

Updated 5/25/2005		2	2a	2b	2c	3	3a	4		5	6	7	8	9	10	11	12	13	13a	14	
USD No.	USD Name	FTE Enroll Exo4yr at risk 9/20/2002	FTE Enroll Exo4yr at risk 9/20/2003	FTE Enroll Exo4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE
101	Erie-St. Paul	1,088.0	1,034.3	1,064.4	1,064.4	6.0	1,070.4	320.8	320.8	0.0	347.3	28.9	0.0	0.0	317.0	31.7	0.0	0.0	446.0	91.3	0.0
102	Cimarron-Ensign	660.1	651.5	639.2	651.5	8.0	659.5	295.5	295.5	0.0	188.6	15.7	319.9	10.7	194.0	19.4	0.0	0.0	165.0	43.4	0.0
103	Cheylin	171.5	154.5	158.5	161.5	0.0	161.5	156.4	156.4	0.0	25.1	2.1	0.0	0.0	56.0	5.6	0.0	0.0	78.0	25.7	0.0
104	White Rock	129.5	141.0	122.5	141.0	0.0	141.0	144.7	144.7	0.0	11.4	1.0	0.0	0.0	25.0	2.5	0.0	0.0	53.0	17.1	0.0
105	Rawlins County		386.8	346.5	386.8	0.0	386.8	211.4	211.4	0.0	79.6	6.6	0.0	0.0	91.0	9.1	0.0	0.0	132.0	39.0	0.0
106	Western Plains			189.5	189.5	0.0	196.8	171.0	171.0	0.0	14.3	1.2	0.0	0.0	43.0	4.3	0.0	0.0	85.0	26.1	0.0
200	Greeley County	294.6	280.5	265.0	280.5	4.5	285.0	176.8	176.8	0.0	115.8	9.7	161.6	5.4	89.0	8.9	0.0	0.0	95.0	30.7	0.0
202	Turner	3,599.2	3,531.5	3,583.3	3,583.3	67.5	3,650.8	230.8	0.0	230.8	686.4	57.2	685.6	22.9	1396.0	139.6	0.0	0.0	886.0	95.0	0.0
203	Piper	1,272.5	1,277.0	1,346.0	1,346.0	0.0	1,346.0	269.3	269.3	0.0	360.9	30.1	0.0	0.0	52.0	5.2	0.0	0.0	840.0	90.0	0.0
204	Bonner Springs	2,141.5	2,141.0	2,163.3	2,163.3	16.0	2,179.3	137.8	0.0	137.8	327.1	27.3	195.9	6.5	613.0	61.3	0.0	0.0	700.0	76.3	0.0
205	Leon	730.3	714.6	718.0	721.0	0.0	721.0	307.0	307.0	0.0	220.2	18.4	0.0	0.0	145.0	14.5	0.0	0.0	435.0	84.7	0.0
206	Remington-Whitewater	523.0	529.4	523.7	529.4	0.0	529.4	262.1	262.1	0.0	68.8	5.7	39.3	1.3	92.0	9.2	0.0	0.0	395.0	73.4	0.0
207	Ft. Leavenworth	1,860.7	1,799.0	1,643.5	1,799.0	0.0	1,799.0	113.7	0.0	113.7	0.0	0.0	0.0	62.0	6.2	482.5	120.6	0.0	0.0	0.0	0.0
208	WaKeeney	390.0	386.5	382.0	386.5	0.0	386.5	211.3	211.3	0.0	57.6	4.8	0.0	0.0	78.0	7.8	0.0	0.0	106.0	32.1	0.0
209	Moscow	250.4	235.9	231.6	239.3	4.0	243.3	179.5	179.5	0.0	14.5	1.2	393.0	13.1	128.0	12.8	0.0	0.0	72.0	18.8	0.0
210	Hugoton	970.3	1,000.4	1,010.9	1,010.9	12.5	1,023.4	324.0	324.0	0.0	98.8	8.2	448.5	15.0	419.0	41.9	0.0	0.0	178.0	46.8	0.0
211	Norton	701.5	679.2	649.4	679.2	0.0	679.2	299.5	299.5	0.0	85.1	7.1	0.0	0.0	149.0	14.9	0.0	0.0	92.0	24.9	0.0
212	Northern Valley	168.5	178.0	191.0	191.0	5.5	196.5	170.9	170.9	0.0	12.8	1.1	0.0	0.0	76.0	7.6	0.0	0.0	92.0	23.6	0.0
213	West Solomon	65.2	71.0	63.0	71.0	0.0	71.0	81.1	81.1	0.0	10.5	0.9	0.0	0.0	22.0	2.2	0.0	0.0	35.0	11.3	0.0
214	Ulysses	1,654.9	1,688.1	1,665.1	1,688.1	26.0	1,714.1	115.1	115.1	0.0	310.3	25.9	620.3	20.7	709.0	70.9	298.1	74.5	270.0	63.5	0.0
215	Lakin	695.1	676.3	643.0	676.3	6.5	682.8	300.2	300.2	0.0	52.1	4.3	269.8	9.0	181.0	18.1	0.0	0.0	121.0	35.4	0.0
216	Deerfield	322.2	303.9	329.6	329.6	6.5	336.1	189.9	189.9	0.0	148.8	12.4	621.3	20.7	184.0	18.4	0.0	0.0	60.0	11.7	0.0
217	Rolla	237.0	216.0	205.5	219.5	0.0	219.5	176.7	176.7	0.0	60.5	5.0	184.6	6.2	95.0	9.5	98.2	24.6	45.0	17.8	0.0
218	Elkhart	604.4	633.5	669.2	669.2	6.5	675.7	298.8	298.8	0.0	94.6	7.9	464.2	15.5	163.0	16.3	0.0	0.0	30.0	10.6	0.0
219	Minneola	264.4	265.6	266.1	266.1	0.0	266.1	179.2	179.2	0.0	0.0	0.0	0.0	0.0	83.0	8.3	0.0	0.0	66.0	18.5	0.0
220	Ashland	242.2	227.5	216.4	228.7	0.0	228.7	178.1	178.1	0.0	84.5	7.0	0.0	0.0	81.0	8.1	0.0	0.0	67.0	22.5	0.0
221	North Central	119.0	120.0	113.5	120.0	0.0	120.0	130.2	130.2	0.0	18.8	1.6	0.0	0.0	26.0	2.6	0.0	0.0	84.5	21.5	0.0
222	Washington	332.5	346.5	353.5	353.5	0.0	353.5	197.5	197.5	0.0	96.0	8.0	0.0	0.0	67.0	6.7	0.0	0.0	98.0	22.2	0.0
223	Barnes	365.8	377.5	383.6	383.6	0.0	383.6	210.1	210.1	0.0	289.7	24.1	0.0	0.0	95.0	9.5	0.0	0.0	192.4	45.5	0.0
224	Clifton-Clyde	332.0	315.9	306.5	318.1	4.5	322.6	183.8	183.8	0.0	92.3	7.7	0.0	0.0	80.0	8.0	0.0	0.0	192.0	41.7	0.0
225	Fowler	170.9	154.0	160.5	161.8	3.0	164.8	158.0	158.0	0.0	0.0	0.0	46.6	1.6	78.0	7.8	0.0	0.0	34.0	11.0	0.0
226	Meade	479.9	503.7	472.6	503.7	0.0	503.7	254.0	254.0	0.0	73.3	6.1	27.1	0.9	98.0	9.8	0.0	0.0	109.0	30.0	0.0
227	Jetmore	311.5	292.5	297.0	300.3	0.0	300.3	173.5	173.5	0.0	43.0	3.6	0.0	0.0	64.0	6.4	0.0	0.0	107.0	31.3	0.0
228	Hanston	132.5	99.0	91.0	107.5	0.0	107.5	120.4	120.4	0.0	0.0	0.0	0.0	0.0	27.0	2.7	0.0	0.0	32.0	10.2	0.0
229	Blue Valley	17,682.8	18,080.2	18,409.6	18,409.6	0.0	18,409.6	1,163.7	0.0	1,163.7	3121.1	260.1	220.6	7.4	433.0	43.3	275.0	68.8	4194.0	449.6	2364.6
230	Spring Hill	1,487.3	1,527.9	1,601.8	1,601.8	5.0	1,606.8	170.2	170.2	0.0	326.5	27.2	0.0	0.0	146.0	14.6	0.0	0.0	643.0	81.7	0.0
231	Gardner-Edgerton	3,046.8	3,224.6	3,397.3	3,397.3	9.0	3,406.3	215.3	0.0	215.3	664.4	55.4	9.0	0.3	482.0	48.2	89.4	22.4	1200.0	144.5	0.0
232	DeSoto	3,880.1	4,248.4	4,543.1	4,543.1	10.0	4,553.1	287.8	0.0	287.8	618.8	51.6	502.3	16.7	420.0	42.0	888.9	222.2	1350.0	157.4	265.5
233	Olathe	20,985.7	21,721.4	22,404.5	22,404.5	13.5	22,418.0	1,417.1	0.0	1,417.1	3767.1	313.9	1255.4	41.8	2330.0	233.0	2804.5	701.1	3298.0	353.5	3248.8
234	Ft. Scott	1,982.2	1,958.0	1,954.0	1,964.7	6.0	1,970.7	124.6	0.0	124.6	430.0	35.8	16.3	0.5	802.0	80.2	0.0	0.0	614.0	107.5	0.0
235	Uniontown	456.5	457.0	424.0	457.0	6.0	463.0	240.3	240.3	0.0	126.9	10.6	0.0	0.0	160.0	16.0	0.0	0.0	316.0	64.3	0.0
237	Smith Center	492.0	477.0	455.0	477.0	0.0	477.0	245.2	245.2	0.0	128.3	10.7	0.0	0.0	132.0	13.2	0.0	0.0	147.5	40.6	0.0
238	West Smith Co.	199.0	193.5	184.0	193.5	0.0	193.5	169.9	169.9	0.0	51.3	4.3	0.0	0.0	55.0	5.5	0.0	0.0	47.0	13.6	0.0
239	North Ottawa Co.	618.4	555.6	539.8	571.3	0.0	571.3	274.2	274.2	0.0	145.8	12.2	0.0	0.0	107.0	10.7	0.0	0.0	186.0	45.4	0.0
240	Twin Valley	611.7	621.0	624.5	624.5	6.5	631.0	289.2	289.2	0.0	208.7	17.4	0.0	0.0	109.0	10.9	0.0	0.0	214.0	46.0	0.0
241	Wallace	246.3	227.2	223.8	232.4	0.0	232.4	178.6	178.6	0.0	24.7	2.1	0.0	0.0	68.0	6.8	0.0	0.0	79.0	25.5	0.0
242	Weskan	125.5	128.0	131.0	131.0	0.0	131.0	138.1	138.1	0.0	8.4	0.7	0.0	0.0	39.0	3.9	0.0	0.0	60.0	16.5	0.0
243	Lebo-Waverly	582.0	567.7	566.9	572.2	0.0	572.2	274.4	274.4	0.0	160.3	13.4	0.0	0.0	132.0	13.2	0.0	0.0	138.0	32.0	0.0
244	Burlington	837.6	836.0	836.0	836.5	9.5	846.0	322.1	322.1	0.0	117.5	9.8	0.0	0.0	215.0	21.5	0.0	0.0	280.0	49.8	0.0

PLAINTIFFS'
EX. 16

USID No.	14a	14b	15	15a	A	R	16	16a	17	18	18a	18b	19	20	21	22	23
	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	U	R	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
101	782,450	202.5	1,543.1	1,745.6	A	R	5,960,995	6,743,253	6,791,154	6,743,253	0	6,743,253	25.00%	1,685,813	1,682,723	1,682,723	24.95%
102	342,169	88.6	1,044.2	1,132.8	A		4,033,745	4,376,006	4,461,765	4,376,006	0	4,376,006	24.70%	1,080,873	425,000	425,000	9.71%
103	85,675	22.2	351.3	373.5	A		1,357,072	1,442,831	1,459,055	1,442,831	0	1,442,831	25.00%	360,708	247,691	247,691	17.17%
104	67,322	17.4	306.3	323.7	A		1,183,237	1,250,453	1,272,086	1,250,453	0	1,250,453	25.00%	312,613	318,022	312,613	25.00%
105	155,679	40.3	652.9	693.2	A		3,103,560	3,259,239	3,326,219	3,259,239	0	3,259,239	25.00%	814,810	656,000	656,000	20.13%
106	118,986	30.8	399.4	430.2	A		1,822,788	1,941,768	1,976,076	1,941,768	0	1,941,768	25.00%	485,442	241,400	241,400	12.43%
200	120,278	31.1	516.5	547.6	A		1,995,240	2,115,379	2,186,072	2,115,379	0	2,115,379	25.00%	528,845	393,493	393,493	18.60%
202	1,989,238	514.9	4,196.3	4,711.2	A	R	16,210,307	18,199,366	18,245,722	18,199,366	-396	18,198,970	25.00%	4,549,842	4,525,505	4,525,505	24.87%
203	664,924	172.1	1,740.6	1,912.7	A	R	6,723,938	7,388,760	7,399,577	7,388,760	-396	7,388,364	25.00%	1,847,190	1,813,196	1,813,196	24.54%
204	1,104,096	285.8	2,488.5	2,774.3	A		9,613,076	10,717,121	10,841,510	10,717,121	0	10,717,121	25.00%	2,679,280	2,710,378	2,679,280	25.00%
205	429,636	111.2	1,145.6	1,256.8	A	R	4,425,453	4,855,018	4,873,175	4,855,018	0	4,855,018	20.35%	987,996	901,000	901,000	18.56%
206	345,690	89.5	881.1	970.6	A		3,403,689	3,749,428	3,768,357	3,749,428	0	3,749,428	25.00%	937,357	800,000	800,000	21.34%
207	684,939	177.3	2,039.5	2,216.8	A		7,878,589	8,563,498	9,564,402	8,563,498	0	8,563,498	25.00%	2,140,875	2,391,101	2,140,875	25.00%
208	215,573	55.8	642.5	698.3	A		2,481,978	2,697,533	2,767,840	2,697,533	0	2,697,533	20.00%	539,507	431,483	431,483	16.00%
209	107,415	27.8	468.7	496.5	A		1,810,588	1,917,980	1,950,042	1,917,980	-2,009	1,915,971	25.00%	479,495	487,511	479,495	25.03%
210	381,368	98.7	1,459.3	1,558.0	A	R	5,637,276	6,018,554	6,046,368	6,018,554	0	6,018,554	25.00%	1,504,639	1,430,000	1,430,000	23.76%
211	471,147	122.0	1,025.6	1,147.6	A	R	3,961,893	4,433,179	4,445,540	4,433,179	0	4,433,179	25.00%	1,108,295	785,000	785,000	17.71%
212	124,993	32.4	399.7	432.1	A	R	1,544,041	1,669,202	1,669,202	1,669,202	0	1,669,202	25.00%	417,301	250,000	250,000	14.98%
213	53,714	13.9	166.5	180.4	A		643,190	696,885	698,430	696,885	-230	696,655	25.00%	174,221	174,608	174,221	25.01%
214	634,834	164.3	2,084.7	2,249.0	A		8,053,196	8,687,887	8,770,555	8,687,887	0	8,687,887	25.00%	2,171,972	2,192,639	2,171,972	25.00%
215	278,714	72.1	1,049.8	1,121.9	A	R	4,055,377	4,333,900	4,367,894	4,333,900	-1,117	4,332,783	25.00%	1,083,475	1,088,304	1,083,475	25.01%
216	146,293	37.9	589.2	627.1	A		2,276,080	2,422,487	2,439,871	2,422,487	0	2,422,487	25.00%	605,622	609,968	605,622	25.00%
217	99,742	25.8	459.3	485.1	A		1,774,276	1,873,941	1,925,319	1,873,941	0	1,873,941	25.00%	468,485	481,330	468,485	25.00%
218	232,122	60.1	1,024.8	1,084.9	A	R	3,958,802	4,190,969	4,208,739	4,190,969	0	4,190,969	25.00%	1,047,742	1,018,190	1,018,190	24.29%
219	144,348	37.4	472.1	509.5	A		1,823,722	1,968,199	1,995,626	1,968,199	0	1,968,199	25.00%	492,050	446,500	446,500	22.69%
220	135,570	35.1	444.4	479.5	A	R	1,716,717	1,852,309	1,863,898	1,852,309	0	1,852,309	25.00%	463,077	400,000	400,000	21.59%
221	105,433	27.3	275.9	303.2	A	R	1,065,802	1,171,262	1,170,489	1,170,489	-789	1,169,700	20.00%	234,098	232,862	232,862	19.91%
222	186,937	48.4	587.9	636.3	A	R	2,271,058	2,458,027	2,458,800	2,458,027	0	2,458,027	25.00%	614,507	611,610	611,610	24.88%
223	221,778	57.4	672.8	730.2	A	R	2,599,026	2,820,763	2,848,963	2,820,763	0	2,820,763	25.00%	705,191	694,374	694,374	24.62%
224	205,614	53.2	563.8	617.0	A		2,177,959	2,383,471	2,391,583	2,383,471	0	2,383,471	16.84%	401,377	300,000	300,000	12.59%
225	94,516	24.5	343.2	367.7	A		1,325,782	1,420,425	1,472,189	1,420,425	0	1,420,425	25.00%	355,106	368,047	355,106	25.00%
226	245,898	63.7	804.5	868.2	A	R	3,107,784	3,353,857	3,379,739	3,353,857	0	3,353,857	25.00%	838,464	705,500	705,500	21.04%
227	159,450	41.3	515.1	556.4	A	R	1,989,831	2,149,373	2,160,962	2,149,373	0	2,149,373	18.98%	407,951	343,346	343,346	15.97%
228	65,205	16.9	240.8	257.7	A		930,210	995,495	1,073,141	995,495	0	995,495	25.00%	248,874	268,285	248,874	25.00%
229	9,802,057	2,537.4	22,767.1	25,304.5	A		87,949,307	97,751,284	98,851,080	97,751,284	0	97,751,284	25.00%	24,437,821	24,712,770	24,437,821	25.00%
230	858,747	222.3	1,900.5	2,122.8	A		7,341,632	8,200,376	8,508,258	8,200,376	0	8,200,376	25.00%	2,050,094	2,127,065	2,050,094	25.00%
231	2,064,453	534.4	3,892.4	4,426.8	A	R	15,036,341	17,100,728	17,176,830	17,100,728	-450	17,100,278	25.00%	4,275,182	4,282,329	4,275,182	25.00%
232	2,425,743	627.9	5,596.3	6,224.2	A		21,618,507	24,044,085	25,027,604	24,044,085	0	24,044,085	25.00%	6,011,021	6,256,901	6,011,021	25.00%
233	13,742,580	3,557.5	28,727.2	32,284.7	A		110,973,174	124,715,796	125,507,325	124,715,796	0	124,715,796	25.00%	31,178,949	31,376,831	31,178,949	25.00%
234	744,300	192.7	2,319.3	2,512.0	A	R	8,959,456	9,703,856	9,729,738	9,703,856	0	9,703,856	25.00%	2,425,964	2,055,884	2,055,884	21.19%
235	217,303	56.3	794.2	850.5	A		3,067,995	3,285,482	3,304,024	3,285,482	0	3,285,482	19.33%	635,084	443,000	443,000	13.48%
237	330,948	85.7	786.7	872.4	A		3,039,022	3,370,081	3,386,692	3,370,081	0	3,370,081	25.00%	842,520	615,000	615,000	18.25%
238	135,559	35.1	386.8	421.9	A		1,494,208	1,629,800	1,670,748	1,629,800	0	1,629,800	25.00%	407,450	160,000	160,000	9.82%
239	278,064	72.0	913.8	985.8	A		3,530,009	3,808,145	3,895,063	3,808,145	0	3,808,145	19.69%	749,824	590,000	590,000	15.49%
240	265,360	68.7	994.5	1,063.2	A	R	3,841,754	4,107,142	4,134,955	4,107,142	0	4,107,142	25.00%	1,026,786	917,000	917,000	22.33%
241	137,327	35.5	445.4	480.9	A		1,720,580	1,857,717	1,861,966	1,857,717	0	1,857,717	19.72%	366,342	127,000	127,000	6.84%
242	85,186	22.1	290.2	312.3	A		1,121,043	1,206,415	1,248,135	1,206,415	0	1,206,415	25.00%	301,604	110,000	110,000	9.12%
243	271,528	70.3	905.2	975.5	A		3,496,788	3,768,357	3,972,323	3,768,357	0	3,768,357	24.44%	920,986	850,000	850,000	22.56%
244	591,126	153.0	1,249.2	1,402.2	A		4,825,660	5,416,699	5,639,980	5,416,699	0	5,416,699	25.00%	1,354,175	1,409,995	1,354,175	25.00%

