

Base State Aid Per Pupil = \$3,780

FY 2012 Legal Max

4/1/2012		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)		
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2012	4 yr old at- risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/2011	Low and High Enroll Weighted FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2010-11 Non- Proficient Headcount	Non- Proficient FTE	New Facilities FTE	New Facilities Weighted FTE
101	Neesho	Erie	502.5	512.6	499.5	512.6	0.0	6.0	505.5	505.5	505.5	518.6	0.0	212.6	212.6	0.0	130.0	10.8	15.3	1.0	280	127.7	28.0	30	1.4	171.0	42.8
102	Gray	Cimarron-Ensign	649.9	659.6	664.4	664.4	0.0	6.5	670.9	675.7	675.7	670.9	4.8	240.3	240.3	0.0	167.9	14.0	713.5	47.0	216	98.5	0.0	31	1.4	0.0	0.0
103	Cheyenne	Cheylin	137.0	138.0	138.5	138.5	0.0	0.0	138.5	138.5	138.5	138.5	0.0	126.4	126.4	0.0	11.0	0.9	151.1	9.9	68	31.0	6.8	3	0.1	0.0	0.0
105	Rawlins	Rawlins County	312.2	300.0	309.0	309.0	0.0	0.0	309.0	309.0	309.0	309.0	0.0	148.7	148.7	0.0	61.1	5.1	52.4	3.4	104	47.4	0.0	24	1.1	14.4	3.6
106	Ness	Western Plains	164.0	165.5	166.5	165.5	0.0	0.0	166.5	166.5	166.5	165.5	0.0	139.1	139.1	0.0	0.4	0.0	122.8	8.1	80	36.5	8.0	7	0.3	0.0	0.0
107	Jewell	Rock Hills	288.0	283.5	287.5	287.5	0.0	5.5	293.0	293.0	293.0	293.0	0.0	147.3	147.3	0.0	121.3	10.1	0.0	0.0	117	53.4	0.0	13	0.6	0.0	0.0
108	Washington	Washington Co. Schools	396.5	399.0	393.0	399.0	0.0	0.0	393.0	393.0	393.0	399.0	0.0	179.8	179.8	0.0	73.6	6.1	0.0	0.0	137	62.5	0.0	39	1.8	43.3	10.8
109	Republic	Republic County	471.8	483.5	484.5	483.5	0.0	0.0	484.5	484.5	484.5	483.5	0.0	204.0	204.0	0.0	98.4	8.0	0.0	0.0	165	75.2	0.0	23	1.1	0.0	0.0
110	Phillips	Thunder Ridge	236.5	247.0	237.0	247.0	0.0	2.5	239.5	239.5	239.5	249.5	0.0	154.2	154.2	0.0	48.5	4.0	0.0	0.0	96	43.8	5.8	15	0.7	0.0	0.0
111	Doniphan	Doniphan West Schools	368.1	341.5	341.5	350.4	0.0	6.5	348.0	348.0	348.0	356.9	0.0	165.9	165.9	0.0	137.8	11.5	0.0	0.0	123	56.1	0.0	18	0.8	0.0	0.0
112	Ellsworth	Central Plains	570.6	516.5	480.0	522.4	0.0	12.0	492.0	536.1	536.1	534.4	44.1	216.2	216.2	0.0	200.6	16.7	0.0	0.0	173	78.9	0.0	16	0.7	0.0	0.0
113	Nemaha	Prairie Hills	1,210.2	1,176.8	1,178.9	1,188.6	0.0	11.5	1,190.4	1,190.4	1,190.4	1,200.1	0.0	214.1	214.1	0.0	265.4	23.8	9.2	0.6	307	140.0	0.0	38	1.8	102.7	25.7
114	Doniphan	Riverside	706.2	740.7	649.3	740.7	0.0	6.0	655.3	655.3	655.3	746.7	0.0	248.2	248.2	0.0	212.7	17.7	0.0	0.0	336	153.2	20.2	67	3.1	0.0	0.0
115	Nemaha	Nemaha Central Schools	611.6	583.8	564.8	586.7	0.0	9.0	573.8	573.8	573.8	595.7	0.0	228.6	228.6	0.0	201.0	16.8	0.0	0.0	111	50.6	0.0	31	1.4	138.0	34.5
200	Greeley	Greeley County	210.3	188.5	195.0	197.9	0.0	3.0	198.0	198.0	198.0	200.9	0.0	150.0	150.0	0.0	53.1	4.4	208.4	13.7	75	34.2	0.0	22	1.0	0.0	0.0
202	Wyandotte	Turner	3,690.1	3,681.5	3,755.7	3,755.7	0.0	81.5	3,837.2	3,837.2	3,837.2	3,837.2	0.0	134.5	0.0	134.5	641.4	53.5	1,540.1	101.4	2,478	1,130.0	247.8	162	7.5	0.0	0.0
203	Wyandotte	Piper	1,626.5	1,640.5	1,718.0	1,718.0	0.0	2.5	1,720.5	1,720.5	1,720.5	1,720.5	0.0	60.3	0.0	60.3	342.8	28.6	22.7	1.5	269	122.7	0.0	57	2.7	0.0	0.0
204	Wyandotte	Bonner Springs	2,334.3	2,356.5	2,404.0	2,404.0	0.0	14.5	2,418.5	2,418.5	2,418.5	2,418.5	0.0	84.7	0.0	84.7	377.2	31.4	253.9	16.7	981	447.3	58.9	205	9.5	0.0	0.0
205	Butler	Bluestem	517.0	503.2	495.7	505.3	0.0	0.0	495.7	518.8	518.8	505.3	20.1	209.4	209.4	0.0	145.4	12.1	0.0	0.0	214	97.6	12.8	46	2.1	0.0	0.0
206	Butler	Remington-Whitewater	511.0	516.0	487.0	516.0	0.0	8.5	495.5	513.4	513.4	524.5	17.9	214.0	214.0	0.0	50.7	4.2	55.2	3.6	130	59.3	0.0	34	1.6	0.0	0.0
207	Leavenworth	Fl. Leavenworth	2,065.0	2,020.5	1,803.8	2,020.5	135.0	0.0	1,803.8	1,803.8	1,803.8	2,155.5	0.0	75.5	0.0	75.5	5.7	0.5	75.1	4.9	110	50.2	0.0	107	5.0	0.0	0.0
208	Trego	Wakarusa	411.2	374.0	364.5	383.2	0.0	0.0	364.5	364.5	364.5	383.2	0.0	174.7	174.7	0.0	50.4	4.2	0.0	0.0	85	39.2	0.0	17	0.8	0.0	0.0
209	Stevens	Moscow	182.8	176.5	176.8	178.6	0.0	4.0	180.6	180.6	180.6	182.6	0.0	145.2	145.2	0.0	0.0	0.0	300.2	19.8	87	39.7	8.7	15	0.7	0.0	0.0
210	Stevens	Hugoton	965.4	979.3	1,013.2	1,013.2	0.0	21.5	1,034.7	1,040.4	1,040.4	1,034.7	5.7	242.7	242.7	0.0	223.0	18.6	1,193.2	78.6	493	224.8	29.6	52	2.4	226.6	56.7
211	Norton	Norton	726.9	725.6	713.6	725.8	0.0	0.0	713.6	713.6	713.6	725.8	0.0	246.4	246.4	0.0	159.7	13.3	0.0	0.0	236	107.6	0.0	50	2.3	0.0	0.0
212	Norton	Northern Valley	192.5	199.0	186.0	199.0	0.0	2.5	188.5	188.5	188.5	201.5	0.0	150.2	150.2	0.0	31.1	2.6	0.0	0.0	92	42.0	9.2	6	0.3	0.0	0.0
214	Grant	Ulysses	1,567.2	1,565.4	1,559.8	1,565.4	0.0	31.0	1,590.8	1,608.5	1,608.5	1,596.4	17.7	69.8	69.8	0.0	366.3	30.5	1,585.6	104.4	888	404.9	88.8	96	4.5	0.0	0.0
215	Kearny	Lakin	622.0	587.5	619.4	619.4	0.0	6.5	625.9	625.9	625.9	625.9	0.0	233.7	233.7	0.0	73.6	6.1	781.1	51.4	236	135.0	17.8	16	0.7	0.0	0.0
216	Kearny	Deerfield	240.9	291.6	243.5	291.6	0.0	6.0	249.5	254.0	254.0	297.6	4.5	146.0	146.0	0.0	71.3	5.9	528.8	34.8	159	72.5	15.9	4	0.2	0.0	0.0
217	Morton	Rolla	193.5	193.5	171.5	193.5	0.0	0.0	171.5	171.5	171.5	193.5	0.0	148.3	148.3	0.0	62.0	5.2	159.1	10.5	60	27.4	3.6	14	0.7	0.0	0.0
218	Morton	Elkhart	521.1	548.8	497.1	548.8	0.0	8.5	505.6	943.8	943.8	558.3	438.2	221.3	221.3	0.0	99.7	8.3	465.7	30.7	282	128.6	28.2	25	1.2	0.0	0.0
219	Clark	Minneola	261.1	266.3	263.0	266.3	0.0	0.0	263.0	263.0	263.0	266.3	0.0	152.7	152.7	0.0	0.0	0.0	0.0	0.0	86	39.2	0.0	11	0.5	0.0	0.0
220	Clark	Ashland	220.0	205.5	206.4	210.6	0.0	1.5	207.9	207.9	207.9	212.1	0.0	152.1	152.1	0.0	19.4	1.6	30.7	2.0	73	33.3	0.0	19	0.9	0.0	0.0
223	Washington	Barnes	329.7	343.3	357.3	357.3	0.0	0.0	357.3	357.3	357.3	357.3	0.0	166.0	166.0	0.0	198.1	16.5	42.9	2.8	119	54.3	0.0	9	0.4	0.0	0.0
224	Washington	Clifton-Clyde	276.0	282.5	286.5	286.5	0.0	2.5	289.0	289.0	289.0	289.0	0.0	148.4	148.4	0.0	106.4	8.9	0.0	0.0	87	39.7	0.0	6	0.3	0.0	0.0
225	Meade	Fowler	157.5	163.5	153.5	163.5	0.0	3.0	156.5	156.5	156.5	166.5	0.0	139.5	139.5	0.0	0.0	0.0	34.5	2.3	73	33.3	4.4	11	0.5	5.8	1.5
226	Meade	Meade	471.2	447.5	441.3	453.3	0.0	3.5	444.8	444.8	444.8	456.8	0.0	196.8	196.8	0.0	114.0	9.5	63.1	4.2	145	66.1	0.0	20	0.9	0.0	0.0
227	Hodgeman	Jetmore	339.0	306.0	302.0	315.7	0.0	0.0	302.0	302.0	302.0	315.7	0.0	151.2	151.2	0.0	49.0	4.1	19.6	1.3	85	36.8	0.0	25	1.2	0.0	0.0
229	Johnson	Blue Valley	20,307.6	20,592.0	20,898.6	20,898.6	0.0	0.0	20,898.6	20,899.1	20,899.1	20,898.6	0.5	732.3	0.0	732.3	3,845.6	320.5	441.0	29.0	1,140	519.8	0.0	728	33.9	1,663.9	416.0
230	Johnson	Spring Hill	1,921.8	2,034.1	2,115.7	2,115.7	0.0	8.0	2,123.7	2,171.3	2,171.3	2,123.7	593.6	74.4	0.0	74.4	446.4	37.2	4.8	0.3	435	198.4	0.0	92	4.3	0.0	0.0
231	Johnson	Gardner-Edgerton	4,540.9	4,743.3	4,940.2	4,940.2	0.0	8.5	4,948.7	4,948.7	4,948.7	4,948.7	0.0	173.4	0.0	173.4	755.9	63.0	210.1	13.8	1,261	575.0	0.0	153	7.1	129.2	32.3
232	Johnson	DeSoto	6,203.2	6,354.0	6,528.4	6,528.4	0.0	12.0	6,538.4	6,538.4	6,538.4	6,538.4	0.0	223.1	0.0	223.1	1,626.9	135.6	823.9	54.2	747	340.6	0.0	363	16.9	1,213.7	303.4
233	Johnson	Olathe	25,447.5	26,010.7	26,395.6	26,395.6	0.0	30.0	26,425.6	26,425.6	26,425.6	26,425.6	1.0	926.0	0.0	926.0	5,115.4	426.3	5,147.9	338.9	5,646	2,574.6	0.0	1,156	53.8	2,992.3	748.1
234	Bourbon	Fl. Scott	1,872.8	1,853.2	1,812.1	1,853.2	0.0	17.5	1,829.6	1,829.6	1,829.6	1,870.7	0.0	65.5	0.0	65.5	345.2	28.8	24.3	1.							



