

		2007-08 Legal Max Budget														2006-07											
USD		2a	2b	2c	2d	3a				3b				4	5	6	7	8	9	10	11	12					
		6/5/2008																									
USD		FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted	At Risk 4-Yr	FTE Enroll	2007-08	Total Adj.	Low & Corr.		Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.			
No.		exc-4yr at risk	exc-4yr at risk	exc-4yr at risk	Enrollment	exc-4yr at risk	Enrollment	Old FTE	inc-4yr at risk	FTE Enrollment	Enrollment	Weighted	Low	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	Weighted	Weighted			
		9/20/2006	9/20/2006	9/20/2007	Provision	2/20/2008	(incl 2/20)	(incl 9/20)	(incl 9/20)	(includes MILIT)	inc 2/20	FTE	Enrollment	Hrs.	FTE	Hrs.	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE			
101	Neecho	Erie	665.0	799.0	566.2	709.0	0.0	709.0	5.5	571.7	571.7	714.5	245.3	245.3	0.0	145.4	12.1	9.0	0.6	208	78.6	0.0	63	2.9	64.6	16.2	
102	Gny	Cimarron-Ensign	626.4	631.8	649.5	649.5	0.0	649.5	4.0	653.5	653.5	653.5	237.9	237.9	0.0	92.6	7.7	281.1	18.5	187	70.7	0.0	37	1.7	0.0	0.0	
103	Cheyenne	Cheylin	144.5	145.0	143.0	145.0	0.0	145.0	0.0	143.0	143.0	145.0	129.8	129.8	0.0	31.7	2.6	0.0	0.0	62	23.4	3.1	15	0.7	0.0	0.0	
104	Jewell	White Rock	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
105	Rawlins	Rawlins County	341.5	326.0	309.0	326.0	0.0	326.0	0.0	309.0	309.0	326.0	155.0	155.0	0.0	68.7	5.7	0.0	0.0	90	34.0	0.0	23	1.1	0.0	0.0	
106	Ness	Western Plains	180.0	182.0	171.0	182.0	0.0	182.0	0.0	171.0	171.0	182.0	145.0	145.0	0.0	21.8	1.8	33.3	2.2	63	23.8	0.0	24	1.1	0.0	0.0	
107	Jewell	Rock Hills	305.5	309.0	285.0	309.0	0.0	309.0	1.5	266.5	266.5	310.5	149.2	149.2	0.0	112.2	9.4	0.0	0.0	69	26.1	0.0	20	0.9	0.0	0.0	
108	Washington	Washington Co. Schools	465.0	427.0	414.5	435.5	0.0	435.5	0.0	414.5	414.5	435.5	190.8	190.8	0.0	74.4	6.2	0.0	0.0	100	37.8	0.0	34	1.6	0.0	0.0	
109	Republic	Republic County	524.8	512.5	507.5	518.2	0.0	518.2	0.0	507.5	507.5	518.2	212.5	212.5	0.0	76.1	6.3	0.0	0.0	131	49.5	0.0	43	2.0	0.0	0.0	
200	Grealey	Grealey County	248.8	225.5	232.8	235.7	0.0	235.7	4.0	236.8	236.8	239.7	154.4	154.4	0.0	92.5	7.7	198.4	13.1	69	26.1	0.0	19	0.9	0.0	0.0	
202	Wyandotte	Turner	3,629.9	3,596.2	3,696.1	3,696.1	0.0	3,696.1	73.0	3,769.1	3,769.1	3,769.1	132.1	132.1	0.0	132.1	67.1	56.4	623.7	41.1	1,769	668.7	159.2	345	16.0	0.0	0.0
203	Wyandotte	Piper	1,408.0	1,477.3	1,527.0	1,527.0	0.0	1,527.0	0.0	1,527.0	1,527.0	1,527.0	102.8	102.8	0.0	260.2	21.7	0.0	0.0	82	31.0	0.0	154	7.2	34.9	8.7	
204	Wyandotte	Banner Springs	2,172.0	2,287.7	2,348.7	2,348.7	0.0	2,348.7	12.5	2,361.2	2,361.2	2,361.2	82.7	82.7	0.0	82.7	301.5	25.1	148.4	9.8	641	242.3	0.0	368	17.0	531.7	132.9
205	Butler	Bluestem	711.5	650.8	631.9	668.1	0.0	668.1	0.0	631.9	631.9	668.1	239.9	239.9	0.0	236.0	19.6	0.0	0.0	133	50.3	0.0	54	2.5	0.0	0.0	
206	Butler	Remington-Whitewater	538.0	523.5	539.7	539.7	0.0	539.7	0.0	539.7	539.7	539.7	217.4	217.4	0.0	30.7	2.6	84.0	5.5	90	34.0	0.0	58	2.6	114.5	28.6	
207	Leavenworth	FL Leavenworth	1,633.0	1,759.9	1,602.6	1,756.9	153.0	1,809.9	0.0	1,602.6	1,756.6	1,909.9	66.9	0.0	66.9	0.0	0.0	21.8	1.4	78	29.5	0.0	179	8.3	63.6	15.9	
208	Trego	Walkeeneey	398.0	378.5	420.0	420.0	0.0	420.0	0.0	420.0	420.0	420.0	166.2	166.2	0.0	63.3	5.3	0.0	0.0	104	39.3	0.0	13	0.6	0.0	0.0	
209	Stevens	Moscow	205.7	193.4	207.3	207.3	0.0	207.3	2.0	209.3	209.3	209.3	151.7	151.7	0.0	11.0	0.9	402.3	26.5	104	39.3	5.2	16	0.7	3.0	0.8	
210	Stevens	Hugoton	988.5	951.9	971.9	971.9	0.0	971.9	13.5	985.4	985.4	985.4	247.7	247.7	0.0	55.3	4.6	401.7	26.4	373	141.0	0.0	111	5.2	0.0	0.0	
211	Norton	Norton	673.6	658.5	660.6	663.6	0.0	663.6	0.0	660.6	660.6	663.6	239.3	239.3	0.0	115.8	9.7	0.0	0.0	168	63.5	0.0	54	2.5	0.0	0.0	
212	Norton	Northern Valley	180.0	196.0	189.0	196.0	0.0	196.0	1.0	190.0	190.0	190.0	149.2	149.2	0.0	18.6	1.6	0.0	0.0	77	29.1	0.0	23	1.1	0.0	0.0	
213	Norton	West Solomon	58.0	47.0	46.5	60.5	0.0	50.5	0.0	46.5	46.5	50.5	51.2	51.2	0.0	14.8	1.2	0.0	0.0	16	6.0	0.0	7	0.3	0.0	0.0	
214	Grant	Uyess	1,635.1	1,587.8	1,589.8	1,604.2	0.0	1,604.2	26.5	1,616.3	1,616.3	1,630.7	57.1	0.0	57.1	323.1	26.9	696.6	45.9	699	264.2	35.0	166	7.7	0.0	0.0	
215	Keary	Lakin	627.7	611.5	609.5	616.2	0.0	616.2	6.0	615.5	615.5	622.2	233.2	233.2	0.0	69.8	5.8	518.7	34.1	213	80.5	0.0	68	3.2	0.0	0.0	
216	Keary	Deerfield	328.0	305.0	285.5	306.5	0.0	306.5	4.5	290.0	290.0	311.0	148.4	148.4	0.0	118.2	9.9	555.8	36.6	155	58.6	7.8	37	1.7	0.0	0.0	
217	Morton	Rolls	198.5	204.0	201.0	204.0	0.0	204.0	0.0	201.0	201.0	204.0	150.7	150.7	0.0	79.1	6.8	137.9	9.1	77	29.1	0.0	22	1.0	0.0	0.0	
218	Morton	Elkhart	654.3	660.0	653.0	660.0	0.0	660.0	10.5	663.5	663.5	670.5	240.2	240.2	0.0	96.4	8.0	555.4	36.6	194	73.3	0.0	82	3.8	0.0	0.0	
219	Clark	Minneola	244.0	274.8	277.0	277.0	0.0	277.0	0.0	277.0	277.0	277.0	151.0	151.0	0.0	0.0	0.0	0.0	0.0	52	19.7	0.0	10	0.5	91.5	22.9	
220	Clark	Ashland	204.5	222.0	208.6	222.0	0.0	222.0	0.0	208.6	208.6	222.0	153.4	153.4	0.0	22.1	1.8	2.4	0.2	62	23.4	0.0	14	0.7	0.0	0.0	
221	Washington	North Central	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
222	Washington	Washington	354.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
223	Washington	Barnes	386.6	352.7	356.1	365.1	0.0	365.1	0.0	356.1	356.1	365.1	168.7	168.7	0.0	201.5	16.8	21.8	1.4	72	27.2	0.0	19	0.9	55.2	13.8	
224	Washington	Clifton-Clyde	298.1	308.3	302.9	306.3	0.0	306.3	5.0	307.9	307.9	311.3	149.5	149.5	0.0	109.9	9.2	0.0	0.0	54	20.4	0.0	10	0.5	0.0	0.0	
225	Meade	Fowler	175.0	183.0	172.5	183.0	0.0	183.0	3.0	175.5	175.5	186.0	146.3	146.3	0.0	0.0	0.0	46.6	3.1	76	28.7	3.8	12	0.6	17.4	4.4	
226	Meade	Meade	478.2	463.4	476.5	476.5	0.0	476.5	0.0	476.5	476.5	476.5	202.1	202.1	0.0	75.6	6.3	76.0	5.0	115	43.5	0.0	57	2.7	7.5	1.5	
227	Hodgeman	Jelmone	289.5	281.5	276.0	285.7	0.0	285.7	0.0	276.0	276.0	285.7	149.2	149.2	0.0	43.3	3.6	25.2	1.7	73	27.6	0.0	44	2.0	0.0	0.0	
228	Hodgeman	Hanston	69.5	75.0	72.0	75.0	0.0	75.0	0.0	72.0	72.0	75.0	75.1	75.1	0.0	2.0	0.2	0.1	0.1	18	6.8	0.0	3	0.1	0.0	0.0	
229	Johnson	Blue Valley	18,950.0	18,368.9	18,809.8	18,809.8	0.0	18,809.8	0.0	18,809.8	18,809.8	18,809.8	694.1	694.1	0.0	694.1	4,175.5	348.0	385.1	25.4	498	188.2	0.0	1177	54.7	865.4	216.4
230	Johnson	Spring Hill	1,633.8	1,696.9	1,788.1	1,788.1	0.0	1,788.1	5.5	1,793.6	1,793.6	1,793.6	62.8	0.0	62.8	323.6	27.0	3.0	0.2	194	73.3	0.0	144	6.7	724.0	181.0	
231	Johnson	Gardner-Edgerton	3,639.5	3,895.6	4,121.5	4,121.5	0.0	4,121.5	7.5	4,128.0	4,128.0	4,128.0	144.7	0.0	144.7	696.8	58.1	88.6	5.8	677	255.9	0.0	164	7.6	1,132.0	283.0	
232	Johnson	DeSoto	4,916.2	5,327.0	5,704.9	5,704.9	0.0	5,704.9	12.0	5,716.9	5,716.9	5,716.9	200.3	0.0	200.3	1,021.5	85.1	561.4	37.0	481	185.6	0.0	479	22.3	819.2	204.8	
233	Johnson	Okfuskee	23,330.5	24,070.4	24,721.3	24,721.3	0.0	24,721.3	30.0	24,751.3	24,751.3	24,751.3	867.0	0.0	867.3	4,686.1	390.5	2,748.1	180.9	3,256	1,230.8	0.0	1790	83.2	886.5	217.1	
234	Bourbon	FL Scott	1,868.2	1,877.8	1,897.4	1,897.4	0.0	1,897.4	12.0	1,898.4	1,898.4	1,898.4	66.9	0.0	66.9	401.6	33.5	6.9	0.5	767	289.9	38.4	172	8.0	0.0	0.0	
235	Bourbon	Uniontown	450.0	463.0	445.5	463.0	0.0	463.0	7.0	452.5	452.5	470.0	200.4	200.4	0.0	113.6	9.5	2.0	0.1	194	73.3	9.7	49	2.3	0.0	0.0	
237	Smith	Smith Center	427.0	428.5	472.4	472.4	0.0	472.4	0.0	472.4	472.4	472.4	201.1	201.1	0.0	124.7	10.4	0.0	0.0	122	46.1	0.0	42	2.0	0.0	0.0	
238	Smith	West Smith Co.	179.0	169.5	162.5	170.3	0.0	170.3	0.0	162.5	162.5	170.3	141.0	141.0	0.0	28.7	2.4	0.0	0.0	57	21.5	0.0	25	1.2	0.0	0.0	
239																											

USD	13	13a	14	14a	14b	15a	15b	16	17	18	18a	18b	19	20	21	22										
	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Spec Ed SI Aid FY2008	Spec Ed Weighting FTE	2007-08 Sub Total Wtd FTE exc spec ed	2007-08 Sub Total Wtd FTE exc COL	2007-08 Total Wtd FTE R-Repables	1=Chng As/Audit	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2007-08 General Fund (Before red.)	Budget Law Violation	06-07 Trans Audit Adj	06-07 At-Risk Audit Adj	06-07 Bilingual Audit Adj	05-07 Juv Det Audit Adj	06-07 Total Reductions	2007-08 Adjusted Legal General Fund	2007-08 LOB Authorized Percent	Comptrol LOB Authorized	Adopted LOB LO B	Legal LOB
101	277.5	61.2	0.0	0.0	0.0	863,904	187.5	1,131.4	1,328.9	1,328.9	12	4,948,744	5,812,609	5,812,609	5,812,609	0					0	5,812,609	30.00%	1,743,783	1,715,177	1,715,177
102	181.0	48.3	0.0	0.0	0.0	515,359	117.8	1,038.3	1,156.1	1,156.1	14	4,541,524	5,056,781	5,153,884	5,056,781	0					0	5,056,781	28.72%	1,452,308	565,000	565,000
103	69.0	23.8	0.0	0.0	0.0	128,026	29.3	328.4	357.7	357.7	17	1,436,422	1,564,580	1,564,580	1,564,580	0					0	1,564,580	30.00%	469,374	433,200	433,200
104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0	0					0	0	0.00%	0	0	0
105	118.0	36.9	0.0	0.0	0.0	301,843	69.0	558.7	627.7	627.7	17	2,443,754	2,745,560	2,749,248	2,745,560	0					0	2,745,560	28.11%	799,233	675,000	675,000