USD No.	USD Name	2005 Legal Maximum File																			
		FTE Enroll Exo4yr at risk 9/20/2002	FTE Enroll Exo4yr at risk 9/20/2003	FTE Enroll Exo4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE
245	LeRoy-Gridley	304.5	291.0	258.0	291.0	0.0	291.0	175.6	175.6	0.0	0.0	0.0	0.0	0.0	70.0	7.0	0.0	0.0	130.0	29.3	0.0
246	Northeast	547.5	535.0	571.0	571.0	6.0	577.0	275.7	275.7	0.0	45.8	3.8	0.0	0.0	291.0	29.1	0.0	0.0	273.0	45.5	0.0
247	Cherokee	815.0	813.0	783.5	813.0	6.0	819.0	319.8	319.8	0.0	120.0	10.0	0.0	0.0	252.0	25.2	0.0	0.0	344.0	68.2	0.0
248	Girard	1,053.5	1,047.0	1,030.5	1,047.0	7.0	1,054.0	322.1	322.1	0.0	331.6	27.6	0.0	0.0	293.0	29.3	0.0	0.0	361.5	69.0	0.0
249	Frontenac	713.6	721.0	736.0	736.0	6.0	742.0	310.4	310.4	0.0	108.5	9.0	0.0	0.0	177.0	17.7	0.0	0.0	48.5	8.4	0.0
250	Pittsburg	2,419.1	2,441.7	2,460.8	2,460.8	14.0	2,474.8	156.4	0.0	156.4	474.2	39.5	342.0	11.4	1178.0	117.8	837.9	209.5	655.0	74.4	0.0
251	North Lyon Co.	691.4	629.0	592.5	637.6	0.0	637.6	290.7	290.7	0.0	123.2	10.3	0.0	0.0	142.0	14.2	0.0	0.0	352.0	75.3	0.0
252	Southern Lyon Co.	581.0	591.5	565.4	591.5	8.5	600.0	281.7	281.7	0.0	80.0	6.7	0.0	0.0	111.0	11.1	0.0	0.0	299.0	61.0	0.0
253	Emporia	4,663.3	4,583.5	4,512.2	4,586.3	81.5	4,667.8	295.1	0.0	295.1	743.8	62.0	4388.5	146.3	2301.0	230.1	995.1	248.8	1632.6	194.9	0.0
254	Barber Co.	628.0	609.0	587.0	609.0	0.0	609.0	284.0	284.0	0.0	147.3	12.3	0.0	0.0	125.0	12.5	0.0	0.0	199.0	53.5	0.0
255	South Barber Co.	292.0	276.0	264.0	277.3	0.5	277.8	177.9	177.9	0.0	69.6	5.8	0.0	0.0	77.0	7.7	0.0	0.0	86.0	24.9	0.0
256	Marmaton Valley	381.5	360.5	369.0	370.3	4.5	374.8	206.5	206.5	0.0	149.8	12.5	0.0	0.0	112.0	11.2	0.0	0.0	171.0	37.1	0.0
257	Iola	1,461.5	1,431.9	1,428.6	1,440.7	11.0	1,451.7	235.1	235.1	0.0	383.4	32.0	0.0	0.0	567.0	56.7	0.0	0.0	389.0	63.8	0.0
258	Humboldt	544.3	518.1	517.2	526.5	7.0	535.5	263.3	263.3	0.0	135.8	11.3	0.0	0.0	173.0	17.3	0.0	0.0	101.0	21.7	0.0
259	Wichita	44,805.5	44,641.8	44,438.3	44,641.8	811.0	45,452.8	2,873.1	0.0	2,873.1	8086.9	673.9	17542.3	584.7	26247.0	2,624.7	9470.8	2,367.7	14054.0	1,506.6	0.0
260	Derby	6,384.3	6,398.9	6,379.8	6,398.9	17.0	6,415.9	405.6	0.0	405.6	1512.2	126.0	180.2	6.0	1518.0	151.8	0.0	0.0	1848.5	198.2	0.0
261	Haysville	4,217.3	4,322.8	4,294.0	4,322.8	79.5	4,402.3	278.3	0.0	278.3	845.9	70.5	250.3	8.3	1135.0	113.5	0.0	0.0	215.0	226.7	0.0
262	Valley Center	2,291.4	2,278.9	2,365.0	2,365.0	12.0	2,377.0	150.3	0.0	150.3	328.8	27.4	0.0	0.0	397.0	39.7	0.0	0.0	1212.0	139.0	0.0
263	Mulvane	1,896.5	1,859.1	1,872.5	1,876.0	0.0	1,876.0	118.6	0.0	118.6	435.1	36.3	0.0	0.0	304.0	30.4	0.0	0.0	622.0	82.2	0.0
264	Cleanwater	1,232.7	1,210.3	1,237.8	1,237.8	6.0	1,243.8	294.8	294.8	0.0	193.2	16.1	0.0	0.0	150.0	15.0	0.0	0.0	611.0	90.3	0.0
265	Goddard	3,753.3	3,891.8	4,094.7	4,094.7	0.0	4,094.7	258.8	0.0	258.8	130.8	10.9	0.0	0.0	405.0	40.5	0.0	0.0	3288.0	352.5	0.0
266	Maize	5,388.4	5,600.6	5,740.9	5,740.9	0.0	5,740.9	362.9	0.0	362.9	251.6	21.0	41.9	1.4	345.0	34.5	1055.0	263.8	4933.5	528.9	0.0
267	Renwick	1,939.0	1,985.7	1,932.8	1,985.7	0.0	1,985.7	125.5	0.0	125.5	263.0	21.9	0.0	0.0	173.0	17.3	0.0	0.0	891.1	133.4	0.0
268	Cheney	748.1	740.4	740.2	742.9	6.0	748.9	311.4	311.4	0.0	249.9	20.8	0.0	0.0	102.0	10.2	17.5	4.4	204.2	37.6	0.0
269	Palco	151.5	148.1	141.5	148.1	1.0	149.1	149.6	149.6	0.0	35.5	3.0	0.0	0.0	44.0	4.4	0.0	0.0	84.5	21.8	0.0
270	Plainville	382.2	374.9	370.8	376.0	0.0	376.0	207.0	207.0	0.0	163.9	13.7	0.0	0.0	99.0	9.9	0.0	0.0	50.0	14.8	0.0
271	Stockton	375.0	366.8	354.0	366.8	0.0	366.8	203.1	203.1	0.0	57.2	4.8	0.0	0.0	106.0	10.6	0.0	0.0	87.0	25.2	0.0
272	Waconda	473.1	365.4	338.7	392.4	0.0	392.4	213.7	213.7	0.0	116.9	9.7	0.0	0.0	102.0	10.2	0.0	0.0	168.0	41.6	0.0
273	Beloit	756.4	735.7	748.3	748.3	8.0	756.3	312.4	312.4	0.0	185.6	15.5	6.0	0.2	140.0	14.0	0.0	0.0	150.0	38.4	0.0
274	Oakley	418.3	432.3	410.6	432.3	0.0	432.3	229.2	229.2	0.0	172.6	14.4	0.0	0.0	141.0	14.1	0.0	0.0	82.7	26.2	0.0
275	Triplains	87.0	90.1	83.9	90.1	0.0	90.1	102.9	102.9	0.0	0.0	0.0	0.0	0.0	27.0	2.7	0.0	0.0	31.3	12.2	0.0
278	Mankato	244.0	217.0	215.2	225.4	0.0	225.4	177.7	177.7	0.0	61.7	5.1	0.0	0.0	57.0	5.7	0.0	0.0	39.0	11.5	0.0
279	Jewell	177.5	172.2	168.0	172.6	0.0	172.6	161.7	161.7	0.0	166.3	13.9	0.0	0.0	52.0	5.2	0.0	0.0	107.0	25.9	0.0
281	Hill City	431.8	413.6	405.6	417.0	1.5	418.5	224.0	224.0	0.0	139.1	11.6	0.0	0.0	85.0	8.5	0.0	0.0	118.0	35.8	0.0
282	West Elk	446.2	451.5	417.8	451.5	7.0	458.5	238.7	238.7	0.0	149.2	12.4	0.0	0.0	186.0	18.6	0.0	0.0	241.0	58.5	0.0
283	Elk Valley	202.0	194.0	198.5	198.5	2.5	201.0	172.2	172.2	0.0	56.8	4.7	0.0	0.0	106.0	10.6	0.0	0.0	55.0	14.2	0.0
284	Chase County	458.4	458.4	453.0	458.4	0.0	458.4	238.7	238.7	0.0	134.5	11.2	0.0	0.0	119.0	11.9	0.0	0.0	216.5	58.2	0.0
285	Cedar Vale	186.5	178.1	164.0	178.1	0.0	178.1	164.1	164.1	0.0	16.0	1.3	0.0	0.0	73.0	7.3	0.0	0.0	46.0	13.6	0.0
286	Chautauqua	453.0	418.5	421.0	430.8	4.0	434.8	230.1	230.1	0.0	98.2	8.2	0.0	0.0	153.0	15.3	0.0	0.0	172.0	41.7	0.0
287	West Franklin	916.0	921.0	872.3	921.0	0.0	921.0	325.7	325.7	0.0	289.1	24.1	0.0	0.0	233.0	23.3	0.0	0.0	485.5	84.2	0.0
288	Central Heights	640.5	629.6	615.6	629.6	0.0	629.6	288.9	288.9	0.0	185.3	15.4	0.0	0.0	144.0	14.4	0.0	0.0	500.0	77.9	0.0
289	Wellsville	764.5	778.0	798.6	798.6	0.0	798.6	317.7	317.7	0.0	133.3	11.1	0.0	0.0	113.0	11.3	0.0	0.0	353.0	58.1	0.0
290	Ottawa	2,352.1	2,375.1	2,339.7	2,375.1	0.0	2,375.1	150.1	0.0	150.1	601.5	50.1	35.2	1.2	680.0	68.0	0.0	0.0	427.0	65.9	0.0
291	Ginnell	127.5	132.5	120.0	132.5	0.0	132.5	139.1	139.1	0.0	45.0	3.8	0.0	0.0	19.0	1.9	0.0	0.0	54.0	15.6	0.0
292	Grainfield	179.0	186.5	183.5	186.5	0.0	186.5	167.4	167.4	0.0	20.0	1.7	0.0	0.0	59.0	5.9	0.0	0.0	91.0	26.0	0.0
293	Quinter	368.9	351.5	329.0	351.5	2.5	354.0	197.7	197.7	0.0	78.1	6.5	0.0	0.0	70.0	7.0	0.0	0.0	105.0	27.8	0.0
294	Oberlin	448.5	442.0	432.5	442.0	0.0	442.0	232.8	232.8	0.0	110.0	9.2	0.0	0.0	109.0	10.9	0.0	0.0	134.0	39.2	0.0
295	Prairie Heights	73.0	60.5	30.5	60.5	0.0	60.5	69.1	69.1	0.0	12.1	1.0	0.0	0.0	14.0	1.4	0.0	0.0	18.0	6.5	0.0
297	St. Francis	392.8	353.5	326.0	357.4	0.0	357.4	199.1	199.1	0.0	0.0	0.0	0.0	0.0	81.0	8.1	0.0	0.0	109.0	32.6	0.0

