Budget Contents - Funds (Clicking on a link will take you directly to the worksheet)

Open page - USD Information - DO FIRST	C033-Cost of Living	
C01-Certificate	C034-Vocational Education	
C02-Lew Limits for Tax Funds	C035-Giffs/Grants	
C04-Worksheet 1	C042-Special Liability Expense (includes Judgments)	
C05-Statement of Indebtedness	C044-School Retirement	To return to this name a
C05a-Statement of Conditional Lease	C045-Extraordinary Growth Facilities	cloking on a line
C06-General Fund	C047-Special Reserve	
C07-Federal Funds	C051-KPERS Special Refirement Contribution	Locate the Return to Co
C08-Supplemental General	C053-Contingency Reserve	Page link in the upper r
C010-Adult Education	C055-Textbook & Student Materials Revolving	comer of each Fund an
C011-At Risk (4yr Old)	C056-Activity Funds	# 10 mm in the contract of the
C012-Adult Supplemental Education	C057-Tuition Reimbursement	Commence of the Property of the Commence of th
C013-At Risk (K-12)	C062-Bond and Interest #1	·
C014-Bilingual Education	C063-Bond and Interest #2	
C015-Virtual Education	C066-No-Fund Warrant	
C016-Capital Outlay	C067-Special Assessment	
C018-Driver Training	C068-Temporary Note	_
C019-Declining Enrollment	C078-COOP Special Education	
C022-Extraordinary School Program	C080-Historical Museum	
C024-Food Service	C082-Public Library Board (USD 446 & 500 only)	
C026-Professional Development	C083-Public Library Board Employee Benefits (USD 446 & 500 only)	446 & 500 only)
C028-Parent Education Program	C084-Recreation Commission	
C029-Summer School	C086-Recreation Commission Employee Benefits & Special Liability	Special Liability
C030-Snecial Education		

C099-Publication

USD INFORMATION

DISTRICT NAME USD # HOME COUNTY

500 - Kansas City 500 Wyandotte

(TYPE USD NUMBER ONLY)

*				
727,665,821 643,094,209 695,992,559 611,922,047	Final 2009 Assessed V. Final 2009 General Fur Final 2010 Assessed V. Final 2010 General Fur 2011 Assessed Valuati	nd Assessed Valuation aluation (All funds exce nd Assessed Valuation	pt General.)	
	2011 General Fund Ass 2011 Assessed Valuati assessed valuation for LEAVE BLANK	sessed Valuation on for Bond and Interes	st #2 (Only use if you ha	ave a different
	2009-10 Mili Rates	2010-11 Mill Rates	2009 Taxes Levied	
	(Official Levies fro		(In Dollars from F110	pnor yr buaget)
General	20.000	20.000	12,474,341	
Supplemental General	30.070	24.480	21,298,240	
Adult Education				
Capital Outlay	3.970	7.984	5,666,309	
Special Liability Expense				
School Retirement	1.389	2.178	837,197	
Bond and Interest #1 Bond and Interest #2 No Fund Warrant	6.301	5.482	3,182,341	
Special Assessment Temporary Note Historical Museum				
Public Library Board	6.776	6.657	4,661,956	
Public Library Brd - Emp Bnfts Recreation Commission Recreation Commission Employee Benefits	0.954	1.297	813,115	
Extraordinary Growth Facilities Declining Enrollment Cost of Living				

Enrollment data for Form 150 (Excludes Virtual)

		Audited 9/20/09 + 2/20/10 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
		Audited 9/20/10 + 2/20/11 FTE Enrollment (Not weighted and excludes 4 yr old at-risk FTE.)
	18,450.7	9/20/11 Est. FTE Enrollment (Exclude 4 yr old at-risk. Transfers to Table I) (Exclude
		FHSU Math & Science Academy)
a) *	285.0	9/20/11 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
		9/20/11 Number of eligible students that qualify for free lunches.
		Vocational Education total clock hours of students enrolled and attending on 9/20/11
	19,860.4	Bilingual Education total clock hours of students enrolled and attending on 9/20/11
		9/20/11 Est. FTE for new facilities
	4,216.0	All public pupils transported or for whom transportation is being made available 9/20/11
		who reside in the district 2.5 miles or more
	786	Headcount of 2010-11 Non-proficient students (excluding free students)
		Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU
		Stath 9 Calanas Asadamy (Tenneform to Corm 150 Line 16)

Math & Science Academy, (Transfers to Form 150, Line 16)
[Cannot be used to generate general fund weightings other than BSAPP and cannot be used for LOE authority, Districts must send BSAPP to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

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PLAINTIFFS' **EX. 229**

USD500 002574

USD INFORMATION

Military Provision for Fo	rm 150 (new students of military families, not enrolled on 9/20/2011 and exclude virtual)
	2/20/12 Est. FTE (excludes 4yr old at risk)
	2/20/12 Est. 4yr old at risk FTE (count each student as .5 FTE)
	2/20/12 Est. number of students that qualify for free lunches
	Vocational Education total clock hours of students enrolled and attending on 2/20/2012
	Billingual Education total clock hours of students enrolled and attending on 2/20/2012
	Est. 2/20/12 FTE for new facilities
	Est. 2/20/12 FTE of new students of military families transported or for whom
	transportation is being made available 2/20/12 who reside in the district 2.5 miles or more
Virtual S	tudent Provision for Form 150 (Table V) (Exclude new military students)
	Est. 9/20/11 FTE Virtual Students
	Headcount of 2010-11 Non-proficient Virtual Students (includes free students)
	1st Semester Virtual Students Taking Advanced Placement Courses (undunificated hdet)
	2nd Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
	A-++ (An-18 F18 14/-2-18)
	Amt. (Ancillary Facilities Weighting) approved by Court of Tax Appeals (Transfers to F150 Line 13)
	Amt. (Declining Enrollment Weighting) approved by Court of Tax Appeals (Transfers to F150 Line 15)
59.0	Area of district in square miles 9/20/11. (Transfers to F150 Table III)
	Date the current LOB was authorized. (Goes to Code 01.)
	Date the current LOB was authorized. (Goes to Code 01.) Percent authorized.
	Number of years authorized.
	•
	2nd Resolution date the LOB was authorized. (If any.) (Goes to Code 01.)
	Percent authorized.
	Number of years authorized.
	3rd Resolution date the LOB was authorized. (If any.) (Goes to Code 01.)
	Percent authorized.
	Number of years authorized.
	, The state of James and to the control of the cont
	Date the election was held to increase LOB authority to exceed 30%. (Goes to Code 01.)
	Percent authorized. (Cannot Exceed 1%)
	Number of years authorized.
	·
12/12/2006	Date the Capital Outlay was authorized. (Goes to Code 02.)
8.000	
5	Number of years authorized.
	Data of Incorporate a support On-Val Outland Co.
	Date of Increase to a current Capital Outlay. (Goes to Code 02.)
	Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills in combination with current resolution.)
	Number of years authorized (must expire same time as original Capital Outlay).
	realiser of years authorized (must expire same time as original Capital Outlay).
5*	Date the Adult Education was authorized. (Goes to Code 02.)
	Number of mills.
	Number of years authorized.
425 247 267	
135,247,367	2010-11 General Fund (Final Audited Legal Max)
	100% of estimated P.L. 382 (formerly P.L. 874) for 2011-12. (Exclude
	Extra Aid for Children on Indian Land, Low Rent Housing and Special Education.)
11.000	Delinquent tax rate to be used for the 2011-2012 budget. (Goes to Code 01.)
Bonded Indebtedness	7/1/2009 7/1/2010 7/1/2011
(Total Principal Outstanding)	
General Obligation Bonds	\$98,965,000 \$94,240,000 \$89,005,000
Capital Outlay Bonds	
Temporary Note	
No-Fund Warrant	
Lease Purchase Principal	

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USD INFORMATION

11,808 750,000	Estimated Motor Vehicle Property Tax* 7/1/11 to 6/30/12 Estimated Recreational Vehicle Property Tax* 7/1/11 to 6/30/12 Estimated In Lieu of Taxes on Industrial Bonds* 7/1/11 to 6/30/12 Estimated 16/20M Tax* 7/1/11 to 6/30/12	
4.063	2011-12 Capital Outlay Mill Levy Rate to be used in this budget	(Goes to Code 04.
	2011-12 Adult Ed. Mill Levy Rate to be used in this budget	(Goes to Code 04.
* Amounts are available from the Cou	inty Treasurer and are for all levy funds.	
FTE Enrollment for All Students**	(For Information Purposes Only)	
	9/20/07 FTE Enrollment	
18,427.0	9/20/08 FTE Enrollment (include 2/20/09 military count)	
18,450.7 9	9/20/09 FTE Enrollment (include 2/20/10 military count)	
18,450.7 9	9/20/10 FTE Enrollment (include 2/20/11 military count)	
18,450.7	9/20/11 FTE Enrollment (Estimated)	
headstart, and all-day kindergarten. F	for State Ald purposes and adding the additional FTE for preschoo or example, pre-school students attending half days on September arten students attending full time every day would be counted as 1.	20th
3,100 9	9/20/11 Headcount Eligible for Reduced Meals (Estimated)	

STATE OF KANSAS Budget Form USD-B 2011-2012

CERTIFICATE TO THE CLERK OF WYANDOTTE COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 500

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011-2012; and (3) the Amount(s) of 2011 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2011-2012 ADOF	TED BUDGET	
TABLE OF CONTENTS.				Amount of	
		Code	1	2011 Tax to	County Clerk's
Adopted Budget		01	Expenditures	be Levied	Use Only
1 idopted bedget		Line	(1)	(2)	(3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS	1	05	}		
FUND	K.S.A.				
General (a)	72-6431	06	132,704,460	11,705,036	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	45,495,582	20,311,419	
Adult Education	72-4523	10	. 0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	5,442,350		
Virtual Education	72-3715	15_	0		
Capital Outlay	72-8801	16	40,804,581	2,715,938	
Driver Training	72-6423	18	0		1
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	11,666,924		
Professional Development	72-9609	26	. 0		
Parent Education Program	72-3607	28	650,053		
Summer School	72-8237	29	205,000		1
Special Education	72-6420	30	26,307,889		į
Vocational Education	72-6421	34	1,988,145		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	1,100,000	789,880	
Extraordinary Growth Facility	72-6441	45		0	L
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	14,819,291		ľ
Gifts and Grants	72-8210	35	3,200,000		
KPERS Special Retirement Contribution	74-4939a	51	16,617,641	•	
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55_	3 1		-
At Risk (4vr Old)	72-6414b	11	1,274,217		
At Risk (K-12)	72-6414a	13	34,868,693		l
Cost of Living	72-6449/72-6450	33	. 0	0	
Declining Enrollment	72-6451	19	. 0	0	
Activity Funds	72-8208a	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	9,798,918	3,003,526	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	ili

(a) The amount computed on Form 150 is (b) See K.S.A. 79-2939, order #	dated / / .		
(c) The General Fund levy must be 20 mill (d) LOB Resolution dated	 County clerks can't change this I authorizing 	levy. 0.00% for	0:
2nd resolution dated	authorizing authorizing	0,00% for 0,00% for	0
3rd resolution dated Date election held to exceed 30%	authorizing	0.00% for	0;

The resolutions/elections cannot exceed 31%.