106	80.0	26.1	0.0	0.0	0.0	187,251	42.8	382.0	424.8	424.8	11	1,822,788	2,009,995	2,033,177	2,009,995	0					0	2,009,995	26.78%	538,277	470,000	470,000
107	149.0	43.2	0.0	0.0	0.0	282,952	64.7	539.3	604.0	604.0	13	2,775,151	3,058,149	3,075,207	3,058,149	0					0	3,058,149	30.00%	917,445	916,254	916,254
108	183.0	45.7	0.0	0.0	0.0	558,242	127.6	717.6	845.2	845.2	12	3,474,776	4,032,898	4,034,165	4,032,898	0					0	4,032,898	30.00%	1,208,869	1,188,350	1,188,350
109	204.0	53.8	0.0	0.0	0.0	601,396	137.5	842.3	979.8	979.8	17	4,121,811	4,723,236	4,723,236	4,723,236	0					0	4,723,236	30.00%	1,416,971	1,174,000	1,174,000
200	52.0	22.4	0.0	0.0	0.0	150,458	34.4	464.3	499.7	499.7	4	2,030,848	2,181,314	2,354,524	2,181,314	0					0	2,181,314	28.39%	575,431	423,814	423,814
202	1,160.0	128.2	0.0	0.0	0.0	3,118,807	713.0	4,968.8	5,681.8	5,681.8	8	21,733,531	24,852,193	24,986,912	24,852,193	0					0	24,852,193	30.00%	7,455,658	7,110,158	7,110,158
203	892.0	96.0	0.0	0.0	0.0	913,077	208.8	1,794.4	2,003.2	2,003.2	5	7,848,706	8,761,997	8,942,643	8,761,997	0					-7,794	8,754,203	30.00%	2,628,599	2,628,793	2,628,599
204	881.0	97.1	0.0	0.0	0.0	1,521,795	347.9	2,968.1	3,316.0	3,316.0	14	12,982,469	14,504,184	14,729,882	14,504,184	0					-7,794	14,504,184	30.00%	4,351,255	4,261,885	4,261,885
205	384.0	80.9	0.0	0.0	0.0	599,571	137.1	1,061.3	1,198.4	1,198.4	5	4,642,126	5,241,802	5,312,660	5,241,802	0					0	5,241,802	28.38%	1,382,874	1,401,880	1,382,874
206	394.0	76.4	0.0	0.0	0.0	513,070	117.3	906.8	1,024.1	1,024.1	16	4,479,413	5,123,591	5,249,413	5,123,591	0					0	5,123,591	30.00%	1,343,824	1,130,888	1,130,888
207	0.0	0.0	0.0	0.0	0.0	1,144,268	261.8	2,031.9	2,293.5	2,293.5	8	8,887,531	10,031,769	10,618,322	10,031,769	0					0	10,031,769	30.00%	3,009,531	3,185,467	3,009,531
208	108.0	34.2	0.0	0.0	0.0	384,338	87.8	685.6	773.5	773.5	17	2,998,814	3,383,289	3,438,401	3,383,289	0					0	3,383,289	30.00%	1,014,987	570,000	570,000
209	58.0	15.9	0.0	0.0	0.0	136,357	31.2	450.3	481.5	481.5	12	1,969,612	2,106,081	2,106,081	2,106,081	0					0	2,106,081	30.00%	631,824	629,331	629,331
210	176.0	46.6	0.0	0.0	0.0	581,406	132.9	1,569.8	1,589.8	1,589.8	12	6,372,481	6,953,785	7,019,833	6,953,785	0					0	6,953,785	30.00%	2,095,138	1,830,000	1,830,000
211	108.0	29.5	0.0	0.0	0.0	752,491	172.0	1,008.1	1,180.1	1,180.1	17	4,409,429	5,161,757	5,161,757	5,161,757	0					0	5,161,757	30.00%	1,548,527	1,089,000	1,089,000
212	91.5	24.3	0.0	0.0	0.0	231,972	53.0	402.3	455.3	455.3	5	1,759,660	1,991,482	1,992,794	1,991,482	0					0	1,991,482	29.00%	578,127	385,000	385,000
213	35.0	11.6	0.0	0.0	0.0	63,922	14.8	120.8	135.4	135.4	17	528,379	592,240	592,240	592,240	0					0	592,240	30.00%	177,672	175,704	175,704
214	258.0	63.5	0.0	0.0	0.0	939,119	214.7	2,131.0	2,345.7	2,345.7	9	9,320,994	10,260,092	10,365,505	10,260,092	0					0	10,260,092	30.00%	3,078,028	3,109,652	3,109,652
215	132.0	39.4	0.0	0.0	0.0	369,899	84.6	1,018.4	1,103.0	1,103.0	16	4,454,482	4,824,522	4,872,085	4,824,522	0					0	4,824,522	30.00%	1,447,357	1,281,600	1,281,600
216	44.0	13.1	0.0	0.0	0.0	202,381	46.3	588.1	634.4	634.4	15	2,572,349	3,018,090	2,774,866	3,018,090	0					0	2,774,866	30.00%	833,460	725,000	725,000
217	61.0	17.5	0.0	0.0	0.0	137,965	31.5	418.0	449.5	449.5	1	1,828,332	1,999,793	1,966,113	1,999,793	0					0	1,999,793	30.00%	589,834	599,538	589,834
218	45.0	14.9	0.0	0.0	0.0	357,882	81.8	1,047.3	1,128.1	1,128.1	16	4,580,890	4,938,683	5,027,038	4,938,683	0					0	4,938,683	30.00%	1,481,605	1,353,539	1,353,539
219	80.0	17.7	0.0	0.0	0.0	257,091	58.8	488.8	547.6	547.6	16	2,138,011	2,395,202	2,457,313	2,395,202	0					0	2,395,202	30.00%	718,561	655,634	655,634
220	58.0	20.8	0.0	0.0	0.0	219,108	50.1	422.3	472.4	472.4	16	1,847,140	2,066,278	2,088,148	2,066,278	0					0	2,066,278	30.00%	619,883	490,000	490,000
221	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0	0					0	0	0.00%	0	0	0
222	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0	0					0	0	0.00%	0	0	0
223	180.0	40.9	0.0	0.0	0.0	391,369	89.5	634.8	724.3	724.3	17	2,776,615	3,168,088	3,231,511	3,168,088	0					0	3,168,088	30.00%	850,425	890,000	890,000
224	197.5	44.4	0.0	0.0	0.0	347,885	79.5	535.3	614.8	614.8	14	2,341,402	2,689,135	2,691,322	2,689,135	0					0	2,689,135	26.38%	709,394	423,500	423,500
225	40.0	12.9	0.0	0.0	0.0	177,334	40.5	385.8	426.3	426.3	17	1,687,489	1,864,636	1,864,636	1,864,636	0					0	1,864,636	30.00%	559,391	544,957	544,957
226	107.0	30.7	0.0	0.0	0.0	399,342	91.3	768.7	860.0	860.0	1	3,382,294	3,781,640	3,784,445	3,781,640	0					0	3,781,640	30.00%	1,128,492	990,000	990,000
227	86.0	27.3	0.0	0.0	0.0	266,106	60.8	497.1	557.9	557.9	17	2,174,315	2,440,255	2,440,255	2,440,255	0					0	2,440,255	27.71%	663,363	656,138	656,138
228	61.0	17.5	0.0	0.0	0.0	85,428	19.5	175.8	195.3	195.3	8	788,949	854,242	854,242	854,242	0					0	854,242	30.00%	258,273	250,000	250,000
229	4,706.0	512.0	783.0	0.0	538.8	17,993,575	4,113.8	23,180.4	26,755.4	27,284.2	18	101,391,070	119,384,831	120,302,059	119,384,831	0					0	119,384,831	31.00%	37,095,298	36,529,295	36,529,295
230	903.0	112.9	0.0	0.0	0.0	1,430,119	327.0	2,257.5	2,584.5	2,584.5	10	9,874,305	11,304,603	11,514,982	11,304,603	0					0	11,304,603	30.00%	3,391,381	3,454,498	3,391,381
231	1,285.0	161.3	0.0	0.0	0.0	3,682,425	841.9	5,045.4	5,887.3	5,887.3	12	22,068,580	25,751,050	25,810,974	25,751,050	0					0	25,751,050	30.00%	7,725,316	7,802,362	7,802,362
232	1,754.0	204.9	525.0	0.0	0.0	4,817,464	1,101.4	7,181.9	8,283.3	8,283.3	12	31,413,631	36,231,154	36,630,938	36,231,154	-2,537					-2,537	36,229,617	30.00%	10,889,346	10,818,827	10,818,827
233	3,761.0	409.2	2,099.8	0.0	0.0	26,591,844	6,079.5	30,230.1	36,309.6	36,309.6	17	132,226,457	158,818,190	159,300,000	158,818,190	0					0	158,818,190	30.00%	47,645,457	46,959,182	46,959,182
234	607.0	111.6	0.0	0.0	0.0	1,145,972	262.0	2,458.2	2,720.2	2,720.2	12	10,752,167	11,898,155	11,988,134	11,898,155	-1,518					-1,518	11,896,637	30.00%	3,588,447	2,500,000	2,500,000
235	323.0	68.1	0.0	0.0	0.0	343,583	78.6	833.4	912.0	912.0	14	3,645,282	3,989,088	4,029,756	3,989,088	0					0	3,989,088	26.38%	1,052,321	720,000	720,000
237	159.0	44.6	0.0	0.0	0.0	513,034	117.3	776.5	893.9	893.9	13	3,385,84														

USD		2a	2b	2c	2d		3a		3b	4		5	6	7	8	9	10		11	12						
		6/5/2008																								
USD No.		FTE Enroll ex-yr at risk 9/20/2005 2/20/2006	FTE Enroll ex-yr at risk 9/20/2005 2/20/2007	FTE Enroll ex-yr at risk 9/20/2007	Declining Enrollment Provision	FTE Enroll ex-yr at risk 2/20/2008	Adjusted Enrollment (incl 2/20)	At Risk 4-yr Old FTE (incl 9/20)	FTE Enroll inc-yr at risk 9/20/2007	2007-08 FTE Enrollment (includes MILIT)	Total Adj. Enrollment Inc 2/20	Low & Corr. FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students FTE	At-Risk Weighted FTE	High At-Risk Weighted FTE	2006-07 Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	
256	Allen	Marmaton Valley	350.0	344.0	327.5	344.0	0.0	344.0	4.5	332.0	348.5	163.0	163.0	0.0	168.4	15.5	0.0	0.0	109	41.2	0.0	43	2.0	0.0	0.0	
257	Allen	Kala	1,465.4	1,393.5	1,425.0	1,425.0	0.0	1,425.0	12.0	1,437.0	1,437.0	140.7	140.7	0.0	395.1	32.9	0.0	0.0	603	227.9	30.2	165	7.7	7.1	1.8	
258	Allen	Humboldt	469.8	491.8	503.5	503.5	0.0	503.5	4.0	507.5	507.5	209.9	209.9	0.0	175.8	14.6	0.0	0.0	154	58.2	0.0	35	1.6	0.0	0.0	
259	Sedgewick	Wichita	44,466.2	44,321.4	44,280.8	44,352.8	0.0	44,352.8	901.0	45,181.8	45,181.8	45,253.8	1,586.7	0.0	1,585.7	9,579.4	806.8	20,889.1	1,375.2	26,654	10,075.2	2,396.9	3857	179.4	906.8	227.2
260	Sedgewick	Derby	6,348.4	6,356.8	6,142.0	6,356.8	42.5	6,399.3	22.0	6,164.0	6,205.5	6,421.3	225.0	0.0	225.0	1,293.6	107.6	772.8	50.9	1,508	570.0	0.0	759	35.3	0.0	0.0
261	Sedgewick	Haysville	4,378.9	4,440.0	4,495.5	4,495.5	0.0	4,495.5	52.3	4,548.1	4,548.1	4,548.1	159.4	0.0	159.4	817.5	68.1	391.1	25.7	1,285	485.7	0.0	619	28.8	536.4	134.1
262	Sedgewick	Valley Center	2,411.1	2,459.9	2,513.5	2,513.5	0.0	2,513.5	18.0	2,531.5	2,531.5	88.7	0.0	88.7	393.5	32.8	61.2	4.0	423	159.9	0.0	268	12.5	0.0	0.0	
263	Sedgewick	Mulvane	1,857.8	1,826.0	1,813.0	1,832.3	0.0	1,832.3	13.0	1,826.0	1,845.3	64.7	0.0	64.7	398.0	33.2	0.7	0.0	276	104.3	0.0	263	12.2	224.4	56.1	
264	Sedgewick	Clewett	1,232.3	1,288.3	1,270.0	1,270.0	0.0	1,270.0	4.0	1,274.0	1,274.0	195.3	195.3	0.0	293.7	24.5	0.0	0.0	149	56.3	0.0	185	8.8	18.3	4.8	
265	Sedgewick	Goddard	4,286.4	4,486.8	4,683.5	4,683.5	0.0	4,683.5	24.5	4,708.0	4,708.0	165.0	0.0	165.0	210.9	17.6	39.7	2.6	508	192.0	0.0	394	18.3	500.2	125.1	
266	Sedgewick	Maize	5,865.5	6,057.8	6,189.2	6,189.2	0.0	6,189.2	0.0	6,189.2	5,189.2	216.9	0.0	216.9	873.7	72.8	49.8	2.7	469	176.1	0.0	612	28.5	61.1	20.3	
267	Sedgewick	Renwick	1,931.5	1,936.6	1,950.8	1,950.8	0.0	1,950.8	0.0	1,950.8	1,960.8	68.7	0.0	68.7	488.4	40.7	0.0	0.0	122	46.1	0.0	154	7.2	0.0	0.0	