USD No.	14a	14b	15	15a	A u d i t e d	R e p u b	16	16a	17	18	18a	18b	19	20	21	22	23
	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)			Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
245	169,230	43.8	502.9	546.7	A		1,942,703	2,111,902	2,118,083	2,111,902	0	2,111,902	22.34%	471,799	300,000	300,000	14.21%
246	289,617	75.0	931.1	1,006.1	A	R	3,596,839	3,886,564	3,885,792	3,885,792	-637	3,885,155	23.23%	902,669	700,000	700,000	18.02%
247	394,907	102.2	1,242.2	1,344.4	A		4,798,619	5,193,417	5,234,751	5,193,417	0	5,193,417	25.00%	1,298,354	975,000	975,000	18.77%
248	541,381	140.1	1,502.0	1,642.1	A	R	5,802,226	6,343,432	6,358,498	6,343,432	-1,437	6,341,995	25.00%	1,585,858	1,280,000	1,280,000	20.18%
249	316,756	82.0	1,087.5	1,169.5	A		4,201,013	4,517,779	4,567,611	4,517,779	0	4,517,779	25.00%	1,129,445	440,000	440,000	9.74%
250	1,336,270	345.9	3,083.8	3,429.7	A	R	11,912,719	13,248,931	13,287,561	13,248,931	0	13,248,931	25.00%	3,312,233	3,297,650	3,297,650	24.89%
251	335,436	86.8	1,028.1	1,114.9	A		3,971,550	4,306,859	4,399,957	4,306,859	0	4,306,859	19.73%	849,743	700,000	700,000	16.25%
252	343,636	89.0	960.5	1,049.5	A		3,710,412	4,054,219	4,123,366	4,054,219	0	4,054,219	22.68%	919,497	387,000	387,000	9.55%
253	2,002,952	518.5	5,845.0	6,363.5	A		22,579,235	24,582,201	25,410,814	24,582,201	0	24,582,201	25.00%	6,145,550	6,352,704	6,145,550	25.00%
254	369,089	95.5	971.3	1,066.8	A		3,752,132	4,121,048	4,156,588	4,121,048	0	4,121,048	21.66%	892,619	500,000	500,000	12.13%
255	165,579	42.9	494.1	537.0	A		1,908,708	2,074,431	2,109,971	2,074,431	0	2,074,431	25.00%	518,608	250,000	250,000	12.05%
256	308,278	79.8	642.1	721.9	A	R	2,480,432	2,788,700	2,817,286	2,788,700	0	2,788,700	13.29%	370,618	251,000	251,000	9.00%
257	1,035,589	288.1	1,839.3	2,107.4	A	R	7,105,216	8,140,886	8,196,900	8,140,886	0	8,140,886	25.00%	2,035,222	2,042,755	2,035,222	25.00%
258	381,737	98.8	847.1	945.9	A		3,272,347	3,654,012	3,655,557	3,654,012	0	3,654,012	23.34%	852,846	612,000	612,000	16.75%
259	27,720,358	7,175.9	56,083.5	63,259.4	A		216,650,561	244,371,062	246,837,588	244,371,062	-9,271	244,361,791	25.00%	61,092,766	61,709,397	61,092,766	25.00%
260	3,308,850	856.5	7,303.5	8,160.0	A	R	28,213,421	31,522,080	31,522,080	31,522,080	-3,564	31,518,516	25.00%	7,880,520	7,829,046	7,829,046	24.84%
261	2,363,553	611.8	5,099.6	5,711.4	A		19,699,755	22,063,138	22,537,901	22,063,138	0	22,063,138	25.00%	5,515,785	5,634,475	5,515,785	25.00%
262	1,092,135	282.7	2,733.4	3,016.1	A	R	10,559,124	11,651,194	11,665,487	11,651,194	-10,385	11,640,809	25.00%	2,912,799	2,820,087	2,820,087	24.23%
263	910,242	235.6	2,143.5	2,379.1	A	R	8,280,341	9,190,463	9,190,463	9,190,463	0	9,190,463	25.00%	2,297,616	2,130,000	2,130,000	23.18%
264	563,021	145.7	1,660.0	1,805.7	A	R	6,412,580	6,975,419	7,016,753	6,975,419	0	6,975,419	25.00%	1,743,855	1,728,017	1,728,017	24.77%
265	1,662,314	430.3	4,757.4	5,187.7	A		18,377,836	20,040,085	20,221,260	20,040,085	-1,584	20,038,501	25.00%	5,010,021	5,055,315	5,010,021	25.00%
266	2,451,240	634.5	6,953.4	7,587.9	A		26,860,984	29,312,058	30,275,876	29,312,058	0	29,312,058	25.00%	7,328,015	7,568,969	7,328,015	25.00%
267	862,328	223.2	2,283.8	2,507.0	A		8,822,319	9,684,541	9,815,497	9,684,541	-7,230	9,677,311	25.00%	2,421,135	2,453,874	2,421,135	25.02%
268	311,021	80.5	1,133.3	1,213.8	A	R	4,377,938	4,688,909	4,692,386	4,688,909	0	4,688,909	25.00%	1,172,227	1,164,888	1,164,888	24.84%
269	125,819	32.6	327.9	360.5	A		1,266,678	1,392,612	1,461,373	1,392,612	-955	1,391,657	25.00%	348,153	365,343	348,153	25.02%
270	258,198	66.8	621.4	688.2	A	R	2,400,468	2,658,517	2,657,883	2,657,883	0	2,657,883	25.00%	664,471	634,091	634,091	23.86%
271	244,714	63.3	610.5	673.8	A		2,358,362	2,602,889	2,645,382	2,602,889	0	2,602,889	19.96%	519,537	405,000	405,000	15.56%
272	153,185	39.7	667.6	707.3	A	R	2,578,939	2,732,300	2,769,385	2,732,300	0	2,732,300	20.00%	546,460	500,000	500,000	18.30%
273	599,624	155.2	1,136.8	1,292.0	A	R	4,391,458	4,990,996	4,990,996	4,990,996	0	4,990,996	25.00%	1,247,749	1,236,643	1,236,643	24.78%
274	386,615	100.1	716.2	816.3	A	R	2,766,681	3,153,367	3,222,128	3,153,367	0	3,153,367	19.50%	614,907	412,522	412,522	13.08%
275	53,834	13.9	207.9	221.8	A		803,118	866,813	866,085	866,813	0	866,813	25.00%	214,203	216,521	214,203	25.00%
278	51,617	13.4	425.4	438.8	A		1,643,320	1,695,084	1,728,693	1,695,084	0	1,695,084	23.86%	404,447	275,000	275,000	16.22%
279	79,543	20.6	379.3	399.9	A		1,465,236	1,544,814	1,578,808	1,544,814	-14,057	1,530,757	20.81%	321,476	300,000	300,000	19.60%
281	274,679	71.1	698.4	769.5	A		3,404,476	3,679,135	3,731,787	3,679,135	0	3,679,135	14.08%	518,022	350,000	350,000	9.51%
282	340,296	88.1	786.7	874.8	A	R	3,039,022	3,379,352	3,410,643	3,379,352	0	3,379,352	13.99%	472,771	450,682	450,682	13.34%
283	196,542	50.9	402.7	453.6	A		1,555,630	1,752,257	1,820,632	1,752,257	0	1,752,257	18.21%	319,086	60,000	60,000	3.42%
284	252,498	65.4	778.4	843.8	A		3,006,959	3,259,599	3,297,457	3,259,599	-2,012	3,257,587	18.93%	617,042	624,209	617,042	18.94%
285	96,602	25.0	364.4	389.4	A		1,407,677	1,504,252	1,529,362	1,504,252	0	1,504,252	21.46%	322,812	51,700	51,700	3.44%
286	247,932	64.2	730.1	794.3	A		2,820,376	3,068,381	3,085,764	3,068,381	0	3,068,381	17.64%	541,262	230,000	230,000	7.50%
287	646,287	167.3	1,378.3	1,545.6	A		5,324,373	5,970,653	5,979,924	5,970,653	0	5,970,653	23.23%	1,386,983	1,260,000	1,260,000	21.10%
288	357,240	92.5	1,026.2	1,118.7	A		3,964,211	4,321,538	4,489,192	4,321,538	0	4,321,538	18.97%	819,796	230,000	230,000	5.32%
289	490,411	127.0	1,196.8	1,323.8	A	R	4,623,238	5,113,839	5,113,839	5,113,839	-614	5,113,225	25.00%	1,278,460	1,252,385	1,252,385	24.49%
290	1,067,349	276.3	2,710.4	2,986.7	A		10,470,275	11,537,622	11,686,734	11,537,622	0	11,537,622	25.00%	2,884,406	2,921,684	2,884,406	25.00%
291	94,474	24.5	292.9	317.4	A		1,131,473	1,226,116	1,262,428	1,226,116	0	1,226,116	25.00%	306,529	60,000	60,000	4.89%
292	184,689	47.8	387.5	435.3	A		1,496,913	1,681,564	1,723,671	1,681,564	0	1,681,564	25.00%	420,391	116,000	116,000	6.90%
293	284,754	73.7	593.0	666.7	A		2,290,759	2,575,462	2,605,980	2,575,462	0	2,575,462	25.00%	643,866	651,495	643,866	25.00%
294	208,498	54.0	734.1	788.1	A		2,835,828	3,044,430	3,070,699	3,044,430	0	3,044,430	19.51%	583,968	599,093	593,968	19.51%
295	40,094	10.4	138.5	148.9	A		535,026	575,201	621,170	575,201	0	575,201	23.05%	132,584	138,639	132,584	23.05%
297	125,623	32.5	597.2	629.7	A		2,306,984	2,432,531	2,787,927	2,432,531	0	2,432,531	25.00%	608,133	450,000	450,000	18.50%

Updated 5/25/2005		2	2a	2b	2c	3	3a	4		5	6	7	8	9	10	11	12	13	13a	14	
USD No.	USD Name	FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE
298	Lincoln	380.7	361.0	351.3	364.3	7.0	371.3	205.0	205.0	0.0	83.7	7.0	2.5	0.1	111.0	11.1	0.0	0.0	135.0	35.8	0.0
299	Sylvan Grove	161.3	157.0	162.0	162.0	0.0	162.0	156.6	156.6	0.0	19.8	1.7	0.0	0.0	55.0	5.5	0.0	0.0	81.0	22.3	0.0
300	Commanche County	293.5	294.0	308.5	308.5	0.0	308.5	177.3	177.3	0.0	32.5	2.7	0.0	0.0	74.0	7.4	0.0	0.0	211.5	58.8	0.0
301	Nes Tres La Go	36.0	33.0	28.0	33.0	0.0	33.0	37.7	37.7	0.0	4.0	0.3	0.0	0.0	11.0	1.1	0.0	0.0	11.0	4.3	0.0
302	Smoky Hill	124.0	112.5																		
303	Ness City	270.3	265.9	259.0	265.9	0.0	265.9	179.2	179.2	0.0	77.4	6.5	0.0	0.0	38.0	3.8	0.0	0.0	35.1	12.4	0.0
304	Bazine	89.0	75.5																		
305	Salina	7,273.7	7,188.7	7,107.3	7,189.9	15.0	7,204.9	455.4	0.0	455.4	1093.1	91.1	626.8	20.9	2615.0	261.5	578.3	144.6	518.0	73.1	0.0
306	Southeast of Saline	652.6	671.9	686.0	686.0	0.0	686.0	300.8	300.8	0.0	263.5	22.0	0.0	0.0	95.0	9.5	0.0	0.0	536.0	90.2	0.0
307	EI-Saline	442.1	447.5	449.8	449.8	0.0	449.8	235.6	235.6	0.0	190.6	15.9	0.0	0.0	69.0	6.9	0.0	0.0	272.0	53.3	0.0
308	Hutchinson	4,656.9	4,620.3	4,599.0	4,625.4	8.0	4,633.4	292.9	0.0	292.9	1537.8	128.2	51.5	1.7	1994.0	199.4	0.0	0.0	60.5	9.0	0.0
309	Nickerson	1,166.1	1,098.0	1,088.3	1,117.5	6.0	1,123.5	315.1	315.1	0.0	292.5	24.4	22.0	0.7	365.0	36.5	0.0	0.0	507.5	83.6	0.0
310	Fairfield	378.2	381.0	377.6	381.0	0.0	381.0	209.0	209.0	0.0	6.0	0.5	0.0	0.0	163.0	16.3	0.0	0.0	300.5	66.5	0.0
311	Pretty Prairie	320.1	312.0	298.4	312.0	0.0	312.0	179.0	179.0	0.0	74.6	6.2	0.0	0.0	34.0	3.4	0.0	0.0	158.0	34.3	0.0
312	Haven	1,082.0	1,102.0	1,063.7	1,102.0	0.0	1,102.0	317.6	317.6	0.0	179.4	15.0	0.0	0.0	239.0	23.9	0.0	0.0	471.0	86.2	0.0
313	Buhler	2,123.8	2,114.3	2,132.4	2,132.4	16.0	2,148.4	135.8	0.0	135.8	425.0	35.4	30.0	1.0	417.0	41.7	0.0	0.0	1130.0	146.7	0.0
314	Brewster	152.0	143.0	128.8	143.0	0.0	143.0	145.9	145.9	0.0	16.5	1.4	0.0	0.0	26.0	2.6	0.0	0.0	39.5	13.0	0.0
315	Colby	1,035.8	1,005.1	1,025.4	1,025.4	0.0	1,025.4	323.9	323.9	0.0	379.4	31.6	6.9	0.2	243.0	24.3	0.0	0.0	288.4	61.7	0.0
316	Golden Plains	181.0	190.0	188.3	190.0	2.5	192.5	169.6	169.6	0.0	15.8	1.3	2.5	0.1	92.0	9.2	0.0	0.0	91.0	22.9	0.0
317	Herndon	84.0																			
318	Ahwood	330.5																			
320	Wamego	1,333.8	1,311.1	1,280.4	1,311.1	0.0	1,311.1	278.9	278.9	0.0	460.6	38.4	1.2	0.0	231.0	23.1	0.0	0.0	345.0	62.2	0.0
321	Kaw Valley	1,074.6	1,036.0	1,061.5	1,061.5	6.0	1,067.5	321.0	321.0	0.0	370.8	30.9	0.0	0.0	230.0	23.0	65.2	16.3	343.0	68.7	0.0
322	Onaga	370.7	362.0	368.0	368.0	0.0	368.0	203.6	203.6	0.0	117.7	9.8	0.0	0.0	74.0	7.4	0.0	0.0	212.0	45.1	0.0
323	Westmoreland	744.0	728.0	726.1	732.7	0.0	732.7	308.9	308.9	0.0	127.0	10.6	0.0	0.0	144.0	14.4	0.0	0.0	470.5	82.6	0.0
324	Eastern Heights	162.5	148.0	152.0	154.2	0.0	154.2	152.5	152.5	0.0	43.8	3.7	0.0	0.0	50.0	5.0	0.0	0.0	92.0	23.6	0.0
325	Phillipsburg	642.5	622.5	607.0	624.0	0.0	624.0	287.6	287.6	0.0	152.3	12.7	0.0	0.0	155.0	15.5	0.0	0.0	123.0	31.5	0.0
326	Logan	198.0	192.5	184.0	192.5	0.0	192.5	169.6	169.6	0.0	31.7	2.6	0.0	0.0	66.0	6.6	0.0	0.0	60.0	17.7	0.0
327	Ellsworth	640.8	625.0	590.0	625.0	0.0	625.0	287.8	287.8	0.0	196.7	16.4	0.0	0.0	97.0	9.7	0.0	0.0	256.0	58.4	0.0
328	Lorraine	483.0	462.0	421.5	462.0	4.5	466.5	241.6	241.6	0.0	152.5	12.7	0.0	0.0	143.0	14.3	0.0	0.0	181.0	44.4	0.0
329	Alma	509.2	458.7	461.5	476.5	0.0	476.5	245.0	245.0	0.0	208.3	17.4	0.0	0.0	78.0	7.8	0.0	0.0	284.0	62.3	0.0
330	Wabaunsee East	492.1	489.5	495.5	495.5	0.0	495.5	251.4	251.4	0.0	209.3	17.4	0.0	0.0	95.0	9.5	0.0	0.0	463.0	90.2	0.0
331	Kingman	1,176.9	1,165.4	1,103.3	1,165.4	0.0	1,165.4	309.2	309.2	0.0	292.0	24.3	0.0	0.0	280.0	28.0	0.0	0.0	366.9	82.3	0.0
332	Cunningham	274.5	254.0	229.0	254.0	0.0	254.0	179.7	179.7	0.0	14.2	1.2	0.0	0.0	60.0	6.0	0.0	0.0	124.0	31.2	0.0
333	Concordia	1,161.7	1,109.2	1,056.3	1,109.2	0.0	1,109.2	316.8	316.8	0.0	303.9	25.3	0.0	0.0	369.0	36.9	0.0	0.0	220.0	49.3	0.0
334	Southern Cloud	196.5	233.7	233.5	233.7	0.0	233.7	178.7	178.7	0.0	59.4	5.0	0.0	0.0	82.0	8.2	0.0	0.0	36.0	11.4	0.0
335	North Jackson	423.0	423.5	421.0	423.5	0.0	423.5	225.9	225.9	0.0	141.0	11.8	0.0	0.0	86.0	8.6	0.0	0.0	363.0	66.2	0.0
336	Holtton	1,136.0	1,104.7	1,110.0	1,116.9	0.0	1,116.9	315.9	315.9	0.0	361.5	30.1	0.0	0.0	216.0	21.6	0.0	0.0	395.0	66.8	0.0
337	Mayetta	905.5	904.4	924.5	924.5	0.0	924.5	325.8	325.8	0.0	317.3	26.4	0.0	0.0	253.0	25.3	0.0	0.0	655.0	100.0	0.0
338	Valley Halls	432.0	430.5	430.4	431.0	0.0	431.0	228.7	228.7	0.0	55.3	4.6	0.0	0.0	66.0	6.6	0.0	0.0	186.0	34.3	0.0
339	Jefferson County	517.5	492.5	490.4	500.1	0.0	500.1	252.9	252.9	0.0	169.4	14.1	0.0	0.0	72.0	7.2	0.0	0.0	273.0	46.2	0.0
340	Jefferson West	958.5	945.1	950.0	951.2	0.0	951.2	326.0	326.0	0.0	167.9	14.0	0.0	0.0	129.0	12.9	0.0	0.0	601.0	76.7	0.0
341	Oskaloosa	650.7	637.4	600.6	637.4	13.5	650.9	293.7	293.7	0.0	232.8	19.4	0.0	0.0	168.0	16.8	0.0	0.0	344.0	53.5	0.0
342	McLouth	530.6	547.1	559.1	559.1	0.0	559.1	270.8	270.8	0.0	184.9	15.4	0.0	0.0	104.0	10.4	0.0	0.0	315.1	49.2	0.0
343	Perry	994.5	972.5	962.5	976.5	2.5	979.0	325.7	325.7	0.0	331.7	27.6	10.0	0.3	183.0	18.3	0.0	0.0	682.0	101.0	0.0
344	Pleasanton	394.0	390.5	395.0	395.0	4.5	399.5	216.5	216.5	0.0	158.0	13.2	0.0	0.0	139.0	13.9	0.0	0.0	87.0	18.0	0.0
345	Seaman	3,319.8	3,257.2	3,305.5	3,305.5	12.5	3,318.0	209.7	0.0	209.7	764.9	63.7	0.0	0.0	514.0	51.4	0.0	0.0	1435.0	159.0	0.0
346	Jayhawk	609.5	595.9	563.2	595.9	0.0	595.9	280.7	280.7	0.0	177.4	14.8	0.0	0.0	182.0	18.2	0.0	0.0	314.0	63.6	0.0
347	Kinsely-Offerte	285.5	308.2	313.6	313.6	6.0	319.6	182.4	182.4	0.0	36.8	3.1	105.0	3.5	138.0	13.8	0.0	0.0	170.0	40.3	0.0

