

**A&M Study & Updates  
Base Numbers**

**A&M Study - May 2002**

989751 / LEG001325-1490

The study came up with two base cost figures:  
\$4,547 - successful school district approach  
\$5,811 - professional judgment approach

Page VII - 7 LEG001404

They determined that the lower figure could be used for the base and higher for the LOB limit. If LOB limit has to be fixed at 25%, then the base could be set at \$4,649.

**Recommendation: Set base at \$4,650 for FY2001.**

Page VII - 17 LEG001414

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**A&M Update - June 2005**

989748/LEG003513-3516

This updated the original study by calculating inflation of 5.7% on the successful school district approach base cost of \$4,547 and said the updated base cost would be **\$4,806 for FY2005.**

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**A&M Update - September 2011**

989769 / EXP-MYERS000059-61

We asked John Myers to update the original study with a FY2012 base cost and total cost, and sent him the KSDE (Dale Dennis) A&M Summary and computations from 7/8/2002.

He updated the original study by calculating inflation of 23.4% on the FY2001 calculated base cost of \$4,550 (rounded successful school district approach) and said the updated base cost would be **\$5,615 for FY2011.**

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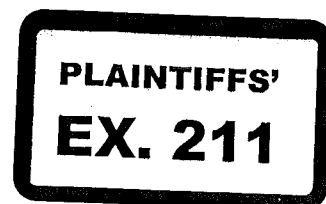
**A&M Update - October 2011**

989810 /

We asked John Myers why his 2011 update was based on \$4,550 instead of \$4,650. He revised his report to update \$4,650 which is the base that Dale Dennis used in his computations. The updated base cost would be **\$5,738 for FY2011.**

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EXP-MYERS000062