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STATE OF KANSAS Budget Form USD-B 2011-2012

CERTIFICATE

BUDGET	l
nount of	
1 Tax to	County Clerk's
Levied	Use Only
(2)	(3)
-14	
38,525,799	İ
0010201.00	
	İ
0	1
4,658,989	
668,502	
0	
0	
5,327,491	
	1
ed by:	
Presid	dent
Clerk of th	n Roard
CIEIRUI	ie board
Bond and	Interset
#1	#2
#1	#2
	_
Č)
)	
this Budgel	t11.00
2011-2012	

Code No. 01

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STATE OF KANSAS Budget Form USD-C 2011-2012

WORKSHEET I (Columns (1) through (5) must match Form 110)

USD# 500

6. Recreation Commission: Resolution dated

* For any new resolutions 7-1-05 and after, the mill rate may not exceed 8 mills in total.

(Attach a copy of each resolution.)
The USD must have a copy of the separate recreation commission budget before making this levy.

5. Public Library: Resolution dated 7/19/2011

authorizing

6.970 mills.

authorizing

mils.

4. Historical Museum: Tax Rate authorized by a petition dated

3. Adult Education:
Resolution dated
5 years.

0.000

mills for

0 years. Limit

Increase to Capital Outlay*: Resolution dated

same time as original resolution.

authorizing

0.000

mills for

0 years. Must expire

Capital Outlay*:
 Resolution dated 12/12/2006 authorizing 5 years.

8.000

mills for

5 years. Limit

Resolutions for LEVY LIMITS FOR TAX FUNDS

USD#

500

STATE OF KANSAS Budget Form USD-B 2011-2012

			(Cjol	umns (1) throug	h (5) must ma	tch Form 110)				
	Code 04 Line	Actual 2010	Less 11.000 Allowance	Less 2010 Tax Received	Less Tax Refunded	2010 Tax in	FOI Motor Vehicle Tax (Includes	R FISCAL YEAR Recreational Vehicle	2011-2012 Amount of 2011 Tax to	Estimate of 2011 Taxes 1/1/2012
Fund	Line	Tax Levy (1)	for Delinquency (2)	in 2010-11 (3)	in 2010-11	Process (5)	16/20M Tax) (6)	Tax (7)	be Levied (8)	6/30/2012
General	01	12,238,441	1,346,229	10,727,922	0	164,290	xxxxxxxxx		11,705,036	9,715,180
Supplemental General	03	16,772,730	1,845,000	14,302,500	0	625,230			20,311,419	16,858,478
Adult Education	05	0	0	0	0	0	0	0	20,011,410	10,030,470
Capital Outlay	10	5,470,322	601,735	4,676,071	0	192,516	492,070	1,876	2,715,938	2,254,229
Declining Enrollment	15	0		0.	0	0	0	0	0	1,207,220
School Retirement	20	1,492,280	164,151	1,282,538	0	45,591	93,996	359	789,880	655,600
Special Assessment	25	0	0	0	0	0	0	0	0	000,000
Spec Liability Expense	30	0	0	- 0	0	0	0	0	0	- 0
Bond and Interest #1	40	3,758,050	413,166	3,218,435	0	124,449	297,573	1,135	3,003,526	2,492,927
Bond and Interest #2	45	0	0	0	0	0	0	0	0,000,020	2,752,621
Temporary Note	50	0	0	0	0	0	0	0	0	
No-fund Warrant	55	0	0	0	0	0	0	0	0	
Extraord Gowth Fac	57	0	0	0	. 0	0	0	0	0	
Recreation Commission	60	0	0	0	0	0	0	0	. 0	- 0
Rec Comm Emp Brifts & Spec Liab	65	. 0	0	0	0	0	n	0	0	
Public Library Board	70	4,561,114	501,723	3,900,422	0	158,969	406.824	1,552	4,658,989	2 000 004
Public Lib Brd Emp Bnfts	71	888,653	97,752	760,756	0	30,145	73,846	281	668,502	3,866,961 554,857
Historical Museum	75	0	0	0	0	0	0,0,0	201	000,002	554,857
Cost of Living	78	0	0	. 0	0	0	0	0	0	
TOTAL	80	45,179,590		38,868,644	0		3,096,436			
SEE INSTRUCTIONS ON NEXT PAGE	35					L	0,000,430			

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Code No. 04

Adult Education Computation – Taxes	to be Levied				
Assessed Valuation	\$668,456,373	x Adult Ed. Mill levy	0.000 =	\$0 Taxes to be Levied	
Capital Outlay Computation - Taxes to	be Levied	•			
Assessed Valuation	\$668,456,373	x Capital Outlay Mill levy	4.063 =	\$2,715,938 Taxes to be Levied	
Tax Collection Ratio for 2010		86.031 %			
	• •				
		* •			
		•			
10/4/2011 11:06 AM		Code No.	04		Page 9
		υ			
					TTGD 500 00050

USD500 002581

STATE OF KANSAS Budget Form USD-D 2011-2012 USD#_____500

2011-2012			ST	ATEMENT OF IN	DEBTEDNES	88				
	Date	Int.	Amount of	Amount	Da	ate Due		ount Due 11-2012		unt Due Dec. 2012
Purpose of Debt	of Issue (1)	Rate % (2)	Bonds Issued (3)	Outstanding 7/1/2011 (4)	Int. (5)	Prin. (6)	Int. (7)	Prin. (8)	Int. (9)	Prin. (10)
Prior to July 1, 1992										
Total	xxxxxxx	xxxxxx	xxxxxxxxxxxx	0	xxxxxxxx	xxxxxxx	0	0	0	0
After July 1, 1992										
Building Improvements	6/1/2001	4.0-6.0%	40,000,000	1,750,000	3/1 & 9/1	9/1/2011	359,375	1,750,000		
Building Improvements	6/15/2002	4.1-5.5%	80,000,000	7,670,000	3/1 & 9/1	9/1/2011	631,125	3,665,000	269,750	4,005,000
Refunding	10/1/2003	2.3-5.0%	47,025,000	46,035,000	3/1 & 9/1	9/1/2011	2,292,019	115,000	1,144,931	120,000
Refunding	1/1/2004	3.1-4.2%	9,660,000	927,000	3/1 & 9/1	9/1/2011	385,842	40,000	192,621	40,000
Refunding	2/1/2005	5.2-5.25%	18,120,000	18,120,000	3/1 & 9/1	9/1/2011	306,094		306,094	1,770,000
Refunding	10/13/2010	2,75-5.0%	6,160,000	6,160,000	3/1 & 9/1	9/1/2011	229,463		114,731	
	•									
			1)							
Total	xxxxxxxx	xxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	80,662,000	xxxxxxx	xxxxxxxx	4,203,918	5,570,000	2,028,127	5,935,000

If Bond and Interest levies are based on different assessed valuations due to territory changes, show such issues as a separate group. Use Bond and Interest #2, Code No. 63, for these issues.

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Code No. 05

	-	PURCHAS	PURCHASE AND CERTIFICATE OF PARTICI	TE OF PARTICI
	Term		Total	
Date	ğ	<u>.</u> :	Outright	Other
ŏ	Contract	Rate	Purchase	Charges
Contract	(Afantha)	76	Delas	

	Date	Term	nt.	Total	Other	Total	Dring		
	jo	Contract	Rate	Purchase	Charges	Financed	Balance Dire	Payments Due	Paymente Dua
9	Contract	(Months)	%	Price	In Contract	(Beg Principal)	7/1/2011	2011-2012	July - Dec 2012
Item/Service Purchased	(I)	(2)	<u></u>	(4)	(2)	(9)	6	(8)	6)
		15							
		-							
TOTAL				\$0	\$0	0\$	0\$	0\$	90