bn																		
	14a	14b	15	15a	A	R	16	16a	17	18	18a	18b	19	20	21	22	23	
USD No.	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A	R	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)	
298	209,876	54.3	630.3	684.6	A		2,434,849	2,644,610	2,697,147	2,644,610	0	2,644,610	25.00%	661,153	473,863	473,863	17.92%	
299	32,358	8.4	348.1	356.5	A	R	1,344,710	1,377,160	1,432,787	1,377,160	-1,610	1,375,550	25.00%	344,290	95,000	95,000	6.91%	
300	205,452	53.2	554.7	607.9	A	R	2,142,806	2,348,318	2,347,931	2,347,931	0	2,347,931	25.00%	586,983	565,060	565,060	24.07%	
301	35,629	9.2	76.4	85.6	A		295,133	330,673	343,421	330,673	0	330,673	25.00%	82,668	85,855	82,668	25.00%	
302																		
303	153,508	39.7	467.8	507.5	A	R	1,807,111	1,960,473	1,970,516	1,960,473	0	1,960,473	25.00%	490,118	350,000	350,000	#DIV/0!	
304																		17.85%
305	4,079,090	1,055.9	8,251.5	9,307.4	A		31,875,545	35,954,486	37,744,214	35,954,486	0	35,954,486	25.00%	8,988,622	9,436,054	8,988,622	25.00%	
306	270,171	69.9	1,108.5	1,178.4	A	R	4,282,136	4,552,159	4,585,767	4,552,159	0	4,552,159	24.57%	1,118,465	580,675	580,675	12.76%	
307	175,013	45.3	761.5	806.8	A		2,941,675	3,116,668	3,332,610	3,116,668	0	3,116,668	20.27%	631,749	675,520	631,749	20.27%	
308	2,160,816	559.4	5,264.6	5,824.0	A		20,337,150	22,498,112	22,504,679	22,498,112	0	22,498,112	25.00%	5,624,528	5,401,123	5,401,123	24.01%	
309	675,485	174.9	1,583.8	1,758.7	A		6,118,219	6,793,858	6,925,973	6,793,858	0	6,793,858	22.22%	1,509,595	1,538,951	1,509,595	22.22%	
310	327,179	84.7	673.3	758.0	A	R	2,600,958	2,928,154	2,935,494	2,928,154	0	2,928,154	22.68%	664,105	585,940	585,940	20.01%	
311	166,005	43.0	534.9	577.9	A		2,066,319	2,232,428	2,269,899	2,232,428	0	2,232,428	25.00%	558,107	453,000	453,000	20.29%	
312	655,534	169.7	1,544.7	1,714.4	A	R	5,967,176	6,622,727	6,622,727	6,622,727	0	6,622,727	25.00%	1,655,682	1,557,769	1,557,769	23.52%	
313	1,267,647	328.2	2,509.0	2,837.2	A		9,692,267	10,960,104	11,009,550	10,960,104	-3,447	10,956,657	25.00%	2,740,026	2,752,388	2,740,026	25.01%	
314	130,177	33.7	305.9	339.6	A		1,181,692	1,311,875	1,357,072	1,311,875	0	1,311,875	25.00%	327,969	291,000	291,000	22.18%	
315	548,850	142.1	1,467.1	1,609.2	A	R	5,667,407	6,216,340	6,216,340	6,216,340	0	6,216,340	25.00%	1,554,085	1,515,455	1,515,455	24.38%	
316	185,685	48.1	395.6	443.7	A		1,528,203	1,714,013	1,742,599	1,714,013	-3,731	1,710,282	25.00%	428,503	92,000	92,000	5.38%	
317																		
318																		
320	772,750	200.0	1,713.7	1,913.7	A		6,620,023	7,392,623	7,511,990	7,392,623	0	7,392,623	25.00%	1,848,156	1,520,000	1,520,000	20.56%	
321	897,037	232.2	1,527.4	1,759.6	A	R	5,900,346	6,797,335	6,797,335	6,797,335	-2,245	6,795,090	25.00%	1,699,334	1,675,383	1,675,383	24.66%	
322	163,430	42.3	633.9	676.2	A		2,448,756	2,612,161	2,702,169	2,612,161	0	2,612,161	20.32%	530,791	401,000	401,000	15.35%	
323	423,637	109.7	1,149.2	1,258.9	A		4,439,360	4,863,131	4,899,057	4,863,131	0	4,863,131	21.04%	1,023,203	700,000	700,000	14.39%	
324	100,907	26.1	339.0	365.1	A		1,309,557	1,410,381	1,469,485	1,410,381	0	1,410,381	16.71%	235,675	150,000	150,000	10.64%	
325	417,105	108.0	971.3	1,079.3	A		3,752,132	4,169,336	4,192,900	4,169,336	0	4,169,336	25.00%	1,042,334	1,048,225	1,042,334	25.00%	
326	137,158	35.5	389.0	424.5	A		1,502,707	1,639,844	1,722,512	1,639,844	0	1,639,844	25.00%	409,961	150,000	150,000	9.15%	
327	259,425	67.2	997.3	1,064.5	A		3,852,570	4,112,164	4,225,349	4,112,164	0	4,112,164	25.00%	1,028,041	825,000	825,000	20.06%	
328	193,167	50.0	779.5	829.5	A	R	3,011,209	3,204,359	3,238,353	3,204,359	0	3,204,359	25.00%	801,090	720,000	720,000	22.47%	
329	309,178	80.0	809.0	889.0	A	R	3,125,167	3,434,207	3,434,207	3,434,207	0	3,434,207	19.87%	682,377	625,000	625,000	18.20%	
330	333,488	86.3	864.0	950.3	A	R	3,337,632	3,671,009	3,683,371	3,671,009	0	3,671,009	15.27%	560,563	387,987	387,987	10.57%	
331	734,476	190.1	1,609.2	1,799.3	A		6,216,340	6,950,696	7,006,323	6,950,696	0	6,950,696	25.00%	1,737,674	1,334,500	1,334,500	19.20%	
332	176,359	45.7	472.1	517.8	A		1,823,722	2,000,261	2,096,836	2,000,261	0	2,000,261	20.53%	410,654	430,480	410,654	20.53%	
333	731,031	189.2	1,537.5	1,726.7	A	R	5,939,363	6,670,242	6,719,689	6,670,242	0	6,670,242	23.33%	1,556,167	1,330,000	1,330,000	19.94%	
334	162,113	42.0	437.0	479.0	A		1,688,131	1,850,377	1,924,160	1,850,377	0	1,850,377	25.00%	462,594	390,000	390,000	21.08%	
335	165,779	42.9	736.0	778.9	A	R	2,843,168	3,008,891	3,039,408	3,008,891	0	3,008,891	22.32%	671,584	406,000	406,000	13.49%	
336	542,363	140.4	1,551.3	1,691.7	A		5,992,672	6,535,037	6,605,344	6,535,037	0	6,535,037	25.00%	1,633,759	1,651,336	1,633,759	25.00%	
337	500,879	129.7	1,402.0	1,531.7	A	R	5,415,926	5,916,957	5,969,494	5,916,957	0	5,916,957	25.00%	1,479,239	1,464,560	1,464,560	24.75%	
338	195,374	50.6	705.2	755.8	A		2,724,188	2,919,655	2,946,696	2,919,655	0	2,919,655	25.00%	729,914	545,000	545,000	18.67%	
339	258,842	67.0	820.5	887.5	A	R	3,169,592	3,428,413	3,469,747	3,428,413	0	3,428,413	20.79%	712,767	649,970	649,970	18.96%	
340	437,064	113.1	1,380.8	1,493.9	A		5,334,030	5,770,936	5,876,009	5,770,936	0	5,770,936	25.00%	1,442,734	1,469,002	1,442,734	25.00%	
341	393,798	101.9	1,034.3	1,136.2	A		3,995,501	4,389,141	4,554,477	4,389,141	0	4,389,141	21.61%	946,493	984,222	946,493	21.61%	
342	356,868	92.4	904.9	997.3	A		3,495,629	3,852,570	3,913,992	3,852,570	0	3,852,570	23.35%	899,575	602,000	602,000	15.63%	
343	509,620	131.9	1,451.9	1,583.8	A	R	5,608,690	6,118,219	6,182,732	6,118,219	-4,414	6,113,805	24.56%	1,502,635	1,385,000	1,385,000	22.65%	
344	178,231	46.1	661.1	707.2	A	R	2,553,829	2,731,914	2,753,160	2,731,914	0	2,731,914	25.00%	682,979	430,000	430,000	15.74%	
345	2,048,074	530.2	3,801.8	4,332.0	A	R	14,686,353	16,734,516	16,734,516	16,734,516	0	16,734,516	25.00%	4,183,629	4,142,778	4,142,778	24.76%	
346	337,239	87.3	973.2	1,060.5	A		3,759,472	4,096,712	4,109,846	4,096,712	0	4,096,712	20.51%	840,236	842,929	840,236	20.51%	
347	216,843	56.1	562.7	618.8	A	R	2,173,710	2,390,424	2,497,043	2,390,424	0	2,390,424	21.50%	513,941	450,000	450,000	18.83%	

