

This Excel workbook has several "sheets" devoted to statewide information about financial matters affecting school districts. All of these sheets can be easily sorted by any field, to display only a selected group of districts. Enter your USD number in the blue box below and then print this directory sheet.

Enr Wts: Data is included here on all 289 districts, arranged in USD number order. The fields of data are self explanatory and show amounts from the determination of enrollments and weighting factors in the General Fund Budget authority total.

GF and LOB: Data is included here on all 289 districts, arranged in USD number order. The fields of data are self explanatory and show amounts from the General Fund, the LOB, and Special Education State aid. The LOB % Actually Used figure is calculated; LOB % Authority is an entered value. As with other sheets, scroll to the right to find county, KASB Region, KNEA uniserve, or high school league to sort on.

Property Tax and Debt: Data is included here on all 289 districts, arranged in USD number order. The fields of data are self explanatory and show amounts from the referenced school year for property valuation, indebtedness, property tax mill levies and bonded debt payments.

State Aid: Data is included here on all 289 districts, regardless of how much state aid is received. Dollar amounts and percentages are shown. State aid formulae are different, from one type of aid to another, and so varying percentages may reflect different systems for determining state aid.

Your District Financial Data: Enter your USD number here:

District Name:

18,441.1	September 20th Count
18,450.7	Declining Enrollment Adjusted
34,352.9	Total Weighted Enrollment

\$135,247,367	General Fund Budget
\$45,471,245	LOB Authorized
\$45,002,056	LOB Actually Used
\$180,249,423	Total General Fund: GF + LOB

\$695,992,559	Total Property Valuation
260	Valuation Per Pupil Statewide Rank

\$94,240,000	Indebtedness as of July 1, 2010
\$9,648,780	Bond and Interest Payments

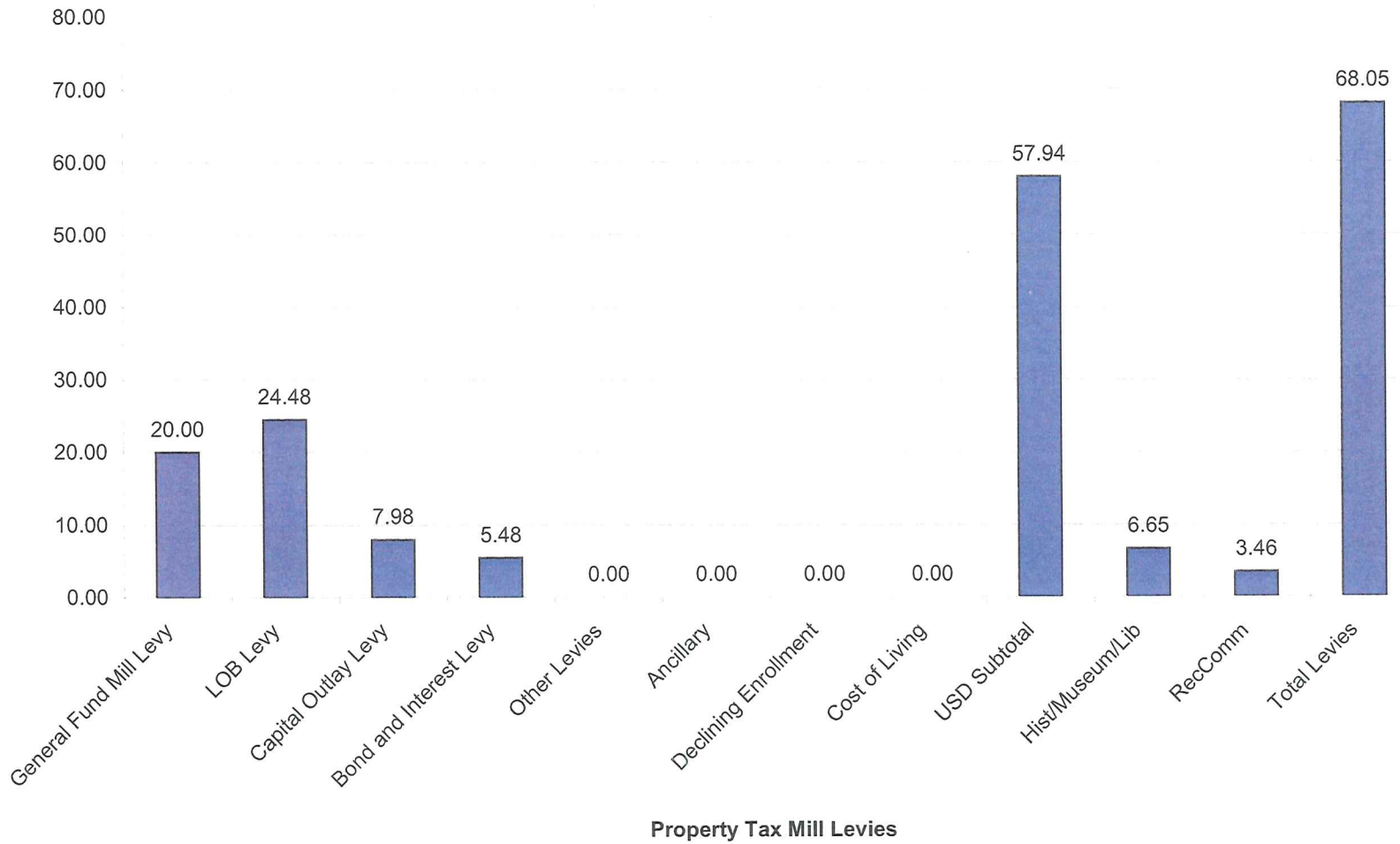
20.00	General Fund Mill Levy	0.00	Cost of Living
24.48	LOB Levy	57.94	USD Subtotal
7.98	Capital Outlay Levy	6.65	Hist/Museum/Lib
5.48	Bond and Interest Levy	3.46	RecComm
0.00	Other Levies	68.05	Total Levies
0.00	Ancillary		
0.00	Declining Enrollment		