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USD#500

STATE OF KANSAS Budget Form USD-E 2011-2012

				2011-2012
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GENERAL	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	94,721	148,008	151,449
Cancel of Prior Yr Enc	03	07,721	140,000	151,449
REVENUE:	 ** 			
1000 LOCAL SOURCES	1 1			
1110 Ad Valorem Tax Levied	1 1			
2008 \$	_ 05	1,609,622		
2009 \$	10	10.768.351	462,362	
2010 \$	15	10.700,001	10 727 922	404.000
2011 \$	20	ŀ	10.727.922	164.290 9.715.180
1140 Delinguent Tax	25	625.048	976,403	
1300 Tuition	 	020.040	370.403	673.451
1312 Individuals (Out District)	30	1	1.913	
1320 Other School District/Govt Sources In-State	40		1.913	
1330 Other School District/Govt Sources Out-State	45			
1410 Transportation Fees	47			
1700 Student Activities (Reimbursement)	50			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1980 Reimbursements	60			
1985 State Aid Reimbursement****	65	1,495,297	1,362,588	
2000 COUNTY SOURCES	1 ~~ 1	1.433.237	1.302.300	
2800 In Lieu of Taxes IRBs	85	444,687	311.624	405 405
3000 STATE SOURCES	1 00	444.00/	311.024	195.135
3110 General State Aid	95	102.405.984	102.322.674	405 000 040
3130 Mineral Production Tax	115	102,400,3041	102.022.074	105.886,046
3205 Special Education Aid	120	12.919.311	13683408	15.918.909
4000 FEDERAL SOURCES	1	12.919.911	13003400	15.918.909
:4599 ARRA Stabilization Funds	140	6.351.679	2,458,927	1
4604 Ed Jobs Funds	143	9.901.079	4.305.575	
4820 PL 382 (Exclude Extra Aid	1	<u> </u>	4.303.373	
for Children on Indian	1 1	i		1
Land and Low Rent Housing) (formerly PL 874)*	145			اه
5000 OTHER	1			
5208 Transfer From Authorized Funds*****	165	ام	0	ا
RESOURCES AVAILABLE	170	136,714,700	136,761,404	132.704.460
TOTAL EXPENDITURES & TRANSFERS	175	136,566,692	136,609,955	132.704.460
EXCESS REVENUE TO STATE ***	200	120.200.092	130.009.955	132,704,460
UNENCUMBERED CASH BALANCE JUNE 30	190	148.008	151 (40)	<u> </u>
COLL I I TORK ON THE RESERVE TO THE PARTY OF	<u> </u>	140.0001	151,449D	OXXXXXXXXX

Only deduct 70% of the estimated 2011-2012 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427

10/4/2011 11:06 AM

Code No. 06

may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427 (categorical aid funds, program weighted funds or capital outlay.)

***Line 170 minus Line 175. (Column 3 only.)

***Columns 1 & 2 would be amount sent to the State.

****Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments and State Aid received as a result of adjustments to prior year P.L. 382 deduction (formerly 874), Teacher Mentoring Program and National Board Certified teacher payments.

*****2011 SB111 authorizes transfers from the approved funds to expend unencumbered cash balances as approved by the local board.

as approved by the local board.

		40	40	40
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GENERAL EXPENDITURES	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction	1 1			
100 Salaries	11			4 700 000
110 Certified	210	7,308,610	7,602,976	4,703,007
120 NonCertified	215	1,046,336	2,492,915	2,610,441
200 Employee Benefits	1			
210 Insurance (Employee)	220	547,179	618,768	1,896,845
220 Social Security	225	191,800	669,153	985,247
290 Other	230		2,723	20,432
300 Purchased Professional and Technical Services	235	1,618,268	2,278,390	
400 Purchased Property Services	237	1,480,713	692,982	
500 Other Purchased Services			T T	
560 Tuition		Ì	l	
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	420,532	304,315	683,831
600 Supplies				
610 General Supplemental (Teaching)	260	24,651	856,893	1,392,143
644 Textbooks	265	1,061,964		222,500
650 Supplies (Technology Related)	267	105,525	101,676	670,800
680 Miscellaneous Supplies	270	187,056	83,883	278,500
700 Property (Equipment & Furnishings)	275	572,967	176,318	
800 Other	280	368,336	287,125	15,800
2000 Support Services	1			
2100 Student Support Services	1 1		1	
100 Salaries	1 1			
110 Certified	285	416,741	1,764,059	
120 NonCertified	290	50,582	68,546	33,458
200 Employee Benefits	+===+			
210 Insurance (Employee)	295	30,606	112,318	8,678
220 Social Security	300	10,728	121,465	4,507
290 Other	305	3	494	93
300 Purchased Professional and Technical Services	310	1,160		176,346
400 Purchased Property Services	313	1,100		
500 Other Purchased Services	315	13,468	15,300	13,762
	320	27,454	75,322	-18,461
600 Supplies 700 Property (Equipment & Furnishings)	325	27,707	691	540
	330			
800 Other	1 330			
2200 Instr Support Staff	1 1		1	
100 Salaries	200	0.747.242	1,566,675	2,201,088
110 Certified	335 340	2,717,343	416,476	1,290,168
120 NonCertified	340	406,892	410,470	1,290,100
200 Employee Benefits	1000	204 040	404 545	905,506
210 Insurance (Employee)	345	204,612	121,545	
220 Social Security	350	71,721	131,443	470,332
290 Other	355		535	9,754
300 Purchased Professional	\perp			TC
and Technical Services	360	198,879	148,467	78,034
400 Purchased Property Services	363		1,484	14,500
500 Other Purchased Services	365	7,225	13,158	37,540

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GENERAL EXPENDITURES	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
600 Supplies				
640 Books (not textbooks)	1 1	1		
and Periodicals	370	97,305	108,353	95,749
650 Technology Supplies	375			67,500
680 Miscellaneous Supplies	380	631,009	150,466	174,611
700 Property (Equipment & Furnishings)	385	63,336	1,000	1,000
800 Other	390		6,833	250
2300 General Administration				
100 Salaries				
110 Certified	395	458,516	798,515	
120 NonCertified	400	494,620	662,314	1,008,948
200 Employee Benefits	-			
210 Insurance (Employee)	405	62,423	89,533	261,685
220 Social Security	410	21,881	96,823	135,923
290 Other	415		394	2,819
300 Purchased Professional				
and Technical Services	420	121,391	277,587	393,315
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430		90,275	708,550
530 Communications				
(Telephone, postage, etc.)	435	3,599	1,085	
590 Other	440	86,760	69,506	12,284
600 Supplies	445	37,057	52,416	50,453
700 Property (Equipment & Furnishings)	450		1,165	
800 Other	455	19,995	16,111	26,199
2400 School Administration				
100 Salaries				
110 Certified	460	6,635,319	6,571,877	6,544,328
120 NonCertified	465	2,582,957	2,559,208	2,575,405
200 Employee Benefits				
210 Insurance (Employee)	470	603,723	559,635	2,365,330
220 Social Security	475	211,619	605,206	1,228,584
290 Other	480		2,462	25,478
300 Purchased Professional				
and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services		J:		
530 Communications	1 1	[.	-	
(Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505	129,304	80,969	
700 Property (Equipment & Furnishings)	510			
800 Other	515			
1 000 00101	4.0			

				2011-2012
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GENERAL EXPENDITURES	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
2600 Operations & Maintenance	i T			
100 Salaries			1	
120 NonCertified	520	14,284,417	13,773,328	11,275,301
200 Employee Benefits				
210 Insurance (Employee)	525	935,515	844,153	2,924,407
220 Social Security	530	327,920	764,905	1,518,976
290 Other	535		3,714	31,500
300 Purchased Professional	\top			01,000
and Technical Services	540	270,000	395,308	212,000
400 Purchased Property Services				2.2,000
411 Water/Sewer	545	361,362	448,997	400,000
420 Cleaning	550	96,458	61,234	160,950
430 Repairs & Maintenance	555	500,769	222,406	487,330
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570	147,397	89,226	
500 Other Purchased Services	1 1	-		
520 Insurance	575	659,194		
590 Other	580	468,345	533,825	738,849
600 Supplies			100,020	100,040
610 General Supplies	585	356,262	429,533	128,000
620 Energy			120,000	120,000
621 Heating	590	553,611	460,994	764,869
622 Electricity	595	4,542,054	3,738,848	4,870,219
626 Motor Fuel (not schoolbus)	600	151,435	129,717	190,611
629 Other	605		608	244,818
680 Miscellaneous Supplies	610	15,377	7,647	277,010
700 Property (Equipment & Furnishings)	615	74,042	24,307	
800 Other	620	1,457,667	1,290,216	1,463,830
2601 Operations & Maintenance (Transportation)		1,7,7,7,227	7,000,010	1,400,000
100 Salaries		ĺ		
120 NonCertified	622		i	
200 Employee Benefits		-		
210 Insurance (Employee)	623			•
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632	Je -		
500 Other Purchased Services	634			
600 Supplies	1 22 1			
610 General Supplies	636	l	i	
620 Energy	 			
621 Heating	638		l	
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
	1 000			

		12 то.	12 mo.	12 mo.
OFNEDAL EVENANIA	Code	2009-2010	2010-2011	2011-2012
GENERAL EXPENDITURES	06	Actual	Actual	Budget
[0700 OL 1 17	Line	(1)	(2)	(3)
2700 Student Transportation Serv	1 1			· · · · · · · · · · · · · · · · · · ·
2720 Supervision				
100 Salaries	1 1			
120 NonCertified	652	86,226		
200 Employee Benefits	1 1			
210 Insurance	654	5,647		
220 Social Security	656	1,979		
_290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664	1,241,839	10,412,347	4,413,18
2710 Vehicle Operating Services	1 1	,		
100 Salaries	1 1	ŀ	1	
120 NonCertified	666	428,725		
200 Employee Benefits	- 1	· · · · · · · · · · · · · · · · · · ·		
210 Insurance	668	28,078		
220 Social Security	670	9,842		
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	1 1			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services	1 1			
100 Salaries	1 1	1		
120 NonCertified	688			
200 Employee Benefits	1 1			
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702		2	
730 Equipment -	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries	1 1		_	
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			***************************************
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722		-	
730 Equipment	724			
800 Other	726			

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GENERAL EXPENDITURES	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
2500, 2900 Other Supplemental Service				
100 Salaries	1			
110 Certified	730	103,554	22,932	439,306
120 NonCertified	735	2,894,104	3,076,964	3,112,765
200 Employee Benefits				
210 insurance	740	196,323	189,989	921,279
220 Social Security	745	68,816	205,460	478,525
290 Other	750		836	9,924
300 Purchased Professional and Technical Services	755	260,796	202,223	321,248
400 Purchased Property Services	760	374,524	433,933	2,295,000
500 Other Purchased Services	765	96,959	70,684	297,050
600 Supplies	770	865,115	602,661	472,687
700 Property (Equipment & Furnishings)	775	46,787	32,998	
800 Other	780	16,639	18,014	571,250
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790		i	
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	3,326,912	4,299,479	1,936,897
937 Virtual Education	807	0	0	0
938 Capital Outlay	810	8,135,125	0	0
940 Driver Training	815	10,136	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	1,235,846	0	0
946 Professional Development	830	0]	0	0
948 Parent Education Program	835	179,157	320,974	172,755
949 Summer School	837	43,726	23,938	0
950 Special Education	840	23,049,659	21,254,269	19,299,153
954 Vocational Education	850	1,294,955	2,268,368	1,988,145
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve**	885		0	0
974 Textbook & Student Materials Revolving Fund	889	0	0	0
976 At Risk (4yr Old)	891	1,152,220	1,122,045	1,274,217
978 At Risk (K-12)	893	34,859,013	35,305,047	34,868,693
TOTAL EXPENDITURES & TRANSFERS*	XXXX	136,566,692	136,609,955	132,704,460

^{*} Enter on Code 06, Line 175.