268	Sedgewick	Cheney	743.5	739.6	770.9	770.9	0.0	770.9	4.5	775.4	775.4	250.2	250.2	0.0	210.7	17.8	0.0	0.0	83	31.4	0.0	52	2.4	0.0	0.0	
269	Rooks	Paico	147.0	151.0	156.0	156.0	0.0	156.0	0.5	156.5	156.5	135.3	135.3	0.0	51.3	4.3	0.0	0.0	46	17.4	0.0	9	0.3	0.0	0.0	
270	Rooks	Plainville	386.8	390.8	384.0	380.8	0.0	390.8	0.0	384.0	384.0	177.2	177.2	0.0	140.5	11.7	0.0	0.0	73	27.6	0.0	68	3.2	0.0	0.0	
271	Rooks	Stockton	345.0	322.0	306.0	324.3	0.0	324.3	2.5	308.5	308.5	153.3	153.3	0.0	53.3	4.4	0.0	0.0	75	28.4	0.0	30	1.4	0.0	0.0	
272	Michell	Wacoona	340.8	373.3	371.9	373.3	0.0	373.3	6.0	377.9	377.9	173.4	173.4	0.0	89.7	8.3	0.0	0.0	121	45.7	0.0	3	0.1	0.0	0.0	
273	Michell	Beloit	737.7	709.2	704.8	717.2	0.0	717.2	11.0	715.8	715.8	246.6	246.6	0.0	180.2	15.0	7.6	0.5	142	53.7	0.0	81	2.8	0.0	0.0	
274	Logan	Oakley	410.0	392.4	409.5	409.5	0.0	409.5	0.0	409.5	409.5	183.0	183.0	0.0	107.5	9.0	0.0	0.0	198	44.6	0.0	37	1.7	0.0	0.0	
275	Logan	Triplains	83.8	85.6	87.9	87.9	0.0	87.9	0.0	87.9	87.9	89.2	89.2	0.0	0.0	0.0	0.0	0.0	39	13.8	1.8	2	0.1	0.0	0.0	
276	Jewell	Mankata	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
277	Jewell	Jewell	143.0	125.5	116.0	128.2	0.0	128.2	0.0	116.0	116.0	128.5	128.5	0.0	59.4	5.0	0.0	0.0	25	9.5	0.0	12	0.8	0.0	0.0	
281	Graham	Graham County	394.4	394.2	381.7	394.2	0.0	394.2	0.0	381.7	381.7	394.2	178.3	0.0	131.8	11.0	0.0	0.0	57	25.3	0.0	24	1.1	0.0	0.0	
282	Eik	West Eik	404.5	356.2	352.3	371.0	0.0	371.0	3.5	355.8	355.8	374.5	171.8	0.0	154.0	12.8	0.0	0.0	136	51.4	0.0	13	0.6	0.0	0.0	
283	Eik	Eik Valley	188.0	197.5	175.5	197.5	0.0	197.5	3.0	178.5	178.5	200.5	150.0	0.0	56.9	4.7	0.0	0.0	78	29.5	0.0	28	1.3	0.0	0.0	
284	Chase	Chase County	462.0	444.7	438.0	448.2	0.0	448.2	0.0	438.0	438.0	448.2	194.4	0.0	114.2	9.5	0.0	0.0	110	41.6	0.0	59	2.3	0.0	0.0	
285	Chautauque	Cedar Vale	157.5	145.0	138.0	146.8	0.0	146.8	0.0	138.0	138.0	146.8	130.7	130.7	0.0	3.2	0.3	0.0	53	20.0	0.0	10	0.5	0.0	0.0	
286	Chautauque	Chautauque	412.0	392.0	375.5	393.5	0.0	393.5	4.0	380.5	380.5	397.5	179.3	0.0	88.4	7.4	0.0	0.0	137	51.8	0.0	57	2.7	0.0	0.0	
287	Franklin	West Franklin	874.7	841.0	730.1	841.0	0.0	841.0	0.0	730.1	730.1	841.0	252.6	252.6	0.0	196.7	16.4	0.0	0.0	212	80.1	0.0	88	4.1	0.0	0.0
288	Franklin	Central Heights	600.1	573.9	577.5	583.8	0.0	583.8	0.0	577.5	577.5	583.8	226.4	0.0	228.4	19.0	0.0	0.0	162	61.2	0.0	55	2.8	0.0	0.0	
289	Franklin	Wellsville	785.5	792.5	828.0	828.0	0.0	828.0	0.0	828.0	828.0	252.4	252.4	0.0	143.4	12.0	0.0	0.0	127	48.0	0.0	75	3.5	0.0	0.0	
290	Franklin	Ottawa	2,380.6	2,342.7	2,390.7	2,390.7	0.0	2,390.7	18.0	2,408.7	2,408.7	84.4	0.0	84.4	606.2	50.5	14.1	0.9	822	310.7	0.0	257	12.0	754.2	188.6	
291	Gove	Grinnell	112.2	115.8	89.5	115.8	0.0	115.8	1.0	90.5	90.5	116.9	113.3	113.3	0.0	0.0	0.0	0.0	7	2.6	0.0	16	0.5	0.0	0.0	
292	Gove	Wheatland	165.0	135.5	132.5	144.7	0.0	144.7	0.0	132.5	132.5	144.7	129.6	0.0	0.0	0.0	0.0	0.0	27	10.2	0.0	19	0.8	0.0	0.0	
293	Gove	Quinter	314.5	314.7	280.5	314.7	0.0	314.7	3.0	283.5	283.5	317.7	151.9	151.9	0.0	84.9	7.1	3.4	0.2	45	17.0	0.0	56	2.3	0.0	0.0
294	Decatur	Oberlin	429.0	409.3	383.3	410.5	0.0	410.5	0.0	383.3	383.3	410.5	183.3	183.3	0.0	102.8	8.6	0.0	0.0	117	44.2	0.0	34	1.6	0.0	0.0
295	Decatur	Praine Heights	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
297	Cheyenne	St. Francis	311.0	314.5	307.5	314.5	0.0	314.5	0.0	307.5	307.5	150.7	150.7	0.0	0.0	0.0	0.0	0.0	80	30.2	0.0	21	1.0	0.0	0.0	
298	Lincoln	Lincoln	355.7	342.0	332.5	343.4	0.0	343.4	5.5	338.0	338.0	348.9	163.1	163.1	0.0	56.8	4.7	0.0	0.0	105	39.7	0.0	13	0.6	0.0	0.0
299	Lincoln	Sylvan Grove	138.5	153.0	145.0	153.0	0.0	153.0	1.5	146.5	146.5	134.4	134.4	0.0	0.0	0.0	0.0	0.0	62	23.4	3.1	7	0.3	0.0	0.0	
300	Comanche	Comanche County	307.4	314.0	319.7	319.7	0.0	319.7	0.0	319.7	319.7	319.7	152.7	152.7	0.0	35.3	2.9	0.0	0.0	84	31.8	0.0	42	2.0	0.0	0.0
303	Ness	Ness City	272.6	276.7	268.6	276.7	0.0	276.7	0.0	268.6	268.6	276.7	151.1	151.1	0.0	93.3	7.8	0.0	0.0	39	14.7	0.0	29	1.3	0.0	0.0
305	Saline	Saline	7,042.6	7,084.7	7,007.5	7,084.7	0.0	7,084.7	30.0	7,037.5	7,037.5	7,114.7	249.3	0.0	249.3	1,413.4	117.8	645.3	42.5	2,684	1,014.6	0.0	670	31.2	0.0	0.0
306	Saline	Southeast of Saline	691.7	703.1	689.2	703.1	0.0	703.1	0.0	689.2	689.2	703.1	244.1	244.1	0.0	155.5	13.8	0.0	0.0	69	26.1	0.0	53	2.5	0.0	0.0
307	Saline	El-Saline	453.5	458.2	457.0	458.2	0.0	458.2	0.0	457.0	458.2	197.2	197.2	0.0	150.8	12.6	2.5	0.2	69	26.1	0.0	63	2.9	0.0	0.0	
308	Reno	Hutchinson	4,516.7	4,401.9	4,482.5	4,482.5	0.0	4,482.5	20.0	4,502.5	4,502.5	157.8	0.0	157.8	1,311.4	109.3	223.1	14.7	2,221	839.5	199.9	332	15.4	0.0	0.0	
309	Reno	Neckerson	1,122.6	1,119.2	1,158.7	1,158.7	0.0	1,158.7	5.5	1,164.2	1,164.2	221.9	221.9	0.0	228.3	19.6	149.4	9.8	493	186.4	24.7	70	3.3	13.0	3.3	
310	Reno	Fairfield	373.8	354.8	323.5	354.8	0.0	354.8	0.0	323.5	323.5	354.8	165.2	165.2	0.0	0.0	0.0	0.0	0.0	133	50.3	0.0	35	1.7	0.0	0.0
311	Reno	Praty Prairie	289.0																							

USD	13	13a	14	14a	14b	15a	15b	16	17	18	18a	18b	19	20	21	22											
USD	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Deafening Weighting FTE	Cost of Living FTE	Spec Ed FY2008	Spec Ed FTE	Sub Total Wtd FTE exc spec ed	Sub Total Wtd FTE exc COL	Total Weighted FTE	In-Chrg As-Audit R=Republi	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2007-08 General Fund (before rec.)	Budget Law Violation	06-07 Trans Audit Adj	06-07 At-Risk Audit Adj	06-07 Bilingual Audit Adj	06-07 Jud Det Audit Adj	06-07 Total Reductions	2007-08 Adjusted Legal Fund	2007-08 LOB Authorized Percent	Computed LOB Authorized	Adopted LOB	Legal LOB	
256	168.0	38.0	0.0	0.0	0.0	438,768	100.3	608.2	708.5	708.5	10	2,850,267	3,098,979	3,182,085	3,098,979						0	3,098,979	26.38%	817,511	323,000	323,000	
257	382.0	67.3	0.0	0.0	0.0	1,671,577	382.2	1,945.5	2,327.7	2,327.7	13	8,595,617	10,181,260	10,193,607	10,181,260						0	10,181,260	30.00%	3,054,408	2,939,197	2,939,197	
258	97.0	21.8	0.0	0.0	0.0	574,456	131.3	813.6	944.9	944.9	16	3,558,686	4,132,993	4,184,168	4,132,993						0	4,132,993	26.38%	1,090,284	692,650	692,650	
259	16,012.0	1,742.1	0.0	0.0	0.0	38,115,723	8,714.2	63,444.1	72,358.3	72,358.3	17	378,379,293	316,495,204	316,495,204	316,495,204						-4,785	-4,785	316,490,419	30.00%	94,948,561	94,471,839	94,471,839
260	1,456.0	158.4	0.0	0.0	0.0	4,816,801	1,101.2	7,568.5	8,669.7	8,669.7	17	38,104,619	37,921,288	38,026,244	37,921,288						0	37,921,288	30.00%	11,762,380	10,647,348	10,647,348	
261	1,934.0	210.4	0.0	0.0	0.0	3,902,032	892.1	5,660.3	6,552.4	6,552.4	17	24,758,152	28,860,198	28,860,198	28,860,198						0	28,860,198	30.00%	8,598,059	8,538,617	8,538,617	
262	1,198.0	145.8	0.0	0.0	0.0	2,105,959	481.5	2,975.2	3,456.7	3,456.7	16	13,013,525	15,119,606	15,228,331	15,119,606						0	15,119,606	30.00%	4,535,882	3,718,119	3,718,119	
263	523.0	75.5	0.0	0.0	0.0	1,224,661	280.0	2,191.4	2,471.4	2,471.4	13	9,585,184	10,809,900	10,990,887	10,809,900						0	10,809,900	30.00%	3,242,971	3,162,271	3,162,271	
264	610.0	94.9	0.0	0.0	0.0	1,037,559	237.2	1,658.2	1,855.4	1,855.4	15	7,252,967	8,290,480	8,332,807	8,290,480						0	8,290,480	30.00%	2,487,144	2,369,250	2,369,250	
265	3,852.0	419.1	0.0	0.0	0.0	3,488,608	797.6	5,847.7	6,445.3	6,445.3	16	24,703,400	28,191,742	28,556,971	28,191,742						0	28,191,742	30.00%	8,457,523	7,700,000	7,700,000	
266	5,233.0	569.4	0.0	0.0	0.0	4,831,756	1,104.7	7,275.6	8,380.6	8,380.6	12	31,824,787	36,656,744	37,354,835	36,656,744						0	36,656,744	30.00%	10,997,023	10,100,000	10,100,000	
267	591.0	138.8	0.0	0.0	0.0	1,547,920	353.9	2,252.3	2,616.2	2,616.2	12	9,895,200	11,443,259	11,797,115	11,443,259						0	11,443,259	30.00%	3,432,978	3,444,000	3,432,978	
268	238.0	44.4	0.0	0.0	0.0	570,918	130.5	1,121.4	1,251.9	1,251.9	12	4,905,004	5,475,811	5,536,809	5,475,811						0	5,475,811	30.00%	1,642,743	1,600,000	1,600,000	
269	87.0	23.1	0.0	0.0	0.0	216,468	49.5	336.9	385.4	385.4	13	1,473,801	1,690,114	1,701,486	1,690,114						0	1,690,114	30.00%	507,034	494,831	494,831	
270	58.5	17.3	0.0	0.0	0.0	448,770	102.8	677.6	732.4	732.4	17	2,745,997	3,194,770	3,194,770	3,194,770						0	3,194,770	30.00%	958,431	750,000	750,000	
271	87.0	26.0	0.0	0.0	0.0	362,593	82.9	542.3	625.2	625.2	10	2,372,020	2,734,625	2,760,431	2,734,625						0	2,734,625	30.00%	820,388	800,000	800,000	
272	161.0	47.9	0.0	0.0	0.0	308,690	70.6	654.7	725.3	725.3	15	2,863,658	3,191,270	3,172,462	3,172,462						0	3,172,462	28.21%	898,124	700,000	700,000	
273	123.5	34.1	0.0	0.0	0.0	736,924	168.5	1,089.9	1,248.4	1,248.4	15	4,727,857	5,464,876	5,470,124	5,464,876						0	5,464,876	30.00%	1,639,483	1,641,037	1,639,483	
274	87.0	28.3	0.0	0.0	0.0	497,509	113.7	675.1	788.8	788.8	17	2,857,251	3,454,585	3,454,585	3,454,585						0	3,454,585	26.38%	911,320	620,000	620,000	
