



Base State Aid Per Pupil = \$3,937

FY 2011 Legal Max

6/3/2011			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 9(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2008	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 9/20/2011	4 yr old at-risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/10	Low and High Enrollment Weighted FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	2009-10 Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year
101	Neosho	Erie	541.8	502.5	512.6	519.0	0.0	6.0	518.6	518.6	518.6	525.0	0.0	214.1	214.1	0.0	123.3	10.3	7.2	0.5	262.0	119.5	15.7	38.0	1.8	206.9	51.7	307.5
102	Gray	Cimarron-Ensign	638.3	649.9	659.6	659.8	0.0	8.0	667.6	670.8	667.6	3.2	239.9	239.9	0.0	167.0	13.9	703.8	46.3	222.0	101.2	0.0	46.0	2.1	0.0	0.0	124.0	
103	Cheyenne	Cheylin	130.5	137.0	138.0	138.0	0.0	0.0	138.0	138.0	138.0	0.0	126.1	126.1	0.0	17.5	1.5	124.4	8.2	71.0	32.4	7.1	6.0	0.3	0.0	0.0	48.0	
105	Rawlins	Rawlins County	317.5	312.2	300.0	312.2	0.0	0.0	300.0	300.0	300.0	312.2	0.0	149.9	149.9	0.0	49.1	4.1	0.0	0.0	96.0	43.8	0.0	22.0	1.0	10.7	2.7	95.0
106	Ness	Western Plains	160.2	164.0	165.5	165.5	0.0	0.0	165.5	165.5	165.5	165.5	0.0	139.1	139.1	0.0	0.0	0.0	68.5	4.5	87.0	39.7	8.7	14.0	0.7	0.0	0.0	67.0
107	Jewell	Rock Hills	305.2	288.0	283.5	292.2	0.0	2.5	286.0	286.0	286.0	294.7	0.0	146.8	146.8	0.0	108.8	9.1	0.0	0.0	88.0	39.2	0.0	12.0	0.6	0.0	0.0	118.0
108	Washington	Washington Co. Schools	400.5	396.5	399.0	399.0	0.0	0.0	399.0	399.0	399.0	399.0	0.0	179.8	179.8	0.0	104.8	8.7	0.0	0.0	119.0	54.3	0.0	29.0	1.3	0.0	0.0	184.0
109	Republic	Republic County	480.0	471.8	483.5	483.5	0.0	0.0	483.5	483.5	483.5	483.5	0.0	204.0	204.0	0.0	92.4	7.7	0.0	0.0	178.0	81.2	0.0	27.0	1.3	0.0	0.0	185.0
110	Phillips	Thunder Ridge	235.0	236.5	247.0	247.0	0.0	2.5	249.5	249.5	249.5	249.5	0.0	154.2	154.2	0.0	46.0	3.8	0.0	0.0	101.0	46.1	6.1	19.0	0.9	0.0	0.0	166.0
111	Doniphan	Doniphan West Schools	377.4	368.1	341.5	368.1	0.0	5.0	346.5	346.5	346.5	373.1	0.0	174.2	174.2	0.0	183.0	15.3	0.0	0.0	97.0	44.2	0.0	32.0	1.5	0.0	0.0	232.0
112	Ellsworth	Central Plains	667.6	612.8	516.5	612.8	0.0	8.5	525.0	573.2	573.2	621.3	48.2	233.0	233.0	0.0	190.5	15.9	0.0	0.0	164.0	74.8	0.0	23.0	1.1	0.0	0.0	195.0
113	Nemaha	Prairie Hills	1,225.2	1,210.2	1,176.8	1,210.2	0.0	4.5	1,181.3	1,181.3	1,181.3	1,214.7	0.0	210.7	210.7	0.0	335.4	28.0	8.3	0.5	284.0	129.5	0.0	47.0	2.2	0.0	0.0	486.2
114	Doniphan	Riverside	707.4	706.2	740.7	740.7	0.0	4.0	744.7	744.7	744.7	744.7	0.0	248.1	248.1	0.0	204.9	17.1	0.0	0.0	319.0	145.5	19.1	82.0	3.8	0.0	0.0	80.0
200	Greeley	Greeley County	210.5	210.3	188.5	210.3	0.0	2.0	190.5	190.5	190.5	212.3	0.0	152.1	152.1	0.0	43.3	3.6	171.7	11.3	72.0	32.8	0.0	26.0	1.2	0.6	0.0	53.0
202	Wyandotte	Turner	3,772.2	3,690.1	3,681.5	3,714.6	0.0	81.5	3,763.0	3,763.0	3,763.0	3,796.1	0.0	133.0	0.0	133.0	739.9	61.7	1,288.5	63.5	2,353.0	1,073.0	235.3	225.0	10.5	0.0	0.0	1,199.0
203	Wyandotte	Piper	1,581.5	1,626.5	1,640.5	1,640.5	0.0	4.0	1,644.5	1,644.5	1,644.5	1,644.5	0.0	57.6	0.0	57.6	280.6	21.7	23.8	1.6	221.0	100.8	0.0	102.0	4.7	898.5	224.6	923.0
204	Wyandotte	Bonner Springs	2,264.6	2,334.3	2,356.5	2,356.5	0.0	21.5	2,378.0	2,378.0	2,378.0	2,378.0	0.0	83.3	0.0	83.3	380.3	31.7	459.8	30.3	911.0	415.4	0.0	206.0	9.6	0.0	0.0	882.0
205	Butler	Bluestem	592.9	517.0	503.2	534.4	0.0	0.0	503.2	523.6	523.6	534.4	20.4	216.2	216.2	0.0	201.5	16.8	0.0	0.0	177.0	80.7	0.0	49.0	2.3	0.0	0.0	267.0
206	Butler	Remington-Whitewater	502.8	511.0	516.0	516.0	0.0	4.0	520.0	532.0	532.0	520.0	12.0	212.9	212.9	0.0	24.4	2.0	61.5	4.0	153.0	69.8	0.0	34.0	1.6	0.0	0.0	377.5
207	Leavenworth	Ft. Leavenworth	1,859.4	2,065.0	1,863.0	2,065.0	157.5	0.0	1,863.0	1,863.0	2,020.5	2,222.5	0.0	77.9	0.0	77.9	0.0	0.0	64.8	4.3	120.0	54.7	0.0	135.0	6.3	0.0	0.0	0.0
208	Trego	WaKeeney	443.0	411.2	374.0	411.2	0.0	0.0	374.0	374.0	374.0	411.2	0.0	183.6	183.6	0.0	52.2	4.4	0.0	0.0	82.0	37.4	0.0	39.0	1.8	0.0	0.0	97.0
209	Stevens	Moscow	204.7	182.5	176.5	188.0	0.0	4.0	180.5	180.5	180.5	192.0	0.0	147.9	147.9	0.0	0.0	0.0	314.9	20.7	97.0	44.2	9.7	19.0	0.9	0.0	0.0	44.0
210	Stevens	Hugoton	925.7	965.4	979.3	979.3	0.0	25.0	1,004.3	1,007.6	1,007.6	1,004.3	3.3	246.0	246.0	0.0	205.7	17.1	1,038.2	68.3	458.0	208.8	45.8	51.0	2.4	0.0	0.0	172.0
211	Norton	Norton	684.0	688.9	725.8	725.8	0.0	0.0	725.8	725.8	725.8	725.8	0.0	246.4	246.4	0.0	165.8	13.8	0.0	0.0	219.0	99.9	0.0	53.0	2.5	0.0	0.0	157.0
212	Norton	Northern Valley	200.0	192.5	199.0	199.0	0.0	2.0	201.0	201.0	201.0	201.0	0.0	150.1	150.1	0.0	36.7	3.1	0.0	0.0	111.0	50.6	11.1	15.0	0.7	0.0	0.0	83.5
214	Grant	Lysses	1,566.0	1,567.2	1,565.4	1,567.2	0.0	31.0	1,595.4	1,611.6	1,611.6	1,596.2	15.2	68.9	68.9	0.0	291.6	24.3	1,490.2	98.1	789.0	369.8	78.9	113.0	5.3	0.0	0.0	213.0
215	Kearny	Lakin	631.0	622.0	587.5	622.0	0.0	6.5	594.0	594.0	594.0	626.4	0.0	232.4	232.4	0.0	50.1	4.2	833.1	54.8	278.0	126.8	16.7	23.0	1.1	0.0	0.0	105.0
216	Kearny	Deerfield	272.5	240.9	291.6	291.6	0.0	4.5	296.1	296.1	296.1	296.1	0.0	146.4	146.4	0.0	107.5	9.0	506.5	33.3	169.0	77.1	16.9	10.0	0.5	0.0	0.0	27.0
217	Morton	Rolla	200.0	199.5	193.5	199.5	0.0	0.0	193.5	193.5	193.5	199.5	0.0	149.7	149.7	0.0	73.6	6.1	171.0	11.3	84.0	38.3	5.0	14.0	0.7	0.0	0.0	55.0
218	Morton	Elkhart	543.1	521.1	549.8	549.8	0.0	8.5	558.3	838.4	838.4	558.3	280.1	221.3	221.3	0.0	162.5	13.5	576.3	37.9	297.0	136.4	29.7	34.0	1.6	0.0	0.0	35.0
219	Clark	Minneola	271.0	251.1	266.3	266.3	0.0	0.0	266.3	266.3	266.3	266.3	0.0	162.7	162.7	0.0	1.4	0.1	0.0	0.0	90.0	41.0	0.0	12.0	0.6	0.0	0.0	66.0
220	Clark	Ashland	215.7	220.0	205.5	220.0	0.0	1.5	207.0	207.0	207.0	221.5	0.0	153.3	153.3	0.0	19.1	1.6	12.1	0.8	60.0	27.4	0.0	25.0	1.2	0.0	0.0	63.0
223	Washington	Barnes	336.6	329.7	343.3	343.3	0.0	0.0	343.3	343.3	343.3	343.3	0.0	161.2	161.2	0.0	174.5	14.5	20.3	1.3	97.0	44.2	0.0	8.0	0.4	0.0	0.0	142.9
224	Washington	Clifton-Clyde	285.5	276.0	282.5	282.5	0.0	3.0	285.5	285.5	285.5	285.5	0.0	149.2	149.2	0.0	97.5	8.1	0.0	0.0	88.0	40.1	0.0	11.0	0.5	0.0	0.0	189.0
225	Meade	Fowler	160.0	157.5	163.5	163.5	0.0	2.5	166.0	166.0	166.0	166.0	0.0	139.3	139.3	0.0	0.3	0.0	15.5	1.0	77.0	35.1	4.6	15.0	0.7	0.0	0.0	34.0
226	Meade	Meade	457.4	471.2	447.5	471.2	0.0	2.5	450.0	450.0	450.0	473.7	0.0	201.4	201.4	0.0	105.4	8.8	39.9	2.6	131.0	59.7	0.0	27.0	1.3	0.0	0.0	96.5
227	Hodgeman	Jelmore	251.5	264.5	269.0	269.0	0.0	0.0	269.0	269.0	269.0	269.0	0.0	152.4	152.4	0.0	60.7	5.1	13.7	0.9	84.0	38.3	0.9	15.0	0.7	0.0	0.0	78.0
228	Hodgeman	Hanston	72.5	74.5	37.0	74.5	0.0	0.0	37.0	37.0	37.0	74.5	0.0	75.6	75.6	0.0	3.1	0.3	0.0	0.0	6.0	2.7	0.9	0.0	0.0	0.0	0.0	37.0
229	Johnson	Blue Valley	19,939.4	20,307.6	20,592.0	20,592.0	0.0	0.0	20,592.0	20,593.0	20,593.0	20,592.0	1.0	721.5	0.0	721.5	3,809.0	317.4	472.2	31.1	1,059.0	482.9	0.0	766.0	35.6	1,469.8	367.5	4,511.0
230	Johnson	Spring Hill	1,834.0	1,921.8	2,034.1	2,034.1	0.0	7.0	2,041.1	3,163.3	3,163.3	2,041.1	1,122.2	71.5	0.0	71.5	292.4	24.4	4.5	0.3	436.0	198.8	0.0	102.0	4.7	0.0	0.0	964.0
231	Johnson	Gardner-Edgerton	4,323.4	4,540.9	4,743.3	4,743.3	0.0	9.0	4,752.3	4,752.3	4,752.3	4,752.3	0.0	166.5	0.0	166.5	663.1	55.3	205.4	13.5	1,181.0	538.5	0.0	140.0	6.5	80.4	20.1	1,210.0
232	Johnson	DeSoto	6,058.5	6,203.2	6,354.0	6,354.0	0.0	11.0	6,365.0	6,365.0	6,365.0	6,365.0	0.0	223.0	0.0	223.0	1,411.4	117.6	791.3	52.1	691.0	315.1	0.9	433.0	20.1	1,127.1	281.8	1,582.0
233	Johnson	Olathe	25,157.6	25,447.5	26,010.7	26,010.7	0.0	30.0	26,040.7	26,040.7																		

Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)							
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 11 Spec Ed State Aid	Spec Ed Weighted FTE	2010-11 Subtotal Weighted FTE (exc Spec Ed)	2010-11 Total Weighted FTE	Sequence Number	Revised	Revised	2010-11 General Fund (Before reductions)	Budget Law Violation	2009-10 Trans Adjust	2009-10 Vocational At-Risk Audit Adj	2009-10 Total Reduction	2010-11 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2010-11 LOB Authorized Percent	Max Computed Authorized	Adopted LOB	Legal LOB	
101	71.7	0.0	0.0	0.0	0.0	0.0	676,271	171.8	1,010.3	1,182.1	12	A	R	3,977,551	4,653,928	4,652,747	4,652,747	0	4,652,747	5,209,827	30.00%	1,662,948	1,428,500	1,428,500	
102	38.4	0.0	0.0	0.0	0.0	3.4	472,014	119.9	1,113.8	1,233.7	2	A		4,385,031	4,857,077	5,049,102	4,857,077	0	4,857,077	5,475,858	30.00%	1,642,757	970,000	970,000	
103	19.8	0.0	0.0	0.0	0.0	0.0	157,816	40.1	333.4	373.5	9	A		1,312,596	1,470,470	1,508,111	1,470,470	0	1,470,470	1,668,217	30.00%	500,465	500,332	500,332	
105	34.2	0.0	0.0	0.0	0.0	0.0	143,993	36.6	547.9	584.5	3	A		2,157,082	2,301,177	2,487,039	2,301,177	0	2,301,177	2,762,444	30.00%	828,733	836,846	828,733	
106	25.0	0.0	0.0	0.0	0.0	0.0	109,725	27.9	383.2	411.1	8	A		1,508,658	1,618,501	1,675,010	1,618,501	0	1,618,501	1,850,068	30.00%	555,020	554,222	554,222	
107	41.2	0.0	0.0	0.0	0.0	0.0	338,406	86.0	531.6	617.6	12	A	RP	3,310,799	3,649,381	3,649,381	3,649,381	0	3,649,381	2,679,797	30.00%	803,939	832,500	803,939	
108	50.0	0.0	0.0	0.0	0.0	0.0	494,671	125.5	693.1	816.7	5	A	R	2,728,735	3,223,222	3,259,349	3,223,222	0	3,223,222	3,620,843	30.00%	1,086,253	1,088,116	1,086,253	
109	54.4	0.0	0.0	0.0	0.0	0.0	524,179	133.1	832.1	965.2	1	A		3,275,978	3,799,992	3,861,149	3,799,992	0	3,799,992	4,303,959	30.00%	1,291,188	1,220,000	1,220,000	
110	48.5	0.0	0.0	0.0	0.0	0.0	265,015	67.3	509.1	576.4	5	A		2,792,655	3,057,615	3,062,663	3,057,615	0	3,057,615	2,990,771	30.00%	777,231	756,485	756,485	
111	53.4	0.0	0.0	0.0	0.0	0.0	369,928	94.0	658.9	752.9	8	A		3,650,739	4,020,817	4,178,712	4,020,817	0	4,020,817	4,376,125	30.00%	1,042,838	1,068,239	1,042,838	
112	57.3	0.0	0.0	0.0	50.5	1.0	603,098	153.2	1,055.0	1,208.2	7	A		4,998,037	5,601,185	5,601,153	5,601,153	0	5,601,153	5,368,356	30.00%	1,607,507	1,460,000	1,460,000	
113	114.7	0.0	0.0	0.0	0.0	2.0	1,014,760	257.7	1,702.3	1,960.0	1	A		7,638,511	8,653,076	8,710,453	8,653,076	0	8,653,076	8,638,223	30.00%	2,591,467	2,592,797	2,591,467	
114	18.8	0.0	0.0	0.0	0.0	0.0	649,434	165.0	1,197.1	1,362.1	10	A		4,955,854	5,605,459	5,735,956	5,605,459	0	5,605,459	5,938,299	30.00%	1,781,490	1,036,500	1,036,500	
200	21.9	0.0	0.0	0.0	0.0	0.0	123,876	31.5	435.2	466.7	6	A		1,713,382	1,837,398	1,934,185	1,837,398	0	1,837,398	2,095,093	30.00%	628,528	647,013	628,528	
202	170.9	0.0	0.0	0.0	0.0	0.0	2,945,159	748.1	5,564.0	6,312.1	11	A		21,905,468	24,850,738	24,879,214	24,850,738	-1,042	-1,042	24,849,696	27,899,214	30.00%	8,369,764	8,337,980	8,337,980
203	131.5	0.0	0.0	0.0	0.0	0.0	1,313,929	333.7	2,187.0	2,520.7	12	A		8,610,219	9,923,996	10,105,024	9,923,996	-521	-521	9,923,475	10,980,761	30.00%	3,294,228	3,290,372	3,290,372
204	125.7	0.0	0.0	0.0	0.0	0.0	2,047,699	520.1	3,074.0	3,594.1	10	A		12,102,338	14,149,972	14,412,308	14,149,972	0	14,149,972	15,643,462	30.00%	4,633,039	4,709,795	4,633,039	
205	65.2	0.0	0.0	0.0	21.4	0.0	590,572	150.0	937.0	1,067.0	4	A		3,688,969	4,279,519	4,402,388	4,279,519	0	4,279,519	4,760,195	30.00%	1,428,059	1,472,211	1,428,059	
206	79.7	0.0	0.0	0.0	12.6	0.0	568,826	144.5	902.6	1,047.1	4	A		3,553,536	4,122,433	4,234,255	4,122,433	0	4,122,433	4,532,934	30.00%	1,359,880	1,325,000	1,325,000	
207	0.0	0.0	0.0	0.0	0.0	0.0	1,217,970	309.4	2,365.7	2,675.1	10	AM		9,313,761	10,531,869	11,229,187	10,531,869	0	10,531,869	11,726,748	30.00%	3,518,024	3,589,547	3,518,024	
208	34.4	0.0	0.0	0.0	0.0	1.0	492,703	125.1	673.8	799.9	9	A		2,652,751	3,145,269	3,315,116	3,145,269	0	3,145,269	3,492,520	30.00%	1,047,756	775,000	775,000	
209	14.4	0.0	0.0	0.0	0.0	0.0	97,329	24.7	429.8	454.3	3	A		1,892,123	1,789,367	1,881,628	1,789,367	-5,130	-5,130	1,784,237	2,043,464	31.00%	646,529	633,474	633,474
210	51.6	0.0	0.0	0.0	3.5	1.0	529,537	134.5	1,648.8	1,793.3	2	A		6,491,326	7,020,852	7,171,409	7,020,852	0	7,020,852	7,927,476	30.00%	2,378,243	2,378,642	2,378,243	
211	49.9	0.0	0.0	0.0	0.0	0.0	804,977	204.5	1,138.3	1,342.8	10	A		4,718,647	5,523,764	5,588,716	5,523,764	0	5,523,764	5,850,906	30.00%	1,755,272	1,453,066	1,453,066	
212	27.0	0.0	0.0	0.0	0.0	0.0	218,044	55.4	443.6	499.0	4	A	R	1,746,453	1,964,563	2,032,078	1,964,563	0	1,964,563	2,213,579	30.00%	654,074	520,000	520,000	
214	59.7	0.0	0.0	0.0	15.0	0.0	790,115	200.7	2,309.2	2,509.9	11	A		9,091,320	9,881,476	10,139,529	9,881,476	0	9,881,476	11,230,914	30.00%	3,369,274	3,374,062	3,369,274	
215	36.2	0.0	0.0	0.0	0.0	0.0	329,714	83.7	1,102.5	1,186.2	1	A		4,340,543	4,670,069	4,781,903	4,670,069	0	4,670,069	5,283,934	30.00%	1,585,180	1,580,558	1,580,558	
216	9.7	0.0	0.0	0.0	0.0	0.0	139,244	35.4	589.0	624.4	12	A		2,318,893	2,458,263	2,492,254	2,458,263	0	2,458,263	2,816,926	30.00%	845,078	755,000	755,000	
217	17.7	0.0	0.0	0.0	0.0	0.0	118,751	30.2	428.3	458.5	2	A		1,886,217	1,805,115	1,867,987	1,805,115	0	1,805,115	2,044,994	30.00%	613,498	621,079	613,498	
218	13.7	0.0	0.0	0.0	294.1	1.0	320,972	81.5	1,306.5	1,388.0	11	A		5,143,691	5,464,556	6,060,126	5,464,556	0	5,464,556	6,178,071	30.00%	1,853,421	2,011,147	1,853,421	
219	21.0	0.0	0.0	0.0	0.0	0.0	175,292	44.5	481.7	525.2	1	A		1,896,453	2,071,649	2,156,499	2,071,649	0	2,071,649	2,383,199	30.00%	714,960	577,400	577,400	
220	24.0	0.0	0.0	0.0	0.0	0.0	151,218	38.4	430.8	469.0	2	A		1,696,060	1,847,240	1,949,431	1,847,240	0	1,847,240	2,103,984	30.00%	631,195	585,000	585,000	
223	40.7	0.0	0.0	0.0	0.0	0.0	411,854	104.6	605.6	710.2	6	A	R	2,384,247	2,796,057	2,836,885	2,796,057	0	2,796,057	3,111,784	30.00%	933,535	904,410	904,410	
224	46.5	0.0	0.0	0.0	0.0	0.0	295,455	75.0	529.9	604.9	3	A	R	2,086,216	2,381,491	2,504,290	2,381,491	0	2,381,491	2,696,905	30.00%	809,072	580,000	580,000	
225	12.5	0.0	0.0	0.0	0.0	0.0	106,750	27.1	359.2	386.3	10	A		1,414,170	1,520,863	1,634,088	1,520,863	0	1,520,863	1,745,121	30.00%	523,536	549,735	523,536	
226	31.0	0.0	0.0	0.0	0.0	0.0	335,361	85.2	778.5	863.7	12	A		3,064,955	3,400,387	3,545,806	3,400,387	0	3,400,387	3,844,685	30.00%	1,153,406	1,139,574	1,139,574	
227	27.7	0.0	0.0	0.0	0.0	0.0	177,299	45.0	494.1	539.1	3	A		1,945,272	2,122,437	2,151,234	2,122,437	0	2,122,437	2,423,796	30.00%	727,139	719,692	719,692	
228	12.9	0.0	0.0	0.0	0.0	0.0	75,523	19.2	166.0	185.2	3	A		653,542	729,132	844,125	729,132	0	729,132	823,079	30.00%	246,924	258,000	246,924	
229	642.8	3,216.9	0.0	1,536.2	1.1	1.0	16,965,226	4,314.3	27,946.0	32,260.3	5	A		110,023,402	127,008,801	127,100,160	127,008,801	0	127,008,801	143,815,218	31.00%	44,582,718	44,215,798	44,215,798	
230	137.4	159.8	0.0	0.0	1,185.7	0.0	1,612,459	409.6	3,823.7	4,233.3	11	A		15,053,907	16,666,502	18,033,539	16,666,502	0	16,666,502	18,571,759	30.00%	5,571,528	5,971,030	5,571,528	
231	172.4	0.0	0.0	0.0	0.0	0.0	4,482,287	1,141.0	5,725.1	6,865.1	2	A		22,839,719	27,031,836	27,562,039	27,031,836	0	27,031,836	29,902,485	30.00%	8,970,746	9,018,755	8,970,746	
232	225.4	406.4	0.0	0.0	0.0	0.0	4,003,584	1,016.9	8,006.5	9,023.4	6	A		31,521,591	35,525,126	36,846,016	35,525,126	0	35,525,126	39,930,469	30.00%	11,979,141	11,838,437	11,838,437	
233	633.6	2,418.0	0.0	1,688.0	0.0	1.0	21,757,530	5,526.4	35,885.4	41,211.8	12	A	RP	140,493,420	162,250,857	162,979,989	162,250,857	0	162,250,857	185,711,117	31.00%	57,570,446	56,653,148	56,653,148	
234	117.2	0.0	0.0	0.0	0.0	0.0	1,032,166	262.2	2,693.0	2,955.2	1	A		10,802,341	11,634,622	11,749,944	11,634,622	0	11,634,622	13,087,998	30.00%	3,926,399	2,586,000	2,586,000	
235	76.																								

