



July 8, 2002

TO: State Board of Education

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Calculation of the Cost of a Suitable Education in Kansas in 2000-01 Using Two Different Analytic Approaches—Projected Implementation Costs

The Legislature employed the firm of Augenblick & Myers, Inc. (A & M) to study the adequacy of school funding in Kansas. The Legislative Coordinating Council delegated the responsibilities of monitoring the work to the Legislative Planning Committee. The primary purpose of the study was to determine the funding level necessary for school districts to meet the objectives of a "suitable" education.

A & M formed a team to complete work which included the National Conference of State Legislatures (NCSL) and the Education Commission of the States (ECS). John Augenblick, John Myers, Justin Silverstein, and Anne Barkis participated in the team from A & M; David Shreve, Steve Smith, and Josiah Pettersen represented NCSL; and Michael Griffith participated from ECS.

### SUMMARY OF RECOMMENDATIONS

- Kansas should continue to use a foundation program in combination with a second tier (Local Option Budget) as the primary basis for distributing public school support.
- The foundation level (base cost) should be raised in the future to a level that would be equivalent to \$4,650 in 2000-01.
- The foundation level should be adjusted by a regional cost factor using figures from the National Center for Education Statistics until such time as the state conducts its own study.
- The foundation level should be adjusted in recognition of the higher costs associated with: (1) the operation of moderate size and small school districts; (2) the needs of students in special education programs; (3) the needs of at-risk students (based on the number of students participating in the free lunch program); and (4) the needs of bilingual students. The adjustments should be based on formulas that are sensitive to the enrollment level of school districts.
- There should be no pupil weight specifically for vocational education; rather, the cost of vocational education should be included in the base cost figure.
- The weight for students in newly opened schools should continue to be used although it should be used for three years, not two years, and the weight should decrease each year.

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**EX. 204**

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- School districts should be expected to contribute to the foundation program based on a property tax rate of 25 mills on assessed valuation.
- The second tier (Local Option Budget) should permit districts to raise up to 25 percent more than the revenue generated by the foundation program (based on the foundation level and the adjustments for size, special education, at-risk students, and bilingual students). The state should continue to equalize the second tier in the same manner as it does currently.
- The foundation level should be restudied every 4-6 years or when there is either a significant change in state student performance expectations or a significant change in the way education services are provided. In intervening years, the foundation level should be increased based on the work of a committee designated by the Legislature to determine an annual rate of increase, which should consider annual changes in the consumer price index (CPI) in Kansas.
- The state should continue to use its density-based formula for transportation support but include the full cost of serving students living 1.25 miles from school as part of the analysis.

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## PROJECTED IMPLEMENTATION COSTS

### COMPUTATION OF BASE STATE AID PER PUPIL (BSAPP) (Using formula below using \$4,650 base cost)

Less than 430 students	$[(430 - \text{Enrollment}) \div 10 \times .01 \times \$4,650] + \$5,923$
430 - 1,300 students	$[(1,300 - \text{Enrollment}) \div 80 \times .01 \times \$4,650] + \$5,417$
1,300 - 11,200 students	$[(11,200 - \text{Enrollment}) \div 600 \times .01 \times \$4,650] + \$4,650$
Over 11,200 students	\$4,650

Listed below is an example of the BSAPP in different enrollment categories.

<u>ENROLLMENT</u>	<u>BSAPP</u>
100	\$ 7,458
250	6,760
500	5,882
750	5,737
1,000	5,591
2,500	5,324
5,000	5,130
7,500	4,937
15,000	4,650
30,000	4,650

ESTIMATED STATE COST: - \$623,329,967

### PUPIL WEIGHTINGS

<u>Enrollment</u>	<u>Special Need Category</u>		
	<u>Special Education</u>	<u>At-Risk</u>	<u>Bilingual</u>
100	.90	.20	.15
250	.91	.28	.15
500	.91	.44	.15
750	.92	.49	.50
1,000	.92	.52	.85
2,500	.95	.57	.86
7,500	1.05	.59	.88
15,000	1.20	.59	.91
30,000	1.50	.60	.97

#### Special Education

FORMULA: Special education weight = .90 + (enrollment x .00002)

ESTIMATED STATE COST: \$102,897,059

StBd 00015

At-Risk

FORMULA: More than 200 students At-risk weight =  $.60 - [(1,000/\text{enrollment}) \times .08]$   
Less than 200 students At-risk weight = .20

ESTIMATED STATE COST: \$270,333,813

Bilingual

FORMULA: Bilingual weight = .15 for districts with less than 500 students  
Bilingual weight =  $.15 + [.0014 \times (\text{enrollment} - 500)]$  for districts with between  
500 and 1,000 students  
Bilingual weight =  $.85 + [.000004 \times (\text{enrollment} - 1,000)]$  for districts with more  
than 1,000 students

ESTIMATED STATE COST: \$33,465,190

New Facilities

The increase in new facilities weighting is a result of the increase in the BSAPP.

ESTIMATED STATE COST: \$2,160,664

**TRANSPORTATION**

Reduction of mileage limitation from 2.5 to 1.25 miles from home to school.

ESTIMATED STATE COST: \$20,000,000

**ENROLLMENT WEIGHTING**

REDUCTION IN STATE AID: (\$301,095,456)

**ELIMINATION OF VOCATIONAL WEIGHTING**

REDUCTION IN STATE AID: (\$25,421,336)

S+Bd 00016

## SUMMARY OF INCREASES/DECREASES IN STATE AID

### PROJECTED COSTS:

Base State Aid Per Pupil	\$ 623,329,967
At-Risk	270,333,813
Bilingual	33,465,190
Special Education	102,897,059
New Facilities	2,160,664
Transportation	20,000,000

### REDUCTIONS IN STATE AID:

Enrollment Weighting	\$ (301,095,456)
Vocational Weighting	(25,421,336)

**SUBTOTAL** \$ 725,669,901

Reduction in Supplemental General Fund State Aid 2000-01  
(75 percent reduction in local option budgets) \$ (63,192,000)

Inflation Factor (approx. 2 percent) for 2001-02	\$ 62,000,000
Inflation Factor (approx. 2 percent) for 2002-03	\$ 63,500,000
Inflation Factor (approx. 2 percent) for 2003-04	\$ 64,800,000

**TOTAL** \$ 852,777,901

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Comparison of 2001-2002 General Fund under Current Law to  
2001-2002 General Fund under Augenblick-Meyers Proposed Formulas

**2001-2002 General Fund-Current Law**

Higher of 2000, 2001, or 3 Year average September 20<sup>th</sup> FTE (full-time equivalency enrollment-Column 2c-2002 legal max .

September 20, 2001 4 year at-risk FIE-Column 3a-2002 legal max.

September 20,2001 Low-Correlation Weighted FTE-Column 4-2002 legal max.

September 20, 2001 Total FTE-Total of first 3 columns.

Base State Aid-September 20, 2001 Total FTE times \$3,870 Base State Aid Per Pupil.

2001-2002 At-Risk Weighted FTE-Column 10-2002 legal max.

At-Risk State Aid-2001-2002 At-Risk Weighted FTE times \$3,870 BSAPP.

2001-2002 Vocational Weighted FIE-Column 6-2002 legal max.

Vocational State Aid-2001-2002 Vocational Weighted FTE times \$3,870 BSAPP.

Estimated Special Education State Aid (based on 2003)-Form 118 Line 19 of the 2002-2003 budget (Estimated Special Education Aid for 7/01/2002-6/30/2003).

2001-2002 Bilingual Weighted FTE-Column 8-2002 legal max.

Bilingual State Aid-2001-2002 Bilingual Weighted FTE times \$3,870 BSAPP.

2001-2002 Transportation Weighted FTE-Column 13a-2002 legal max.

Transportation State Aid-2001-2002 Transportation Weighted FTE times \$3,870 BSAPP.

2001-2002 New Facilities Weighted FTE-Column 12-2002 legal max.

New Facilities State Aid-2001-2002 New Facilities Weighted FTE times \$3,870 BSAPP.

General Fund-Current Law-This is the sum of Base State Aid, At-Risk State Aid, Vocational State Aid, Estimated Special Education State Aid, Bilingual State Aid, Transportation State Aid, and New Facilities State Aid.

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**2001-2002 General Fund-Augenblick-Meyers Proposed Formulas**

Higher of 2000,2001, or 3 year average September 20<sup>th</sup> FTE, plus 9/20/01 4 yr. At-risk-This is the sum of the first two columns of General Fund-Current Law.

BSAPP (Base State Aid Per Pupil)-This is a district-specific BSAPP using Augenblick-Meyers proposed formulas based on enrollment.

<430	$\{[(430-\text{Enrollment})/10] \cdot .01 \cdot 4,650\} + 5,923$
430-1,300	$\{[(1,300-\text{Enrollment})/80] \cdot .01 \cdot 4,650\} + 5,417$
1,300-11,200	$\{[(11,200-\text{Enrollment})/600] \cdot .01 \cdot 4,650\} + 4,650$
>11,200	4,650

Base State Aid-This is the enrollment in the first column times district-specific BSAPP.

At-Risk Weighting Calculation-This weighting factor is based on the district's enrollment.

<200	0.20
>=200	$.60 - \{[(1,000/\text{Enrollment}) \cdot .08]\}$

At-Risk Students-Column 9-2002 legal max.

At-Risk Weighted FTE-At-Risk Weighting times At-Risk Students.

At-Risk State Aid-At-Risk Weighted FTE times district-specific BSAPP.

Special Education Weighting Calculation-This weighting factor is calculated using the same formula for all districts.

$$.90 + (\text{Enrollment} \cdot .00002)$$

Special Education Students-These come from Mason and are all students ages 3-22, excluding gifted.

Special Education Weighted FTE-Special Education Weighting times Special Education Students.

Special Education State Aid-Special Education Weighted FTE times district-specific BSAPP

Bilingual Weighting Calculation-This weighting factor is based on the district's enrollment.

<500	0.15
500-1,000	$.15 + \{.0014 \cdot (\text{Enrollment} - 500)\}$
>1,000	$.85 + \{.000004 \cdot (\text{Enrollment} - 1,000)\}$

Bilingual Contact Hours-Column 7-2002 legal max.

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Bilingual Students-Bilingual Contact Hours divided by 6.

Bilingual Weighted FTE-Bilingual Weighting times Bilingual Students.

Bilingual State Aid-Bilingual Weighted FTE times district-specific BSAPP

Transportation Weighted FTE-Column 13a-2002 legal max.

Transportation State Aid-Transportation Weighted FTE times \$3,870 actual 2001-2002 BSAPP

New Facilities Weighted FTE-Column 12-2002 legal max.

New Facilities State Aid-New Facilities Weighted FTE times district-specific BSAPP.

General Fund-Proposed Formulas-This is the sum of Base State Aid, At-Risk State Aid, Special Education State Aid, Bilingual State Aid, Transportation State Aid, and New Facilities State Aid.

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2001-2002 TUAL

USD#	Higher of 2000, 2001, or 3 yr. Ave.		9/20/01		Base State Aid	2001-2002		2001-2002		Est. Special Ed.
	9/20 FTE	9/20/01 4 yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE	(Total FTE x \$3,870)	At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	State Aid (based on 2003)
101	1,149.0	0.0	311.7	1,460.7	\$5,652,909	31.2	\$120,744	37.4	\$144,738	\$868,182
102	640.0	4.5	292.3	936.8	\$3,625,416	10.4	\$40,248	5.3	\$20,511	\$308,125
103	179.5	0.0	164.7	344.2	\$1,332,054	4.8	\$18,576	4.9	\$18,963	\$91,976
104	162.8	0.0	157.0	319.8	\$1,237,626	4.2	\$16,254	0.3	\$1,161	\$96,926
200	306.7	4.5	178.6	489.8	\$1,895,526	6.8	\$26,316	0.0	\$0	\$125,288
202	3,432.8	53.0	220.3	3,706.1	\$14,342,607	110.5	\$427,635	65.9	\$255,033	\$1,932,948
203	1,266.3	0.0	289.9	1,556.2	\$6,022,494	5.6	\$21,672	19.8	\$76,626	\$675,184
204	2,175.8	0.0	137.5	2,313.3	\$8,952,471	38.8	\$150,156	35.2	\$136,224	\$1,121,060
205	755.3	0.0	312.3	1,067.6	\$4,131,612	12.9	\$49,923	15.1	\$58,437	\$409,087
206	537.0	0.0	264.4	801.4	\$3,101,418	8.1	\$31,347	4.3	\$16,641	\$337,147
207	1,925.0	0.0	121.7	2,046.7	\$7,920,729	5.3	\$20,511	0.0	\$0	\$831,292
208	499.5	0.0	252.7	752.2	\$2,911,014	6.7	\$25,929	10.6	\$41,022	\$293,724
209	213.1	4.5	176.3	393.9	\$1,524,393	7.2	\$27,864	1.8	\$6,966	\$87,191
210	996.8	0.0	325.2	1,322.0	\$5,116,140	31.9	\$123,453	12.4	\$47,988	\$410,143
211	722.7	0.0	307.3	1,030.0	\$3,986,100	13.6	\$52,632	8.9	\$34,443	\$474,551
212	184.0	0.0	166.5	350.5	\$1,356,435	3.7	\$14,319	2.3	\$8,901	\$115,695
213	78.2	0.0	89.3	167.5	\$648,225	2.3	\$8,901	0.3	\$1,161	\$47,459
214	1,704.2	16.5	111.4	1,832.1	\$7,090,227	50.4	\$195,048	25.7	\$99,459	\$726,307
215	745.0	0.0	310.8	1,055.8	\$4,085,946	20.5	\$79,335	6.4	\$24,768	\$307,545
216	354.6	0.0	197.9	552.5	\$2,138,175	14.3	\$55,341	5.0	\$19,350	\$144,037
217	239.5	0.0	179.2	418.7	\$1,620,369	10.8	\$41,796	3.0	\$11,610	\$97,795
218	610.9	8.5	286.5	905.9	\$3,505,833	12.2	\$47,214	14.6	\$56,502	\$214,567
219	262.4	0.0	179.5	441.9	\$1,710,153	4.7	\$18,189	0.1	\$387	\$143,158
220	257.2	0.0	179.7	436.9	\$1,690,803	7.0	\$27,090	4.1	\$15,867	\$136,380
221	137.6	0.0	142.5	280.1	\$1,083,987	3.9	\$15,093	1.2	\$4,644	\$114,674
222	358.0	0.0	199.4	557.4	\$2,157,138	6.7	\$25,929	6.5	\$25,155	\$216,401
223	391.6	0.0	213.4	605.0	\$2,341,350	9.8	\$37,926	13.6	\$52,632	\$270,149
224	346.3	5.0	196.5	547.8	\$2,119,986	7.1	\$27,477	6.7	\$25,929	\$222,860
225	170.9	0.0	160.9	331.8	\$1,284,066	5.4	\$20,898	0.0	\$0	\$103,000
226	490.5	0.0	249.7	740.2	\$2,864,574	6.8	\$26,316	6.5	\$25,155	\$236,323
227	338.5	0.0	190.9	529.4	\$2,048,778	6.4	\$24,768	4.0	\$15,480	\$163,873
228	133.0	0.0	139.5	272.5	\$1,054,575	3.0	\$11,610	1.0	\$3,870	\$74,532
229	17,129.5	0.0	1,082.8	18,212.3	\$70,481,601	21.2	\$82,044	241.8	\$935,766	\$9,048,217
230	1,483.4	6.0	220.9	1,710.3	\$6,618,861	12.1	\$46,827	21.8	\$84,366	\$1,084,278
231	2,944.0	5.5	186.4	3,135.9	\$12,135,933	39.7	\$153,639	48.2	\$186,534	\$1,775,950
232	3,473.1	0.0	219.5	3,692.6	\$14,290,362	25.9	\$100,233	48.0	\$185,760	\$1,951,944
233	20,312.0	13.0	1,284.8	21,609.8	\$83,629,926	148.3	\$573,921	254.7	\$985,689	\$11,614,237
234	2,041.8	0.0	129.1	2,170.9	\$8,401,383	66.5	\$257,355	28.4	\$109,908	\$758,149
235	502.5	0.0	253.7	756.2	\$2,926,494	13.2	\$51,084	2.4	\$9,288	\$202,146

EX-54

2001-2002 ANNUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	<u>Bilingual</u> Wtd. FTE	<u>Bilingual</u> State Aid	<u>Transport.</u> Wtd. FTE	<u>Transport.</u> State Aid	<u>New Fac.</u> Wtd. FTE	<u>New Fac.</u> State Aid	
101	0.0	\$0	92.7	\$358,749	0.0	\$0	\$7,145,322
102	10.7	\$41,409	41.4	\$160,218	0.0	\$0	\$4,195,927
103	0.0	\$0	29.1	\$112,617	0.0	\$0	\$1,574,186
104	0.0	\$0	21.6	\$83,592	0.0	\$0	\$1,435,559
200	6.8	\$26,316	36.3	\$140,481	0.0	\$0	\$2,213,927
202	12.1	\$46,827	60.0	\$232,200	273.5	\$1,058,445	\$18,295,695
203	0.0	\$0	82.2	\$318,114	0.0	\$0	\$7,114,090
204	0.0	\$0	70.2	\$271,674	58.7	\$227,169	\$10,858,754
205	0.0	\$0	89.5	\$346,365	0.0	\$0	\$4,995,424
206	0.0	\$0	71.0	\$274,770	0.0	\$0	\$3,761,323
207	0.3	\$1,161	0.0	\$0	0.0	\$0	\$8,773,693
208	0.0	\$0	40.8	\$157,896	0.0	\$0	\$3,429,585
209	14.1	\$54,567	18.9	\$73,143	0.0	\$0	\$1,774,124
210	10.1	\$39,087	39.4	\$152,478	0.0	\$0	\$5,889,289
211	0.0	\$0	24.2	\$93,654	0.0	\$0	\$4,641,380
212	0.0	\$0	21.7	\$83,979	0.0	\$0	\$1,579,329
213	0.0	\$0	12.3	\$47,601	0.0	\$0	\$753,347
214	12.1	\$46,827	66.7	\$258,129	38.7	\$149,769	\$8,565,766
215	9.4	\$36,378	32.8	\$126,936	0.0	\$0	\$4,660,908
216	17.0	\$65,790	13.9	\$53,793	0.0	\$0	\$2,476,486
217	11.1	\$42,957	18.0	\$69,660	0.0	\$0	\$1,884,187
218	7.0	\$27,090	13.4	\$51,858	0.0	\$0	\$3,903,064
219	0.0	\$0	18.2	\$70,434	0.0	\$0	\$1,942,321
220	0.0	\$0	27.7	\$107,199	0.0	\$0	\$1,977,339
221	0.0	\$0	20.2	\$78,174	0.0	\$0	\$1,296,572
222	0.0	\$0	25.7	\$99,459	0.0	\$0	\$2,524,082
223	0.0	\$0	44.3	\$171,441	0.0	\$0	\$2,873,498
224	0.0	\$0	40.2	\$155,574	0.0	\$0	\$2,551,826
225	1.0	\$3,870	13.2	\$51,084	0.0	\$0	\$1,462,918
226	2.1	\$8,127	28.4	\$109,908	0.0	\$0	\$3,270,403
227	0.0	\$0	33.8	\$130,806	0.0	\$0	\$2,383,705
228	0.0	\$0	14.0	\$54,180	0.0	\$0	\$1,198,767
229	5.8	\$22,446	365.4	\$1,414,098	330.3	\$1,278,261	\$83,262,433
230	0.0	\$0	75.7	\$292,959	0.0	\$0	\$8,127,291
231	0.5	\$1,935	132.4	\$512,388	277.8	\$1,075,086	\$15,841,465
232	10.3	\$39,861	120.3	\$465,561	305.3	\$1,181,511	\$18,215,232
233	6.4	\$24,768	231.6	\$896,292	331.1	\$1,281,357	\$99,006,190
234	0.0	\$0	110.5	\$427,635	0.0	\$0	\$9,954,430
235	0.0	\$0	66.2	\$256,194	0.0	\$0	\$3,445,206

2001-2002 FISCAL

USD#	Higher of 2000, 2001, or 3 yr. Ave.		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special Ed. State Aid (based on 2003)
	9/20 FTE	yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
237	550.5	0.0	268.3	818.8	\$3,168,756	14.0	\$54,180	11.0	\$42,570	\$337,261
238	207.5	0.0	174.0	381.5	\$1,476,405	5.7	\$22,059	3.1	\$11,997	\$140,760
239	661.0	0.0	295.8	956.8	\$3,702,816	15.5	\$59,985	17.9	\$69,273	\$351,832
240	653.0	7.5	295.7	956.2	\$3,700,494	10.1	\$39,087	18.0	\$69,660	\$306,608
241	273.0	0.0	178.5	451.5	\$1,747,305	6.6	\$25,542	1.3	\$5,031	\$109,626
242	131.5	0.0	138.4	269.9	\$1,044,513	3.4	\$13,158	0.0	\$0	\$86,009
243	591.5	0.0	279.6	871.1	\$3,371,157	12.6	\$48,762	10.9	\$42,183	\$289,454
244	882.2	7.5	324.7	1,214.4	\$4,699,728	16.8	\$65,016	19.6	\$75,852	\$642,521
245	336.6	0.0	190.1	526.7	\$2,038,329	6.0	\$23,220	0.3	\$1,161	\$135,995
246	547.5	0.0	267.5	815.0	\$3,154,050	20.9	\$80,883	1.4	\$5,418	\$275,219
247	827.1	0.0	320.5	1,147.6	\$4,441,212	21.9	\$84,753	6.0	\$23,220	\$422,054
248	1,112.0	6.0	315.8	1,433.8	\$5,548,806	21.3	\$82,431	24.4	\$94,428	\$494,528
249	714.4	5.5	306.9	1,026.8	\$3,973,716	14.3	\$55,341	8.6	\$33,282	\$316,008
250	2,471.3	10.0	156.8	2,638.1	\$10,209,447	94.8	\$366,876	29.2	\$113,004	\$1,419,317
251	707.2	0.0	304.7	1,011.9	\$3,916,053	15.1	\$58,437	13.0	\$50,310	\$355,614
252	634.1	5.0	291.1	930.2	\$3,599,874	12.2	\$47,214	15.0	\$58,050	\$361,679
253	4,644.1	36.5	295.9	4,976.5	\$19,259,055	187.5	\$725,625	78.9	\$305,343	\$2,323,752
254	676.5	0.0	299.0	975.5	\$3,775,185	11.6	\$44,892	4.6	\$17,802	\$435,247
255	329.0	0.0	186.7	515.7	\$1,995,759	8.7	\$33,669	3.6	\$13,932	\$230,648
256	416.3	0.0	223.1	639.4	\$2,474,478	10.9	\$42,183	10.9	\$42,183	\$325,624
257	1,584.3	7.5	177.2	1,769.0	\$6,846,030	50.2	\$194,274	28.7	\$111,069	\$1,095,424
258	555.0	0.0	269.6	824.6	\$3,191,202	14.2	\$54,954	11.0	\$42,570	\$374,441
259	45,177.7	624.0	2,895.2	48,696.9	\$188,457,003	2,151.7	\$8,327,079	679.9	\$2,631,213	\$28,497,177
260	6,437.9	21.5	408.3	6,867.7	\$26,577,999	109.3	\$422,991	116.5	\$450,855	\$3,219,909
261	4,250.8	67.5	273.0	4,591.3	\$17,768,331	70.5	\$272,835	47.4	\$183,438	\$2,044,790
262	2,295.2	0.0	145.1	2,440.3	\$9,443,961	25.2	\$97,524	30.7	\$118,809	\$1,078,445
263	1,929.4	0.0	122.0	2,051.4	\$7,938,918	20.8	\$80,496	15.9	\$61,533	\$434,271
264	1,173.0	5.0	307.2	1,485.2	\$5,747,724	10.5	\$40,635	18.8	\$72,756	\$543,759
265	3,673.6	0.0	232.2	3,905.8	\$15,115,446	26.2	\$101,394	2.3	\$8,901	\$1,568,360
266	5,279.0	0.0	333.7	5,612.7	\$21,721,149	23.7	\$91,719	9.9	\$38,313	\$2,315,021
267	1,913.0	0.0	120.9	2,033.9	\$7,871,193	18.0	\$69,660	9.3	\$35,991	\$844,502
268	764.5	0.0	313.6	1,078.1	\$4,172,247	7.9	\$30,573	16.7	\$64,629	\$347,687
269	158.7	1.0	155.4	315.1	\$1,219,437	4.0	\$15,480	0.5	\$1,935	\$137,005
270	407.1	0.0	219.5	626.6	\$2,424,942	8.7	\$33,669	13.5	\$52,245	\$248,386
271	422.0	0.0	225.3	647.3	\$2,505,051	9.6	\$37,152	10.3	\$39,861	\$256,135
272	527.0	0.0	261.4	788.4	\$3,051,108	10.8	\$41,796	12.7	\$49,149	\$257,619
273	768.4	0.0	314.1	1,082.5	\$4,189,275	14.6	\$56,502	11.9	\$46,053	\$304,818
274	468.0	0.0	242.1	710.1	\$2,748,087	14.3	\$55,341	13.4	\$51,858	\$382,018
275	91.5	0.0	104.5	196.0	\$758,520	3.2	\$12,384	0.0	\$0	\$73,308