275	34.0	13.5	0.0	0.0	0.0	65,515	15.0	206.2	221.2	221.2	1	919,199	967,529	1,112,746	967,529						0	967,529	30.00%	290,259	333,824	290,259	
276	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0					0	0	0.00%	0	0	0	0	0
277	55.0	18.1	0.0	0.0	0.0	103,774	23.7	281.9	355.8	355.8	13	1,233,031	1,338,694	1,441,233	1,338,694						0	1,338,694	30.00%	401,008	408,250	401,008	
281	114.5	35.8	0.0	0.0	0.0	454,608	104.0	645.7	749.7	749.7	10	2,824,292	3,279,188	3,311,993	3,279,188						0	3,279,188	30.00%	993,756	725,000	725,000	
282	220.5	58.6	0.0	0.0	0.0	611,396	138.8	667.7	807.5	807.5	14	2,920,520	3,532,005	3,573,735	3,532,005						0	3,532,005	30.00%	1,058,602	700,000	700,000	
283	58.5	15.0	0.0	0.0	0.0	284,551	65.1	401.0	468.1	468.1	14	1,753,974	2,038,721	2,135,899	2,038,721						0	2,038,721	26.38%	537,815	80,000	80,000	
284	185.0	53.4	0.0	0.0	0.0	390,285	89.2	748.4	838.6	838.6	3	3,277,878	3,898,036	3,992,968	3,898,036						0	3,898,036	26.38%	967,828	974,205	967,828	
285	39.5	12.5	0.0	0.0	0.0	130,177	29.8	310.8	340.8	340.8	16	1,359,439	1,489,784	1,580,754	1,489,784						0	1,489,784	26.38%	393,005	114,750	114,750	
286	168.0	42.5	0.0	0.0	0.0	396,899	90.7	681.2	771.9	771.9	17	2,979,569	3,376,291	3,379,352	3,376,291						-990	-990	3,375,301	26.38%	890,666	412,660	412,660
287	508.0	91.4	0.0	0.0	0.0	959,602	219.4	1,285.6	1,508.0	1,508.0	15	5,623,214	6,582,870	6,696,157	6,582,870						0	6,582,870	26.38%	1,736,561	1,624,000	1,624,000	
288	452.1	75.5	0.0	0.0	0.0	463,191	105.9	968.5	1,074.4	1,074.4	12	4,236,219	4,699,425	4,821,023	4,699,425						0	4,699,426	26.38%	1,239,709	1,049,000	1,049,000	
289	359.0	61.8	0.0	0.0	0.0	761,914	174.2	1,205.7	1,379.9	1,379.9	13	5,273,732	6,035,683	6,051,429	6,035,683						-1,427	-1,427	6,034,256	30.00%	1,710,705	1,777,769	1,777,769
290	54.5	15.3	0.0	0.0	0.0	1,933,228	442.0	3,134.8	3,576.8	3,576.8	13	13,711,615	15,644,923	15,710,533	15,644,923						-1,332	-1,332	15,643,591	30.00%	4,693,477	4,443,161	4,443,161
291	83.5	25.2	0.0	0.0	0.0	105,271	24.1	249.6	273.7	273.7	8	1,091,750	1,197,164	1,210,286	1,197,164						0	1,197,164	28.12%	348,614	105,000	105,000	
292	83.5	25.2	0.0	0.0	0.0	190,427	43.5	310.5	354.1	354.1	17	1,358,564	1,548,833	1,558,456	1,548,833						0	1,548,833	26.53%	410,805	165,000	165,000	
293	78.0	23.5	0.0	0.0	0.0	358,388	81.9	519.7	601.5	601.5	14	2,273,168	2,631,398	2,721,065	2,631,398						0	2,631,398	30.00%	789,419	616,320	616,320	
294	113.0	36.4	0.0	0.0	0.0	330,497	75.6	684.6	790.2	790.2	14	2,994,440	3,325,115	3,346,110	3,325,115						-9,655	-9,655	3,315,450	27.16%	903,101	908,803	903,101
295	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0	0	0					0	0	0.00%	0	0	0	0	0
297	85.0	27.8	0.0	0.0	0.0	180,353	41.2	524.2	565.4	565.4	10	2,292,851	2,473,080	2,817,731	2,473,080						0	2,473,080	30.00%	741,818	633,000	633,000	
298	114.0	32.2	0.0	0.0	0.0	335,990	78.8	589.2	666.0	666.0	9	2,577,161	2,913,084	3,030,745	2,913,084						0	2,913,084	30.00%	873,825	722,347	722,347	
299	71.0	20.8	0.0	0.0	0.0	136,182	31.1	335.5	367.6	367.6	11	1,471,851	1,607,882	1,825,378	1,607,882						0	1,607,882	30.00%	482,365	190,000	190,000	
300</																											

USD		2a	2b	2c	2d	3a				3b			4	5		6	7	8	9	10	2006-07			11	12	
		6/5/2008																								
USD	No.	FTE Enroll exc4yr at risk 9/20/2005 2/20/2006	FTE Enroll exc4yr at risk 9/20/2006 2/20/2007	FTE Enroll exc4yr at risk 9/20/2007	Declining Enrollment	FTE Enroll exc4yr at risk 2/20/2008	Adjusted Enrollment (incl 2/20)	At Risk 4-Yr Old FTE (incl 9/20)	FTE Enroll inc4yr at risk 9/20/2007	2007-08 FTE Enrollment (includes MILIT)	Total Adj. Enrollment Inc 2/20	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	
331	Kingman	1,064.0	1,064.4	1,048.2	0.0	1,064.4	0.0	1,048.2	1,048.2	1,064.4	238.9	238.9	0.0	181.0	15.1	0.0	0.0	284	107.4	0.0	63	3.8	0.0	0.0		
332	Kingman	211.5	190.0	178.5	193.3	0.0	183.3	1.0	179.5	179.5	148.5	148.5	0.0	10.9	0.9	0.0	0.0	43	15.3	0.0	18	0.8	0.0	0.0		
333	Cloud	1,048.8	1,055.5	1,046.8	1,055.6	0.0	1,055.5	5.5	1,053.3	1,053.3	239.3	239.3	0.0	256.1	21.3	0.0	0.0	397	150.1	0.0	95	4.4	0.0	0.0		
334	Cloud	221.5	221.5	242.4	242.4	0.0	242.4	0.0	242.4	242.4	154.4	154.4	0.0	77.3	6.4	0.0	0.0	102	38.9	5.1	26	1.2	0.0	0.0		
335	Jackson	404.0	402.3	396.2	402.3	0.0	402.3	0.0	396.2	396.2	180.8	180.8	0.0	128.6	10.7	1.7	0.1	75	28.4	0.0	35	1.6	0.0	0.0		
336	Jackson	1,112.0	1,096.4	1,085.0	1,097.8	0.0	1,097.8	0.0	1,085.0	1,085.0	234.0	234.0	0.0	351.6	29.3	6.4	0.4	261	76.0	0.0	75	3.5	0.0	0.0		
337	Jackson	926.7	921.3	953.5	953.5	0.0	953.5	0.0	953.5	953.5	250.0	250.0	0.0	180.4	15.0	0.0	0.0	275	104.0	0.0	99	4.6	0.0	0.0		
338	Jefferson	436.2	409.5	413.0	419.6	0.0	419.6	4.0	417.0	417.0	187.3	187.3	0.0	158.5	13.3	0.0	0.0	64	24.2	0.0	36	1.7	0.0	0.0		
339	Jefferson	478.2	493.5	486.5	493.5	0.0	493.5	0.0	486.5	486.5	209.5	209.5	0.0	141.5	11.8	0.0	0.0	97	36.7	0.0	68	3.2	0.0	0.0		
340	Jefferson	936.5	918.0	925.1	925.5	0.0	926.5	0.0	925.1	925.1	251.4	251.4	0.0	250.0	20.8	0.0	0.0	117	44.2	0.0	62	3.8	0.0	0.0		
341	Jefferson	570.5	564.7	534.5	564.7	0.0	564.7	13.5	548.0	548.0	225.3	225.3	0.0	177.3	14.8	0.0	0.0	181	68.4	0.0	65	3.0	0.0	0.0		
342	Jefferson	538.3	522.2	524.6	528.4	0.0	528.4	11.0	535.6	535.6	539.4	539.4	0.0	117.3	9.8	0.0	0.0	114	43.1	0.0	71	3.3	0.0	0.0		
343	Jefferson	948.1	938.6	937.8	941.8	0.0	941.8	5.0	942.6	942.6	250.4	250.4	0.0	249.3	20.8	3.1	0.2	174	65.8	0.0	77	3.6	344.0	86.0		
344	Linn	403.0	388.0	365.0	379.0	0.0	379.0	5.5	371.5	371.5	384.5	384.5	0.0	117.7	9.8	0.0	0.0	170	64.3	8.5	65	3.0	0.0	0.0		
345	Shawnee	3,159.0	3,363.4	3,408.1	3,408.1	0.0	3,408.1	14.0	3,422.1	3,422.1	119.9	0.0	119.9	506.1	42.2	4.3	0.3	581	219.6	0.0	341	15.9	35.5	8.9		
346	Linn	552.3	541.3	521.7	541.3	0.0	541.3	5.5	527.2	527.2	546.8	546.8	0.0	172.6	14.4	0.0	0.0	167	63.1	0.0	59	2.7	28.0	7.0		
347	Edwards	301.0	292.7	326.4	326.4	0.0	326.4	6.0	331.4	331.4	156.9	156.9	0.0	48.6	4.1	120.1	7.9	109	41.2	0.0	29	1.3	0.0	0.0		
348	Douglas	1,324.9	1,327.9	1,315.7	1,327.9	0.0	1,327.9	22.0	1,337.7	1,337.7	1,349.9	1,349.9	0.0	179.5	15.0	0.6	0.0	143	54.1	0.0	123	5.7	0.0	0.0		
349	Stafford	305.5	287.1	272.6	288.4	0.0	288.4	0.0	272.6	272.6	288.4	288.4	0.0	59.2	5.0	0.0	0.0	118	44.6	5.9	23	1.1	0.0	0.0		
350	Stafford	396.3	395.6	375.8	395.6	0.0	395.6	0.0	375.8	375.8	395.6	395.6	0.0	105.7	8.8	1.9	0.1	121	45.7	0.0	45	2.1	0.0	0.0		
351	Stafford	283.5	304.0	302.1	304.0	0.0	304.0	3.0	305.1	305.1	307.0	307.0	0.0	64.2	5.4	140.2	9.2	107	40.4	0.0	21	1.0	0.0	0.0		
352	Sherman	944.0	932.3	939.7	939.7	0.0	939.7	0.0	939.7	939.7	250.8	250.8	0.0	186.8	15.6	277.7	18.3	309	116.8	0.0	88	4.1	0.0	0.0		
353	Sumner	1,624.1	1,613.7	1,628.6	1,628.6	0.0	1,628.6	4.5	1,633.1	1,633.1	57.2	0.0	57.2	435.8	36.3	0.0	0.0	557	210.5	0.0	231	10.7	65.3	16.3		
354	Barton	289.5	288.0	252.0	269.8	0.0	269.8	0.0	252.0	252.0	269.8	269.8	0.0	75.8	6.3	0.0	0.0	32	12.1	0.0	26	1.2	0.0	0.0		
355	Barton	480.9	449.7	426.0	451.9	0.0	451.9	0.0	426.0	426.0	451.9	451.9	0.0	195.5	18.5	0.0	0.0	101	38.2	0.0	41	1.9	0.0	0.0		
356	Sumner	558.1	566.7	556.9	566.7	0.0	566.7	0.0	556.9	556.9	566.7	566.7	0.0	223.0	22.0	0.0	0.0	148.8	12.4	0.0	68	3.2	0.0	0.0		
357	Sumner	743.5	726.5	712.5	727.5	0.0	727.5	15.0	727.5	727.5	247.9	247.9	0.0	246.3	20.5	0.0	0.0	224	84.7	0.0	58	2.7	0.0	0.0		
358	Sumner	378.9	364.5	365.2	364.5	0.0	364.5	1.0	366.2	366.2	385.5	385.5	0.0	125.3	10.4	0.0	0.0	97	36.7	0.0	47	2.2	0.0	0.0		
359	Sumner	203.5	198.0	189.5	198.0	0.0	198.0	1.0	190.5	190.5	199.0	199.0	0.0	148.6	14.6	0.0	0.0	46	17.4	0.0	19	0.9	0.0	0.0		
360	Sumner	271.6	246.9	229.9	248.5	0.0	248.5	2.5	232.4	232.4	252.0	252.0	0.0	68.1	5.7	0.0	0.0	76	28.7	0.0	14	0.7	0.0	0.0		
361	Hayer	838.1	827.8	812.0	827.8	0.0	827.8	14.5	826.5	826.5	842.3	842.3	0.0	172.3	14.4	3.3	0.2	312	117.9	0.0	49	2.3	0.0	0.0		
362	Linn	997.6	971.3	953.3	974.1	0.0	974.1	0.0	953.3	953.3	974.1	974.1	0.0	194.2	16.2	4.3	0.3	260	98.3	0.0	68	3.2	0.0	0.0		
363	Finney	863.9	836.2	814.0	838.0	0.0	838.0	9.0	823.0	823.0	847.0	847.0	0.0	69.5	5.8	331.7	21.8	277	104.7	0.0	59	2.7	0.0	0.0		
364	Marshall	754.2	741.6	712.0	741.6	0.0	741.6	14.0	726.0	726.0	755.8	755.8	0.0	248.9	24.8	0.0	0.0	278.0	23.2	0.0	53	2.5	0.0	0.0		
365	Anderson	1,101.3	1,130.7	1,109.8	1,130.7	0.0	1,130.7	9.0	1,109.8	1,109.8	1,130.7	1,130.7	0.0	317.3	26.4	0.0	0.0	349	131.9	0.0	123	5.7	0.0	0.0		
366	Woodson	431.5	417.5	418.9	422.6	0.0	422.6	8.0	426.9	426.9	430.8	430.8	0.0	108.9	9.1	0.0	0.0	156	59.0	0.0	19	0.9	0.0	0.0		
367	Miami	1,173.0	1,185.5	1,132.5	1,185.5	0.0	1,185.5	12.0	1,144.5	1,144.5	1,177.5	1,177.5	0.0	59.1	4.9	0.0	0.0	480	181.4	24.0	88	4.1	113.4	28.4		
368	Miami	2,003.3	2,037.1	2,082.5	2,082.5	0.0	2,082.5	0.0	2,082.5	2,082.5	72.3	0.0	72.3	497.4	41.5	0.0	0.0	422	159.5	0.0	174	8.1	34.1	8.5		
369	Harvey	269.0	242.5	235.5	249.3	0.0	249.3	4.5	241.0	241.0	253.8	253.8	0.0	71.9	6.0	7.3	0.5	81	30.6	0.0	23	1.1	0.0	0.0		