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	. 12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
Federal Funds	07	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	3,422,519	1,591,598	2.819.291
Cancel of Prior Yr Enc	03			
REVENUE: 4000 FEDERAL SOURCES-GRANTS 4591 Title I*	010	11,783,423	10,365,410	10,000,000
4593 Title II**	015	1,721,701	2,197,692	2,000,000
4594 Title IV (Drug Free)	020	144,302	67,557	
4602 Title IV (21st Century)	022	172,175	277,569	
4597 Reading First	045	124,000	XXXXXXXXX	XXXXXXXXX
4601 Title III (English Language Acquisition)	060			
4603 Charter Schools	062	120,000		
4599 Other	075	1,286,742	12,699,178	
RESOURCES AVAILABLE	170 .	18.774.862	27.199.004	14.819.291
TOTAL EXPENDITURES & TRANSFERS	175	17.183.264	24.379.713	14.819.291
UNENCUMBERED CASH BALANCE JUNE 30	190	1.591.598	2.819.291	0

^{*}This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations and ARRA

The maximum amount of money which can be carried in the Contingency Reserve Fund is 10% of the legal maximum general fund budget through 2011-12. However at no time in the school year 2012-13 (July 1, 2012) or any school year thereafter shall the amount maintained in the contingency reserve exceed an amount equal to 6% of the general fund budget of the district for the school year.

^{**}This would include programs such as (but not limited to) Title II-A Teacher Quality; Title II-D Education Technology. This would also include regular allocations and ARRA recovery funds.

		12 mo.	12 mo.	12 mo.
F. d	Code	2009-2010	2010-2011	2011-2012
Federal Funds Expenditures	07	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
1000 Instruction				
100 Salaries	1 1		•	
110 Certified	210	5,621,508	4,889,013	5,000,000
120 NonCertified	215	708,198	895,781	1,000,000
200 Employee Benefits	1 1			
210 Insurance (Employee)	220	554,690	601,230	500,000
220 Social Security	225	.535,252	488,819	500,000
290 Other	230	188,499	10,587	
300 Purchased Professional and Technical Services	235	2,029,239	5,454,437	2,669,291
400 Purchased Property Services	237			
500 Other Purchased Services				•
560 Tuition	1 1	-		
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	9,373	62,619	
600 Supplies				
610 General Supplemental (Teaching)	260	1,074,485	605,871	500,000
644 Textbooks	265	4,832	63,194	
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	10,211	6,338	
700 Property (Equipment & Furnishings)	275	348,293	7,376,978	2,000,000
800 Other	280	671,608	1,759,402	1,000,000
2000 Support Services				.,,,,,,,,,,
2100 Student Support Services	i i			
100 Salaries	i i		1	
110 Certified	285	128,848	214,753	250,000
120 NonCertified	290	31,335	151,211	100,000
200 Employee Benefits			10.7,2.7.7	100,000
210 Insurance (Employee)	295	1		
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310	23,980	1,320	
400 Purchased Property Services	313	10,000	11,900	
500 Other Purchased Services	315	1,914	729	
600 Supplies	320	- 228,000	132,954	
700 Property (Equipment & Furnishings)	325	6,046	102,001	
800 Other	330			
2200 Instr Support Staff				
100 Salaries	1 1		- 1	
110 Certified	335	598.030	114,031	
120 NonCertified	340	59,366	62,498	
200 Employee Benefits		00,000	02,430	
210 Insurance (Employee)	345	7,445	1,251	
220 Social Security	350	32,218	12,222	
290 Other	355	7,979	338	
300 Purchased Professional	1	1,318	338	
and Technical Services	360	3,477,866	1,022,365	4 000 000
400 Purchased Property Services	363	3,411,000	1,022,303	1,000,000
500 Other Purchased Services	365	48,870	35,232	
TTT TILL. I MONDOCO OCIVICOS	305	40,070	35,232	

		12 mo.	12 mo.	12 mo.
Federal Funds Expenditures	Code	2009-2010	2010-2011	2011-2012
(Mariae National dis City of the Control of the City of the Control of the City of the Cit	07	Actual	Actual	Budget
(Monies Not Included in Other Funds) 600 Supplies	Line	(1)	(2)	(3)
640 Books (not textbooks)	1 1			
and Periodicals			1	
	370		140,672	100,000
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	421,706		
700 Property (Equipment & Furnishings) 800 Other	385	60,879	24,641	
	390		2,206	
2300 General Administration	1 1			
100 Salaries			ŀ	
110 Certified	395	94,487	1	
120 NonCertified	400	3,448	79,995	100,000
200 Employee Benefits				
210 Insurance (Employee)	405		Į.	
220 Social Security	410			
290 Other	415			
300 Purchased Professional				
and Technical Services	420	l l	į	
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications				
(Telephone, postage, etc.)	435		1	
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455	116,492	120	
2400 School Administration				
100 Salaries				
110 Certified	460	68,167	69,150	100,000
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional				
and Technical Services-	485	1		
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications	1 1			
(Telephone, postage, etc.)	495	l		
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
000 0010	1 213			

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		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
Federal Funds Expenditures	07	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
2600 Operations & Maintenance	1 1			
100 Salaries				
120 NonCertified	520		5,102	
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional				
and Technical Services	540			
400 Purchased Property Services				ì
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590		L	
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610		<u> </u>	
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				1
2710 Vehicle Operating Services			i	i
100 Salaries			1	
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services			1	
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			1
000 00.01				

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
Federal Funds Expenditures	07	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
2500, 2900 Other Supplemental Service				
100 Salaries	l	1		
110 Certified	680		78,848	
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700		3,906	
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services	1			
3100 Food Service Operation	l I	1		
100 Salaries		l l	i	
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits	1 1		i	
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services	1 1	ŀ	•	
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies		İ	1	
630 Food & Milk	775	, <u> </u>		
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800	47 400 004	04 270 742	14,819,291
TOTAL EXPENDITURES & TRANSFERS	xxxx	17,183,264	24,379,713	14,019,291

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				2011-2012
SUPPLEMENTAL GENERAL	F8	12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
(LOCAL OPTION)	08	Actual	Actual	Budget
UNENCUMBERED CASH BALANCE JULY 1	Line	(1)	(2)	(3)
CHENCOMBERED CASH BALANCE JULY 1	01	716,325	3,559,221	2,354,220
Cancel of Prior Year Encumbrances REVENUE:	03			
1000 LOCAL SOURCES				
	1 1	į.	1	
1110 Ad Valorem Tax Levied	l i			
2008 \$	10	1,790,233	1	
2009 \$	15	18,314,211	839,201	•
2010 \$	20		14,302,500	625,230
1140 Delinquent Tax	25	609,446	1,256,601	922,961
1410 Transportation Fees	47			- 022,001
1980 Reimbursements	60			1
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	1,517,786	1,804,394	1,732,127
2450 Recreational Vehicle Tax	75	4,711	5,836	6,606
2800 In Lieu of Taxes IRBs	85	644,070	382,710	310,560
3000 STATE SOURCES	1		302,710	310,000
3140 Supplemental State Aid	95	17,271,758	25,205,814	24,356,060
4000 FEDERAL SOURCES	1	17,27,1700	20,200,614	24,356,060
4599 ARRA Stabilization Funds	140	5,868,247	1	
RESOURCES AVAILABLE	170	46,736,787	47,356,277	00.002.704
TOTAL EXPENDITURES & TRANSFERS	175	43,177,566	45,002,057	30,307,764
TAX REQUIRED (175 minus 170)	195	43,177,300	45,002,057	45,495,582
PERCENT OF COLLECTION*	196		ļ	15,187,818
TOTAL 2011 TAX REQUIRED (195+196)	197		<u> </u>	83,000
Delinquent Tax	200		L_	18,298,576
AMOUNT OF 2011 TAX TO BE LEVIED	1 200		<u>_</u>	2,012,843
Line 197 + Line 200	205			
UNENCUMBERED CASH BALANCE JUNE 30	207	3,559,221	0.057.000	20,311,419
	201	3,339,2211	2,354,220 x	00000000X
*From Form 110, Table I, Line 2.		12 mo.	40	
The state of the s	Code	2009-2010	12 mo.	12 mo.
SUPPLEMENTAL GENERAL EXPENDITURES	08		2010-2011	2011-2012
(LOCAL OPTION)	Line	Actual	Actual	Budget
1000 Instruction	Line	(1)	(2)	(3)
100 Salaries	1	ŀ	1	
110 Certified	1		İ	- !
120 NonCertified	210	18,213,262	18,355,596	20,290,139
	215 .	1,375,489	51,772	1,496,415
200 Employee Benefits	1 [
210 Insurance (Employee)	220	2,975,460	1,951,012	18,478
220 Social Security	225	2,737,416	1,401,457	865,784
290 Other	230			
300 Purchased Professional and Technical Services	235	49,228	47,486	185,000
400 Purchased Property Services	237			46,879
500 Other Purchased Services				-10,073