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USD #	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)								
	Transp Over 2.5 Current Year	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 12 Spec Ed State Aid	Spec Ed Weighted FTE	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Total Weighted FTE	Authorized Transfers	Biogenesis Number	Rehabilitated	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2011-12 General Fund (Before reductions)	Budget Law Violation	2010-11 Trans Adjust	2010-11 Bilingual Vocational At-Risk Audit Adj	2010-11 Total Reduction	2011-12 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2011-12 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB	
101	279.0	73.9	0.0	0.0	0.0	0.0	0.0	597,103	184.4	1,016.8	1,201.2	0	6	A	3,843,504	4,540,536	4,538,268	4,538,268	0			0	4,538,268	5,238,841	30.00%	1,571,592	1,521,189	1,521,189	
102	115.0	42.2	0.0	0.0	0.0	0.0	5.0	550,850	145.7	1,119.3	1,265.0	0	1	A	4,230,954	4,781,700	4,827,060	4,781,700	0			0	4,781,700	5,500,240	30.00%	1,650,072	1,170,000	1,170,000	
103	51.0	24.1	0.0	0.0	0.0	0.0	0.0	174,761	46.2	337.7	383.9	0	6	A	1,276,506	1,451,142	1,438,668	1,438,668	0			0	1,438,668	1,687,279	30.00%	506,184	501,795	501,795	
105	90.0	37.5	0.0	0.0	0.0	0.0	0.0	260,745	69.0	555.8	624.8	70,000	5	A	2,170,924	2,431,744	2,370,130	2,370,130	0			0	2,370,130	2,797,464	30.00%	839,239	817,562	817,562	
106	59.0	25.7	0.0	0.0	0.0	0.0	0.0	160,410	42.4	383.2	425.6	0			1,448,496	1,608,768	1,613,304	1,608,768	0			0	1,608,768	1,850,068	30.00%	555,020	556,616	555,020	
107	133.0	51.2	0.0	0.0	0.0	0.0	0.0	367,245	97.2	555.6	652.8	0			3,310,799	3,678,215	3,678,215	3,678,215	0			0	3,678,215	2,786,189	30.00%	835,857	822,159	822,159	
108	165.0	51.6	0.0	0.0	0.0	0.0	1.0	525,737	139.1	712.6	861.7	140,000	2	A	2,833,628	3,359,426	3,353,000	3,353,000	0			0	3,353,000	3,702,854	30.00%	1,110,856	1,108,595	1,108,595	
109	183.0	60.5	0.0	0.0	0.0	0.0	1.0	603,998	159.8	833.3	993.1	1,587			3,151,461	3,755,505	3,760,419	3,755,505	0			0	3,755,505	4,304,846	30.00%	1,291,454	1,260,000	1,260,000	
110	162.0	53.5	0.0	0.0	0.0	0.0	0.0	331,253	87.6	511.5	599.1	648	2	A	1,934,118	2,265,246	2,256,552	2,256,552	0			0	2,256,552	2,601,411	30.00%	780,423	777,365	777,365	
111	256.0	63.8	0.0	0.0	0.0	0.0	0.0	525,132	139.2	655.0	794.2	0			3,650,739	4,176,915	4,176,915	4,176,915	0			0	4,176,915	3,458,836	30.00%	1,037,651	1,046,295	1,037,651	
112	289.0	82.3	0.0	0.0	0.0	46.3	0.0	603,030	159.5	975.5	1,135.0	0			4,998,037	5,600,947	5,600,947	5,600,947	0			0	5,600,947	5,010,368	30.00%	1,503,110	1,539,284	1,503,110	
113	504.0	131.1	0.0	0.0	0.0	3.0	1,160,919	307.1	1,740.2	2,047.3	289,000	2	A	7,927,511	9,088,349	9,088,349	9,088,349	0			0	9,088,349	8,801,801	30.00%	2,640,540	2,621,257	2,621,257		
114	296.0	57.3	0.0	0.0	0.0	0.0	0.0	799,600	211.5	1,246.4	1,457.9	0			4,955,854	5,755,324	5,755,324	5,755,324	0			0	5,755,324	6,156,846	30.00%	1,847,054	970,175	970,175	
115	241.5	60.6	0.0	0.0	0.0	0.0	0.0	658,595	174.2	988.2	1,162.4	229,262			4,736,625	5,395,101	5,396,749	5,395,101	0			0	5,395,101	4,957,924	30.00%	1,487,377	962,250	962,250	
200	56.0	26.4	0.0	0.0	0.0	0.0	0.0	132,130	35.0	430.6	465.6	0	5	A	1,627,668	1,759,968	1,846,530	1,759,968	0			0	1,759,968	2,074,701	30.00%	622,410	652,865	622,410	
202	1,235.0	183.3	0.0	0.0	0.0	0.0	0.0	3,254,155	860.9	5,695.2	6,555.1	0	6	A	21,527,856	24,782,058	24,487,974	24,487,974	0			0	24,487,974	28,480,824	30.00%	8,544,247	8,440,781	8,440,781	
203	962.0	142.8	0.0	0.0	0.0	0.0	0.0	1,587,300	419.9	2,079.1	2,499.0	0	6	A	7,868,998	9,446,220	9,504,054	9,446,220	0			0	9,446,220	10,502,440	30.00%	3,150,732	3,050,059	3,050,059	
204	852.0	126.4	0.0	0.0	0.0	0.0	0.0	2,366,653	626.1	3,193.4	3,819.5	10	A	R	12,071,052	14,437,710	14,437,710	14,437,710	0			0	14,437,710	16,172,762	30.00%	4,851,829	4,747,298	4,747,298	
205	287.0	76.9	0.0	0.0	0.0	21.1	1.0	733,600	194.1	938.3	1,132.4	0	4	A	3,546,774	4,280,472	4,200,714	4,200,714	0			0	4,200,714	4,761,525	30.00%	1,428,458	1,400,397	1,400,397	
206	371.0	86.9	0.0	0.0	0.0	18.8	0.0	631,521	167.1	912.9	1,080.0	211,793	6	A	3,662,555	4,294,193	4,369,014	4,294,193	0			0	4,294,193	4,578,594	30.00%	1,373,578	1,350,000	1,350,000	
207	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,597,237	422.5	2,291.6	2,714.1	0			8,662,248	10,259,298	10,538,640	10,259,298	0			0	10,259,298	11,398,263	30.00%	3,419,479	3,517,759	3,419,479	
208	91.0	37.3	0.0	0.0	0.0	0.0	1.0	514,317	136.1	640.4	776.5	16,939			2,437,651	2,952,109	2,990,665	2,952,109	0			0	2,952,109	3,344,458	30.00%	1,003,337	950,000	950,000	
209	34.0	13.5	0.0	0.0	0.0	0.0	0.0	37,390	9.9	410.2	420.1	0	3	A	1,560,556	1,587,978	1,584,576	1,584,576	0			0	1,584,576	1,606,539	30.00%	605,302	605,302	605,302	
210	168.0	57.2	0.0	0.0	0.0	6.0	1.0	617,428	163.3	1,752.3	1,915.6	0	3	A	6,623,694	7,240,968	7,197,120	7,197,120	0			0	7,197,120	8,386,292	30.00%	2,515,888	2,250,000	2,250,000	
211	152.5	55.3	0.0	0.0	0.0	0.0	0.0	984,189	260.4	1,150.7	1,411.1	0			4,718,647	5,702,959	5,702,959	5,702,959	0			0	5,702,959	5,967,587	30.00%	1,790,276	1,453,000	1,453,000	
212	99.0	31.7	0.0	0.0	0.0	0.0	0.0	269,852	71.4	437.5	508.9	0			1,653,750	1,923,642	1,923,642	1,923,642	0			0	1,923,642	2,186,538	30.00%	655,961	555,000	555,000	
214	207.0	65.4	0.0	0.0	0.0	18.6	0.0	944,925	250.0	2,383.3	2,633.3	0	3	A	9,008,874	9,953,874	9,720,270	9,720,270	0			0	9,720,270	11,559,399	30.00%	3,467,820	3,385,632	3,385,632	
215	96.0	38.0	0.0	0.0	0.0	0.0	0.0	364,015	96.3	1,108.6	1,204.9	0			4,190,508	4,554,522	4,584,728	4,554,522	0			0	4,554,522	5,310,975	30.00%	1,593,293	1,596,883	1,593,293	
216	24.0	10.2	0.0	0.0	0.0	4.7	0.0	197,396	52.2	587.8	640.0	0			2,221,884	2,419,200	2,642,998	2,419,200	0			0	2,419,200	2,811,606	30.00%	843,482	810,000	810,000	
217	52.0	19.1	0.0	0.0	0.0	0.0	0.0	134,673	35.6	408.3	443.9	0	1	A	1,543,374	1,677,942	1,805,328	1,677,942	0			0	1,677,942	1,956,334	30.00%	586,900	631,718	586,900	
218	34.0	15.2	0.0	0.0	0.0	47.6	1.0	346,989	91.8	1,467.4	1,559.2	0	1	A	5,546,772	5,893,776	5,783,778	5,783,778	0			0	5,783,778	6,891,340	30.00%	2,067,402	2,028,702	2,028,702	
219	58.0	21.5	0.0	0.0	0.0	0.0	0.0	244,363	64.6	480.2	544.8	0			1,815,156	2,059,344	2,082,402	2,059,344	0			0	2,059,344	2,376,550	30.00%	712,965	598,200	598,200	
220	61.0	27.2	0.0	0.0	0.0	0.0	1.0	193,332	51.1	430.2	481.3	0	10	A	R	1,626,156	1,819,314	1,819,314	1,819,314	0			0	1,819,314	2,101,325	30.00%	630,398	616,168	616,168
223	148.1	47.1	0.0	0.0	0.0	0.0	0.0	460,863	121.9	644.4	766.3	0	10	A	R	2,435,832	2,896,614	2,941,596	2,896,614	0			0	2,896,614	3,283,784	30.00%	985,135	936,860	936,860
224	182.0	50.4	0.0	0.0	0.0	0.0	0.0	321,400	85.0	536.7	621.7	0			2,028,726	2,350,026	2,342,844	2,342,844	0			0	2,342,844	2,727,049	30.00%	818,115	650,000	650,000	
225	25.0	11.1	0.0	0.0	0.0	0.0	0.0	125,472	33.2	359.1	392.3	0			1,357,398	1,482,894	1,589,868	1,482,894	0			0	1,482,894	1,744,677	30.00%	523,403	561,039	523,403	
226	87.5	32.4	0.0	0.0	0.0	0.0	0.0	357,019	94.4	766.7	861.1	50,000			2,948,126	3,304,958	3,311,384	3,304,958	0			0	3,304,958	3,792,375	30.00%	1,137,713	1,139,973	1,137,713	
227	135.0	52.0	0.0	0.0	0.0	0.0	0.0	234,829	62.1	564.3	626.4	0	3	A	2,598,747	2,833,485	2,833,485	2,833,485	0			0	2,833,485	2,822,194	30.00%	846,658	841,339	841,339	
229	4,771.0	708.0	3,952.3	0.0	1,628.1	0.5	1.0	19,060,540	5,042.5	29,240.0	34,282.5	0	7	A	110,527,200	129,587,850	129,236,688	129,236,688	0			0	129,236,688	149,551,520	31.00%	46,360,971	46,233,305	46,233,305	
230	974.0	144.5	124.8	0.0	0.0	640.0	1.0	1,865,080	493.4	3,346.6	3,842.0	0	8	A	12,657,708	14,522,760	17,937,990	14,522,760	0			0	14,522,760	16,461,208	30.00%	4,938,362	6,141,257	4,938,362	
231	1,314.0	195.0	0.0	0.0	0.0	0.0	0.0	5,149,013	1																				