\$122,770,584	General State Aid + Special Ed + AARA
90.8%	% of GF
\$25,205,814	LOB State Aid
56.0%	% of LOB
\$4,245,463	Bond and Interest State Aid
6.10	B & I State Aid as Mill Levy Equivalent

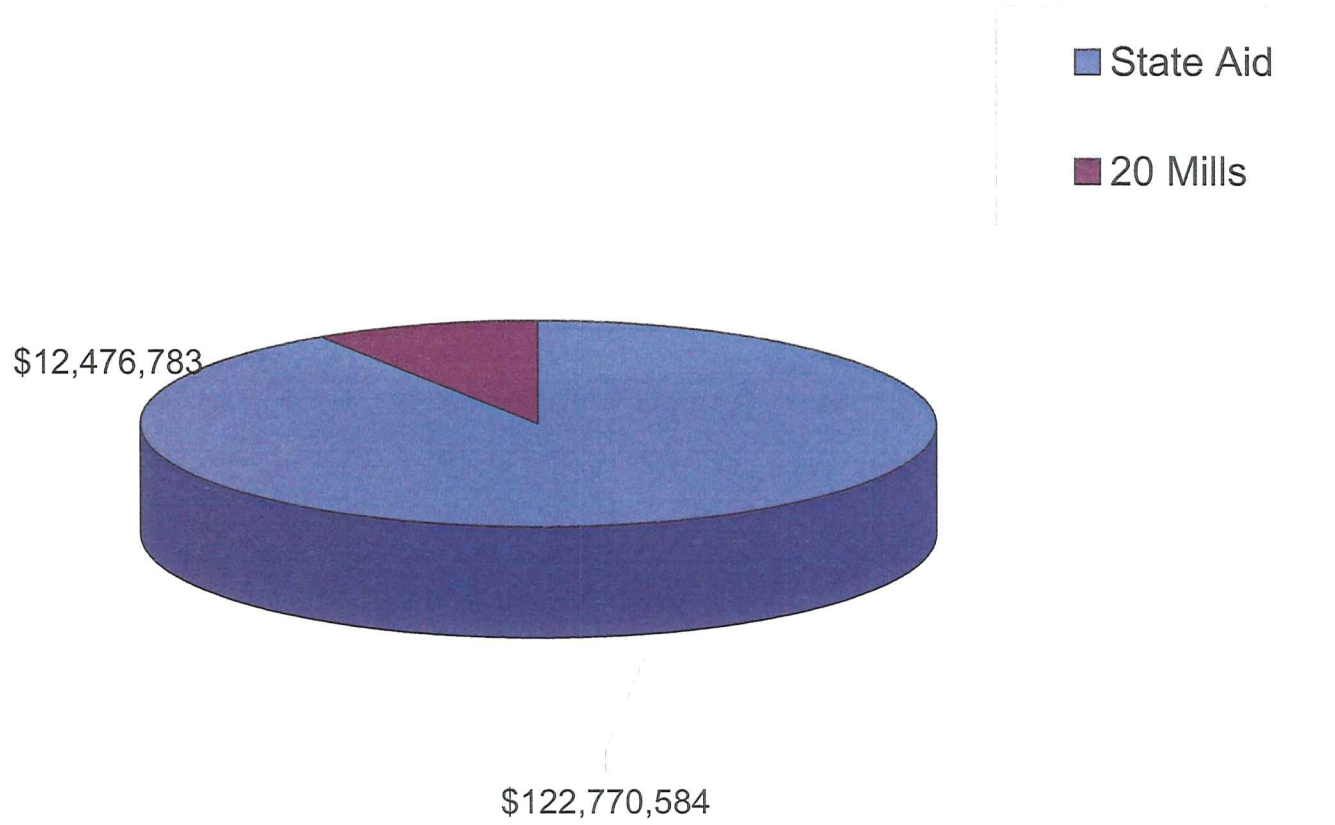
Pie Charts: After you have entered your USD number in the blue cell above, note the various pie charts in the database which show how much of your district's Total GF is GF and how much is LOB, and how much of your GF is State Aid, and how much of your LOB is State Aid