400 Purchased Property Services
500 Other Purchased Services
500 Tution
561 Tuition/other State LEA's
562 Tuition/other LEA's outside the State
563 Tuition/Priv Sources
590 Other
600 Supplies
610 General Supplemental(Teaching)
641 Textbooks
650 Supplies (Technology Related)
680 Miscellaneous Supplies
700 Property (Equipment & Furnishings)
800 Other 240 245 250 255 69,891 260 193,019 1,909,339 229,480 160,254 30,000 3,905,331 1,240,000 45,000 265 267 270 275 208,090 5,532,695 112,556 32,192 89,327 5,268,248 2,040,000

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-	D# 500			STATE OF KANSA Budget Form USD 2011-20
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
SUPPLEMENTAL GENERAL	08	Actual	Actual	
(LOCAL OPTION)	Line	(1)	(2)	Budget
2000 Support Services			(2)	(3)
2100 Student Support Services	1 1	1	1	
100 Salaries	1 1	ì	1	
110 Certified	285	2,606,629	4 405 505	
120 Non-Certified	290	36,108	1,105,595	3,011,92
200 Employee Benefits	- 200	30,100	33,315	
210 Insurance (Employee)	295	401,422	400.744	
220 Social Security	300	369,307	120,714	2,55
290 Other	305	309,307	86,712	119,69
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	40.000		
700 Property (Equipment & Furnishings)	325	18,959		10,60
800 Other	325			
2200 Instr Support Staff	330			
100 Salaries	1 1	1		
110 Certified	1 !			
120 NonCertified	335	1,040,250	980,631	1,133,38
200 Employee Benefits	340	439,220	1,157,493	495,15
	1 1			
210 Insurance (Employee)	345	224,726	226,622	1,38
220 Social Security 290 Other	350	206,747	162,788	64,71
290 Otner	355			
300 Purchased Professional and Technical Serv	360			
400 Purchased Property Services	363	176,856	97,313	
500 Other Purchased Services	365	1,447	9.079	
600 Supplies ,				
640 Books (not textbooks) and Periodicals	370		1	
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	1,000	1,077,144	10.00
700 Property (Equipment & Furnishings)	385			10,00
800 Other	390			
2300 General Administration 7				
100 Salaries	1 1			
110 Certified	395	1	- 1	
120 NonCertified	400	·		
200 Employee Benefits	1			
210 insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services	+			
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)				
800 Other	450			
COO CIDICI	455			

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
SUPPLEMENTAL GENERAL	08	Actual	Actual	Budget
(LOCAL OPTION)	Line	(1)	(2)	(3)
2400 School Administration				
100 Salaries	1 1			
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits	T			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495		1	
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries	1 1		1	
120 Non-Certified	520		5,208	2,267,200
200 Employee Benefits	1		1	
210 Insurance (Employee)	525		552	1,923
220 Social Security	530		397	90,097
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services	1			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	1			
520 Insurance	575			
590 Other	580			
600 Supplies	1222			
610 General Supplies	585			
620 Energy	1			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600		1	
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620		97,141	

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USD	# 500			STATE OF KANSAS Budget Form USD-E 2011-2012
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
SUPPLEMENTAL GENERAL	08 Line	Actual	Actual	Budget
(LOCAL OPTION) 2601 Operations & Maintenance (Transportation)	Line	(1)	(2)	(3)
100 Salaries	1 1		1	
120 NonCertified	622			
200 Employee Benefits	~ I			
210 insurance (Employee) 220 Social Security	623			
290 Other	626 628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy	536			
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies 700 Property (Equipment & Furnishings)	646 648			
800 Other	650			
2700 Student Transportation Serv	1000			
2720 Supervision	1 1			
100 Salaries				
120 NonCertified	652			
200 Employee Benefits	امحدا			
210 Insurance	654 656			
220 Social Security 290 Other	658			
600 Supplies	660			
730 Equipment	662		1,995,163	
800 Other	664			
2710 Vehicle Operating Services	1 1			
100 Salaries	666			
120 NonCertified 200 Employee Benefits	- 000			
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674		+	
500 Other Purchased Services 513 Contracting of Bus Services	676			i
513 Contracting of Bus Services 519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services 100 Salaries				
120 NonCertified	688		1	
200 Employee Benefits	7			
210 insurance	690			
220 Social Security	692			
290 Other	694		_	
300 Purchased Professional and Tech Services	696 698			
400 Purchased Property Services 500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
SUPPLEMENTAL GENERAL	08	Actual	Actual	Budget
(LOCAL OPTION)	Line	(1)	(2)	(3)
2790 Other Student Transportation Services	Г			· · · · · · · · · · · · · · · · · · ·
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			·
290 Other	714			
300 Purchased Professional and Tech Services	716		**	
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2500, 2900 Other Supplemental Services	1			
100 Salaries		i		
110 Certified	730	1		
120 NonCertified	735			
200 Employee Benefits	1,00			
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770	13,438	13,487	
700 Property (Equipment & Furnishings)	775	10,430	13,487	
800 Other	780	2,334,868	44.004.705	
3300 Community Services Operations	785	2,334,866	14,304,765	
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:	790			
930 General (Not Ending Balance)	700	ا	_	_
932 Adult Education	792	0	. 0	0
934 Adult Suppl Education	795	- 0	0	
936 Bilingual Education	800		0	
937 Virtual Education	805	2,000,000	1,109,471	2,885,683
940 Driver Training	810	0	0	0
	815	. 0	0	0
943 Extraordinary School Prog	823	QQ	. 0	0
944 Food Service	825	0	0	0
946 Professional Development	830	. 0	0	0
948 Parent Education Program	835	0	. 0	0
949 Summer School	837	0	. 0	
950 Special Education	840	0	0	000000000000000000000000000000000000000
954 Vocational Education	850	0	. 0	0
963 Special Liability Expense Fund	855	0	. 0	
974 Textbook & Student Materials Revolving	880		. 0	0
976 At Risk (4yr Old)	885	0	0	0
978 At Risk (K-12)	890	0		0
TOTAL EXPENDITURES & TRANSFERS*	xxxx	43.177.566	45.002.057	45,495,582

Enter on Code 08, Line 175.

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. USD	# 500	. 42		E	STATE OF KANSAS Budget Form USD-E 2011-2012
	18. 1	12 mo.	12 mo.	12 mo.	18 mo.
ADM T EDUCATION	Cod		2010-2011	2011-2012	Financing
ADULT EDUCATION	10	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE, JULY 1 Cancel of Prior Years Encumbrance	01				0 0
REVENUE:	03				
1000 LOCAL SOURCES				7	1
	1	1			
1110 Ad Valorem Tax Levied		<u> </u>			1
2008 \$	05	1	1		
2009 \$	10				1
2010 \$	15		1	51 (ol ol
2011 \$	20	7			
1140 Delinquent Tax	25	7			
1310 Tuition Individuals-Class Fees	30			· · · · ·	7 - 8
July - December Estimate	35			1	
1510 Interest on Idle Funds	40	1	1	1	0
July - December Estimate	45			 	
1900 Other Revenue From Local Source	1	1	1		
1940 Sale & Rent of Textbook	50				ا
July - December Estimate	55		T	 	
1990 Miscellaneous	60	1	1		
July - December Estimate	65				· · · ·
2000 COUNTY SOURCES		1		ļ	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			i c	
July - December Estimate	80	T		· · · · · · · · · · · · · · · · · · ·	'
2450 Recreational Vehicle Tax	85	1	1		
July - December Estimate	86	7"	 	 	1
2800 In Lieu of Taxes I.R.B.s	90	1	1	1 0	
July - December Estimate	95		 	 '	
3000 STATE SOURCES	1	1		1	
3201 Adult Basic Aid	100		1		ا ا
July - December Estimate	105	·	 	 	<u> </u>
4000 FEDERAL SOURCES		1			
4540 Adult Education Aid	110			ľ	أه ا
July - December Estimate	115		 		
5000 OTHER	1.15	ĺ			
5206 Transfer From General	120	l o	0	ĺo	
July - December Estimate	125	<u>~</u>			<u> </u>
5208 Transfer From Supplemental General	130	l o		۱ ،	
July - December Estimate	135				0
5253 Transfer From Contingency Reserve	140	. 0		XXXXXXXXXXXXXX	vvoorooneen
July - December Estimate	145		<u> </u>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	XXXXXXXXXXXXXX
RESOURCES AVAILABLE	170	0	1 0	l 0	XXXXXXXXXXXXX
TOTAL EXPENDITURES & TRANSFERS	175	- 0		- 0	0
July - December Estimate		xxxxxxxxxxxxxxx	XXXXXXXXXXXXXX		0
TOTAL OPERATING EXPENDITURE (18 MO)		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		XXXXXXXXXXXXXXX	0
	130	<u>_</u>	· 0	0	XXXXXXXXXXXXX

⁽a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 10.