371	Grey	250.4	239.6	239.6	243.2	0.0	243.2	3.0	242.6	242.6	246.2	246.2	0.0	66.8	5.6	328.3	21.6	53	20.0	0.0	29	1.3	0.0	0.0		
372	Shawnee	721.8	701.6	695.3	705.2	0.0	705.2	6.0	701.3	701.3	712.2	712.2	0.0	139.9	11.7	0.0	0.0	82	31.0	0.0	33	1.5	0.0	0.0		
373	Harvey	3,410.9	3,407.8	3,421.1	3,421.1	0.0	3,421.1	28.0	3,449.1	3,449.1	3,449.1	3,449.1	0.0	120.9	0.0	120.9	811.4	67.6	857.0	56.4	1,280	483.8	0.0	229	10.6	0.0
374	Haskell	479.0	478.5	487.6	487.6	0.0	487.6	8.5	496.1	496.1	496.1	496.1	0.0	0.0	0.0	644.5	42.4	194	73.3	0.0	25	1.2	0.0	0.0		
375	Butler	1,473.3	1,555.3	1,589.6	1,589.6	0.0	1,589.6	0.0	1,589.6	1,589.6	73.2	73.2	0.0	431.9	36.0	0.0	0.0	250	94.5	0.0	156	7.3	0.0	0.0		
376	Rice	465.2	512.5	542.8	542.8	0.0	542.8	6.0	548.9	548.9	548.9	548.9	0.0	107.8	9.0	0.0	0.0	172	65.0	0.0	49					

USD	13	13a	14			14a	14b		15a	15b				16	17	18	18a			18b	19	20	21	22				
	Over 2.5	Trans.	Ancillary	Declining	Cost	Spec Ed	Spec Ed	Sub Total	2007-08	2007-08	2007-08	H-Chng	Compted	Compted	Adopted													
USD	Current Yr	Weighted	Weighting	Weighting	of Living	St.Aid	St.Aid	Sub Total	2007-08	2007-08	2007-08	RePublic	General Fund	General Fund	General Fund	2007-08	Budget	05-07	05-07	05-07	05-07	05-07	2007-08 Adjusted	2007-08 LOB	Computed	Adopted	Legal	
No.		FTE	FTE	FTE	FTE	FY2008	FTE	exs spec ed	exs COL	FTE	FTE		(exs spec ed)	(inc spec ed)	Fund	(before red.)	Law	Trans	AR-Risk	Bilingual	Juv Det	Total	Legal General	Authorized	LO B	LO B	LO B	
																	Violation	Audit Adj	Audit Adj	Audit Adj	Audit Adj	Reductions	Fund	Percent	Authorized	LO B	LO B	
331	334.1	79.5	0.0	0.0	0.0	1,161,691	265.6	1,509.2	1,774.8	1,774.8	8	A	8,601,241	7,762,975	7,804,091	7,762,975							7,762,975	29.73%	2,307,932	1,884,884	1,894,884	
332	104.0	28.1	0.0	0.0	0.0	254,073	58.1	388.9	447.0	447.0	16	A	1,701,049	1,955,178	2,182,189	1,955,178							0	1,955,178	26.38%	515,776	575,561	515,776
333	230.0	53.1	0.0	0.0	0.0	1,161,307	265.5	1,530.3	1,795.8	1,795.8	11	A	6,693,532	7,854,828	7,835,748	7,854,828							0	7,854,828	30.00%	2,356,448	1,740,000	1,740,000
334	45.0	14.1	0.0	0.0	0.0	288,944	66.1	492.2	528.3	528.3	17	A	2,021,663	2,310,784	2,310,784	2,310,784							0	2,310,784	30.00%	693,235	491,500	491,500
335	337.0	85.2	0.0	0.0	0.0	281,759	64.4	899.1	753.5	753.5	9	A	3,014,123	3,295,809	3,304,120	3,295,809							-780	3,295,809	26.81%	883,506	577,000	577,000
337	645.0	103.7	0.0	0.0	0.0	887,054	202.8	1,430.8	1,633.6	1,633.6	11	A	6,258,319	7,145,359	7,337,714	7,145,359							0	7,145,359	30.00%	2,258,165	2,281,314	2,258,165
338	178.0	34.5	0.0	0.0	0.0	380,088	86.9	884.7	771.6	771.6	17	A	2,994,878	3,374,878	3,374,878	3,374,878							0	3,374,878	30.00%	2,143,610	2,095,819	2,095,819
339	298.0	51.9	0.0	0.0	0.0	521,208	119.2	803.6	922.8	922.8	17	A	3,514,946	4,036,327	4,036,327	4,036,327							0	4,036,327	29.34%	990,218	821,000	821,000
340	590.0	79.9	0.0	0.0	0.0	797,218	182.3	1,326.6	1,508.9	1,508.9	15	A	5,803,548	6,599,929	6,599,929	6,599,929							-780	6,599,929	26.81%	1,979,979	1,841,000	1,841,000
341	314.0	52.3	0.0	0.0	0.0	759,773	173.7	942.0	1,115.7	1,115.7	17	A	4,120,308	4,880,072	4,880,072	4,880,072							-2,951	4,880,072	30.00%	1,879,979	1,841,000	1,841,000
342	318.2	52.0	0.0	0.0	0.0	596,350	136.3	864.9	1,091.2	1,091.2	11	A	3,783,073	4,379,249	4,448,358	4,379,249							0	4,379,249	26.38%	1,155,245	865,000	865,000
343	578.0	93.2	0.0	0.0	0.0	893,217	204.2	1,465.8	1,671.0	1,671.0	12	A	6,415,783	7,310,256	7,310,256	7,310,256							0	7,310,256	30.00%	2,192,655	1,784,000	1,784,000
344	96.0	20.3	0.0	0.0	0.0	246,033	55.2	665.5	721.7	721.7	16	A	2,910,897	3,156,716	3,167,651	3,156,716							0	3,156,716	30.00%	947,015	520,000	520,000
345	1,412.0	166.5	0.0	0.0	0.0	3,240,790	740.9	3,995.4	4,736.3	4,736.3	17	A	17,475,880	20,716,578	20,800,000	20,716,578							0	20,716,578	30.00%	6,214,973	5,480,574	5,480,574
346	328.5	68.7	0.0	0.0	0.0	364,839	83.4	921.6	1,005.0	1,005.0	17	A	4,031,078	4,395,870	4,478,539	4,395,870							0	4,395,870	26.40%	1,160,510	1,182,334	1,160,510
347	15.1	40.1	0.0	0.0	0.0	337,006	77.0	582.9	659.9	659.9	14	A	2,548,605	2,886,403	2,913,521	2,886,403							0	2,886,403	26.38%	761,433	699,580	699,580
348	503.5	81.9	0.0	0.0	0.0	1,100,493	251.6	1,678.7	1,930.3	1,930.3	17	A	7,342,534	8,443,132	8,443,132	8,443,132							-5,537	8,443,132	30.00%	2,532,940	2,520,867	2,520,867
349	58.0	16.7	0.0	0.0	0.0	260,840	59.5	510.2	569.8	569.8	15	A	2,231,615	2,492,305	2,545,668	2,492,305							0	2,492,305	26.38%	657,470	659,317	657,470
350	74.0	21.3	0.0	0.0	0.0	401,187	91.7	652.3	744.0	744.0	16	A	2,853,160	3,254,259	3,266,066	3,254,259							0	3,254,259	30.00%	976,277	725,000	725,000
351	100.0	27.8	0.0	0.0	0.0	298,437	68.2	538.7	606.9	606.9	16	A	2,356,274	2,654,581	2,792,382	2,654,581							0	2,654,581	26.38%	700,278	454,650	454,650
352	180.0	55.5	0.0	0.0	0.0	821,529	187.8	1,400.9	1,588.7	1,588.7	12	A	6,127,537	6,948,974	6,984,974	6,948,974							0	6,948,974	30.00%	2,084,692	1,714,438	1,714,438
353	176.0	39.4	0.0	0.0	0.0	1,843,671	421.5	2,003.5	2,405.0	2,405.0	17	A	8,753,309	10,606,950	10,606,950	10,606,950							0	10,606,950	30.00%	3,152,316	3,152,316	3,152,316
354	87.0	21.1	0.0	0.0	0.0	287,830	65.8	482.7	538.5	538.5	15	A	2,023,880	2,311,659	2,335,716	2,311,659							0	2,311,659	30.00%	693,498	445,000	445,000
355	86.7	20.9	0.0	0.0	0.0	437,335	100.0	721.6	821.6	821.6	11	A	3,863,117	4,349,943	4,444,421	4,349,943							0	4,349,943	30.00%	1,304,983	1,000,000	1,000,000
356	192.2	36.3	0.0	0.0	0.0	486,945	111.3	882.2	984.5	984.5	14	A	4,991,171	5,963,949	6,000,695	5,963,949							0	5,963,949	27.00%	1,574,128	1,610,266	1,574,128
357	253.0	42.8	0.0	0.0	0.0	838,804	161.8	1,141.1	1,332.8	1,332.8	15	A	2,809,420	3,245,071	3,248,570	3,245,071							0	3,245,071	26.38%	856,050	856,073	856,050
358	154.0	32.0	0.0	0.0	0.0	435,592	99.6	642.3	741.9	741.9	16	A	1,886,614	1,911,875	1,950,367	1,911,875							0	1,911,875	26.38%	514,488	210,160	210,160
359	68.0	17.8	0.0	0.0	0.0	225,283	51.5	385.0	437.1	437.1	11	A	1,891,482	2,281,041	2,315,158	2,281,041							0	2,281,041	30.00%	684,312	610,739	610,739
360	50.0	14.1	0.0	0.0	0.0	289,719	66.2	453.7	521.5	521.5	13	A	5,753,580	6,717,589	6,800,695	6,717,589							-1,366	6,717,589	26.38%	1,772,706	1,651,484	1,651,484
361	362.5	85.7	0.0	0.0	0.0	964,117	220.4	1,315.4	1,535.8	1,535.8	13	A	6,431,967	7,648,376	7,797,967	7,648,376							-2,875	7,648,376	30.00%	2,294,513	2,339,390	2,294,513
362	723.0	129.8	0.0	0.0	0.0	1,215,520	278.1	1,470.5	1,748.6	1,748.6	10	A	5,542,295	6,060,177	6,090,785	6,060,177							0	6,060,177	30.00%	1,818,053	1,827,239	1,818,053
363	136.0	32.4	0.0	0.0	0.0	577,999	118.4	1,287.1	1,385.5	1,385.5	14	A	5,054,594	5,888,716	5,928,082	5,888,716							0	5,888,716	30.00%	1,766,915	1,778,425	1,766,915
364	251.7	56.6	0.0	0.0	0.0	634,209	190.7	1,155.6	1,346.3	1,346.3	13	A	7,057,947	8,061,719	8,213,487	8,061,719							0	8,061,719	30.00%	2,418,516	1,750,000	1,750,000
365	437.3	92.8	0.0	0.0	0.0	993,900	227.2	1,815.8	1,843.1	1,843.1	2	A	3,198,706	3,714,401	3,753,329	3,714,401							0	3,714,401	30.00%	1,114,320	871,000	871,000
366	162.0	42.3	0.0	0.0	0.0	515,847	117.9	731.3	848.2	848.2	17	A	7,400,371	8,655,600	8,922,398	8,655,600							0	8,655,600	30.00%	2,656,680	2,396,844	2,396,844
367	311.0	52.5	0.0	0.0	0.0	1,155,269	332.7	1,891.9	2,024.6	2,024.6	16	A	10,899,133	12,675,415	12,789,578	12,675,415							0	12,675,415	30.00%	3,862,625	3,708,800	3,708,800
368	896.4	139.4	0.0	0.0	0.0	1,775,173	406.1	2,481.8																				

USD	2a	2b	2c	2d	3a	3b	4	5	6	7	8	9	10	11	12												
	6/5/2008				2006-07																						
USD	FTE Enroll exc/4yr at risk 9/20/2005	FTE Enroll exc/4yr at risk 9/20/2006	FTE Enroll exc/4yr at risk 9/20/2007	Declining Enrollment Provision	FTE Enroll exc/4yr at risk 3/20/2008	Adjusted Enrollment (incl 2/20)	At Risk 4-Yr Old FTE (incl 9/20)	FTE Enroll Inc/4yr at risk 9/20/2007	2007-08 FTE Enrollment (includes MILIT)	Total Adj. Enrollment Inc 2/20	Low & Corr. Weighted FTE	Low Enrollment	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE				
No.	9/20/2005	9/20/2006	9/20/2007		3/20/2008	(incl 2/20)	(incl 9/20)	9/20/2007	(includes MILIT)	Inc 2/20	FTE	Enrollment	Correlation	Contact Hrs.	Weighted FTE	Contact Hrs.	Weighted FTE	Students	Weighted FTE	Weighted FTE	Headcount	Weighted FTE	FTE	Weighted FTE			
398	Marion	Peabody-Burns	390.1	374.9	343.5	374.9	0.0	374.9	0.0	340.5	943.5	374.9	172.0	172.0	0.0	150.4	13.4	0.0	0.0	118	44.6	0.0	52	2.4	0.0	0.0	
399	Russell	Paradise	133.5	152.0	142.0	152.0	0.0	152.0	2.5	144.5	144.5	154.5	134.4	134.4	0.0	34.5	2.9	0.0	0.0	31	11.7	0.0	18	0.8	0.0	0.0	
400	McPherson	Smoky Valley	1,006.6	1,005.0	891.2	1,005.0	0.0	1,005.0	0.0	990.2	990.2	1,005.0	245.9	245.9	0.0	182.8	15.2	15.3	1.0	182	68.8	0.0	83	3.9	0.0	0.0	