4/4/2012		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)				Col 4(e)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 9/20/2012	4 yr old at-risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/11	Low and High Enroll FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	2010-11 Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE
251	Lyon	North Lyon Co.	506.6	437.3	418.0	454.0	0.0	0.0	418.0	418.0	418.0	454.0	0.0	196.1	196.1	0.0	116.8	9.7	0.0	0.0	196	89.4	11.8	23	1.1	0.0	0.0
252	Lyon	Southern Lyon Co.	493.3	517.8	499.5	517.8	0.0	6.5	506.0	506.0	506.0	524.3	0.0	213.9	213.9	0.0	216.8	18.1	0.0	0.0	158	72.0	0.0	34	1.6	0.0	0.0
253	Lyon	Emporia	4,180.8	4,196.5	4,191.1	4,196.5	0.0	70.0	4,261.1	4,274.0	4,274.0	4,266.5	12.9	149.5	0.0	149.5	677.8	56.5	5,661.0	372.7	2,664	1,214.8	266.4	132	6.1	0.0	0.0
254	Barber	Barber Co.	452.5	435.5	424.5	437.5	0.0	0.0	424.5	424.5	424.5	437.5	0.0	191.4	191.4	0.0	76.7	6.4	0.0	0.0	119	54.3	0.0	14	0.7	0.0	0.0
255	Barber	South Barber Co.	226.0	215.2	215.0	218.7	0.0	3.0	218.0	218.0	218.0	221.7	0.0	153.4	153.4	0.0	87.4	7.3	4.0	0.3	79	36.0	0.0	22	1.0	0.0	0.0
256	Allen	Marmaton Valley	334.0	330.0	308.0	330.0	0.0	6.0	314.0	314.0	314.0	336.0	0.0	158.6	158.6	0.0	87.5	7.3	0.0	0.0	165	75.2	16.5	8	0.4	0.0	0.0
257	Allen	Iola	1,270.3	1,246.8	1,288.5	1,288.5	0.0	11.5	1,300.0	1,304.0	1,304.0	1,300.0	4.0	187.8	187.8	0.0	357.8	29.8	0.0	0.0	679	309.6	67.9	74	3.4	0.0	0.0
258	Allen	Humboldt	523.0	536.0	536.0	536.0	0.0	6.0	542.0	644.5	644.5	542.0	102.5	217.9	217.9	0.0	249.8	20.8	0.0	0.0	236	107.6	14.2	26	1.2	0.0	0.0
259	Sedgwick	Wichita	44,963.3	44,871.0	44,797.8	44,877.4	0.0	956.0	45,753.8	46,231.1	46,231.1	45,833.4	477.3	1,806.0	0.0	1,606.0	8,964.3	747.0	31,242.7	2,056.8	32,721	14,920.8	3,272.1	2,418	112.4	1,404.6	351.2
260	Sedgwick	Derby	6,220.2	6,175.7	6,248.8	6,248.8	50.0	21.5	6,270.3	6,292.8	6,342.8	6,320.3	22.5	221.5	0.0	221.5	1,807.0	150.6	1,350.0	88.9	2,180	994.1	0.0	487	22.6	0.0	0.0
261	Sedgwick	Haysville	4,688.5	4,873.6	4,886.6	4,886.6	0.0	75.0	4,961.6	4,961.6	4,961.6	4,961.6	0.0	173.9	0.0	173.9	702.5	58.5	305.2	20.1	2,178	993.2	130.7	241	11.2	0.0	0.0
262	Sedgwick	Valley Center	2,476.1	2,520.3	2,496.3	2,520.3	0.0	17.5	2,513.8	2,562.6	2,562.6	2,537.8	48.8	88.9	0.0	88.9	464.6	38.7	168.6	11.1	700	319.2	0.0	133	6.2	942.8	235.7
263	Sedgwick	Mulvane	1,835.0	1,799.9	1,759.0	1,799.9	0.0	14.5	1,773.5	1,773.5	1,773.5	1,814.4	0.0	63.6	0.0	63.6	287.8	24.0	8.9	0.6	452	206.1	0.0	102	4.7	0.0	0.0
264	Sedgwick	Clearwater	1,269.9	1,233.6	1,185.6	1,233.6	0.0	6.0	1,191.6	1,191.6	1,191.6	1,239.6	0.0	204.5	204.5	0.0	63.8	5.3	0.0	0.0	230	104.9	0.0	106	4.9	0.0	0.0
265	Sedgwick	Goddard	4,898.0	4,886.2	5,015.2	5,015.2	0.0	24.5	5,039.7	5,039.7	5,039.7	5,039.7	0.0	176.6	0.0	176.6	164.4	13.7	426.3	28.1	940	428.6	0.0	165	7.7	1,534.8	383.7
266	Sedgwick	Maize	6,360.1	6,375.8	6,448.1	6,448.1	0.0	18.0	6,466.1	6,675.4	6,675.4	6,466.1	209.3	226.6	0.0	226.6	1,255.5	104.6	70.9	4.7	797	363.4	0.0	384	17.9	22.4	5.6
267	Sedgwick	Renwick	1,945.7	1,918.0	1,870.8	1,918.0	0.0	0.0	1,870.8	1,870.8	1,870.8	1,918.0	0.0	67.2	0.0	67.2	417.3	34.8	0.0	0.0	193	88.0	0.0	78	3.6	200.0	50.0
268	Sedgwick	Cheney	773.8	755.4	743.0	757.4	0.0	10.0	753.0	753.0	753.0	767.4	0.0	249.7	249.7	0.0	206.9	17.2	0.0	0.0	142	64.8	0.0	36	1.7	0.0	0.0
269	Rooks	Palco	145.5	143.0	125.0	143.0	0.0	2.5	127.5	127.5	127.5	145.5	0.0	130.0	130.0	0.0	31.2	2.5	0.0	0.0	47	21.4	0.0	12	0.6	0.0	0.0
270	Rooks	Plainville	356.6	368.9	372.4	372.4	0.0	0.0	372.4	372.4	372.4	372.4	0.0	171.2	171.2	0.0	101.4	8.5	0.0	0.0	121	55.2	0.0	35	1.6	0.0	0.0
271	Rooks	Stockton	285.3	278.1	273.1	278.8	0.0	3.5	276.6	276.6	276.6	282.3	0.0	149.9	149.9	0.0	71.7	6.0	0.0	0.0	100	45.6	0.0	14	0.7	0.0	0.0
272	Mitchell	Wacanda	349.8	370.3	323.7	370.3	0.0	9.5	333.2	334.2	334.2	379.8	1.0	173.6	173.6	0.0	142.7	11.9	0.0	0.0	136	62.0	8.2	2	0.1	0.0	0.0
273	Mitchell	Beloit	737.4	712.8	728.8	728.8	0.0	12.0	740.8	740.8	740.8	740.8	0.0	247.7	247.7	0.0	180.6	15.1	12.0	0.8	191	87.1	0.0	56	2.6	0.0	0.0
274	Logan	Oakley	413.4	403.0	388.6	405.0	0.0	0.0	388.6	388.6	388.6	405.0	0.0	181.6	181.6	0.0	142.4	11.9	0.0	0.0	142	64.8	0.0	19	0.9	0.0	0.0
275	Logan	Triplains	82.5	77.8	80.0	80.1	0.0	0.0	80.0	80.0	80.0	80.1	0.0	81.2	81.2	0.0	0.0	0.0	0.0	0.0	26	11.9	1.6	0	0.0	0.0	0.0
281	Graham	Graham County	363.1	362.3	387.6	387.6	0.0	0.0	387.6	387.6	387.6	387.6	0.0	176.1	176.1	0.0	121.5	10.1	0.0	0.0	93	42.4	0.0	21	1.0	0.0	0.0
282	Elk	West Elk	332.0	302.0	301.5	311.8	0.0	5.0	306.5	306.5	306.5	316.8	0.0	151.6	151.6	0.0	84.0	7.0	0.0	0.0	150	68.4	9.0	20	0.9	118.5	29.6
283	Elk	Elk Valley	186.6	176.5	163.1	176.5	0.0	3.5	166.6	166.6	166.6	180.0	0.0	144.4	144.4	0.0	77.5	6.5	0.0	0.0	108	49.2	10.8	23	1.1	0.0	0.0
284	Chase	Chase County	405.1	387.5	364.0	387.5	0.0	0.0	364.0	364.0	364.0	387.5	0.0	176.1	176.1	0.0	100.4	8.4	0.0	0.0	89	40.6	0.0	18	0.8	0.0	0.0
285	Chautauqua	Cedar Vale	144.0	134.7	149.4	149.4	0.0	0.0	149.4	149.4	149.4	149.4	0.0	132.0	132.0	0.0	0.0	0.0	0.0	0.0	85	38.8	8.5	6	0.3	0.0	0.0
286	Chautauqua	Chautauqua	361.5	340.0	350.5	350.7	0.0	3.0	353.5	353.5	353.5	353.7	0.0	164.8	164.8	0.0	39.1	3.3	0.0	0.0	187	85.3	18.7	24	1.1	0.0	0.0
287	Franklin	West Franklin	700.5	643.0	624.5	656.0	0.0	0.0	624.5	624.5	624.5	656.0	0.0	238.3	238.3	0.0	274.7	22.9	0.0	0.0	276	125.9	16.6	39	1.8	0.0	0.0
288	Franklin	Central Heights	527.0	545.9	562.1	562.1	0.0	5.0	567.1	567.1	567.1	567.1	0.0	223.1	223.1	0.0	356.5	29.7	0.0	0.0	299	136.3	29.9	32	1.5	0.0	0.0
289	Franklin	Wellsville	842.7	807.1	789.0	812.9	0.0	0.0	789.0	789.0	789.0	812.9	0.0	251.9	251.9	0.0	108.4	9.0	0.0	0.0	204	93.0	0.0	36	1.7	0.0	0.0
290	Franklin	Ottawa	2,421.8	2,402.2	2,366.9	2,402.2	0.0	18.0	2,384.9	2,384.9	2,384.9	2,420.2	0.0	84.8	0.0	84.8	538.0	44.8	34.4	2.3	1,172	534.4	70.3	132	6.1	0.0	0.0
291	Gove	Grinnell	72.8	71.5	83.0	83.0	0.0	1.0	84.0	84.0	84.0	84.0	0.0	85.2	85.2	0.0	19.2	1.6	0.0	0.0	13	5.9	0.0	0	0.0	0.0	0.0
292	Gove	Wheatland	102.0	104.0	103.5	104.0	0.0	0.0	103.5	103.5	103.5	104.0	0.0	104.4	104.4	0.0	22.6	1.9	0.0	0.0	28	12.8	0.0	7	0.3	0.0	0.0
293	Gove	Quinter	263.5	264.5	279.5	279.5	0.0	3.0	282.5	282.5	282.5	282.5	0.0	149.9	149.9	0.0	66.8	5.6	10.2	0.7	78	35.6	0.0	34	1.6	0.0	0.0
294	Decatur	Oberlin	358.0	349.5	335.1	349.5	0.0	0.0	335.1	335.1	335.1	349.5	0.0	163.3	163.3	0.0	81.7	6.8	0.0	0.0	97	44.2	0.0	27	1.3	0.0	0.0
297	Cheyenne	St. Francis	286.3	288.9	286.0	288.9	0.0	0.0	286.0	286.0	286.0	288.9	0.0	148.4	148.4	0.0	19.2	1.6	0.7	0.4	95	43.3	0.0	11	0.5	0.0	0.0
298	Lincoln	Lincoln	334.5	350.5	339.0	350.5	0.0	6.5	345.5	345.5	345.5	357.0	0.0	165.9	165.9	0.0	55.0	4.6	6.7	0.0	150	68.4	9.0	17	0.8	0.0	0.0
299	Lincoln	Sylvan Grove	123.5	224.5	220.0	224.5	0.0	3.0	223.0	239.0	239.0	227.0	16.0	153.9	153.9	0.0	40.9	3.4	0.0	0.0	80	36.5	0.0	18	0.8	0.0	0.0
300	Comanche	Comanche County	317.1	312.0	331.5	331.5	0.0	0.0	331.5	331.5	331.5	331.5	0.0	157.0	157.0	0.0	0.4	0.0	0.0	0.0	89	40.6	0.0	25	1.2	0.0	0.0
303	Ness	Ness City	291.0	302.4	304.1	304.1	0.0	0.0	304.1	304.1	304.1	304.1	0.0	146.8	146.8	0.0	172.6	14.4	0.0	0.0	106	48.3	0.0	27	1.3	0.0	0.0
305	Saline	Salina	7,006.0	6,928.9	6,867.8	6,934.2	0.0	30.0	6,997.8	6,997.8	6,997.8	6,964.2	0.0	244.0	0.0	244.0	910.7	75.9	893.1	58.8							



Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)									
USD #	Transp Over 2.5 Current Year	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 12 Spec Ed State Aid	Spec Ed Weighted FTE	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Total Weighted FTE	Authorized Transfers	Sequence Number	Audit	Republished	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2011-12 General Fund (Before reductions)	Budget Law Violation	2010-11 Trans Adjust	2010-11 Vocational At-Risk Audit Adj	2010-11 Total Reduction	2011-12 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2011-12 LOB Authorized Percent	Max Computed LOB	Adopted LOB	Legal LOB
251	276.5	78.4	0.0	0.0	0.0	0.0	0.0	464,480	122.9	840.5	963.4	0	1	A	3,177,090	3,641,652	3,532,032	3,532,032	0				0	3,532,032	4,168,023	30.00%	1,250,407	1,211,840	1,211,840
252	223.5	60.9	0.0	0.0	0.0	0.0	0.0	540,301	142.9	890.8	1,033.7	0	1	A	3,367,224	3,907,366	3,897,180	3,897,180	0				0	3,897,180	4,430,299	30.00%	1,329,090	1,325,499	1,325,499
253	1,541.0	228.7	0.0	0.0	18.8	0.0	0.0	3,451,209	913.0	6,590.0	7,493.0	24,170	8	A	24,896,570	28,347,710	28,564,304	28,347,710	-1,122		-1,122		-1,122	28,346,588	32,276,932	30.00%	9,683,080	8,769,542	8,769,542
254	125.0	47.9	0.0	0.0	0.0	0.0	0.0	589,189	155.9	738.2	894.1	0	1	A	2,790,396	3,379,698	3,409,560	3,379,698	0				0	3,379,698	3,859,131	30.00%	1,157,739	1,168,245	1,157,739
255	58.0	23.4	0.0	0.0	0.0	0.0	0.0	272,800	72.2	443.1	515.3	0			1,674,918	1,947,834	1,932,714	1,932,714	0				0	1,932,714	2,218,584	30.00%	665,575	660,256	660,256
256	119.5	35.4	0.0	0.0	0.0	0.0	0.0	580,200	153.5	629.4	782.9	146,021	2	A	2,525,153	3,105,383	3,294,348	3,105,383	0				0	3,105,383	3,232,818	30.00%	969,845	541,800	541,800
257	346.0	72.0	0.0	0.0	4.2	0.0	0.0	1,688,400	446.7	2,421.4	2,421.4	0	2	A	7,464,366	9,152,892	9,037,602	9,037,602	0				0	9,037,602	10,502,182	30.00%	3,150,655	3,110,093	3,110,093
258	86.0	24.1	0.0	0.0	107.5	0.0	0.0	648,814	171.6	1,035.4	1,207.0	0	3	A	3,913,812	4,562,460	4,028,346	4,028,346	0				0	4,028,346	5,200,652	30.00%	1,560,196	1,271,000	1,271,000
259	15,189.0	2,254.0	0.0	0.0	501.4	2.0	41,345,273	10,937.9	71,657.1	82,595.0	4,767,944	8	A	275,631,782	316,977,044	313,510,406	313,510,406	-11,220		-11,220		-11,220	313,499,186	356,789,099	30.00%	107,036,730	96,249,466	96,249,466	
260	1,442.0	214.0	0.0	0.0	23.6	0.0	0.0	5,073,151	1,342.1	6,035.6	9,377.7	0			30,374,568	35,447,706	34,793,766	34,793,766	0				0	34,793,766	40,714,084	30.00%	12,214,225	11,982,823	11,982,823
261	2,054.0	304.8	0.0	0.0	0.0	0.0	0.0	4,766,500	1,261.0	6,654.0	7,915.0	29,242	10	A	25,181,362	29,947,942	30,330,478	29,947,942	-1,111		-1,111		-1,111	29,946,831	33,938,909	30.00%	10,181,673	10,316,259	10,181,673
262	1,318.0	195.6	0.0	0.0	51.2	0.0	0.0	2,436,703	644.6	3,484.4	4,129.0	0	8	A	13,171,032	15,607,620	15,504,426	15,504,426	-1,683		-1,683		-1,683	15,502,743	17,784,148	30.00%	5,335,244	4,120,750	4,120,750
263	432.0	75.5	0.0	0.0	0.0	0.0	0.0	1,495,968	395.8	2,188.9	2,584.7	0	8	A	8,274,042	9,770,166	9,863,532	9,770,166	0				0	9,770,166	10,941,615	30.00%	3,282,485	3,315,333	3,282,485
264	583.0	106.7	0.0	0.0	0.0	0.0	0.0	1,156,617	306.0	1,665.9	1,971.9	82,512			6,379,614	7,536,294	7,728,318	7,536,294	0				0	7,536,294	8,485,153	30.00%	2,545,546	2,613,105	2,545,546
265	3,458.0	513.2	0.0	0.0	0.0	0.0	0.0	4,300,400	1,137.7	6,591.3	7,729.0	0	5	A	24,915,114	29,215,620	28,799,064	28,799,064	0				0	28,799,064	33,133,391	30.00%	9,940,017	9,793,462	9,793,462
266	4,547.0	674.8	0.0	0.0	219.8	1.0	5,663,541	1,498.3	8,084.5	9,582.8	0				30,559,410	36,222,984	37,135,098	36,222,984	0				0	36,222,984	41,103,801	30.00%	12,331,140	12,400,000	12,331,140
267	734.0	140.7	0.0	0.0	0.0	0.0	0.0	1,720,000	455.0	2,302.3	2,757.3	20,000			8,722,694	10,442,594	10,850,078	10,442,594	0				0	10,442,594	11,875,071	31.00%	3,681,272	3,829,414	3,681,272
268	213.2	48.4	0.0	0.0	0.0	0.0	0.0	684,118	181.0	1,149.2	1,330.2	100,000	10	A	4,443,976	5,128,156	5,092,624	5,092,624	0				0	5,092,624	5,734,820	30.00%	1,720,446	1,707,945	1,707,945
269	73.5	24.8	0.0	0.0	0.0	0.0	0.0	235,382	62.3	324.9	387.2	75,377	10	A	1,303,499	1,538,993	1,572,694	1,538,993	0				0	1,538,993	1,658,892	30.00%	497,668	508,839	497,668
270	50.2	19.1	0.0	0.0	0.0	0.0	0.0	483,708	128.0	628.0	756.0	0	6	A	2,373,840	2,867,680	2,805,138	2,805,138	0				0	2,805,138	3,228,424	30.00%	958,527	950,042	950,042
271	65.0	25.8	0.0	0.0	0.0	0.0	0.0	363,102	96.1	510.3	606.4	0			1,928,934	2,292,192	2,302,020	2,292,192	0				0	2,292,192	2,634,585	30.00%	790,376	793,833	790,376
272	179.5	55.5	0.0	0.0	1.1	0.0	0.0	407,013	107.7	692.2	799.9	0			2,616,516	3,023,622	3,041,766	3,023,622	0				0	3,023,622	3,442,003	30.00%	1,032,601	815,000	815,000
273	121.0	44.4	0.0	0.0	0.0	0.0	0.0	913,351	241.6	1,138.5	1,380.1	0	6	A	5,287,239	6,042,594	6,200,487	6,200,487	0				0	6,200,487	7,161,537	30.00%	1,761,537	1,739,880	1,739,880
274	85.3	34.9	0.0	0.0	0.0	0.0	0.0	549,520	145.4	699.1	844.5	0	1	A	2,642,598	3,192,210	3,176,712	3,176,712	0				0	3,176,712	3,607,284	30.00%	1,082,185	1,076,733	1,076,733
275	29.0	15.6	0.0	0.0	0.0	0.0	0.0	87,819	25.9	190.4	216.3	0	6	A	719,712	817,614	828,954	817,614	0				0	817,614	965,969	30.00%	289,791	293,780	289,791
281	103.5	41.7	0.0	0.0	0.0	0.0	0.0	367,918	102.6	658.9	761.5	0	2	A	2,490,642	2,878,470	2,818,368	2,818,368	0				0	2,818,368	3,373,683	30.00%	1,012,105	990,959	990,959
282	184.0	60.4	0.0	0.0	0.0	0.0	0.0	596,852	157.9	643.7	801.6	0			2,433,186	3,030,048	3,023,244	3,023,244	0				0	3,023,244	3,397,856	30.00%	1,019,357	885,000	885,000
283	43.5	15.1	0.0	0.0	0.0	0.0	0.0	314,700	83.3	407.1	490.4	0			1,538,838	1,853,712	1,999,242	1,853,712	0				0	1,853,712	2,104,586	30.00%	631,376	185,000	185,000
284	192.5	67.8	0.0	0.0	0.0	0.0	0.0	414,670	109.7	681.2	790.9	0			2,574,936	2,989,802	3,056,130	2,989,802	0				0	2,989,802	3,462,817	30.00%	1,038,845	1,062,251	1,038,845
285	36.0	14.5	0.0	0.0	0.0	0.0	0.0	197,032	52.1	343.5	395.6	74,054	10	A	1,312,484	1,569,422	1,569,422	1,569,422	0				0	1,569,422	1,844,922	30.00%	493,477	302,000	302,000
286	122.0	40.6	0.0	0.0	0.0	0.0	0.0	438,000	115.9	667.5	783.4	0	6	A	2,523,150	2,961,252	2,883,006	2,883,006	0				0	2,883,006	3,462,268	30.00%	1,038,680	709,890	709,890
287	431.0	95.1	0.0	0.0	0.0	0.0	0.0	882,976	233.6	1,156.6	1,390.2	0	3	A	4,371,948	5,254,956	5,230,764	5,230,764	0				0	5,230,764	6,055,332	30.00%	1,816,600	1,808,088	1,808,088
288	457.0	89.3	0.0	0.0	0.0	0.0	0.0	563,073	149.0	1,076.9	1,225.9	0	10	A	4,070,682	4,633,902	4,633,902	4,633,902	0				0	4,633,902	5,253,544	30.00%	1,576,063	1,250,000	1,250,000
289	283.5	60.6	0.0	0.0	0.0	0.0	0.0	730,000	193.1	1,229.1	1,422.2	0	4	A	4,645,998	5,375,916	5,426,946	5,375,916	0				0	5,375,916	6,236,222	30.00%	1,870,867	1,888,820	1,870,867
290	576.0	101.9	0.0	0.0	0.0	1.0	1,993,235	527.3	3,265.8	3,793.1	35,000	4	A	12,379,724	14,372,918	14,369,894	14,369,894	0				0	14,369,894	16,293,673	30.00%	4,888,102	4,848,870	4,848,870	
291	44.0	17.2	0.0	0.0	0.0	0.0	0.0	93,917	24.8	193.9	218.7	0	8	A	732,942	826,886	808,920	808,920	0				0	808,920	944,822	30.00%	283,447	190,000	190,000
292	67.5	26.7	0.0	0.0	0.0	0.0	0.0	180,000	47.6	250.1	297.7	58,000	8	A	1,003,378	1,183,306	1,182,928	1,182,928	-1,374		-1,374		-1,374	1,181,554	1,306,158	30.00%	391,847	352,000	352,000
293	67.0	25.8	0.0	0.0	0.0	0.0	0.0	378,435	100.1	501.7	601.8	0	1	A	1,896,426	2,274,804	2,244,942	2,244,942	0				0	2,244,942	2,592,681	30.00%	777,804	767,298	767,298
294	79.5	34.6	0.0	0.0	0.0	0.0	0.0	396,000	104.8	599.7	704.5	0	5	A	2,266,866	2,663,010	2,770,362	2,663,010	0				0	2,663,010	2,994,494	30.00%	898,348	936,117	898,348
297	75.0	31.3	0.0	0.0	0																								





Base State Aid Per Pupil = \$3,780

FY 2012 Legal Max

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4/4/2012			Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009 2/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 2/20/2012	4 yr old at- risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/11	Low and High Enroll FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2010-11 Non- Proficient Headcount	Non- Proficient FTE	New Facilities FTE	New Facilities Weighted FTE
322	Pottawatomie	Onaga	320.5	310.0	316.5	316.5	0.0	0.0	316.5	316.5	316.5	316.5	0.0	151.5	151.5	0.0	99.6	8.3	0.0	0.0	98	44.7	0.0	20	0.9	0.0	0.0
323	Pottawatomie	Westmoreland	845.1	849.6	850.2	850.2	11.0	0.0	850.2	850.2	861.2	861.2	0.0	252.8	252.8	0.0	196.8	16.4	0.0	0.0	158	72.0	0.0	24	1.1	0.0	0.0
325	Phillips	Phillipsburg	628.1	613.4	597.0	613.4	0.0	0.0	597.0	597.0	597.0	613.4	0.0	231.7	231.7	0.0	62.5	5.2	0.0	0.0	185	84.4	0.0	26	1.2	0.0	0.0
326	Phillips	Logan	181.5	175.0	180.0	180.0	0.0	3.0	183.0	183.0	183.0	183.0	0.0	145.4	145.4	0.0	74.3	6.2	0.0	0.0	88	40.1	5.3	5	0.2	0.0	0.0
327	Ellsworth	Ellsworth	622.0	614.5	576.1	614.5	0.0	0.0	576.1	576.1	576.1	614.5	0.0	231.9	231.9	0.0	122.3	10.2	0.0	0.0	189	86.2	0.0	28	1.3	0.0	0.0
329	Wabunsee	Alma	470.0	457.1	451.6	459.6	0.0	0.0	451.6	451.6	451.6	459.6	0.0	197.6	197.6	0.0	126.8	10.6	0.0	0.0	127	57.9	0.0	31	1.4	0.0	0.0
330	Wabunsee	Wabunsee East	500.5	484.7	475.1	486.8	0.0	0.0	475.1	475.1	475.1	486.8	0.0	204.8	204.8	0.0	251.3	20.9	0.9	0.1	109	49.7	0.0	54	2.5	0.0	0.0
331	Kingman	Kingman	988.7	1,005.7	962.2	1,005.7	0.0	0.0	962.2	962.2	962.2	1,005.7	0.0	245.8	245.8	0.0	253.6	21.1	0.0	0.0	337	153.7	0.0	65	3.0	0.0	0.0
332	Kingman	Cunningham	170.6	166.0	166.5	167.7	0.0	0.0	166.5	166.5	166.5	167.7	0.0	140.0	140.0	0.0	0.0	0.0	0.0	0.0	87	39.7	8.7	15	0.7	0.0	0.0
333	Cloud	Concordia	1,061.2	1,053.7	1,039.6	1,053.7	0.0	9.5	1,049.1	1,049.1	1,049.1	1,053.2	0.0	238.1	239.1	0.0	273.6	22.8	5.6	0.4	456	207.9	27.4	41	1.9	0.0	0.0
334	Cloud	Southern Cloud	256.6	250.0	246.5	250.7	0.0	0.0	246.5	246.5	246.5	250.7	0.0	154.1	154.1	0.0	81.1	6.8	0.0	0.0	93	42.4	5.6	13	0.6	0.0	0.0
335	Jackson	North Jackson	376.5	391.0	375.5	391.0	0.0	0.0	375.5	375.5	375.5	391.0	0.0	177.2	177.2	0.0	125.2	10.4	0.0	0.0	107	48.8	0.0	24	1.1	0.0	0.0
336	Jackson	Holton	1,058.0	1,073.0	1,112.6	1,112.6	0.0	0.0	1,112.6	1,112.6	1,112.6	1,112.6	0.0	231.5	231.5	0.0	356.5	29.7	13.6	0.9	364	166.0	0.0	45	2.1	0.0	0.0
337	Jackson	Mayetta	908.2	912.1	904.5	912.1	0.0	0.0	904.5	904.5	904.5	912.1	0.0	251.9	251.9	0.0	164.7	13.7	0.0	0.0	312	142.3	0.0	57	2.7	65.8	16.5
338	Jefferson	Valley Falls	408.3	392.5	393.5	398.1	0.0	3.5	397.0	397.0	397.0	401.6	0.0	180.6	180.6	0.0	143.8	12.0	0.0	0.0	140	63.8	0.0	12	0.6	19.8	5.0
339	Jefferson	Jefferson County	479.0	474.0	459.0	474.0	0.0	3.5	462.5	462.5	462.5	477.5	0.0	202.4	202.4	0.0	119.8	10.0	0.0	0.0	105	47.9	0.0	23	1.1	0.0	0.0
340	Jefferson	Jefferson West	893.8	862.0	850.1	868.6	0.0	0.0	850.1	850.1	850.1	868.6	0.0	252.8	252.8	0.0	210.3	17.5	0.0	0.0	171	78.0	0.0	66	3.1	0.0	0.0
341	Jefferson	Oskaloosa	529.1	500.1	493.5	507.6	0.0	14.0	507.5	508.4	508.4	521.6	0.9	213.3	213.3	0.0	117.1	9.8	0.0	0.0	268	122.2	26.8	37	1.7	0.0	0.0
342	Jefferson	Mclouth	480.0	477.6	488.7	488.7	0.0	7.0	495.7	496.1	496.1	495.7	0.4	207.1	207.1	0.0	144.4	12.0	0.0	0.0	147	67.0	0.0	39	1.8	0.0	0.0
343	Jefferson	Perry	948.0	927.6	855.6	927.6	0.0	6.5	862.1	862.1	862.1	934.1	0.0	251.0	251.0	0.0	229.6	19.1	0.0	0.0	268	122.2	0.0	61	2.8	0.0	0.0
344	Linn	Pleasanton	315.5	317.7	318.0	318.0	0.0	0.0	318.0	318.0	318.0	318.0	0.0	152.0	152.0	0.0	120.9	10.1	0.0	0.0	183	83.4	18.3	15	0.7	0.0	0.0
345	Shawnee	Seaman	3,527.0	3,575.6	3,675.2	3,675.2	0.0	19.5	3,694.7	3,694.7	3,694.7	3,694.7	0.0	129.5	0.0	129.5	752.6	63.6	22.9	1.5	922	420.4	0.0	230	10.7	0.0	0.0
346	Linn	Jayhawk	514.6	489.6	488.0	497.4	0.0	9.5	497.5	497.5	497.5	506.9	0.0	208.8	209.8	0.0	169.1	14.1	1.8	0.1	229	104.4	13.7	31	1.4	0.0	0.0
347	Edwards	Kinsely-Offerte	353.0	356.5	354.5	356.5	0.0	3.5	358.0	358.0	358.0	360.0	0.0	167.0	167.0	0.0	49.4	4.1	300.5	19.8	154	70.2	9.2	21	1.0	0.0	0.0
348	Douglas	Baldwin City	1,314.4	1,329.4	1,321.2	1,329.4	0.0	24.0	1,345.2	1,345.2	1,345.2	1,353.4	0.0	170.9	170.9	0.0	66.6	5.6	4.5	0.3	358	163.2	0.0	79	3.7	381.7	95.4
349	Stafford	Stafford	268.8	269.6	267.1	269.6	0.0	0.0	267.1	267.1	267.1	269.6	0.0	152.3	152.3	0.0	71.0	5.9	18.8	1.2	154	70.2	15.4	11	0.5	0.0	0.0
350	Stafford	St. John-Hudson	327.5	304.5	304.5	312.2	0.0	0.0	304.5	304.5	304.5	312.2	0.0	149.9	149.9	0.0	90.4	7.5	153.2	10.1	125	57.0	7.5	20	0.9	0.0	0.0
351	Stafford	Macksville	258.1	271.5	272.6	272.6	0.0	4.0	276.6	276.6	276.6	276.6	0.0	151.1	151.1	0.0	51.1	4.3	164.1	10.8	132	60.2	7.9	14	0.7	0.0	0.0
352	Sherman	Goodland	699.5	924.5	922.5	922.5	0.0	0.0	922.5	922.5	922.5	922.5	0.0	247.9	247.9	0.0	221.3	18.4	310.4	20.4	395	180.1	23.7	46	2.1	0.0	0.0
353	Sumner	Wellington	1,641.3	1,649.8	1,607.6	1,649.8	0.0	7.0	1,614.6	1,614.6	1,614.6	1,656.8	0.0	58.1	0.0	58.1	480.9	40.1	7.5	0.5	742	338.4	44.5	115	5.3	0.0	0.0
355	Barton	Ellinwood	406.7	390.7	381.1	392.8	0.0	0.0	381.1	381.1	381.1	392.8	0.0	177.8	177.8	0.0	159.8	13.3	0.0	0.0	143	65.2	0.0	22	1.0	0.0	0.0
356	Sumner	Conway Springs	518.8	503.8	513.7	513.7	0.0	0.0	513.7	513.7	513.7	513.7	0.0	211.4	211.4	0.0	216.9	18.1	0.0	0.0	158	72.0	0.0	27	1.3	0.0	0.0
357	Sumner	Belle Plaine	644.0	605.5	591.5	613.7	0.0	13.5	605.0	605.0	605.0	627.2	0.0	234.0	234.0	0.0	117.3	9.8	0.0	0.0	213	97.1	0.0	29	1.3	0.0	0.0
358	Sumner	Oxford	332.5	332.7	313.3	332.7	0.0	2.5	315.8	315.8	315.8	335.2	0.0	158.3	158.3	0.0	59.3	4.9	0.0	0.0	110	50.2	0.0	13	0.6	0.0	0.0
359	Sumner	Argonia	177.5	169.9	168.0	171.8	0.0	1.0	169.0	169.0	169.0	172.8	0.0	141.9	141.9	0.0	34.7	2.9	0.0	0.0	43	19.6	0.0	7	0.3	0.0	0.0
360	Sumner	Caldwell	230.5	236.5	229.5	236.5	0.0	3.5	233.0	233.0	233.0	240.0	0.0	154.4	154.4	0.0	101.9	8.5	0.0	0.0	106	48.3	6.4	11	0.5	0.0	0.0
361	Harper	Anthony-Harper	819.1	825.1	804.5	825.1	0.0	17.0	821.5	821.5	821.5	842.1	0.0	252.6	252.6	0.0	84.2	7.0	22.2	1.5	456	207.9	45.6	23	1.1	140.3	35.1
362	Linn	Prairie View	935.4	944.5	927.0	944.5	0.0	0.0	927.0	927.0	927.0	944.5	0.0	250.5	250.5	0.0	189.7	15.8	10.3	0.7	368	167.8	22.1	72	3.3	0.0	0.0
363	Finney	Holcomb	923.9	944.0	942.2	944.0	0.0	12.0	954.2	959.5	959.5	956.0	5.3	249.8	249.8	0.0	228.0	19.0	776.0	51.1	428	195.2	25.7	37	1.7	0.0	0.0
364	Marshall	Marysville	711.2	687.5	680.8	693.2	0.0	9.0	689.8	689.8	689.8	702.2	0.0	244.0	244.0	0.0	303.1	25.3	0.0	0.0	210	95.8	0.0	23	1.1	0.0	0.0
365	Anderson	Garnett	1,100.9	1,081.7	1,045.7	1,081.7	0.0	0.0	1,045.7	1,045.7	1,045.7	1,081.7	0.0	236.5	236.5	0.0	327.0	27.3	0.0	0.0	417	190.2	25.0	84	3.9	0.0	0.0
366	Woodson	Woodson	391.3	421.2	431.5	431.5	0.0	8.5	440.0	440.0	440.0	440.0	0.0	192.1	192.1	0.0	123.3	10.3	0.0	0.0	224	102.1	22.4	7	0.3	0.0	0.0
367	Miami	Osawatomie	1,125.5	1,110.0	1,089.5	1,110.0	0.0	12.0	1,101.5	1,101.5	1,101.5	1,122.0	0.0	229.9	229.9	0.0	174.3	14.5	0.0	0.0	593	270.4	59.3	71	3.3	0.0	0.0
368	Miami	Paola	2,028.1	2,010.3	1,986.6	2,010.3	0.0	0.0	1,986.6	1,986.6	1,986.6	2,010.3	0.0	70.4	0.0	70.4	640.8	53.4	10.1	0.7	645	294.1	0.0	115	5.3	0.0	0.0
369	Harvey	Burrton	232.7	237.0	246.5	246.5	0.0	5.0	251.5	251.5	251.5	251.5	0.0	154.1	154.1	0.0	89.6	7.5									



Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20				Col 21	Col 21(a)	Col 21(b)				Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)			
USD #	Transp Over 2.5 Current Year	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 12 State Aid	Spec Ed Weighted FTE	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Total Weighted FTE	Authorized Transfers	Sequence Number	Computed General Fund (exc Spec Ed)	Computed General Fund (inc Spec Ed)	Adopted General Fund	2011-12 General Fund (Before reductions)	Budget Law Violation	2010-11 Trans Audit Adjust	2010-11 Vocational At-Risk Audit Adj	2010-11 Total Reduction	2011-12 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2011-12 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB		
322	165.0	46.8	0.0	0.0	0.0	0.0	0.0	283,747	75.1	568.7	643.8	0	5	A	2,149,686	2,433,564	2,470,230	2,433,564				0	2,433,564	2,799,591	30.00%	839,877	852,777	839,877	
323	509.5	108.8	0.0	0.0	0.0	0.0	0.0	1,021,686	270.3	1,312.3	1,582.6	24,049	10	M	4,984,543	6,006,277	6,080,365	6,006,277				0	6,006,277	6,707,422	30.00%	2,012,227	1,539,750	1,539,750	
325	113.0	37.6	0.0	0.0	0.0	0.0	0.0	825,800	218.5	973.5	1,192.0	130,000	3	A	3,809,830	4,635,760	4,649,990	4,635,760				0	4,635,760	5,072,565	30.00%	1,521,770	1,526,424	1,521,770	
326	60.0	22.8	0.0	0.0	0.0	0.0	0.0	230,295	60.9	403.0	463.9	0	7	A	1,523,340	1,753,542	1,693,818	1,693,818				0	1,693,818	2,003,024	30.00%	600,907	579,895	579,895	
327	201.0	61.2	0.0	0.0	0.0	0.0	0.0	636,160	168.3	1,005.3	1,173.6	0			3,800,034	4,436,208	4,493,664	4,436,208				0	4,436,208	4,976,818	30.00%	1,492,805	1,513,000	1,492,805	
329	282.5	78.2	0.0	0.0	0.0	0.0	0.0	587,529	155.4	805.3	960.7	0	7	A	3,044,034	3,631,446	3,685,500	3,631,446				0	3,631,446	4,106,857	30.00%	1,232,057	1,251,075	1,232,057	
330	403.0	101.1	0.0	0.0	0.0	0.0	0.0	714,784	189.1	865.9	1,055.0	0	10	A	3,273,102	3,987,900	3,987,900	3,987,900				0	3,987,900	4,498,174	30.00%	1,349,452	1,065,000	1,065,000	
331	276.8	83.5	0.0	0.0	0.0	0.0	0.0	1,376,200	364.1	1,512.8	1,876.9	0	3	A	5,718,364	7,094,682	7,140,798	7,094,682				0	7,094,682	7,898,824	30.00%	2,369,647	2,385,872	2,369,647	
332	77.0	27.4	0.0	0.0	0.0	0.0	0.0	284,240	75.2	384.2	459.4	87,046			1,539,322	1,823,578	1,789,558	1,789,558				0	1,789,558	1,945,975	30.00%	583,793	571,823	571,823	
333	215.0	61.0	0.0	0.0	0.0	0.0	0.0	1,217,364	322.1	1,623.7	1,945.8	0			6,137,586	7,355,124	7,386,972	7,355,124				0	7,355,124	8,372,652	30.00%	2,511,796	2,238,750	2,238,750	
334	33.0	13.8	0.0	0.0	0.0	0.0	0.0	407,103	107.7	474.0	581.7	95,000			1,886,720	2,293,826	2,359,220	2,293,826				0	2,293,826	2,423,543	30.00%	727,063	615,000	615,000	
335	274.5	66.2	0.0	0.0	0.0	0.0	0.0	333,732	88.3	694.7	783.0	0	4	A	2,625,966	2,959,740	3,043,656	2,959,740				0	2,959,740	3,380,294	30.00%	1,014,088	826,175	826,175	
336	352.0	75.6	0.0	0.0	0.0	2.0	997,028	263.8	1,620.4	1,884.2	0	4	A	6,125,112	7,122,276	6,923,070	6,923,070				0	6,923,070	8,165,565	30.00%	2,449,670	2,380,914	2,380,914		
337	665.5	124.2	0.0	0.0	0.0	1.0	980,820	259.5	1,464.4	1,723.9	0	4	A	5,535,432	6,516,342	6,532,218	6,516,342				0	6,516,342	7,431,139	30.00%	2,229,342	2,220,000	2,220,000		
338	162.5	38.4	0.0	0.0	0.0	0.0	0.0	448,348	116.2	702.0	820.6	0	6	A	2,653,560	3,101,889	3,085,992	3,085,992				0	3,085,992	3,542,744	30.00%	1,062,823	1,000,115	1,000,115	
339	244.0	52.4	0.0	0.0	0.0	0.0	0.0	584,000	149.2	791.3	940.5	0	6	A	2,981,114	3,555,090	3,581,758	3,555,090				0	3,555,090	4,021,027	30.00%	1,206,308	1,219,208	1,206,308	
340	528.5	84.3	0.0	0.0	0.0	0.0	0.0	960,813	254.2	1,304.3	1,558.5	0	6	A	4,930,254	5,891,130	5,837,076	5,837,076				0	5,837,076	6,731,044	30.00%	2,019,313	2,000,296	2,000,296	
341	305.0	60.0	0.0	0.0	0.9	0.0	0.0	845,167	223.6	956.3	1,179.9	0	7	A	3,614,814	4,460,022	4,371,570	4,371,570				0	4,371,570	5,017,927	30.00%	1,505,378	1,390,000	1,390,000	
342	274.0	54.3	0.0	0.0	0.4	0.0	0.0	641,434	169.7	838.3	1,008.0	0	3	A	3,168,774	3,810,240	3,841,236	3,810,240				0	3,810,240	4,369,212	30.00%	1,310,764	1,235,600	1,235,600	
343	565.0	107.0	0.0	0.0	0.0	0.0	0.0	1,191,020	315.1	1,436.2	1,751.3	146,000	7	A	5,574,836	6,765,914	6,756,842	6,756,842				0	6,756,842	7,346,427	30.00%	2,203,928	2,200,736	2,200,736	
344	72.9	19.7	0.0	0.0	0.0	0.0	0.0	271,122	71.7	602.2	673.9	0	1	A	2,276,316	2,547,342	2,587,410	2,547,342				-24,090	-24,090	2,523,252	2,884,952	30.00%	865,486	639,500	639,500
345	1,682.0	249.6	0.0	0.0	0.0	0.0	0.0	3,496,120	924.9	4,570.0	5,494.9	0	4	A	17,274,900	20,170,722	20,558,654	20,558,654				0	20,558,654	23,706,511	30.00%	7,111,953	7,037,346	7,037,346	
346	307.0	78.2	0.0	0.0	0.0	0.0	0.0	401,542	106.2	928.6	1,034.8	0	7	A	3,510,108	3,911,544	4,071,762	3,911,544				0	3,911,544	4,603,513	30.00%	1,381,054	1,418,424	1,381,054	
347	174.0	52.0	0.0	0.0	0.0	0.0	0.0	675,600	178.7	684.3	863.0	0			2,586,654	3,262,140	3,301,830	3,262,140				0	3,262,140	3,417,848	30.00%	1,025,354	980,000	980,000	
348	467.0	90.4	0.0	0.0	0.0	0.0	0.0	1,153,298	305.1	1,882.9	2,188.0	0	3	A	7,117,362	8,270,640	8,197,308	8,197,308				0	8,197,308	9,510,247	30.00%	2,853,074	2,827,274	2,827,274	
349	46.0	17.3	0.0	0.0	0.0	0.0	0.0	377,374	99.8	532.4	632.2	0	3	A	2,012,472	2,389,716	2,339,442	2,339,442				0	2,339,442	2,631,201	30.00%	789,380	760,000	760,000	
350	36.0	15.0	0.0	0.0	0.0	0.0	0.0	387,844	102.6	560.1	662.7	0			2,117,178	2,505,006	2,527,686	2,505,006				0	2,505,006	2,876,454	30.00%	862,939	870,919	862,939	
351	105.0	35.7	0.0	0.0	0.0	0.0	0.0	368,040	97.4	547.3	644.7	0	2	A	2,068,794	2,436,966	2,458,904	2,436,966				0	2,436,966	2,734,516	30.00%	820,355	630,000	630,000	
352	170.0	63.8	0.0	0.0	0.0	0.0	0.0	957,170	253.2	1,538.9	1,792.1	0	10	R	5,817,042	6,774,138	6,758,262	6,758,262				0	6,758,262	7,662,550	30.00%	2,298,765	2,159,525	2,159,525	
353	156.0	43.6	0.0	0.0	0.0	0.0	0.0	2,276,336	602.2	2,187.3	2,789.5	0	9	A	8,267,994	10,544,310	10,518,606	10,518,606				0	10,518,606	11,552,150	30.00%	3,465,645	3,456,602	3,456,602	
355	80.6	24.0	0.0	0.0	0.0	0.0	0.0	482,119	119.5	674.1	793.7	0			2,548,096	3,000,186	3,075,030	3,000,186				0	3,000,186	3,431,363	30.00%	1,029,409	1,055,741	1,029,409	
356	182.9	45.2	0.0	0.0	0.0	0.0	0.0	475,330	125.7	861.7	987.4	0	5	A	3,257,225	3,732,372	3,793,230	3,732,372				0	3,732,372	4,331,198	30.00%	1,299,359	1,100,000	1,100,000	
357	234.0	47.3	0.0	0.0	0.0	0.0	0.0	900,000	238.1	1,016.7	1,254.8	0	3	A	3,843,126	4,743,144	4,821,012	4,743,144				0	4,743,144	5,452,684	30.00%	1,635,805	1,663,201	1,635,805	
358	108.0	28.4	0.0	0.0	0.0	0.0	0.0	460,000	121.7	578.6	700.3	0	1	A	2,187,108	2,647,134	2,713,284	2,647,134				0	2,647,134	3,054,810	30.00%	916,443	844,687	844,687	
359	51.5	17.4	0.0	0.0	0.0	0.0	0.0	260,000	68.8	354.9	423.7	0			1,341,522	1,601,586	1,608,768	1,601,586				0	1,601,586	1,816,039	30.00%	544,812	390,550	390,550	
360	44.0	15.8	0.0	0.0	0.0	0.0	0.0	345,948	91.5	473.9	565.4	0			1,791,342	2,137,212	2,138,724	2,137,212				0	2,137,212	2,418,773	30.00%	725,632	726,164	725,632	
361	316.5	93.7	0.0	0.0	0.0	0.0	0.0	1,032,687	273.2	1,486.6	1,759.8	0	1	A	5,619,348	6,652,044	6,661,494	6,652,044				0	6,652,044	7,543,582	30.00%	2,263,078	1,885,000	1,885,000	
362	662.0	143.3	0.0	0.0	0.0	0.0	0.0	1,485,651	393.0	1,548.0	1,941.0	0	7	A	5,851,440	7,336,980	7,471,548	7,336,980				0	7,336,980	8,274,929	30.00%	2,482,479	2,529,823	2,482,479	
363	116.0	34.8	0.0	0.0	5.6	0.0	0.0	684,396	175.6	1,538.9	1,714.7	0			5,817,042	6,481,566	6,484,590	6,481,566				0	6,481,566	7,351,869	30.00%	2,205,561	2,150,000	2,150,000	
364	215.1	60.6	0.0	0.0	0.0	0.0	0.0	887,204	234.7	1,129.0	1,363.7	0			4,267,620	5,154,786	5,191,830	5,154,786				0	5,154,786	5,888,408	30.00%	1,780,522	1,773,555	1,780,522	
365	423.0	108.8	0.0	0.0	0.0	1.0	1,105,083	292.4	1,674.4	1,966.8	9,250				6,33														