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
ADULT EDUCATION EXPENDITURES	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction			 	· · · · · ·
100 Salaries			1	
110 Certified	210			1
120 NonCertified	215			
200 Employee Benefits				<u> </u>
210 Insurance (Employee)	220			
220 Social Security	225		<u> </u>	
290 Other	230		 	
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237		·····	
500 Other Purchased Services	120,		 	
560 Tuition	240			
590 Other	245		 	
600 Supplies			i	
610 General Supplemental(Teaching)	250		ł	
644 Textbooks	255		 	
650 Supplies (Technology Related)	257		 	
680 Miscellaneous Supplies	260		<u> </u>	
700 Property (Equipment & Furnishings)	265		 	
800 Other	270		 	
2000 Support Services	12,01		 	1
2100 Student Support Services	li			
100 Salaries	1 1		1	ł
110 Certified	275		1	
120 NonCertified	280		 	
200 Employee Benefits	200		ļ	
240 Individue (Employee)	285		1	
210 Insurance (Employee) 220 Social Security	290		 	
290 Other	295		 	
300 Purchased Professional and Tech Services	300		 	
400 Purchased Property Services	303			
500 Other Purchased Services	305			
	310			
600 Supplies	315		<u> </u>	-
700 Property (Equipment & Furnishings)	320		ļ	
800 Other	320			-
2200 Instructional Support Staff	1 1			
100 Salaries	200		i .	
110 Certified	325		<u> </u>	
120 NonCertified	330		.	
200 Employee Benefits			1	
210 Insurance (Employee)	335		<u> </u>	
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350		<u> </u>	-
400 Purchased Property Services	353			
500 Other Purchased Services	355			1
600 Supplies	1			
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
ADULT EDUCATION EXPENDITURES	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
2330 Special Area Administration Services				
100 Salaries	1 1			
110 Certified .	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance	T			
100 Salaries	1 1			
120 NonCertified	440			
200 Employee Benefits	1 1			
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				l
610 General Supplies	475			
620 Energy				I
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	

*Enter on Code 10, Line 175.

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USD500 002601

1.274.217

1.274.217 1.274.217

0 xxxxxxxxxxxx

1.122.045 1.122.045

140

145

170

175 190 1.152.22

1.152.220

1.152.220

		12 mo.	12 mo.	12 mo.
AT RISK FUND (4 Year Old)	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction				
100 Salaries	1 1		l	
110 Certified	210	724.026	708.363	930.806
120 NonCertified	215	5.892	16,972	22.277
200 Employee Benefits .				
210 Insurance (Employee)	220	86.488	71.964	105.275
220 Social Security	225	66,768	53,738	72,936
290 Other	230		21,621	28,602
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			_
500 Other Purchased Services	2			
560 Tuition	- 1			44
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			325
600 Supplies				
610 General Supplemental (Teaching)	255	36,554	5.635	11,400
644 Textbooks	260			, , , , , , , , , , ,
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265		***	· · · · · · · · · · · · · · · · · · ·
700 Property (Equipment & Furnishings)	270			
.800 Other	275	•		
2000 Support Services				
2100 Student Support Services				1
100 Salaries	1			
110 Certified	280	,		,
120 NonCertified	285			

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STATE OF KANSAS Budget Form USD-E 2011-2012

AT 5161/ 5111/5 / 4 1/ 51 11		12 mo.	12 mo.	12 mo.
AT RISK FUND (4 Year Old)	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	11	Actual	Actual	Budget
000 F) B - 4	Line	(1)	(2)	(3)
200 Employee Benefits	1 1			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings) 800 Other	320			
	325			
2200 Instr Support Staff	1 1			
100 Salaries	1			
110 Certified	330	35,556	36,427	35,557
120 NonCertified	335			
200 Employee Benefits	11			
210 Insurance (Employee) 220 Social Security	340	4,219	3,538	3,895
220 Social Security 290 Other	345	3,257	2,682	2,698
	350		1,291	1,058
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	000			
640 Books(not textbooks)and Periodicals 650 Technology Supplies	365			
	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings) 800 Other	380			
2400 School Administration	385			
	1 1			
100 Salaries	000			
110 Certified	390			
120 NonCertified	395	48,250	47,379	48,250
200 Employee Benefits	1 1			
210 Insurance (Employee)	400	5,274	4,601	5,384
220 Social Security	405	4,071	3,489	3,730
290 Other	410		1,679	1,463
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies 2 ·	425			14.
700 Property (Equipment & Furnishings).	430			
800 Other	435			
2600 Operations & Maintenance	1			7
100 Salaries	1		į	
120 NonCertified	440	76,366	77.091	561
200 Employee Benefits				
210 Insurance (Employee)	445	9,493	7.487	
220 Social Security	450	7.328	5.676	
290 Other	455		2,733	
300 Purchased Professional and Technical Services	460			

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5206 Transfer From General

5208 Transfer From Supplemental General

5253 Transfer From Continuency Reserve
RESOURCES AVAIL ABLE
TOTAL EXPENDITURES & TRANSFERS
UNENCUMBERED CASH BALANCE JUNE 30

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STATE OF KANSAS Budget Form USD-E 2011-2012

AT RISK FUND (4 Year Old) Code 2009-2010 2010-2011 2011-2012 EXPENDITURES 11 Actual Actual Budget (2) (3) 400 Purchased Property Services 465 41 Water/Sewer 465 420 Cleaning 470 420 Cleaning 470 430 Repairs & Maintenance 475 440 Rentals 480 490 Other 485 480 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 485 490 Other 495			12 mo.	12 mo.	12 mo.
Actual Actual Budget	AT RISK FUND (4 Year Old)	Code	2009-2010		
400 Purchased Property Services		11	Actual	Actual	Budget
411 Water/Sewer		Line	(1)	(2)	(3)
411 Water/Sewer	400 Purchased Property Services	T I		, , , , , , ,	
420 Cleanino		465			
430 Repairs & Maintenance 475		470	···		
440 Rentals		475			
490 Other 485		480			
Solid Cher Purchased Services 490		485			
600 Supplies 610 General Supplies 620 Energy 621 Heating 500 622 Electricity 505 38.678 49.679 628 Motor Fuel (not schoolbus) 629 Other 638 Miscellaneous Supplies 520 700 Property (Equipment & Furnishings) 525 880 Other 700 Property (Equipment & Furnishings) 525 880 Other 700 Property (Equipment & Furnishings) 525 880 Other 700 Student Transportation Services 120 NonCertified Salaries 531 200 Employee Benefits 532 880 Other 533 2500, 2900 Other Supplemental Services 100 Salaries 110 Certified 535 110 Certified 540 200 Employee Benefits 210 Insurance 545 220 Social Security 550 230 Outprinased Professional and Technical Services 560 400 Purchased Professional and Technical Services 570 600 Supplies 570 700 Property (Equipment & Furnishings) 580 800 Other 700 Property Services 570 600 Supplies 575 770 Food Property Services 580 880 Other 590 Other Furchased Services 590 Other 590 Property (Equipment & Furnishings) 580 880 Other 590 TRANSFER TO:					
610 General Supplies					
S20 Energy S21 Heating S500 S38.678 49.679 S22 Electricity S505 S38.678 49.679 S26 Motor Fuel (not schoolbus) S10 S20 Other S515 S30 Miscellaneous Supplies S20		495			
621 Heating 500 622 Electricity 505 38.678 49.679 626 Motor Fuel (not schoolbus) 510 629 Other 515 680 Miscellaneous Supplies 520 700 Properly (Equipment & Furnishings) 525 800 Other 530 2700 Student Transportation Services 530 2700 Student Transportation Services 531 200 Employee Benefits 532 800 Other 533 200 Other Supplemental Services 533 2500, 2900 Other Supplemental Services 100 Salaries 110 Certified 540 120 NonCertified 540 120 NonCertified 555 120 NonCertified 555 130 Deurchased Professional and Technical Services 550 220 Social Security 550 230 Outher 555 300 Purchased Professional and Technical Services 560 400 Purchased Professional and Technical Services 570 600 Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 580 800 Other 595		1			
622 Electricity		500			
626 Motor Fuel (not schoolbus) 510		505	38,678	49,679	
G29 Other	626 Motor Fuel (not schoolbus)	510			
S20 Miscellaneous Supplies 520		515			
Top Property (Equipment & Furnishings) 525		520		-	
800 Other	700 Property (Equipment & Furnishings)				
2700 Student Transportation Services 120 NonCertified Salaries 531 200 Employee Benefits 532 800 Other 533 2500, 2900 Other Supplemental Services 100 Salaries 110 Certified 535 120 NonCertified 540 200 Employee Benefits 210 Insurance 545 210 Insurance 545 220 Social Security 550 220 Social Security 550 290 Other 290 Other 555 300 Purchased Professional and Technical Services 560 400 Purchased Property Services 565 500 Other Purchased Services 570 600 Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 595		530			
120 NonCertified Salaries 531	2700 Student Transportation Services		1		
200 Employee Benefits 532		531			
S00 Other					
2500, 2900 Other Supplemental Services 100 Salaries 110 Certified 535 120 NonCertified 540 200 Employee Benefits 210 Insurance 545 210 Insurance 545 220 Social Security 550 290 Other 300 Purchased Professional and Technical Services 560 400 Purchased Professional and Technical Services 560 500 Other Purchased Professional Services 570 600 Supplies 570 600 Supplies 570 700 Property (Equipment & Furnishings) 580 800 Other 5200 TRANSFER TO: 930 General Fund 595					
100 Salaries	2500, 2900 Other Supplemental Services				
110 Certified 535 535 120 NonCertified 540 540 200 Employee Benefits 210 Insurance 545 550 220 Social Security 550 230 Other 555 555 300 Purchased Professional and Technical Services 560 500 Other Purchased Services 570 565 500 Other Purchased Services 570 575 575 575 570 575 575 570 575 575 570 575 575 570 570 570 Property (Equipment & Furnishings) 580 580 580 580 575		1 1			
120 NonCertified 540		535			
200 Employee Benefits 210 Insurance 220 Social Security 2550 290 Other 390 Other 400 Purchased Professional and Technical Services 560 400 Purchased Property Services 565 500 Other Purchased Services 570 600 Supplies 575 700 Property (Fauiment & Furnishings) 580 800 Other 5200 TRANSFER TO: 930 General Fund 595		540			
210 Insurance					
220 Social Security		545	[
290 Other	220 Social Security				
300 Purchased Professional and Technical Services 560					
400 Purchased Property Services 565					
500 Other Purchased Services 570					
600 Supplies 575 700 Property (Equipment & Furnishings) 580 800 Other 585 5200 TRANSFER TO: 930 General Fund 595	500 Other Purchased Services				
700 Property (Equipment & Furnishings) 580 800 Other 585 5200 TRANSFER TO: 930 General Fund 595					
800 Other 585 5200 TRANSFER TO: 593 General Fund 595					
5200 TRANSFER TO: 930 General Fund 595					
930 General Fund 595	5200 TRANSEER TO:	T***			
		595			
	TOTAL EXPENDITURES & TRANSFERS	XXXX	1,152;220	1,122,045	1,274,217