2001-2002 ACTUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	Bilingual Wtd. FTE	Bilingual State Aid	Transport. Wtd. FTE	Transport. State Aid	New Fac. Wtd. FTE	New Fac. State Aid	
237	0.0	\$0	48.0	\$185,760	0.0	\$0	\$3,788,527
238	0.0	\$0	18.5	\$71,595	0.0	\$0	\$1,722,816
239	0.0	\$0	68.9	\$266,643	0.0	\$0	\$4,450,549
240	0.0	\$0	47.0	\$181,890	0.0	\$0	\$4,297,739
241	0.0	\$0	29.1	\$112,617	0.0	\$0	\$2,000,121
242	0.0	\$0	15.2	\$58,824	0.0	\$0	\$1,202,504
243	0.0	\$0	33.4	\$129,258	0.0	\$0	\$3,880,814
244	0.0	\$0	46.8	\$181,116	0.0	\$0	\$5,664,233
245	0.0	\$0	20.1	\$77,787	0.0	\$0	\$2,276,492
246	0.0	\$0	39.0	\$150,930	0.0	\$0	\$3,666,500
247	0.0	\$0	64.9	\$251,163	0.0	\$0	\$5,222,402
248	0.0	\$0	67.2	\$260,064	0.0	\$0	\$6,480,257
249	0.0	\$0	8.3	\$32,121	0.0	\$0	\$4,410,468
250	4.3	\$16,641	55.2	\$213,624	0.0	\$0	\$12,338,909
251	0.0	\$0	78.4	\$303,408	0.0	\$0	\$4,683,822
252	0.0	\$0	67.5	\$261,225	0.0	\$0	\$4,328,042
253	123.4	\$477,558	180.0	\$696,600	0.0	\$0	\$23,787,933
254	0.0	\$0	53.4	\$206,658	0.0	\$0	\$4,479,784
255	0.0	\$0	37.7	\$145,899	0.0	\$0	\$2,419,907
256	0.0	\$0	38.6	\$149,382	0.0	\$0	\$3,033,850
257	0.0	\$0	66.7	\$258,129	0.0	\$0	\$8,504,926
258	0.0	\$0	21.8	\$84,366	0.0	\$0	\$3,747,533
259	584.4	\$2,261,628	1,328.6	\$5,141,682	0.0	\$0	\$235,315,782
260	1.9	\$7,353	193.0	\$746,910	0.0	\$0	\$31,426,017
261	5.7	\$22,059	168.7	\$652,869	183.8	\$711,306	\$21,655,628
262	0.0	\$0	124.9	\$483,363	0.0	\$0	\$11,222,102
263	0.0	\$0	90.3	\$349,461	0.0	\$0	\$8,864,679
264	0.0	\$0	79.3	\$306,891	0.0	\$0	\$6,711,765
265	0.0	\$0	279.0	\$1,079,730	115.7	\$447,759	\$18,321,590
266	0.7	\$2,709	448.1	\$1,734,147	0.0	\$0	\$25,903,058
267	0.0	\$0	126.7	\$490,329	88.9	\$344,043	\$9,655,718
268	0.0	\$0	40.4	\$156,348	0.0	\$0	\$4,771,484
269	0.0	\$0	22.3	\$86,301	0.0	\$0	\$1,460,158
270	0.0	\$0	16.0	\$61,920	0.0	\$0	\$2,821,162
271	0.0	\$0	32.1	\$124,227	0.0	\$0	\$2,962,426
272	0.0	\$0	41.1	\$159,057	0.0	\$0	\$3,558,729
273	0.0	\$0	41.6	\$160,992	0.0	\$0	\$4,757,640
274	0.0	\$0	39.7	\$153,639	0.0	\$0	\$3,390,943
275	0.0	\$0	15.5	\$59,985	0.0	\$0	\$904,197

2001-2002 ACTUAL

USD#	Higher of 2000, 2001, or 3 yr. Ave.		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special Ed. State Aid (based on 2003)
	9/20 FTE	9/20/01 4 yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
278	267.8	0.0	179.1	446.9	\$1,729,503	7.2	\$27,864	1.1	\$4,257	\$75,805
279	173.0	0.0	161.9	334.9	\$1,296,063	4.3	\$16,641	5.1	\$19,737	\$108,712
281	510.3	2.0	307.3	819.6	\$3,171,852	10.7	\$41,409	15.8	\$61,146	\$332,872
282	492.2	6.0	252.3	750.5	\$2,904,435	13.5	\$52,245	11.9	\$46,053	\$350,943
283	229.5	3.5	178.7	411.7	\$1,593,279	14.0	\$54,180	9.2	\$35,604	\$193,276
284	481.3	0.0	246.6	727.9	\$2,816,973	10.9	\$42,183	7.6	\$29,412	\$284,041
285	207.5	0.0	174.0	381.5	\$1,476,405	5.7	\$22,059	4.7	\$18,189	\$106,194
286	476.9	6.0	247.2	730.1	\$2,825,487	16.2	\$62,694	6.5	\$25,155	\$266,800
287	951.4	0.0	326.0	1,277.4	\$4,943,538	18.9	\$73,143	27.9	\$107,973	\$673,121
288	640.0	0.0	291.3	931.3	\$3,604,131	11.5	\$44,505	21.2	\$82,044	\$342,640
289	747.9	0.0	311.2	1,059.1	\$4,098,717	6.9	\$26,703	8.3	\$32,121	\$450,937
290	2,336.3	0.0	147.7	2,484.0	\$9,613,080	59.5	\$230,265	39.3	\$152,091	\$1,118,190
291	137.5	0.0	142.4	279.9	\$1,083,213	2.3	\$8,901	4.6	\$17,802	\$157,656
292	178.7	1.0	164.8	344.5	\$1,333,215	2.5	\$9,675	3.7	\$14,319	\$139,080
293	370.5	0.0	204.7	575.2	\$2,226,024	5.8	\$22,446	7.6	\$29,412	\$360,144
294	506.5	0.0	254.9	761.4	\$2,946,618	11.2	\$43,344	10.3	\$39,861	\$317,333
295	89.5	0.0	102.2	191.7	\$741,879	1.9	\$7,353	3.8	\$14,706	\$68,804
297	421.5	0.0	225.1	646.6	\$2,502,342	9.5	\$36,765	0.0	\$0	\$182,362
298	391.1	6.5	215.8	613.4	\$2,373,858	10.3	\$39,861	7.7	\$29,799	\$262,540
299	180.1	0.0	164.9	345.0	\$1,335,150	2.8	\$10,836	3.0	\$11,610	\$60,108
300	317.5	0.0	181.5	499.0	\$1,931,130	6.1	\$23,607	2.0	\$7,740	\$229,773
301	58.2	0.0	66.4	124.6	\$482,202	2.1	\$8,127	0.0	\$0	\$38,200
302	137.2	0.0	142.2	279.4	\$1,081,278	3.0	\$11,610	0.0	\$0	\$78,180
303	302.3	0.0	174.5	476.8	\$1,845,216	3.9	\$15,093	5.3	\$20,511	\$159,618
304	95.5	0.0	109.0	204.5	\$791,415	1.0	\$3,870	0.5	\$1,935	\$66,254
305	7,404.0	13.5	468.9	7,886.4	\$30,520,368	216.1	\$836,307	93.2	\$360,684	\$4,443,569
306	654.5	0.0	294.5	949.0	\$3,672,630	6.5	\$25,155	15.7	\$60,759	\$313,446
307	446.3	0.0	234.3	680.6	\$2,633,922	7.2	\$27,864	15.3	\$59,211	\$220,029
308	4,732.7	7.0	299.6	5,039.3	\$19,502,091	172.3	\$666,801	108.1	\$418,347	\$2,321,886
309	1,248.8	3.0	293.1	1,544.9	\$5,978,763	31.6	\$122,292	28.6	\$110,682	\$766,773
310	410.8	0.0	221.0	631.8	\$2,445,066	11.3	\$43,731	0.5	\$1,935	\$332,527
311	323.5	0.0	184.2	507.7	\$1,964,799	3.0	\$11,610	6.8	\$26,316	\$197,746
312	1,083.7	0.0	319.5	1,403.2	\$5,430,384	17.9	\$69,273	20.6	\$79,722	\$683,581
313	2,212.3	6.0	140.2	2,358.5	\$9,127,395	31.4	\$121,518	39.4	\$152,478	\$1,410,435
314	160.5	0.0	155.9	316.4	\$1,224,468	1.9	\$7,353	0.0	\$0	\$123,583
315	1,080.6	0.0	319.8	1,400.4	\$5,419,548	17.1	\$66,177	37.4	\$144,738	\$476,384
316	180.5	3.0	166.3	349.8	\$1,353,726	8.1	\$31,347	1.5	\$5,805	\$131,319
317	94.5	0.0	107.9	202.4	\$783,288	1.9	\$7,353	0.6	\$2,322	\$101,285
318	383.0	0.0	209.9	592.9	\$2,294,523	5.8	\$22,446	3.8	\$14,706	\$151,253

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	<u>Bilingual</u> Wtd. FTE	<u>Bilingual</u> State Aid	<u>Transport.</u> Wtd. FTE	<u>Transport.</u> State Aid	<u>New Fac.</u> Wtd. FTE	<u>New Fac.</u> State Aid	
278	0.0	\$0	14.7	\$56,889	0.0	\$0	\$1,894,318
279	0.0	\$0	23.6	\$91,332	0.0	\$0	\$1,532,485
281	0.0	\$0	33.6	\$130,032	0.0	\$0	\$3,737,311
282	0.0	\$0	58.6	\$226,782	0.0	\$0	\$3,580,458
283	0.0	\$0	16.1	\$62,307	0.0	\$0	\$1,938,646
284	0.0	\$0	57.6	\$222,912	0.0	\$0	\$3,395,521
285	0.0	\$0	15.2	\$58,824	0.0	\$0	\$1,681,671
286	0.0	\$0	45.5	\$176,085	0.0	\$0	\$3,356,221
287	0.1	\$387	81.7	\$316,179	0.0	\$0	\$6,114,341
288	0.0	\$0	75.5	\$292,185	0.0	\$0	\$4,365,505
289	0.0	\$0	54.7	\$211,689	0.0	\$0	\$4,820,167
290	0.0	\$0	63.2	\$244,584	0.0	\$0	\$11,358,210
291	0.0	\$0	17.1	\$66,177	0.0	\$0	\$1,333,749
292	0.0	\$0	28.9	\$111,843	0.0	\$0	\$1,608,132
293	0.0	\$0	29.4	\$113,778	0.0	\$0	\$2,751,804
294	0.0	\$0	43.4	\$167,958	0.0	\$0	\$3,515,114
295	0.0	\$0	13.1	\$50,697	0.0	\$0	\$883,439
297	0.0	\$0	38.6	\$149,382	0.0	\$0	\$2,870,851
298	0.0	\$0	40.2	\$155,574	0.0	\$0	\$2,861,632
299	0.0	\$0	21.9	\$84,753	0.0	\$0	\$1,502,457
300	0.0	\$0	57.6	\$222,912	0.0	\$0	\$2,415,162
301	0.0	\$0	6.9	\$26,703	0.0	\$0	\$555,232
302	0.0	\$0	16.0	\$61,920	0.0	\$0	\$1,232,988
303	0.0	\$0	13.5	\$52,245	0.0	\$0	\$2,092,683
304	0.0	\$0	7.4	\$28,638	0.0	\$0	\$892,112
305	9.8	\$37,926	49.4	\$191,178	121.8	\$471,366	\$36,861,398
306	0.0	\$0	89.4	\$345,978	0.0	\$0	\$4,417,968
307	0.0	\$0	52.2	\$202,014	0.0	\$0	\$3,143,040
308	1.6	\$6,192	8.7	\$33,669	0.0	\$0	\$22,948,986
309	0.0	\$0	81.9	\$316,953	0.0	\$0	\$7,295,463
310	0.0	\$0	65.6	\$253,872	0.0	\$0	\$3,077,131
311	0.0	\$0	33.8	\$130,806	0.0	\$0	\$2,331,277
312	0.0	\$0	84.1	\$325,467	0.0	\$0	\$6,588,427
313	0.0	\$0	144.2	\$558,054	0.0	\$0	\$11,369,880
314	0.0	\$0	19.2	\$74,304	0.0	\$0	\$1,429,708
315	0.1	\$387	59.2	\$229,104	0.0	\$0	\$6,336,338
316	1.3	\$5,031	25.1	\$97,137	0.0	\$0	\$1,624,365
317	0.0	\$0	8.2	\$31,734	0.0	\$0	\$925,982
318	0.0	\$0	37.5	\$145,125	0.0	\$0	\$2,628,053

2001-2002 ACTUAL

USD#	Number of		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special Ed. State Aid (based on 2003)
	2000, 2001, or 3 yr. Ave. 9/20 FTE	9/20/01 4 yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
320	1,396.5	0.0	254.0	1,650.5	\$6,387,435	20.4	\$78,948	31.4	\$121,518	\$809,494
321	1,087.0	0.0	319.2	1,406.2	\$5,441,994	17.9	\$69,273	37.0	\$143,190	\$814,271
322	383.0	0.0	209.9	592.9	\$2,294,523	4.6	\$17,802	8.8	\$34,056	\$188,811
323	779.2	0.0	315.5	1,094.7	\$4,236,489	12.2	\$47,214	17.0	\$65,790	\$478,277
324	180.9	1.0	165.7	347.6	\$1,345,212	7.3	\$28,251	1.7	\$6,579	\$114,478
325	657.0	0.0	295.0	952.0	\$3,684,240	11.3	\$43,731	15.2	\$58,824	\$411,694
326	215.5	0.0	175.9	391.4	\$1,514,718	5.0	\$19,350	4.0	\$15,480	\$142,527
327	686.7	0.0	300.9	987.6	\$3,822,012	10.4	\$40,248	19.9	\$77,013	\$312,244
328	526.5	3.5	262.3	792.3	\$3,066,201	11.9	\$46,053	13.9	\$53,793	\$231,245
329	527.1	0.0	261.4	788.5	\$3,051,495	8.6	\$33,282	18.7	\$72,369	\$323,000
330	570.6	0.0	274.0	844.6	\$3,268,602	9.4	\$36,378	12.8	\$49,536	\$385,160
331	1,200.1	0.0	303.4	1,503.5	\$5,818,545	24.3	\$94,041	17.6	\$68,112	\$850,000
332	304.0	0.0	175.3	479.3	\$1,854,891	8.4	\$32,508	1.0	\$3,870	\$266,553
333	1,235.7	0.0	296.5	1,532.2	\$5,929,614	33.1	\$128,097	21.8	\$84,366	\$844,254
334	235.5	0.0	178.9	414.4	\$1,603,728	7.6	\$29,412	0.0	\$0	\$84,100
335	438.5	0.0	231.5	670.0	\$2,592,900	8.7	\$33,669	8.2	\$31,734	\$182,000
336	1,116.7	0.0	316.0	1,432.7	\$5,544,549	19.4	\$75,078	33.2	\$128,484	\$477,743
337	882.5	0.0	324.3	1,206.8	\$4,670,316	19.4	\$75,078	20.1	\$77,787	\$463,764
338	441.1	0.0	232.4	673.5	\$2,606,445	7.7	\$29,799	5.7	\$22,059	\$257,400
339	501.6	0.0	253.4	755.0	\$2,921,850	8.5	\$32,895	22.0	\$85,140	\$271,800
340	944.0	0.0	326.0	1,270.0	\$4,914,900	11.1	\$42,957	9.6	\$37,152	\$503,816
341	704.7	9.0	305.8	1,019.5	\$3,945,465	16.7	\$64,629	19.0	\$73,530	\$438,861
342	547.5	0.0	267.5	815.0	\$3,154,050	6.0	\$23,220	7.3	\$28,251	\$361,035
343	1,019.2	0.0	324.3	1,343.5	\$5,199,345	15.0	\$58,050	20.5	\$79,335	\$599,766
344	399.2	3.5	217.8	620.5	\$2,401,335	13.7	\$53,019	11.0	\$42,570	\$176,906
345	3,263.6	15.0	207.2	3,485.8	\$13,490,046	37.9	\$146,673	55.1	\$213,237	\$1,935,297
346	635.0	0.0	290.1	925.1	\$3,580,137	19.4	\$75,078	5.9	\$22,833	\$248,866
347	300.6	0.0	173.7	474.3	\$1,835,541	8.8	\$34,056	3.9	\$15,093	\$182,010
348	1,309.0	15.0	275.5	1,599.5	\$6,190,065	16.0	\$61,920	9.1	\$35,217	\$760,696
349	336.1	0.0	189.9	526.0	\$2,035,620	9.9	\$38,313	5.6	\$21,672	\$234,158
350	424.1	0.0	226.1	650.2	\$2,516,274	11.8	\$45,666	9.2	\$35,604	\$303,456
351	284.3	3.0	176.3	463.6	\$1,794,132	9.4	\$36,378	1.7	\$6,579	\$227,120
352	1,128.8	0.0	314.4	1,443.2	\$5,585,184	26.6	\$102,942	22.8	\$88,236	\$575,323
353	1,840.0	7.0	116.8	1,963.8	\$7,599,906	46.9	\$181,503	37.4	\$144,738	\$1,123,610
354	332.8	0.0	188.4	521.2	\$2,017,044	2.3	\$8,901	9.9	\$38,313	\$200,446
355	577.7	0.0	275.9	853.6	\$3,303,432	13.1	\$50,697	13.3	\$51,471	\$308,063
356	577.9	0.0	276.0	853.9	\$3,304,593	5.3	\$20,511	16.0	\$61,920	\$290,614
357	808.5	12.5	320.0	1,141.0	\$4,415,670	23.3	\$90,171	24.9	\$96,363	\$590,325
358	402.6	2.5	218.7	623.8	\$2,414,106	7.0	\$27,090	5.6	\$21,672	\$278,115

2001-2002 ACTUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	Bilingual Wtd. FTE	Bilingual State Aid	Transport. Wtd. FTE	Transport. State Aid	New Fac. Wtd. FTE	New Fac. State Aid	
320	0.0	\$0	57.8	\$223,686	0.0	\$0	\$7,621,081
321	0.0	\$0	62.4	\$241,488	0.0	\$0	\$6,710,216
322	0.0	\$0	42.4	\$164,088	0.0	\$0	\$2,699,280
323	0.0	\$0	80.6	\$311,922	0.0	\$0	\$5,139,692
324	0.0	\$0	26.3	\$101,781	0.0	\$0	\$1,596,301
325	0.0	\$0	35.9	\$138,933	0.0	\$0	\$4,337,422
326	0.0	\$0	20.0	\$77,400	0.0	\$0	\$1,769,475
327	0.0	\$0	66.2	\$256,194	0.0	\$0	\$4,507,711
328	0.0	\$0	50.5	\$195,435	0.0	\$0	\$3,592,727
329	0.0	\$0	55.4	\$214,398	0.0	\$0	\$3,694,544
330	0.0	\$0	68.3	\$264,321	0.0	\$0	\$4,003,997
331	0.0	\$0	83.5	\$323,145	0.0	\$0	\$7,153,843
332	0.0	\$0	34.6	\$133,902	0.0	\$0	\$2,291,724
333	0.0	\$0	59.9	\$231,813	0.0	\$0	\$7,218,144
334	0.0	\$0	11.5	\$44,505	0.0	\$0	\$1,761,745
335	0.0	\$0	56.8	\$219,816	0.0	\$0	\$3,060,119
336	0.0	\$0	65.4	\$253,098	0.0	\$0	\$6,478,952
337	0.0	\$0	91.5	\$354,105	0.0	\$0	\$5,641,050
338	0.0	\$0	34.3	\$132,741	0.0	\$0	\$3,048,444
339	0.0	\$0	46.5	\$179,955	0.0	\$0	\$3,491,640
340	0.0	\$0	74.4	\$287,928	0.0	\$0	\$5,786,753
341	0.0	\$0	51.4	\$198,918	0.0	\$0	\$4,721,403
342	0.0	\$0	42.9	\$166,023	0.0	\$0	\$3,732,579
343	0.0	\$0	98.4	\$380,808	0.0	\$0	\$6,317,304
344	0.0	\$0	17.7	\$68,499	0.0	\$0	\$2,742,329
345	0.0	\$0	136.2	\$527,094	0.0	\$0	\$16,312,347
346	0.0	\$0	64.8	\$250,776	0.0	\$0	\$4,177,690
347	3.4	\$13,158	33.8	\$130,806	0.0	\$0	\$2,210,664
348	0.0	\$0	80.5	\$311,535	0.0	\$0	\$7,359,433
349	0.0	\$0	19.9	\$77,013	0.0	\$0	\$2,406,776
350	0.0	\$0	35.4	\$136,998	0.0	\$0	\$3,037,998
351	3.4	\$13,158	33.0	\$127,710	0.0	\$0	\$2,205,077
352	0.0	\$0	71.7	\$277,479	0.0	\$0	\$6,629,164
353	0.0	\$0	48.2	\$186,534	0.0	\$0	\$9,236,291
354	0.0	\$0	27.3	\$105,651	0.0	\$0	\$2,370,355
355	0.0	\$0	21.7	\$83,979	0.0	\$0	\$3,797,642
356	0.0	\$0	38.7	\$149,769	0.0	\$0	\$3,827,407
357	0.0	\$0	44.8	\$173,376	0.0	\$0	\$5,365,905
358	0.0	\$0	25.5	\$98,685	0.0	\$0	\$2,839,668