Base State Aid Per Pupil = \$3,780

FY 2012 Legal Max

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4/4/2012		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)				Col 4(c)	Col 5	Col 6				Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 9/20/2012	4 yr old at- risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/11	Low and High Enroll FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2010-11 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE
384	Riley	Blue Valley	211.0	212.2	201.0	212.2	0.0	0.5	201.5	201.5	212.7	0.0	212.7	152.2	152.2	0.0	97.6	8.1	0.0	0.0	34	15.5	0.0	19	0.9	0.0	0.0
385	Butler	Andover	4,656.1	4,776.3	4,788.9	4,788.9	0.0	20.0	4,808.9	5,102.4	5,102.4	4,808.9	293.5	168.5	0.0	168.5	540.6	45.1	99.0	6.5	583	265.8	0.0	145	6.7	0.0	0.0
386	Greenwood	Madison-Virgil	228.2	236.1	245.0	246.0	0.0	2.0	248.0	246.0	248.0	248.0	0.0	154.3	154.3	0.0	38.4	3.2	0.0	0.0	87	39.7	0.0	16	0.7	0.0	0.0
387	Wilson	Altoona-Midway	180.2	173.0	157.0	173.0	0.0	4.5	161.5	161.5	161.5	177.5	0.0	143.6	143.6	0.0	42.8	3.6	0.0	0.0	87	39.7	8.7	18	0.8	0.0	0.0
388	Ellis	Ellis	392.6	396.5	372.6	396.5	0.0	0.0	372.6	372.6	372.6	396.5	0.0	179.0	179.0	0.0	156.8	13.1	0.0	0.0	96	43.8	0.0	28	1.3	0.0	0.0
389	Greenwood	Eureka	595.5	608.9	607.7	608.9	0.0	10.0	617.7	617.7	617.7	618.9	0.0	232.6	232.6	0.0	194.7	16.2	0.3	0.0	331	150.9	33.1	16	0.7	0.0	0.0
390	Greenwood	Hamilton	92.0	89.5	84.0	89.5	0.0	2.5	86.5	86.5	86.5	92.0	0.0	93.3	93.3	0.0	9.7	0.8	0.0	0.0	41	18.7	2.5	5	0.2	0.0	0.0
392	Osborne	Osborne	331.9	310.8	299.8	314.2	0.0	0.0	299.8	299.8	299.8	314.2	0.0	150.6	150.6	0.0	86.6	7.2	0.0	0.0	153	69.8	15.3	9	0.4	0.0	0.0
393	Dickinson	Solomon	369.0	348.7	341.0	352.9	0.0	0.0	341.0	341.0	341.0	352.9	0.0	164.5	164.5	0.0	54.5	4.5	0.0	0.0	117	53.4	0.0	44	2.0	0.0	0.0
394	Butler	Rose Hill	1,715.2	1,700.4	1,666.7	1,700.4	0.0	12.0	1,678.7	1,698.0	1,698.0	1,712.4	19.3	80.0	0.0	80.0	208.9	17.4	22.0	1.4	413	188.3	0.0	128	6.0	0.0	0.0
395	Rush	LaCrosse	294.5	293.0	289.0	293.0	0.0	0.0	289.0	289.0	289.0	293.0	0.0	147.3	147.3	0.0	29.4	2.5	0.0	0.0	106	48.3	0.0	10	0.5	0.0	0.0
395	Butler	Douglass	722.3	700.5	698.0	706.9	0.0	3.5	701.5	717.6	717.6	710.4	16.1	244.9	244.9	0.0	195.8	16.3	1.1	0.1	171	78.0	0.0	72	3.3	0.0	0.0
397	Marion	Centre	244.0	243.5	246.0	246.0	0.0	0.0	246.0	312.4	312.4	246.0	66.4	154.3	154.3	0.0	112.6	9.4	0.0	0.0	89	40.6	0.0	11	0.5	0.0	0.0
398	Marion	Peabody-Burns	320.7	301.5	291.3	304.5	0.0	2.5	293.8	293.8	293.8	307.0	0.0	147.9	147.9	0.0	97.0	8.1	0.0	0.0	135	61.6	8.1	26	1.2	0.0	0.0
399	Russell	Paradise	118.8	146.5	128.0	146.5	0.0	2.0	130.0	130.0	130.0	148.5	0.0	131.5	131.5	0.0	74.9	6.2	0.0	0.0	31	14.1	0.0	13	0.6	0.0	0.0
400	McPherson	Smoky Valley	954.7	914.9	922.7	930.7	0.0	12.0	934.7	973.9	973.9	942.7	39.2	250.6	250.6	0.0	284.3	22.0	2.5	0.2	217	94.0	0.0	56	2.6	0.0	0.0
401	Rice	Chase	134.5	144.3	144.5	144.5	0.0	2.5	147.0	147.0	147.0	147.0	0.0	130.8	130.8	0.0	52.0	4.3	6.1	0.4	92	42.0	9.2	11	0.5	0.0	0.0
402	Butler	Augusta	2,164.5	2,128.5	2,118.6	2,137.2	0.0	15.0	2,133.6	2,133.6	2,133.6	2,152.2	0.0	75.4	0.0	75.4	441.7	36.8	11.2	0.7	710	323.8	0.0	53	2.5	330.4	82.6
403	Rush	Otis-Bison	177.0	179.0	177.5	179.0	0.0	0.0	177.5	177.5	177.5	179.0	0.0	144.1	144.1	0.0	57.8	4.8	0.0	0.0	47	21.4	0.0	19	0.9	0.0	0.0
404	Cherokee	Riverton	785.5	758.0	770.5	771.3	0.0	7.0	771.5	771.5	771.5	778.3	0.0	250.4	250.4	0.0	295.7	24.6	0.0	0.0	339	154.6	20.3	78	3.6	0.0	0.0
405	Rice	Lyons	777.0	772.1	754.5	772.1	0.0	17.0	771.5	774.5	774.5	789.1	3.0	250.9	250.9	0.0	53.3	4.4	673.2	44.3	503	229.4	50.3	20	0.9	0.0	0.0
407	Russell	Russell	944.6	819.7	775.0	846.4	0.0	0.0	775.0	775.0	775.0	846.4	0.0	252.7	252.7	0.0	116.6	9.7	0.0	0.0	299	136.3	0.0	38	1.8	0.0	0.0
408	Marion	Marion	579.5	563.3	531.1	563.3	0.0	0.0	531.1	531.1	531.1	563.3	0.0	222.4	222.4	0.0	137.4	11.5	0.0	0.0	206	93.9	0.0	42	2.0	0.0	0.0
409	Atchison	Atchison	1,713.6	1,618.4	1,600.8	1,644.3	0.0	18.5	1,619.3	1,619.3	1,619.3	1,662.8	0.0	58.3	0.0	58.3	247.3	20.6	2.7	0.2	949	432.7	94.9	79	3.7	35.5	8.9
410	Marion	Durham-Hills	582.6	557.0	556.9	565.5	0.0	5.0	561.9	564.5	564.5	570.5	2.6	223.8	223.8	0.0	402.6	33.6	6.5	0.4	174	79.3	0.0	21	1.0	0.0	0.0
411	Marion	Goessel	257.5	248.5	257.0	257.0	0.0	0.0	257.0	257.0	257.0	257.0	0.0	153.7	153.7	0.0	58.4	4.9	0.0	0.0	44	20.1	0.0	17	0.8	0.0	0.0
412	Sheridan	Hoxie	286.0	305.5	320.0	320.0	0.0	0.0	320.0	320.0	320.0	320.0	0.0	152.8	152.8	0.0	55.4	4.6	0.0	0.0	63	28.7	0.0	40	1.9	0.0	0.0
413	Neosho	Chanule	1,794.9	1,833.5	1,768.5	1,833.5	0.0	15.5	1,784.0	1,785.0	1,785.0	1,849.0	1.0	64.8	0.0	64.8	541.4	45.1	73.6	4.8	924	421.3	92.4	88	4.1	0.0	0.0
415	Brown	Hiawatha	835.9	841.9	844.7	844.7	0.0	0.0	844.7	844.7	844.7	844.7	0.0	252.7	252.7	0.0	196.1	16.3	0.0	0.0	375	171.0	22.5	32	1.5	0.0	0.0
416	Miami	Louisburg	1,673.5	1,652.8	1,673.4	1,673.4	0.0	0.0	1,652.8	1,673.4	1,673.4	1,673.4	0.0	58.6	0.0	58.6	272.8	22.7	36.3	2.4	313	142.7	0.0	39	1.8	0.0	0.0
417	Morris	Morris County	743.4	733.0	745.2	745.2	0.0	7.5	752.7	752.7	752.7	752.7	0.0	248.7	248.7	0.0	184.1	15.3	8.7	0.6	270	123.1	0.0	47	2.2	18.5	4.6
418	McPherson	McPherson	2,241.1	2,283.8	2,264.9	2,283.8	0.0	15.5	2,280.4	2,280.4	2,280.4	2,299.3	0.0	80.6	0.0	80.6	299.2	24.9	68.8	4.5	793	361.6	0.0	83	3.9	0.0	0.0
419	McPherson	Canton-Galva	368.9	364.8	372.5	372.5	0.0	5.0	377.5	377.5	377.5	377.5	0.0	172.8	172.8	0.0	79.9	6.7	0.0	0.0	136	62.0	0.0	33	1.5	0.0	0.0
420	Osage	Osage City	642.7	672.1	647.6	672.1	0.0	0.0	647.6	647.6	647.6	672.1	0.0	240.5	240.5	0.0	60.1	5.0	0.0	0.0	263	119.9	0.0	19	0.9	0.0	0.0
421	Osage	Lyndon	428.0	453.5	435.0	453.5	0.0	0.0	435.0	435.0	435.0	453.5	0.0	195.9	195.9	0.0	110.4	9.2	0.0	0.0	90	41.0	0.0	18	0.8	0.0	0.0
422	Kiowa	Kiowa County	250.8	260.5	242.5	260.5	0.0	0.0	242.5	434.4	434.4	260.5	191.9	153.4	153.4	0.0	15.0	1.3	0.0	0.0	90	41.0	0.0	14	0.7	240.5	60.1
423	McPherson	Moundridge	413.0	400.0	413.5	413.5	0.0	2.5	416.0	416.0	416.0	416.0	0.0	185.0	185.0	0.0	95.0	7.9	4.1	0.3	108	49.2	0.0	34	1.6	0.0	0.0
426	Republic	Pike Valley	247.0	241.0	235.0	241.0	0.0	0.0	235.0	235.0	235.0	241.0	0.0	154.4	154.4	0.0	28.9	2.4	0.0	0.0	100	45.6	6.0	10	0.5	0.0	0.0
428	Barton	Great Bend	3,022.7	3,008.6	3,000.9	3,010.7	0.0	15.0	3,015.9	3,015.9	3,015.9	3,025.7	0.0	106.0	0.0	106.0	621.6	51.8	2,237.4	147.3	1,776	809.9	177.6	102	4.7	0.0	0.0
429	Doniphan	Troy	347.0	347.5	350.0	350.0	0.0	0.0	350.0	350.0	350.0	350.0	0.0	163.5	163.5	0.0	24.9	2.1	0.0	0.0	106	48.3	0.0	33	1.5	0.0	0.0
430	Brown	Brown County	609.2	580.5	566.5	595.4	0.0	0.0	566.5	568.5	568.5	595.4	2.0	226.7	226.7	0.0	180.8	15.1	126.6	8.3	307	140.0	30.7	23	1.1	0.0	0.0
431	Barton	Holsington	610.9	634.5	636.6	636.6	0.0	16.5	653.1	653.1	653.1	653.1	0.0	237.9	237.9	0.0	213.6	17.8	2.0	0.1	276	125.9	16.6	43	2.0	0.0	0.0
432	Ellis	Victoria	257.0	257.0	249.5	257.0	0.0	0.0	249.5	249.5	249.5	257.0	0.0	153.7	153.7	0.0	74.3	6.2	0.0	0.0	23	10.5	0.0	10	0.5	27.1	6.8
434	Osage	Santa Fe Trail	1,054.4	1,035.4	1,044.0	1,044.6	0.0	8.5	1,052.5	1,053.4	1,053.4	1,063.1	0.9	240.4	240.4	0.0	234.9	19.6	0.0	0.0	382	174.2	0.0	71	3.3	0.0	0.0
435	Dickinson	Ablene	1,501.7	1,518.3	1,493.9	1,518.3	0.0	0.0	1,493.9	1,519.3	1,519.3	1,518.3	25.4	106.7	106.7	0.0	530.2	44.2	37.8	2.5	456						



Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 18(a)	Col 19	Col 20	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)	Col 22	Col 22(a)	Col 22(b)	Col 22(c)	Col 22(d)							
USD #	Transp Over 2.5 Current Year	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FY 12 Spec Ed State Aid	Spec Ed Weighted FTE	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Total Weighted FTE	Authorized Transfers	Sequence Number	Revised	Computed General Fund (exc Spec Ed)	Computed General Fund (Inc Spec Ed)	Adopted General Fund	2011-12 General Fund (Before reductions)	Budget Law Violation	2010-11 Trans Audit Adjust	2010-11 Bilingual Vocational At-Risk Audit Adj	2010-11 Total Reduction	2011-12 Adjusted Legal General Fund Budget	2009 SB84 LOB Base General Fund	2011-12 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
384	142.0	43.7	0.0	0.0	0.0	0.0	345,850	91.5	433.1	524.6	0			1,637,118	1,982,988	1,990,548	1,982,988				0	1,982,988	2,205,885	30.00%	661,766	664,425	661,766
385	1,682.0	249.6	0.0	0.0	0.0	308.2	3,791,472	1,003.0	5,860.3	6,863.3	0			22,151,934	25,943,274	26,245,296	25,943,274				0	25,943,274	29,090,228	30.00%	8,727,068	8,834,657	8,727,068
386	84.5	27.9	0.0	0.0	0.0	0.0	259,481	68.6	473.8	542.4	82,000	2	A	1,872,964	2,132,272	2,138,320	2,132,272				0	2,132,272	2,354,747	30.00%	706,424	548,700	548,700
387	99.0	29.5	0.0	0.0	0.0	0.0	241,811	63.9	403.4	467.3	0	1	A	1,524,852	1,766,394	1,800,036	1,766,394				0	1,766,394	2,054,438	30.00%	616,331	520,000	520,000
388	48.0	18.5	0.0	0.0	0.0	0.0	382,198	101.1	652.2	753.3	0			2,465,316	2,847,474	2,854,656	2,847,474				0	2,847,474	3,273,685	30.00%	982,106	942,500	942,500
389	195.0	64.0	0.0	0.0	0.0	0.0	622,350	164.6	1,116.4	1,281.0	0	4	A	4,219,992	4,842,180	4,807,782	4,807,782				0	4,807,782	5,511,511	30.00%	1,653,453	1,426,351	1,426,351
390	31.0	12.3	0.0	0.0	0.0	0.0	183,120	48.4	219.8	268.2	35,479	4	A	866,323	1,049,275	1,113,535	1,049,275				0	1,049,275	1,109,424	30.00%	332,827	240,000	240,000
392	89.5	34.0	0.0	0.0	0.0	0.0	404,236	106.9	591.5	698.4	0			2,235,870	2,639,952	2,693,628	2,639,952				0	2,639,952	3,018,008	30.00%	905,402	870,000	870,000
393	128.0	36.8	0.0	0.0	0.0	0.0	350,182	92.6	613.1	705.7	137,274	7	A	2,454,792	2,804,820	2,723,928	2,723,928			-4,411	-4,411	2,719,517	3,081,820	30.00%	924,546	705,000	705,000
394	874.5	100.1	0.0	0.0	0.0	20.3	1,471,250	389.2	2,105.9	2,495.1	450,023	8	A	8,410,325	9,881,501	9,771,125	9,771,125			-588	-588	9,770,557	10,632,835	30.00%	3,189,851	3,151,017	3,151,017
395	90.0	33.8	0.0	0.0	0.0	0.0	321,853	85.1	525.4	610.5	0			1,986,012	2,307,690	2,396,142	2,307,690				0	2,307,690	2,695,018	30.00%	808,505	755,662	755,662
396	229.0	51.0	0.0	0.0	0.0	16.9	856,460	226.6	1,120.9	1,347.5	0	6	A	4,237,002	5,093,550	5,165,370	5,093,550				0	5,093,550	5,714,549	30.00%	1,714,365	1,739,633	1,714,365
397	213.5	63.2	0.0	0.0	0.0	69.7	374,780	99.1	583.7	682.8	0	6	A	2,206,386	2,580,984	2,706,102	2,580,984				0	2,580,984	2,899,045	30.00%	869,714	522,000	522,000
398	96.0	30.2	0.0	0.0	0.0	0.0	462,410	122.3	564.1	686.4	0	4	A	2,132,298	2,594,592	2,604,042	2,594,592				0	2,594,592	2,930,148	30.00%	879,044	882,369	879,044
399	49.0	20.9	0.0	0.0	0.0	0.0	193,843	51.3	321.8	373.1	0			1,216,404	1,410,318	1,468,152	1,410,318				0	1,410,318	1,600,109	30.00%	480,033	500,380	480,033
400	347.0	91.5	0.0	0.0	0.0	41.2	1,194,853	316.0	1,448.8	1,765.8	327,746	5	A	5,807,990	7,002,470	6,862,232	6,862,232				0	6,862,232	7,361,489	31.00%	2,282,062	2,231,078	2,231,078
401	34.0	13.1	0.0	0.0	0.0	0.0	171,948	45.5	347.3	392.8	0			1,312,794	1,484,784	1,492,722	1,484,784				0	1,484,784	1,684,596	30.00%	505,379	508,172	505,379
402	437.5	73.3	0.0	0.0	0.0	2.0	1,791,522	473.9	2,749.3	3,223.2	43,456	8	A	10,435,810	12,227,152	12,179,524	12,179,524				0	12,179,524	13,835,909	30.00%	4,150,773	4,134,016	4,134,016
403	122.0	39.5	0.0	0.0	0.0	0.0	248,897	65.8	389.7	455.5	90,410			1,563,476	1,812,200	1,824,638	1,812,200				0	1,812,200	1,979,567	30.00%	593,870	520,000	520,000
404	282.0	50.5	0.0	0.0	0.0	0.0	714,720	189.1	1,282.3	1,471.4	0	10	A	4,847,094	5,561,892	5,503,680	5,503,680				0	5,503,680	6,359,439	30.00%	1,907,832	1,887,351	1,887,351
405	38.0	12.6	0.0	0.0	0.0	3.2	1,013,890	268.2	1,396.1	1,654.3	243,938			5,483,396	6,497,192	6,624,200	6,497,192				0	6,497,192	6,995,235	30.00%	2,095,571	1,612,000	1,612,000
407	114.0	40.9	0.0	0.0	0.0	0.0	836,570	221.3	1,287.8	1,509.1	0			4,867,884	5,704,398	5,730,480	5,704,398				0	5,704,398	6,541,948	31.00%	2,028,004	2,037,486	2,028,004
408	158.0	44.4	0.0	0.0	0.0	0.0	696,200	237.1	937.5	1,174.6	0	5	A	3,543,750	4,439,988	4,439,610	4,439,610				0	4,439,610	4,889,200	30.00%	1,466,760	950,000	950,000
409	248.0	44.4	0.0	0.0	0.0	0.0	2,018,546	534.0	2,326.5	2,860.5	0	10	A	8,794,170	10,812,690	10,858,050	10,812,690				0	10,812,690	12,048,056	30.00%	3,614,417	3,272,000	3,272,000
410	143.0	40.9	0.0	0.0	0.0	2.7	810,774	214.5	952.2	1,166.7	0	5	A	3,599,316	4,410,126	4,392,360	4,392,360				0	4,392,360	5,006,626	30.00%	1,501,988	1,495,737	1,495,737
411	106.0	27.5	0.0	0.0	0.0	0.0	368,562	97.5	464.0	561.5	87,709	4	A	1,841,629	2,210,179	2,240,041	2,210,179				0	2,210,179	2,380,128	30.00%	714,038	641,000	641,000
412	99.0	39.2	0.0	0.0	0.0	0.0	342,837	90.7	547.2	637.9	0	3	A	2,068,416	2,411,262	2,372,328	2,372,328				0	2,372,328	2,799,426	30.00%	839,828	826,130	826,130
413	627.0	110.6	0.0	0.0	0.0	1.1	2,220,579	587.5	2,593.2	3,180.7	0	10	A	9,802,296	12,023,046	12,054,420	12,023,046				0	12,023,046	13,633,105	30.00%	4,089,932	4,100,970	4,089,932
415	261.0	70.5	0.0	0.0	0.0	0.0	987,251	261.2	1,379.2	1,640.4	14,000	9	A	5,227,376	6,214,712	6,283,130	6,214,712				0	6,214,712	7,090,789	30.00%	2,127,231	2,151,302	2,127,231
416	735.0	131.6	0.0	0.0	0.0	0.0	1,363,040	360.6	2,033.2	2,393.8	0	7	A	7,685,496	9,048,594	9,015,678	9,015,678				0	9,015,678	10,250,525	30.00%	3,075,158	3,063,587	3,063,587
417	316.0	91.3	0.0	0.0	0.0	0.0	834,369	220.7	1,238.5	1,459.2	0	10	A R	4,681,530	5,515,776	5,515,776	5,515,776				0	5,515,776	6,162,844	30.00%	1,848,853	1,820,792	1,820,792
418	165.0	41.7	0.0	0.0	0.0	0.0	2,982,552	789.0	2,816.5	3,605.5	0	10	A	10,646,370	13,628,790	14,046,858	13,628,790				0	13,628,790	14,781,746	30.00%	4,434,524	4,581,611	4,434,524
419	207.0	50.4	0.0	0.0	0.0	0.0	476,455	126.0	670.9	796.9	3,472	10	A R	2,538,474	3,015,754	3,034,654	3,015,754				0	3,015,754	3,369,017	30.00%	1,010,705	985,696	985,696
420	100.0	27.0	0.0	0.0	0.0	0.0	781,119	206.6	1,065.4	1,272.0	0			4,027,212	4,808,160	4,800,222	4,800,222				0	4,800,222	5,545,034	30.00%	1,663,510	1,078,531	1,078,531
421	174.0	40.0	0.0	0.0	0.0	0.0	523,427	138.5	740.4	878.9	0			2,798,712	3,322,242	3,306,366	3,306,366				0	3,306,366	3,811,230	30.00%	1,143,369	800,000	800,000
422	83.0	31.5	0.0	0.0	0.0	201.5	371,465	98.3	790.0	848.3	171,819			3,318,274	3,689,848	3,689,848	3,689,848				0	3,689,848	3,614,293	30.00%	1,084,289	1,071,787	1,071,787
423	119.0	32.4	0.0	0.0	0.0	0.0	489,875	129.6	692.4	822.0	18,600	5	A	2,635,872	3,125,760	3,092,496	3,092,496				0	3,092,496	3,481,941	30.00%	1,044,582	1,032,879	1,032,879
426	107.0	31.4	0.0	0.0	0.0	0.0	294,000	77.8	481.3	559.1	0	3	A	1,819,314	2,113,398	2,061,990	2,061,990				0	2,061,990	2,424,961	30.00%	727,488	608,430	608,430
428	197.0	50.0	0.0	0.0	0.0	0.0	2,060,066	545.0	4,373.0	4,918.0	0	8	A	16,529,940	18,590,040	18,506,502	18,506,502			-2,681	-2,681	18,503,821	21,474,046	30.00%	6,442,214	5,575,000	5,575,000
429	103.0	25.9	0.0	0.0	0.0	0.0	400,000	105.6	591.3	697.1	0	9	A	2,235,114	2,635,038	2,686,824	2,635,038				0	2,635,038	2,959,904	30.00%	887,971	700,000	700,000
430	265.0	60.9	0.0	0.0	0.0	2.1	820,000	216.9	1,069.5	1,286.4	0	3	A	4,042,710	4,862,592	4,960,528	4,862,592				0	4,862,592	5,571,487	30.00%	1,671,446	1,712,939	1,671,446
431	95.0	31.4	0.0	0.0	0.0	0.0	623,455	164.9	1,094.8	1,249.7	0			4,100,544	4,723,866	4,753											