6/3/2011			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2011	4 yr old at- risk (inc 9/20 inc)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/10	Low and High Enrollment Weighted FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2009-10 Non- Proficient Headcount	Non- Proficient FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year
256	Allen	Marmaton Valley	313.5	334.0	330.0	334.0	0.0	6.5	336.5	336.5	336.5	340.5	0.0	160.2	160.2	0.0	123.4	10.3	0.0	0.0	172.0	78.4	17.2	19.0	0.9	0.0	0.0	141.0
257	Allen	Iola	1,379.0	1,270.3	1,246.8	1,298.7	0.0	10.5	1,257.3	1,266.4	1,309.2	9.1	185.0	185.0	0.0	406.5	33.8	0.0	0.0	625.0	285.0	37.5	83.0	3.9	0.0	0.0	336.0	
258	Allen	Humboldt	489.5	523.0	536.0	536.0	0.0	5.5	541.5	541.5	541.5	541.5	0.0	217.8	217.8	0.0	202.3	16.9	0.0	0.0	203.0	92.6	0.0	21.0	1.0	0.0	92.0	
259	Sedgwick	Wichita	44,429.2	44,963.3	44,871.1	44,963.3	0.0	956.0	45,827.1	46,256.4	45,919.3	429.3	1,609.0	0.0	1,609.0	9,052.3	754.4	29,956.4	1,972.1	31,668.0	14,440.6	3,166.8	3,133.0	145.7	428.4	107.1	15,473.0	
260	Sedgwick	Derby	6,240.3	6,220.2	6,129.7	6,220.2	0.0	22.0	6,151.7	6,154.0	6,200.0	6,288.2	2.3	220.3	0.0	220.3	977.8	81.5	1,339.1	88.2	2,072.0	944.8	0.0	485.0	22.6	0.0	1,451.4	
261	Sedgwick	Haysville	4,536.8	4,668.5	4,873.6	4,873.6	0.0	75.0	4,948.6	4,978.6	4,978.6	4,948.6	0.0	173.4	0.0	173.4	847.3	70.6	353.9	23.3	2,144.0	977.7	128.6	419.0	19.5	0.0	2,148.0	
262	Sedgwick	Valley Center	2,466.0	2,476.1	2,520.3	2,520.3	0.0	18.0	2,538.3	2,580.5	2,580.5	2,538.3	42.2	88.9	0.0	88.9	465.1	38.8	147.7	9.7	845.0	294.1	0.0	135.0	6.3	232.5	58.1	1,248.0
263	Sedgwick	Muhvane	1,804.5	1,835.0	1,799.9	1,835.0	0.0	15.0	1,814.9	1,814.9	1,814.9	1,850.0	0.0	64.8	0.0	64.8	458.8	38.2	10.5	0.7	407.0	185.6	0.0	153.0	7.1	0.0	458.0	
264	Sedgwick	Cleanwater	1,277.2	1,269.9	1,233.6	1,269.9	0.0	3.5	1,237.1	1,237.1	1,237.1	1,273.4	0.0	195.4	195.4	0.0	183.3	15.3	0.0	0.0	228.0	104.0	0.0	107.0	5.0	0.0	585.0	
265	Sedgwick	Goddard	4,780.8	4,858.0	4,888.2	4,888.2	0.0	29.5	4,917.7	4,917.7	4,917.7	4,917.7	0.0	172.3	0.0	172.3	170.9	14.2	233.0	15.3	874.0	398.5	0.0	237.0	11.0	716.2	179.1	3,343.0
266	Sedgwick	Maize	6,318.9	6,360.1	6,375.8	6,375.8	0.0	18.0	6,393.8	6,393.8	6,393.8	6,393.8	0.0	224.0	0.0	224.0	891.3	74.3	59.2	3.9	743.0	338.8	0.0	474.0	22.0	1,748.6	437.2	4,653.0
267	Sedgwick	Renwick	1,927.8	1,945.7	1,918.0	1,945.7	0.0	0.0	1,918.0	1,918.0	1,918.0	1,945.7	0.0	68.2	0.0	68.2	538.8	44.9	0.0	0.0	201.0	91.7	0.0	86.0	4.0	198.9	49.7	789.0
268	Sedgwick	Cheney	770.8	773.8	755.4	773.8	0.0	10.0	765.4	765.4	765.4	783.8	0.0	250.7	250.7	0.0	204.5	17.0	0.0	0.0	129.0	58.8	0.0	39.0	1.8	0.0	214.0	
269	Rooks	Palco	161.5	145.5	143.0	150.0	0.0	2.0	145.0	145.0	145.0	152.0	0.0	133.2	133.2	0.0	47.4	4.0	0.0	0.0	54.0	24.6	0.0	18.0	0.8	0.0	77.0	
270	Rooks	Plainville	381.9	366.6	368.9	369.1	0.0	0.0	368.9	368.9	368.9	369.1	0.0	170.0	170.0	0.0	82.9	6.9	0.0	0.0	111.0	50.6	0.0	34.0	1.6	0.0	63.2	
271	Rooks	Stockton	294.1	285.3	278.1	285.8	0.0	1.0	279.1	279.1	279.1	286.8	0.0	148.9	148.9	0.0	73.3	6.1	0.0	0.0	103.0	47.0	0.0	16.0	0.7	0.0	69.0	
272	Mitchell	Waconia	349.9	348.8	370.3	370.3	0.0	8.0	378.3	378.3	378.3	378.3	0.0	173.1	173.1	0.0	127.6	10.6	0.0	0.0	165.0	75.2	9.9	5.0	0.2	0.0	178.0	
273	Mitchell	Beloit	751.7	737.4	712.8	737.4	0.0	13.0	725.8	725.8	725.8	750.4	0.0	248.5	248.5	0.0	137.1	11.4	0.0	0.0	191.0	87.1	0.0	46.0	2.1	0.0	124.5	
274	Logan	Oakley	411.7	413.4	403.0	413.4	0.0	0.0	403.0	403.0	403.0	413.4	0.0	184.2	184.2	0.0	130.2	10.9	0.0	0.0	151.0	68.9	0.0	25.0	1.2	0.0	81.1	
275	Logan	Triplains	86.5	82.5	77.8	82.5	0.0	0.0	77.8	77.8	77.8	82.5	0.0	82.7	82.7	0.0	0.0	0.0	0.0	0.0	36.0	16.4	2.2	2.0	0.1	0.0	29.0	
281	Graham	Graham County	365.6	363.1	362.3	363.7	0.0	0.0	362.3	362.3	362.3	363.7	0.0	168.2	168.2	0.0	143.5	12.0	0.0	0.0	105.0	47.9	0.0	22.0	1.0	0.0	92.0	
282	Elk	West Elk	351.7	332.0	302.0	332.0	0.0	6.0	308.0	308.0	308.0	338.0	0.0	159.3	159.3	0.0	126.6	10.6	0.0	0.0	142.0	64.8	8.5	20.0	0.9	122.5	30.6	183.0
283	Elk	Elk Valley	180.5	186.6	176.5	186.6	0.0	5.0	181.5	181.5	181.5	191.6	0.0	147.8	147.8	0.0	71.2	5.9	0.0	0.0	119.0	54.3	11.9	17.0	0.8	0.0	53.0	
284	Chase	Chase County	417.5	405.1	387.5	405.1	0.0	0.0	387.5	387.5	387.5	405.1	0.0	181.7	181.7	0.0	103.9	8.7	0.0	0.0	98.0	45.1	0.0	28.0	1.3	0.0	200.0	
285	Chautauqua	Cedar Vale	139.5	144.0	134.7	144.0	0.0	0.0	134.7	134.7	134.7	144.0	0.0	129.3	129.3	0.0	5.7	0.5	0.0	0.0	59.0	26.9	3.5	8.0	0.4	0.0	30.5	
286	Chautauqua	Chautauqua	358.5	361.5	340.0	361.5	0.0	5.0	345.0	345.0	345.0	365.5	0.0	169.2	169.2	0.0	72.6	6.1	0.0	0.0	162.0	73.9	9.7	35.0	1.6	0.0	127.0	
287	Franklin	West Franklin	699.0	700.5	643.0	700.5	0.0	0.0	643.0	643.0	643.0	700.5	0.0	243.9	243.9	0.0	218.3	18.2	0.0	0.0	280.0	127.7	16.8	61.0	2.8	0.0	457.0	
288	Franklin	Central Heights	538.0	527.0	545.9	545.9	0.0	5.0	550.9	550.9	550.9	550.9	0.0	219.8	219.8	0.0	194.3	16.2	0.8	0.1	274.0	124.9	16.4	44.0	2.0	0.0	434.0	
289	Franklin	Wellsville	836.0	842.7	807.1	842.7	0.0	0.0	807.1	807.1	807.1	842.7	0.0	252.6	252.6	0.0	114.7	9.6	0.0	0.0	184.0	83.9	0.0	50.0	2.3	0.0	314.0	
290	Franklin	Ottawa	2,393.9	2,421.8	2,402.2	2,421.8	0.0	18.0	2,420.2	2,420.2	2,420.2	2,439.8	0.0	85.5	0.0	85.5	388.9	32.4	47.0	3.1	1,146.0	522.6	68.8	145.0	6.7	0.0	525.0	
291	Gove	Grinnell	80.5	72.8	71.5	74.9	0.0	0.0	71.5	71.5	71.5	74.9	0.0	76.0	76.0	0.0	15.7	1.3	0.0	0.0	13.0	5.9	0.0	3.0	0.1	0.0	39.0	
292	Gove	Wheatland	111.5	102.0	104.0	105.8	0.0	0.0	104.0	104.0	104.0	105.8	0.0	105.7	105.7	0.0	23.8	2.0	0.0	0.0	25.0	11.4	0.0	8.0	0.4	0.0	66.5	
293	Gove	Quinter	258.0	263.5	264.5	264.5	0.0	1.5	266.0	266.0	266.0	266.0	0.0	152.8	152.8	0.0	78.8	6.6	10.6	0.7	74.0	33.7	0.0	29.0	1.3	0.0	68.0	
294	Decatur	Oberlin	366.2	368.0	349.5	368.0	0.0	0.0	349.5	349.5	349.5	358.0	0.0	166.3	166.3	0.0	112.1	9.3	0.0	0.0	108.0	49.2	0.0	34.0	1.6	0.0	86.5	
297	Cheyenne	St. Francis	297.5	286.3	288.9	290.9	0.0	0.0	288.9	288.9	288.9	290.9	0.0	147.9	147.9	0.0	116.8	1.4	7.5	0.5	88.0	40.1	0.0	16.0	0.7	0.0	79.0	
298	Lincoln	Lincoln	330.5	334.5	350.5	350.5	0.0	6.5	357.0	357.0	357.0	357.0	0.0	165.9	165.9	0.0	51.6	4.3	0.6	0.0	157.0	71.6	9.4	24.0	1.1	0.0	128.5	
299	Lincoln	Sylvan Grove	122.5	123.5	224.5	224.5	0.0	2.5	227.0	231.0	231.0	227.0	4.0	153.8	153.8	0.0	15.4	1.3	0.0	0.0	79.0	36.0	0.0	5.0	0.2	0.0	143.0	
300	Comanche	Comanche County	307.0	317.1	312.0	317.1	0.0	0.0	312.0	312.0	312.0	317.1	0.0	151.7	151.7	0.0	39.2	3.3	0.0	0.0	71.0	32.4	0.0	29.0	1.3	0.0	195.5	
303	Ness	Ness City	274.5	291.0	302.4	302.4	0.0	0.0	302.4	302.4	302.4	302.4	0.0	146.2	146.2	0.0	143.5	12.0	0.0	0.0	70.0	31.9	0.0	35.0	1.6	0.0	46.0	
305	Saline	Saline	6,929.3	7,006.0	6,928.9	7,006.0	0.0	29.0	6,957.9	6,957.9	6,957.9	7,035.0	0.0	246.5	0.0	246.5	1,248.8	104.1	904.3	59.5	3,338.0	1,521.2	200.2	391.0	18.2	0.0	876.0	
306	Saline	Southeast of Saline	679.6	690.8	710.0	710.0	0.0	0.0	710.0	710.0	710.0	710.0	0.0	244.9	244.9	0.0	128.7	10.7	0.0	0.0	113.0	51.5	0.0	60.0	2.8	0.0	507.0	
307	Saline	El-Saline	451.0	468.0	461.0	468.0	0.0	0.0	461.0	461.0	461.0	468.0	0.0	199.3	199.3	0.0	199.8	16.7	0.0	0.0	91.0	41.5	0.0	45.0	2.1	14.1	3.5	221.0
308	Reno	Hutchinson	4,514.4	4,626.5	4,641.0	4,641.0	0.0	25.5	4,668.5	4,668.5	4,668.5	4,668.5	3.0	163.5	0.0	163.5	1,475.0	122.9	727.4	47.9	2,528.0	1,152.8	252.8	280.0				

Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)										
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 11 Spec Ed State Aid	Spec Ed Weighted FTE (exc Spec Ed)	2010-11 Subtotal Weighted FTE	2010-11 Total Weighted FTE	Sequence Number	Audit	Reapportioned	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2010-11 General Fund (Before reductions)	Budget Law Violation	2009-10 Trans Adjust	2009-10 Bilingual Vocational At-Risk Audit Adj	2009-10 Total Reduction	2010-11 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2010-11 LOB Authorized Percent	Max Computed Authorized	Adopted LOB	Legal LOB	
256	36.0	0.0	0.0	0.0	0.0	0.0	439,530	111.6	643.5	755.1	11	A		2,533,460	2,972,829	3,196,360	2,972,829					0	2,972,829	3,295,324	30.00%	988,597	548,000	548,000
257	63.9	0.0	0.0	0.0	0.0	9.6	1,482,951	376.7	1,927.9	2,304.6	2	A		7,590,142	9,073,210	9,392,493	9,073,210					0	9,073,210	10,294,718	30.00%	3,088,415	3,124,190	3,088,415
258	22.7	0.0	0.0	0.0	0.0	0.0	582,796	148.0	892.5	1,040.5	13	A	RP	3,513,773	4,096,449	4,133,850	4,096,449					0	4,096,449	4,567,177	30.00%	1,370,163	1,190,000	1,190,000
259	2,204.9	0.0	0.0	0.0	451.0	1.0	38,145,500	9,689.0	70,771.9	80,460.9	13	A	RP	278,628,970	316,774,563	318,045,874	316,774,563		-17,719			-17,719	316,756,844	352,869,441	30.00%	105,860,832	102,182,000	102,182,000
260	206.6	0.0	0.0	0.0	2.4	1.0	4,562,204	1,158.8	7,855.8	9,014.6	11	AM		30,928,285	35,490,480	36,324,247	35,490,480		-1,042			-1,042	35,489,438	39,912,597	30.00%	11,973,779	12,090,278	11,973,779
261	306.1	0.0	0.0	0.0	31.5	0.0	4,185,772	1,063.2	6,679.3	7,742.5	12	A	RP	26,296,404	30,482,223	30,700,000	30,482,223					-1,042	30,481,181	34,051,064	30.00%	10,215,319	9,811,961	9,811,961
262	177.8	0.0	0.0	0.0	44.3	0.0	1,999,346	507.8	3,256.3	3,764.1	12	A	RP	12,820,053	14,819,262	14,909,419	14,819,262						14,819,262	16,772,981	30.00%	5,031,894	4,263,633	4,263,633
263	72.5	0.0	0.0	0.0	0.0	0.0	1,321,015	335.5	2,218.9	2,554.4	12	A	RP	8,735,809	10,056,673	10,056,673	10,056,673						10,056,673	11,074,605	30.00%	3,322,382	3,339,404	3,322,382
264	98.1	0.0	0.0	0.0	0.0	0.0	997,419	253.3	1,691.2	1,944.5	11	A		6,658,254	7,655,497	7,924,101	7,655,497						7,655,497	8,597,308	30.00%	2,579,192	2,625,207	2,579,192
265	476.4	0.0	0.0	0.0	0.0	0.0	3,651,520	927.5	6,184.5	7,112.0	11	A		24,348,377	27,999,944	29,151,994	27,999,944						27,999,944	31,330,047	30.00%	9,399,014	9,510,593	9,399,014
266	863.1	0.0	0.0	0.0	0.0	0.0	4,946,428	1,256.4	8,157.1	9,413.5	9	A		32,114,503	37,060,950	38,110,389	37,060,950						37,060,950	41,430,069	30.00%	12,429,021	12,400,000	12,400,000
267	136.0	0.0	0.0	0.0	0.0	0.0	1,511,022	383.8	2,340.2	2,724.0	5	A		9,213,367	10,724,388	11,199,097	10,724,388						10,724,388	12,043,082	30.00%	3,612,925	3,695,910	3,612,925
268	43.9	0.0	0.0	0.0	0.0	0.0	615,154	156.2	1,156.0	1,312.0	10	A		4,551,172	5,166,131	5,258,528	5,166,131						5,166,131	5,764,964	30.00%	1,729,489	1,741,724	1,729,489
269	22.9	0.0	0.0	0.0	0.0	0.0	202,557	51.4	337.5	388.9	11	A		1,326,738	1,531,099	1,583,536	1,531,099						1,531,099	1,714,748	30.00%	514,424	516,911	514,424
270	20.1	0.0	0.0	0.0	0.0	0.0	394,857	100.3	618.3	718.6	12	A	RP	2,434,247	2,829,128	2,837,396	2,829,128						2,829,128	3,185,424	30.00%	955,627	935,280	935,280
271	23.8	0.0	0.0	0.0	0.0	0.0	317,473	80.6	513.3	593.9	7	A		2,020,862	2,338,184	2,338,184	2,338,184						2,338,184	2,647,884	30.00%	794,365	791,972	791,972
272	49.4	0.0	0.0	0.0	0.0	0.0	398,589	101.2	696.7	797.9	13	A	RP	2,742,908	3,141,332	3,290,642	3,141,332						3,141,332	3,461,951	30.00%	1,038,585	815,000	815,000
273	40.0	0.0	0.0	0.0	0.0	0.0	801,399	203.6	1,139.5	1,343.1	8	A		5,287,239	6,088,812	6,215,616	6,088,812						6,088,812	6,876,223	30.00%	1,762,867	1,773,373	1,762,867
274	29.2	0.0	0.0	0.0	0.0	0.0	459,841	116.8	707.8	824.6	1	A		2,786,609	3,246,450	3,312,307	3,246,450						3,246,450	3,645,851	30.00%	1,093,755	950,000	950,000
275	13.5	0.0	0.0	0.0	0.0	0.0	87,636	22.3	198.4	220.7	1	A		781,101	868,896	886,251	868,896						868,896	1,001,433	30.00%	300,430	301,760	300,430
281	33.1	0.0	0.0	0.0	0.0	0.0	364,250	92.5	625.9	718.4	9	A		2,464,168	2,828,341	2,910,305	2,828,341						2,828,341	3,227,394	30.00%	968,218	977,927	968,218
282	53.4	0.0	0.0	0.0	0.0	0.0	537,426	136.5	866.1	802.6	8	A		2,622,436	3,159,836	3,303,080	3,159,836						3,159,836	3,497,155	30.00%	1,049,147	1,048,177	1,048,177
283	15.6	0.0	0.0	0.0	0.0	0.0	272,010	69.1	427.9	497.0	9	A		1,684,642	1,956,689	2,124,354	1,956,689						1,956,689	2,196,793	30.00%	659,038	1,100,000	1,100,000
284	61.9	0.0	0.0	0.0	0.0	0.0	375,410	95.4	703.8	799.2	8	A		2,770,861	3,146,450	3,274,594	3,146,450						3,146,450	3,563,022	30.00%	1,068,901	1,087,785	1,068,901
285	11.2	0.0	0.0	0.0	0.0	0.0	116,972	29.7	315.8	345.5	1	A		1,243,305	1,360,234	1,461,170	1,360,234						1,360,234	1,522,127	30.00%	456,638	315,000	315,000
286	37.3	0.0	0.0	0.0	0.0	0.0	366,373	93.1	664.3	757.4	8	A		2,615,349	2,981,884	3,089,240	2,981,884						2,981,884	3,448,082	30.00%	1,034,425	759,284	759,284
287	90.4	0.0	0.0	0.0	0.0	0.0	813,826	206.7	1,200.3	1,407.0	9	A		4,725,581	5,539,359	5,734,753	5,539,359						5,539,359	6,249,054	30.00%	1,874,716	1,901,314	1,874,716
288	78.3	0.0	0.0	0.0	0.0	0.0	542,356	137.8	1,008.6	1,146.0	10	A	R	3,970,858	4,513,377	4,568,866	4,513,377						4,513,377	4,950,770	30.00%	1,485,231	1,190,000	1,190,000
289	59.6	0.0	0.0	0.0	0.0	0.0	689,124	175.0	1,250.7	1,425.7	5	A		4,924,006	5,612,381	5,714,292	5,612,381		-1,589			-1,589	5,611,792	6,331,975	30.00%	1,899,593	1,910,000	1,899,593
290	86.9	0.0	0.0	0.0	0.0	0.0	1,610,963	409.2	3,245.8	3,855.0	11	A	R	12,778,715	14,389,735	14,683,058	14,389,735		-2,066			-2,066	14,387,669	16,209,446	30.00%	4,862,834	4,848,870	4,848,870
291	13.6	0.0	0.0	0.0	0.0	0.0	85,843	21.8	171.8	193.6	11	A	R	767,377	762,203	793,172	762,203						762,203	846,852	30.00%	254,066	175,000	175,000
292	23.2	0.0	0.0	0.0	0.0	0.0	165,305	42.0	248.5	290.5	5	A		978,345	1,143,699	1,169,097	1,143,699						1,143,699	1,289,066	30.00%	389,720	315,000	315,000
293	23.1	0.0	0.0	0.0	0.0	0.0	333,726	84.8	484.2	569.0	1	A		1,906,295	2,240,153	2,282,026	2,240,153						2,240,153	2,515,104	30.00%	754,531	752,536	752,536
294	33.0	0.0	0.0	0.0	0.0	0.0	308,279	78.3	617.4	695.7	10	A		2,430,704	2,738,971	2,942,802	2,738,971						2,738,971	3,072,968	30.00%	921,887	941,836	921,887
297	29.0	0.0	0.0	0.0	0.0	0.0	192,842	49.0	510.5	559.5	9	A		2,009,839	2,202,752	2,369,086	2,202,752						2,202,752	2,474,069	30.00%	742,221	742,221	742,221
298	38.8	0.0	0.0	0.0	0.0	0.0	420,633	106.8	648.1	754.9	10	A	R	2,551,570	2,972,041	3,111,707	2,972,041						2,972,041	3,248,504	30.00%	974,551	848,000	848,000
299	45.5	0.0	0.0	0.0	4.2	0.0	144,572	36.7	468.0	504.7	2	A		1,842,516	1,987,004	2,100,282	1,987,004						1,987,004	2,227,257	30.00%	658,177	400,000	400,000
300	62.2	0.0	0.0	0.0	0.0	0.0	369,142	93.8	568.0	661.8	11	A		2,236,216	2,605,507	2,673,196	2,605,507						2,605,507	2,873,973	30.00%	862,192	868,709	862,192
303	18.0	0.0	0.0	0.0	0.0	0.0	205,211	52.1	512.1	564.2	12	A	R	2,016,138	2,221,255	2,246,846	2,221,255						2,221,255	2,499,880	30.00%	749,964	650,000	650,000
305	124.8	0.0	0.0	0.0	0.0	0.0	6,164,142	1,565.7	9,309.5	10,875.2	7	A		36,651,502	42,815,662	44,288,893	42,815,662						42,815,662	48,237,969	30.00%	14,471,391	14,464,475	14,464,475
306	97.1	0.0	0.0	0.0	0.0	0.0	550,413	139.8	1,117.0	1,258.8	12	A	R	4,397,629	4,948,022	4,949,586	4,948,022						4,948,022	5,565,444	30.00%	1,666,633	1,320,000	1,320,000
307	51.2	0.0	0.0	0.0	0.0	0.0	386,013	98.0	780.3	878.3	6	A		3,072,041	3,457,857	3,553,458	3,457,857											

