0	0	303,237	2,520,798	2,236,698	0	0	0	0	335,532	2,572,230	
508	Cherokee	Baxter Springs	1,738,625	0	829,852	9,011,724	6,082,328	108,190	25,981	1,738,625	0	918,234	8,873,359	
509	Sumner	South Haven	295,915	0	185,561	2,003,543	1,521,372	0	13,710	295,915	0	205,324	2,036,322	
511	Harper	Attica	75,367	0	135,573	1,409,986	1,209,393	0	0	75,367	0	150,012	1,434,772	
512	Johnson	Shawnee Mission Pub Sch	3,016,616	8,371,166	22,799,374	159,529,761	126,424,240	0	0	3,016,616	8,371,166	25,227,571	163,039,594	
TOTALS			448,422,918	45,673,934	394,600,000	3,491,873,438	2,566,612,673	26,392,828	27,302,500	448,422,918	45,673,934	436,626,000	3,551,030,856	