401	Rice	Chase	163.3	150.0	128.5	150.0	0.0	150.0	2.5	129.5	129.0	152.5	133.5	133.5	0.0	34.2	2.9	4.1	0.3	82	23.4	3.1	20	0.9	0.0	0.0	
402	Butler	Augusta	2,114.8	2,143.8	2,150.0	2,150.0	0.0	2,150.0	13.0	2,163.0	2,163.0	2,163.0	75.8	0.0	75.8	610.3	59.9	0.0	0.0	482	182.2	0.0	164	7.6	0.0	0.0	
403	Rush	Old-Bison	218.3	206.4	185.0	206.4	0.0	206.4	0.0	185.0	185.0	206.4	151.1	151.1	0.0	75.0	6.3	0.0	0.0	50	18.9	0.0	24	1.1	0.0	0.0	
404	Cherokee	Riverton	858.8	875.5	810.2	875.5	0.0	875.5	3.5	813.7	813.7	879.0	252.7	252.7	0.0	321.4	26.8	0.0	0.0	320	121.0	0.0	100	4.7	0.0	0.0	
405	Rice	Lyness	811.0	797.6	774.7	797.6	0.0	797.6	10.5	785.2	785.2	808.1	251.8	251.8	0.0	136.0	11.3	503.9	33.2	448	169.3	40.3	42	2.0	0.0	0.0	
406	Doniphan	Walshena	380.0	402.5	402.5	402.5	0.0	402.5	4.5	407.0	407.0	407.0	182.3	182.3	0.0	145.4	12.2	0.0	0.0	81	30.6	0.0	63	2.9	0.0	0.0	
407	Russell	Russell	984.2	983.3	935.8	983.3	0.0	983.3	0.0	935.8	935.8	983.3	247.8	247.8	0.0	104.5	8.7	0.0	0.0	278	105.1	0.0	53	4.3	0.0	0.0	
408	Marion	Marion	631.0	624.4	590.3	624.4	0.0	624.4	0.0	590.3	590.3	624.4	233.5	233.5	0.0	134.3	11.2	0.0	0.0	133	50.3	0.0	51	2.4	0.0	0.0	
409	Atchison	Atchison	1,535.7	1,563.2	1,560.1	1,563.2	0.0	1,563.2	15.5	1,578.6	1,578.6	1,578.6	78.5	78.5	0.0	306.3	25.5	0.0	0.0	765	289.2	38.3	111	5.2	0.0	0.0	
410	Marion	Durham-Hills	688.9	644.3	613.0	644.3	0.0	644.3	2.5	615.5	615.5	646.8	237.0	237.0	0.0	232.8	19.4	0.0	0.0	121	45.7	0.0	32	1.5	0.0	0.0	
411	Marion	Goodell	270.5	262.8	253.9	262.8	0.0	262.8	0.0	253.9	253.9	262.8	153.2	153.2	0.0	105.7	8.8	0.0	0.0	31	11.7	0.0	13	0.6	0.0	0.0	
412	Sheldahl	Holt	334.5	291.5	291.5	302.5	0.0	302.5	0.0	291.5	291.5	302.5	146.2	146.2	0.0	32.1	2.7	0.0	0.0	44	16.6	0.0	38	1.8	0.0	0.0	
413	Neosho	Chanuta	1,832.5	1,816.7	1,782.0	1,816.7	0.0	1,816.7	11.5	1,793.5	1,793.5	1,828.2	84.1	0.0	64.1	41.4	34.3	16.0	1.1	635	240.0	0.0	174	8.1	0.0	0.0	
415	Brown	Haworth	897.5	883.0	892.4	892.4	0.0	892.4	0.0	892.4	892.4	892.4	252.5	252.5	0.0	252.8	21.9	0.0	0.0	290	109.6	0.0	56	2.6	0.0	0.0	
416	Missouri	Louisburg	1,472.3	1,559.0	1,625.7	1,625.7	0.0	1,625.7	0.0	1,625.7	1,625.7	1,625.7	57.0	0.0	57.0	351.9	29.3	0.8	0.1	154	58.2	0.0	82	3.8	0.0	0.0	
417	Marion	Marion County	629.0	621.8	784.0	821.8	0.0	821.8	7.5	791.5	791.5	829.3	252.4	252.4	0.0	176.1	14.7	5.7	0.4	214	80.9	0.0	56	2.6	0.0	0.0	
418	McPherson	McPherson	2,368.8	2,368.4	2,305.7	2,368.4	0.0	2,368.4	15.5	2,321.2	2,321.2	2,383.9	83.5	0.0	83.5	482.0	40.2	61.0	4.0	459	173.5	0.0	221	10.3	0.0	0.0	
419	McPherson	Canton-Galva	398.4	418.5	388.0	418.5	0.0	418.5	4.5	392.5	392.5	423.0	187.1	187.1	0.0	84.4	7.0	0.0	0.0	69	26.1	0.0	40	1.9	0.0	0.0	
420	Osgo	Osgo City	727.5	694.8	677.6	699.9	0.0	699.9	0.0	677.6	677.6	699.9	243.8	243.8	0.0	41.3	3.4	0.0	0.0	178	67.3	0.0	74	3.4	0.0	0.0	
421	Osgo	Lynch	447.0	462.0	452.5	462.0	0.0	462.0	0.0	452.5	452.5	462.0	188.3	188.3	0.0	135.0	11.3	0.0	0.0	78	29.5	0.0	50	2.3	0.0	0.0	
422	Kiowa	Greensburg	279.0	277.5	196.5	277.5	0.0	277.5	0.0	196.5	196.5	277.5	150.9	150.9	0.0	21.1	1.8	0.0	0.0	158	59.7	14.2	32	1.5	185.5	46.1	
423	McPherson	Moundridge	414.1	430.4	445.5	445.5	0.0	445.5	1.5	447.0	447.0	447.0	194.1	194.1	0.0	94.8	7.9	0.0	0.0	66	24.9	0.0	40	1.4	13.0	3.3	
424	Kiowa	Mullinville	118.8	139.4	156.9	156.9	0.0	156.9	1.0	157.9	157.9	157.9	135.9	135.9	0.0	0.0	0.0	0.0	0.0	61	23.1	0.0	51	2.4	0.0	0.0	
425	Doniphan	Highland	238.0	235.5	234.5	238.0	0.0	238.0	0.0	234.5	234.5	238.0	154.3	154.3	0.0	78.9	6.7	0.0	0.0	52	19.7	0.0	20	0.9	0.0	0.0	
426	Republic	Pike Valley	297.5	251.0	246.0	251.5	0.0	251.5	0.0	246.0	246.0	251.5	154.1	154.1	0.0	58.1	4.8	0.0	0.0	81	30.6	0.0	10	0.5	0.0	0.0	
427	Republic	Bellefonte	439.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
428	Barton	Great Bend	3,007.1	2,984.2	2,958.8	2,984.2	0.0	2,984.2	15.0	2,973.8	2,973.8	2,999.2	105.1	0.0	105.1	77.5	64.0	1,539.5	101.3	1,430	540.5	71.5	183	8.5	0.0	0.0	
429	Doniphan	Troy	367.5	379.5	351.5	379.5	0.0	379.5	0.0	351.5	351.5	379.5	173.5	173.5	0.0	2.3	0.0	0.0	0.0	75	28.4	0.0	50	2.3	0.0	0.0	
430	Brown	Brown County	661.5	649.5	635.5	649.5	0.0	649.5	0.0	635.5	635.5	649.5	237.4	237.4	0.0	156.7	13.9	246.8	16.2	287	108.5	14.4	84	3.9	0.0	0.0	
431	Barton	Holington	623.3	602.0	591.1	602.1	0.0	602.1	14.5	585.5	585.5	616.6	232.2	232.2	0.0	209.1	17.4	0.0	0.0	165	62.4	0.0	24	1.1	0.0	0.0	
432	Ellis	Victoria	282.5	255.7	258.5	258.9	0.0	258.9	0.0	258.5	258.5	258.9	153.6	153.6	0.0	62.7	5.2	0.0	0.0	18	6.8	0.0	8	0.4	0.0	0.0	
433	Doniphan	Midway	195.5	189.5	183.5	189.5	0.0	189.5	0.0	183.5	183.5	189.5	147.3	147.3	0.0	75.8	6.3	0.0	0.0	40	15.1	0.0	20	0.9	0.0	0.0	
434	Osgo	Santa Fe	1,204.8	1,158.2	1,129.9	1,164.3	0.0	1,164.3	0.0	1,129.9	1,129.9	1,164.3	221.8	221.8	0.0	426.8	35.6	0.0	0.0	255	95.4	0.0	78	3.6	0.0	0.0	
435	Dickinson	Abilene	1,483.1	1,530.2	1,567.9	1,567.9	0.0	1,567.9	0.0	1,567.9	1,567.9	1,567.9	83.8	83.8	0.0	903.5	42.0	0.0	0.0	327	123.6	0.0	76	3.5	0.0	0.0	
436	Montgomery	Caney	806.1	779.8	777.8	787.8	0.0	787.8	11.5	789.1	789.1	799.3	251.4	251.4	0.0	216.8	18.1	27.0	1.8	215	81.3	0.0	76	3.5	0.0	0.0	
437	Shawnee	Auburn Washburn	5,075.0	5,138.9	5,282.4	5,282.4	0.0	5,282.4	24.0	5,208.4	5,208.4	5,306.4	185.9	0.0	185.9	731.0	60.9	82.6	5.4	866	327.3	0.0	402	18.7	0.0	0.0	
438	Pfaff	Skyline	352.5	370.3	368.5	370.3	0.0	370.3	0.0	368.5	368.5	370.3	170.4	170.4	0.0	77.9	6.5	5.9	0.4	73	27.6	0.0	32	1.5	0.0	0.0	
439	Harvey	Sedgwick	528.5	519.0	528.5	528.5	0.0	528.5	0.0	528.5	528.5	528.5	214.9	214.9	0.0	155.8	13.0	0.0	0.0	103	38.9	0.0	41	1.9	0.0	0.0	
440	Harvey	Helstead	701.9	765.2	740.1	765.2																					

USD	13	13a	14	14a	14b	15a	15b	16	17	18	18a	18b	19	20	21	22												
USD	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Defining Weighting FTE	Cost of Living FTE	Spec Ed FY2008	Spec Ed Weighting FTE	Sub Total Wtd FTE	Sub Total Wtd FTE	Total Weighted FTE	H-Chng R=Republts	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2007-08 General Fund (before red.)	Budget Law Violation	06-07 Trans Audit Adj	05-07 At-Risk Audit Adj	05-07 Billing Audit Adj	06-07 Juv Det Audit Adj	05-07 Total Reductions	2007-08 Adjusted Legal Fund	2007-08 LOB Authorized Percent	Computed L O B Authorized	Adopted L O B	Legal L O B		
398	105.0	26.4	0.0	0.0	0.0	465,111	108.9	633.7	740.3	740.3	12	A	2,771,804	3,238,072	3,254,256	3,238,072	0	0	0	0	0	0	3,238,072	26.38%	654,203	610,000	610,000	
399	58.0	18.9	0.0	0.0	0.0	173,527	39.7	323.2	362.9	362.9	7	A	1,413,677	1,587,325	1,602,202	1,587,325	0	0	0	0	0	0	1,587,325	30.00%	476,198	475,935	475,935	
400	371.0	80.1	0.0	0.0	0.0	602,624	206.4	1,419.9	1,626.3	1,626.3	17	A	6,210,643	7,113,436	7,113,436	7,113,436	0	0	0	0	0	0	7,113,436	30.00%	1,904,031	1,904,350	1,904,350	
401	30.0	9.5	0.0	0.0	0.0	175,613	40.1	328.1	366.2	366.2	13	A	1,426,361	1,601,759	1,636,751	1,601,759	0	0	0	0	0	0	1,601,759	27.35%	438,081	390,200	390,200	
402	453.5	65.3	0.0	0.0	0.0	1,466,543	335.3	2,545.8	2,881.1	2,881.1	9	A	11,135,329	12,801,931	12,854,745	12,801,931	0	0	0	0	0	0	12,801,931	30.00%	3,760,579	3,856,425	3,780,579	
403	132.0	34.3	0.0	0.0	0.0	260,920	59.7	418.1	477.8	477.8	11	A	1,828,769	2,089,897	2,122,702	2,089,897	0	0	0	0	0	0	2,089,897	30.00%	626,959	539,545	539,545	
404	305.0	48.2	0.0	0.0	0.0	653,480	149.4	1,330.4	1,479.8	1,479.8	10	A	5,819,170	6,472,645	6,505,450	6,472,645	0	-643	0	0	0	0	6,472,002	30.00%	1,941,784	1,951,635	1,941,784	
405	41.0	10.9	0.0	0.0	0.0	905,903	207.1	1,325.9	1,534.0	1,534.0	1	A	5,803,851	6,709,716	6,714,527	6,709,716	0	0	0	0	0	0	6,709,716	26.38%	1,770,023	1,660,000	1,660,000	
406	73.0	15.8	0.0	0.0	0.0	365,875	83.6	680.8	734.4	734.4	10	A	2,845,599	3,212,266	3,270,440	3,212,266	0	0	0	0	0	0	3,212,266	30.00%	953,580	407,140	407,140	
407	214.0	80.0	0.0	0.0	0.0	621,455	187.9	1,408.2	1,597.0	1,597.0	16	A	5,163,841	6,985,278	7,034,704	6,985,278	0	0	0	0	0	0	6,985,278	30.00%	2,095,583	1,826,504	1,826,504	
408	205.0	45.1	0.0	0.0	0.0	706,397	162.9	966.9	1,128.9	1,128.9	15	A	4,229,221	4,937,809	5,093,960	4,937,809	0	0	0	0	0	0	4,937,809	26.38%	1,302,594	900,000	900,000	
409	285.0	40.2	0.0	0.0	0.0	1,708,760	390.7	2,055.6	2,446.3	2,446.3	14	A	8,991,194	10,700,116	10,883,242	10,700,116	0	0	0	0	0	0	10,700,116	28.41%	3,039,903	2,950,546	2,950,546	
410	196.0	43.2	0.0	0.0	0.0	781,996	178.8	993.6	1,172.4	1,172.4	15	A	4,346,006	5,128,078	5,222,993	5,128,078	0	0	0	0	0	0	5,128,078	30.00%	1,538,423	1,566,898	1,538,423	
411	125.0	26.0	0.0	0.0	0.0	326,199	74.8	463.1	537.7	537.7	16	A	2,025,599	2,351,900	2,375,519	2,351,900	0	0	0	0	0	0	2,351,900	30.00%	705,570	575,000	575,000	
412	114.0	35.2	0.0	0.0	0.0	204,621	46.8	305.0	351.8	351.8	13	A	2,208,870	2,413,573	2,576,162	2,413,573	0	0	0	0	0	0	2,413,573	26.38%	636,701	600,000	600,000	
413	289.0	48.8	0.0	0.0	0.0	2,051,141	468.9	2,224.6	2,693.5	2,693.5	14	A	9,736,400	11,781,369	11,949,788	11,781,369	0	0	0	0	0	0	11,781,369	30.00%	3,534,411	3,525,881	3,525,881	