USD#500

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
ADULT SUPPLEMENTARY EDUCATION	Code	2009-2010	2010-2011	2011-2012
	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	. 0
Cancel of Prior Year Encumbrance	03			***************************************
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition	1 1			
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	7			
1940 Sale & Rent of Textbook	25			i
1990 Miscellaneous	35			
5000 OTHER	Т			
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	XXXXXXXXXXXXX
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
ADULT SUPPLEMENTARY EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction				1
100 Salaries	1 1	i		
110 Certified .	210			l
120 NonCertified	215			
200 Employee Benefits	i			1
210 Insurance (Employee)	220			l
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				ŀ
560 Tuition	240			<u> </u>
590 Other	245			
600 Supplies	\Box			
610 General Supplemental(Teaching)	250			İ
-640 Books (not textbooks)	T			1
and Periodicals	255			l
644 Textbooks	260			
650 Supplies (Technology Related)	263			T
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	χ'		
800 Other	275			
2000 Support Services				
2100 Student Support Services	i			1
100 Salaries	1 1			
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				1
210 Insurance (Employee)	290			L
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			L

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Code No. 12

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USD500 002606

ABIN - AIR		12 mo.	12 mo.	12 mo.
ADULT SUPPLEMENTARY EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
700 Property (Equipment & Furnishings)	320	T	\ - /	(9)
800 Other	325	···	·	
2200 Instructional Support Staff	1-		 	
100 Salaries	1			1
110 Certified	330			
120 NonCertified	335		 	
200 Employee Benefits	_		 	
210 Insurance (Employee)	340			1
220 Social Security	345	 	 	
290 Other	350	 	 	
300 Purchased Professional and Tech Services	355	 		
400 Purchased Property Services	357			
500 Other Purchased Services	360	† 		-
600 Supplies	365		 	
700 Property (Equipment & Furnishings)	370		 	
800 Other	375	 	 	
2400 School Administration	10.0		 	
100 Salaries	1			1
110 Certified	425	l		i l
120 NonCertified	430		 	ļ
200 Employee Benefits	430			<u> </u>
210 Insurance (Employee)	435		1	
220 Social Security	440			<u> </u>
290 Other	445		 	
300 Purchased Professional and Tech Services	450		 	
500 Other Purchased Services	455			
600 Supplies	460		-	
700 Property (Equipment & Furnishings)	465		 	
800 Other	470			
2600 Operations & Maintenance	4/0			
100 Salarian			1	1
120 NonCertified	475		l	i i
200 Employee Benefits	4/5			
210 Insurance (Employee)	480			1
220 Social Security	485			
290 Other	490		ļ ————	
300 Purchased Professional and Tech Services	495		 	
400 Purchased Property Services	500			
500 Other Purchased Services	505		 	
600 Supplies	303			
610 General Supplies	510		Ī	-
620 Energy	1210			
621 Heating	515			F
622 Electricity	520		<u> </u>	
626 Motor Fuel (not school bus)				
629 Other	525		ļ	
680 Miscellaneous Supplies	530			
700 Property (Equipment & Furnishings)	535			
800 Other	540			
	545			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

^{*} Enter on Code 12, Line 175

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Code No. 13

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usp	# <u>500</u>			ATE OF KANSAS Iget Form USD-E 2011-2012
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
AT RISK FUND (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	<u> </u>	0	(3)
Cancel of Prior Year Encumbrance	03			— Ч
REVENUE:	\top			
1000 LOCAL SOURCES	1 1			
1300 Tuition				!
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources in-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source	T			1
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	34.859.013	35,305,047	34.868.693
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxx
RESOURCES AVAILABLE	170	34.859.013	35,305,047	34.868.693
TOTAL EXPENDITURES & TRANSFERS	175	34.859.013	35.305.047	34.868.693
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
AT RISK FUND (K-12)	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction	1 1			· · · · · · · · · · · · · · · · · · ·
100 Salaries	1 1			i
110 Certified	210	23.152.840	22.858.154	24.758.539
120 NonCertified	215	166.284	191.555	161,427
200 Employee Benefits				
210 insurance (Employee)	220	2.133.694	1.998.024	5.747.026
220 Social Security	225	1.858.090	1.745.015	1.882.047
290 Other	230	723,858	697.840	734,136
300 Purchased Professional and Technical Services	235	233,498	454.560	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1	i		
561 Tuition/other State LEA's	240			ī.
563 Tuition/Priv Sources	245.			
590 Other	250	889,484		
600 Supplies				
610 General Supplemental (Teaching)	255	3.692.400		
644 Textbooks	260	9.002.400		
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			377.967
700 Property (Equipment & Furnishings)	270		5,485,862	377.967
800 Other	275	1,462,827	285,900	
2000 Support Services		1.402.027	205.900	
2100 Student Support Services	1			
100 Salaries				
110 Certified	280	154.331	174,364	
120 NonCertified	285			
L. Ace Transporting Co.	1 405 1	8.175	2.838	

12 mo. 12 mo. 12 mo. AT RISK FUND (K-12) 2009-2010 2010-2011 2011-2012 EXPENDITURES 13 Actual Actual Budget Line (1) (2) (3) 200 Employee Benefits 210 Insurance (Employee) 290 15,148 12,397 13,191 11,178 5.256 220 Social Security 300 5.139 290 Other 153,221 153,491 300 Purchased Professional and Technical Services 305 400 Purchased Property Services 307 500 Other Purchased Services 310 600 Supplies 700 Property (Equipment & Furnishings) 315 320 800 Other 325 2200 Instr Support Staff 100 Salaries 330 110 Certified 120 NonCertified 335 200 Employee Benefits
210 Insurance (Employee)
220 Social Security 340 345 350 290 Other 300 Purchased Professional and Technical Services 355
400 Purchased Property Services 357
500 Other Purchased Services 360 600 Supplies 365 640 Books(not textbooks)and Periodicals 650 Technology Supplies 680 Miscellaneous Supplies 700 Property (Equipment & Furnishings) 370 375 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 390 90,153 395 120 NonCertified 200 Employee Benefits 210 Insurance (Employee)
220 Social Security 10.820 9.422 10,203 9,201 405 3,671 290 Other 300 Purchased Professional and Technical Services 415 420 345 500 Other Purchased Services 600 Supplies 700 Property (Equipment & Furnishings) 430 435 800 Other 2600 Operations & Maintenance 100 Salaries 40.926 20.815 120 NonCertified 440 200 Employee Benefits 4,328 1,742 210 Insurance (Employee) 3,769 1,468 220 Social Security 290 Other 450 1,571 455 739 300 Purchased Professional and Technical Services 460

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
AT RISK FUND (K-12)	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
400 Purchased Property Services				
411 Water/Sewer	465		1	
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500		ŀ	
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services	 ×× 			
120 NonCertified Salaries	531		i	
200 Employee Benefits	532			
800 Other	533		1,058,084	1.207.551
2500, 2900 Other Supplemental Services	1		1.800.00.1	1/20/100/
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits	127	-		
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	262			
5200 TRANSFER TO:			'	
930 General Fund	595			24 000 000
TOTAL EXPENDITURES & TRANSFERS	XXXX	34.859.013	35,305,047	34.868.693

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Code No. 13

DU DIOLLA EDUCATION		12 mo.	12 mo.	12 mo.
BILINGUAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	
Cancel of Prior Year Encumbrance	03		-	
REVENUE:				
1000 LOCAL SOURCES		1		
1510 interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35	200.036	423,364	500,000
4590 Other Federal Aid	40	330,156	506,642	119,770
5000 OTHER				110,770
5206 Transfer From General	45	3,326,912	4,299,479	1,936,897
5208 Transfer From Supplemental General	50	2,000,000	1,109,471	2,885,683
5253 Transfer From Contingency Reserve	55	0	o o	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
RESOURCES AVAILABLE	170	5,857,104	6,338,956	5,442,350
TOTAL EXPENDITURES & TRANSFERS	175	5,857,104	6,338,956	5,442,350
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
BILINGUAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction	T			<u> </u>
100 Salaries	1 1		1	
110 Certified .	210	2,499,771	2,588,358	2,580,826
120 NonCertified	215	1,280,257	1,376,431	1,166,974
200 Employee Benefits				
210 Insurance (Employee)	220	436,755	427,481	500,444
220 Social Security	225	294,862	313,014	298,819
290 Other	230	112,941	119,350	117,184
300 Purchased Professional and Technical Services	235	20,289	150,807	
400 Purchased Property Services	237			
500 Other Purchased Services	\Box			
560 Tuition	1 1	ł	j	
561 Tuition/other State LEA's	240	ł	1	
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255	3,808	13,561	
600 Supplies				
610 General Supplemental(Teaching)	260			•
644 Textbooks	265	1,054,084	392,396	619,770
650 Supplies (Technology Related)	267		,	- 10,170
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	3,340	793,922	
800 Other	280		12,500	
2000 Support Services	\vdash			
2100 Student Support Services	1 1		1	
100 Salaries	1 I		1	
110 Certified	285		J	
120 NonCertified	290			
200 Employee Benefits				
200 Employee Benefits	1 1			1
210 Insurance (Employee)	295	ŀ		
	295 300			