2001-2002 ACTUAL

USD#	Number of or 3 yr. Ave. 2001		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special Ed. State Aid (based on 2003)
	9/20 FTE	yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
359	230.4	2.5	178.6	411.5	\$1,592,505	5.4	\$20,898	0.0	\$0	\$154,508
360	317.0	5.0	183.5	505.5	\$1,956,285	8.0	\$30,960	3.7	\$14,319	\$217,021
361	1,036.8	0.0	323.3	1,360.1	\$5,263,587	25.1	\$97,137	16.8	\$65,016	\$692,956
362	955.5	0.0	326.0	1,281.5	\$4,959,405	18.7	\$72,369	11.7	\$45,279	\$600,438
363	879.7	12.0	324.8	1,216.5	\$4,707,855	17.9	\$69,273	4.3	\$16,641	\$360,998
364	907.3	0.0	325.3	1,232.6	\$4,770,162	12.2	\$47,214	27.2	\$105,264	\$507,210
365	1,135.7	0.0	313.5	1,449.2	\$5,608,404	29.5	\$114,165	21.3	\$82,431	\$697,509
366	570.5	6.0	275.6	852.1	\$3,297,627	16.8	\$65,016	5.8	\$22,446	\$417,454
367	1,219.0	0.0	299.9	1,518.9	\$5,878,143	36.6	\$141,642	20.5	\$79,335	\$652,504
368	2,048.3	0.0	129.5	2,177.8	\$8,428,086	35.7	\$138,159	36.0	\$139,320	\$1,238,790
369	272.1	0.0	178.6	450.7	\$1,744,209	10.4	\$40,248	4.4	\$17,028	\$138,178
371	224.1	0.0	177.4	401.5	\$1,553,805	5.0	\$19,350	0.0	\$0	\$91,999
372	698.2	6.0	304.2	1,008.4	\$3,902,508	6.2	\$23,994	10.9	\$42,183	\$410,410
373	3,328.4	10.5	211.1	3,550.0	\$13,738,500	90.3	\$349,461	57.5	\$222,525	\$1,721,983
374	501.1	0.0	253.2	754.3	\$2,919,141	14.1	\$54,567	0.0	\$0	\$204,324
375	1,486.5	0.0	222.0	1,708.5	\$6,611,895	23.4	\$90,558	39.5	\$152,865	\$739,172
376	515.6	0.0	257.8	773.4	\$2,993,058	11.0	\$42,570	1.4	\$5,418	\$376,272
377	769.4	5.5	314.9	1,089.8	\$4,217,526	16.8	\$65,016	15.8	\$61,146	\$509,818
378	606.0	0.0	283.2	889.2	\$3,441,204	7.4	\$28,638	13.5	\$52,245	\$347,768
379	1,528.8	0.0	205.0	1,733.8	\$6,709,806	34.5	\$133,515	30.2	\$116,874	\$680,438
380	604.8	0.0	282.9	887.7	\$3,435,399	12.3	\$47,601	12.0	\$46,440	\$223,881
381	345.7	0.0	194.1	539.8	\$2,089,026	2.5	\$9,675	8.0	\$30,960	\$12,344
382	1,244.6	0.0	294.6	1,539.2	\$5,956,704	28.2	\$109,134	35.6	\$137,772	\$871,488
383	5,481.0	7.5	346.9	5,835.4	\$22,582,998	95.2	\$368,424	70.7	\$273,609	\$2,983,985
384	268.8	0.0	179.0	447.8	\$1,732,986	4.2	\$16,254	6.7	\$25,929	\$179,289
385	2,994.2	0.0	189.3	3,183.5	\$12,320,145	18.8	\$72,756	38.7	\$149,769	\$1,317,446
386	289.0	0.0	176.0	465.0	\$1,799,550	8.1	\$31,347	5.6	\$21,672	\$189,638
387	327.5	0.0	186.0	513.5	\$1,987,245	11.6	\$44,892	7.6	\$29,412	\$265,176
388	375.3	0.0	206.7	582.0	\$2,252,340	5.7	\$22,059	14.5	\$56,115	\$232,044
389	744.0	0.0	310.7	1,054.7	\$4,081,689	23.7	\$91,719	11.1	\$42,957	\$574,295
390	106.8	0.0	119.9	226.7	\$877,329	3.3	\$12,771	0.5	\$1,935	\$105,105
392	465.0	0.0	241.0	706.0	\$2,732,220	13.8	\$53,406	9.4	\$36,378	\$299,450
393	437.8	0.0	231.2	669.0	\$2,589,030	8.3	\$32,121	13.5	\$52,245	\$223,745
394	1,810.5	0.0	114.4	1,924.9	\$7,449,363	10.2	\$39,474	22.8	\$88,236	\$770,106
395	348.9	0.0	195.5	544.4	\$2,106,828	8.7	\$33,669	5.8	\$22,446	\$238,387
396	881.9	0.0	324.3	1,206.2	\$4,667,994	12.9	\$49,923	15.8	\$61,146	\$494,777
397	293.0	0.0	175.1	468.1	\$1,811,547	7.5	\$29,025	9.2	\$35,604	\$235,810
398	457.2	0.0	238.3	695.5	\$2,691,585	7.7	\$29,799	11.4	\$44,118	\$376,197
399	154.5	0.0	152.6	307.1	\$1,188,477	4.6	\$17,802	0.8	\$3,096	\$98,581

2001-2002 ACTUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	Bilingual Wtd. FTE	Bilingual State Aid	Transport. Wtd. FTE	Transport. State Aid	New Fac. Wtd. FTE	New Fac. State Aid	
359	0.0	\$0	23.4	\$90,558	0.0	\$0	\$1,858,469
360	0.0	\$0	15.4	\$59,598	0.0	\$0	\$2,278,183
361	0.0	\$0	96.9	\$375,003	0.0	\$0	\$6,493,699
362	0.0	\$0	119.5	\$462,465	60.8	\$235,296	\$6,375,252
363	7.7	\$29,799	28.5	\$110,295	42.7	\$165,249	\$5,460,110
364	0.0	\$0	68.1	\$263,547	0.0	\$0	\$5,693,397
365	0.0	\$0	91.6	\$354,492	0.0	\$0	\$6,857,001
366	0.0	\$0	50.3	\$194,661	0.0	\$0	\$3,997,204
367	0.0	\$0	48.5	\$187,695	0.0	\$0	\$6,939,319
368	0.0	\$0	125.9	\$487,233	0.0	\$0	\$10,431,588
369	0.0	\$0	11.7	\$45,279	0.0	\$0	\$1,984,942
371	6.6	\$25,542	17.9	\$69,273	0.0	\$0	\$1,759,969
372	0.0	\$0	43.4	\$167,958	0.0	\$0	\$4,547,053
373	7.1	\$27,477	45.3	\$175,311	0.0	\$0	\$16,235,257
374	13.7	\$53,019	29.4	\$113,778	0.0	\$0	\$3,344,829
375	0.0	\$0	111.9	\$433,053	23.3	\$90,171	\$8,117,714
376	0.0	\$0	25.3	\$97,911	0.0	\$0	\$3,515,229
377	0.0	\$0	94.1	\$364,167	0.0	\$0	\$5,217,673
378	0.0	\$0	69.6	\$269,352	0.0	\$0	\$4,139,207
379	0.0	\$0	94.5	\$365,715	0.0	\$0	\$8,006,348
380	0.0	\$0	60.7	\$234,909	0.0	\$0	\$3,988,230
381	0.0	\$0	17.1	\$66,177	0.0	\$0	\$2,208,182
382	0.0	\$0	37.1	\$143,577	0.0	\$0	\$7,218,675
383	7.7	\$29,799	235.9	\$912,933	0.0	\$0	\$27,151,748
384	0.0	\$0	45.7	\$176,859	0.0	\$0	\$2,131,317
385	0.0	\$0	115.2	\$445,824	337.6	\$1,306,512	\$15,612,452
386	0.0	\$0	27.5	\$106,425	0.0	\$0	\$2,148,632
387	0.0	\$0	42.3	\$163,701	0.0	\$0	\$2,490,426
388	0.0	\$0	19.1	\$73,917	0.0	\$0	\$2,636,475
389	0.0	\$0	55.7	\$215,559	0.0	\$0	\$5,006,219
390	0.0	\$0	8.3	\$32,121	0.0	\$0	\$1,029,261
392	0.0	\$0	42.5	\$164,475	0.0	\$0	\$3,285,929
393	0.0	\$0	25.3	\$97,911	0.0	\$0	\$2,995,052
394	0.0	\$0	80.9	\$313,083	0.0	\$0	\$8,660,262
395	0.0	\$0	38.5	\$148,995	0.0	\$0	\$2,550,325
396	0.0	\$0	53.6	\$207,432	0.0	\$0	\$5,481,272
397	0.0	\$0	56.1	\$217,107	0.0	\$0	\$2,329,093
398	0.0	\$0	27.8	\$107,586	0.0	\$0	\$3,249,285
399	0.0	\$0	17.3	\$66,951	0.0	\$0	\$1,374,907

2001-2002 ACTUAL

USD#	Higher of 2000, 2001, or 3 yr. Ave.		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special Exp. State Aid (based on 2003)
	9/20 FTE	9/20/01 4 yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
400	1,007.4	0.0	324.8	1,332.2	\$5,155,614	9.1	\$35,217	22.4	\$86,688	\$522,954
401	176.0	0.0	163.2	339.2	\$1,312,704	5.3	\$20,511	2.9	\$11,223	\$130,879
402	2,161.1	0.0	136.6	2,297.7	\$8,892,099	35.7	\$138,159	32.8	\$126,936	\$847,210
403	289.2	0.0	175.9	465.1	\$1,799,937	5.9	\$22,833	0.0	\$0	\$178,598
404	831.5	6.0	321.4	1,158.9	\$4,484,943	29.3	\$113,391	25.9	\$100,233	\$373,160
405	894.8	11.0	325.3	1,231.1	\$4,764,357	32.0	\$123,840	16.0	\$61,920	\$656,527
406	416.5	0.0	223.2	639.7	\$2,475,639	8.5	\$32,895	9.8	\$37,926	\$231,822
407	1,066.2	0.0	321.1	1,387.3	\$5,368,851	26.9	\$104,103	12.7	\$49,149	\$516,113
408	724.3	0.0	307.6	1,031.9	\$3,993,453	14.6	\$56,502	5.4	\$20,898	\$570,800
409	1,609.4	16.0	161.2	1,786.6	\$6,914,142	64.0	\$247,680	20.5	\$79,335	\$1,110,554
410	709.1	0.0	305.0	1,014.1	\$3,924,567	8.4	\$32,508	19.2	\$74,304	\$564,286
411	305.8	0.0	176.1	481.9	\$1,864,953	2.3	\$8,901	5.4	\$20,898	\$248,898
412	416.0	0.0	223.0	639.0	\$2,472,930	4.4	\$17,028	2.4	\$9,288	\$303,746
413	1,905.6	0.0	120.5	2,026.1	\$7,841,007	62.4	\$241,488	28.5	\$110,295	\$1,295,596
415	1,037.5	0.0	323.2	1,360.7	\$5,265,909	26.2	\$101,394	28.0	\$108,360	\$711,838
416	1,348.0	0.0	268.8	1,616.8	\$6,257,016	10.3	\$39,861	28.3	\$109,521	\$692,684
417	1,004.7	0.0	324.9	1,329.6	\$5,145,552	25.2	\$97,524	27.3	\$105,651	\$618,553
418	2,619.3	0.0	165.6	2,784.9	\$10,777,563	33.0	\$127,710	68.6	\$265,482	\$1,258,923
419	425.9	0.0	226.8	652.7	\$2,525,949	6.7	\$25,929	3.1	\$11,997	\$242,337
420	781.1	0.0	315.7	1,096.8	\$4,244,616	16.2	\$62,694	4.0	\$15,480	\$500,068
421	485.0	0.0	247.9	732.9	\$2,836,323	7.9	\$30,573	12.0	\$46,440	\$325,000
422	320.4	0.0	182.8	503.2	\$1,947,384	5.6	\$21,672	0.7	\$2,709	\$206,929
423	564.6	0.0	272.3	836.9	\$3,238,803	3.7	\$14,319	5.6	\$21,672	\$342,022
424	90.8	0.0	103.7	194.5	\$752,715	1.6	\$6,192	0.0	\$0	\$54,400
425	261.0	0.0	179.5	440.5	\$1,704,735	4.0	\$15,480	7.2	\$27,864	\$144,954
426	283.5	0.0	177.0	460.5	\$1,782,135	7.1	\$27,477	1.7	\$6,579	\$210,398
427	562.0	0.0	271.6	833.6	\$3,226,032	10.5	\$40,635	9.6	\$37,152	\$383,755
428	3,101.5	0.0	196.0	3,297.5	\$12,761,325	121.5	\$470,205	41.3	\$159,831	\$1,181,979
429	390.2	0.0	212.8	603.0	\$2,333,610	6.6	\$25,542	9.1	\$35,217	\$228,169
430	719.6	0.0	306.8	1,026.4	\$3,972,168	25.1	\$97,137	13.7	\$53,019	\$534,065
431	706.3	0.0	304.5	1,010.8	\$3,911,796	14.7	\$56,889	13.9	\$53,793	\$358,639
432	304.7	0.0	175.6	480.3	\$1,858,761	3.0	\$11,610	14.8	\$57,276	\$176,618
433	220.0	0.0	176.7	396.7	\$1,535,229	3.9	\$15,093	5.6	\$21,672	\$116,084
434	1,304.3	0.0	280.6	1,584.9	\$6,133,563	28.9	\$111,843	32.7	\$126,549	\$918,094
435	1,447.7	0.0	236.5	1,684.2	\$6,517,854	31.4	\$121,518	33.6	\$130,032	\$653,726
436	946.3	7.0	326.0	1,279.3	\$4,950,891	20.7	\$80,109	7.9	\$30,573	\$402,000
437	4,884.2	13.5	309.6	5,207.3	\$20,152,251	50.0	\$193,500	52.2	\$202,014	\$2,680,887
438	405.5	0.0	218.9	624.4	\$2,416,428	9.3	\$35,991	5.2	\$20,124	\$264,833
439	483.0	0.0	247.2	730.2	\$2,825,874	7.1	\$27,477	13.2	\$51,084	\$221,066

2001-2002 ACTUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	Bilingual Wtd. FTE	Bilingual State Aid	Transport. Wtd. FTE	Transport. State Aid	New Fac. Wtd. FTE	New Fac. State Aid	
400	0.0	\$0	80.1	\$309,987	0.0	\$0	\$6,110,460
401	0.0	\$0	17.0	\$65,790	0.0	\$0	\$1,541,107
402	0.1	\$387	66.7	\$258,129	0.0	\$0	\$10,262,920
403	0.0	\$0	42.3	\$163,701	0.0	\$0	\$2,165,069
404	0.0	\$0	52.4	\$202,788	0.0	\$0	\$5,274,515
405	8.9	\$34,443	14.9	\$57,663	0.0	\$0	\$5,698,750
406	0.0	\$0	18.4	\$71,208	0.0	\$0	\$2,849,490
407	0.0	\$0	67.6	\$261,612	0.0	\$0	\$6,299,828
408	0.0	\$0	52.6	\$203,562	0.0	\$0	\$4,845,215
409	0.0	\$0	40.3	\$155,961	0.0	\$0	\$8,507,672
410	0.0	\$0	44.2	\$171,054	0.0	\$0	\$4,766,719
411	0.0	\$0	28.7	\$111,069	0.0	\$0	\$2,254,781
412	0.0	\$0	41.9	\$162,153	0.0	\$0	\$2,965,145
413	0.0	\$0	39.9	\$154,413	0.0	\$0	\$9,642,799
415	0.0	\$0	69.0	\$267,030	0.0	\$0	\$6,454,531
416	0.0	\$0	100.6	\$389,322	0.0	\$0	\$7,488,404
417	0.0	\$0	90.5	\$350,235	0.0	\$0	\$6,317,515
418	0.1	\$387	35.6	\$137,772	0.0	\$0	\$12,567,837
419	0.0	\$0	32.3	\$125,001	0.0	\$0	\$2,931,213
420	0.0	\$0	27.3	\$105,651	0.0	\$0	\$4,928,509
421	0.0	\$0	31.0	\$119,970	0.0	\$0	\$3,358,306
422	0.0	\$0	9.8	\$37,926	0.0	\$0	\$2,216,620
423	0.0	\$0	29.9	\$115,713	0.0	\$0	\$3,732,529
424	0.0	\$0	10.1	\$39,087	0.0	\$0	\$852,394
425	0.0	\$0	18.4	\$71,208	0.0	\$0	\$1,964,241
426	0.0	\$0	35.2	\$136,224	0.0	\$0	\$2,162,813
427	0.0	\$0	44.0	\$170,280	0.0	\$0	\$3,857,854
428	32.3	\$125,001	63.9	\$247,293	0.0	\$0	\$14,945,634
429	0.0	\$0	23.3	\$90,171	0.0	\$0	\$2,712,709
430	5.6	\$21,672	56.7	\$219,429	0.0	\$0	\$4,897,490
431	0.0	\$0	28.1	\$108,747	0.0	\$0	\$4,489,864
432	0.0	\$0	17.4	\$67,338	0.0	\$0	\$2,171,603
433	0.0	\$0	23.4	\$90,558	0.0	\$0	\$1,778,636
434	0.0	\$0	102.8	\$397,836	0.0	\$0	\$7,687,885
435	0.0	\$0	38.7	\$149,769	0.0	\$0	\$7,572,899
436	0.0	\$0	51.7	\$200,079	0.0	\$0	\$5,663,652
437	0.0	\$0	298.0	\$1,153,260	0.0	\$0	\$24,381,912
438	0.3	\$1,161	44.4	\$171,828	0.0	\$0	\$2,910,365
439	0.0	\$0	11.1	\$42,957	0.0	\$0	\$3,168,458

2001-2002 ACTUAL

USD#	Higher of 2000, 2001, or 3 yr. Ave.		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special State Aid (based on 2003)
	9/20 FTE	9/20/01 4 yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
440	719.6	5.0	307.6	1,032.2	\$3,994,614	12.8	\$49,536	8.9	\$34,443	\$411,928
441	999.0	0.0	325.1	1,324.1	\$5,124,267	17.9	\$69,273	19.8	\$76,626	\$429,271
442	507.0	0.0	255.1	762.1	\$2,949,327	5.9	\$22,833	19.8	\$76,626	\$241,344
443	5,333.9	27.5	338.9	5,700.3	\$22,060,161	271.2	\$1,049,544	93.9	\$363,393	\$2,789,302
444	286.3	0.0	176.5	462.8	\$1,791,036	5.8	\$22,446	5.7	\$22,059	\$209,835
445	2,120.8	12.0	134.8	2,267.6	\$8,775,612	82.9	\$320,823	39.3	\$152,091	\$1,154,400
446	2,168.4	0.0	137.1	2,305.5	\$8,922,285	65.3	\$252,711	19.1	\$73,917	\$973,433
447	638.2	9.0	292.9	940.1	\$3,638,187	25.1	\$97,137	9.4	\$36,378	\$319,205
448	472.0	0.0	243.5	715.5	\$2,768,985	3.7	\$14,319	2.9	\$11,223	\$242,323
449	684.3	0.0	300.5	984.8	\$3,811,176	7.5	\$29,025	21.4	\$82,818	\$483,074
450	3,284.0	0.0	207.6	3,491.6	\$13,512,492	38.4	\$148,608	45.9	\$177,633	\$1,585,986
451	257.7	0.0	179.7	437.4	\$1,692,738	7.5	\$29,025	8.0	\$30,960	\$96,098
452	543.0	0.0	266.2	809.2	\$3,131,604	18.7	\$72,369	5.4	\$20,898	\$228,430
453	4,127.6	30.0	262.8	4,420.4	\$17,106,948	143.1	\$553,797	74.4	\$287,928	\$2,556,538
454	341.8	5.0	194.6	541.4	\$2,095,218	7.7	\$29,799	10.4	\$40,248	\$222,133
455	147.5	0.0	148.6	296.1	\$1,145,907	4.8	\$18,576	3.3	\$12,771	\$97,224
456	284.0	0.0	176.9	460.9	\$1,783,683	12.8	\$49,536	6.3	\$24,381	\$185,922
457	7,306.7	54.0	465.3	7,826.0	\$30,286,620	310.8	\$1,202,796	81.4	\$315,018	\$3,020,665
458	1,980.5	0.0	125.2	2,105.7	\$8,149,059	8.8	\$34,056	48.9	\$189,243	\$851,367
459	342.1	0.0	192.5	534.6	\$2,068,902	10.9	\$42,183	0.0	\$0	\$165,304
460	821.6	0.0	320.0	1,141.6	\$4,417,992	12.7	\$49,149	15.4	\$59,598	\$400,258
461	815.2	6.0	320.0	1,141.2	\$4,416,444	21.2	\$82,044	17.1	\$66,177	\$415,869
462	383.0	0.0	209.9	592.9	\$2,294,523	9.2	\$35,604	1.9	\$7,353	\$165,226
463	336.0	3.0	191.1	530.1	\$2,051,487	7.6	\$29,412	5.6	\$21,672	\$178,879
464	1,427.2	0.0	243.7	1,670.9	\$6,466,383	15.9	\$61,533	22.1	\$85,527	\$764,292
465	2,629.4	15.0	167.2	2,811.6	\$10,880,892	61.4	\$237,618	66.4	\$256,968	\$1,268,698
466	1,026.5	7.5	323.4	1,357.4	\$5,253,138	20.4	\$78,948	4.7	\$18,189	\$415,648
467	475.3	0.0	244.6	719.9	\$2,786,013	13.8	\$53,406	4.6	\$17,802	\$193,627
468	122.5	0.0	132.1	254.6	\$985,302	2.9	\$11,223	0.0	\$0	\$118,257
469	1,911.0	0.0	120.8	2,031.8	\$7,863,066	8.4	\$32,508	24.7	\$95,589	\$844,597
470	2,845.0	34.0	182.0	3,061.0	\$11,846,070	113.1	\$437,697	64.3	\$248,841	\$1,407,593
471	199.2	0.0	171.7	370.9	\$1,435,383	5.2	\$20,124	0.0	\$0	\$99,195
473	1,149.0	0.0	311.7	1,460.7	\$5,652,909	18.3	\$70,821	37.7	\$145,899	\$509,000
474	179.0	0.0	164.5	343.5	\$1,329,345	4.1	\$15,867	0.0	\$0	\$126,200
475	6,115.5	0.0	386.6	6,502.1	\$25,163,127	223.7	\$865,719	26.0	\$100,620	\$3,683,458
476	115.0	0.0	126.4	241.4	\$934,218	3.9	\$15,093	0.1	\$387	\$50,000
477	281.0	0.0	177.4	458.4	\$1,774,008	5.1	\$19,737	0.0	\$0	\$144,332
479	264.5	0.0	179.3	443.8	\$1,717,506	5.3	\$20,511	9.2	\$35,604	\$206,666
480	4,135.8	31.5	263.4	4,430.7	\$17,146,809	203.3	\$786,771	53.6	\$207,432	\$1,121,139

2001-2002 ACTUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	<u>Bilingual</u> Wtd. FTE	<u>Bilingual</u> State Aid	<u>Transport.</u> Wtd. FTE	<u>Transport.</u> State Aid	<u>New Fac.</u> Wtd. FTE	<u>New.Fac.</u> State Aid	
440	0.0	\$0	57.8	\$223,686	0.0	\$0	\$4,714,207
441	0.0	\$0	71.6	\$277,092	0.0	\$0	\$5,976,529
442	0.0	\$0	30.3	\$117,261	0.0	\$0	\$3,407,391
443	333.6	\$1,291,032	253.6	\$981,432	0.0	\$0	\$28,534,864
444	0.0	\$0	37.2	\$143,964	0.0	\$0	\$2,189,340
445	0.0	\$0	64.6	\$250,002	0.0	\$0	\$10,652,928
446	0.0	\$0	75.2	\$291,024	0.0	\$0	\$10,513,370
447	0.0	\$0	15.3	\$59,211	0.0	\$0	\$4,150,118
448	0.0	\$0	32.3	\$125,001	0.0	\$0	\$3,161,851
449	0.0	\$0	68.3	\$264,321	0.0	\$0	\$4,670,414
450	0.0	\$0	233.6	\$904,032	0.0	\$0	\$16,328,751
451	0.0	\$0	32.5	\$125,775	0.0	\$0	\$1,974,596
452	25.1	\$97,137	55.8	\$215,946	0.0	\$0	\$3,766,384
453	5.0	\$19,350	33.1	\$128,097	0.0	\$0	\$20,652,658
454	0.0	\$0	15.3	\$59,211	0.0	\$0	\$2,446,609
455	0.0	\$0	17.2	\$66,564	0.0	\$0	\$1,341,042
456	0.0	\$0	33.1	\$128,097	0.0	\$0	\$2,171,619
457	215.8	\$835,146	308.8	\$1,195,056	0.0	\$0	\$36,855,301
458	0.0	\$0	102.6	\$397,062	83.7	\$323,919	\$9,944,706
459	1.5	\$5,805	34.4	\$133,128	0.0	\$0	\$2,415,322
460	0.0	\$0	20.5	\$79,335	0.0	\$0	\$5,006,332
461	0.0	\$0	23.6	\$91,332	0.0	\$0	\$5,071,866
462	0.0	\$0	43.1	\$166,797	0.0	\$0	\$2,669,503
463	0.0	\$0	25.3	\$97,911	0.0	\$0	\$2,379,361
464	0.0	\$0	89.8	\$347,526	0.0	\$0	\$7,725,261
465	1.5	\$5,805	115.8	\$448,146	0.0	\$0	\$13,098,127
466	1.1	\$4,257	56.6	\$219,042	0.0	\$0	\$5,989,222
467	14.7	\$56,889	45.0	\$174,150	0.0	\$0	\$3,281,887
468	0.0	\$0	5.5	\$21,285	0.0	\$0	\$1,136,067
469	0.0	\$0	59.7	\$231,039	0.0	\$0	\$9,066,799
470	6.7	\$25,929	126.5	\$489,555	0.0	\$0	\$14,455,685
471	0.0	\$0	16.2	\$62,694	0.0	\$0	\$1,617,396
473	0.0	\$0	108.1	\$418,347	0.0	\$0	\$6,796,976
474	0.0	\$0	13.1	\$50,697	0.0	\$0	\$1,522,109
475	19.1	\$73,917	164.0	\$634,680	0.0	\$0	\$30,521,521
476	3.4	\$13,158	16.3	\$63,081	0.0	\$0	\$1,075,937
477	6.0	\$23,220	25.1	\$97,137	0.0	\$0	\$2,058,434
479	0.0	\$0	33.2	\$128,484	0.0	\$0	\$2,108,771
480	154.0	\$595,980	54.7	\$211,689	0.0	\$0	\$20,069,820