Kansas City

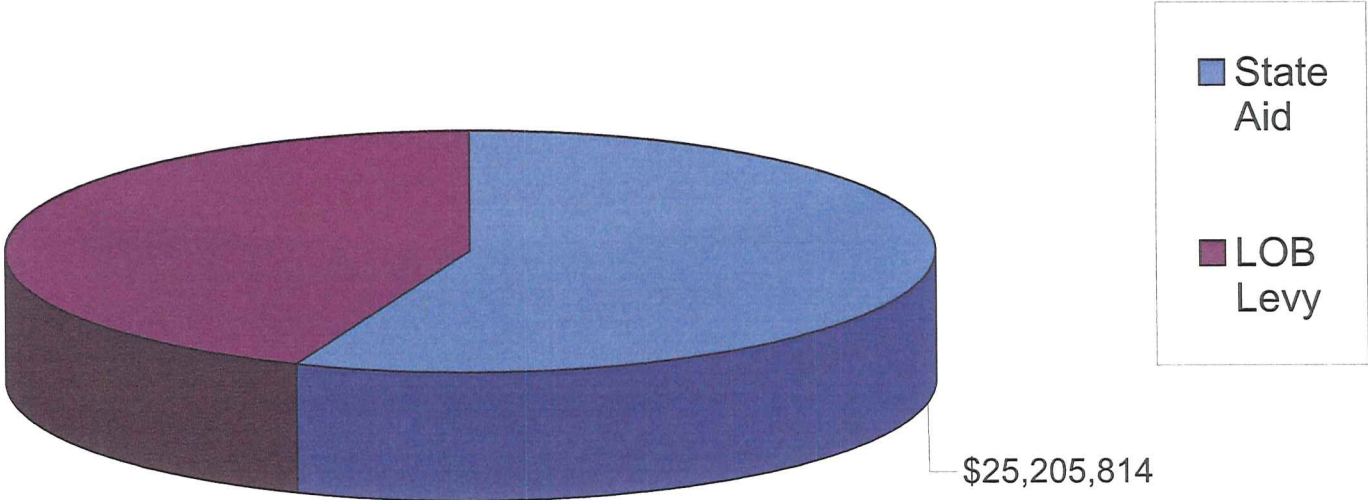


Kansas City



State Aid + Local Property Tax Levy of 20 mills = General Fund (GF)

Kansas City



State Aid + LOB Levy = LOB

Kansas City