6/3/2011		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12		
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2008 2/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009 2/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk inc 9/20 inc 2/20)	4 yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20) 9/20/2010	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/10	Low and High Enrollment Weighted FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2009-10 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over: 2.5 Current Year
334	Cloud	Southern Cloud	231.5	255.6	250.0	255.6	0.0	0.0	250.0	250.0	250.0	255.6	0.0	153.8	153.8	0.0	72.5	6.0	0.0	0.0	116.0	52.9	7.0	17.0	0.8	0.0	0.0	39.0
335	Jackson	North Jackson	360.0	376.5	391.0	391.0	0.0	0.0	391.0	391.0	391.0	391.0	0.0	177.2	177.2	0.0	107.8	9.0	0.0	0.0	128.0	58.4	0.0	35.0	1.6	109.3	27.3	296.5
336	Jackson	Holton	1,052.3	1,058.0	1,073.0	1,073.0	0.0	0.0	1,073.0	1,073.0	1,073.0	1,073.0	0.0	237.7	237.7	0.0	343.0	28.6	5.7	0.4	325.0	148.2	0.0	58.0	2.7	0.0	0.0	373.0
337	Jackson	Mayetta	912.8	908.2	912.1	912.1	0.0	0.0	912.1	912.1	912.1	912.1	0.0	251.9	251.9	0.0	239.5	20.0	0.0	0.0	315.0	143.6	0.0	63.0	2.9	102.9	25.7	648.0
338	Jefferson	Valley Falls	404.3	408.3	392.5	408.3	0.0	6.0	398.5	398.5	398.5	414.3	0.0	184.5	184.5	0.0	171.8	14.3	0.0	0.0	125.0	57.0	0.0	15.0	0.7	24.3	6.1	151.0
339	Jefferson	Jefferson County	482.0	479.0	474.0	479.0	0.0	3.5	477.5	477.5	477.5	482.5	0.0	203.7	203.7	0.0	106.1	8.8	0.0	0.0	115.0	52.4	0.0	38.0	1.8	0.0	0.0	259.0
340	Jefferson	Jefferson West	916.0	893.8	862.0	893.8	0.0	0.0	862.0	862.0	862.0	893.8	0.0	252.4	252.4	0.0	287.1	23.9	0.0	0.0	160.0	73.0	0.0	69.0	3.2	0.0	0.0	552.0
341	Jefferson	Oskaloosa	511.6	529.1	500.1	529.1	0.0	12.0	512.1	512.1	512.1	541.1	0.0	217.7	217.7	0.0	147.6	12.3	0.0	0.0	261.0	119.0	26.1	45.0	2.1	0.0	0.0	296.0
342	Jefferson	McLouth	504.7	480.0	477.6	487.4	0.0	12.0	489.6	489.6	489.6	499.4	0.0	208.0	208.0	0.0	134.4	11.2	0.0	0.0	160.0	73.0	0.0	45.0	2.1	0.0	0.0	258.0
343	Jefferson	Ferry	926.2	948.0	927.6	948.0	0.0	6.5	934.1	934.1	934.1	954.5	0.0	249.9	249.9	0.0	203.8	17.0	0.0	0.0	269.0	122.7	0.0	76.0	3.5	0.0	0.0	614.5
344	Linn	Pleasanton	353.0	315.5	317.7	327.8	0.0	5.0	322.7	322.7	322.7	333.7	0.0	157.8	157.8	0.0	113.5	9.5	0.0	0.0	191.0	87.1	19.1	16.0	0.7	0.0	0.0	53.0
345	Shawnee	Seaman	3,455.7	3,527.0	3,575.8	3,575.6	0.0	18.5	3,594.1	3,600.2	3,600.2	3,594.1	6.1	125.9	0.0	125.9	852.5	71.0	8.7	0.6	904.0	412.2	0.0	287.0	12.4	183.5	45.9	1,676.0
346	Linn	Jayhawk	517.9	514.6	489.6	514.6	0.0	9.0	498.6	498.6	498.6	523.6	0.0	213.7	213.7	0.0	190.7	15.9	1.6	0.1	225.0	102.6	13.5	44.0	2.0	0.0	0.0	339.0
347	Edwards	Kinsely-Offerte	296.1	353.0	356.5	356.5	0.0	5.5	362.0	362.0	362.0	362.0	0.0	167.7	167.7	0.0	63.7	5.3	255.7	16.8	15.0	71.6	9.4	18.0	0.8	0.0	0.0	176.0
348	Douglas	Baldwin City	1,333.4	1,314.4	1,329.4	1,329.4	0.0	22.5	1,351.9	1,351.9	1,351.9	1,351.9	0.0	171.4	171.4	0.0	186.7	15.6	2.1	0.1	303.0	138.2	0.0	100.0	4.7	296.5	74.1	418.5
349	Stafford	Stafford	264.7	268.6	269.6	269.6	0.0	0.0	269.6	269.6	269.6	269.6	0.0	123.3	123.3	0.0	73.5	6.1	1.4	0.1	146.0	66.6	14.6	11.0	0.5	0.0	0.0	40.0
350	Stafford	St. John-Hudson	362.7	327.5	304.5	331.6	0.0	0.0	304.5	304.5	304.5	331.6	0.0	157.0	157.0	0.0	33.2	2.8	0.0	0.0	128.0	58.4	0.0	36.0	1.7	0.0	0.0	38.0
351	Stafford	Macksville	296.4	258.1	271.5	276.0	0.0	3.0	274.5	274.5	274.5	279.0	0.0	160.6	160.6	0.0	46.4	3.9	134.6	8.9	121.0	55.2	7.3	28.0	1.3	0.0	0.0	101.0
352	Sherman	Goodland	906.4	899.5	924.5	924.5	0.0	0.0	924.5	924.5	924.5	924.5	0.0	251.5	251.5	0.0	221.8	18.5	290.7	19.1	341.0	155.5	0.0	59.0	2.7	0.0	0.0	169.0
353	Sumner	Wellington	1,635.9	1,641.3	1,649.8	1,649.8	0.0	6.0	1,655.8	1,655.8	1,655.8	1,655.8	0.0	58.0	0.0	58.0	488.6	40.7	3.3	0.2	713.0	325.1	42.8	154.0	7.2	0.0	0.0	171.0
354	Barton	Ellinwood	425.7	406.7	390.7	407.7	0.0	0.0	390.7	390.7	390.7	407.7	0.0	182.5	182.5	0.0	171.6	14.3	0.0	0.0	138.0	62.9	0.0	32.0	1.5	0.0	0.0	73.6
355	Sumner	Conway Springs	528.4	518.8	503.8	518.8	0.0	0.0	503.8	503.8	503.8	518.8	0.0	212.6	212.6	0.0	176.8	14.7	0.0	0.0	135.0	61.8	0.0	34.0	1.6	0.0	0.0	181.0
356	Sumner	Belle Plaine	677.8	644.0	605.5	644.0	0.0	11.5	617.0	617.0	617.0	656.5	0.0	238.2	238.2	0.0	125.5	10.5	0.2	0.0	216.0	98.5	0.0	51.0	2.4	0.0	0.0	235.0
357	Sumner	Oxford	338.6	332.5	332.7	334.6	0.0	2.5	335.2	335.2	335.2	337.1	0.0	159.0	159.0	0.0	58.4	4.9	0.0	0.0	120.0	54.7	0.0	20.0	0.9	0.0	0.0	130.0
358	Sumner	Argonia	184.5	177.5	169.9	177.5	0.0	1.0	170.9	170.9	170.9	178.5	0.0	143.9	143.9	0.0	26.4	2.2	0.0	0.0	34.0	15.5	0.0	14.0	0.7	0.0	0.0	51.5
359	Sumner	Caldwell	219.5	230.5	236.5	236.5	0.0	4.0	240.5	240.5	240.5	240.5	0.0	154.4	154.4	0.0	81.8	6.8	0.0	0.0	111.0	50.6	6.7	19.0	0.9	0.0	0.0	47.0
360	Harper	Anthony-Harper	806.7	819.1	825.1	825.1	0.0	14.0	838.1	838.1	838.1	838.1	0.0	252.6	252.6	0.0	149.2	12.4	23.4	1.5	469.0	213.9	46.9	41.0	1.9	83.1	23.3	348.0
361	Linn	Prairie View	933.5	935.4	944.5	944.5	0.0	6.0	950.5	950.5	950.5	950.5	0.0	250.2	250.2	0.0	201.3	16.8	12.5	0.8	393.0	179.2	23.6	74.0	3.4	0.0	0.0	681.0
362	Finney	Holcomb	854.5	923.9	944.0	944.0	0.0	12.0	956.0	960.9	960.9	956.0	4.9	249.8	249.8	0.0	187.0	15.6	659.4	43.4	414.0	188.8	24.8	42.0	2.0	0.0	0.0	130.0
363	Marshall	Marysville	731.0	711.2	687.5	711.2	0.0	12.5	700.0	700.0	700.0	723.7	0.0	246.2	246.2	0.0	246.9	20.6	0.0	0.0	221.0	100.8	0.0	54.0	2.5	0.0	0.0	218.1
364	Anderson	Garnett	1,107.2	1,100.9	1,081.7	1,100.9	0.0	0.0	1,081.7	1,081.7	1,081.7	1,100.9	0.0	233.5	233.5	0.0	314.8	26.2	0.0	0.0	442.0	201.6	26.5	67.0	3.1	0.0	0.0	422.0
365	Woodson	Woodson	393.5	391.3	421.2	421.2	0.0	8.0	429.2	429.2	429.2	429.2	0.0	189.0	189.0	0.0	122.5	10.2	0.0	0.0	204.0	93.0	12.2	11.0	0.5	0.0	0.0	163.5
366	Miami	Oswalomie	1,109.0	1,125.5	1,110.0	1,125.5	0.0	11.0	1,121.0	1,121.0	1,121.0	1,136.5	0.0	227.3	227.3	0.0	219.9	18.3	0.0	0.0	584.0	266.3	58.4	62.0	2.9	0.0	0.0	256.0
367	Miami	Paola	2,027.9	2,028.1	2,010.3	2,028.1	0.0	0.0	2,010.3	2,010.3	2,010.3	2,028.1	0.0	71.1	0.0	71.1	614.9	51.2	4.6	0.3	555.0	253.5	0.0	119.0	5.5	0.0	0.0	822.2
368	Harvey	Burton	240.2	232.7	237.0	237.0	0.0	5.0	242.0	242.0	242.0	242.0	0.0	154.4	154.4	0.0	86.9	7.2	1.7	0.1	122.0	55.6	12.2	20.0	0.9	0.0	0.0	33.5
369	Gray	Montezuma	211.9	226.8	210.4	226.8	0.0	3.5	213.9	213.9	213.9	230.3	2.0	154.1	154.1	0.0	43.5	3.6	247.0	16.3	45.0	20.5	0.0	15.0	0.7	0.0	0.0	84.0
370	Shawnee	Silver Lake	708.9	735.4	708.6	735.4	0.0	6.5	715.1	715.1	715.1	741.9	0.0	247.8	247.8	0.0	110.5	9.2	0.0	0.0	91.0	41.5	0.0	26.0	1.2	8.8	2.2	292.5
371	Harvey	Newton	3,355.4	3,373.6	3,310.1	3,373.6	0.0	28.0	3,338.1	3,338.1	3,338.1	3,401.6	0.0	119.2	0.0	119.2	882.5	73.5	633.1	41.7	1,513.0	689.9	90.8	178.0	8.3	504.2	126.1	380.0
372	Haskell	Sublette	435.1	480.6	478.4	478.4	0.0	6.5	484.9	485.9	485.9	484.9	1.0	204.3	204.3	0.0	27.5	2.3	1,021.2	67.2	285.0	130.0	28.5	20.0	0.9	0.0	0.0	93.0
373	Butler	Circle	1,580.1	1,611.2	1,735.6	1,735.6	0.0	0.0	1,735.6	1,748.5	1,748.5	1,735.6	12.9	60.8	0.0	60.8	503.2	41.9	4.2	0.3	328.0	149.6	0.0	165.0	7.7	273.9	68.5	789.0
374	Rice	Sterling	519.1	525.5	518.7	525.5	0.0	4.5	523.2	523.2	523.2	530.0	0.0	215.2	215.2	0.0	123.7	10.3	0.0	0.0	139.0	63.4	0.0	34.0	1.6	254.3	63.5	132.5
375	Atchison	Atchison County	675.1	655.6	624.6	655.6	0.0	5.0	629.6	629.6	629.6	660.6	0.0	238.9	238.9	0.0	78.8	6.6	9.0	0.6	238.0	108.5	0.0	37.0	1.7	0.0	0.0	457.0