Updated 5/25/2005		2	2a	2b	2c	3	3a	4			5	6	7	8	9	10	11	12	13	13a	14
USD No.	USD Name	FTE Enroll Exo4yr at risk 9/20/2002	FTE Enroll Exo4yr at risk 9/20/2003	FTE Enroll Exo4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE
348	Baldwin City	1,288.7	1,276.8	1,285.6	1,285.6	20.0	1,305.6	280.3	280.3	0.0	113.5	9.5	0.0	142.0	14.2	292.7	73.2	561.3	84.9	0.0	
349	Stafford	326.6	316.0	313.2	318.6	0.0	318.6	182.0	182.0	0.0	73.9	6.2	0.0	0.0	147.0	14.7	0.0	0.0	60.5	16.7	0.0
350	St. John-Hudson	461.0	412.2	402.9	425.4	0.0	425.4	226.6	226.6	0.0	159.5	13.3	5.3	0.2	148.0	14.8	0.0	0.0	133.0	32.6	0.0
351	Macksville	274.0	300.7	284.4	300.7	4.0	304.7	175.6	175.6	0.0	18.6	1.6	52.6	1.8	114.0	11.4	0.0	0.0	117.0	30.4	0.0
352	Goodland	1,011.7	981.8	950.4	981.8	0.0	981.8	325.6	325.6	0.0	369.1	30.8	337.8	11.3	315.0	31.5	0.0	0.0	200.0	56.6	0.0
353	Wellington	1,704.2	1,693.1	1,644.2	1,693.1	6.5	1,699.6	123.0	123.0	0.0	431.5	36.0	0.0	0.0	591.0	59.1	664.5	166.1	197.0	41.6	0.0
354	Clafin	318.6	315.3	295.5	315.3	0.0	315.3	180.5	180.5	0.0	72.0	6.0	0.0	0.0	55.0	5.5	0.0	0.0	116.0	25.4	0.0
355	Ellinwood	523.2	505.1	513.4	513.9	0.0	513.9	257.3	257.3	0.0	202.0	16.8	0.0	0.0	132.0	13.2	0.0	0.0	112.0	24.5	0.0
356	Conway Springs	547.7	561.6	568.2	568.2	0.0	568.2	273.3	273.3	0.0	159.0	13.3	0.0	0.0	107.0	10.7	0.0	0.0	219.7	41.8	0.0
357	Belle Plaine	788.5	797.5	758.5	797.5	11.5	809.0	318.8	318.8	0.0	298.6	24.9	0.0	0.0	237.0	23.7	0.0	0.0	287.5	45.1	0.0
358	Oxford	387.5	379.2	398.5	398.5	5.0	403.5	218.1	218.1	0.0	82.2	6.9	0.0	0.0	96.0	9.6	0.0	0.0	143.0	28.9	0.0
359	Argonia	235.5	210.0	210.3	218.6	2.0	220.6	176.9	176.9	0.0	31.8	2.7	0.0	0.0	85.0	8.5	0.0	0.0	87.0	20.6	0.0
360	Caldwell	296.0	280.7	297.0	297.0	3.0	300.0	173.4	173.4	0.0	49.6	4.1	0.0	0.0	107.0	10.7	170.0	42.5	48.0	13.2	0.0
361	Anthony-Harper	965.8	940.8	896.5	940.8	12.8	953.6	326.0	326.0	0.0	211.1	17.6	0.0	0.0	333.0	33.3	0.0	0.0	376.0	84.9	0.0
362	Prairie View	977.5	954.0	1,003.1	1,003.1	0.0	1,003.1	325.0	325.0	0.0	225.9	18.8	8.4	0.3	219.0	21.9	0.0	0.0	746.0	127.0	0.0
363	Holcomb	866.9	854.3	838.2	854.3	11.5	865.8	323.4	323.4	0.0	129.4	10.8	299.8	10.0	202.0	20.2	0.0	0.0	140.0	31.8	0.0
364	Marysville	843.4	792.0	760.2	798.5	0.0	798.5	317.7	317.7	0.0	244.4	20.4	0.0	0.0	154.0	15.4	0.0	0.0	286.6	60.2	0.0
365	Garnett	1,097.5	1,069.2	1,081.5	1,082.7	0.0	1,082.7	319.6	319.6	0.0	342.8	28.6	0.0	0.0	339.0	33.9	0.0	0.0	457.0	92.2	0.0
366	Woodson	558.5	521.6	492.0	524.0	6.5	530.5	262.4	262.4	0.0	145.0	12.1	0.0	0.0	182.0	18.2	0.0	0.0	184.0	44.9	0.0
367	Osawatomie	1,179.5	1,162.5	1,134.0	1,162.5	12.0	1,174.5	307.8	307.8	0.0	86.0	7.2	0.0	0.0	457.0	45.7	0.0	0.0	305.0	49.3	0.0
368	Paola	2,036.0	2,056.7	2,013.4	2,056.7	0.0	2,056.7	130.0	0.0	130.0	506.8	42.2	0.0	0.0	375.0	37.5	0.0	0.0	860.9	128.4	0.0
369	Burrton	265.1	254.2	254.7	258.0	0.0	258.0	179.6	179.6	0.0	45.8	3.8	0.0	0.0	108.0	10.8	0.0	0.0	57.0	13.0	0.0
371	Montezuma	224.3	234.2	240.6	240.6	1.5	242.1	179.4	179.4	0.0	1.7	0.1	230.2	7.7	72.0	7.2	0.0	0.0	76.0	19.1	0.0
372	Silver Lake	702.5	714.3	724.0	724.0	5.0	729.0	308.3	308.3	0.0	194.4	16.2	0.0	0.0	51.0	5.1	0.0	0.0	261.5	42.9	0.0
373	Newton	3,399.8	3,453.0	3,441.7	3,453.0	19.5	3,472.5	219.5	0.0	219.5	832.5	69.4	695.0	23.2	1195.0	119.5	0.0	0.0	263.0	46.4	0.0
374	Sublette	458.9	462.1	467.9	467.9	9.0	476.9	245.1	245.1	0.0	8.3	0.7	371.6	12.4	212.0	21.2	0.0	0.0	119.0	30.9	0.0
375	Circle	1,475.8	1,481.5	1,494.8	1,494.8	0.0	1,494.8	218.8	218.8	0.0	342.0	28.5	0.0	0.0	249.0	24.9	0.0	0.0	867.0	125.5	0.0
376	Sterling	494.1	504.4	501.3	504.4	3.0	507.4	255.2	255.2	0.0	133.1	11.1	0.0	0.0	138.0	13.8	0.0	0.0	100.0	22.6	0.0
377	Atchison County	742.6	719.0	734.0	734.0	7.0	741.0	310.2	310.2	0.0	195.5	16.3	0.0	0.0	204.0	20.4	0.0	0.0	537.0	100.1	0.0
378	Riley County	618.0	632.6	642.5	642.5	0.0	642.5	291.8	291.8	0.0	214.3	17.9	0.0	0.0	111.0	11.1	0.0	0.0	399.0	67.0	0.0
379	Clay Center	1,500.2	1,422.8	1,371.3	1,431.4	0.0	1,431.4	242.3	242.3	0.0	384.2	32.0	0.0	0.0	307.0	30.7	0.0	0.0	408.0	91.5	0.0
380	Vermilion	558.5	550.8	536.5	550.8	9.0	559.8	271.0	271.0	0.0	220.4	18.4	0.0	0.0	101.0	10.1	0.0	0.0	283.0	62.5	0.0
381	Spearsville	341.5	342.0	341.0	342.0	0.0	342.0	192.5	192.5	0.0	96.2	8.0	0.0	0.0	42.0	4.2	0.0	0.0	62.0	16.0	0.0
382	Pratt	1,142.6	1,137.5	1,121.3	1,137.5	6.5	1,144.0	312.4	312.4	0.0	271.6	22.6	0.0	0.0	331.0	33.1	0.0	0.0	154.5	35.5	0.0
383	Manhattan	5,115.1	5,084.6	4,922.8	5,084.6	23.5	5,108.1	322.9	0.0	322.9	960.9	80.1	458.4	15.3	1101.0	110.1	0.0	0.0	1836.0	222.7	0.0
384	Blue Valley	255.5	242.0	244.5	247.3	0.0	247.3	179.7	179.7	0.0	99.2	8.3	0.0	0.0	36.0	3.6	0.0	0.0	185.0	42.5	0.0
385	Andover	3,195.4	3,378.7	3,630.9	3,630.9	12.3	3,643.2	230.3	0.0	230.3	544.0	45.3	10.3	0.3	253.0	25.3	0.0	0.0	1436.0	153.9	0.0
386	Madison-Virgil	281.4	262.9	238.5	262.9	4.0	266.9	179.1	179.1	0.0	53.3	4.4	0.0	0.0	80.0	8.0	0.0	0.0	80.0	20.9	0.0
387	Altoona-Midway	276.5	252.5	227.0	252.5	4.0	256.5	179.7	179.7	0.0	38.4	3.2	0.0	0.0	90.0	9.0	0.0	0.0	160.0	34.0	0.0
388	Ellis	372.4	352.9	374.2	374.2	0.0	374.2	206.2	206.2	0.0	139.9	11.7	0.0	0.0	95.0	9.5	0.0	0.0	68.2	19.0	0.0
389	Eureka	707.3	688.6	676.0	690.6	0.0	690.6	301.7	301.7	0.0	255.0	21.3	8.0	0.3	227.0	22.7	0.0	0.0	204.0	52.3	0.0
390	Hamilton	104.0	122.5	106.5	122.5	2.0	124.5	133.5	133.5	0.0	0.0	0.0	0.0	0.0	40.0	4.0	0.0	0.0	25.5	8.2	0.0
392	Osborne	434.5	401.9	386.6	407.7	0.0	407.7	219.8	219.8	0.0	105.8	8.8	0.0	0.0	119.0	11.9	0.0	0.0	99.0	28.9	0.0
393	Solomon	416.0	407.7	403.4	409.0	0.0	409.0	220.3	220.3	0.0	155.1	12.9	0.0	0.0	96.0	9.6	0.0	0.0	147.0	31.7	0.0
394	Rose Hill	1,748.7	1,794.3	1,739.5	1,794.3	0.0	1,794.3	113.4	0.0	113.4	372.8	31.1	0.0	0.0	206.0	20.6	0.0	0.0	774.0	89.5	0.0
395	LaCrosse	336.2	346.0	304.8	346.0	0.0	346.0	194.2	194.2	0.0	62.2	5.2	0.0	0.0	93.0	9.3	0.0	0.0	99.0	28.6	0.0
396	Douglass	864.5	860.1	823.3	860.1	4.5	864.6	323.4	323.4	0.0	76.7	6.4	0.0	0.0	171.0	17.1	0.0	0.0	324.0	53.9	0.0
397	Centre	270.5	258.5	256.5	261.8	0.0	261.8	179.5	179.5	0.0	72.2	6.0	0.0	0.0	65.0	6.5	0.0	0.0	230.0	52.9	0.0
398	Peabody-Burns	420.3	430.4	414.5	430.4	0.0	430.4	228.5	228.5	0.0	135.8	11.3	0.0	0.0	116.0	11.6	0.0	0.0	113.0	27.1	0.0

USD No.	14a	14b	15	15a	A	R	16	16a	17	18	18a	18b	19	20	21	22	23
	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	Audited	Repub	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
348	629,207	162.9	1,767.7	1,930.6	A		6,828,625	7,457,908	7,495,765	7,457,908	0	7,457,908	25.00%	1,864,477	1,873,941	1,864,477	25.00%
349	182,268	47.2	538.2	585.4	A		2,079,067	2,261,400	2,298,871	2,261,400	0	2,261,400	20.85%	471,502	460,000	460,000	20.34%
350	239,447	62.0	712.9	774.9	A	R	2,753,933	2,993,439	3,012,367	2,993,439	0	2,993,439	25.00%	748,360	468,000	468,000	15.63%
351	165,813	42.9	525.5	568.4	A		2,030,007	2,195,729	2,241,313	2,195,729	0	2,195,729	23.51%	516,216	330,000	330,000	15.03%
352	466,367	120.7	1,437.6	1,558.3	A	R	5,553,449	6,019,713	6,055,253	6,019,713	0	6,019,713	25.00%	1,504,928	1,040,000	1,040,000	17.28%
353	1,005,107	260.2	2,125.4	2,385.6	A		8,210,420	9,215,573	9,383,613	9,215,573	0	9,215,573	25.00%	2,303,893	2,345,903	2,303,893	25.00%
354	219,669	56.9	532.7	589.6	A		2,057,820	2,277,625	2,284,578	2,277,625	0	2,277,625	25.00%	569,406	305,559	305,559	13.42%
355	312,597	80.9	825.7	906.6	A	R	3,189,679	3,502,196	3,509,536	3,502,196	-529	3,501,667	25.00%	875,549	441,225	441,225	12.60%
356	262,154	67.9	907.3	975.2	A		3,504,900	3,767,198	3,823,211	3,767,198	0	3,767,198	25.00%	941,800	760,000	760,000	20.17%
357	564,698	146.2	1,221.5	1,367.7	A		4,718,655	5,283,425	5,383,863	5,283,425	-2,285	5,281,140	24.59%	1,299,194	1,323,892	1,299,194	24.60%
358	272,529	70.5	667.0	737.5	A		2,576,621	2,848,963	2,851,667	2,848,963	0	2,848,963	21.39%	609,393	590,000	590,000	20.71%
359	167,355	43.3	429.3	472.6	A	R	1,658,386	1,825,654	1,838,402	1,825,654	0	1,825,654	19.58%	357,463	88575	88,575	4.85%
360	208,581	54.0	543.9	597.9	A		2,101,086	2,309,688	2,368,405	2,309,688	0	2,309,688	25.00%	577,422	592,101	577,422	25.00%
361	578,829	149.8	1,415.4	1,565.2	A	R	5,467,690	6,046,368	6,119,378	6,046,368	0	6,046,368	23.32%	1,410,013	1,424,787	1,410,013	23.32%
362	743,965	192.6	1,496.1	1,688.7	A	R	5,779,434	6,523,448	6,523,448	6,523,448	-639	6,522,809	25.00%	1,630,862	1,587,017	1,587,017	24.33%
363	326,308	84.5	1,262.0	1,346.5	A		4,875,106	5,201,530	5,233,979	5,201,530	0	5,201,530	25.00%	1,300,383	1,239,218	1,239,218	23.82%
364	480,446	124.4	1,212.2	1,336.6	A		4,682,729	5,163,286	5,254,453	5,163,286	-665	5,162,621	25.00%	1,290,822	1,000,000	1,000,000	19.37%
365	633,154	163.9	1,557.0	1,720.9	A	R	6,014,691	6,647,837	6,664,834	6,647,837	0	6,647,837	22.83%	1,517,701	1,200,000	1,200,000	18.05%
366	371,506	96.2	868.1	964.3	A	R	3,353,470	3,725,091	3,770,674	3,725,091	0	3,725,091	16.69%	621,718	573,552	573,552	15.40%
367	642,057	166.2	1,584.5	1,750.7	A		6,120,924	6,762,954	6,779,179	6,762,954	-503	6,762,351	25.00%	1,690,739	1,500,000	1,500,000	22.18%
368	1,193,835	309.0	2,394.8	2,703.8	A		9,251,112	10,444,779	10,597,754	10,444,779	0	10,444,779	25.00%	2,611,195	2,525,000	2,525,000	24.17%
369	128,925	33.4	465.2	498.6	A	R	1,797,068	1,926,092	1,931,886	1,926,092	0	1,926,092	25.00%	481,523	470,000	470,000	24.40%
371	105,632	27.3	455.6	482.9	A		1,759,983	1,865,443	1,924,933	1,865,443	0	1,865,443	25.00%	466,361	415,000	415,000	22.25%
372	412,595	106.8	1,101.5	1,208.3	A	R	4,255,095	4,667,663	4,689,296	4,667,663	0	4,667,663	25.00%	1,166,916	1,160,542	1,160,542	24.86%
373	1,753,082	453.8	3,950.5	4,404.3	A		15,260,782	17,013,811	17,408,996	17,013,811	0	17,013,811	25.00%	4,253,453	3,947,900	3,947,900	23.20%
374	173,930	45.0	787.2	832.2	A	R	3,040,954	3,214,789	3,256,895	3,214,789	0	3,214,789	25.00%	803,697	813,450	803,697	25.00%
375	795,796	206.0	1,892.5	2,098.5	A		7,310,728	8,106,506	8,153,634	8,106,506	0	8,106,506	25.00%	2,026,627	2,038,409	2,026,627	25.00%
376	359,508	93.1	810.1	903.2	A		3,129,416	3,489,062	3,512,240	3,489,062	0	3,489,062	25.00%	872,266	812,000	812,000	23.27%
377	476,785	123.4	1,188.0	1,311.4	A	R	4,589,244	5,065,938	5,143,198	5,065,938	0	5,065,938	17.21%	871,848	590,000	590,000	11.65%
378	294,012	76.1	1,030.3	1,106.4	A	R	3,980,049	4,274,023	4,327,719	4,274,023	-389	4,273,654	25.00%	1,068,506	995,000	995,000	23.28%
379	665,235	172.2	1,827.9	2,000.1	A		7,061,178	7,726,386	7,816,781	7,726,386	0	7,726,386	25.00%	1,931,597	1,828,856	1,828,856	23.67%
380	228,043	59.0	921.8	980.8	A	R	3,560,913	3,788,830	3,815,099	3,788,830	0	3,788,830	22.60%	856,276	650,000	650,000	17.16%
381	187,365	48.5	562.7	611.2	A		2,173,710	2,361,066	2,439,485	2,361,066	0	2,361,066	25.00%	590,267	226,500	226,500	9.59%
382	697,200	180.5	1,547.6	1,728.1	A		5,978,379	6,675,650	6,761,409	6,675,650	0	6,675,650	25.00%	1,668,913	1,690,352	1,668,913	25.00%
383	3,002,977	777.4	5,859.2	6,636.6	A		22,634,090	25,637,186	25,743,418	25,637,186	0	25,637,186	25.00%	6,409,297	6,435,855	6,409,297	25.00%
384	148,847	38.5	481.4	519.9	A	R	1,859,648	2,008,374	2,024,598	2,008,374	0	2,008,374	25.00%	502,094	336,000	336,000	16.73%
385	1,596,414	413.3	4,098.3	4,511.6	A	R	15,831,733	17,428,311	17,428,311	17,428,311	0	17,428,311	25.00%	4,357,078	4,281,170	4,281,170	24.56%
386	156,862	40.6	479.3	519.9	A		1,851,536	2,008,374	2,029,620	2,008,374	-413	2,007,961	18.69%	375,365	266,000	266,000	13.25%
387	187,669	48.6	482.4	531.0	A		1,863,511	2,051,253	2,120,401	2,051,253	0	2,051,253	20.00%	410,251	238,230	238,230	11.61%
388	218,464	56.6	620.6	677.2	A	R	2,397,378	2,616,024	2,634,180	2,616,024	0	2,616,024	25.00%	654,006	500,000	500,000	19.11%
389	484,137	125.3	1,088.9	1,214.2	A	R	4,205,421	4,690,455	4,690,455	4,690,455	-4,455	4,686,000	19.46%	912,763	908,252	908,252	19.38%
390	113,294	29.3	270.2	299.5	A		1,043,783	1,156,969	1,267,064	1,156,969	0	1,156,969	23.86%	276,053	64,350	64,350	5.56%
392	284,871	73.7	677.1	750.8	A	R	2,615,637	2,900,340	2,900,340	2,900,340	0	2,900,340	18.82%	545,844	375,000	375,000	12.93%
393	189,183	49.0	683.5	732.5	A	R	2,640,361	2,829,648	2,841,622	2,829,648	0	2,829,648	22.76%	644,028	300,000	300,000	10.60%
394	892,339	231.0	2,048.9	2,279.9	A		7,914,901	8,807,254	8,955,979	8,807,254	0	8,807,254	25.00%	2,201,814	2,238,995	2,201,814	25.00%
395	215,488	55.8	583.3	639.1	A	R	2,253,288	2,468,843	2,477,728	2,468,843	0	2,468,843	25.00%	617,211	450,000	450,000	18.23%
396	525,027	135.9	1,265.4	1,401.3	A		4,888,240	5,413,222	5,483,142	5,413,222	0	5,413,222	25.00%	1,353,306	1,105,000	1,105,000	20.41%
397	208,176	53.9	506.7	560.6	A	R	1,957,382	2,165,598	2,193,798	2,165,598	0	2,165,598	25.00%	541,400	365,000	365,000	16.85%
398	334,979	86.7	708.9	795.5	A		2,738,481	3,073,403	3,118,600	3,073,403	0	3,073,403	21.18%	650,947	321,387	321,387	10.46%