2001-2002 ACTUAL

USD#	Higher of 2000, 2001, or 3 yr. Ave.		9/20/01		Base State Aid (Total FTE x \$3,870)	2001-2002		2001-2002		Est. Special Ed. State Aid (based on 2003)
	9/20 FTE	9/20/01 4 yr at-risk	Low-Corr Wtd. FTE	9/20/01 Total FTE		At-Risk Wtd. FTE	At-Risk State Aid	Voc. Wtd. FTE	Voc. State Aid	
481	446.6	0.0	234.5	681.1	\$2,635,857	7.5	\$29,025	15.0	\$58,050	\$154,504
482	297.3	0.0	174.1	471.4	\$1,824,318	5.5	\$21,285	1.7	\$6,579	\$60,403
483	721.0	13.5	309.2	1,043.7	\$4,039,119	31.0	\$119,970	3.6	\$13,932	\$368,050
484	875.6	0.0	324.0	1,199.6	\$4,642,452	26.3	\$101,781	10.4	\$40,248	\$423,250
486	345.8	0.0	194.1	539.9	\$2,089,413	14.6	\$56,502	4.7	\$18,189	\$164,250
487	541.7	0.0	265.8	807.5	\$3,125,025	11.4	\$44,118	8.0	\$30,960	\$226,407
488	344.8	0.0	193.7	538.5	\$2,083,995	4.1	\$15,867	7.6	\$29,412	\$146,327
489	3,244.6	10.0	205.7	3,460.3	\$13,391,361	61.2	\$236,844	102.9	\$398,223	\$1,951,389
490	2,099.6	13.5	133.6	2,246.7	\$8,694,729	53.5	\$207,045	21.2	\$82,044	\$854,409
491	1,168.5	0.0	308.7	1,477.2	\$5,716,764	17.9	\$69,273	30.8	\$119,196	\$439,565
492	340.5	0.0	191.8	532.3	\$2,060,001	3.5	\$13,545	6.2	\$23,994	\$212,562
493	1,333.7	9.0	270.3	1,613.0	\$6,242,310	45.6	\$176,472	36.5	\$141,255	\$599,209
494	530.7	5.0	264.0	799.7	\$3,094,839	18.7	\$72,369	3.6	\$13,932	\$235,977
495	1,000.2	0.0	325.1	1,325.3	\$5,128,911	26.7	\$103,329	15.3	\$59,211	\$1,026,988
496	162.3	0.0	156.8	319.1	\$1,234,917	4.0	\$15,480	0.0	\$0	\$100,880
497	9,937.9	39.5	630.7	10,608.1	\$41,053,347	179.8	\$695,826	99.2	\$383,904	\$6,734,934
498	474.8	0.0	244.4	719.2	\$2,783,304	12.4	\$47,988	4.1	\$15,867	\$295,700
499	789.3	0.0	316.7	1,106.0	\$4,280,220	32.9	\$127,323	11.3	\$43,731	\$325,849
500	19,808.1	163.0	1,262.4	21,233.5	\$82,173,645	1,250.5	\$4,839,435	266.0	\$1,029,420	\$10,943,071
501	13,303.4	41.5	843.5	14,188.4	\$54,909,108	644.3	\$2,493,441	162.2	\$627,714	\$9,959,244
502	178.5	0.0	164.3	342.8	\$1,326,636	4.2	\$16,254	1.2	\$4,644	\$116,760
503	1,620.3	12.0	157.8	1,790.1	\$6,927,687	60.9	\$235,683	46.5	\$179,955	\$871,632
504	505.0	6.0	256.4	767.4	\$2,969,838	16.3	\$63,081	2.9	\$11,223	\$236,450
505	286.5	4.0	175.7	466.2	\$1,804,194	17.4	\$67,338	3.1	\$11,997	\$205,629
506	1,747.1	0.0	110.4	1,857.5	\$7,188,525	35.1	\$135,837	66.0	\$255,420	\$834,015
507	432.5	0.0	229.3	661.8	\$2,561,166	13.3	\$51,471	8.4	\$32,508	\$180,375
508	859.8	6.5	323.5	1,189.8	\$4,604,526	30.6	\$118,422	13.4	\$51,858	\$369,210
509	265.0	0.0	179.3	444.3	\$1,719,441	4.0	\$15,480	4.7	\$18,189	\$185,874
511	132.0	0.0	138.8	270.8	\$1,047,996	3.5	\$13,545	3.5	\$13,545	\$88,467
512	29,677.4	0.0	1,875.9	31,553.3	\$122,111,271	199.7	\$772,839	421.5	\$1,631,205	\$14,222,229
	450,528.1	1,726.5	78,548.3	530,802.9	\$2,054,207,223	11,388.1	\$44,071,947	6,994.2	\$27,067,554	\$248,901,073

2001-2002 ACTUAL

USD#	2001-2002		2001-2002		2001-2002		General Fund- Current Law
	Bilingual Wtd. FTE	Bilingual State Aid	Transport. Wtd. FTE	Transport. State Aid	New Fac. Wtd. FTE	New Fac. State Aid	
481	0.0	\$0	38.9	\$150,543	0.0	\$0	\$3,027,979
482	0.0	\$0	21.8	\$84,366	0.0	\$0	\$1,996,951
483	30.2	\$116,874	101.6	\$393,192	0.0	\$0	\$5,051,137
484	0.0	\$0	66.6	\$257,742	0.0	\$0	\$5,465,473
486	0.0	\$0	0.0	\$0	0.0	\$0	\$2,328,354
487	0.0	\$0	14.0	\$54,180	0.0	\$0	\$3,480,690
488	0.0	\$0	38.1	\$147,447	0.0	\$0	\$2,423,048
489	2.2	\$8,514	128.2	\$496,134	11.8	\$45,666	\$16,528,131
490	0.0	\$0	70.6	\$273,222	0.0	\$0	\$10,111,449
491	0.0	\$0	24.0	\$92,880	0.0	\$0	\$6,437,678
492	0.0	\$0	48.7	\$188,469	0.0	\$0	\$2,498,571
493	0.0	\$0	96.4	\$373,068	0.0	\$0	\$7,532,314
494	13.4	\$51,858	30.2	\$116,874	0.0	\$0	\$3,585,849
495	0.0	\$0	56.8	\$219,816	0.0	\$0	\$6,538,255
496	0.0	\$0	24.1	\$93,267	0.0	\$0	\$1,444,544
497	6.7	\$25,929	219.0	\$847,530	84.5	\$327,015	\$50,068,485
498	0.0	\$0	47.7	\$184,599	0.0	\$0	\$3,327,458
499	0.0	\$0	8.1	\$31,347	0.0	\$0	\$4,808,470
500	229.9	\$889,713	409.1	\$1,583,217	118.8	\$459,756	\$101,918,257
501	41.4	\$160,218	117.3	\$453,951	0.0	\$0	\$68,603,676
502	0.0	\$0	13.2	\$51,084	0.0	\$0	\$1,515,378
503	0.0	\$0	8.6	\$33,282	0.0	\$0	\$8,248,239
504	0.0	\$0	7.7	\$29,799	0.0	\$0	\$3,310,391
505	0.0	\$0	4.6	\$17,802	0.0	\$0	\$2,106,960
506	0.0	\$0	162.2	\$627,714	0.0	\$0	\$9,041,511
507	21.8	\$84,366	26.9	\$104,103	0.0	\$0	\$3,013,989
508	0.0	\$0	8.1	\$31,347	0.0	\$0	\$5,175,363
509	0.0	\$0	19.8	\$76,626	0.0	\$0	\$2,015,610
511	0.0	\$0	6.9	\$26,703	0.0	\$0	\$1,190,256
512	26.2	\$101,394	590.9	\$2,286,783	71.3	\$275,931	\$141,401,652
	2,126.3	\$8,228,781	19,248.3	\$74,490,921	2,960.1	\$11,455,587	\$2,468,423,086



2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	Higher of 2000, 2001, or 3 yr. Ave. 9/20 FTE, plus 9/20/01 4 yr at-risk			At-Risk		At-Risk		Spec Ed		Spec.		Spec. Ed State Aid
	BSAPP	Base	State Aid	Wtg. Calculation	At-Risk Students	Wtd. FTE	At-Risk State Aid	Wtg. Calculation	Spec. Ed Students	Ed. Wtd. FTE		
101	1,149.0	\$5,505	\$6,325,245	0.530374	312.0	165.5	\$911,078	0.922980	153.0	141.2	\$777,306	
102	644.5	\$5,798	\$3,736,811	0.475873	104.0	49.5	\$287,001	0.912890	95.0	86.7	\$502,687	
103	179.5	\$7,088	\$1,272,296	0.200000	48.0	9.6	\$68,045	0.903590	23.0	20.8	\$147,430	
104	162.8	\$7,165	\$1,166,462	0.200000	42.0	8.4	\$60,186	0.903256	11.0	9.9	\$70,934	
200	311.2	\$6,475	\$2,015,020	0.342931	68.0	23.3	\$150,868	0.906224	39.0	35.3	\$228,568	
202	3,485.8	\$5,248	\$18,293,478	0.577050	1,105.0	637.6	\$3,346,125	0.969716	509.0	493.6	\$2,590,413	
203	1,266.3	\$5,437	\$6,884,873	0.536824	56.0	30.1	\$163,654	0.925326	130.0	120.3	\$654,071	
204	2,175.8	\$5,349	\$11,638,354	0.563232	388.0	218.5	\$1,168,757	0.943516	256.0	241.5	\$1,291,784	
205	755.3	\$5,734	\$4,330,890	0.494082	129.0	63.7	\$365,256	0.915106	114.0	104.3	\$598,056	
206	537.0	\$5,860	\$3,146,820	0.451024	81.0	36.5	\$213,890	0.910740	63.0	57.4	\$336,364	
207	1,925.0	\$5,369	\$10,335,325	0.558442	53.0	29.6	\$158,922	0.938500	251.0	235.6	\$1,264,936	
208	499.5	\$5,882	\$2,938,059	0.439840	67.0	29.5	\$173,519	0.909990	66.0	60.1	\$353,508	
209	217.6	\$6,911	\$1,503,834	0.232353	72.0	16.7	\$115,414	0.904352	11.0	9.9	\$68,419	
210	996.8	\$5,593	\$5,575,102	0.519743	319.0	165.8	\$927,319	0.919936	91.0	83.7	\$468,134	
211	722.7	\$5,753	\$4,157,693	0.489304	136.0	66.5	\$382,575	0.914454	126.0	115.2	\$662,746	
212	184.0	\$7,067	\$1,300,328	0.200000	37.0	7.4	\$52,296	0.903680	31.0	28.0	\$197,876	
213	78.2	\$7,559	\$591,114	0.200000	23.0	4.6	\$34,771	0.901564	18.0	16.2	\$122,456	
214	1,720.7	\$5,385	\$9,265,970	0.553507	504.0	279.0	\$1,502,415	0.934414	204.0	190.6	\$1,026,381	
215	745.0	\$5,740	\$4,276,300	0.492617	205.0	101.0	\$579,740	0.914900	72.0	65.9	\$378,266	
216	354.6	\$6,274	\$2,224,760	0.374394	143.0	53.5	\$335,659	0.907092	49.0	44.4	\$278,566	
217	239.5	\$6,809	\$1,630,756	0.265971	108.0	28.7	\$195,418	0.904790	20.0	18.1	\$123,243	
218	619.4	\$5,813	\$3,600,572	0.470843	122.0	57.4	\$333,666	0.912388	65.0	59.3	\$344,711	
219	262.4	\$6,702	\$1,758,605	0.295122	47.0	13.9	\$93,158	0.905248	35.0	31.7	\$212,453	
220	257.2	\$6,727	\$1,730,184	0.288958	70.0	20.2	\$135,885	0.905144	32.0	29.0	\$195,083	
221	137.6	\$7,283	\$1,002,141	0.200000	39.0	7.8	\$56,807	0.902752	27.0	24.4	\$177,705	
222	358.0	\$6,258	\$2,240,364	0.376536	67.0	25.2	\$157,702	0.907160	37.0	33.6	\$210,269	
223	391.6	\$6,102	\$2,389,543	0.395710	98.0	38.8	\$236,758	0.907832	58.0	52.7	\$321,575	
224	351.3	\$6,289	\$2,209,326	0.372274	71.0	26.4	\$166,030	0.907026	40.0	36.3	\$228,291	
225	170.9	\$7,128	\$1,218,175	0.200000	54.0	10.8	\$76,982	0.903418	14.0	12.6	\$89,813	
226	490.5	\$5,888	\$2,888,064	0.436901	68.0	29.7	\$174,874	0.909810	81.0	73.7	\$433,946	
227	338.5	\$6,348	\$2,148,798	0.363663	64.0	23.3	\$147,908	0.906770	41.0	37.2	\$236,146	
228	133.0	\$7,304	\$971,432	0.200000	30.0	6.0	\$43,824	0.902660	13.0	11.7	\$85,457	
229	17,129.5	\$4,650	\$79,652,175	0.595330	212.0	126.2	\$586,830	1.242590	1,358.0	1,687.4	\$7,846,410	
230	1,489.4	\$5,403	\$8,047,228	0.546287	121.0	66.1	\$357,138	0.929788	156.0	145.0	\$783,435	
231	2,949.5	\$5,289	\$15,599,906	0.572877	397.0	227.4	\$1,202,719	0.958990	389.0	373.0	\$1,972,797	
232	3,473.1	\$5,249	\$18,230,302	0.576966	259.0	149.4	\$784,201	0.969462	368.0	356.8	\$1,872,843	
233	20,325.0	\$4,650	\$94,511,250	0.596064	1,483.0	884.0	\$4,110,600	1.306500	3,029.0	3,957.4	\$18,401,910	
234	2,041.8	\$5,360	\$10,944,048	0.560819	665.0	372.9	\$1,998,744	0.940836	218.0	205.1	\$1,099,336	
235	502.5	\$5,881	\$2,955,203	0.440796	132.0	58.2	\$342,274	0.910050	54.0	49.1	\$288,757	

EX 55

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Bilingual</u> <u>Wtg.</u> <u>Calculation</u>	<u>Bilingual</u> <u>Contact</u> <u>Hours</u>	<u>Bilingual</u> <u>Students</u>	<u>Bilingual</u> <u>Wtd.</u> <u>FTE</u>	<u>Bilingual</u> <u>State Aid</u>	<u>Transport.</u> <u>Wtd. FTE</u>	<u>Transport.</u> <u>State Aid</u>	<u>New Fac.</u> <u>Wtd. FTE</u>	<u>New Fac.</u> <u>State Aid</u>	<u>General Fund-</u> <u>Proposed</u> <u>Formulas</u>
101	0.850596	0.0	0.0	0.0	\$0	92.7	\$358,749	0.0	\$0	\$8,372,378
102	0.352300	320.3	53.4	18.8	\$109,002	41.4	\$160,218	0.0	\$0	\$4,795,719
103	0.150000	0.0	0.0	0.0	\$0	29.1	\$112,617	0.0	\$0	\$1,600,388
104	0.150000	0.0	0.0	0.0	\$0	21.6	\$83,592	0.0	\$0	\$1,381,174
200	0.150000	202.6	33.8	5.1	\$33,023	36.3	\$140,481	0.0	\$0	\$2,567,960
202	0.859943	363.9	60.7	52.2	\$273,946	60.0	\$232,200	273.5	\$1,435,328	\$26,171,490
203	0.851065	0.0	0.0	0.0	\$0	82.2	\$318,114	0.0	\$0	\$8,020,712
204	0.854703	0.0	0.0	0.0	\$0	70.2	\$271,674	58.7	\$313,986	\$14,684,555
205	0.507420	0.0	0.0	0.0	\$0	89.5	\$346,365	0.0	\$0	\$5,640,567
206	0.201800	0.0	0.0	0.0	\$0	71.0	\$274,770	0.0	\$0	\$3,971,844
207	0.853700	9.1	1.5	1.3	\$6,980	0.0	\$0	0.0	\$0	\$11,766,163
208	0.150000	0.0	0.0	0.0	\$0	40.8	\$157,896	0.0	\$0	\$3,622,982
209	0.150000	423.7	70.6	10.6	\$73,257	18.9	\$73,143	0.0	\$0	\$1,834,067
210	0.845520	302.0	50.3	42.5	\$237,703	39.4	\$152,478	0.0	\$0	\$7,360,736
211	0.461780	0.0	0.0	0.0	\$0	24.2	\$93,654	0.0	\$0	\$5,296,668
212	0.150000	0.0	0.0	0.0	\$0	21.7	\$83,979	0.0	\$0	\$1,634,479
213	0.150000	0.0	0.0	0.0	\$0	12.3	\$47,601	0.0	\$0	\$795,942
214	0.852883	364.0	60.7	51.8	\$278,943	66.7	\$258,129	38.7	\$208,400	\$12,540,238
215	0.493000	282.6	47.1	23.2	\$133,168	32.8	\$126,936	0.0	\$0	\$5,494,410
216	0.150000	510.0	85.0	12.8	\$80,307	13.9	\$53,793	0.0	\$0	\$2,973,085
217	0.150000	333.0	55.5	8.3	\$56,515	18.0	\$69,660	0.0	\$0	\$2,075,592
218	0.317160	210.1	35.0	11.1	\$64,524	13.4	\$51,858	0.0	\$0	\$4,395,331
219	0.150000	0.0	0.0	0.0	\$0	18.2	\$70,434	0.0	\$0	\$2,134,650
220	0.150000	0.0	0.0	0.0	\$0	27.7	\$107,199	0.0	\$0	\$2,168,351
221	0.150000	0.0	0.0	0.0	\$0	20.2	\$78,174	0.0	\$0	\$1,314,827
222	0.150000	0.0	0.0	0.0	\$0	25.7	\$99,459	0.0	\$0	\$2,707,794
223	0.150000	0.0	0.0	0.0	\$0	44.3	\$171,441	0.0	\$0	\$3,119,317
224	0.150000	0.0	0.0	0.0	\$0	40.2	\$155,574	0.0	\$0	\$2,759,221
225	0.150000	29.3	4.9	0.7	\$4,990	13.2	\$51,084	0.0	\$0	\$1,441,044
226	0.150000	63.5	10.6	1.6	\$9,421	28.4	\$109,908	0.0	\$0	\$3,616,213
227	0.150000	0.0	0.0	0.0	\$0	33.8	\$130,806	0.0	\$0	\$2,663,658
228	0.150000	0.0	0.0	0.0	\$0	14.0	\$54,180	0.0	\$0	\$1,154,893
229	0.914518	172.8	28.8	26.3	\$122,295	365.4	\$1,414,098	330.3	\$1,535,895	\$91,157,703
230	0.851958	0.0	0.0	0.0	\$0	75.7	\$292,959	0.0	\$0	\$9,480,760
231	0.857798	14.4	2.4	2.1	\$11,107	132.4	\$512,388	277.8	\$1,469,284	\$20,768,201
232	0.859892	309.5	51.6	44.4	\$233,056	120.3	\$465,561	305.3	\$1,602,520	\$23,188,483
233	0.927300	191.6	31.9	29.6	\$137,640	231.0	\$896,292	331.1	\$1,539,615	\$119,597,307
234	0.854167	0.0	0.0	0.0	\$0	110.5	\$427,635	0.0	\$0	\$14,469,763
235	0.153500	0.0	0.0	0.0	\$0	66.2	\$256,194	0.0	\$0	\$3,842,428