Base State Aid Per Pupil = \$3,937

FY 2011 Legal Max

Page 6

Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col (19)	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)								
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 11 Spec Ed State Aid	2010-11 Subtotal Weighted FTE (exc Spec Ed)	2010-11 Total Weighted FTE	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2010-11 General Fund (Before reductions)	Budget Law Violation	2009-10 Trans Audit Adjust	2009-10 Vocational At-Risk Audit Adj	2009-10 Total Reduction	2010-11 Adjusted Legal General Fund Budget	2009 SB84 General Fund	2010-11 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
334	13.8	0.0	0.0	0.0	0.0	0.0	326,006	62.8	489.9	572.7	4	A	1,928,736	2,254,720	2,358,254	2,254,720	0			0	2,254,720	2,494,028	30.00%	748,208	590,000	590,000
335	63.4	0.0	0.0	0.0	0.0	0.0	255,853	65.0	727.9	792.9	11	A	2,865,742	3,121,647	3,189,941	3,121,647	0			0	3,121,647	3,527,470	30.00%	1,058,241	773,250	773,250
336	71.8	0.0	0.0	0.0	0.0	1.0	895,336	227.4	1,563.4	1,790.8	13	A	6,165,106	7,050,380	7,050,380	7,050,380	0			0	7,050,380	7,917,317	30.00%	2,375,195	2,329,580	2,329,580
337	111.3	0.0	0.0	0.0	0.0	0.0	834,939	212.1	1,467.5	1,679.5	4	A	5,777,548	6,612,365	6,746,980	6,612,365	0			-6,461	6,606,124	7,449,315	30.00%	2,234,795	2,220,000	2,220,000
338	32.8	0.0	0.0	0.0	0.0	0.0	403,601	102.5	709.7	812.2	3	A	2,794,089	3,197,631	3,306,590	3,197,631	0			0	3,197,631	3,576,878	30.00%	1,073,063	1,066,815	1,066,815
339	49.9	0.0	0.0	0.0	0.0	0.0	486,362	123.5	799.1	922.6	7	A	3,146,057	3,632,276	3,755,232	3,632,276	0			-794	3,631,482	4,065,604	30.00%	1,216,681	1,238,891	1,216,681
340	80.4	0.0	0.0	0.0	0.0	0.0	879,980	223.5	1,326.7	1,550.2	3	A	5,223,218	6,103,137	6,227,025	6,103,137	0			-1,810	6,101,327	6,830,343	30.00%	2,049,103	1,978,100	1,978,100
341	53.4	0.0	0.0	0.0	0.0	0.0	771,916	196.1	971.7	1,167.8	8	A	3,825,583	4,597,629	4,690,028	4,597,629	0			0	4,597,629	5,086,195	30.00%	1,525,859	1,410,000	1,410,000
342	47.2	0.0	0.0	0.0	0.0	0.0	498,830	126.7	840.9	967.6	12	A	3,310,623	3,809,441	4,000,000	3,809,441	0			-763	3,808,678	4,380,738	30.00%	1,314,221	1,155,600	1,155,600
343	104.5	0.0	0.0	0.0	0.0	0.0	966,867	245.6	1,452.1	1,697.7	2	A	5,716,918	6,683,845	6,889,406	6,683,845	0			0	6,683,845	7,416,911	30.00%	2,225,073	2,250,740	2,225,073
344	13.8	0.0	0.0	0.0	0.0	0.0	219,974	65.9	621.7	677.6	12	A	2,447,633	2,667,711	2,667,711	2,667,711	0			0	2,667,711	2,971,395	30.00%	891,419	651,500	651,500
345	238.8	0.0	0.0	0.0	6.4	1.0	3,224,426	819.0	4,508.3	5,327.3	8	A	17,749,177	20,973,580	20,987,976	20,973,580	0			0	20,973,580	23,428,562	30.00%	7,028,569	6,872,305	6,872,305
346	76.2	0.0	0.0	0.0	0.0	0.0	359,454	91.3	947.6	1,038.9	9	A	3,730,701	4,090,149	4,231,858	4,090,149	0			0	4,090,149	4,687,740	30.00%	1,406,322	1,429,994	1,406,322
347	46.8	0.0	0.0	0.0	0.0	1.0	378,000	96.0	681.4	777.4	11	A	2,682,672	3,060,624	3,225,247	3,060,624	0			0	3,060,624	3,404,992	30.00%	1,021,498	960,000	960,000
348	75.8	0.0	0.0	0.0	0.0	0.0	1,020,316	259.2	1,831.8	2,091.0	1	A	7,211,797	8,232,267	8,277,960	8,232,267	0			0	8,232,267	9,283,720	30.00%	2,785,116	2,752,800	2,752,800
349	13.6	0.0	0.0	0.0	0.0	0.0	276,116	70.1	523.4	593.5	12	A	2,060,620	2,336,610	2,336,610	2,336,610	0			0	2,336,610	2,591,304	30.00%	777,391	741,218	741,218
350	13.9	0.0	0.0	0.0	0.0	1.0	378,624	96.2	566.4	662.6	7	A	2,229,917	2,608,656	2,773,897	2,608,656	0			0	2,608,656	2,899,959	30.00%	869,988	865,000	865,000
351	30.8	0.0	0.0	0.0	0.0	0.0	252,802	64.2	537.0	601.2	7	A	2,114,169	2,366,924	2,481,422	2,366,924	0			0	2,366,924	2,688,856	30.00%	806,657	580,000	580,000
352	56.7	0.0	0.0	0.0	0.0	0.0	861,637	218.9	1,428.5	1,647.4	4	A	5,624,005	6,485,814	6,500,542	6,485,814	0			0	6,485,814	7,173,147	30.00%	2,151,944	1,941,050	1,941,050
353	42.0	0.0	0.0	0.0	0.0	1.0	1,919,209	487.5	2,172.8	2,660.3	8	A	8,554,314	10,473,801	10,744,136	10,473,801	0			0	10,473,801	11,483,438	30.00%	3,445,031	3,437,584	3,437,584
355	19.9	0.0	0.0	0.0	0.0	0.0	408,204	103.7	688.8	792.5	10	A	2,711,806	3,120,073	3,244,906	3,120,073	0			0	3,120,073	3,496,528	30.00%	1,048,968	1,064,120	1,048,968
356	40.5	0.0	0.0	0.0	0.0	0.0	430,832	109.4	849.8	959.2	10	A	3,345,663	3,776,370	3,949,814	3,776,370	0			0	3,776,370	4,278,445	30.00%	1,283,534	1,090,000	1,090,000
357	43.2	0.0	0.0	0.0	0.0	0.0	818,275	207.8	1,048.3	1,256.1	10	A	4,127,157	4,945,266	5,213,193	4,945,266	0			0	4,945,266	5,592,767	30.00%	1,677,830	1,748,182	1,677,830
358	30.2	0.0	0.0	0.0	0.0	0.0	424,555	107.8	586.8	694.6	5	A	2,310,232	2,734,640	2,751,028	2,734,640	0			0	2,734,640	3,091,160	30.00%	927,348	877,000	877,000
359	15.5	0.0	0.0	0.0	0.0	0.0	236,881	60.2	356.3	416.5	10	A	1,402,753	1,639,761	1,749,232	1,639,761	0			0	1,639,761	1,822,245	30.00%	546,674	364,620	364,620
360	14.8	0.0	0.0	0.0	0.0	0.0	288,731	73.3	474.7	548.0	5	A	1,868,894	2,157,476	2,161,264	2,157,476	0			0	2,157,476	2,422,319	30.00%	726,696	718,451	718,451
361	90.4	0.0	0.0	0.0	0.0	0.0	917,396	233.0	1,482.0	1,715.0	12	A	5,834,634	6,751,955	6,836,047	6,751,955	0			0	6,751,955	7,523,200	30.00%	2,256,960	1,750,000	1,750,000
362	133.0	0.0	0.0	0.0	0.0	0.0	1,383,881	351.5	1,567.5	1,908.0	11	A	6,131,878	7,515,733	7,629,219	7,515,733	0			0	7,515,733	8,317,043	30.00%	2,495,113	2,381,176	2,381,176
363	34.0	0.0	0.0	0.0	5.1	0.0	472,548	120.1	1,519.5	1,639.6	12	A	5,982,272	6,455,105	6,468,097	6,455,105	0			0	6,455,105	7,265,869	30.00%	2,179,761	2,141,726	2,141,726
364	54.9	0.0	0.0	0.0	0.0	0.0	720,884	183.1	1,148.7	1,331.8	2	A	4,522,432	5,243,297	5,392,390	5,243,297	0			0	5,243,297	5,955,738	30.00%	1,786,721	1,794,435	1,786,721
365	97.7	0.0	0.0	0.0	0.0	0.0	945,587	240.2	1,689.5	1,929.7	6	A	6,651,562	7,597,229	7,698,627	7,597,229	0			0	7,597,229	8,408,538	30.00%	2,522,561	2,300,000	2,300,000
366	46.3	0.0	0.0	0.0	0.0	0.0	511,270	129.9	780.4	910.3	12	A	3,072,435	3,583,851	3,590,150	3,583,851	0			0	3,583,851	4,009,567	30.00%	1,202,870	1,038,000	1,038,000
367	48.3	0.0	0.0	0.0	0.0	0.0	1,360,555	345.6	1,758.0	2,103.6	10	A	6,921,246	8,281,873	8,362,613	8,281,873	0			0	8,281,873	9,260,343	30.00%	2,778,103	2,125,000	2,125,000
368	139.0	0.0	0.0	0.0	0.0	1.0	1,502,154	381.6	2,549.7	2,931.3	11	A	10,038,169	11,540,528	11,550,548	11,540,528	0			0	11,540,528	12,970,301	30.00%	3,891,900	3,871,275	3,871,275
369	9.7	0.0	0.0	0.0	0.0	1.0	213,288	54.2	483.1	537.3	5	A	1,901,965	2,115,350	2,137,995	2,115,350	0			0	2,115,350	2,346,458	30.00%	703,937	703,273	703,273
371	23.4	0.0	0.0	0.0	2.3	0.0	126,204	32.1	451.2	483.3	11	A	1,776,374	1,902,752	2,071,396	1,902,752	0			0	1,902,752	2,157,454	30.00%	647,236	676,627	647,236
372	52.6	0.0	0.0	0.0	0.0	1.0	520,441	132.2	1,097.4	1,229.6	5	A	4,320,464	4,840,935	4,994,940	4,840,935	0			0	4,840,935	5,490,562	30.00%	1,644,189	1,653,984	1,644,189
373	69.6	0.0	0.0	0.0	0.0	0.0	2,739,395	695.8	4,620.7	5,316.5	8	A	18,191,696	20,931,061	21,251,965	20,931,061	0			0	20,931,061	23,514,335	30.00%	7,054,301	6,360,000	6,360,000
374	28.8	0.0	0.0	0.0	1.1	0.0	239,368	60.8	948.0	1,008.8	12	A	3,732,276	3,971,846	3,994,087	3,971,846	0			0	3,971,846	4,513,526	30.00%	1,354,058	1,293,414	1,293,414
375	130.7	0.0	0.0	0.0	13.5	0.0	1,205,990	306.3	2,208.6	2,514.9	1	A	8,885,258	9,901,161	10,209,336	9,901,161	0			0	9,901,161	11,027,905	30.00%	3,308,372	2,780,000	2,780,000
376	31.7	0.0	0.0	0.0	0.0	0.0	576,370	146.4	915.8	1,062.2	11	A	3,605,505	4,181,881	4,377,894	4,181,881	0			0	4,181,881	4,670,311	30.00%	1,401,093	1,202,400	1,202,400
377	96.3	0.0	0.0	0.0	0.0	0.0	838,129	212.9	1,116.2	1,329.1	9	A	4,394,479	5,232,667	5,533,350	5,232,667	0			0	5,232,667	5,818,767	30.00%	1,745,630	1,812,524	1,745,630
378	80.5	0.0	0.0	0.0	0.0	0.0	693,136	176.1	1,084.7	1,260.8	8	A	4,270,464	4,963,770	5,171,067	4,963,770										