415	278.0	51.4	0.0	0.0	0.0	1,093,963	250.1	1,340.4	1,590.5	1,590.5	17	A	5,862,910	6,656,847	7,008,460	6,656,847	0	0	0	0	0	0	6,656,847	26.38%	1,835,216	1,839,139	1,835,216	
416	703.0	109.2	0.0	0.0	0.0	1,056,984	241.7	1,883.3	2,125.0	2,125.0	16	A	8,237,554	9,294,750	9,305,585	9,294,750	0	0	0	0	0	0	9,294,750	30.00%	2,786,425	2,755,095	2,755,095	
417	329.0	77.7	0.0	0.0	0.0	740,832	168.4	1,258.0	1,427.4	1,427.4	13	A	5,502,492	6,243,448	6,357,609	6,243,448	0	0	0	0	0	0	6,243,448	26.38%	1,747,022	1,250,000	1,250,000	
418	204.0	41.1	0.0	0.0	0.0	1,985,975	454.0	2,736.5	3,160.5	3,160.5	18	A	11,959,451	13,855,247	13,969,681	13,855,247	0	0	0	0	0	0	13,855,247	30.00%	4,186,574	4,190,904	4,186,574	
419	225.0	45.1	0.0	0.0	0.0	400,314	91.5	690.2	781.7	781.7	16	A	3,018,935	3,419,156	3,474,268	3,419,156	0	0	0	0	0	0	3,419,156	30.00%	1,025,747	850,000	850,000	
420	122.0	26.2	0.0	0.0	0.0	773,198	176.8	1,044.0	1,220.8	1,220.8	12	A	4,566,456	5,339,779	5,408,888	5,339,779	0	0	0	0	0	0	5,339,779	30.00%	1,601,934	450,000	450,000	
421	197.0	37.1	0.0	0.0	0.0	489,050	111.8	740.5	852.3	852.3	17	A	3,238,947	3,727,960	3,737,960	3,727,960	0	0	0	0	0	0	3,727,960	29.69%	1,106,831	460,000	460,000	
422	25.0	8.6	0.0	0.0	0.0	268,572	61.4	563.3	624.7	624.7	14	A	2,463,874	2,732,438	2,740,748	2,732,438	0	0	0	0	0	0	2,732,438	30.00%	819,731	748,217	748,217	
423	135.0	29.5	0.0	0.0	0.0	374,011	85.5	708.2	793.7	793.7	17	A	3,097,667	3,471,544	3,473,393	3,471,544	0	0	0	0	0	0	3,471,544	30.00%	1,041,493	1,012,231	1,012,231	
424	14.0	5.4	0.0	0.0	0.0	206,132	47.6	324.7	372.3	372.3	17	A	1,420,238	1,628,440	1,673,055	1,628,440	0	0	0	0	0	0	1,628,440	30.00%	488,532	400,000	400,000	
425	118.0	24.4	0.0	0.0	0.0	297,061	67.9	442.0	509.9	509.9	8	A	1,933,308	2,230,303	2,259,608	2,230,303	0	0	0	0	0	0	2,230,303	27.05%	603,297	375,000	375,000	
426	145.0	32.9	0.0	0.0	0.0	287,988	65.8	474.4	540.2	540.2	11	A	2,075,026	2,362,835	2,422,759	2,362,835	0	0	0	0	0	0	2,362,835	26.38%	623,316	368,000	368,000	
427	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
428	230.0	47.1	0.0	0.0	0.0	1,945,990	445.1	3,937.2	4,382.3	4,382.3	17	A	17,221,313	19,168,180	19,232,041	19,168,180	0	0	0	0	0	0	19,168,180	30.00%	5,750,544	5,618,000	5,618,000	
429	107.0	22.2	0.0	0.0	0.0	349,859	80.0	668.2	768.2	768.2	3	A	2,660,267	3,010,187	3,115,163	3,010,187	0	0	0	0	0	0	3,010,187	30.00%	903,056	662,650	662,650	
430	310.5	57.3	0.0	0.0	0.0	887,498	202.9	1,101.1	1,304.0	1,304.0	17	A	4,816,211	5,703,696	5,737,376	5,703,696	0	0	0	0	0	0	5,703,696	30.00%	1,711,109	1,697,200	1,697,200	
431	97.0	26.1	0.0	0.0	0.0	553,246	126.5	955.8	1,082.3	1,082.3	16	A	4,180,669	4,733,980	4,782,094	4,733,980	0	0	0	0	0	0	4,733,980	29.45%	1,394,157	1,391,452	1,391,452	
432	63.0	16.9	0.0	0.0	0.0	256,703	58.7	441.8	500.5	500.5	17	A	1,932,433	2,189,187	2,193,756	2,189,187	0	0	0	0	0	0	2,189,187	30.00%	656,756	650,851	650,851	
433	141.0	29.4	0.0	0.0	0.0	268,710	61.4	388.5	449.9	449.9	11	A	1,699,289	1,967,863	2,029,973	1,967,863	0	0	0	0	0	0	1,967,863	26.38%	519,122	422,500	422,500	
434	556.0	95.9	0.0	0.0	0.0	1,322,268	302.3	1,517.3	1,919.6	1,919.6	13	A	7,074,070	8,399,330	8,420,825	8,399,330	0	0	0	0	0	0	8,399,330	30.00%	2,516,899	2,425,000	2,425,000	
435	326.0	54.4	0.0	0.0	0.0	1,181,160	270.0	1,879.4	2,146.4	2,146.4	13	A	6,220,496	9,401,476	9,482,832	9,401,476	0	0	0	0	0	0	9,401,476	30.00%	2,820,443	2,738,500	2,738,500	
436	315.0	58.8	0.0	0.0	0.0	537,876	123.0	1,214.2	1,337.2	1,337.2	12	A	5,310,911	5,848,913	5,939,899	5,848,913	0	0	0	0	0	0	5,848,913	30.00%	1,754,674	1,692,000	1,692,000	
437	3,366.0	356.2	0.0	0.0	0.0	5,416,907	1,238																					

USD		2e	2b	2c	2d		3a		3b	4		5	6	7	8	9	10			11	12					
		6/5/2008																		2006-07						
USD		FTE Enroll exc4yr at risk 9/20/2005 2/20/2006	FTE Enroll exc4yr at risk 9/20/2006 2/20/2007	FTE Enroll exc4yr at risk 9/20/2007	Declining Enrollment 2/20/2008	FTE Enroll exc4yr at risk 2/20/2008	Adjusted Enrollment (incl 2/20)	At Risk 4-Yr Old FTE (incl 2/20)	FTE Enroll inc4yr at risk 9/20/2007 (includes MILT)	2007-08 FTE Enrollment	Total Adj. Enrollment Inc 2/20	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	2006-07 Headcount	Non-Proficient Weighted FTE	Non-Proficient FTE	New Fac. Weighted FTE	New Fac. Weighted FTE
464	Leavenworth Tonganoxie	1,638.2	1,721.2	1,733.8	1,733.8	0.0	1,733.8	0.0	1,733.8	1,733.8	60.8	0.0	60.8	359.3	29.9	0.0	0.0	240	90.7	0.0	286	13.3	576.0	144.0		
465	Cowley Winfield	2,399.7	2,389.5	2,383.6	2,390.9	0.0	2,390.9	13.5	2,397.1	2,404.4	84.3	0.0	84.3	636.5	53.0	94.2	6.2	813	307.3	0.0	291	13.5	616.0	154.8		
466	Scott Scott County	886.1	863.2	836.9	883.2	0.0	863.2	10.5	847.4	873.7	252.7	252.7	0.0	57.0	5.5	647.6	42.6	272	102.8	0.0	61	2.8	0.0	0.0		
467	Wichita Leoti	445.6	449.4	417.0	449.4	0.0	449.4	9.5	426.5	426.5	458.9	197.4	197.4	0.0	54.0	5.3	463.1	30.5	159	60.1	0.0	29	1.3	0.0	0.0	
468	Lane Henly	104.0	92.5	87.0	94.5	0.0	94.5	0.0	87.0	87.0	95.9	95.9	0.0	16.1	1.3	12.5	0.8	30	11.3	0.0	13	0.8	0.0	0.0		
469	Leavenworth Lansing	2,154.3	2,215.6	2,308.4	2,308.4	0.0	2,308.4	0.0	2,308.4	2,308.4	80.9	0.0	80.9	234.1	19.5	4.8	0.3	209	79.0	0.0	229	10.6	0.0	0.0		
470	Cowley Arkansas City	2,704.1	2,712.4	2,701.4	2,712.4	0.0	2,712.4	43.0	2,744.4	2,744.4	96.5	0.0	96.5	788.4	65.7	569.5	37.5	1,436	542.8	129.2	158	7.3	0.0	0.0		
471	Cowley Dexter	234.5	205.5	188.8	207.9	0.0	207.9	0.0	188.8	188.8	207.9	151.4	151.4	0.0	3.2	0.3	0.0	0.0	48	18.1	0.0	12	0.8	0.0	0.0	
473	Dickinson Chapman	979.7	923.4	930.7	944.6	16.5	961.1	0.0	930.7	947.2	961.1	249.5	249.5	0.0	37.2	27.3	9.5	0.6	201	76.0	0.0	85	4.0	0.0	0.0	
474	Kiowa Hawland	168.2	150.5	150.0	156.2	0.0	156.2	1.5	151.5	151.5	157.7	135.8	135.8	0.0	0.0	0.0	0.0	0.0	30	11.3	0.0	19	0.9	0.0	0.0	
475	Geary Junction City	6,287.5	6,470.5	6,520.6	6,620.6	371.9	6,992.5	15.5	6,636.1	7,008.0	245.6	0.0	245.6	589.9	49.2	1,130.0	74.4	2,277	860.7	0.0	373	17.3	321.0	80.3		
476	Grey Copeland	125.0	118.0	131.8	131.8	0.0	131.8	2.0	133.8	133.8	133.8	123.7	123.7	0.0	19.2	1.6	330.7	21.8	62	23.4	3.1	9	0.4	0.0	0.0	
477	Grey Ingalls	242.4	235.5	250.5	250.5	0.0	250.5	4.5	255.0	255.0	153.9	153.9	0.0	2.5	0.2	363.3	23.9	105	39.7	5.3	30	1.4	0.0	0.0		
479	Anderson Creet	248.0	237.0	228.5	237.8	0.0	237.8	1.5	230.0	230.0	239.3	154.4	154.4	0.0	92.7	7.7	0.0	0.0	75	28.4	0.0	36	1.7	0.0	0.0	
480	Seward Liberal	4,142.8	4,249.8	4,208.7	4,249.8	0.0	4,249.8	72.5	4,281.2	4,322.3	151.5	0.0	151.5	327.2	27.3	5,250.2	345.6	2,391	903.8	215.2	459	21.3	0.0	0.0		
481	Dickinson Rural Vista	394.5	426.7	413.5	426.7	5.5	432.2	2.0	415.5	421.0	434.2	190.4	190.4	0.0	237.5	19.8	0.0	0.0	107	40.4	0.0	52	2.4	0.0	0.0	
482	Lane Dighton	241.9	247.9	234.0	247.9	0.0	247.9	5.0	239.0	239.0	252.9	154.0	154.0	0.0	48.6	4.1	0.0	0.0	63	23.8	0.0	19	0.8	0.0	0.0	
483	Seward Kismet-Plains	667.5	673.5	686.5	686.5	0.0	686.5	17.5	704.0	704.0	704.0	244.2	244.2	0.0	25.4	2.1	2,166.3	142.6	390	147.4	35.1	47	2.2	0.0	0.0	
484	Wilson Fredonia	734.7	755.0	740.8	755.0	0.0	755.0	7.0	747.8	747.8	762.0	249.3	249.3	0.0	59.2	5.8	0.0	0.0	257	97.1	0.0	119	5.5	0.0	0.0	
486	Doniphan Elwood	296.9	306.2	312.5	312.5	0.0	312.5	0.0	312.5	312.5	312.5	150.0	150.0	0.0	47.7	4.0	0.0	0.0	152	57.5	7.8	41	1.9	0.0	0.0	
487	Dickinson Herington	521.5	481.0	507.8	507.8	8.5	516.3	4.5	512.3	520.8	520.8	213.1	213.1	0.0	151.2	12.6	0.0	0.0	157	59.3	0.0	57	2.7	0.0	0.0	
488	Marshall Axtell	307.0	289.9	295.3	297.4	0.0	297.4	7.0	302.3	302.3	304.4	146.9	146.9	0.0	47.8	4.0	0.0	0.0	69	26.1	0.0	31	1.4	0.0	0.0	
489	Ellis Hays	2,813.2	2,778.1	2,808.0	2,808.0	0.0	2,808.0	20.0	2,828.0	2,828.0	2,828.0	99.1	0.0	99.1	895.0	74.6	175.0	11.5	697	259.7	0.0	172	8.0	0.0	0.0	
490	Butler El Dorado	2,066.3	2,028.2	2,059.0	2,059.0	0.0	2,059.0	15.0	2,074.0	2,074.0	2,074.0	72.7	0.0	72.7	268.1	22.3	12.4	0.8	718	271.4	0.0	282	13.1	71.0	17.8	
491	Douglas Eudora	1,288.6	1,317.2	1,362.7	1,362.7	0.0	1,362.7	3.0	1,362.7	1,362.7	1,362.7	167.8	167.8	0.0	471.1	39.3	27.6	1.8	263	99.4	0.0	117	5.4	117.9	29.5	
492	Butler Filmbills	312.4	316.3	294.4	316.3	0.0	316.3	0.0	294.4	294.4	316.3	151.4	151.4	0.0	36.2	3.0	0.0	0.0	63	23.8	0.0	6	0.3	0.0	0.0	
493	Cherokee Columbus	1,157.0	1,118.0	1,142.5	1,142.5	0.0	1,142.5	15.0	1,157.5	1,157.5	1,157.5	223.2	223.2	0.0	452.5	37.7	0.0	0.0	433	163.7	0.0	118	5.5	0.0	0.0	
494	Hamilton Syracuse	451.0	453.0	448.0	453.0	0.0	453.0	9.0	457.0	462.0	462.0	198.3	198.3	0.0	50.8	4.2	620.9	40.9	194	73.3	9.7	31	1.4	0.0	0.0	
495	Pawnee FL Larned	913.5	888.7	852.0	888.7	0.0	888.7	10.5	862.5	862.5	899.2	252.3	252.3	0.0	168.9	14.1	0.0	0.0	274	103.6	0.0	63	2.9	0.0	0.0	
496	Pawnee Pawnee Heights	176.2	162.4	144.2	162.4	0.0	162.4	0.0	144.2	144.2	162.4	137.9	137.9	0.0	5.0	0.4	0.0	0.0	20	7.6	0.0	8	0.4	0.0	0.0	