Updated 5/25/2005		2	2a	2b	2c	3	3a	4			5	6	7	8	9	10	11	12	13	13a	14		
USD No.	USD Name	FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE		
399	Paradise	139.5	151.1	148.0	151.1	0.0	151.1	150.7	150.7	0.0	151.1	150.7	0.0	8.0	0.7	0.0	55.0	5.5	0.0	0.0	55.0	17.4	0.0
400	Smoky Valley	939.3	921.0	950.1	950.1	0.0	950.1	326.0	326.0	0.0	177.5	14.8	0.0	0.0	151.0	15.1	0.0	0.0	395.0	80.7	0.0		
401	Chase	147.7	164.8	148.5	164.8	0.0	164.8	158.0	158.0	0.0	41.3	3.4	0.0	0.0	77.0	7.7	0.0	0.0	31.0	9.4	0.0		
402	Augusta	2,142.2	2,060.6	2,106.7	2,106.7	10.0	2,116.7	133.8	0.0	133.8	399.6	33.3	0.0	0.0	471.0	47.1	0.0	0.0	514.0	68.2	0.0		
403	Otis-Bison	253.5	229.5	218.0	233.7	0.0	233.7	178.7	178.7	0.0	0.0	0.0	0.0	0.0	55.0	5.5	0.0	0.0	146.0	35.8	0.0		
404	Riverton	814.5	797.7	812.6	812.6	6.0	818.6	319.8	319.8	0.0	411.8	34.3	0.0	0.0	285.0	28.5	0.0	0.0	386.0	52.8	0.0		
405	Lyons	835.4	836.2	827.6	836.2	11.5	847.7	322.2	322.2	0.0	164.1	13.7	322.5	10.8	437.0	43.7	0.0	0.0	49.0	12.1	0.0		
406	Wathena	386.0	373.0	374.5	377.8	0.0	377.8	207.7	207.7	0.0	125.6	10.5	0.0	0.0	75.0	7.5	0.0	0.0	62.0	13.3	0.0		
407	Russell	1,016.7	986.3	994.0	999.0	0.0	999.0	325.1	325.1	0.0	131.3	10.9	0.0	0.0	302.0	30.2	0.0	0.0	241.0	63.8	0.0		
408	Marion	682.7	634.4	641.3	652.8	0.0	652.8	294.1	294.1	0.0	77.6	6.5	0.0	0.0	166.0	16.6	0.0	0.0	243.0	49.3	0.0		
409	Atchison	1,603.2	1,563.0	1,544.1	1,570.1	21.0	1,591.1	177.5	177.5	0.0	350.4	29.2	0.0	0.0	692.0	69.2	0.0	0.0	328.0	45.2	0.0		
410	Durham-Hills	678.6	653.0	666.2	666.2	0.0	666.2	298.9	298.9	0.0	256.7	21.4	0.0	0.0	119.0	11.9	0.0	0.0	188.0	40.2	0.0		
411	Goessel	289.4	286.2	282.5	286.2	0.0	286.2	176.5	176.5	0.0	127.8	10.7	0.0	0.0	30.0	3.0	0.0	0.0	141.0	27.4	0.0		
412	Hoxie	355.0	331.5	316.5	334.3	0.0	334.3	189.1	189.1	0.0	73.1	6.1	0.0	0.0	48.0	4.8	0.0	0.0	121.0	34.6	0.0		
413	Chanute	1,833.9	1,843.6	1,793.2	1,843.6	0.0	1,843.6	116.5	0.0	116.5	297.5	24.8	30.0	1.0	621.0	62.1	6.3	1.6	255.0	44.7	0.0		
415	Hiawatha	993.4	965.4	891.8	965.4	0.0	965.4	325.9	325.9	0.0	259.5	21.6	0.0	0.0	266.0	26.6	0.0	0.0	313.0	64.7	0.0		
416	Louisburg	1,309.0	1,366.2	1,414.7	1,414.7	0.0	1,414.7	248.0	248.0	0.0	475.3	39.6	0.0	0.0	112.0	11.2	0.0	0.0	670.0	100.0	0.0		
417	Morris County	928.5	909.9	855.2	909.9	5.0	914.9	325.5	325.5	0.0	266.0	22.2	0.0	0.0	255.0	25.5	0.0	0.0	373.0	82.6	0.0		
418	McPherson	2,462.6	2,409.8	2,396.3	2,422.9	0.0	2,422.9	153.2	0.0	153.2	628.6	52.4	9.3	0.3	434.0	43.4	0.0	0.0	134.0	28.3	0.0		
419	Canton-Galva	421.3	412.8	393.7	412.8	2.5	415.3	222.7	222.7	0.0	106.2	8.9	0.0	0.0	71.0	7.1	0.0	0.0	202.0	39.6	0.0		
420	Osage City	745.0	736.6	728.6	736.7	0.0	736.7	309.6	309.6	0.0	52.6	4.4	0.0	0.0	204.0	20.4	0.0	0.0	133.0	26.9	0.0		
421	Lyndon	451.5	450.0	436.0	450.0	0.0	450.0	235.7	235.7	0.0	91.8	7.7	0.0	0.0	84.0	8.4	0.0	0.0	179.0	32.9	0.0		
422	Greensburg	314.4	306.4	298.7	306.5	0.0	306.5	176.4	176.4	0.0	50.8	4.2	0.0	0.0	77.0	7.7	11.7	2.9	33.0	10.3	0.0		
423	Moundridge	424.5	414.5	414.5	417.8	0.0	417.8	223.7	223.7	0.0	74.3	6.2	0.0	0.0	43.0	4.3	0.0	0.0	153.0	31.4	0.0		
424	Mullinville	125.7	153.6	131.4	153.6	0.0	153.6	152.1	152.1	0.0	0.0	0.0	0.0	0.0	58.0	5.8	0.0	0.0	25.0	8.1	0.0		
425	Highland	272.0	268.5	250.0	268.5	0.0	268.5	179.0	179.0	0.0	64.7	5.4	0.0	0.0	45.0	4.5	0.0	0.0	125.0	24.4	0.0		
426	Pike Valley	270.6	260.0	261.7	264.1	0.0	264.1	179.4	179.4	0.0	47.8	4.0	0.0	0.0	84.0	8.4	0.0	0.0	156.0	33.4	0.0		
427	Belleville	510.0	471.5	458.5	480.0	0.0	480.0	246.2	246.2	0.0	72.1	6.0	0.0	0.0	126.0	12.6	0.0	0.0	149.0	36.7	0.0		
428	Great Bend	2,985.0	3,046.9	3,025.3	3,046.9	15.0	3,061.9	193.5	0.0	193.5	625.8	52.2	1121.9	37.4	1365.0	136.5	0.0	0.0	327.0	59.4	0.0		
429	Troy	369.5	383.7	372.0	383.7	0.0	383.7	210.2	210.2	0.0	54.9	4.6	0.0	0.0	99.0	9.9	0.0	0.0	123.0	23.8	0.0		
430	Brown County	649.6	630.1	657.6	657.6	0.0	657.6	295.1	295.1	0.0	160.4	13.4	108.6	3.6	249.0	24.9	0.0	0.0	349.0	60.0	0.0		
431	Hoisington	632.3	652.5	612.9	652.5	0.0	652.5	294.0	294.0	0.0	161.0	13.4	0.0	0.0	197.0	19.7	0.0	0.0	101.0	25.9	0.0		
432	Victoria	288.5	276.6	265.3	276.6	0.0	276.6	178.1	178.1	0.0	120.9	10.1	0.0	0.0	24.0	2.4	0.0	0.0	61.0	15.9	0.0		
433	Midway	204.5	215.0	202.0	215.0	0.0	215.0	175.8	175.8	0.0	43.7	3.6	0.0	0.0	46.0	4.6	0.0	0.0	146.0	29.0	0.0		
434	Santa Fe	1,261.0	1,238.0	1,262.0	1,262.0	0.0	1,262.0	290.8	290.8	0.0	422.8	35.2	0.0	0.0	318.0	31.8	0.0	0.0	634.0	101.2	0.0		
435	Abilene	1,418.7	1,411.6	1,408.7	1,413.0	0.0	1,413.0	248.6	248.6	0.0	480.6	40.1	0.0	0.0	371.0	37.1	38.0	9.5	159.1	29.5	0.0		
436	Caney	900.8	899.4	817.4	899.4	8.5	907.9	325.3	325.3	0.0	221.5	18.5	0.0	0.0	234.0	23.4	0.0	0.0	284.0	51.8	0.0		
437	Auburn Washburn	4,857.7	4,920.5	4,986.6	4,986.6	20.0	5,006.6	316.5	0.0	316.5	687.5	57.3	62.4	2.1	785.0	78.5	24.0	6.0	3148.0	337.5	0.0		
438	Skyline	406.0	444.3	418.3	444.3	0.0	444.3	233.6	233.6	0.0	67.2	5.6	6.0	0.2	86.0	8.6	0.0	0.0	142.5	38.0	0.0		
439	Sedgwick	505.5	505.9	520.5	520.5	0.0	520.5	259.4	259.4	0.0	135.0	11.3	0.0	0.0	64.0	6.4	0.0	0.0	67.0	12.4	0.0		
440	Halstead	698.3	695.8	682.9	695.8	5.0	700.8	303.6	303.6	0.0	198.5	16.5	0.0	0.0	150.0	15.0	0.0	0.0	375.0	61.0	0.0		
441	Sabetha	940.7	937.4	921.9	937.4	0.0	937.4	325.9	325.9	0.0	139.8	11.7	0.0	0.0	179.0	17.9	0.0	0.0	344.0	69.1	0.0		
442	Nemaha Valley	478.9	479.9	498.9	498.9	0.0	498.9	252.5	252.5	0.0	257.7	21.5	0.0	0.0	64.0	6.4	0.0	0.0	162.0	30.7	0.0		
443	Dodge City	5,423.6	5,524.4	5,599.3	5,599.3	54.5	5,653.8	357.4	0.0	357.4	1221.6	101.8	10835.7	361.2	3408.0	340.8	0.0	0.0	2028.0	296.1	0.0		
444	Little River	273.7	271.6	281.7	281.7	0.0	281.7	177.3	177.3	0.0	49.4	4.1	0.0	0.0	51.0	5.1	0.0	0.0	172.0	38.0	0.0		
445	Coffeyville	1,907.4	1,873.5	1,849.5	1,876.8	10.5	1,887.3	119.3	0.0	119.3	686.0	57.2	0.0	0.0	959.0	95.9	906.5	226.6	513.0	76.6	0.0		
446	Independence	1,977.6	1,959.4	1,922.8	1,959.4	0.0	1,959.4	123.9	0.0	123.9	348.5	29.0	0.0	0.0	756.0	75.6	0.0	0.0	420.0	74.0	0.0		
447	Cherryvale	553.2	596.8	590.6	596.8	7.0	603.8	282.7	282.7	0.0	70.3	5.9	0.0	0.0	235.0	23.5	0.0	0.0	76.0	16.2	0.0		
448	Inman	467.4	439.0	440.5	449.0	0.0	449.0	235.3	235.3	0.0	133.1	11.1	0.0	0.0	56.0	5.6	0.0	0.0	161.0	32.1	0.0		