6/3/2011			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(e)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 9/20/2011	4 yr old at- risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/2010	Low and High Enrollment FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2009-10 Non- Proficient Headcount	Non- Proficient FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year
400	McPherson	Smoky Valley	938.8	954.7	914.8	954.7	0.0	926.8	957.0	957.0	966.7	30.2	249.1	249.1	0.0	182.2	15.2	10.0	0.7	199.0	90.7	0.0	73.0	3.4	0.0	0.0	334.0	
401	Rice	Chase	136.5	134.5	144.3	144.3	0.0	145.8	145.8	145.8	145.8	0.0	130.2	130.2	0.0	63.1	5.3	4.6	0.3	90.0	41.0	9.0	11.0	0.5	0.0	0.0	18.0	
402	Butler	Augusta	2,126.1	2,164.5	2,128.5	2,164.5	0.0	2,143.5	2,143.5	2,143.5	2,179.5	0.0	76.4	0.0	76.4	422.7	35.2	11.5	0.8	653.0	302.3	0.0	120.0	5.6	32.1	8.0	476.5	
403	Rush	Otis-Bison	171.3	177.0	179.0	179.0	0.0	179.0	179.0	179.0	179.0	0.0	144.1	144.1	0.0	66.6	5.6	0.0	0.0	55.0	25.1	0.0	9.0	0.4	0.0	0.0	128.0	
404	Cherokee	Riverton	820.5	785.5	758.0	788.0	0.0	765.0	765.0	765.0	795.0	0.0	251.2	251.2	0.0	262.2	21.9	0.0	0.0	348.0	158.7	20.9	61.0	2.8	0.0	0.0	286.5	
405	Rice	Lyons	720.6	777.0	772.1	777.0	0.0	778.6	784.6	784.6	789.5	0.0	251.0	251.0	0.0	101.1	8.4	636.7	41.9	463.0	211.1	48.3	24.0	1.1	0.0	0.0	37.0	
407	Russell	Russell	923.2	944.6	819.7	944.6	0.0	819.7	819.7	819.7	944.6	0.0	226.5	250.5	0.0	155.2	12.9	0.0	0.0	323.0	147.3	19.4	50.0	2.3	0.0	0.0	127.0	
408	Marion	Marion	597.8	579.5	583.3	580.2	0.0	563.3	563.3	563.3	580.2	0.0	275.7	225.7	0.0	166.5	13.9	0.9	0.1	180.2	82.1	0.0	32.0	1.5	0.0	0.0	175.0	
409	Atchison	Atchison	1,562.5	1,713.6	1,618.4	1,713.6	0.0	1,638.4	1,638.4	1,638.4	1,733.6	0.0	60.7	0.0	60.7	327.9	27.3	0.0	0.0	934.0	425.9	93.4	118.0	5.5	0.0	0.0	255.0	
410	Marion	Durham-Hills	587.3	582.6	557.0	582.6	0.0	562.0	562.0	562.0	573.6	0.0	227.1	227.1	0.0	217.2	18.1	15.3	1.0	162.0	73.9	0.0	30.0	1.4	16.3	4.1	147.0	
411	Marion	Goessel	245.3	257.5	248.5	257.5	0.0	248.5	248.5	248.5	257.5	0.0	153.7	153.7	0.0	80.2	6.7	0.0	0.0	50.0	22.8	0.0	13.0	0.6	0.0	0.0	108.0	
412	Sheridan	Hoxie	292.5	286.0	305.5	305.5	0.0	305.5	305.5	305.5	305.5	0.0	147.3	147.3	0.0	37.3	3.1	0.0	0.0	58.0	26.9	0.0	26.0	1.2	0.0	0.0	101.5	
413	Neosho	Chanute	1,760.0	1,794.9	1,833.5	1,833.5	0.0	1,850.5	1,850.5	1,850.5	1,850.5	0.0	64.8	0.0	64.8	477.5	39.8	24.9	1.6	941.0	429.1	94.1	116.0	5.4	0.0	0.0	680.0	
415	Brown	Hiawatha	841.8	835.9	841.8	841.8	0.0	841.8	841.8	841.8	841.8	0.0	252.6	252.6	0.0	262.7	21.9	0.0	0.0	336.0	153.2	0.0	40.0	1.9	0.0	0.0	258.0	
416	Miami	Louisburg	1,544.7	1,673.5	1,652.8	1,673.5	0.0	1,652.8	1,653.0	1,653.0	1,673.5	0.2	58.6	0.0	58.6	276.7	23.1	24.6	1.6	286.0	130.4	0.0	77.0	3.6	0.0	0.0	748.0	
417	Morris	Morris County	757.4	743.4	733.0	744.6	0.0	740.5	740.5	740.5	752.1	0.0	248.6	248.6	0.0	117.0	9.8	29.7	0.0	239.0	109.0	0.0	55.0	2.6	16.8	4.2	302.0	
418	McPherson	McPherson	2,247.3	2,241.1	2,283.8	2,283.8	0.0	2,298.8	2,298.8	2,298.8	2,298.8	0.0	80.5	0.0	80.5	415.2	34.6	59.4	3.9	721.0	328.8	0.0	204.0	9.5	0.0	0.0	166.0	
419	McPherson	Canton-Galva	368.8	368.9	364.8	368.9	0.0	368.8	368.8	368.8	370.9	0.0	170.7	170.7	0.0	100.3	8.4	0.0	0.0	86.0	40.1	0.0	31.0	1.4	0.0	0.0	210.0	
420	Osage	Osage City	844.1	842.7	818.1	842.7	0.0	818.1	818.1	818.1	842.7	0.0	240.5	240.5	0.0	51.8	4.3	0.0	0.0	257.0	117.2	0.0	41.0	1.9	0.0	0.0	113.0	
421	Osage	Lyndon	432.0	428.0	453.5	453.5	0.0	453.5	453.5	453.5	453.5	0.0	195.9	195.9	0.0	90.0	7.5	0.0	0.0	85.0	39.2	0.0	40.0	1.9	0.0	0.0	174.0	
422	Kiowa	Greensburg	210.5	203.8	202.0	205.4	0.0	202.0	202.0	202.0	205.4	0.0	151.0	151.0	0.0	16.6	1.4	0.0	0.0	58.0	26.4	0.0	13.0	0.6	202.0	50.5	27.0	
423	McPherson	Moundridge	431.5	413.0	400.0	414.8	0.0	406.0	406.0	406.0	419.8	0.0	186.2	186.2	0.0	74.2	6.2	1.8	0.1	109.0	49.7	0.0	27.0	1.3	0.0	0.0	122.0	
424	Kiowa	Mullinville	59.0	47.0	58.5	58.5	0.0	58.5	58.5	58.5	58.5	195.4	59.3	59.3	0.0	3.5	0.3	0.0	0.0	24.0	10.9	1.4	3.0	0.1	0.0	0.0	59.0	
426	Republic	Pike Valley	253.5	247.0	241.0	247.2	0.0	241.0	241.0	241.0	247.2	0.0	154.3	154.3	0.0	55.2	4.6	0.0	0.0	89.0	40.6	0.0	11.0	0.5	0.0	0.0	113.0	
428	Barton	Great Bend	2,957.8	3,022.7	3,008.6	3,022.7	0.0	3,023.6	3,023.6	3,023.6	3,037.7	0.0	106.4	0.0	106.4	689.7	57.5	2,217.8	146.0	1,725.0	786.6	172.5	112.0	5.2	0.0	0.0	204.0	
429	Doniphan	Troy	337.5	347.0	347.5	347.5	0.0	347.5	347.5	347.5	347.5	0.0	162.6	162.6	0.0	51.3	4.3	0.0	0.0	123.0	56.1	0.0	37.0	1.7	0.0	0.0	112.0	
430	Brown	Brown County	635.5	602.0	580.5	609.2	0.0	580.5	582.4	582.4	609.2	1.9	231.0	231.0	0.0	217.7	18.1	196.4	12.9	353.0	161.0	35.3	30.0	1.4	0.0	0.0	279.5	
431	Barton	Hoisington	594.0	610.9	634.5	634.5	0.0	649.0	649.0	649.0	649.0	0.0	237.3	237.3	0.0	258.4	21.5	0.0	0.0	255.0	116.3	0.0	39.0	1.8	0.0	0.0	91.0	
432	Ellis	Victoria	257.5	257.0	257.0	257.0	0.0	257.0	257.0	257.0	257.2	0.0	153.7	153.7	0.0	60.8	5.1	0.0	0.0	33.0	15.0	0.0	12.0	0.6	0.0	0.0	68.0	
434	Osage	Santa Fe	1,115.2	1,054.4	1,035.4	1,068.3	0.0	1,045.9	1,045.9	1,045.9	1,078.8	0.0	236.9	236.9	0.0	255.1	21.3	0.0	0.0	360.0	164.2	0.0	72.0	3.3	0.0	0.0	812.0	
435	Dickinson	Abilene	1,495.5	1,501.7	1,518.3	1,518.3	0.0	1,518.3	1,539.6	1,539.6	1,518.3	21.3	106.7	106.7	0.0	463.7	20.1	1.3	398.0	181.5	0.0	103.0	4.8	33.3	8.3	297.6		
436	Montgomery	Caney	780.0	779.8	805.9	805.9	0.0	814.4	844.2	844.2	814.4	29.8	252.0	252.0	0.0	184.7	15.4	8.0	0.5	351.0	160.1	21.1	39.0	1.8	0.0	0.0	343.0	
437	Shawnee	Auburn Washburn	5,332.4	5,378.5	5,507.4	5,507.4	0.0	5,535.4	5,541.2	5,541.2	5,535.4	5.8	194.0	0.0	194.0	649.1	54.1	79.1	5.2	1,183.0	539.4	0.0	281.0	12.1	577.2	144.3	3,075.5	
438	Pratt	Skyline	358.0	342.4	362.2	362.2	0.0	362.2	369.4	369.4	362.2	7.2	167.7	167.7	0.0	119.6	10.0	9.2	0.6	86.0	39.2	0.0	28.0	1.3	7.0	1.8	142.1	
439	Harvey	Sedgewick	532.0	554.5	536.6	554.5	0.0	536.6	536.6	536.6	554.5	0.0	220.5	220.5	0.0	158.3	13.2	0.0	0.0	112.0	51.1	0.0	60.0	2.8	0.0	0.0	74.0	
440	Harvey	Halstead	779.6	775.6	772.0	775.7	0.0	782.0	782.0	782.0	785.7	0.0	250.8	250.8	0.0	261.4	21.8	0.0	0.0	249.0	113.5	0.0	26.0	1.2	0.0	0.0	373.0	
442	Nemaha	Nemaha Valley	433.0	425.1	414.3	425.1	0.0	421.8	421.8	421.8	432.8	0.0	190.0	190.0	0.0	152.8	12.7	0.0	0.0	83.0	37.8	0.0	16.0	0.7	269.6	67.4	130.3	
443	Ford	Dodge City	5,464.7	5,721.7	5,949.2	5,949.2	0.0	6,023.7	6,024.6	6,024.6	6,023.7	0.9	211.1	0.0	211.1	1,430.7	119.2	11,793.6	776.4	4,348.0	1,982.7	434.8	328.0	15.3	90.2	22.6	2,287.0	
444	Rice	Little River	295.8	306.5	326.5	326.5	0.0	330.0	330.7	330.7	330.0	0.7	158.4	158.4	0.0	34.7	2.9	1.0	0.1	66.0	30.1	0.0	21.0	1.0	0.0	0.0	180.5	
445	Montgomery	Coffeyville	1,786.2	1,787.2	1,780.7	1,787.2	0.0	1,808.7	1,808.7	1,808.7	1,815.2	0.0	63.6	0.0	63.6	714.9	59.6	30.0	2.0	1,089.0	501.1	109.9	119.0	5.5	0.0	0.0	417.0	
446	Montgomery	Independence	1,818.0	1,822.7	1,791.2	1,822.7	0.0	1,805.2	1,805.2	1,805.2	1,836.7	0.0	64.4	0.0	64.4	500.3	41.7	34.3	2.3	907.0	413.6	54.4	133.0	6.2	9.1	2.3	340.5	
447	Montgomery	Cherryvale	727.2	747.4	783.5	783.5	0.0	795.5	944.1	944.1	795.5	148.6	251.3	251.3	0.0	160.0	13.3	0.0	0.0	406.0	185.1	40.6	52.0	2.4	0.0	0.0	146.5	
448	McPherson	Inman	438.3	449.5	408.5	449.5	0.0	417.5	417.5	417.5	458.5	0.0	197.3	197.3	0.0	106.9	8.9	2.7	0.2	53.0	24.2	0.0	51.0	2.4	0.0	0.0	135.0	
449	Leavenworth	Easton	671.1	698.7	679.6	698.7	0.0	679.6	679.6	6																		