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	Higher of 2000, 2001, or 3 yr. Ave.			At-Risk		At-Risk		Spec Ed		Spec.		Spec. Ed State Aid
	9/20 FTE, plus 9/20/01 4 yr at-risk	BSAPP	Base State Aid	Wtg.	At-Risk	Wtd.	At-Risk State	Wtg.	Spec. Ed	Ed. Wtd.		
				Calculation	Students	FTE	Aid	Calculation	Students	FTE		
237	550.5	\$5,853	\$3,222,077	0.454678	140.0	63.7	\$372,836	0.911010	77.0	70.1	\$410,295	
238	207.5	\$6,958	\$1,443,785	0.214458	57.0	12.2	\$84,888	0.904150	41.0	37.1	\$258,142	
239	661.0	\$5,788	\$3,825,868	0.478971	155.0	74.2	\$429,470	0.913220	91.0	83.1	\$480,983	
240	660.5	\$5,789	\$3,823,635	0.478880	101.0	48.4	\$280,188	0.913210	75.0	68.5	\$396,547	
241	273.0	\$6,653	\$1,816,269	0.306960	66.0	20.3	\$135,056	0.905460	27.0	24.4	\$162,333	
242	131.5	\$7,311	\$961,397	0.200000	34.0	6.8	\$49,715	0.902630	15.0	13.5	\$98,699	
243	591.5	\$5,829	\$3,447,854	0.464751	126.0	58.6	\$341,579	0.911830	86.0	78.4	\$456,994	
244	889.7	\$5,655	\$5,031,254	0.510082	168.0	85.7	\$484,634	0.917794	132.0	121.1	\$684,821	
245	336.6	\$6,357	\$2,139,766	0.362329	60.0	21.7	\$137,947	0.906732	37.0	33.5	\$212,960	
246	547.5	\$5,854	\$3,205,065	0.453881	209.0	94.9	\$555,545	0.910950	61.0	55.6	\$325,482	
247	827.1	\$5,692	\$4,707,853	0.503277	219.0	110.2	\$627,258	0.916542	104.0	95.3	\$542,448	
248	1,118.0	\$5,523	\$6,174,714	0.528444	213.0	112.6	\$621,890	0.922360	87.0	80.2	\$442,945	
249	719.9	\$5,754	\$4,142,305	0.488873	143.0	69.9	\$402,205	0.914398	50.0	45.7	\$262,958	
250	2,481.3	\$5,326	\$13,215,404	0.567759	948.0	538.2	\$2,866,453	0.949626	340.0	322.9	\$1,719,765	
251	707.2	\$5,762	\$4,074,886	0.486878	151.0	73.5	\$423,507	0.914144	74.0	67.6	\$389,511	
252	639.1	\$5,801	\$3,707,419	0.474824	122.0	57.9	\$335,878	0.912782	71.0	64.8	\$375,905	
253	4,680.6	\$5,155	\$24,128,493	0.582908	1,875.0	1,093.0	\$5,634,415	0.993612	596.0	592.2	\$3,052,791	
254	676.5	\$5,779	\$3,909,494	0.481744	116.0	55.9	\$323,046	0.913530	81.0	74.0	\$427,646	
255	329.0	\$6,393	\$2,103,297	0.356839	87.0	31.0	\$198,183	0.906580	32.0	29.0	\$185,397	
256	416.3	\$5,987	\$2,492,388	0.407831	109.0	44.5	\$266,422	0.908326	69.0	62.7	\$375,385	
257	1,591.8	\$5,395	\$8,587,761	0.549742	502.0	276.0	\$1,489,020	0.931836	334.0	311.2	\$1,678,924	
258	555.0	\$5,850	\$3,246,750	0.455856	142.0	64.7	\$378,495	0.911100	88.0	80.2	\$469,170	
259	45,801.7	\$4,650	\$212,977,905	0.598253	21,517.0	12,872.6	\$59,857,590	1.816034	6,885.0	12,503.4	\$58,140,810	
260	6,459.4	\$5,017	\$32,406,810	0.587615	1,093.0	642.3	\$3,222,419	1.029188	820.0	843.9	\$4,233,846	
261	4,318.3	\$5,183	\$22,381,749	0.581474	705.0	409.9	\$2,124,512	0.986366	661.0	652.0	\$3,379,316	
262	2,295.2	\$5,340	\$12,256,368	0.565145	252.0	142.4	\$760,416	0.945904	321.0	303.6	\$1,621,224	
263	1,929.4	\$5,368	\$10,357,019	0.558536	208.0	116.2	\$623,762	0.938588	151.0	141.7	\$760,646	
264	1,178.0	\$5,488	\$6,464,864	0.532088	105.0	55.9	\$306,779	0.923560	134.0	123.8	\$679,414	
265	3,673.6	\$5,233	\$19,223,949	0.578223	262.0	151.5	\$792,800	0.973472	461.0	448.8	\$2,348,570	
266	5,279.0	\$5,109	\$26,970,411	0.584846	237.0	138.6	\$708,107	1.005580	510.0	512.8	\$2,619,895	
267	1,913.0	\$5,370	\$10,272,810	0.558181	180.0	100.5	\$539,685	0.938260	185.0	173.6	\$932,232	
268	764.5	\$5,728	\$4,379,056	0.495356	79.0	39.1	\$223,965	0.915290	79.0	72.3	\$414,134	
269	159.7	\$7,180	\$1,146,646	0.200000	40.0	8.0	\$57,440	0.903194	24.0	21.7	\$155,806	
270	407.1	\$6,029	\$2,454,406	0.403488	87.0	35.1	\$211,618	0.908142	78.0	70.8	\$426,853	
271	422.0	\$5,960	\$2,515,120	0.410427	96.0	39.4	\$234,824	0.908440	79.0	71.8	\$427,928	
272	527.0	\$5,866	\$3,091,382	0.448197	108.0	48.4	\$283,914	0.910540	84.0	76.5	\$448,749	
273	768.4	\$5,726	\$4,399,858	0.495888	146.0	72.4	\$414,562	0.915368	138.0	126.3	\$723,194	
274	468.0	\$5,901	\$2,761,668	0.429060	143.0	61.4	\$362,321	0.909360	82.0	74.6	\$440,215	
275	91.5	\$7,497	\$685,976	0.200000	32.0	6.4	\$47,981	0.901830	14.0	12.6	\$94,462	

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Transport.</u>	<u>Transport.</u>	<u>New Fac.</u>	<u>New Fac.</u>	<u>General Fund-</u>
	<u>Wtg.</u>	<u>Contact</u>	<u>Bilingual</u>							
	<u>Calculation</u>	<u>Hours</u>	<u>Students</u>	<u>FTE</u>						<u>Formulas</u>
237	0.220700	0.0	0.0	0.0	\$0	48.0	\$185,760	0.0	\$0	\$4,190,968
238	0.150000	0.0	0.0	0.0	\$0	18.5	\$71,595	0.0	\$0	\$1,858,410
239	0.375400	0.0	0.0	0.0	\$0	68.9	\$266,643	0.0	\$0	\$5,002,964
240	0.374700	0.0	0.0	0.0	\$0	47.0	\$181,890	0.0	\$0	\$4,682,260
241	0.150000	0.0	0.0	0.0	\$0	29.1	\$112,617	0.0	\$0	\$2,226,275
242	0.150000	0.0	0.0	0.0	\$0	15.2	\$58,824	0.0	\$0	\$1,168,635
243	0.278100	0.0	0.0	0.0	\$0	33.4	\$129,258	0.0	\$0	\$4,375,685
244	0.695580	0.0	0.0	0.0	\$0	46.8	\$181,116	0.0	\$0	\$6,381,825
245	0.150000	0.0	0.0	0.0	\$0	20.1	\$77,787	0.0	\$0	\$2,568,460
246	0.216500	0.0	0.0	0.0	\$0	39.0	\$150,930	0.0	\$0	\$4,237,022
247	0.607940	0.0	0.0	0.0	\$0	64.9	\$251,163	0.0	\$0	\$6,128,722
248	0.850472	0.0	0.0	0.0	\$0	67.2	\$260,064	0.0	\$0	\$7,499,613
249	0.457860	0.0	0.0	0.0	\$0	8.3	\$32,121	0.0	\$0	\$4,839,589
250	0.855925	128.9	21.5	18.4	\$97,998	55.2	\$213,624	0.0	\$0	\$18,113,244
251	0.440080	0.0	0.0	0.0	\$0	78.4	\$303,408	0.0	\$0	\$5,191,312
252	0.344740	0.0	0.0	0.0	\$0	67.5	\$261,225	0.0	\$0	\$4,680,427
253	0.864722	3,702.7	617.1	533.6	\$2,750,708	180.0	\$696,600	0.0	\$0	\$36,263,007
254	0.397100	0.0	0.0	0.0	\$0	53.4	\$206,658	0.0	\$0	\$4,866,844
255	0.150000	0.0	0.0	0.0	\$0	37.7	\$145,899	0.0	\$0	\$2,632,776
256	0.150000	0.0	0.0	0.0	\$0	38.6	\$149,382	0.0	\$0	\$3,283,577
257	0.852367	0.0	0.0	0.0	\$0	66.7	\$258,129	0.0	\$0	\$12,013,834
258	0.227000	0.0	0.0	0.0	\$0	21.8	\$84,366	0.0	\$0	\$4,178,781
259	1.029207	17,531.7	2,922.0	3,007.3	\$13,983,945	1,328.6	\$5,141,682	0.0	\$0	\$350,101,932
260	0.871838	57.9	9.7	8.5	\$42,645	193.0	\$746,910	0.0	\$0	\$40,652,630
261	0.863273	169.6	28.3	24.4	\$126,465	168.7	\$652,869	183.8	\$952,635	\$29,617,546
262	0.855181	0.0	0.0	0.0	\$0	124.9	\$483,363	0.0	\$0	\$15,121,371
263	0.853718	0.0	0.0	0.0	\$0	90.3	\$349,461	0.0	\$0	\$12,090,888
264	0.850712	0.0	0.0	0.0	\$0	79.3	\$306,891	0.0	\$0	\$7,757,948
265	0.860694	0.0	0.0	0.0	\$0	279.0	\$1,079,730	115.7	\$605,458	\$24,050,507
266	0.867116	22.1	3.7	3.2	\$16,349	448.1	\$1,734,147	0.0	\$0	\$32,048,909
267	0.853652	0.0	0.0	0.0	\$0	126.7	\$490,329	88.9	\$477,393	\$12,712,449
268	0.520300	0.0	0.0	0.0	\$0	40.4	\$156,348	0.0	\$0	\$5,173,503
269	0.150000	0.0	0.0	0.0	\$0	22.3	\$86,301	0.0	\$0	\$1,446,193
270	0.150000	0.0	0.0	0.0	\$0	16.0	\$61,920	0.0	\$0	\$3,154,797
271	0.150000	0.0	0.0	0.0	\$0	32.1	\$124,227	0.0	\$0	\$3,302,099
272	0.187800	0.0	0.0	0.0	\$0	41.1	\$159,057	0.0	\$0	\$3,983,102
273	0.525760	0.0	0.0	0.0	\$0	41.6	\$160,992	0.0	\$0	\$5,698,606
274	0.150000	0.0	0.0	0.0	\$0	39.7	\$153,639	0.0	\$0	\$3,717,843
275	0.150000	0.0	0.0	0.0	\$0	15.5	\$59,985	0.0	\$0	\$888,404

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	Higher of 2000, 2001, or 3 yr. Ave. 9/20 FTE, plus 9/20/01 4 yr at-risk			At-Risk			At-Risk State Aid	Spec Ed		Spec.		Spec. Ed State Aid
	BSAPP	Base State Aid	Calculation	At-Risk Students	Wtd. FTE	Wtd.		Calculation	Spec. Ed Students	Ed. Wtd. FTE		
278	267.8	\$6,677	\$1,788,101	0.301270	72.0	21.7	\$144,891	0.905356	25.0	22.6	\$150,900	
279	173.0	\$7,118	\$1,231,414	0.200000	43.0	8.6	\$61,215	0.903460	23.0	20.8	\$148,054	
281	512.3	\$5,875	\$3,009,763	0.443841	107.0	47.5	\$279,063	0.910246	88.0	80.1	\$470,588	
282	498.2	\$5,883	\$2,930,911	0.439422	135.0	59.3	\$348,862	0.909964	126.0	114.7	\$674,780	
283	233.0	\$6,839	\$1,593,487	0.256652	140.0	35.9	\$245,520	0.904660	56.0	50.7	\$346,737	
284	481.3	\$5,893	\$2,836,301	0.433784	109.0	47.3	\$278,739	0.909626	65.0	59.1	\$348,276	
285	207.5	\$6,958	\$1,443,785	0.214458	57.0	12.2	\$84,888	0.904150	35.0	31.6	\$219,873	
286	482.9	\$5,892	\$2,845,247	0.434334	162.0	70.4	\$414,797	0.909658	78.0	71.0	\$418,332	
287	951.4	\$5,620	\$5,346,868	0.515913	189.0	97.5	\$547,950	0.919028	202.0	185.6	\$1,043,072	
288	640.0	\$5,801	\$3,712,640	0.475000	115.0	54.6	\$316,735	0.912800	59.0	53.9	\$312,674	
289	747.9	\$5,738	\$4,291,450	0.493034	69.0	34.0	\$195,092	0.914958	131.0	119.9	\$687,986	
290	2,336.3	\$5,337	\$12,468,833	0.565758	595.0	336.6	\$1,796,434	0.946726	343.0	324.7	\$1,732,924	
291	137.5	\$7,283	\$1,001,413	0.200000	23.0	4.6	\$33,502	0.902750	19.0	17.2	\$125,268	
292	179.7	\$7,087	\$1,273,534	0.200000	25.0	5.0	\$35,435	0.903594	24.0	21.7	\$153,788	
293	370.5	\$6,200	\$2,297,100	0.384076	58.0	22.3	\$138,260	0.907410	70.0	63.5	\$393,700	
294	506.5	\$5,878	\$2,977,207	0.442053	112.0	49.5	\$290,961	0.910130	80.0	72.8	\$427,918	
295	89.5	\$7,506	\$671,787	0.200000	19.0	3.8	\$28,523	0.901790	12.0	10.8	\$81,065	
297	421.5	\$5,963	\$2,513,405	0.410202	95.0	39.0	\$232,557	0.908430	43.0	39.1	\$233,153	
298	397.6	\$6,074	\$2,415,022	0.398793	103.0	41.1	\$249,641	0.907952	68.0	61.7	\$374,766	
299	180.1	\$7,085	\$1,276,009	0.200000	28.0	5.6	\$39,676	0.903602	9.0	8.1	\$57,389	
300	317.5	\$6,446	\$2,046,605	0.348031	61.0	21.2	\$136,655	0.906350	61.0	55.3	\$356,464	
301	58.2	\$7,652	\$445,346	0.200000	21.0	4.2	\$32,138	0.901164	10.0	9.0	\$68,868	
302	137.2	\$7,285	\$999,502	0.200000	30.0	6.0	\$43,710	0.902744	15.0	13.5	\$98,348	
303	302.3	\$6,517	\$1,970,089	0.335362	39.0	13.1	\$85,373	0.906046	51.0	46.2	\$301,085	
304	95.5	\$7,478	\$714,149	0.200000	10.0	2.0	\$14,956	0.901910	11.0	9.9	\$74,032	
305	7,417.5	\$4,943	\$36,664,703	0.589215	2,161.0	1,273.3	\$6,293,922	1.048350	1,091.0	1,143.7	\$5,653,309	
306	654.5	\$5,792	\$3,790,864	0.477769	65.0	31.1	\$180,131	0.913090	50.0	45.7	\$264,694	
307	446.3	\$5,913	\$2,638,972	0.420748	72.0	30.3	\$179,164	0.908926	53.0	48.2	\$285,007	
308	4,739.7	\$5,151	\$24,414,195	0.583121	1,723.0	1,004.7	\$5,175,210	0.994794	723.0	719.2	\$3,704,599	
309	1,251.8	\$5,445	\$6,816,051	0.536092	316.0	169.4	\$922,383	0.925036	188.0	173.9	\$946,886	
310	410.8	\$6,012	\$2,469,730	0.405258	113.0	45.8	\$275,350	0.908216	69.0	62.7	\$376,952	
311	323.5	\$6,418	\$2,076,223	0.352705	30.0	10.6	\$68,031	0.906470	36.0	32.6	\$209,227	
312	1,083.7	\$5,543	\$6,006,949	0.526179	179.0	94.2	\$522,151	0.921674	136.0	125.3	\$694,538	
313	2,218.3	\$5,346	\$11,859,032	0.563936	314.0	177.1	\$946,777	0.944366	288.0	272.0	\$1,454,112	
314	160.5	\$7,176	\$1,151,748	0.200000	19.0	3.8	\$27,269	0.903210	20.0	18.1	\$129,886	
315	1,080.6	\$5,545	\$5,991,927	0.525967	171.0	89.9	\$498,496	0.921612	170.0	156.7	\$868,902	
316	183.5	\$7,069	\$1,297,162	0.200000	81.0	16.2	\$114,518	0.903670	23.0	20.8	\$147,035	
317	94.5	\$7,483	\$707,144	0.200000	19.0	3.8	\$28,435	0.901890	11.0	9.9	\$74,082	
318	383.0	\$6,142	\$2,352,386	0.391123	58.0	22.7	\$139,423	0.907660	48.0	43.6	\$267,791	

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USD#	<u>Bilingual</u> <u>Wtg.</u> <u>Calculation</u>	<u>Bilingual</u> <u>Contact</u> <u>Hours</u>	<u>Bilingual</u> <u>Students</u>	<u>Bilingual</u> <u>Wtd.</u> <u>FTE</u>	<u>Bilingual</u> <u>State Aid</u>	<u>Transport.</u> <u>Wtd. FTE</u>	<u>Transport.</u> <u>State Aid</u>	<u>New Fac.</u> <u>Wtd. FTE</u>	<u>New Fac.</u> <u>State Aid</u>	<u>General Fund-</u> <u>Proposed</u> <u>Formulas</u>
278	0.150000	0.0	0.0	0.0	\$0	14.7	\$56,889	0.0	\$0	\$2,140,781
279	0.150000	0.0	0.0	0.0	\$0	23.6	\$91,332	0.0	\$0	\$1,532,015
281	0.167220	0.0	0.0	0.0	\$0	33.6	\$130,032	0.0	\$0	\$3,889,446
282	0.150000	0.0	0.0	0.0	\$0	58.6	\$226,782	0.0	\$0	\$4,181,335
283	0.150000	0.0	0.0	0.0	\$0	16.1	\$62,307	0.0	\$0	\$2,248,051
284	0.150000	0.0	0.0	0.0	\$0	57.6	\$222,912	0.0	\$0	\$3,686,228
285	0.150000	0.0	0.0	0.0	\$0	15.2	\$58,824	0.0	\$0	\$1,807,370
286	0.150000	1.0	0.2	0.0	\$0	45.5	\$176,085	0.0	\$0	\$3,854,461
287	0.781960	3.3	0.6	0.5	\$2,810	81.7	\$316,179	0.0	\$0	\$7,256,879
288	0.346000	0.0	0.0	0.0	\$0	75.5	\$292,185	0.0	\$0	\$4,634,234
289	0.497060	0.0	0.0	0.0	\$0	54.7	\$211,689	0.0	\$0	\$5,386,217
290	0.855345	0.0	0.0	0.0	\$0	63.2	\$244,584	0.0	\$0	\$16,242,775
291	0.150000	0.0	0.0	0.0	\$0	17.1	\$66,177	0.0	\$0	\$1,226,360
292	0.150000	0.0	0.0	0.0	\$0	28.9	\$111,843	0.0	\$0	\$1,574,600
293	0.150000	0.0	0.0	0.0	\$0	29.4	\$113,778	0.0	\$0	\$2,942,838
294	0.159100	0.0	0.0	0.0	\$0	43.4	\$167,958	0.0	\$0	\$3,864,044
295	0.150000	0.0	0.0	0.0	\$0	13.1	\$50,697	0.0	\$0	\$832,072
297	0.150000	0.0	0.0	0.0	\$0	38.6	\$149,382	0.0	\$0	\$3,128,497
298	0.150000	0.0	0.0	0.0	\$0	40.2	\$155,574	0.0	\$0	\$3,195,003
299	0.150000	0.0	0.0	0.0	\$0	21.9	\$84,753	0.0	\$0	\$1,457,827
300	0.150000	0.0	0.0	0.0	\$0	57.6	\$222,912	0.0	\$0	\$2,762,636
301	0.150000	0.0	0.0	0.0	\$0	6.9	\$26,703	0.0	\$0	\$573,055
302	0.150000	0.0	0.0	0.0	\$0	16.0	\$61,920	0.0	\$0	\$1,203,480
303	0.150000	0.0	0.0	0.0	\$0	13.5	\$52,245	0.0	\$0	\$2,408,792
304	0.150000	0.0	0.0	0.0	\$0	7.4	\$28,638	0.0	\$0	\$831,775
305	0.875670	295.4	49.2	43.1	\$213,043	49.4	\$191,178	121.8	\$602,057	\$49,618,212
306	0.366300	0.0	0.0	0.0	\$0	89.4	\$345,978	0.0	\$0	\$4,581,667
307	0.150000	0.0	0.0	0.0	\$0	52.2	\$202,014	0.0	\$0	\$3,305,157
308	0.864959	47.9	8.0	6.9	\$35,542	8.7	\$33,669	0.0	\$0	\$33,363,215
309	0.851007	0.0	0.0	0.0	\$0	81.9	\$316,953	0.0	\$0	\$9,002,273
310	0.150000	0.0	0.0	0.0	\$0	65.6	\$253,872	0.0	\$0	\$3,375,904
311	0.150000	0.0	0.0	0.0	\$0	33.8	\$130,806	0.0	\$0	\$2,484,287
312	0.850335	0.0	0.0	0.0	\$0	84.1	\$325,467	0.0	\$0	\$7,549,105
313	0.854873	0.0	0.0	0.0	\$0	144.2	\$558,054	0.0	\$0	\$14,817,975
314	0.150000	0.0	0.0	0.0	\$0	19.2	\$74,304	0.0	\$0	\$1,383,207
315	0.850322	2.9	0.5	0.4	\$2,218	59.2	\$229,104	0.0	\$0	\$7,590,647
316	0.150000	39.3	6.6	1.0	\$7,069	25.1	\$97,137	0.0	\$0	\$1,662,921
317	0.150000	0.0	0.0	0.0	\$0	8.2	\$31,734	0.0	\$0	\$841,395
318	0.150000	0.0	0.0	0.0	\$0	37.5	\$145,125	0.0	\$0	\$2,904,725

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USD#	Higher of 2000, 2001, or 3 yr. Ave.			At-Risk	At-Risk	At-Risk State Aid	Spec Ed	Spec.		Spec. Ed State Aid	
	9/20 FTE, plus 9/20/01 4 yr at-risk	BSAPP	Base State Aid	Wtg. Calculation	At-Risk Students		Wtd. FTE	Wtg. Calculation	Spec. Ed Students		Ed. Wtd. FTE
320	1,396.5	\$5,410	\$7,555,065	0.542714	204.0	110.7	\$598,887	0.927930	195.0	180.9	\$978,669
321	1,087.0	\$5,541	\$6,023,067	0.526403	179.0	94.2	\$521,962	0.921740	171.0	157.6	\$873,262
322	383.0	\$6,142	\$2,352,386	0.391123	46.0	18.0	\$110,556	0.907660	55.0	49.9	\$306,486
323	779.2	\$5,720	\$4,457,024	0.497331	122.0	60.7	\$347,204	0.915584	111.0	101.6	\$581,152
324	181.9	\$7,077	\$1,287,306	0.200000	73.0	14.6	\$103,324	0.903638	26.0	23.5	\$166,310
325	657.0	\$5,791	\$3,804,687	0.478234	113.0	54.0	\$312,714	0.913140	70.0	63.9	\$370,045
326	215.5	\$6,920	\$1,491,260	0.228770	50.0	11.4	\$78,888	0.904310	33.0	29.8	\$206,216
327	686.7	\$5,773	\$3,964,319	0.483501	104.0	50.3	\$290,382	0.913734	118.0	107.8	\$622,329
328	530.0	\$5,865	\$3,108,450	0.449057	119.0	53.4	\$313,191	0.910600	71.0	64.7	\$379,466
329	527.1	\$5,866	\$3,091,969	0.448226	86.0	38.5	\$225,841	0.910542	88.0	80.1	\$469,867
330	570.6	\$5,841	\$3,332,875	0.459797	94.0	43.2	\$252,331	0.911412	64.0	58.3	\$340,530
331	1,200.1	\$5,475	\$6,570,548	0.533339	243.0	129.6	\$709,560	0.924002	206.0	190.3	\$1,041,893
332	304.0	\$6,509	\$1,978,736	0.336842	84.0	28.3	\$184,205	0.906080	45.0	40.8	\$265,567
333	1,235.7	\$5,454	\$6,739,508	0.535259	331.0	177.2	\$966,449	0.924714	243.0	224.7	\$1,225,514
334	235.5	\$6,827	\$1,607,759	0.260297	76.0	19.8	\$135,175	0.904710	31.0	28.0	\$191,156
335	438.5	\$5,918	\$2,595,043	0.417560	87.0	36.3	\$214,823	0.908770	65.0	59.1	\$349,754
336	1,116.7	\$5,524	\$6,168,651	0.528360	194.0	102.5	\$566,210	0.922334	158.0	145.7	\$804,847
337	882.5	\$5,660	\$4,994,950	0.509348	194.0	98.8	\$559,208	0.917650	95.0	87.2	\$493,552
338	441.1	\$5,916	\$2,609,548	0.418635	77.0	32.2	\$190,495	0.908822	54.0	49.1	\$290,476
339	501.6	\$5,881	\$2,949,910	0.440510	85.0	37.4	\$219,949	0.910032	72.0	65.5	\$385,206
340	944.0	\$5,624	\$5,309,056	0.515254	111.0	57.2	\$321,693	0.918880	103.0	94.6	\$532,030
341	713.7	\$5,758	\$4,109,485	0.487908	167.0	81.5	\$469,277	0.914274	97.0	88.7	\$510,735
342	547.5	\$5,854	\$3,205,065	0.453881	60.0	27.2	\$159,229	0.910950	77.0	70.1	\$410,365
343	1,019.2	\$5,580	\$5,687,136	0.521507	150.0	78.2	\$436,356	0.920384	156.0	143.6	\$801,288
344	402.7	\$6,050	\$2,436,335	0.401341	137.0	55.0	\$332,750	0.908054	74.0	67.2	\$406,560
345	3,278.6	\$5,264	\$17,258,550	0.575599	379.0	218.2	\$1,148,605	0.965572	464.0	448.0	\$2,358,272
346	635.0	\$5,804	\$3,685,540	0.474016	194.0	92.0	\$533,968	0.912700	93.0	84.9	\$492,760
347	300.6	\$6,525	\$1,961,415	0.333866	88.0	29.4	\$191,835	0.906012	33.0	29.9	\$195,098
348	1,324.0	\$5,415	\$7,169,460	0.539577	160.0	86.3	\$467,315	0.926480	221.0	204.8	\$1,108,992
349	336.1	\$6,360	\$2,137,596	0.361976	99.0	35.8	\$227,688	0.906722	86.0	78.0	\$496,080
350	424.1	\$5,950	\$2,523,395	0.411365	118.0	48.5	\$288,575	0.908482	94.0	85.4	\$508,130
351	287.3	\$6,587	\$1,892,445	0.321545	94.0	30.2	\$198,927	0.905746	50.0	45.3	\$298,391
352	1,128.8	\$5,517	\$6,227,590	0.529128	266.0	140.7	\$776,242	0.922576	138.0	127.3	\$702,314
353	1,847.0	\$5,375	\$9,927,625	0.556687	469.0	261.1	\$1,403,413	0.936940	297.0	278.3	\$1,495,863
354	332.8	\$6,375	\$2,121,600	0.359615	23.0	8.3	\$52,913	0.906656	38.0	34.5	\$219,938
355	577.7	\$5,837	\$3,372,035	0.461520	131.0	60.5	\$353,139	0.911554	69.0	62.9	\$367,147
356	577.9	\$5,837	\$3,373,202	0.461568	53.0	24.5	\$143,007	0.911558	79.0	72.0	\$420,264
357	821.0	\$5,695	\$4,675,595	0.502558	233.0	117.1	\$666,885	0.916420	129.0	118.2	\$673,149
358	405.1	\$6,039	\$2,446,399	0.402518	70.0	28.2	\$170,300	0.908102	64.0	58.1	\$350,866