USD No.	Spec Ed State Aid FY2005	14b Spec Ed Wtg. FTE	15 Sub Total Wtd FTE (exc Spec Ed)	15a Total Weighted FTE (inc Spec Ed)	A u d i t e d	R e p u t e d	16 Computed General Fund (exc spec ed)	16a Computed General Fund (inc spec ed)	17 Adopted General Fund	18 2004-2005 General Fund (before reductions)	18a Audited Budget Reductions	18b 2004-2005 Adjusted Legal General Fund	19 2004-2005 LOB Authorized Percent	20 Maximum LOB Authorized	21 Adopted LOB	22 Legal LOB	23 LOB Percent Used (col 22 / col 18)
399	103,427	26.8	325.4	352.2	A	R	1,257,020	1,360,549	1,362,480	1,360,549	0	1,360,549	25.00%	340,137	290,000	290,000	21.31%
400	545,872	141.3	1,386.7	1,528.0	A	R	5,356,822	5,902,664	5,902,278	5,902,278	0	5,902,278	25.00%	1,475,570	1,440,609	1,440,609	24.41%
401	123,001	31.8	343.3	375.1	A	R	1,326,168	1,449,011	1,458,283	1,449,011	0	1,449,011	25.00%	362,253	264,229	264,229	18.24%
402	1,048,737	271.5	2,399.1	2,670.6	A	R	9,267,723	10,316,528	10,316,528	10,316,528	-493	10,316,035	25.00%	2,579,132	2,520,994	2,520,994	24.44%
403	186,723	48.3	453.7	502.0	A		1,752,643	1,939,226	1,972,062	1,939,226	0	1,939,226	23.15%	448,931	325,000	325,000	16.76%
404	396,176	102.6	1,254.0	1,356.6	A	R	4,844,202	5,240,546	5,247,499	5,240,546	0	5,240,546	23.54%	1,233,625	1,025,000	1,025,000	19.56%
405	565,582	146.4	1,250.2	1,396.6	A		4,829,523	5,395,066	5,511,342	5,395,066	0	5,395,066	25.00%	1,348,767	1,364,000	1,348,767	25.00%
406	194,075	50.2	616.8	667.0	A		2,382,698	2,576,621	2,673,196	2,576,621	0	2,576,621	22.75%	586,181	232,500	232,500	9.02%
407	517,666	134.0	1,429.0	1,563.0	A	R	5,520,227	6,037,869	6,061,820	6,037,869	0	6,037,869	25.00%	1,509,467	1,248,753	1,248,753	20.68%
408	493,630	127.8	1,019.3	1,147.1	A		3,937,556	4,431,247	4,428,157	4,428,157	0	4,428,157	25.00%	1,107,039	730,000	730,000	16.49%
409	1,047,107	271.1	1,912.2	2,183.3	A		7,386,829	8,434,088	8,649,643	8,434,088	0	8,434,088	25.00%	2,108,522	2,000,000	2,000,000	23.71%
410	527,678	136.6	1,036.6	1,173.2	A	R	4,004,386	4,532,072	4,537,866	4,532,072	0	4,532,072	25.00%	1,133,018	1,123,554	1,123,554	24.79%
411	222,890	57.7	503.8	561.5	A	R	1,946,179	2,169,075	2,172,165	2,169,075	0	2,169,075	25.00%	542,269	458,000	458,000	21.11%
412	263,678	68.3	568.9	637.2	A		2,197,661	2,461,504	2,507,087	2,461,504	0	2,461,504	25.00%	615,376	400,000	400,000	16.25%
413	1,254,942	324.9	2,094.3	2,419.2	A		8,090,281	9,345,370	9,395,589	9,345,370	0	9,345,370	25.00%	2,336,343	2,348,897	2,336,343	25.00%
415	727,289	188.3	1,404.2	1,592.5	A		5,424,425	6,151,828	6,197,411	6,151,828	-766	6,151,062	25.00%	1,537,957	1,104,266	1,104,266	17.95%
416	892,178	231.0	1,813.5	2,044.5	A		7,005,551	7,897,904	8,068,262	7,897,904	0	7,897,904	25.00%	1,974,476	2,017,066	1,974,476	25.00%
417	611,385	158.3	1,370.7	1,529.0	A		5,295,014	5,906,527	5,950,179	5,906,527	0	5,906,527	20.59%	1,216,154	830,000	830,000	14.05%
418	1,333,569	345.2	2,700.5	3,045.7	A		10,432,032	11,765,539	11,777,514	11,765,539	0	11,765,539	25.00%	2,941,385	2,944,379	2,941,385	25.00%
419	259,485	67.2	693.6	760.8	A		2,679,377	2,938,970	3,056,019	2,938,970	0	2,938,970	21.15%	621,592	625,000	621,592	21.15%
420	483,890	125.3	1,098.0	1,223.3	A	R	4,241,574	4,725,608	4,736,811	4,725,608	0	4,725,608	25.00%	1,181,402	1,000,000	1,000,000	2.12%
421	290,122	75.1	734.7	809.8	A		2,838,146	3,128,257	3,138,301	3,128,257	0	3,128,257	21.90%	685,088	307,624	307,624	9.83%
422	171,140	44.3	508.0	552.3	A	R	1,962,404	2,133,535	2,149,373	2,133,535	0	2,133,535	25.00%	533,384	536,861	533,384	25.00%
423	242,359	62.7	683.4	746.1	A		2,639,974	2,882,184	2,918,883	2,882,184	0	2,882,184	25.00%	720,546	729,721	720,546	25.00%
424	83,664	21.7	319.6	341.3	A		1,234,615	1,318,442	1,323,078	1,318,442	0	1,318,442	25.00%	329,611	289,500	289,500	21.96%
425	183,431	47.5	481.8	529.3	A		1,861,193	2,044,686	2,147,055	2,044,686	0	2,044,686	21.58%	441,243	208,000	208,000	10.17%
426	177,341	45.9	489.3	535.2	A		1,890,166	2,067,478	2,085,634	2,067,478	0	2,067,478	18.68%	386,205	288,160	288,160	13.94%
427	326,966	84.6	781.5	866.1	A	R	3,018,935	3,345,744	3,356,174	3,345,744	0	3,345,744	25.00%	836,436	725,000	725,000	21.67%
428	1,251,060	323.9	3,540.9	3,864.8	A	R	13,678,497	14,929,722	14,929,722	14,929,722	0	14,929,722	25.00%	3,732,431	3,730,113	3,730,113	24.98%
429	209,151	54.1	632.2	686.3	A		2,442,189	2,651,177	2,689,807	2,651,177	0	2,651,177	24.41%	647,152	490,500	490,500	18.50%
430	524,929	135.9	1,054.6	1,190.5	A	R	4,073,920	4,598,902	4,610,104	4,598,902	0	4,598,902	25.00%	1,149,726	1,120,560	1,120,560	24.37%
431	379,893	98.3	1,005.5	1,103.8	A		3,884,247	4,263,979	4,272,092	4,263,979	0	4,263,979	25.00%	1,065,995	925,000	925,000	21.69%
432	157,324	40.7	483.3	524.0	A		1,866,988	2,024,212	2,091,042	2,024,212	0	2,024,212	25.00%	506,053	522,760	506,053	25.00%
433	157,897	40.9	428.0	468.9	A		1,653,364	1,811,361	1,935,749	1,811,361	0	1,811,361	19.66%	356,114	0	0	0.00%
434	824,294	213.4	1,721.0	1,934.4	A	R	6,648,223	7,472,587	7,539,417	7,472,587	0	7,472,587	25.00%	1,868,147	1,792,587	1,792,587	23.99%
435	579,939	150.1	1,777.8	1,927.9	A		6,867,641	7,447,478	7,530,532	7,447,478	0	7,447,478	25.00%	1,861,870	1,882,633	1,861,870	25.00%
436	376,702	97.3	1,326.9	1,424.2	A	R	5,125,815	5,501,685	5,507,479	5,501,685	-1,346	5,500,339	25.00%	1,375,421	997,500	997,500	18.14%
437	2,839,359	735.0	5,804.5	6,539.5	A	R	22,422,784	25,262,089	25,262,089	25,262,089	0	25,262,089	25.00%	6,315,522	6,262,213	6,262,213	24.79%
438	212,024	54.9	730.3	785.2	A		2,821,149	3,033,228	3,069,540	3,033,228	0	3,033,228	25.00%	758,307	506,000	506,000	16.68%
439	225,615	58.4	810.0	868.4	A	R	3,129,030	3,354,629	3,378,966	3,354,629	0	3,354,629	25.00%	838,657	290,000	290,000	8.64%
440	371,338	96.1	1,096.9	1,193.0	A		4,237,325	4,608,559	4,715,564	4,608,559	0	4,608,559	25.00%	1,152,140	737,500	737,500	16.00%
441	379,758	98.3	1,362.0	1,460.3	A		5,261,406	5,641,139	5,722,262	5,641,139	0	5,640,391	25.00%	1,410,285	1,430,566	1,410,285	25.00%
442	223,963	58.0	810.0	868.0	A	R	3,129,030	3,353,084	3,376,648	3,353,084	0	3,353,084	25.00%	838,271	430,000	430,000	12.82%
443	2,951,253	764.0	7,111.1	7,875.1	A		27,470,179	30,421,511	30,970,830	30,421,511	0	30,421,511	25.00%	7,605,378	7,742,708	7,605,378	25.00%
444	216,348	56.0	506.2	562.2	A	R	1,955,451	2,171,779	2,171,779	2,171,779	0	2,171,779	25.00%	542,945	420,000	420,000	19.34%
445	1,128,377	292.1	2,462.9	2,755.0	A	R	9,514,183	10,642,565	10,679,650	10,642,565	0	10,641,988	25.00%	2,660,641	2,665,084	2,660,641	25.00%
446	907,561	234.9	2,261.9	2,496.8	A	R	8,737,720	9,645,138	9,671,407	9,645,138	0	9,645,138	25.00%	2,411,285	2,407,422	2,407,422	24.96%
447	289,522	74.9	932.1	1,007.0	A	R	3,600,702	3,890,041	3,897,767	3,890,041	0	3,890,041	25.00%	972,510	780,000	780,000	20.05%
448	253,483	65.6	733.1	798.7	A	R	2,831,965	3,085,378	3,098,126	3,085,378	0	3,085,378	22.08%	681,251	500,000	500,000	16.21%

Updated 5/25/2005		2	2a	2b	2c	3	3a	4		5	6	7	8	9	10	11	12	13	13a	14	
USD No.	USD Name	FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enrollment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE
449	Easton	702.0	698.8	691.2	698.8	0.0	698.8	303.2	303.2	0.0	266.0	22.2	0.0	0.0	75.0	7.5	0.0	0.0	460.0	70.0	0.0
450	Shawnee Heights	3,201.1	3,331.0	3,355.7	3,355.7	0.0	3,355.7	212.1	0.0	212.1	567.8	47.3	53.4	1.8	538.0	53.8	0.0	0.0	2428.0	268.3	0.0
451	B & B	246.0	238.5	227.0	238.5	0.0	238.5	179.2	179.2	0.0	72.8	6.1	0.0	0.0	31.0	3.1	0.0	0.0	177.0	32.5	0.0
452	Stanton County	507.3	482.8	457.0	482.8	8.0	490.8	249.8	249.8	0.0	68.1	5.7	378.0	12.6	196.0	19.6	0.0	0.0	193.0	51.9	0.0
453	Leavenworth	4,085.6	3,944.2	3,871.6	3,967.1	55.0	4,022.1	254.2	0.0	254.2	983.5	82.0	174.4	5.8	1552.0	155.2	0.0	0.0	315.0	34.3	0.0
454	Burlingame	331.6	350.0	332.0	350.0	5.0	355.0	198.1	198.1	0.0	105.8	8.8	0.0	0.0	70.0	7.0	0.0	0.0	94.5	18.3	0.0
455	Hillcrest	132.0	124.0	118.0	124.0	0.0	124.7	133.7	133.7	0.0	12.9	1.1	0.0	0.0	44.0	4.4	0.0	0.0	69.0	17.8	0.0
456	Marais Des Cygnes	267.5	267.0	263.0	267.0	0.0	267.0	179.1	179.1	0.0	92.0	7.7	0.0	0.0	119.0	11.9	0.0	0.0	150.0	29.9	0.0
457	Garden City	7,070.1	6,948.0	6,864.2	6,960.8	89.5	7,050.3	445.7	0.0	445.7	762.1	63.5	5839.2	194.6	3486.0	348.6	0.0	0.0	1636.7	296.1	0.0
458	Basehor-Linwood	1,995.1	2,024.0	2,047.1	2,047.1	0.0	2,047.1	129.4	0.0	129.4	440.7	36.7	0.0	0.0	112.0	11.2	0.0	0.0	911.0	112.9	0.0
459	Bucklin	281.2	266.5	254.0	267.2	0.0	267.2	179.1	179.1	0.0	0.0	0.0	38.8	1.3	82.0	8.2	0.0	0.0	112.0	29.5	0.0
460	Hesston	793.1	794.1	766.5	794.1	0.0	794.1	317.2	317.2	0.0	159.1	13.3	22.8	0.8	108.0	10.8	0.0	0.0	103.5	18.8	0.0
461	Neodesha	793.1	759.8	719.6	759.8	10.0	769.8	314.3	314.3	0.0	186.0	15.5	0.0	0.0	234.0	23.4	0.0	0.0	90.0	19.5	0.0
462	Central	319.3	343.3	346.1	346.1	0.0	346.1	194.3	194.3	0.0	57.3	4.8	0.0	0.0	85.0	8.5	0.0	0.0	192.0	43.5	0.0
463	Udall	313.6	362.5	361.4	362.5	3.5	366.0	202.8	202.8	0.0	85.4	7.1	0.0	0.0	88.0	8.8	0.0	0.0	129.0	26.8	0.0
464	Tonganoxie	1,476.1	1,518.7	1,572.7	1,572.7	0.0	1,572.7	185.9	185.9	0.0	304.7	25.4	0.0	0.0	192.0	19.2	0.0	0.0	674.0	98.4	0.0
465	Winfield	2,557.5	2,501.4	2,455.8	2,504.9	14.0	2,518.9	159.2	0.0	159.2	651.4	54.3	129.3	4.3	755.0	75.5	0.0	0.0	671.0	112.0	0.0
466	Scott County	933.4	890.1	871.9	898.5	8.0	906.5	325.3	325.3	0.0	128.7	10.7	530.4	17.7	277.0	27.7	0.0	0.0	411.0	95.9	0.0
467	Leoti	468.1	477.1	472.0	477.1	12.0	489.1	249.3	249.3	0.0	43.4	3.6	408.1	13.6	169.0	16.9	0.0	0.0	157.5	45.5	0.0
468	Healy	112.5	110.5	117.5	117.5	0.0	117.5	128.3	128.3	0.0	42.1	3.5	28.6	1.0	35.0	3.5	0.0	0.0	13.0	4.9	0.0
469	Lansing	1,992.4	2,018.5	2,097.0	2,097.0	0.0	2,097.0	132.6	0.0	132.6	235.5	19.6	3.0	0.1	94.0	9.4	0.0	0.0	509.0	62.8	0.0
470	Arkansas City	2,848.0	2,797.1	2,776.4	2,807.2	38.0	2,845.2	179.8	0.0	179.8	580.5	48.4	393.4	13.1	1334.0	133.4	0.0	0.0	899.0	132.9	0.0
471	Dexter	190.0	208.8	225.8	225.8	0.0	225.8	177.7	177.7	0.0	11.2	0.9	0.0	0.0	73.0	7.3	0.0	0.0	65.0	17.1	0.0
473	Chapman	1,016.1	1,002.2	955.9	1,002.2	0.0	1,002.2	325.0	325.0	0.0	371.9	31.0	0.0	0.0	213.0	21.3	0.0	0.0	485.0	101.9	0.0
474	Haviland	171.1	172.0	164.4	172.0	2.5	174.5	162.6	162.6	0.0	0.0	0.0	0.0	0.0	43.0	4.3	0.0	0.0	37.0	11.2	0.0
475	Junction City	6,085.4	6,011.9	6,062.7	6,062.7	0.0	6,062.7	383.2	0.0	383.2	480.4	40.0	1047.1	34.9	2208.0	220.8	0.0	0.0	1154.0	171.4	0.0
476	Copeland	122.0	124.0	112.5	124.0	3.0	127.0	135.3	135.3	0.0	6.7	0.6	159.3	5.3	46.0	4.6	0.0	0.0	67.0	17.3	0.0
477	Ingalls	247.0	256.0	241.0	256.0	3.0	259.0	179.6	179.6	0.0	0.0	0.0	114.4	3.8	85.0	8.5	0.0	0.0	107.0	26.6	0.0
479	Crest	247.5	241.5	236.0	241.7	0.0	241.7	179.4	179.4	0.0	93.7	7.8	0.0	0.0	73.0	7.3	0.0	0.0	160.0	33.4	0.0
480	Liberal	4,176.3	4,203.4	4,130.9	4,203.4	42.5	4,245.9	268.4	0.0	268.4	544.3	45.4	4974.5	165.8	2519.0	251.9	0.0	0.0	274.0	52.6	0.0
481	Rural Vista	435.2	419.5	426.8	427.2	0.0	427.2	227.3	227.3	0.0	219.2	18.3	0.0	0.0	103.0	10.3	0.0	0.0	195.0	43.9	0.0
482	Dighton	260.6	250.6	241.3	250.8	0.0	250.8	179.7	179.7	0.0	0.0	0.0	0.0	0.0	81.0	8.1	0.0	0.0	50.0	17.2	0.0
483	Kismet-Plains	736.1	712.0	649.5	712.0	17.5	729.5	308.4	308.4	0.0	26.2	2.2	1119.3	37.3	348.0	34.8	0.0	0.0	526.5	108.3	0.0
484	Fredonia	785.0	727.0	741.8	751.3	0.0	751.3	311.7	311.7	0.0	113.8	9.5	0.0	0.0	289.0	28.9	0.0	0.0	279.5	61.7	0.0
486	Elwood	318.8	350.0	289.5	350.0	0.0	350.0	196.0	196.0	0.0	36.2	3.0	0.0	0.0	144.0	14.4	0.0	0.0	0.0	0.0	0.0
487	Herington	494.9	504.7	506.9	506.9	0.0	506.9	255.1	255.1	0.0	86.3	7.2	0.0	0.0	148.0	14.8	0.0	0.0	66.0	14.6	0.0
488	Axtell	329.2	312.6	301.6	314.5	7.5	322.0	183.5	183.5	0.0	78.3	6.5	0.0	0.0	64.0	6.4	0.0	0.0	173.5	37.5	0.0
489	Hays	3,124.2	3,003.7	2,886.7	3,004.9	19.5	3,024.4	191.2	0.0	191.2	1005.7	83.8	45.8	1.5	691.0	69.1	0.0	0.0	738.0	130.7	0.0
490	El Dorado	2,106.7	2,067.0	2,101.5	2,101.5	15.0	2,116.5	133.8	0.0	133.8	255.1	21.3	9.0	0.3	683.0	68.3	0.0	0.0	520.0	78.6	0.0
491	Eudora	1,157.3	1,200.5	1,234.7	1,234.7	0.0	1,234.7	296.7	296.7	0.0	534.6	44.6	0.0	0.0	205.0	20.5	372.4	93.1	176.0	27.8	0.0
492	Flinthills	315.5	316.6	311.2	316.6	0.0	316.6	181.1	181.1	0.0	69.3	5.8	0.0	0.0	50.0	5.0	0.0	0.0	219.0	50.7	0.0
493	Columbus	1,255.8	1,265.6	1,199.5	1,265.6	9.5	1,275.1	287.8	287.8	0.0	451.7	37.6	0.0	0.0	491.0	49.1	0.0	0.0	478.0	91.5	0.0
494	Syracuse	465.3	482.0	463.0	482.0	5.0	487.0	248.6	248.6	0.0	55.0	4.6	482.5	16.1	197.0	19.7	0.0	0.0	87.0	29.9	0.0
495	Ft. Larned	914.6	890.8	927.0	927.0	0.0	927.0	325.8	325.8	0.0	176.2	14.7	0.0	0.0	274.0	27.4	0.0	0.0	251.0	60.1	0.0
496	Pawnee Heights	169.0	197.5	177.6	197.5	0.0	197.5	171.2	171.2	0.0	12.6	1.1	0.0	0.0	42.0	4.2	0.0	0.0	83.0	22.1	0.0
497	Lawrence	9,725.8	9,552.3	9,696.7	9,696.7	45.5	9,742.2	615.8	0.0	615.8	1585.4	132.1	1151.5	38.4	2144.0	214.4	0.0	0.0	1976.0	239.5	0.0
498	Valley Heights	422.8	395.0	375.5	397.8	5.0	402.8	217.8	217.8	0.0	103.7	8.6	0.0	0.0	105.0	10.5	0.0	0.0	266.0	51.4	0.0
499	Galena	757.5	751.4	754.5	754.5	0.0	754.5	312.2	312.2	0.0	252.0	21.0	0.0	0.0	413.0	41.3	0.0	0.0	51.0	7.8	0.0
500	Kansas City	19,455.0	19,236.0	18,944.5	19,236.0	200.0	19,436.0	1,228.6	0.0	1,228.6	4828.9	402.4	10580.4	352.7	12671.0	1,267.1	498.5	124.6	4138.0	443.6	0.0