USD #	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)								
	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 11 Spec Ed State Aid	Spec Ed Weighted FTE	2010-11 Total Weighted FTE	2010-11 Total Weighted FTE (exc Spec Ed)	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2010-11 General Fund (Before reductions)	Budget Law Violation	2009-10 Trans Audit	2009-10 Bilingual Vocational At-Risk Audit Adj	2009-10 Total Reduction	2010-11 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2010-11 LOB Authorized Percent	Max Computed Authorized	LOB Adopted	Legal LOB
400	80.0	0.0	0.0	0.0	32.2	0.0	1,017,639	258.5	1,438.0	1,696.5	7	A		5,651,406	6,679,121	6,742,567	6,679,121				0	6,679,121	7,309,180	30.00%	2,192,754	2,201,000	2,192,754
401	7.0	0.0	0.0	0.0	0.0	0.0	146,990	37.3	339.1	376.4	9	A		1,335,037	1,481,887	1,540,207	1,481,887				0	1,481,887	1,648,245	30.00%	494,474	489,686	489,686
402	72.0	0.0	0.0	0.0	0.0	0.0	1,620,388	411.6	2,680.8	3,092.4	8	A		10,554,310	12,174,779	12,230,983	12,174,779				0	12,174,779	13,536,681	30.00%	4,061,004	4,054,488	4,054,488
403	35.5	0.0	0.0	0.0	0.0	0.0	222,480	56.5	390.7	447.2	7	A		1,538,186	1,760,626	1,782,130	1,760,626				0	1,760,626	1,984,000	30.00%	585,200	520,000	520,000
404	47.1	0.0	0.0	0.0	0.0	0.0	612,326	155.5	1,297.6	1,453.1	9	A		5,108,651	5,720,855	5,869,957	5,720,855				0	5,720,855	6,427,264	30.00%	1,828,179	1,938,084	1,928,179
405	10.9	0.0	0.0	0.0	0.0	0.0	808,214	205.3	1,360.2	1,565.5	1	A		5,355,107	6,163,374	6,877,772	6,163,374				0	6,163,374	6,874,854	30.00%	2,062,456	1,790,000	1,790,000
407	39.3	0.0	0.0	0.0	0.0	0.0	721,034	183.1	1,416.3	1,599.4	5	A		5,575,973	6,295,638	6,309,672	6,295,638				0	6,295,638	7,111,589	30.00%	2,204,593	2,047,400	2,047,400
408	43.1	0.0	0.0	0.0	0.0	0.0	670,599	170.3	946.6	1,116.9	8	A		3,726,764	4,397,235	4,437,272	4,397,235				0	4,397,235	4,929,540	30.00%	1,478,862	1,020,000	1,020,000
409	41.6	0.0	0.0	0.0	0.0	0.0	1,703,192	432.6	2,388.0	2,820.6	13	A	RP	9,401,556	11,104,702	11,104,702	11,104,702				0	11,104,702	12,320,685	30.00%	3,696,206	3,560,000	3,560,000
410	37.5	0.0	0.0	0.0	0.0	0.0	685,359	174.1	950.7	1,124.8	8	A		3,742,906	4,428,338	4,438,074	4,428,338				0	4,428,338	4,999,976	30.00%	1,499,993	1,498,796	1,498,796
411	25.1	0.0	0.0	0.0	0.0	0.0	299,454	76.1	466.4	542.5	8	A		1,836,217	2,135,823	2,237,492	2,135,823				0	2,135,823	2,380,767	30.00%	717,230	661,000	661,000
412	35.4	0.0	0.0	0.0	0.0	0.0	344,200	87.4	519.4	606.8	13	A	RP	2,044,878	2,388,972	2,388,972	2,388,972				0	2,388,972	2,676,188	30.00%	802,856	795,276	795,276
413	108.1	0.0	0.0	0.0	0.0	0.0	2,020,354	513.2	2,593.4	3,106.6	6	A	R	10,210,216	12,230,684	12,387,050	12,230,684				0	12,230,684	13,633,991	30.00%	4,090,197	3,943,908	3,943,908
415	62.8	0.0	0.0	0.0	0.0	1.0	863,333	219.3	1,352.2	1,554.5	1	A		5,256,882	6,120,067	6,425,020	6,120,067				0	6,120,067	6,891,284	30.00%	2,067,385	2,145,849	2,067,385
416	122.3	0.0	0.0	0.0	0.2	0.0	1,309,067	332.5	2,013.3	2,345.8	11	A		7,926,362	9,235,415	9,688,960	9,235,415				0	9,235,415	10,162,308	30.00%	3,048,692	3,093,111	3,048,692
417	79.0	0.0	0.0	0.0	0.0	0.0	580,946	147.6	1,207.3	1,354.9	11	A		4,753,140	5,334,241	5,690,521	5,334,241			-3,234	-3,234	5,331,007	6,024,534	30.00%	1,807,360	1,763,000	1,763,000
418	37.8	0.0	0.0	0.0	0.0	0.0	2,358,458	599.0	2,793.9	3,392.9	7	A		10,999,584	13,357,847	13,602,285	13,357,847				0	13,357,847	14,581,560	30.00%	4,404,468	4,444,089	4,404,468
419	46.1	0.0	0.0	0.0	0.0	0.0	411,541	104.5	637.6	742.1	5	A		2,510,231	2,921,648	3,080,354	2,921,648				0	2,921,648	3,221,398	30.00%	966,419	998,736	966,419
420	26.7	0.0	0.0	0.0	0.0	0.0	671,748	170.6	1,062.7	1,233.3	12	A	RP	4,183,850	4,855,502	4,989,323	4,855,502				0	4,855,502	5,533,065	30.00%	1,659,920	735,000	735,000
421	36.2	0.0	0.0	0.0	0.0	0.0	444,385	112.9	734.2	847.1	13	A	RP	2,890,545	3,335,033	3,335,033	3,335,033			-9,528	-9,528	3,325,505	3,783,746	30.00%	1,135,124	640,000	640,000
422	10.1	0.0	0.0	0.0	0.0	0.0	237,029	60.2	445.4	505.6	8	A		1,753,540	1,990,547	2,314,924	1,990,547				0	1,990,547	2,189,617	30.00%	656,886	675,770	656,886
423	29.7	0.0	0.0	0.0	0.0	0.0	420,605	106.8	683.0	799.8	9	A		2,728,341	3,148,813	3,207,995	3,148,813				0	3,148,813	3,484,601	30.00%	1,045,380	1,047,641	1,045,380
424	18.1	0.0	0.0	0.0	205.2	0.0	58,241	14.8	353.8	368.6	12	A	RP	1,382,911	1,451,178	1,451,178	1,451,178				0	1,451,178	1,642,779	30.00%	492,634	455,863	455,863
426	29.3	0.0	0.0	0.0	0.0	0.0	269,865	67.8	476.5	544.3	4	A		1,875,981	2,142,909	2,183,732	2,142,909				0	2,142,909	2,403,683	30.00%	721,105	600,000	600,000
428	46.3	0.0	0.0	0.0	0.0	0.0	1,976,548	501.8	4,358.2	4,860.0	5	A		17,158,233	19,133,820	19,180,570	19,133,820				0	19,133,820	21,408,438	30.00%	6,422,531	5,840,800	5,840,800
429	24.9	0.0	0.0	0.0	0.0	0.0	346,442	88.0	597.1	685.1	13	A	R	2,350,783	2,697,239	2,761,430	2,697,239				0	2,697,239	2,985,615	30.00%	896,865	788,000	788,000
430	56.7	0.0	0.0	0.0	2.0	0.0	721,345	183.2	1,127.6	1,310.8	8	A		4,439,361	5,160,620	5,344,786	5,160,620				0	5,160,620	5,829,044	30.00%	1,748,713	1,788,743	1,748,713
431	27.1	0.0	0.0	0.0	0.0	0.0	554,404	140.8	1,053.0	1,193.8	10	A	R	4,145,661	4,699,991	4,814,400	4,699,991				0	4,699,991	5,241,324	30.00%	1,572,397	1,325,000	1,325,000
432	19.7	0.0	0.0	0.0	0.0	0.0	219,618	55.8	451.3	507.1	8	A		1,776,768	1,996,453	2,064,174	1,996,453				0	1,996,453	2,271,280	30.00%	681,394	681,624	681,394
434	137.9	0.0	0.0	0.0	0.0	0.0	1,201,980	305.3	1,642.4	1,947.7	3	A		6,466,129	7,688,095	7,868,334	7,688,095				0	7,688,095	8,692,554	30.00%	2,607,766	2,620,001	2,607,766
435	54.2	0.0	0.0	0.0	22.4	0.0	1,203,751	305.8	1,936.1	2,241.9	8	A		7,622,426	8,826,360	8,986,880	8,826,360				0	8,826,360	9,976,266	30.00%	2,992,880	2,987,294	2,987,294
436	67.6	0.0	0.0	0.0	31.3	0.0	447,250	113.6	1,364.2	1,477.8	12	A	RP	5,370,855	5,818,099	5,836,209	5,818,099				0	5,818,099	6,574,429	30.00%	1,972,329	1,060,000	1,060,000
437	438.5	0.0	0.0	0.0	6.1	0.0	5,379,662	1,366.4	6,929.1	8,295.5	13	A	RP	32,559,367	37,279,867	37,279,867	37,279,867				0	37,279,867	42,232,329	30.00%	10,864,163	10,722,130	10,722,130
438	42.9	0.0	0.0	0.0	7.6	0.0	391,441	99.4	633.3	732.7	10	A		2,493,302	2,884,640	3,029,461	2,884,640				0	2,884,640	3,223,205	30.00%	966,962	995,000	966,962
439	15.1	0.0	0.0	0.0	0.0	0.0	445,458	113.1	867.2	970.3	3	A		3,374,796	3,820,071	3,883,215	3,820,071				0	3,820,071	4,253,518	30.00%	1,276,055	575,000	575,000
440	68.3	0.0	0.0	0.0	0.0	0.0	635,682	161.5	1,241.3	1,402.8	7	A		4,896,998	5,522,824	5,698,016	5,522,824				0	5,522,824	6,160,418	30.00%	1,848,125	1,400,000	1,400,000
442	29.2	0.0	0.0	0.0	0.0	0.0	381,205	96.8	770.4	867.2	1	A		3,033,065	3,414,166	3,432,667	3,414,166				0	3,414,166	3,846,697	30.00%	1,154,009	870,000	870,000
443	364.8	0.0	0.0	0.0	0.9	0.0	4,244,867	1,078.2	9,951.5	11,029.7	13	A	RP	39,179,056	43,423,929	43,423,929	43,423,929				0	43,423,929	48,927,211	30.00%	14,678,163	14,127,851	14,127,851
444	44.4	0.0	0.0	0.0	0.7	0.0	332,080	84.3	565.6	649.9	9	A		2,726,767	2,558,656	2,612,213	2,558,656				0	2,558,656	2,856,345	30.00%	856,604	495,000	495,000
445	73.1	0.0	0.0	0.0	0.0	0.0	1,478,542	375.6	2,630.0	3,005.6	5	A		10,354,310	11,833,047	12,297,181	11,833,047				0	11,833,047	13,207,434	30.00%	3,962,230	4,008,245	3,962,230
446	70.7	0.0	0.0	0.0	0.0	0.0	1,288,932	327.4	2,492.3	2,819.7	11	A		9,812,185	11,101,159	11,295,786	11,101,159				0	11,101,159	12,459,215	30.00%	3,737,765	3,410,166	3,410,166
447	33.4	0.0	0.0	0.0	156.0	0.0	553,281	140.5	1,477.6	1,618.1	12	A	R	5,617,311	6,370,460	6,391,326	6,370,460				0	6,370,460	7,159,747	30.00%	2,147,524	1,500,000	1,500,0

Base State Aid Per Pupil = \$3,937

FY 2011 Legal Max

Page 9

6/3/2011			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)				Col 4(c)	Col 5	Col 6				Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2011	4-yr old at- risk (inc 9/20 inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2010	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20)	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/10	Low and High Enrollment Weighted FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2009-10 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	
470	Cowley	Arkansas City	2,665.8	2,585.4	2,548.3	2,599.8	0.0	43.0	2,591.3	2,591.3	2,591.3	2,642.8	0.0	92.6	0.0	92.6	700.7	58.4	658.2	43.3	1,523.0	694.5	152.3	137.0	6.4	273.8	68.5	735.0	
471	Cowley	Dexter	173.0	151.2	139.3	154.5	0.0	0.0	139.3	139.3	139.3	154.5	0.0	134.4	134.4	0.0	0.0	0.0	0.0	0.0	41.0	18.7	0.0	14.0	0.7	0.0	0.0	43.0	
473	Dickinson	Chapman	973.0	969.7	929.3	969.7	17.0	0.0	929.3	930.3	947.3	966.7	1.0	247.5	247.5	0.0	279.8	23.3	7.2	0.5	249.0	113.5	0.0	68.0	3.2	0.0	0.0	439.0	
474	Kiowa	Haviland	139.0	141.8	115.5	141.8	0.0	0.0	115.5	115.5	115.5	141.8	0.0	128.1	128.1	0.0	10.5	0.9	0.0	0.0	30.0	13.7	0.0	8.0	0.4	0.0	0.0	47.0	
475	Geary	Junction City	7,226.9	7,787.4	7,495.6	7,787.4	379.7	18.5	7,514.1	7,514.1	7,893.8	8,185.6	0.0	286.8	0.0	286.8	581.2	48.4	1,795.5	118.2	2,909.0	1,326.5	0.0	448.0	20.8	0.0	0.0	1,942.0	
476	Gray	Copeland	110.5	120.0	113.8	120.0	0.0	3.0	116.8	116.8	116.8	123.0	0.0	117.3	117.3	0.0	23.7	2.0	299.1	19.7	45.0	20.5	2.7	6.0	0.3	31.5	7.9	57.0	
477	Gray	Ingalls	225.0	224.5	225.2	225.2	0.0	4.5	229.7	229.7	229.7	229.7	0.0	154.0	154.0	0.0	0.0	0.0	269.2	17.7	90.0	41.0	0.0	11.0	0.5	0.0	0.0	77.0	
479	Anderson	Crest	217.5	223.0	207.5	223.0	0.0	4.0	211.5	211.5	211.5	227.0	0.0	153.8	153.8	0.0	94.5	7.9	0.0	0.0	95.0	43.3	5.7	14.0	0.7	0.0	0.0	112.0	
480	Seward	Liberal	4,174.7	4,278.0	4,352.0	4,352.0	0.0	85.0	4,437.0	4,437.0	4,437.0	4,437.0	0.0	155.5	0.0	155.5	455.7	38.0	8,538.9	562.1	3,105.0	1,415.9	310.5	317.0	14.7	0.0	0.0	227.0	
481	Dickinson	Rural Vista	412.0	413.3	382.5	413.3	0.0	5.0	387.5	387.5	387.5	418.3	0.0	185.7	185.7	0.0	202.2	16.9	0.0	0.0	99.0	45.1	0.0	19.0	0.9	0.0	0.0	157.0	
482	Lane	Dighton	249.5	239.0	239.0	242.5	0.0	1.0	240.0	240.0	240.0	243.5	0.0	154.4	154.4	0.0	48.5	4.0	0.0	0.0	71.0	32.4	0.0	6.0	0.3	0.0	0.0	36.5	
483	Seward	Kismet-Plains	696.5	705.0	698.0	705.0	0.0	16.5	714.5	714.5	714.5	722.5	0.0	246.1	246.1	0.0	38.0	3.0	2,455.8	161.7	463.0	211.1	46.3	31.0	1.4	0.0	0.0	563.0	
484	Wilson	Fredonia	736.6	723.5	704.3	723.5	0.0	10.0	714.3	714.3	714.3	733.5	0.0	247.1	247.1	0.0	82.2	6.9	0.0	0.0	304.0	138.6	18.2	71.0	3.3	0.0	0.0	266.0	
487	Dickinson	Herington	510.4	503.6	482.7	503.6	8.0	6.0	488.7	488.7	488.7	496.7	517.6	0.0	212.3	212.3	0.0	173.5	14.5	0.0	0.0	226.0	103.1	13.6	21.0	1.0	0.0	0.0	50.0
489	Ellis	Hays	2,734.2	2,804.3	2,902.5	2,902.5	0.0	20.0	2,922.5	2,941.1	2,941.1	2,922.5	18.6	102.4	102.4	0.0	102.4	763.5	63.6	406.2	26.7	948.0	432.3	0.0	88.0	4.1	0.0	0.0	565.4
490	Butler	El Dorado	1,977.9	1,977.0	1,901.5	1,977.0	0.0	15.0	1,916.5	1,921.0	1,921.0	1,992.0	4.5	69.8	69.8	0.0	69.8	193.7	16.1	10.4	0.7	857.0	390.8	51.4	102.0	4.7	27.9	7.0	412.0
491	Douglas	Eudora	1,386.3	1,454.0	1,488.5	1,488.5	0.0	0.0	1,488.5	1,488.5	1,488.5	1,488.5	0.0	119.7	119.7	0.0	556.3	46.4	20.9	1.4	417.0	190.2	0.0	110.0	5.1	880.4	220.1	147.0	
492	Butler	Flinthills	278.0	284.5	247.8	284.5	0.0	0.0	247.8	259.4	259.4	284.5	11.6	149.4	149.4	0.0	22.5	1.9	0.0	0.0	76.0	34.7	0.0	10.0	0.5	0.0	0.0	161.0	
493	Cherokee	Columbus	1,137.6	1,097.0	1,001.7	1,097.0	0.0	15.0	1,016.7	1,016.7	1,016.7	1,112.0	0.0	231.6	231.6	0.0	374.4	31.2	5.3	0.3	441.0	201.1	26.5	109.0	5.1	0.0	0.0	402.5	
494	Hamilton	Syracuse	460.0	479.5	463.0	479.5	0.0	10.0	473.0	473.0	473.0	489.5	0.0	205.5	205.5	0.0	44.2	3.7	883.1	58.1	266.0	121.3	26.6	38.0	1.8	0.0	0.0	92.0	
495	Pawnee	FL Larned	854.5	872.5	888.5	888.5	0.0	12.5	901.0	901.0	901.0	901.0	0.0	252.3	252.3	0.0	127.6	10.6	10.5	0.7	374.0	170.5	22.4	76.0	3.5	0.0	0.0	207.0	
496	Pawnee	Pawnee Heights	135.5	125.5	134.5	134.5	0.0	0.0	134.5	179.7	179.7	134.5	45.2	124.1	124.1	0.0	3.2	0.3	4.5	0.3	36.0	16.4	0.0	7.0	0.3	0.0	0.0	58.0	
497	Douglas	Lawrence	9,436.9	9,555.4	9,518.7	9,555.4	0.0	39.5	9,558.2	10,794.2	10,794.2	9,594.9	1,236.0	336.2	336.2	0.0	336.2	1,457.7	121.5	2,345.3	154.4	2,881.0	1,313.7	0.0	805.0	37.4	0.0	0.0	1,657.0
498	Marshall	Valley Heights	355.5	363.5	351.0	363.5	0.0	3.5	354.5	354.5	354.5	367.0	0.0	189.3	189.3	0.0	64.0	5.3	8.4	0.6	153.0	69.8	9.2	12.0	0.6	0.0	0.0	228.0	
499	Cherokee	Galena	700.5	728.5	785.8	785.8	0.0	13.0	798.8	798.8	798.8	798.8	0.0	251.4	251.4	0.0	254.2	21.2	0.0	0.0	476.0	217.1	47.6	26.0	1.2	0.0	0.0	25.0	
500	Wyandotte	Kansas City	18,153.1	18,450.7	18,441.1	18,450.7	0.0	285.0	18,726.1	18,726.1	18,726.1	18,735.7	0.0	656.5	656.5	0.0	656.5	4,194.3	349.5	19,860.4	1,307.5	16,051.0	7,319.3	1,905.1	926.0	43.1	1,039.0	259.8	4,216.0
501	Shawnee	Topeka	12,820.9	13,121.4	13,052.7	13,121.4	0.0	97.5	13,160.2	13,222.7	13,222.7	13,218.9	62.5	463.2	463.2	0.0	463.2	1,659.2	138.3	1,957.6	128.9	9,034.0	4,119.5	903.4	816.0	37.9	0.0	0.0	1,526.0
502	Edwards	Lewis	98.6	107.5	99.0	107.5	0.0	2.0	101.0	101.0	101.0	109.5	0.0	108.3	108.3	0.0	10.9	0.9	6.2	0.4	32.0	14.6	1.9	2.0	0.1	0.0	0.0	35.5	
503	Labelle	Parsons	1,331.4	1,223.0	1,160.5	1,238.3	0.0	12.0	1,172.5	1,172.5	1,172.5	1,250.3	0.0	201.7	201.7	0.0	303.5	25.3	0.0	0.0	715.0	326.0	71.5	60.0	2.8	0.0	0.0	1.5	
504	Labelle	Oswego	467.6	459.0	470.0	470.0	0.0	5.0	475.0	475.0	475.0	475.0	0.0	201.7	201.7	0.0	92.0	7.7	0.0	0.0	233.0	106.2	14.0	30.0	1.4	0.0	0.0	24.0	
505	Labelle	Chetopa - St. Paul	496.3	483.5	455.4	483.5	0.0	3.5	458.9	467.5	467.5	487.0	8.6	204.9	204.9	0.0	100.2	8.4	0.0	0.0	218.0	99.4	13.1	25.0	1.2	114.9	28.7	55.0	
506	Labelle	Labelle County	1,572.1	1,594.4	1,588.7	1,594.4	0.0	12.0	1,600.7	1,600.7	1,600.7	1,606.4	0.0	64.8	64.8	0.0	602.3	50.2	0.0	0.0	669.0	305.1	40.1	51.0	2.4	0.0	0.0	757.5	
507	Haskell	Satanta	335.5	328.5	322.0	328.7	0.0	10.0	332.0	332.0	332.0	338.7	0.0	159.5	159.5	0.0	84.0	7.0	878.2	57.8	190.0	86.6	19.0	14.0	0.7	0.0	0.0	83.0	
508	Cherokee	Baxter Springs	906.5	902.5	963.0	963.0	0.0	14.5	977.5	977.5	977.5	977.5	0.0	248.3	248.3	0.0	334.2	27.9	14.6	1.0	521.0	237.6	52.1	52.0	2.4	0.0	0.0	109.5	
509	Sumner	South Haven	224.5	221.5	210.5	221.5	0.0	2.0	212.5	212.5	212.5	223.5	0.0	153.5	153.5	0.0	42.0	3.5	0.0	0.0	63.0	28.7	0.0	21.0	1.0	0.0	0.0	85.0	
511	Harper	Attica	138.5	139.0	146.5	146.5	0.0	0.0	146.5	146.5	146.5	146.5	0.0	130.5	130.5	0.0	23.6	2.0	0.0	0.0	42.0	19.2	0.0	7.0	0.3	0.0	0.0	15.0	
512	Johnson	Shawnee Mission	26,492.1	26,495.0	26,603.5	26,603.5	0.0	49.0	26,652.5	26,652.5	26,652.5	26,652.5	0.0	933.9	933.9	0.0	933.9	4,330.8	360.9	4,478.1	294.8	7,094.0	3,230.3	0.0	1,633.0	75.9	704.7	176.2	5,125.0
		TOTALS	441,087.8	445,367.4	445,647.4	450,317.1	759.8	3,567.5	449,214.9	454,105.9	454,865.7	454,644.4	4,891.0	54,944.2	43,256.4	11,687.8	90,729.2	7,562.4	132,199.8	8,702.7	179,254.0	81,739.5	11,086.8	27,889.0	1,297.3	20,230.3	5,058.1	133,539.7	