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USD#	<u>Bilingual</u> <u>Wtg.</u> <u>Calculation</u>	<u>Bilingual</u> <u>Contact</u> <u>Hours</u>	<u>Bilingual</u> <u>Students</u>	<u>Bilingual</u> <u>Wtd.</u> <u>FTE</u>	<u>Bilingual</u> <u>State Aid</u>	<u>Transport.</u> <u>Wtd. FTE</u>	<u>Transport.</u> <u>State Aid</u>	<u>New Fac.</u> <u>Wtd. FTE</u>	<u>New Fac.</u> <u>State Aid</u>	<u>General Fund-</u> <u>Proposed</u> <u>Formulas</u>
320	0.851586	0.0	0.0	0.0	\$0	57.8	\$223,686	0.0	\$0	\$9,356,307
321	0.850348	0.0	0.0	0.0	\$0	62.4	\$241,488	0.0	\$0	\$7,659,779
322	0.150000	0.0	0.0	0.0	\$0	42.4	\$164,088	0.0	\$0	\$2,933,516
323	0.540880	0.0	0.0	0.0	\$0	80.6	\$311,922	0.0	\$0	\$5,697,302
324	0.150000	0.0	0.0	0.0	\$0	26.3	\$101,781	0.0	\$0	\$1,658,721
325	0.369800	0.0	0.0	0.0	\$0	35.9	\$138,933	0.0	\$0	\$4,626,379
326	0.150000	0.0	0.0	0.0	\$0	20.0	\$77,400	0.0	\$0	\$1,853,764
327	0.411380	0.0	0.0	0.0	\$0	66.2	\$256,194	0.0	\$0	\$5,133,224
328	0.192000	0.0	0.0	0.0	\$0	50.5	\$195,435	0.0	\$0	\$3,996,542
329	0.187940	0.0	0.0	0.0	\$0	55.4	\$214,398	0.0	\$0	\$4,002,075
330	0.248840	0.0	0.0	0.0	\$0	68.3	\$264,321	0.0	\$0	\$4,190,057
331	0.850800	0.0	0.0	0.0	\$0	83.5	\$323,145	0.0	\$0	\$8,645,146
332	0.150000	0.0	0.0	0.0	\$0	34.6	\$133,902	0.0	\$0	\$2,562,410
333	0.850943	0.0	0.0	0.0	\$0	59.9	\$231,813	0.0	\$0	\$9,163,284
334	0.150000	0.0	0.0	0.0	\$0	11.5	\$44,505	0.0	\$0	\$1,978,595
335	0.150000	0.0	0.0	0.0	\$0	56.8	\$219,816	0.0	\$0	\$3,379,436
336	0.850467	0.0	0.0	0.0	\$0	65.4	\$253,098	0.0	\$0	\$7,792,806
337	0.685500	0.0	0.0	0.0	\$0	91.5	\$354,105	0.0	\$0	\$6,401,815
338	0.150000	0.0	0.0	0.0	\$0	34.3	\$132,741	0.0	\$0	\$3,223,260
339	0.152240	0.0	0.0	0.0	\$0	46.5	\$179,955	0.0	\$0	\$3,735,020
340	0.771600	0.0	0.0	0.0	\$0	74.4	\$287,928	0.0	\$0	\$6,450,707
341	0.449180	0.0	0.0	0.0	\$0	51.4	\$198,918	0.0	\$0	\$5,288,415
342	0.216500	0.0	0.0	0.0	\$0	42.9	\$166,023	0.0	\$0	\$3,940,682
343	0.850077	0.0	0.0	0.0	\$0	98.4	\$380,808	0.0	\$0	\$7,305,588
344	0.150000	0.0	0.0	0.0	\$0	17.7	\$68,499	0.0	\$0	\$3,244,144
345	0.859114	0.0	0.0	0.0	\$0	136.2	\$527,094	0.0	\$0	\$21,292,521
346	0.339000	0.0	0.0	0.0	\$0	64.8	\$250,776	0.0	\$0	\$4,963,044
347	0.150000	100.8	16.8	2.5	\$16,313	33.8	\$130,806	0.0	\$0	\$2,495,467
348	0.851296	0.0	0.0	0.0	\$0	80.5	\$311,535	0.0	\$0	\$9,057,302
349	0.150000	0.0	0.0	0.0	\$0	19.9	\$77,013	0.0	\$0	\$2,938,377
350	0.150000	0.0	0.0	0.0	\$0	35.4	\$136,998	0.0	\$0	\$3,457,098
351	0.150000	101.5	16.9	2.5	\$16,468	33.0	\$127,710	0.0	\$0	\$2,533,941
352	0.850515	0.0	0.0	0.0	\$0	71.7	\$277,479	0.0	\$0	\$7,983,625
353	0.853388	0.0	0.0	0.0	\$0	48.2	\$186,534	0.0	\$0	\$13,013,435
354	0.150000	0.0	0.0	0.0	\$0	27.3	\$105,651	0.0	\$0	\$2,500,102
355	0.258780	0.0	0.0	0.0	\$0	21.7	\$83,979	0.0	\$0	\$4,176,300
356	0.259060	0.0	0.0	0.0	\$0	38.7	\$149,769	0.0	\$0	\$4,086,242
357	0.599400	0.0	0.0	0.0	\$0	44.8	\$173,376	0.0	\$0	\$6,189,005
358	0.150000	0.0	0.0	0.0	\$0	25.5	\$98,685	0.0	\$0	\$3,066,250



2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Higher of 2000.</u> <u>2001. or 3 yr. Ave.</u> <u>9/20 FTE, plus</u>			<u>At-Risk</u>	<u>At-Risk</u>	<u>At-Risk</u>	<u>At-Risk State</u> <u>Aid</u>	<u>Spec Ed</u>	<u>Spec.</u>		<u>Spec. Ed</u> <u>State Aid</u>
	<u>9/20/01 4 yr at-risk</u>	<u>BSAPP</u>	<u>Base State Aid</u>	<u>Wtd.</u> <u>Calculation</u>	<u>At-Risk</u> <u>Students</u>	<u>Wtd.</u> <u>FTE</u>		<u>Wtd.</u> <u>Calculation</u>	<u>Spec. Ed</u> <u>Students</u>	<u>Ed. Wtd.</u> <u>FTE</u>	
359	232.9	\$6,840	\$1,593,036	0.256505	54.0	13.9	\$95,076	0.904658	38.0	34.4	\$235,296
360	322.0	\$6,425	\$2,068,850	0.351553	80.0	28.1	\$180,543	0.906440	40.0	36.3	\$233,228
361	1,036.8	\$5,570	\$5,774,976	0.522840	251.0	131.2	\$730,784	0.920736	155.0	142.7	\$794,839
362	955.5	\$5,617	\$5,367,044	0.516274	187.0	96.5	\$542,041	0.919110	145.0	133.3	\$748,746
363	891.7	\$5,654	\$5,041,672	0.510284	179.0	91.3	\$516,210	0.917834	119.0	109.2	\$617,417
364	907.3	\$5,645	\$5,121,709	0.511826	122.0	62.4	\$352,248	0.918146	111.0	101.9	\$575,226
365	1,135.7	\$5,512	\$6,259,978	0.529559	295.0	156.2	\$860,974	0.922714	172.0	158.7	\$874,754
366	576.5	\$5,838	\$3,365,607	0.461232	168.0	77.5	\$452,445	0.911530	92.0	83.9	\$489,808
367	1,219.0	\$5,464	\$6,660,616	0.534372	366.0	195.6	\$1,068,758	0.924380	189.0	174.7	\$954,561
368	2,048.3	\$5,359	\$10,976,840	0.560943	357.0	200.3	\$1,073,408	0.940966	280.0	263.5	\$1,412,097
369	272.1	\$6,657	\$1,811,370	0.305990	104.0	31.8	\$211,693	0.905442	37.0	33.5	\$223,010
371	224.1	\$6,880	\$1,541,808	0.243017	50.0	12.2	\$83,936	0.904482	28.0	25.3	\$174,064
372	704.2	\$5,763	\$4,058,305	0.486396	62.0	30.2	\$174,043	0.914084	84.0	76.8	\$442,598
373	3,338.9	\$5,259	\$17,559,275	0.576040	903.0	520.2	\$2,735,732	0.966778	525.0	507.6	\$2,669,468
374	501.1	\$5,881	\$2,946,969	0.440351	141.0	62.1	\$365,210	0.910022	36.0	32.8	\$192,897
375	1,486.5	\$5,403	\$8,031,560	0.546182	234.0	127.8	\$690,503	0.929730	205.0	190.6	\$1,029,812
376	515.6	\$5,873	\$3,028,119	0.444841	110.0	48.9	\$287,190	0.910312	67.0	61.0	\$358,253
377	774.9	\$5,722	\$4,433,978	0.496761	168.0	83.5	\$477,787	0.915498	110.0	100.7	\$576,205
378	606.0	\$5,820	\$3,526,920	0.467987	74.0	34.6	\$201,372	0.912120	50.0	45.6	\$265,392
379	1,528.8	\$5,400	\$8,255,520	0.547671	345.0	188.9	\$1,020,060	0.930576	224.0	208.4	\$1,125,360
380	604.8	\$5,821	\$3,520,541	0.467725	123.0	57.5	\$334,708	0.912096	94.0	85.7	\$498,860
381	345.7	\$6,315	\$2,183,096	0.368585	25.0	9.2	\$58,098	0.906914	42.0	38.1	\$240,602
382	1,244.6	\$5,449	\$6,781,825	0.535722	282.0	151.1	\$823,344	0.924892	173.0	160.0	\$871,840
383	5,488.5	\$5,093	\$27,952,931	0.585424	952.0	557.3	\$2,838,329	1.009770	730.0	737.1	\$3,754,050
384	268.8	\$6,673	\$1,793,702	0.302381	42.0	12.7	\$84,747	0.905376	32.0	29.0	\$193,517
385	2,994.2	\$5,286	\$15,827,341	0.573282	188.0	107.8	\$569,831	0.959884	255.0	244.8	\$1,294,013
386	289.0	\$6,579	\$1,901,331	0.323183	81.0	26.2	\$172,370	0.905780	52.0	47.1	\$309,871
387	327.5	\$6,400	\$2,096,000	0.355725	116.0	41.3	\$264,320	0.906550	60.0	54.4	\$348,160
388	375.3	\$6,177	\$2,318,228	0.386837	57.0	22.0	\$135,894	0.907506	44.0	39.9	\$246,462
389	744.0	\$5,740	\$4,270,560	0.492473	237.0	116.7	\$669,858	0.914880	126.0	115.3	\$661,822
390	106.8	\$7,426	\$793,097	0.200000	33.0	6.6	\$49,012	0.902136	24.0	21.7	\$161,144
392	465.0	\$5,902	\$2,744,430	0.427957	138.0	59.1	\$348,808	0.909300	71.0	64.6	\$381,269
393	437.8	\$5,918	\$2,590,900	0.417268	83.0	34.6	\$204,763	0.908756	53.0	48.2	\$285,248
394	1,810.5	\$5,378	\$9,736,869	0.555813	102.0	56.7	\$304,933	0.936210	162.0	151.7	\$815,843
395	348.9	\$6,300	\$2,198,070	0.370708	87.0	32.3	\$203,490	0.906978	35.0	31.7	\$199,710
396	881.9	\$5,660	\$4,991,554	0.509287	129.0	65.7	\$371,862	0.917638	111.0	101.9	\$576,754
397	293.0	\$6,560	\$1,922,080	0.326962	75.0	24.5	\$160,720	0.905860	46.0	41.7	\$273,552
398	457.2	\$5,907	\$2,700,680	0.425022	77.0	32.7	\$193,159	0.909144	81.0	73.6	\$434,755
399	154.5	\$7,204	\$1,113,018	0.200000	46.0	9.2	\$66,277	0.903090	23.0	20.8	\$149,843

2001-2002 AUGENBLICK-MYERS PROPOSED FORMULAS

USD#	<u>Bilingual</u> <u>Wtg.</u> <u>Calculation</u>	<u>Bilingual</u> <u>Contact</u> <u>Hours</u>	<u>Bilingual</u> <u>Students</u>	<u>Bilingual</u> <u>Wtd.</u> <u>FTE</u>	<u>Bilingual</u> <u>State Aid</u>	<u>Transport.</u> <u>Wtd. FTE</u>	<u>Transport.</u> <u>State Aid</u>	<u>New Fac.</u> <u>Wtd. FTE</u>	<u>New Fac.</u> <u>State Aid</u>	<u>General Fund-</u> <u>Proposed</u> <u>Formulas</u>
359	0.150000	0.0	0.0	0.0	\$0	23.4	\$90,558	0.0	\$0	\$2,013,966
360	0.150000	0.0	0.0	0.0	\$0	15.4	\$59,598	0.0	\$0	\$2,542,219
361	0.850147	0.0	0.0	0.0	\$0	96.9	\$375,003	0.0	\$0	\$7,675,602
362	0.787700	0.0	0.0	0.0	\$0	119.5	\$462,465	60.8	\$341,514	\$7,461,810
363	0.698380	230.9	38.5	26.9	\$152,093	28.5	\$110,295	42.7	\$241,426	\$6,679,113
364	0.720220	0.0	0.0	0.0	\$0	68.1	\$263,547	0.0	\$0	\$6,312,730
365	0.850543	0.0	0.0	0.0	\$0	91.6	\$354,492	0.0	\$0	\$8,350,198
366	0.257100	0.0	0.0	0.0	\$0	50.3	\$194,661	0.0	\$0	\$4,502,521
367	0.850876	0.0	0.0	0.0	\$0	48.5	\$187,695	0.0	\$0	\$8,871,630
368	0.854193	0.0	0.0	0.0	\$0	125.9	\$487,233	0.0	\$0	\$13,949,578
369	0.150000	0.0	0.0	0.0	\$0	11.7	\$45,279	0.0	\$0	\$2,291,352
371	0.150000	198.1	33.0	5.0	\$34,400	17.9	\$69,273	0.0	\$0	\$1,903,481
372	0.435880	0.0	0.0	0.0	\$0	43.4	\$167,958	0.0	\$0	\$4,842,904
373	0.859356	213.1	35.5	30.5	\$160,400	45.3	\$175,311	0.0	\$0	\$23,300,186
374	0.151540	410.5	68.4	10.4	\$61,162	29.4	\$113,778	0.0	\$0	\$3,680,016
375	0.851946	0.0	0.0	0.0	\$0	111.9	\$433,053	23.3	\$125,890	\$10,310,818
376	0.171840	0.0	0.0	0.0	\$0	25.3	\$97,911	0.0	\$0	\$3,771,473
377	0.534860	0.0	0.0	0.0	\$0	94.1	\$364,167	0.0	\$0	\$5,852,137
378	0.298400	0.0	0.0	0.0	\$0	69.6	\$269,352	0.0	\$0	\$4,263,036
379	0.852115	0.0	0.0	0.0	\$0	94.5	\$365,715	0.0	\$0	\$10,766,655
380	0.296720	0.0	0.0	0.0	\$0	60.7	\$234,909	0.0	\$0	\$4,589,018
381	0.150000	0.0	0.0	0.0	\$0	17.1	\$66,177	0.0	\$0	\$2,547,973
382	0.850978	0.0	0.0	0.0	\$0	37.1	\$143,577	0.0	\$0	\$8,620,586
383	0.867954	229.7	38.3	33.2	\$169,088	235.9	\$912,933	0.0	\$0	\$35,627,331
384	0.150000	0.0	0.0	0.0	\$0	45.7	\$176,859	0.0	\$0	\$2,248,825
385	0.857977	0.0	0.0	0.0	\$0	115.2	\$445,824	337.6	\$1,784,554	\$19,921,563
386	0.150000	0.0	0.0	0.0	\$0	27.5	\$106,425	0.0	\$0	\$2,489,997
387	0.150000	0.0	0.0	0.0	\$0	42.3	\$163,701	0.0	\$0	\$2,872,181
388	0.150000	0.0	0.0	0.0	\$0	19.1	\$73,917	0.0	\$0	\$2,774,501
389	0.491600	0.0	0.0	0.0	\$0	55.7	\$215,559	0.0	\$0	\$5,817,799
390	0.150000	0.0	0.0	0.0	\$0	8.3	\$32,121	0.0	\$0	\$1,035,374
392	0.150000	0.0	0.0	0.0	\$0	42.5	\$164,475	0.0	\$0	\$3,638,982
393	0.150000	0.0	0.0	0.0	\$0	25.3	\$97,911	0.0	\$0	\$3,178,822
394	0.853242	0.0	0.0	0.0	\$0	80.9	\$313,083	0.0	\$0	\$11,170,728
395	0.150000	0.0	0.0	0.0	\$0	38.5	\$148,995	0.0	\$0	\$2,750,265
396	0.684660	0.0	0.0	0.0	\$0	53.6	\$207,432	0.0	\$0	\$6,147,602
397	0.150000	0.0	0.0	0.0	\$0	56.1	\$217,107	0.0	\$0	\$2,573,459
398	0.150000	0.0	0.0	0.0	\$0	27.8	\$107,586	0.0	\$0	\$3,436,180
399	0.150000	0.0	0.0	0.0	\$0	17.3	\$66,951	0.0	\$0	\$1,396,089

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Higher of 2000, 2001, or 3 yr. Ave. 9/20 FTE, plus 9/20/01 4 yr at-risk</u>			<u>At-Risk</u>	<u>At-Risk</u>	<u>At-Risk</u>	<u>At-Risk State</u>	<u>Spec Ed</u>	<u>Spec.</u>		
	<u>BSAPP</u>	<u>Base State Aid</u>	<u>Calculation</u>	<u>Wtd.</u>	<u>At-Risk</u>	<u>Wtd.</u>	<u>Aid</u>	<u>Wtd.</u>	<u>Spec. Ed</u>	<u>Ed. Wtd.</u>	<u>Spec. Ed</u>
				<u>Students</u>	<u>FTE</u>			<u>Students</u>	<u>FTE</u>		<u>State Aid</u>
400	1,007.4	\$5,587	\$5,628,344	0.520588	91.0	47.4	\$264,824	0.920148	117.0	107.7	\$601,720
401	176.0	\$7,104	\$1,250,304	0.200000	53.0	10.6	\$75,302	0.903520	37.0	33.4	\$237,274
402	2,161.1	\$5,351	\$11,564,046	0.562982	357.0	201.0	\$1,075,551	0.943222	234.0	220.7	\$1,180,966
403	289.2	\$6,578	\$1,902,358	0.323375	59.0	19.1	\$125,640	0.905784	29.0	26.3	\$173,001
404	837.5	\$5,686	\$4,762,025	0.504478	293.0	147.8	\$840,391	0.916750	76.0	69.7	\$396,314
405	905.8	\$5,646	\$5,114,147	0.511680	320.0	163.7	\$924,250	0.918116	164.0	150.6	\$850,288
406	416.5	\$5,986	\$2,493,169	0.407923	85.0	34.7	\$207,714	0.908330	73.0	66.3	\$396,872
407	1,066.2	\$5,553	\$5,920,609	0.524967	269.0	141.2	\$784,084	0.921324	181.0	166.8	\$926,240
408	724.3	\$5,752	\$4,166,174	0.489549	146.0	71.5	\$411,268	0.914486	135.0	123.5	\$710,372
409	1,625.4	\$5,392	\$8,764,157	0.550781	640.0	352.5	\$1,900,680	0.932508	353.0	329.2	\$1,775,046
410	709.1	\$5,760	\$4,084,416	0.487181	84.0	40.9	\$235,584	0.914182	127.0	116.1	\$668,736
411	305.8	\$6,501	\$1,988,006	0.338391	23.0	7.8	\$50,708	0.906116	44.0	39.9	\$259,390
412	416.0	\$5,988	\$2,491,008	0.407692	44.0	17.9	\$107,185	0.908320	49.0	44.5	\$266,466
413	1,905.6	\$5,370	\$10,233,072	0.558018	624.0	348.2	\$1,869,834	0.938112	352.0	330.2	\$1,773,174
415	1,037.5	\$5,570	\$5,778,875	0.522892	262.0	137.0	\$763,090	0.920750	186.0	171.3	\$954,141
416	1,348.0	\$5,414	\$7,298,072	0.540653	103.0	55.7	\$301,560	0.926960	175.0	162.2	\$878,151
417	1,004.7	\$5,589	\$5,615,268	0.520374	252.0	131.1	\$732,718	0.920094	181.0	166.5	\$930,569
418	2,619.3	\$5,315	\$13,921,580	0.569457	330.0	187.9	\$998,689	0.952386	433.0	412.4	\$2,191,906
419	425.9	\$5,942	\$2,530,698	0.412162	67.0	27.6	\$163,999	0.908518	60.0	54.5	\$323,839
420	781.1	\$5,719	\$4,467,111	0.497580	162.0	80.6	\$460,951	0.915622	115.0	105.3	\$602,211
421	485.0	\$5,891	\$2,857,135	0.435052	79.0	34.4	\$202,650	0.909700	70.0	63.7	\$375,257
422	320.4	\$6,433	\$2,061,133	0.350312	56.0	19.6	\$126,087	0.906408	58.0	52.6	\$338,376
423	564.6	\$5,844	\$3,299,522	0.458307	37.0	17.0	\$99,348	0.911292	60.0	54.7	\$319,667
424	90.8	\$7,500	\$681,000	0.200000	16.0	3.2	\$24,000	0.901816	16.0	14.4	\$108,000
425	261.0	\$6,709	\$1,751,049	0.293487	40.0	11.7	\$78,495	0.905220	37.0	33.5	\$224,752
426	283.5	\$6,604	\$1,872,234	0.317813	71.0	22.6	\$149,250	0.905670	39.0	35.3	\$233,121
427	562.0	\$5,846	\$3,285,452	0.457651	105.0	48.1	\$281,193	0.911240	112.0	102.1	\$596,877
428	3,101.5	\$5,278	\$16,369,717	0.574206	1,215.0	697.7	\$3,682,461	0.962030	407.0	391.5	\$2,066,337
429	390.2	\$6,108	\$2,383,342	0.394977	66.0	26.1	\$159,419	0.907804	69.0	62.6	\$382,361
430	719.6	\$5,754	\$4,140,578	0.488827	251.0	122.7	\$706,016	0.914392	145.0	132.6	\$762,980
431	706.3	\$5,762	\$4,069,701	0.486734	147.0	71.5	\$411,983	0.914126	86.0	78.6	\$452,893
432	304.7	\$6,506	\$1,982,378	0.337447	30.0	10.1	\$65,711	0.906094	30.0	27.2	\$176,963
433	220.0	\$6,900	\$1,518,000	0.236364	39.0	9.2	\$63,480	0.904400	29.0	26.2	\$180,780
434	1,304.3	\$5,417	\$7,065,393	0.538664	289.0	155.7	\$843,427	0.926086	226.0	209.3	\$1,133,778
435	1,447.7	\$5,406	\$7,826,266	0.544740	314.0	171.0	\$924,426	0.928954	191.0	177.4	\$959,024
436	953.3	\$5,619	\$5,356,593	0.516081	207.0	106.8	\$600,109	0.919066	84.0	77.2	\$433,787
437	4,897.7	\$5,138	\$25,164,383	0.583666	500.0	291.8	\$1,499,268	0.997954	570.0	568.8	\$2,922,494
438	405.5	\$6,037	\$2,448,004	0.402713	93.0	37.5	\$226,388	0.908110	39.0	35.4	\$213,710
439	483.0	\$5,892	\$2,845,836	0.434369	71.0	30.8	\$181,474	0.909660	47.0	42.8	\$252,178