bn																	
	14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
USD No.	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A	R	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
449	436,632	113.0	1,101.7	1,214.7	A		4,255,867	4,692,386	4,842,271	4,692,386	0	4,692,386	20.86%	978,832	875,000	875,000	18.65%
450	1,653,988	428.2	3,939.0	4,367.2	A	R	15,216,357	16,870,494	16,870,494	16,870,494	0	16,870,494	25.00%	4,217,624	4,210,187	4,210,187	24.96%
451	84,026	21.8	459.4	481.2	A		1,774,682	1,858,876	1,877,418	1,858,876	0	1,858,876	21.96%	408,209	175,000	175,000	9.41%
452	209,379	54.2	830.4	884.6	A		3,207,835	3,417,210	3,473,223	3,417,210	0	3,417,210	23.54%	804,411	693,000	693,000	20.28%
453	2,295,257	594.2	4,553.6	5,147.8	A		17,590,557	19,885,951	20,058,628	19,885,951	0	19,885,951	25.00%	4,971,488	5,014,657	4,971,488	25.00%
454	232,730	60.2	587.2	647.4	A	R	2,268,354	2,500,906	2,501,293	2,500,906	0	2,500,906	25.00%	625,227	330,247	330,247	13.21%
455	80,971	21.0	281.7	302.7	A		1,088,207	1,169,330	1,183,623	1,169,330	-3,091	1,166,239	17.44%	203,931	206,000	203,931	17.49%
456	172,377	44.6	495.6	540.2	A		1,914,503	2,086,793	2,099,154	2,086,793	0	2,086,793	17.92%	373,953	275,000	275,000	13.18%
457	3,253,867	842.3	8,398.8	9,241.1	A		32,444,564	35,698,369	36,393,709	35,698,369	0	35,698,369	23.38%	8,346,279	8,508,849	8,346,279	23.38%
458	850,539	220.2	2,337.3	2,557.5	A		9,028,990	9,879,623	10,148,874	9,879,623	0	9,879,623	25.00%	2,469,906	2,537,219	2,469,906	25.00%
459	156,825	40.6	485.3	525.9	A		1,874,714	2,031,552	2,089,883	2,031,552	0	2,031,552	19.32%	392,496	322,000	322,000	15.85%
460	395,074	102.3	1,155.0	1,257.3	A	R	4,461,765	4,856,950	4,856,950	4,856,950	0	4,856,950	25.00%	1,214,238	1,110,000	1,110,000	22.85%
461	398,075	103.0	1,142.5	1,245.5	A		4,413,478	4,811,367	4,928,415	4,811,367	0	4,811,367	25.00%	1,202,842	1,232,104	1,202,842	25.00%
462	200,329	51.9	597.2	649.1	A	R	2,306,984	2,507,473	2,507,473	2,507,473	0	2,507,473	23.42%	587,250	414,450	414,450	16.53%
463	232,514	60.2	611.5	671.7	A	R	2,362,225	2,594,777	2,594,777	2,594,777	0	2,594,777	25.00%	648,694	370,000	370,000	14.26%
464	697,957	180.7	1,901.6	2,082.3	A		7,345,881	8,043,925	8,071,380	8,043,925	0	8,043,925	25.00%	1,870,981	1,877,000	1,877,000	23.33%
465	1,355,648	350.9	2,924.2	3,275.1	A		11,296,185	12,651,711	12,764,897	12,651,711	-1,227	12,650,484	25.00%	3,162,928	3,191,224	3,162,928	25.00%
466	345,066	89.3	1,383.8	1,473.1	A	R	5,345,619	5,690,585	5,762,823	5,690,585	0	5,690,585	25.00%	1,422,646	1,431,048	1,422,646	25.00%
467	190,369	49.3	818.0	867.3	A		3,159,934	3,350,380	3,366,991	3,350,380	0	3,350,380	24.83%	831,899	591,619	591,619	17.66%
468	106,963	27.7	258.7	286.4	A		999,358	1,106,363	1,134,563	1,106,363	0	1,106,363	25.00%	276,591	283,641	276,591	25.00%
469	795,163	205.8	2,321.5	2,527.3	A	R	8,967,955	9,762,960	9,895,847	9,762,960	0	9,762,960	25.00%	2,440,740	2,441,416	2,440,740	25.00%
470	1,594,990	412.9	3,352.8	3,765.7	A		12,951,866	14,546,899	14,804,561	14,546,899	0	14,546,899	25.00%	3,636,725	3,490,000	3,490,000	23.99%
471	115,323	29.9	428.8	458.7	A	R	1,656,454	1,771,958	1,775,435	1,771,958	0	1,771,958	25.00%	442,990	57,000	57,000	3.22%
473	422,255	109.3	1,481.4	1,590.7	A	R	5,722,648	6,144,874	6,188,912	6,144,874	0	6,144,874	23.24%	1,428,069	1,325,000	1,325,000	21.56%
474	96,556	25.0	352.6	377.6	A		1,362,094	1,458,669	1,458,669	1,458,669	0	1,458,669	25.00%	364,667	310,000	310,000	21.25%
475	3,684,260	953.7	6,913.0	7,866.7	A		26,704,919	30,389,062	30,652,905	30,389,062	0	30,389,062	25.00%	7,597,266	7,663,226	7,597,266	25.00%
476	59,040	15.3	290.1	305.4	A		1,120,656	1,179,760	1,220,708	1,179,760	0	1,179,760	25.00%	294,940	305,177	294,940	25.00%
477	144,349	37.4	477.5	514.9	A		1,844,583	1,989,059	2,024,212	1,989,059	0	1,989,059	22.79%	453,307	0	0	0.00%
479	193,847	50.2	469.6	519.8	A		1,814,065	2,007,987	2,125,423	2,007,987	0	2,007,987	25.00%	501,997	170,000	170,000	8.47%
480	1,194,199	309.1	5,030.0	5,339.1	A	R	19,430,890	20,624,943	20,624,943	20,624,943	0	20,624,943	25.00%	5,156,236	4,150,000	4,150,000	20.12%
481	194,129	50.3	727.0	777.3	A		2,808,401	3,002,710	3,041,340	3,002,710	0	3,002,710	20.66%	620,360	345,000	345,000	11.49%
482	135,092	35.0	455.8	490.8	A		1,760,755	1,895,960	1,954,678	1,895,960	0	1,895,960	24.17%	458,254	365,000	365,000	19.25%
483	365,043	94.5	1,220.5	1,315.0	A	R	4,714,792	5,079,845	5,132,382	5,079,845	0	5,079,845	15.24%	774,168	215,000	215,000	4.23%
484	426,138	110.3	1,163.1	1,273.4	A	R	4,493,055	4,919,144	4,919,144	4,919,144	0	4,919,144	19.88%	977,926	973,011	973,011	19.78%
486	168,324	43.6	563.4	607.0	A		2,176,414	2,344,841	2,349,863	2,344,841	0	2,344,841	25.00%	586,210	187,500	187,500	8.00%
487	212,387	55.0	798.6	853.6	A	R	3,084,992	3,297,457	3,305,569	3,297,457	0	3,297,457	25.00%	824,364	809,767	809,767	24.56%
488	141,556	36.6	555.9	592.5	A		2,147,442	2,288,828	2,312,006	2,288,828	0	2,288,828	19.32%	442,202	446,680	442,202	19.32%
489	1,799,694	465.9	3,500.7	3,966.6	A	R	13,523,204	15,322,976	15,401,781	15,322,976	0	15,322,976	25.00%	3,830,744	3,844,554	3,830,744	25.00%
490	1,033,953	267.7	2,418.8	2,686.5	A	R	9,343,824	10,377,950	10,620,546	10,377,950	-12,249	10,365,701	25.00%	2,594,488	2,584,444	2,584,444	24.93%
491	530,200	137.3	1,717.4	1,854.7	A		6,634,316	7,164,706	7,201,405	7,164,706	-595	7,164,111	25.00%	1,791,177	1,800,351	1,791,177	25.00%
492	198,776	51.5	559.2	610.7	A		2,160,190	2,359,134	2,420,942	2,359,134	0	2,359,134	18.12%	427,475	315,638	315,638	13.38%
493	699,725	181.1	1,741.1	1,922.2	A		6,725,869	7,425,459	7,435,889	7,425,459	0	7,425,459	25.00%	1,856,365	1,856,847	1,856,365	25.00%
494	189,218	49.0	805.9	854.9	A		3,113,192	3,302,479	3,349,607	3,302,479	0	3,302,479	24.57%	811,419	578,812	578,812	17.53%
495	607,248	157.2	1,355.0	1,512.2	A	R	5,234,365	5,841,629	6,197,025	5,841,629	0	5,841,629	25.00%	1,460,407	1,533,901	1,460,407	25.00%
496	138,615	35.9	396.1	432.0	A		1,530,134	1,668,816	1,763,073	1,668,816	0	1,668,816	23.41%	390,670	270,000	270,000	16.18%
497	6,682,357	1,729.8	10,982.4	12,712.2	A	R	42,425,011	49,107,229	49,361,414	49,107,229	-31,677	49,075,552	25.00%	12,276,807	12,205,149	12,205,149	24.87%
498	280,139	72.5	691.1	763.6	A		2,669,719	2,949,787	2,968,716	2,949,787	0	2,949,787	25.00%	737,447	680,000	680,000	23.05%
499	343,032	88.8	1,136.8	1,225.6	A	R	4,391,458	4,734,493	4,753,422	4,734,493	0	4,734,493	25.00%	1,183,623	1,160,340	1,160,340	24.93%
500	10,201,229	2,640.8	23,255.0	25,895.8	A		89,834,065	100,035,475	101,017,836	100,035,475	0	100,035,475	25.00%	25,008,869	25,254,459	25,008,869	25.00%

Updated 5/25/2005		2	2a	2b	2c	3	3a	4			5	6	7	8	9	10	11	12	13	13a	14
USD No.	USD Name	FTE Enroll Exc4yr at risk 9/20/2002	FTE Enroll Exc4yr at risk 9/20/2003	FTE Enroll Exc4yr at risk 9/20/2004	Adjusted Enroll-ment	At Risk 4 Year Old	Total Enrollment	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr	Trans. Weighted FTE	Ancillary Weighting FTE
501	Topeka	13,142.1	13,282.0	12,903.5	13,282.0	62.5	13,344.5	843.5	0.0	843.5	1370.3	114.2	779.9	26.0	7291.0	729.1	0.0	0.0	1457.5	156.2	0.0
502	Lewis	160.5	129.0	136.5	142.0	3.0	145.0	147.1	147.1	0.0	0.0	0.0	0.0	0.0	57.0	5.7	0.0	0.0	28.5	9.0	0.0
503	Parsons	1,557.4	1,514.7	1,472.9	1,515.0	12.0	1,527.0	205.7	205.7	0.0	560.4	46.7	0.0	0.0	680.0	68.0	0.0	0.0	10.0	2.9	0.0
504	Oswego	528.5	512.5	490.0	512.5	4.0	516.5	258.1	258.1	0.0	51.0	4.3	0.0	0.0	188.0	18.8	0.0	0.0	36.0	7.7	0.0
505	Chetopa	270.5	276.0	288.2	288.2	5.0	293.2	175.1	175.1	0.0	40.4	3.4	0.0	0.0	184.0	18.4	0.0	0.0	23.0	5.5	0.0
506	Labette County	1,655.0	1,642.5	1,630.2	1,642.6	11.5	1,654.1	146.9	146.9	0.0	777.3	64.8	0.0	0.0	475.0	47.5	0.0	0.0	904.0	162.5	0.0
507	Satanta	418.5	385.5	383.0	395.7	6.5	402.2	217.6	217.6	0.0	102.6	8.6	598.5	20.0	138.0	13.8	0.0	0.0	90.0	22.9	0.0
508	Baxter Springs	845.5	832.3	820.2	832.7	13.0	845.7	322.1	322.1	0.0	210.4	17.5	9.0	0.3	302.0	30.2	0.0	0.0	49.0	8.7	0.0
509	South Haven	224.0	220.5	224.0	224.0	0.0	224.0	177.4	177.4	0.0	92.4	7.7	0.0	0.0	40.0	4.0	0.0	0.0	76.0	18.0	0.0
511	Attica	137.5	133.0	128.5	133.0	0.0	133.0	139.5	139.5	0.0	41.3	3.4	0.0	0.0	36.0	3.6	0.0	0.0	17.0	5.4	0.0
512	Shawnee Mission	28,734.1	28,218.6	27,874.9	28,275.9	0.0	28,275.9	1,787.3	0.0	1,787.3	5229.7	435.8	1732.4	57.7	3346.0	334.6	89.1	22.3	6044.0	647.9	0.0
TOTALS		442,166.3	440,822.3	439,321.0	445,416.6	2,574.6	447,998.5	77,516.3	58,062.0	19,454.3	89,559.7	7,465.3	75,902.9	2,530.4	134,811.0	13,491.1	21,030.1	5,257.7	134,477.8	20,207.2	5,878.9

bn																	
	14a	14b	15	15a			16	16a	17	18	18a	18b	19	20	21	22	23
USD No.	Spec Ed State Aid FY2005	Spec Ed Wtg. FTE	Sub Total Wtd FTE (exc Spec Ed)	Total Weighted FTE (inc Spec Ed)	A	R	Computed General Fund (exc spec ed)	Computed General Fund (inc spec ed)	Adopted General Fund	2004-2005 General Fund (before reductions)	Audited Budget Reductions	2004-2005 Adjusted Legal General Fund	2004-2005 LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	Legal LOB	LOB Percent Used (col 22 / col 18)
501	8,307,466	2,150.5	15,213.5	17,364.0	A		58,769,751	67,077,132	69,989,448	67,077,132	-27,848	67,049,284	25.00%	16,769,283	17,497,362	16,769,283	25.01%
502	99,173	25.7	306.8	332.5	A	R	1,185,168	1,284,448	1,326,941	1,284,448	0	1,284,448	25.00%	321,112	326,907	321,112	25.00%
503	822,594	212.9	1,850.3	2,063.2	A		7,147,709	7,970,142	8,053,582	7,970,142	0	7,970,142	25.00%	1,992,536	2,013,396	1,992,536	25.00%
504	238,265	61.7	805.4	867.1	A		3,111,260	3,349,607	3,410,643	3,349,607	0	3,349,607	25.00%	837,402	850,000	837,402	25.00%
505	211,529	54.8	495.6	550.4	A	R	1,914,503	2,126,195	2,153,236	2,126,195	0	2,126,195	25.00%	531,549	529,231	529,231	24.89%
506	876,880	227.0	2,075.8	2,302.8	A	R	8,018,815	8,895,716	8,943,231	8,895,716	0	8,895,716	25.00%	2,223,929	2,235,711	2,223,929	25.00%
507	167,770	43.4	685.1	728.5	A		2,646,541	2,814,196	2,921,587	2,814,196	0	2,814,196	25.00%	703,549	570,000	570,000	20.25%
508	392,057	101.5	1,224.5	1,326.0	A		4,730,244	5,122,338	5,155,560	5,122,338	0	5,122,338	25.00%	1,280,585	1,280,000	1,280,000	24.99%
509	164,691	42.6	431.1	473.7	A	R	1,665,339	1,829,903	1,837,243	1,829,903	0	1,829,903	19.72%	360,857	185,000	185,000	10.11%
511	83,913	21.7	284.9	306.6	A		1,100,569	1,184,396	1,216,072	1,184,396	0	1,184,396	25.00%	296,099	250,000	250,000	21.11%
512	14,651,107	3,792.7	31,561.5	35,354.2	A	R	121,922,075	136,573,275	136,777,241	136,573,275	0	136,573,275	25.00%	34,143,319	34,059,492	34,059,492	24.94%
TOTALS	246,725,781	63,869.2	580,335.4	644,204.6			2,243,403,540	2,490,130,260	2,521,939,298	2,490,124,218	-163,155	2,489,961,063		609,486,466	575,997,943	570,720,831	22.92%