4/1/2012		Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)			Col 4(c)	Col 5	Col 6			Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)		
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2009 2/20/2010	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2010 2/20/2011	Declining Enrollment Provision	FTE Enroll (exc 4 yr old at-risk) 9/20/2012	4 yr old at- risk (inc 2/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2011	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20) 9/20/2011	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/11	Low and High Enroll Weighted FTE	Low Enroll	High Enroll	Vocational Contact Hrs	Vocational Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At- Risk Weighted FTE	2010-11 Non- Proficient Headcount	Non- Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE
452	Stanton	Stanton County	451.0	463.6	449.7		0.0	5.0	454.7	454.7	454.7	468.6	0.0	200.0	200.0	0.0	29.2	2.4	691.5	45.5	225	102.6	13.5	33	1.5	0.0	0.0
453	Leavenworth	Leavenworth	3,568.3	3,387.0	3,344.9	3,433.4	40.0	54.0	3,398.9	3,506.4	3,546.4	3,527.4	107.5	123.6	0.0	123.6	590.3	49.2	41.8	2.8	1,925	877.8	192.5	249	11.6	758.0	189.5
454	Osage	Burlingame	312.5	337.0	311.2	337.0	0.0	4.0	315.2	315.2	315.2	341.0	0.0	160.4	160.4	0.0	109.6	9.1	0.0	0.0	101	46.1	0.0	16	0.7	0.0	0.0
456	Osage	Marais Des Cygnes	266.0	259.0	280.5	280.5	0.0	0.0	280.5	280.5	280.5	280.5	0.0	150.3	150.3	0.0	106.3	8.9	0.0	0.0	136	62.0	8.2	4	0.2	0.0	0.0
457	Finney	Garden City	6,835.8	6,926.7	6,976.5	6,976.5	0.0	99.5	7,076.0	7,076.0	7,076.0	7,076.0	0.0	247.9	0.0	247.9	1,268.3	105.7	10,364.9	682.4	4,358	1,987.2	435.8	435	20.2	0.0	0.0
458	Leavenworth	Basehor-Linwood	1,807.3	1,858.8	1,923.0	1,923.0	0.0	0.0	1,923.0	2,118.8	2,118.8	1,923.0	195.8	67.4	0.0	67.4	396.6	33.1	23.1	1.5	329	150.0	0.0	46	2.1	748.0	187.0
459	Ford	Bucklin	243.2	239.7	243.3	243.3	0.0	3.0	246.3	246.3	246.3	246.3	0.0	154.3	154.3	0.0	0.0	0.0	7.7	0.5	114	52.0	6.8	14	0.7	0.0	0.0
460	Harvey	Hesston	812.0	818.6	810.3	818.6	0.0	0.0	810.3	810.3	810.3	818.6	0.0	252.1	252.1	0.0	176.8	14.7	95.1	6.3	172	78.4	0.0	27	1.3	0.0	0.0
461	Wilson	Neodesha	709.2	689.5	709.5	709.5	0.0	8.0	717.5	717.5	717.5	717.5	0.0	245.6	245.6	0.0	192.0	16.0	0.0	0.0	360	164.2	36.0	36	1.7	0.0	0.0
462	Cowley	Central	347.0	356.9	331.9	356.9	0.0	0.0	331.9	331.9	331.9	356.9	0.0	165.9	165.9	0.0	69.1	5.8	0.0	0.0	134	61.1	8.0	9	0.4	0.0	0.0
463	Cowley	Udall	362.0	349.0	365.5	365.5	0.0	0.0	365.5	365.5	365.5	365.5	0.0	168.8	168.8	0.0	0.0	0.0	0.0	0.0	95	43.3	0.0	25	1.2	0.0	0.0
464	Leavenworth	Tonganoxie	1,860.9	1,837.8	1,811.7	1,837.8	0.0	0.0	1,811.7	1,811.7	1,811.7	1,837.8	0.0	64.4	0.0	64.4	488.6	40.7	0.0	0.0	459	209.3	0.0	148	6.9	0.0	0.0
465	Cowley	Winfield	2,332.1	2,329.3	2,291.0	2,329.3	0.0	15.0	2,306.0	2,306.0	2,306.0	2,344.3	0.0	82.1	0.0	82.1	703.2	58.6	59.2	3.9	1,077	491.1	64.6	122	5.7	0.0	0.0
466	Scott	Scott County	835.7	824.9	827.6	829.4	0.0	15.0	842.6	859.5	859.5	844.4	16.9	252.7	252.7	0.0	106.3	8.9	695.0	45.8	358	163.2	21.5	49	2.3	0.0	0.0
467	Wichita	Leoti	421.5	410.5	400.1	410.7	0.0	10.0	410.1	410.1	410.1	420.7	0.0	186.4	186.4	0.0	72.4	6.0	653.3	43.0	193	88.0	11.6	14	0.7	92.5	23.1
468	Lane	Healy	92.5	74.0	67.0	77.8	0.0	0.0	67.0	67.0	67.0	77.8	0.0	78.9	78.9	0.0	0.0	0.0	29.3	1.9	36	16.4	2.2	5	0.2	0.0	0.0
469	Leavenworth	Lansing	2,501.4	2,547.2	2,540.2	2,547.2	0.0	0.0	2,540.2	2,540.2	2,540.2	2,547.2	0.0	89.3	0.0	89.3	279.5	23.3	46.2	3.0	527	240.3	0.0	216	10.0	0.0	0.0
470	Cowley	Arkansas City	2,598.4	2,548.3	2,601.8	2,601.8	0.0	42.5	2,644.3	2,644.3	2,644.3	2,644.3	0.0	92.7	0.0	92.7	587.6	49.0	794.0	52.3	1,676	764.3	167.6	88	4.1	339.5	84.9
471	Cowley	Dexler	151.2	139.3	153.0	153.0	0.0	0.0	153.0	153.0	153.0	153.0	0.0	133.7	133.7	0.0	0.0	0.0	0.0	0.0	53	24.2	0.0	13	0.6	0.0	0.0
473	Dickinson	Chapman	969.7	946.3	1,033.7	1,033.7	10.0	0.0	1,033.7	1,033.7	1,043.7	1,043.7	0.0	241.6	241.6	0.0	354.5	28.5	2.5	0.2	329	150.0	0.0	44	2.0	778.5	194.6
474	Kiowa	Haviland	141.8	115.5	116.5	124.6	0.0	0.0	116.5	116.5	116.5	124.6	0.0	118.3	118.3	0.0	7.0	0.6	0.0	0.0	28	12.8	0.0	2	0.1	0.0	0.0
475	Geary	Junction City	7,787.4	7,872.8	7,634.5	7,872.8	150.0	25.5	7,660.0	7,660.0	7,810.0	8,048.3	0.0	282.0	0.0	282.0	458.4	38.2	1,867.5	122.9	3,461	1,578.2	207.7	481	22.4	0.0	0.0
476	Gray	Copeland	120.0	113.8	116.4	116.7	0.0	2.0	118.4	118.4	118.4	118.7	0.0	114.5	114.5	0.0	26.7	2.2	265.9	17.5	45	20.5	2.7	13	0.6	34.0	8.5
477	Gray	Ingalls	224.5	225.2	226.0	226.0	0.0	2.0	228.0	228.0	228.0	228.0	0.0	153.9	153.9	0.0	0.0	0.0	271.7	17.9	85	38.8	0.0	15	0.7	0.0	0.0
479	Anderson	Crest	223.0	207.5	194.5	208.3	0.0	4.0	198.5	198.5	198.5	212.3	0.0	152.1	152.1	0.0	62.4	5.2	0.0	0.0	94	42.9	5.6	10	0.5	0.0	0.0
480	Seward	Liberal	4,278.0	4,352.0	4,431.0	4,431.0	0.0	85.0	4,516.0	4,516.0	4,516.0	4,516.0	0.0	158.2	0.0	158.2	474.5	39.5	7,718.1	508.1	3,227	1,471.5	322.7	219	10.2	0.0	0.0
481	Dickinson	Rural Vista	413.3	362.5	367.0	377.6	0.0	6.0	363.0	363.0	363.0	383.6	0.0	174.8	174.8	0.0	239.2	19.9	0.0	0.0	125	57.0	0.0	23	1.1	0.0	0.0
482	Lane	Dighton	239.0	239.0	226.5	239.0	0.0	2.0	228.5	228.5	228.5	241.0	0.0	154.4	154.4	0.0	77.6	6.5	0.0	0.0	48	21.9	0.0	17	0.8	0.0	0.0
483	Seward	Kismet-Plains	706.0	698.0	663.0	698.0	0.0	20.0	683.0	683.0	683.0	718.0	0.0	245.7	245.7	0.0	32.6	2.7	2,318.3	152.6	427	194.7	42.7	24	1.1	0.0	0.0
484	Wilson	Fredonia	723.5	704.3	649.1	704.3	0.0	9.0	658.1	658.1	658.1	713.3	0.0	245.2	245.2	0.0	79.0	6.6	0.0	0.0	248	113.1	14.9	41	1.9	0.0	0.0
487	Dickinson	Herington	503.6	490.7	458.1	490.7	9.0	8.0	466.1	466.1	475.1	507.7	0.0	210.0	210.0	0.0	181.0	15.1	0.0	0.0	207	94.4	12.4	24	1.1	269.4	67.4
489	Ellis	Hays	2,804.3	2,902.5	2,868.2	2,902.5	0.0	20.0	2,888.2	2,925.1	2,925.1	2,922.5	36.9	102.4	0.0	102.4	745.7	62.1	425.5	28.0	910	415.0	0.0	94	4.4	0.0	0.0
490	Butler	El Dorado	1,977.0	1,901.5	1,873.0	1,917.2	0.0	15.0	1,888.0	1,888.0	1,888.0	1,932.2	0.0	67.7	0.0	67.7	274.5	22.9	9.5	0.6	873	398.1	52.4	100	4.7	0.0	0.0
491	Douglas	Eudora	1,454.0	1,488.5	1,485.5	1,488.5	0.0	0.0	1,485.5	1,485.5	1,485.5	1,488.5	0.0	119.7	119.7	0.0	483.0	41.1	21.1	1.4	426	194.3	0.0	91	4.2	103.3	25.8
492	Butler	Flinthills	284.5	247.8	256.8	263.0	0.0	0.0	256.8	271.6	271.6	263.0	14.8	153.1	153.1	0.0	0.0	0.0	0.0	0.0	78	36.6	0.0	4	0.2	0.0	0.0
493	Cherokee	Columbus	1,097.0	1,001.7	1,000.5	1,033.1	0.0	15.0	1,015.5	1,015.5	1,015.5	1,048.1	0.0	241.1	241.1	0.0	317.3	26.4	5.5	0.4	465	212.0	27.9	65	3.0	0.0	0.0
494	Hamilton	Syracuse	479.5	463.0	442.0	463.0	0.0	10.5	452.5	452.5	452.5	473.5	0.0	201.4	201.4	0.0	32.5	2.7	749.6	49.3	255	116.3	25.5	30	1.4	0.0	0.0
495	Pawnee	Ft. Larned	872.5	888.5	902.0	902.0	0.0	15.0	917.0	917.0	917.0	917.0	0.0	251.8	251.8	0.0	176.7	14.7	19.4	1.3	388	176.9	23.3	70	3.3	0.0	0.0
496	Pawnee	Pawnee Heights	125.5	134.5	108.5	134.5	0.0	0.0	108.5	176.4	176.4	134.5	67.9	124.1	124.1	0.0	4.8	0.4	5.3	0.3	37	16.9	0.0	1	0.0	0.0	0.0
497	Douglas	Lawrence	9,555.4	9,518.7	9,724.0	9,724.0	0.0	35.0	9,759.0	11,060.2	11,060.2	9,759.0	1,301.2	342.0	0.0	342.0	1,994.0	166.2	2,410.9	158.7	3,201	1,459.7	0.0	473	22.0	14.8	3.7
498	Marshall	Valley Heights	363.5	351.0	341.0	351.8	0.0	3.5	344.5	344.5	344.5	353.3	0.0	165.4	165.4	0.0	99.5	8.3	0.0	0.0	148	67.5	8.9	16	0.7	0.0	0.0
499	Cherokee	Galena	728.5	785.8	780.2	785.8	0.0	12.0	792.2	792.2	792.2	797.8	0.0	251.4	251.4	0.0	203.5	17.0	0.0	0.0	468	213.4	46.8	30	1.4	0.0	0.0
500	Wyandotte	Kansas City	18,450.7	18,441.1	18,591.9	18,591.9	0.0	285.0	18,876.9	18,876.9	18,876.9	18,876.9	0.0	661.4	0.0	661.4	4,163.0	346.9	21,667.4	1,426.4	16,376	7,467.5	1,637.6	790	36.7	349.0	87.3
501	Shawnee	Topeka	13,121.4	13,062.7	12,994.1	13,062.7	0.0	97.0	13,091.1	13,178.1	13,178.1	13,159.7	87.0														