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Transport.</u>	<u>Transport.</u>	<u>New Fac.</u>	<u>New Fac.</u>	<u>General Fund-</u>
	<u>Wtg.</u>	<u>Contact</u>	<u>Bilingual</u>	<u>Wtd.</u>						
	<u>Calculation</u>	<u>Hours</u>	<u>Students</u>	<u>FTE</u>						<u>Formulas</u>
400	0.850030	0.0	0.0	0.0	\$0	80.1	\$309,987	0.0	\$0	\$6,804,875
401	0.150000	0.0	0.0	0.0	\$0	17.0	\$65,790	0.0	\$0	\$1,628,670
402	0.854644	2.0	0.3	0.3	\$1,605	66.7	\$258,129	0.0	\$0	\$14,080,297
403	0.150000	0.0	0.0	0.0	\$0	42.3	\$163,701	0.0	\$0	\$2,364,700
404	0.622500	0.0	0.0	0.0	\$0	52.4	\$202,788	0.0	\$0	\$6,201,518
405	0.718120	266.2	44.4	31.9	\$180,107	14.9	\$57,663	0.0	\$0	\$7,126,455
406	0.150000	0.0	0.0	0.0	\$0	18.4	\$71,208	0.0	\$0	\$3,168,963
407	0.850265	0.0	0.0	0.0	\$0	67.6	\$261,612	0.0	\$0	\$7,892,545
408	0.464020	0.0	0.0	0.0	\$0	52.6	\$203,562	0.0	\$0	\$5,491,376
409	0.852502	0.0	0.0	0.0	\$0	40.3	\$155,961	0.0	\$0	\$12,595,844
410	0.442740	0.0	0.0	0.0	\$0	44.2	\$171,054	0.0	\$0	\$5,159,790
411	0.150000	0.0	0.0	0.0	\$0	28.7	\$111,069	0.0	\$0	\$2,409,173
412	0.150000	0.0	0.0	0.0	\$0	41.9	\$162,153	0.0	\$0	\$3,026,812
413	0.853622	0.0	0.0	0.0	\$0	39.9	\$154,413	0.0	\$0	\$14,030,493
415	0.850150	0.0	0.0	0.0	\$0	69.0	\$267,030	0.0	\$0	\$7,763,136
416	0.851392	0.0	0.0	0.0	\$0	100.6	\$389,322	0.0	\$0	\$8,867,105
417	0.850019	0.0	0.0	0.0	\$0	90.5	\$350,235	0.0	\$0	\$7,628,790
418	0.856477	3.7	0.6	0.5	\$2,658	35.6	\$137,772	0.0	\$0	\$17,252,605
419	0.150000	0.0	0.0	0.0	\$0	32.3	\$125,001	0.0	\$0	\$3,143,537
420	0.543540	0.0	0.0	0.0	\$0	27.3	\$105,651	0.0	\$0	\$5,635,924
421	0.150000	0.0	0.0	0.0	\$0	31.0	\$119,970	0.0	\$0	\$3,555,012
422	0.150000	0.0	0.0	0.0	\$0	9.8	\$37,926	0.0	\$0	\$2,563,522
423	0.240440	0.0	0.0	0.0	\$0	29.9	\$115,713	0.0	\$0	\$3,834,250
424	0.150000	0.0	0.0	0.0	\$0	10.1	\$39,087	0.0	\$0	\$852,087
425	0.150000	0.0	0.0	0.0	\$0	18.4	\$71,208	0.0	\$0	\$2,125,504
426	0.150000	0.0	0.0	0.0	\$0	35.2	\$136,224	0.0	\$0	\$2,390,829
427	0.236800	0.0	0.0	0.0	\$0	44.0	\$170,280	0.0	\$0	\$4,333,802
428	0.858406	969.0	161.5	138.6	\$731,531	63.9	\$247,293	0.0	\$0	\$23,097,339
429	0.150000	0.0	0.0	0.0	\$0	23.3	\$90,171	0.0	\$0	\$3,015,293
430	0.457440	168.7	28.1	12.9	\$74,227	56.7	\$219,429	0.0	\$0	\$5,903,230
431	0.438820	0.0	0.0	0.0	\$0	28.1	\$108,747	0.0	\$0	\$5,043,324
432	0.150000	0.0	0.0	0.0	\$0	17.4	\$67,338	0.0	\$0	\$2,292,390
433	0.150000	0.0	0.0	0.0	\$0	23.4	\$90,558	0.0	\$0	\$1,852,818
434	0.851217	0.0	0.0	0.0	\$0	102.8	\$397,836	0.0	\$0	\$9,440,434
435	0.851791	0.0	0.0	0.0	\$0	38.7	\$149,769	0.0	\$0	\$9,859,485
436	0.784620	0.0	0.0	0.0	\$0	51.7	\$200,079	0.0	\$0	\$6,590,568
437	0.865591	0.4	0.1	0.1	\$514	298.0	\$1,153,260	0.0	\$0	\$30,739,919
438	0.150000	9.0	1.5	0.2	\$1,207	44.4	\$171,828	0.0	\$0	\$3,061,137
439	0.150000	0.0	0.0	0.0	\$0	11.1	\$42,957	0.0	\$0	\$3,322,445

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Higher of 2000, 2001, or 3 yr. Ave.</u>			<u>At-Risk</u>	<u>At-Risk</u>	<u>At-Risk State Aid</u>	<u>Spec Ed</u>	<u>Spec.</u>		<u>Spec. Ed State Aid</u>	
	<u>9/20 FTE, plus 9/20/01 4 yr at-risk</u>	<u>BSAPP</u>	<u>Base State Aid</u>	<u>Wtg.</u>	<u>At-Risk</u>		<u>Wtd.</u>	<u>Wtg.</u>	<u>Spec. Ed</u>		<u>Ed. Wtd.</u>
				<u>Calculation</u>	<u>Students</u>		<u>FTE</u>		<u>Students</u>		<u>FTE</u>
440	724.6	\$5,751	\$4,167,175	0.489594	128.0	62.7	\$360,588	0.914492	126.0	115.2	\$662,515
441	999.0	\$5,592	\$5,586,408	0.519920	179.0	93.1	\$520,615	0.919980	111.0	102.1	\$570,943
442	507.0	\$5,878	\$2,980,146	0.442209	59.0	26.1	\$153,416	0.910140	77.0	70.1	\$412,048
443	5,361.4	\$5,102	\$27,353,863	0.585079	2,712.0	1,586.7	\$8,095,343	1.007228	686.0	691.0	\$3,525,482
444	286.3	\$6,591	\$1,887,003	0.320573	58.0	18.6	\$122,593	0.905726	38.0	34.4	\$226,730
445	2,132.8	\$5,353	\$11,416,878	0.562491	829.0	466.3	\$2,496,104	0.942656	298.0	280.9	\$1,503,658
446	2,168.4	\$5,350	\$11,600,940	0.563106	653.0	367.7	\$1,967,195	0.943368	251.0	236.8	\$1,266,880
447	647.2	\$5,796	\$3,751,171	0.476391	251.0	119.6	\$693,202	0.912944	68.0	62.1	\$359,932
448	472.0	\$5,898	\$2,783,856	0.430508	37.0	15.9	\$93,778	0.909440	55.0	50.0	\$294,900
449	684.3	\$5,775	\$3,951,833	0.483092	75.0	36.2	\$209,055	0.913686	78.0	71.3	\$411,758
450	3,284.0	\$5,263	\$17,283,692	0.575639	384.0	221.0	\$1,163,123	0.965680	484.0	467.4	\$2,459,926
451	257.7	\$6,724	\$1,732,775	0.289562	75.0	21.7	\$145,911	0.905154	28.0	25.3	\$170,117
452	543.0	\$5,857	\$3,180,351	0.452670	187.0	84.6	\$495,502	0.910860	52.0	47.4	\$277,622
453	4,157.6	\$5,196	\$21,602,890	0.580758	1,431.0	831.1	\$4,318,396	0.983152	731.0	718.7	\$3,734,365
454	346.8	\$6,310	\$2,188,308	0.369319	77.0	28.4	\$179,204	0.906936	74.0	67.1	\$423,401
455	147.5	\$7,237	\$1,067,458	0.200000	48.0	9.6	\$69,475	0.902950	30.0	27.1	\$196,123
456	284.0	\$6,602	\$1,874,968	0.318310	128.0	40.7	\$268,701	0.905680	69.0	62.5	\$412,625
457	7,360.7	\$4,948	\$36,420,744	0.589131	3,108.0	1,831.0	\$9,059,788	1.047214	982.0	1,028.4	\$5,088,523
458	1,980.5	\$5,365	\$10,625,383	0.559606	88.0	49.2	\$263,958	0.939610	176.0	165.4	\$887,371
459	342.1	\$6,332	\$2,166,177	0.366150	109.0	39.9	\$252,647	0.906842	43.0	39.0	\$246,948
460	821.6	\$5,695	\$4,679,012	0.502629	127.0	63.8	\$363,341	0.916432	92.0	84.3	\$480,089
461	821.2	\$5,695	\$4,676,734	0.502582	212.0	106.5	\$606,518	0.916424	81.0	74.2	\$422,569
462	383.0	\$6,142	\$2,352,386	0.391123	92.0	36.0	\$221,112	0.907660	41.0	37.2	\$228,482
463	339.0	\$6,346	\$2,151,294	0.364012	76.0	27.7	\$175,784	0.906780	48.0	43.5	\$276,051
464	1,427.2	\$5,407	\$7,716,870	0.543946	159.0	86.5	\$467,706	0.928544	190.0	176.4	\$953,795
465	2,644.4	\$5,313	\$14,049,697	0.569747	614.0	349.8	\$1,858,487	0.952888	425.0	405.0	\$2,151,765
466	1,034.0	\$5,572	\$5,761,448	0.522631	204.0	106.6	\$593,975	0.920680	137.0	126.1	\$702,629
467	475.3	\$5,896	\$2,802,369	0.431685	138.0	59.6	\$351,402	0.909506	69.0	62.8	\$370,269
468	122.5	\$7,353	\$900,743	0.200000	29.0	5.8	\$42,647	0.902450	25.0	22.6	\$166,178
469	1,911.0	\$5,370	\$10,262,070	0.558137	84.0	46.9	\$251,853	0.938220	196.0	183.9	\$987,543
470	2,879.0	\$5,295	\$15,244,305	0.572213	1,131.0	647.2	\$3,426,924	0.957580	538.0	515.2	\$2,727,984
471	199.2	\$6,996	\$1,393,603	0.200000	52.0	10.4	\$72,758	0.903984	28.0	25.3	\$176,999
473	1,149.0	\$5,505	\$6,325,245	0.530374	183.0	97.1	\$534,536	0.922980	119.0	109.8	\$604,449
474	179.0	\$7,090	\$1,269,110	0.200000	41.0	8.2	\$58,138	0.903580	26.0	23.5	\$166,615
475	6,115.5	\$5,044	\$30,846,582	0.586918	2,237.0	1,312.9	\$6,622,268	1.022310	901.0	921.1	\$4,646,028
476	115.0	\$7,388	\$849,620	0.200000	39.0	7.8	\$57,626	0.902300	17.0	15.3	\$113,036
477	281.0	\$6,616	\$1,859,096	0.315302	51.0	16.1	\$106,518	0.905620	21.0	19.0	\$125,704
479	264.5	\$6,693	\$1,770,299	0.297543	53.0	15.8	\$105,749	0.905290	43.0	38.9	\$260,358
480	4,167.3	\$5,195	\$21,649,124	0.580803	2,033.0	1,180.8	\$6,134,256	0.983346	370.0	363.8	\$1,889,941

2001-2002 AUGENBLICK-MEYERS PROPOSED FORMULAS

USD#	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Transport.</u>	<u>Transport.</u>	<u>New Fac.</u>	<u>New Fac.</u>	<u>General Fund-</u>
	<u>Wtg.</u>	<u>Contact</u>	<u>Bilingual</u>	<u>Wtd.</u>						
	<u>Calculation</u>	<u>Hours</u>	<u>Students</u>	<u>FTE</u>						<u>Formulas</u>
440	0.464440	0.0	0.0	0.0	\$0	57.8	\$223,686	0.0	\$0	\$5,413,964
441	0.848600	0.0	0.0	0.0	\$0	71.6	\$277,092	0.0	\$0	\$6,955,058
442	0.159800	0.0	0.0	0.0	\$0	30.3	\$117,261	0.0	\$0	\$3,662,871
443	0.867446	10,007.3	1,667.9	1,446.8	\$7,381,574	253.6	\$981,432	0.0	\$0	\$47,337,694
444	0.150000	0.0	0.0	0.0	\$0	37.2	\$143,964	0.0	\$0	\$2,380,290
445	0.854531	0.0	0.0	0.0	\$0	64.6	\$250,002	0.0	\$0	\$15,666,642
446	0.854674	0.0	0.0	0.0	\$0	75.2	\$291,024	0.0	\$0	\$15,126,039
447	0.356080	0.0	0.0	0.0	\$0	15.3	\$59,211	0.0	\$0	\$4,863,516
448	0.150000	0.0	0.0	0.0	\$0	32.3	\$125,001	0.0	\$0	\$3,297,535
449	0.408020	0.0	0.0	0.0	\$0	68.3	\$264,321	0.0	\$0	\$4,836,967
450	0.859136	0.0	0.0	0.0	\$0	233.6	\$904,032	0.0	\$0	\$21,810,773
451	0.150000	0.0	0.0	0.0	\$0	32.5	\$125,775	0.0	\$0	\$2,174,578
452	0.210200	752.2	125.4	26.4	\$154,625	55.8	\$215,946	0.0	\$0	\$4,324,046
453	0.862630	150.6	25.1	21.7	\$112,753	33.1	\$128,097	0.0	\$0	\$29,896,501
454	0.150000	0.0	0.0	0.0	\$0	15.3	\$59,211	0.0	\$0	\$2,850,124
455	0.150000	0.0	0.0	0.0	\$0	17.2	\$66,564	0.0	\$0	\$1,399,620
456	0.150000	0.0	0.0	0.0	\$0	33.1	\$128,097	0.0	\$0	\$2,684,391
457	0.875443	6,473.2	1,078.9	944.5	\$4,673,386	308.8	\$1,195,056	0.0	\$0	\$56,437,497
458	0.853922	0.0	0.0	0.0	\$0	102.6	\$397,062	83.7	\$449,051	\$12,622,825
459	0.150000	46.1	7.7	1.2	\$7,598	34.4	\$133,128	0.0	\$0	\$2,806,498
460	0.600240	0.0	0.0	0.0	\$0	20.5	\$79,335	0.0	\$0	\$5,601,777
461	0.599680	0.0	0.0	0.0	\$0	23.6	\$91,332	0.0	\$0	\$5,797,153
462	0.150000	0.0	0.0	0.0	\$0	43.1	\$166,797	0.0	\$0	\$2,968,777
463	0.150000	0.0	0.0	0.0	\$0	25.3	\$97,911	0.0	\$0	\$2,701,040
464	0.851709	0.0	0.0	0.0	\$0	89.8	\$347,526	0.0	\$0	\$9,485,897
465	0.856578	45.0	7.5	6.4	\$34,003	115.8	\$448,146	0.0	\$0	\$18,542,098
466	0.850136	33.3	5.6	4.8	\$26,746	56.6	\$219,042	0.0	\$0	\$7,303,840
467	0.150000	442.4	73.7	11.1	\$65,446	45.0	\$174,150	0.0	\$0	\$3,763,636
468	0.150000	0.0	0.0	0.0	\$0	5.5	\$21,285	0.0	\$0	\$1,130,853
469	0.853644	0.0	0.0	0.0	\$0	59.7	\$231,039	0.0	\$0	\$11,732,505
470	0.857516	201.7	33.6	28.8	\$152,496	126.5	\$489,555	0.0	\$0	\$22,041,264
471	0.150000	0.0	0.0	0.0	\$0	16.2	\$62,694	0.0	\$0	\$1,706,054
473	0.850596	0.0	0.0	0.0	\$0	108.1	\$418,347	0.0	\$0	\$7,882,577
474	0.150000	0.0	0.0	0.0	\$0	13.1	\$50,697	0.0	\$0	\$1,544,560
475	0.870462	571.8	95.3	83.0	\$418,652	164.0	\$634,680	0.0	\$0	\$43,168,210
476	0.150000	100.5	16.8	2.5	\$18,470	16.3	\$63,081	0.0	\$0	\$1,101,833
477	0.150000	179.5	29.9	4.5	\$29,772	25.1	\$97,137	0.0	\$0	\$2,218,227
479	0.150000	0.0	0.0	0.0	\$0	33.2	\$128,484	0.0	\$0	\$2,264,890
480	0.862669	4,619.6	769.9	664.2	\$3,450,519	54.7	\$211,689	0.0	\$0	\$33,335,529

2001-2002 AUGENBLICK-MYERS PROPOSED FORMULAS

USD#	Higher of 2000, 2001, or 3 yr. Ave. 9/20 FTE, plus 9/20/01 4 yr at-risk			At-Risk	At-Risk	At-Risk	At-Risk State	Spec Ed	Spec.	Spec. Ed	Spec. Ed
	BSAPP	Base State Aid	Calculation	Students	FTE	Aid	Calculation	Spec. Ed	Ed. Wtd.	Spec. Ed	State Aid
481	446.6	\$5,913	\$2,640,746	0.420869	75.0	31.6	\$186,851	0.908932	49.0	44.5	\$263,129
482	297.3	\$6,540	\$1,944,342	0.330912	55.0	18.2	\$119,028	0.905946	61.0	55.3	\$361,662
483	734.5	\$5,746	\$4,220,437	0.491082	310.0	152.2	\$874,541	0.914690	96.0	87.8	\$504,499
484	875.6	\$5,664	\$4,959,398	0.508634	263.0	133.8	\$757,843	0.917512	88.0	80.7	\$457,085
486	345.8	\$6,315	\$2,183,727	0.368652	146.0	53.8	\$339,747	0.906916	79.0	71.6	\$452,154
487	541.7	\$5,858	\$3,173,279	0.452317	114.0	51.6	\$302,273	0.910834	68.0	61.9	\$362,610
488	344.8	\$6,319	\$2,178,791	0.367981	41.0	15.1	\$95,417	0.906896	58.0	52.6	\$332,379
489	3,254.6	\$5,266	\$17,138,724	0.575419	612.0	352.2	\$1,854,685	0.965092	511.0	493.2	\$2,597,191
490	2,113.1	\$5,354	\$11,313,537	0.562141	535.0	300.7	\$1,609,948	0.942262	335.0	315.7	\$1,690,258
491	1,168.5	\$5,493	\$6,418,571	0.531536	179.0	95.1	\$522,384	0.923370	132.0	121.9	\$669,597
492	340.5	\$6,339	\$2,158,430	0.365051	35.0	12.8	\$81,139	0.906810	38.0	34.5	\$218,696
493	1,342.7	\$5,414	\$7,269,378	0.540419	456.0	246.4	\$1,334,010	0.926854	185.0	171.5	\$928,501
494	535.7	\$5,861	\$3,139,738	0.450663	187.0	84.3	\$494,082	0.910714	68.0	61.9	\$362,796
495	1,000.2	\$5,591	\$5,592,118	0.520016	267.0	138.8	\$776,031	0.920004	192.0	176.6	\$987,371
496	162.3	\$7,168	\$1,163,366	0.200000	40.0	8.0	\$57,344	0.903246	17.0	15.4	\$110,387
497	9,977.4	\$4,745	\$47,342,763	0.591982	1,798.0	1,064.4	\$5,050,578	1.099548	1,528.0	1,680.1	\$7,972,075
498	474.8	\$5,897	\$2,799,896	0.431508	124.0	53.5	\$315,490	0.909496	78.0	70.9	\$418,097
499	789.3	\$5,714	\$4,510,060	0.498644	329.0	164.1	\$937,667	0.915786	106.0	97.1	\$554,829
500	19,971.1	\$4,650	\$92,865,615	0.595994	12,505.0	7,452.9	\$34,655,985	1.299422	2,656.0	3,451.3	\$16,048,545
501	13,344.9	\$4,650	\$62,053,785	0.594005	6,443.0	3,827.2	\$17,796,480	1.166898	2,320.0	2,707.2	\$12,588,480
502	178.5	\$7,092	\$1,265,922	0.200000	42.0	8.4	\$59,573	0.903570	18.0	16.3	\$115,600
503	1,632.3	\$5,391	\$8,799,729	0.550989	609.0	335.6	\$1,809,220	0.932646	221.0	206.1	\$1,111,085
504	511.0	\$5,876	\$3,002,636	0.443444	163.0	72.3	\$424,835	0.910220	76.0	69.2	\$406,619
505	290.5	\$6,572	\$1,909,166	0.324613	174.0	56.5	\$371,318	0.905810	46.0	41.7	\$274,052
506	1,747.1	\$5,383	\$9,404,639	0.554210	351.0	194.5	\$1,046,994	0.934942	156.0	145.9	\$785,380
507	432.5	\$5,921	\$2,560,833	0.415029	133.0	55.2	\$326,839	0.908650	52.0	47.2	\$279,471
508	866.3	\$5,669	\$4,911,055	0.507653	306.0	155.3	\$880,396	0.917326	88.0	80.7	\$457,488
509	265.0	\$6,690	\$1,772,850	0.298113	40.0	11.9	\$79,611	0.905300	39.0	35.3	\$236,157
511	132.0	\$7,309	\$964,788	0.200000	35.0	7.0	\$51,163	0.902640	22.0	19.9	\$145,449
512	29,677.4	\$4,650	\$137,999,910	0.597304	1,997.0	1,192.8	\$5,546,520	1.493548	3,313.0	4,948.1	\$23,008,665
	452,254.6		\$2,357,051,591		113,881.0	63,039.5	\$320,432,564		61,441.0	69,215.6	\$354,471,090