497	Douglas Lawrence	9,761.3	10,035.5	10,208.0	10,208.0	0.0	10,208.0	39.5	10,247.5	10,247.5	359.1	0.0	359.1	1,458.4	121.5	1,717.8	113.1	2,322	877.7	0.0	1099	46.7	1,950.9	282.7		
498	Marshall Valley Heights	374.2	382.0	368.5	382.0	0.0	382.0	6.0	374.5	374.5	396.0	176.3	176.3	0.0	94.4	7.9	0.0	0.0	109	41.2	0.0	25	1.2	0.0	0.0	
499	Cherokee Galena	732.5	725.7	714.0	725.7	0.0	725.7	8.0	722.0	722.0	733.7	247.1	247.1	0.0	240.9	20.1	0.0	0.0	399	147.0	35.0	45	2.1	0.0	0.0	
500	Wyandotte Kansas City	16,543.3	18,203.2	18,104.7	18,283.7	0.0	18,283.7	255.0	18,359.7	18,359.7	18,538.7	649.6	0.0	649.6	4,302.2	358.5	19,381.3	1,275.9	13,096	4,950.3	1,178.6	1770	82.3	148.0	37.0	
501	Shawnee Topeka	12,690.0	12,511.9	12,505.1	12,605.1	0.0	12,605.1	78.5	12,684.6	12,684.6	444.5	0.0	444.5	1,557.6	128.8	898.2	59.1	7,301	2,758.8	657.1	1146	53.3	111.7	27.9		
502	Edwards Lewis	117.0	115.5	89.5	115.5	0.0	115.5	4.0	103.5	103.5	119.5	115.0	115.0	0.0	13.3	1.1	12.5	0.8	45	17.0	0.0	3	0.1	0.0	0.0	
503	Labette Persons	1,413.2	1,405.6	1,357.2	1,405.6	0.0	1,405.6	12.0	1,399.2	1,399.2	1,417.5	148.1	148.1	0.0	458.8	38.1	0.0	0.0	698	260.1	34.4	217	10.1	135.8	34.0	
504	Labette Oswego	462.5	484.5	502.5	502.5	0.0	502.5	4.5	507.0	507.0	209.8	209.8	0.0	108.4	9.0	0.0	0.0	181	68.4	0.0	43	2.0	0.0	0.0		
505	Labette Chetopa - St Paul	560.5	558.8	529.0	558.8	0.0	558.8	4.0	533.0	533.0	552.8	222.3	222.3	0.0	83.2	6.9	0.0	0.0	227	85.8	11.4	67	3.1	33.0	8.3	
506	Labette Labette County	1,627.7	1,590.5	1,526.5	1,590.5	0.0	1,590.5	5.5	1,532.0	1,532.0	1,566.0	70.0	70.0	0.0	638.0	53.2	0.0	0.0	445	168.2	0.0	104	4.8	244.4	61.1	
507	Haskell Santele	371.0	355.0	331.5	355.0	0.0	355.0	8.5	340.0	340.0	363.5	168.2	168.2	0.0	98.1	8.2	791.2	52.1	152	57.5	7.6	15	0.7	0.0	0.0	
508	Cherokee Baxter Springs	845.0	855.0	903.7	903.7	0.0	903.7	10.0	913.7	913.7	913.7	251.9	251.9	0.0	304.1	25.3	18.3	1.2	409	154.6	20.5	89	4.1	0.0	0.0	
509	Sumner South Haven	244.5	238.0	235.0	239.2	0.0	2																			

USD	13	13a	14	14a	14b	15a	15b	16	17	18	18a	18b	19	20	21	22													
USD	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE	Dedning Weighting FTE	Cost of Living FTE	Spec Ed St Aid FY2008	Spec Ed FTE	Sub Total Wtd FTE exc spec ed	2007-08 Sub Total Wtd FTE exc COL	2007-08 Total Weighted FTE	2007-08 Total Weighted FTE	In-Chrg A-Audit R-Republic	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2007-08 General Fund (before red.)	Budget Law Violation	05-07 Trans Audit Adj	06-07 A-Risk Audit Adj	06-07 Bilingual Audit Adj	06-07 Juv Det Audit Adj	06-07 Total Reductions	2007-08 Adjusted Legal General Fund	2007-08 LOB Authorized Percent	Computed L O B Authorized	Adopted L O B Authorized	Legal L O B		
464	695.0	105.2	0.0	0.0	0.0	1,231,005	281.4	2,178.7	2,460.1	2,460.1	16	A	9,528,634	10,760,477	10,997,998	10,760,477							0	10,760,477	30.00%	3,228,143	2,749,497	2,749,497	
465	702.2	121.5	0.0	0.0	0.0	2,106,873	481.7	3,145.1	3,626.8	3,626.8	17	A	13,755,557	15,863,623	15,978,910	15,863,623								0	15,863,623	30.00%	4,759,087	4,347,389	4,347,389
466	180.0	54.1	0.0	0.0	0.0	513,295	117.4	1,334.3	1,451.7	1,451.7	18	A	5,835,228	6,349,736	6,438,091	6,349,736								0	6,349,736	29.31%	1,851,108	1,609,523	1,609,523
467	118.0	36.8	0.0	0.0	0.0	277,559	63.5	790.3	853.8	853.8	1	A	3,456,772	3,734,521	3,774,762	3,734,521								0	3,734,521	26.38%	985,167	900,000	900,000
468	7.0	3.1	0.0	11.4	0.0	119,804	27.4	218.9	246.3	246.3	16	A	957,469	1,077,316	1,125,430	1,077,316								0	1,077,316	31.00%	333,968	348,883	333,968
469	585.0	74.1	0.0	0.0	0.0	1,579,405	361.1	2,572.8	2,933.9	2,933.9	17	A	11,253,427	12,832,879	13,000,000	12,832,879								0	12,832,879	30.00%	3,849,864	3,729,010	3,729,010
470	828.0	130.7	0.0	0.0	0.0	2,289,977	523.3	3,785.1	4,288.4	4,288.4	14	A	16,468,547	18,757,462	18,764,460	18,757,462								0	18,757,462	30.00%	5,627,239	5,441,693	5,441,693
471	54.0	15.4	0.0	0.0	0.0	174,008	39.8	393.7	433.5	433.5	5	A	1,722,044	1,896,129	1,957,365	1,896,129								0	1,896,129	30.00%	568,839	105,020	105,020
473	463.5	102.4	0.0	0.0	0.0	719,504	164.5	1,420.9	1,585.4	1,585.4	7	A	6,215,017	6,934,540	6,945,037	6,934,540								0	6,934,540	27.34%	1,895,903	1,860,984	1,860,984
474	22.5	7.8	0.0	0.0	0.0	145,562	33.5	313.5	347.0	347.0	7	A	1,371,249	1,517,778	1,545,061	1,517,778								0	1,517,778	30.00%	455,333	390,000	390,000
475	1,128.5	175.9	0.0	0.0	0.0	5,876,265	1,343.5	8,512.4	9,855.9	9,855.9	12	A	37,233,236	43,109,707	43,154,321	43,109,707								0	43,109,707	30.00%	12,932,912	10,909,771	10,909,771
476	72.0	19.0	0.0	0.0	0.0	91,537	20.9	326.8	347.7	347.7	12	A	1,429,423	1,520,840	1,537,461	1,520,840								0	1,520,840	30.00%	456,252	315,000	315,000
477	84.0	22.9	0.0	0.0	0.0	243,926	55.8	592.3	558.1	558.1	17	A	2,197,060	2,441,129	2,441,129	2,441,129								0	2,441,129	26.38%	643,970	345,769	345,769
479	124.0	38.5	0.0	0.0	0.0	330,075	75.5	460.0	535.5	535.5	2	A	2,012,040	2,342,277	2,599,468	2,342,277								0	2,342,277	30.00%	702,863	322,000	322,000
480	203.5	44.4	0.0	0.0	0.0	1,939,657	457.2	6,031.4	6,488.6	6,488.6	12	A	26,381,344	28,381,136	28,563,821	28,381,136								0	28,381,136	28.39%	8,057,405	4,700,000	4,700,000
481	192.0	45.1	0.0	0.0	0.0	365,876	83.6	732.3	815.9	815.9	17	A	3,203,080	3,589,747	3,724,461	3,589,747								0	3,589,747	27.29%	973,911	667,200	667,200
482	49.0	17.7	0.0	0.0	0.0	225,167	51.5	453.3	504.8	504.8	16	A	1,982,734	2,207,995	2,222,867	2,207,995								0	2,207,995	30.00%	662,399	666,860	662,399
483	512.0	110.2	0.0	0.0	0.0	566,734	127.3	1,387.8	1,515.1	1,515.1	12	A	5,070,237	6,627,047	6,718,464	6,627,047								0	6,627,047	26.38%	1,748,215	1,574,844	1,574,844
484	280.0	64.3	0.0	0.0	0.0	845,095	147.5	1,184.0	1,331.5	1,331.5	16	A	5,178,816	5,823,981	5,905,337	5,823,981			-905					-906	5,823,075	30.00%	1,747,194	1,580,783	1,580,783
486	0.0	0.0	0.0	0.0	0.0	275,541	63.0	533.5	595.5	595.5	9	A	2,333,529	2,609,091	2,640,146	2,609,091								0	2,609,091	28.63%	746,983	378,900	376,900
487	61.0	14.2	0.0	0.0	0.0	263,744	60.3	822.7	883.0	883.0	17	AMR	3,598,490	3,862,242	4,021,893	3,862,242								0	3,862,242	30.00%	1,158,673	1,100,000	1,100,000
488	105.6	36.8	0.0	0.0	0.0	247,407	58.6	519.6	576.2	576.2	16	A	2,272,730	2,520,299	2,555,788	2,520,299								0	2,520,299	28.40%	715,765	632,500	632,500
489	878.1	128.0	0.0	110.5	0.0	2,854,022	652.5	3,519.4	4,171.9	4,171.9	12	A	15,393,856	18,247,891	18,328,247	18,247,891								0	18,247,891	30.00%	5,474,367	5,437,888	5,437,888
490	458.0	74.7	0.0	0.0	0.0	1,552,581	355.0	2,546.8	2,901.8	2,901.8	17	A	11,139,703	12,692,473	12,876,533	12,692,473								0	12,692,473	30.00%	3,807,742	3,831,362	3,807,742
491	152.0	25.8	0.0	0.0	0.0	1,138,268	260.2	1,731.8	1,992.0	1,992.0	9	A	7,574,893	8,713,006	8,717,819	8,713,006								0	8,713,006	30.00%	2,613,902	2,615,346	2,613,902
492	221.0	53.0	0.0	0.0	0.0	299,464	68.2	547.8	616.0	616.0	15	A	2,395,077	2,694,384	2,840,038	2,694,384								0	2,694,384	26.38%	710,778	749,202	710,778
493	441.0	89.7	0.0	0.0	0.0	922,248	210.8	1,677.3	1,888.1	1,888.1	9	A	7,336,510	8,258,549	8,371,399	8,258,549								0	8,258,549	30.00%	2,477,585	2,455,389	2,455,389
494	70.0	26.0	0.0	0.0	0.0	279,730	64.0	815.8	879.8	879.8	4	A	3,568,309	3,848,245	3,906,415	3,848,245								0	3,848,245	26.38%	1,015,167	781,284	781,284
495	201.0	52.2	0.0	0.0	0.0	1,078,585	246.6	1,324.3	1,570.9	1,570.9	16	A	5,792,488	6,871,117	6,837,601	6,871,117								0	6,871,117	30.00%	2,061,335	2,078,262	2,061,335
496	84.0	23.0	0.0	0.0	0.0	176,391	40.3	331.7	372.0	372.0	8	A	1,450,856	1,627,128	1,721,169	1,627,128								0	1,627,128	26.38%	429,236	375,000	375,000
497	1,836.0	238.9	0.0	0.0	291.5	10,742,504	2,456.0	12,581.7	14,728.2	15,017.7	13	A	54,844,876	65,867,420	66,286,658	65,867,420								-17,264	65,670,156	30.00%	19,706,226	19,888,997	19,706,226
498	253.0	51.6	0.0	0.0	0.0	484,279	110.7	666.2	775.9	775.9	17	A	2,913,959	3,398,161	3,409,970	3,398,161								0	3,398,161	28.08%	954,204	942,044	942,044
499	40.0	6.8	0.0	0.0	0.0	522,878	119.5	1,191.8	1,311.3	1,311.3	1	A	5,212,933	5,793,363	5,735,626	5,735,626								0	5,735,626	27.88%	1,599,093	1,615,190	1,599,093
500	4,243.0	461.6	0.0	0.0	0.0	12,783,071	2,922.5	27,532.5	30,455.0	30,455.0	17	A	120,427,155	133,210,170	135,132,543	133,210,170								0	133,210,170	30.00%	39,563,051	38,066,111	38,066,111
501	1,163.0	126.5	0.0	0.0	0.0	14,195,469	3,245.4	18,942.6	20,188.0	20,188.0	17	A	74,106,932	86,302,312	86,302,312	86,302,312								-76,165	86,226,147	30.00%	26,460,694	26,321,813	26,321,813
502	64.0	17.7	0.0	0.0	0.0	130,629	29.9	271.2	301.1	301.1	16	A	1,186,229	1,317,011	1,335,362	1,317,011								0	1,317,011	30.00%	395,103	393,000	393,000
503	19.0	5.0	0.0	0.0	0.0	1,213,279	277.4	1,947.4	2,224.8	2,224.8	12	A	8,517,928	9,731,275	9,850,585	9,731,275								0	9,731,275	30.00%	2,919,383	2,600,000	2,600,000
504	27.0	6.4	0.0	0.0	0.0	370																							