989993

PRIMER 000307

USD #	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)										
	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 11 Spec Ed State Aid	Spec Ed Weighted FTE	2010-11 Subtotal Weighted FTE (exc Spec Ed)	2010-11 Total Weighted FTE	Sequence Number	Reapportioned	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2010-11 General Fund (Before reductions)	Budget Law Violation	2009-10 Trans Audit Adjust	2009-10 Bilingual Vocational At-Risk Audit Adj	2009-10 Total Reduction	2010-11 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2010-11 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB			
470	127.4	0.0	0.0	0.0	0.0	0.0	2,136,294	542.6	3,886.2	4,428.8	11	A	15,299,969	17,436,186	18,115,384	17,436,186				0	17,436,186	19,631,476	30.00%	5,889,443	5,022,795	5,022,795			
471	14.1	0.0	0.0	0.0	0.0	0.0	137,192	34.8	322.4	357.2	8	A	1,269,289	1,406,296	1,497,680	1,406,296				0	1,406,296	1,611,213	30.00%	483,364	186,500	186,500			
473	106.2	0.0	0.0	0.0	1.1	0.0	807,657	205.1	1,482.0	1,687.1	11	AM	5,834,634	6,642,113	6,657,310	6,642,113				0	6,642,113	7,421,970	30.00%	2,226,591	2,234,703	2,226,591			
474	15.4	0.0	0.0	0.0	0.0	0.0	159,555	40.5	300.3	340.8	8	A	1,182,281	1,341,730	1,375,314	1,341,730				0	1,341,730	1,494,975	30.00%	448,493	452,615	448,493			
475	288.6	0.0	0.0	0.0	0.0	0.0	6,664,950	1,692.9	10,274.9	11,967.8	13	AM RP	40,452,281	47,117,229	47,117,229	47,117,229				0	47,117,229	51,718,431	30.00%	15,515,529	12,465,500	12,465,500			
476	17.2	0.0	0.0	0.0	0.0	0.0	65,663	16.7	310.6	327.3	12	A	1,222,832	1,288,580	1,400,188	1,288,580				0	1,288,580	1,479,040	30.00%	443,712	405,000	405,000			
477	23.3	0.0	0.0	0.0	0.0	0.0	150,536	38.2	466.2	504.4	3	A	1,835,429	1,985,623	2,011,216	1,985,623				0	1,985,623	2,274,624	30.00%	682,387	551,250	551,250			
479	28.6	0.0	0.0	0.0	0.0	0.0	281,822	71.5	467.0	538.5	11	A	1,638,579	2,120,468	2,342,205	2,120,468				0	2,120,468	2,378,848	30.00%	713,654	265,000	265,000			
480	51.1	0.0	0.0	0.0	0.0	0.0	2,206,117	560.4	6,984.8	7,545.2	10	A R	27,499,158	29,705,452	30,204,743	29,705,452				0	29,705,452	33,044,624	30.00%	9,913,387	4,875,000	4,875,000			
481	41.8	0.0	0.0	0.0	0.0	0.0	350,058	88.9	708.7	797.5	11	A	2,780,152	3,140,151	3,327,152	3,140,151				0	3,140,151	3,542,691	30.00%	1,062,807	975,000	975,000			
482	15.6	0.0	0.0	0.0	0.0	0.0	160,573	40.8	450.2	491.0	8	A	1,772,437	1,933,067	2,034,886	1,933,067				0	1,933,067	2,201,015	30.00%	660,305	678,125	660,305			
483	128.6	0.0	0.0	0.0	0.0	0.0	504,847	128.2	1,520.7	1,848.9	1	A	5,986,996	6,491,719	6,846,879	6,491,719				0	6,491,719	7,341,108	30.00%	2,202,332	978,000	978,000			
484	67.1	0.0	0.0	0.0	0.0	0.0	578,088	146.8	1,214.7	1,361.5	13	A R	4,782,274	5,360,226	5,420,855	5,360,226				0	5,360,226	6,043,497	30.00%	1,813,049	1,307,700	1,307,700			
487	13.2	0.0	0.0	0.0	0.0	0.0	415,057	105.4	875.3	980.7	9	AM	3,446,056	3,861,016	3,917,317	3,861,016				0	3,861,016	4,344,059	30.00%	1,303,218	1,125,000	1,125,000			
489	119.4	0.0	122.8	0.0	19.5	2.0	2,569,191	650.0	3,815.3	4,465.3	11	A	15,020,836	17,579,886	18,037,551	17,579,886				0	17,579,886	20,042,771	30.00%	6,012,831	6,080,257	6,012,831			
490	73.5	0.0	0.0	0.0	4.7	0.0	1,539,944	391.1	2,610.7	3,001.8	11	A	10,278,326	11,818,087	11,909,221	11,818,087				0	11,818,087	13,456,635	30.00%	4,036,991	4,016,909	4,016,909			
491	27.1	0.0	0.0	0.0	0.0	1.0	1,144,312	290.7	2,099.5	2,390.2	4	A	8,265,732	9,410,217	9,545,350	9,410,217				0	9,410,217	10,530,512	30.00%	3,159,154	3,120,188	3,120,188			
492	45.1	0.0	0.0	0.0	12.2	0.0	325,317	82.6	526.3	610.9	4	A	2,079,917	2,405,113	2,434,080	2,405,113				0	2,405,113	2,635,381	30.00%	790,614	797,796	790,614			
493	90.2	0.0	0.0	0.0	0.0	0.0	929,950	236.2	1,698.0	1,934.2	8	A	6,685,026	7,614,945	7,903,640	7,614,945				0	7,614,945	8,574,409	30.00%	2,572,323	2,617,672	2,572,323			
494	35.9	0.0	0.0	0.0	0.0	0.0	258,461	65.6	942.4	1,008.0	1	A	3,710,229	3,968,496	4,036,473	3,968,496				0	3,968,496	4,475,503	30.00%	1,342,651	1,106,574	1,106,574			
495	58.3	0.0	0.0	0.0	0.0	0.0	1,024,301	260.2	1,419.3	1,679.5	5	A	5,587,784	6,612,192	7,122,504	6,612,192				0	6,612,192	7,361,348	30.00%	2,208,404	2,215,719	2,208,404			
495	19.0	0.0	11.9	0.0	47.5	0.0	132,381	33.6	354.3	387.9	10	A R	1,394,879	1,527,162	1,606,406	1,527,162				0	1,527,162	1,737,101	31.00%	538,501	485,466	485,466			
497	236.1	0.0	0.0	323.8	1,297.8	0.0	9,754,042	2,477.5	13,415.8	15,893.3	11	A	52,818,005	62,571,922	65,020,879	62,571,922				0	62,571,922	70,380,717	31.00%	21,821,122	22,342,368	21,821,122			
498	51.4	0.0	0.0	0.0	0.0	0.0	398,388	101.2	673.2	774.4	2	A	2,650,388	3,048,813	3,118,929	3,048,813				0	3,048,813	3,493,450	30.00%	1,048,035	1,053,620	1,048,035			
499	5.2	0.0	0.0	0.0	0.0	0.0	592,307	150.4	1,342.5	1,492.9	6	A R	5,285,423	5,877,547	6,013,587	5,877,547				0	5,877,547	6,528,961	30.00%	1,958,688	1,812,532	1,812,532			
500	600.8	0.0	0.0	0.0	0.0	0.0	13,683,408	3,475.6	30,877.3	34,352.9	11	A	121,563,930	135,247,367	136,142,406	135,247,367				0	135,247,367	151,570,816	30.00%	45,471,245	45,002,056	45,002,056			
501	217.5	0.0	0.0	0.0	65.6	0.0	13,497,113	3,426.3	19,293.2	22,721.5	2	A	75,957,328	89,454,946	90,575,313	89,454,946				0	89,454,946	100,473,827	30.00%	30,142,148	30,007,296	30,007,296			
502	12.6	0.0	0.0	0.0	0.0	0.0	119,830	30.4	248.3	278.7	7	A	977,557	1,097,242	1,199,588	1,097,242				0	1,097,242	1,224,141	30.00%	367,242	350,000	350,000			
503	0.7	0.0	0.0	0.0	0.0	0.0	1,153,761	293.1	1,878.3	2,171.4	11	A	7,394,867	8,548,802	8,892,598	8,548,802				0	8,548,802	9,604,212	30.00%	2,881,264	2,300,450	2,300,450			
504	6.4	0.0	0.0	0.0	0.0	0.0	386,500	98.2	812.4	910.6	11	A R	3,198,419	3,585,032	3,656,938	3,585,032				0	3,585,032	4,023,256	30.00%	1,206,977	1,175,990	1,175,990			
505	15.2	0.0	0.0	0.0	9.0	0.0	463,706	117.8	866.9	984.7	9	A	3,412,985	3,876,764	4,122,731	3,876,764				0	3,876,764	4,380,645	30.00%	1,314,194	1,357,548	1,314,194			
506	159.3	0.0	0.0	0.0	0.0	0.0	1,380,321	360.8	2,228.3	2,579.1	9	A	8,772,817	10,153,917	10,285,163	10,153,917				0	10,153,917	11,332,663	30.00%	3,399,799	3,363,360	3,363,360			
507	24.4	0.0	0.0	0.0	0.0	0.0	183,019	46.5	693.7	740.2	9	A	2,731,097	2,914,167	3,028,258	2,914,167				0	2,914,167	3,301,280	30.00%	990,384	1,006,875	990,384			
508	18.4	0.0	0.0	0.0	0.0	0.0	747,316	189.8	1,565.2	1,755.0	12	A R	6,162,192	6,909,435	6,921,640	6,909,435				0	6,909,435	7,702,707	30.00%	2,310,812	1,831,000	1,831,000			
509	22.2	0.0	0.0	0.0	0.0	0.0	273,888	69.6	432.4	502.0	8	A	1,702,359	1,976,374	2,049,330	1,976,374				0	1,976,374	2,231,715	30.00%	669,515	675,499	669,515			
511	5.5	0.0	0.0	0.0	0.0	0.0	163,091	41.4	304.0	345.4	10	A	1,196,848	1,359,840	1,372,104	1,359,840				0	1,359,840	1,496,892	30.00%	449,068	425,000	425,000			
512	730.3	0.0	748.2	1,560.1	0.0	1.0	19,448,276	4,939.9	34,764.1	39,704.0	3	A	136,866,262	156,314,648	158,613,216	156,314,648				-1,042	-1,042	156,313,606	180,208,128	31.00%	55,864,520	56,102,536	55,864,520		
	23,611.5	6,199.1	891.3	5,108.1	5,167.3	34.0	381,769,721	96,969.5	666,046.7	763,016.2			2,628,350,854	3,010,119,779	3,061,743,355	3,010,118,566				0	-57,686	0	-57,686	3,010,060,880	3,372,775,657	86,7900	1,017,789,582	961,426,338	957,821,142