2001-2002 AUGENBLICK-MYERS PROPOSED FORMULAS

USD#	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Bilingual</u>	<u>Transport.</u>	<u>Transport.</u>	<u>New Fac.</u>	<u>New Fac.</u>	<u>General Fund-</u>
	<u>Wtd.</u>	<u>Contact</u>	<u>Bilingual</u>	<u>Wtd.</u>						
	<u>Calculation</u>	<u>Hours</u>	<u>Students</u>	<u>FTE</u>						<u>Formulas</u>
481	0.150000	0.0	0.0	0.0	\$0	38.9	\$150,543	0.0	\$0	\$3,241,269
482	0.150000	0.0	0.0	0.0	\$0	21.8	\$84,366	0.0	\$0	\$2,509,398
483	0.478300	907.4	151.2	72.3	\$415,436	101.6	\$393,192	0.0	\$0	\$6,408,105
484	0.675840	0.0	0.0	0.0	\$0	66.6	\$257,742	0.0	\$0	\$6,432,068
486	0.150000	0.0	0.0	0.0	\$0	0.0	\$0	0.0	\$0	\$2,975,628
487	0.208380	0.0	0.0	0.0	\$0	14.0	\$54,180	0.0	\$0	\$3,892,342
488	0.150000	0.0	0.0	0.0	\$0	38.1	\$147,447	0.0	\$0	\$2,754,034
489	0.859018	67.4	11.2	9.6	\$50,554	128.2	\$496,134	11.8	\$62,139	\$22,199,427
490	0.854452	0.0	0.0	0.0	\$0	70.6	\$273,222	0.0	\$0	\$14,886,965
491	0.850674	0.0	0.0	0.0	\$0	24.0	\$92,880	0.0	\$0	\$7,703,432
492	0.150000	0.0	0.0	0.0	\$0	48.7	\$188,469	0.0	\$0	\$2,646,734
493	0.851371	0.0	0.0	0.0	\$0	96.4	\$373,068	0.0	\$0	\$9,904,957
494	0.199980	402.2	67.0	13.4	\$78,537	30.2	\$116,874	0.0	\$0	\$4,192,027
495	0.850001	0.0	0.0	0.0	\$0	56.8	\$219,816	0.0	\$0	\$7,575,336
496	0.150000	0.0	0.0	0.0	\$0	24.1	\$93,267	0.0	\$0	\$1,424,364
497	0.885910	200.5	33.4	29.6	\$140,452	219.0	\$847,530	84.5	\$400,953	\$61,754,351
498	0.150000	0.0	0.0	0.0	\$0	47.7	\$184,599	0.0	\$0	\$3,718,082
499	0.555020	0.0	0.0	0.0	\$0	8.1	\$31,347	0.0	\$0	\$6,033,903
500	0.925884	6,896.7	1,149.5	1,064.3	\$4,948,995	409.1	\$1,583,217	118.8	\$552,420	\$150,654,777
501	0.899380	1,240.5	206.8	186.0	\$864,900	117.3	\$453,951	0.0	\$0	\$93,757,596
502	0.150000	0.0	0.0	0.0	\$0	13.2	\$51,084	0.0	\$0	\$1,492,179
503	0.852529	0.0	0.0	0.0	\$0	8.6	\$33,282	0.0	\$0	\$11,753,316
504	0.165400	0.0	0.0	0.0	\$0	7.7	\$29,799	0.0	\$0	\$3,863,889
505	0.150000	0.0	0.0	0.0	\$0	4.6	\$17,802	0.0	\$0	\$2,572,338
506	0.852988	0.0	0.0	0.0	\$0	162.2	\$627,714	0.0	\$0	\$11,864,727
507	0.150000	653.4	108.9	16.3	\$96,512	26.9	\$104,103	0.0	\$0	\$3,367,758
508	0.662820	0.0	0.0	0.0	\$0	8.1	\$31,347	0.0	\$0	\$6,280,286
509	0.150000	0.0	0.0	0.0	\$0	19.8	\$76,626	0.0	\$0	\$2,165,244
511	0.150000	0.0	0.0	0.0	\$0	6.9	\$26,703	0.0	\$0	\$1,188,103
512	0.964710	785.7	131.0	126.4	\$587,760	590.9	\$2,286,783	71.3	\$331,545	\$169,761,183
	63,785.7	10,631.4	9,049.0	9,049.0	\$44,455,628	19,248.3	\$74,490,921	2,960.1	\$15,032,063	\$3,165,933,857



2001-2002 Comparisons

USD.#	General Fund-	General Fund under	Difference
	Current Law	Augenblick-Meyers Proposed Formulas	
101	\$7,145,322	\$8,372,378	\$1,227,056
102	\$4,195,927	\$4,795,719	\$599,792
103	\$1,574,186	\$1,600,388	\$26,202
104	\$1,435,559	\$1,381,174	(\$54,385)
200	\$2,213,927	\$2,567,960	\$354,033
202	\$18,295,695	\$26,171,490	\$7,875,795
203	\$7,114,090	\$8,020,712	\$906,622
204	\$10,858,754	\$14,684,555	\$3,825,801
205	\$4,995,424	\$5,640,567	\$645,143
206	\$3,761,323	\$3,971,844	\$210,521
207	\$8,773,693	\$11,766,163	\$2,992,470
208	\$3,429,585	\$3,622,982	\$193,397
209	\$1,774,124	\$1,834,067	\$59,943
210	\$5,889,289	\$7,360,736	\$1,471,447
211	\$4,641,380	\$5,296,668	\$655,288
212	\$1,579,329	\$1,634,479	\$55,150
213	\$753,347	\$795,942	\$42,595
214	\$8,565,766	\$12,540,238	\$3,974,472
215	\$4,660,908	\$5,494,410	\$833,502
216	\$2,476,486	\$2,973,085	\$496,599
217	\$1,884,187	\$2,075,592	\$191,405
218	\$3,903,064	\$4,395,331	\$492,267
219	\$1,942,321	\$2,134,650	\$192,329
220	\$1,977,339	\$2,168,351	\$191,012
221	\$1,296,572	\$1,314,827	\$18,255
222	\$2,524,082	\$2,707,794	\$183,712
223	\$2,873,498	\$3,119,317	\$245,819
224	\$2,551,826	\$2,759,221	\$207,395
225	\$1,462,918	\$1,441,044	(\$21,874)
226	\$3,270,403	\$3,616,213	\$345,810
227	\$2,383,705	\$2,663,658	\$279,953
228	\$1,198,767	\$1,154,893	(\$43,874)
229	\$83,262,433	\$91,157,703	\$7,895,270
230	\$8,127,291	\$9,480,760	\$1,353,469
231	\$15,841,465	\$20,768,201	\$4,926,736
232	\$18,215,232	\$23,188,483	\$4,973,251
233	\$99,006,190	\$119,597,307	\$20,591,117
234	\$9,954,430	\$14,469,763	\$4,515,333
235	\$3,445,206	\$3,842,428	\$397,222
237	\$3,788,527	\$4,190,968	\$402,441
238	\$1,722,816	\$1,858,410	\$135,594
239	\$4,450,549	\$5,002,964	\$552,415
240	\$4,297,739	\$4,682,260	\$384,521
241	\$2,000,121	\$2,226,275	\$226,154
242	\$1,202,504	\$1,168,635	(\$33,869)
243	\$3,880,814	\$4,375,685	\$494,871
244	\$5,664,233	\$6,381,825	\$717,592
245	\$2,276,492	\$2,568,460	\$291,968
246	\$3,666,500	\$4,237,022	\$570,522
247	\$5,222,402	\$6,128,722	\$906,320
248	\$6,480,257	\$7,499,613	\$1,019,356
249	\$4,410,468	\$4,839,589	\$429,121
250	\$12,338,909	\$18,113,244	\$5,774,335
251	\$4,683,822	\$5,191,312	\$507,490
252	\$4,328,042	\$4,680,427	\$352,385

S+Bd 80006

2001-2002 Comparisons

USD.#	General Fund-	General Fund under	Difference
	Current Law	Augenblick-Meyers Proposed Formulas	
253	\$23,787,933	\$36,263,007	\$12,475,074
254	\$4,479,784	\$4,866,844	\$387,060
255	\$2,419,907	\$2,632,776	\$212,869
256	\$3,033,850	\$3,283,577	\$249,727
257	\$8,504,926	\$12,013,834	\$3,508,908
258	\$3,747,533	\$4,178,701	\$431,248
259	\$235,315,782	\$350,101,932	\$114,786,150
260	\$31,426,017	\$40,652,630	\$9,226,613
261	\$21,655,628	\$29,617,546	\$7,961,918
262	\$11,222,102	\$15,121,371	\$3,899,269
263	\$8,864,679	\$12,090,808	\$3,226,209
264	\$6,711,765	\$7,757,948	\$1,046,183
265	\$18,321,590	\$24,050,507	\$5,728,917
266	\$25,903,058	\$32,048,909	\$6,145,851
267	\$9,655,718	\$12,712,449	\$3,056,731
268	\$4,771,484	\$5,173,503	\$402,019
269	\$1,460,158	\$1,446,193	(\$13,965)
270	\$2,821,162	\$3,154,797	\$333,635
271	\$2,962,426	\$3,302,099	\$339,673
272	\$3,558,729	\$3,983,102	\$424,373
273	\$4,757,640	\$5,698,606	\$940,966
274	\$3,390,943	\$3,717,843	\$326,900
275	\$904,197	\$888,404	(\$15,793)
278	\$1,894,318	\$2,140,781	\$246,463
279	\$1,532,485	\$1,532,015	(\$470)
281	\$3,737,311	\$3,889,446	\$152,135
282	\$3,580,458	\$4,181,335	\$600,877
283	\$1,938,646	\$2,248,051	\$309,405
284	\$3,395,521	\$3,686,228	\$290,707
285	\$1,681,671	\$1,807,370	\$125,699
286	\$3,356,221	\$3,854,461	\$498,240
287	\$6,114,341	\$7,256,879	\$1,142,538
288	\$4,365,505	\$4,634,234	\$268,729
289	\$4,820,167	\$5,386,217	\$566,050
290	\$11,358,210	\$16,242,775	\$4,884,565
291	\$1,333,749	\$1,226,360	(\$107,389)
292	\$1,608,132	\$1,574,600	(\$33,532)
293	\$2,751,804	\$2,942,838	\$191,034
294	\$3,515,114	\$3,864,044	\$348,930
295	\$883,439	\$832,072	(\$51,367)
297	\$2,870,851	\$3,128,497	\$257,646
298	\$2,861,632	\$3,195,003	\$333,371
299	\$1,502,457	\$1,457,827	(\$44,630)
300	\$2,415,162	\$2,762,636	\$347,474
301	\$555,232	\$573,055	\$17,823
302	\$1,232,988	\$1,203,480	(\$29,508)
303	\$2,092,683	\$2,408,792	\$316,109
304	\$892,112	\$831,775	(\$60,337)
305	\$36,861,398	\$49,618,212	\$12,756,814
306	\$4,417,968	\$4,581,667	\$163,699
307	\$3,143,040	\$3,305,157	\$162,117
308	\$22,948,986	\$33,363,215	\$10,414,229
309	\$7,295,463	\$9,002,273	\$1,706,810
310	\$3,077,131	\$3,375,904	\$298,773
311	\$2,331,277	\$2,484,287	\$153,010

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2001-2002 Comparisons

USD#	General Fund-	General Fund under	Difference
	Current Law	Augenblick-Meyers Proposed Formulas	
312	\$6,588,427	\$7,549,105	\$960,678
313	\$11,369,880	\$14,817,975	\$3,448,095
314	\$1,429,708	\$1,383,207	(\$46,501)
315	\$6,336,338	\$7,590,647	\$1,254,309
316	\$1,624,365	\$1,662,921	\$38,556
317	\$925,982	\$841,395	(\$84,587)
318	\$2,628,053	\$2,904,725	\$276,672
320	\$7,621,081	\$9,356,307	\$1,735,226
321	\$6,710,216	\$7,659,779	\$949,563
322	\$2,699,280	\$2,933,516	\$234,236
323	\$5,139,692	\$5,697,302	\$557,610
324	\$1,596,301	\$1,658,721	\$62,420
325	\$4,337,422	\$4,626,379	\$288,957
326	\$1,769,475	\$1,853,764	\$84,289
327	\$4,507,711	\$5,133,224	\$625,513
328	\$3,592,727	\$3,996,542	\$403,815
329	\$3,694,544	\$4,002,075	\$307,531
330	\$4,003,997	\$4,190,057	\$186,060
331	\$7,153,843	\$8,645,146	\$1,491,303
332	\$2,291,724	\$2,562,410	\$270,686
333	\$7,218,144	\$9,163,284	\$1,945,140
334	\$1,761,745	\$1,978,595	\$216,850
335	\$3,060,119	\$3,379,436	\$319,317
336	\$6,478,952	\$7,792,806	\$1,313,854
337	\$5,641,050	\$6,401,815	\$760,765
338	\$3,048,444	\$3,223,260	\$174,816
339	\$3,491,640	\$3,735,020	\$243,380
340	\$5,786,753	\$6,450,707	\$663,954
341	\$4,721,403	\$5,288,415	\$567,012
342	\$3,732,579	\$3,940,682	\$208,103
343	\$6,317,304	\$7,305,588	\$988,284
344	\$2,742,329	\$3,244,144	\$501,815
345	\$16,312,347	\$21,292,521	\$4,980,174
346	\$4,177,690	\$4,963,044	\$785,354
347	\$2,210,664	\$2,495,467	\$284,803
348	\$7,359,433	\$9,057,302	\$1,697,869
349	\$2,406,776	\$2,938,377	\$531,601
350	\$3,037,998	\$3,457,098	\$419,100
351	\$2,205,077	\$2,533,941	\$328,864
352	\$6,629,164	\$7,983,625	\$1,354,461
353	\$9,236,291	\$13,013,435	\$3,777,144
354	\$2,370,355	\$2,500,102	\$129,747
355	\$3,797,642	\$4,176,300	\$378,658
356	\$3,827,407	\$4,086,242	\$258,835
357	\$5,365,905	\$6,189,005	\$823,100
358	\$2,839,668	\$3,066,250	\$226,582
359	\$1,858,469	\$2,013,966	\$155,497
360	\$2,278,103	\$2,542,219	\$264,036
361	\$6,493,699	\$7,675,602	\$1,181,903
362	\$6,375,252	\$7,461,810	\$1,086,558
363	\$5,460,110	\$6,679,113	\$1,219,003
364	\$5,693,397	\$6,312,730	\$619,333
365	\$6,857,001	\$8,350,198	\$1,493,197
366	\$3,997,204	\$4,502,521	\$505,317
367	\$6,939,319	\$8,871,630	\$1,932,311

StBd 00008

2001-2002 Comparisons

USD #	General Fund under		Difference
	General Fund- Current Law	Auaenblick-Meyers Proposed Formulas	
368	\$10,431,588	\$13,949,578	\$3,517,990
369	\$1,984,942	\$2,291,352	\$306,410
371	\$1,759,969	\$1,903,481	\$143,512
372	\$4,547,053	\$4,842,904	\$295,851
373	\$16,235,257	\$23,300,186	\$7,064,929
374	\$3,344,829	\$3,680,016	\$335,187
375	\$8,117,714	\$10,310,818	\$2,193,104
376	\$3,515,229	\$3,771,473	\$256,244
377	\$5,217,673	\$5,852,137	\$634,464
378	\$4,139,207	\$4,263,036	\$123,829
379	\$8,006,348	\$10,766,655	\$2,760,307
380	\$3,988,230	\$4,589,018	\$600,788
381	\$2,208,182	\$2,547,973	\$339,791
382	\$7,218,675	\$8,620,586	\$1,401,911
383	\$27,151,748	\$35,627,331	\$8,475,583
384	\$2,131,317	\$2,248,825	\$117,508
385	\$15,612,452	\$19,921,563	\$4,309,111
386	\$2,148,632	\$2,489,997	\$341,365
387	\$2,490,426	\$2,872,181	\$381,755
388	\$2,636,475	\$2,774,501	\$138,026
389	\$5,006,219	\$5,817,799	\$811,580
390	\$1,029,261	\$1,035,374	\$6,113
392	\$3,285,929	\$3,638,982	\$353,053
393	\$2,995,052	\$3,178,822	\$183,770
394	\$8,660,262	\$11,170,728	\$2,510,466
395	\$2,550,325	\$2,750,265	\$199,940
396	\$5,481,272	\$6,147,602	\$666,330
397	\$2,329,093	\$2,573,459	\$244,366
398	\$3,249,285	\$3,436,180	\$186,895
399	\$1,374,907	\$1,396,089	\$21,182
400	\$6,110,460	\$6,804,875	\$694,415
401	\$1,541,107	\$1,628,670	\$87,563
402	\$10,262,920	\$14,080,297	\$3,817,377
403	\$2,165,069	\$2,364,700	\$199,631
404	\$5,274,515	\$6,201,518	\$927,003
405	\$5,698,750	\$7,126,455	\$1,427,705
406	\$2,849,490	\$3,168,963	\$319,473
407	\$6,299,828	\$7,892,545	\$1,592,717
408	\$4,845,215	\$5,491,376	\$646,161
409	\$8,507,672	\$12,595,844	\$4,088,172
410	\$4,766,719	\$5,159,790	\$393,071
411	\$2,254,781	\$2,409,173	\$154,392
412	\$2,965,145	\$3,026,812	\$61,667
413	\$9,642,799	\$14,030,493	\$4,387,694
415	\$6,454,531	\$7,763,136	\$1,308,605
416	\$7,488,404	\$8,867,105	\$1,378,701
417	\$6,317,515	\$7,628,790	\$1,311,275
418	\$12,567,837	\$17,252,605	\$4,684,768
419	\$2,931,213	\$3,143,537	\$212,324
420	\$4,928,509	\$5,635,924	\$707,415
421	\$3,358,306	\$3,555,012	\$196,706
422	\$2,216,620	\$2,563,522	\$346,902
423	\$3,732,529	\$3,834,250	\$101,721
424	\$852,394	\$852,087	(\$307)
425	\$1,964,241	\$2,125,504	\$161,263

Std 00009

**2001-2002 Comparisons**

<u>LISD.#</u>	<u>General Fund-</u>	<u>General Fund under</u>		<u>Difference</u>
	<u>Current Law</u>	<u>Augenblick-Meyers</u>	<u>Proposed Formulas</u>	
426	\$2,162,813	\$2,390,829		\$228,016
427	\$3,857,854	\$4,333,802		\$475,948
428	\$14,945,634	\$23,097,339		\$8,151,705
429	\$2,712,709	\$3,015,293		\$302,584
430	\$4,897,490	\$5,903,230		\$1,005,740
431	\$4,489,864	\$5,043,324		\$553,460
432	\$2,171,603	\$2,292,390		\$120,787
433	\$1,778,636	\$1,852,818		\$74,182
434	\$7,687,885	\$9,440,434		\$1,752,549
435	\$7,572,899	\$9,859,485		\$2,286,586
436	\$5,663,652	\$6,590,568		\$926,916
437	\$24,381,912	\$30,739,919		\$6,358,007
438	\$2,910,365	\$3,061,137		\$150,772
439	\$3,168,458	\$3,322,445		\$153,987
440	\$4,714,207	\$5,413,964		\$699,757
441	\$5,976,529	\$6,955,058		\$978,529
442	\$3,407,391	\$3,662,871		\$255,480
443	\$28,534,864	\$47,337,694		\$18,802,830
444	\$2,189,340	\$2,380,290		\$190,950
445	\$10,652,928	\$15,666,642		\$5,013,714
446	\$10,513,370	\$15,126,039		\$4,612,669
447	\$4,150,118	\$4,863,516		\$713,398
448	\$3,161,851	\$3,297,535		\$135,684
449	\$4,670,414	\$4,836,967		\$166,553
450	\$16,328,751	\$21,810,773		\$5,482,022
451	\$1,974,596	\$2,174,578		\$199,982
452	\$3,766,384	\$4,324,046		\$557,662
453	\$20,652,658	\$29,896,501		\$9,243,843
454	\$2,446,609	\$2,850,124		\$403,515
455	\$1,341,042	\$1,399,620		\$58,578
456	\$2,171,619	\$2,684,391		\$512,772
457	\$36,855,301	\$56,437,497		\$19,582,196
458	\$9,944,706	\$12,622,825		\$2,678,119
459	\$2,415,322	\$2,806,498		\$391,176
460	\$5,006,332	\$5,601,777		\$595,445
461	\$5,071,866	\$5,797,153		\$725,287
462	\$2,669,503	\$2,968,777		\$299,274
463	\$2,379,361	\$2,701,040		\$321,679
464	\$7,725,261	\$9,485,897		\$1,760,636
465	\$13,098,127	\$18,542,098		\$5,443,971
466	\$5,989,222	\$7,303,840		\$1,314,618
467	\$3,281,887	\$3,763,636		\$481,749
468	\$1,136,067	\$1,130,853		(\$5,214)
469	\$9,066,799	\$11,732,505		\$2,665,706
470	\$14,455,685	\$22,041,264		\$7,585,579
471	\$1,617,396	\$1,706,054		\$88,658
473	\$6,796,976	\$7,882,577		\$1,085,601
474	\$1,522,109	\$1,544,560		\$22,451
475	\$30,521,521	\$43,168,210		\$12,646,689
476	\$1,075,937	\$1,101,833		\$25,896
477	\$2,058,434	\$2,218,227		\$159,793
479	\$2,108,771	\$2,264,890		\$156,119
480	\$20,069,820	\$33,335,529		\$13,265,709
481	\$3,027,979	\$3,241,269		\$213,290
482	\$1,996,951	\$2,509,398		\$512,447

**StBd 00010**

2001-2002 Comparisons

USD #	General Fund-	General Fund under	Difference
	Current Law	Augenblick-Meyers Proposed Formulas	
483	\$5,051,137	\$6,408,105	\$1,356,968
484	\$5,465,473	\$6,432,068	\$966,595
486	\$2,328,354	\$2,975,628	\$647,274
487	\$3,480,690	\$3,892,342	\$411,652
488	\$2,423,048	\$2,754,034	\$330,986
489	\$16,528,131	\$22,199,427	\$5,671,296
490	\$10,111,449	\$14,886,965	\$4,775,516
491	\$6,437,678	\$7,703,432	\$1,265,754
492	\$2,498,571	\$2,646,734	\$148,163
493	\$7,532,314	\$9,904,957	\$2,372,643
494	\$3,585,849	\$4,192,027	\$606,178
495	\$6,538,255	\$7,575,336	\$1,037,081
496	\$1,444,544	\$1,424,364	(\$20,180)
497	\$50,068,485	\$61,754,351	\$11,685,866
498	\$3,327,458	\$3,718,082	\$390,624
499	\$4,808,470	\$6,033,903	\$1,225,433
500	\$101,918,257	\$150,654,777	\$48,736,520
501	\$68,603,676	\$93,757,596	\$25,153,920
502	\$1,515,378	\$1,492,179	(\$23,199)
503	\$8,248,239	\$11,753,316	\$3,505,077
504	\$3,310,391	\$3,863,889	\$553,498
505	\$2,106,960	\$2,572,338	\$465,378
506	\$9,041,511	\$11,864,727	\$2,823,216
507	\$3,013,989	\$3,367,758	\$353,769
508	\$5,175,363	\$6,280,286	\$1,104,923
509	\$2,015,610	\$2,165,244	\$149,634
511	\$1,190,256	\$1,188,103	(\$2,153)
512	\$141,401,652	\$169,761,183	\$28,359,531
	<u>\$2,468,423,086</u>	<u>\$3,165,933,857</u>	<u>\$697,510,771</u>

StBd 00011

2001-2002 State Totals

<u>Base State Aid</u>		<u>Low-Correlated</u>		<u>At-Risk</u>		<u>Vocational</u>		<u>Special Ed.</u>		<u>Bilingual</u>		<u>Transportation</u>		<u>New Facilities</u>		<u>Total</u>	
<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>Est. State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>	<u>Wtd. FTE</u>	<u>State Aid</u>
<b>Actual</b>																	
452,254.6	\$1,750,225,302	78,548.3	\$303,981,921	11,388.1	\$44,071,947	6,994.2	\$27,067,554		\$248,901,073	2,126.3	\$8,228,781	19,248.3	\$74,490,921	2,960.1	\$11,455,587	573,519.9	\$2,468,423,086
<b>Augenblick-Meyers</b>																	
452,254.6	\$2,357,051,591	0.0	\$0	63,039.5	\$320,432,564	0.0	\$0	69,215.6	\$354,471,090	9,049.0	\$44,455,628	19,248.3	\$74,490,921	2,960.1	\$15,032,063	615,767.1	\$3,165,933,857
<b>Difference</b>																	
0.0	\$606,826,289	-78,548.3	-\$303,981,921	51,651.4	\$276,360,617	-6,994.2	-\$27,067,554	69,215.6	\$105,570,017	6,922.7	\$36,226,847	0.0	\$0	0.0	\$3,576,476	42,247.2	\$697,510,771