

## Kansas School Finance Scheme

		U.S.D. 259 Wichita	U.S.D. 500 Kansas City	U.S.D. 443 Dodge City	U.S.D. 308 Hutchinson
1.	<b>Enrollment 9/20/2011</b>	44797.8	18591.9	5994.0	4641.0
2.	<b>+ At Risk 4 year olds</b>	956.0	285.0	74.5	28.0
3.	<b>+ Low enrollment weighting</b>	0	0	0	0
4.	<b>+ High enrollment weighting</b>	1606.0	661.4	212.6	168.5
5.	<b>+ Bilingual weighting</b>	2056.8	1426.4	763.6	61.0
6.	<b>+ Vocational weighting</b>	747.0	346.9	121.1	115.7
7.	<b>+ At-risk weighting</b>	14920.8	7467.5	2014.6	1275.0
8.	<b>+ High Density at-risk weighting</b>	3272.1	1637.6	441.8	279.6
9.	<b>+ Non-proficient student weighting</b>	112.4	36.7	11.8	11.2
10.	<b>+ New facilities weighting</b>	351.2	87.3	0	146.3
11.	<b>+ Transportation weighting</b>	2254.0	616.0	415.0	9.3
12.	<b>+ Virtual student weighting</b>	501.4	0	4.0	0
13.	<b>+ Ancillary weighting</b>	0	0	0	0
14.	<b>+ Special Education weighting</b>	10937.9	4211.4	1321.5	1048.1
15.	<b>+ Declining enrollment weighting</b>	0	0	0	0
16.	<b>+ KAMS weighting</b>	2.0	0	0	0
17.	<b>+ Cost of living weighting</b>	0	0	0	0
18.	<b>= Total Weighted Enrollment</b>	82595.0	35368.1	11374.5	7923.7
19.	<b>x Base State Aid Per Pupil (\$3780)</b>	\$3780	\$3780	\$3780	\$3780
20.	<b>= Legal General Fund</b>	\$313,499,186	\$132,704,460	\$42,995,610	\$29,125,221
21.	<b>Authorized Local Option Budget Percentage</b>	30%	30%	30%	30%
22.	<b>Actual LOB Percent Actually Used</b>	27%	29.8%	29.7%	25.6%
23.	<b>x Legal General Fund <i>Re-computed (at \$4433)</i></b>	\$356,789,099	\$152,809,396	\$49,377,160	\$34,257,939
24.	<b>= Legal LOB</b>	\$96,249,466	\$45,495,582	\$14,675,900	\$8,773,919
25.	<b>Legal General Fund + Legal LOB</b>	\$409,748,652	\$178,200,042	\$57,671,510	\$37,899,140

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**PLAINTIFFS'**  
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