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
BILINGUAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries	1 1			
110 Certified	335	94,364	94,354	94,714
120 NonCertified	340	28,713	28,713	63,619
200 Employee Benefits				<u> </u>
210 Insurance (Employee)	345	14,438	13,324	
220 Social Security	350	9,748	10,672	
290 Other	355	3,734	4,073	
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)	1 1			
and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other 2400 School Administration	390			
100 Salaries				
			1	
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security 290 Other	410			
290 Otner	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings) 800 Other	435			
2600 Operations & Maintenance	440			
100 Salaries		i		
120 NonCertified		Į.		
200 Employee Benefits	445			
				·
210 Insurance (Employee)	450			-
220 Social Security 290 Other	455			
	460			
300 Purchased Professional				
and Technical Services	465		-	1

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Code No. 14

		12 mo.	12 mo.	12 mo.
BILINGUAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
400 Purchased Property Services				` '
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies	1 100			
610 General Supplies	500	1		
620 Energy	1000			
621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			· · · · · · · · · · · · · · · · · · ·
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services	1000			
120 NonCertified Salaries	536		ŀ	
200 Employee Benefits	537			
800 Other	538			
2500, 2900 Other Supplemental Services	1 222			
100 Salaries	1 1	ı		
110 Certified	540	ľ		
120 NonCertified	545			
200 Employee Benefits	1			
210 Insurance	550	İ	,	
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Tech Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
5200 TRANSFER TO:				
930 General Fund	595	ii		
TOTAL EXPENDITURES & TRANSFERS*	xxxx	5,857,104	6,338,956	5,442,350

^{*} Enter on Code 14, Line 175.

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STATE OF KANSAS Budget Form USD-E 2011-2012

	-	12 mo.	12 mo.	12 mo. 2011-2012
VIRTUAL EDUCATION	Code 15 Line	2009-2010 Actual (1)	2010-2011 Actual (2)	Budget (3)
TUNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE: 1000 LOCAL SOURCES 1300 Tuition 1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source 1990 Miscellaneous	75			
5000 OTHER 5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	U
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION	10-11	12 mo.	12 mo.	12 mo.
EXPENDITURES	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	15	Actual	Actual	Budget
2400 0-1-141 111 11	Line	(1)	(2)	(3)
2400 School Administration				1
100 Salaries	1 1			1
110 Certified	445		1	
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455]	
220 Social Security	460		 	
290 Other	AGE			
300 Purchased Professional and Technical Services	470		 	
500 Other Purchased Services	475		 	
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other				
2600 Operations & Maintenance	490			
100 Salaries	1			
120 NonCertified	1			
200 Employee Benefits	495			
210 Insurance (Employee)	1		1	
220 Social Security	500			
290 Other	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services	1			
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy	1.00			
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
629 Other 680 Miscellaneous Supplies	570 575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service	365			
100 Salaries	1	i		
110 Certified			Į.	
120 NonCertified	590			
200 Employee Benefits	595			
	I. T			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
200 TRANSFER TO:	040			
930 General Fund	645			
OTAL EXPENDITURES & TRANSFERS*				
Enter on Code 15, Line 175.	XXXX	- 01	0	

Enter on Code 15, Line 175.

		12 mo.	12 mo.	12 mo.
VIRTUAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	15	Actual	Actual	Budget
1000 Instruction	Line	(1)	(2)	(3)
100 Salaries	T		,	- No.
110 Certified	1			
120 NonCertified	210			
200 Employee Benefits	215			
210 Insurance (Employee)	1 1			
220 Social Security	220			
290 Other	225			
300 Purchased Professional and Technical Services	230			
400 Purchased Property Services	235			
500 Other Purchased Services	237			
560 Tuition	\perp			
561 Tuition/other State LEA's	1240			
564 Payment to Vocational Education Coop	240			
590 Other	250			
600 Supplies	230			
610 General Supplemental (Teaching)	255			_
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services	213			
2100 Student Support Services	1	i		
100 Salaries	1 1			
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	1			
210 Insurance (Employee)	290		Į	
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310		***	
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries	1 1			
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			1
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies			-	
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings) 800 Other	380			
	385			

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Code No. 15

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
t .	Code	2009-2010	2010-2011	2011-2012
CAPITAL OUTLAY EXPENDITURES	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
IEXPENDITURES:				
1000 Instruction	1			
700 Property (Equipment & Furnishings)	210		1,673,174	5,315,796
2000 Support Services				
2100 Student Support Services	1 1		i i	
700 Property (Equipment & Furnishings)	215			
700 Property (Equipment & Furnishings) 2200 Instructional Support Staff				
700 Property (Equipment & Furnishings) 2300 General Administration	220		1,611,776	
2300 General Administration				
700 Property (Equipment & Furnishings) 2400 School Administration	225			
2400 School Administration			i	
700 Property (Equipment & Furnishings)	230		l	
2500 Central Services		1		
700 Property (Equipment & Furnishings) 2600 Operations & Maintenance	235		1,159,818	2,343,000
2600 Operations & Maintenance	1 1]	
700 Property (Equipment & Furnishings)	240	2,500	3,608,794	1,959,213
7 2700 Transportation	1			
700 Property (Equipment & Buses) 2900 Other Support Services	243			
2900 Other Support Services	l i		İ	
700 Property (Equipment & Furnishings) 4000 Facility Acquisition & Construction Services	250			
4000 Facility Acquisition & Construction Services	1 1		i	400.000
4100 Land Acquisition	255			100,000
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265	106,965	111,540	150,000
4500 New Building Acquisition & Construction	275	292,215	1,816,555	2,000,000
4600 Site Improvement	280	87,699	55,531	1,450,000
4700 Building Improvements	1 1			
100 Salaries	1 1		i i	
120 NonCertified	286			
200 Fringe Benefits		ľ		
210 Insurance	287			
220 Social Security	288	4 802		
290 Other	289	1,927	5,284,533	27,486,572
400 Outside Contractors	290		5,284,533	27,480,572
4900 Other	291			
5100 Debt Service		1		
Capital Outlay Bond		İ		
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305	104 000	45,004,504	40 004 E03
TOTAL EXPENDITURES & TRANSFERS*	XXXX	491,306	15,321,721	40,804,581

^{*} Enter on Code 16, Line 175.

⁽a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 16.

•				2011-2012
DDD TD ANNA		12 mo.	12 mo.	12 mo.
DRIVER TRAINING	Code	2009-2010	2010-2011	2011-2012
	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	100,000	100,000	95,688
Cancel of Prior Year Encumbrance	03		100,000	33,000
REVENUE:				
1510 Interest on Idle Funds	05	1		
1900 Other Revenue From Local Source	15	25,785	140	
3000 STATE SOURCES		20,100	140	
3208 State Safety Aid	25	6.900	8.806	•
3209 Motorcycle Safety Aid	35	0,000	0,600	
4000 FEDERÁL SOURCES				
4590 Other Federal Aid	40	į		
5000 OTHER	- '* 			
5206 Transfer From General	45	10,136	o	
5208 Transfer From Supplemental General	50	10,100	- 0	
5253 Transfer from Contingency Reserve	55	ŏ		XXXXXXXXXXXXX
RESOURCES AVAILABLE	170	142,821	108.946	95,688
TOTAL EXPENDITURES & TRANSFERS	175	42,821	13,258	95,688
UNENCUMBERED CASH BALANCE JUNE 30	190	100,000	95,688	00.000
	1 100	100,0001	95,088	95,688

		12 mo.	12 mo.	12 mo.
DRIVER TRAINING	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	18	Actual	Actual	Budget
6000	Line	(1)	(2)	(3)
1000 Instruction				
100 Salaries	1 1			
110 Certified	210	9,489	11,976	
120 NonCertified	215		93	
200 Employee Benefits				
210 Insurance (Employee)	220		1	
220 Social Security	225	726	917	
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition			İ	
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255	32,606	272	•
644 Textbooks -	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services			1	
100 Salaries		1	i	
110 Certified	280	1	I	
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290		į	
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	2011-2012
DRIVER TRAINING	Code	2009-2010	2010-2011	12 mo.
EXPENDITURES	18	Actual		2011-2012
	Line	(1)	Actual	Budget
300 Purchased Professional and Technical Services	305	(1)	(2)	(3)
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	323			
100 Salaries	1 1			
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	333			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	200			
640 Books (not textbooks)	1 1	ŀ		
and Periodicals	365	1		
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	303			
100 Salaries				
110 Certified	390	i		
120 NonCertified	395			
200 Employee Benefits	353			
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425		· · · · · · · · · · · · · · · · · · ·	
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance	733			
100 Salaries	ŀ			
120 NonCertified	440	ľ	İ	į
200 Employee Benefits	770			
210 Insurance (Employee)	445	j		
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
	770			

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Code No. 18

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
DRIVER TRAINING	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
600 Supplies			` '	
610 General Supplies	475			
620 Energy				
621 Heating	480	1		
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			•
2650 Vehicle Operations, Maintenance Services	1			
(Not Student Transportation)	1 1			
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel-not schoolbus	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2500, 2900 Other Supplemental Services				
100 Salaries	1 1			
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits	\top			
210 Insurance	575			
220 Social Security	580			
290 Other	585		-	
300 Purchased Professional and Tech Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
5200 TRANSFER TO:				
930 General Fund	625			ļ <u> </u>
TOTAL EXPENDITURES & TRANSFERS*	XXXX	42821	13,258	. 0

^{*}Enter on Code 18, Line 175.

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		. 0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES	1 1			
1110 Ad Valorem Tax Levied				
2008 \$	05			
2009 \$	10			
2010 \$.	15		0	0
2011 \$	20			
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			. 0
2450 Recreational Vehicle Tax	55			0
2800 In Lieu of Taxes IRBs	60			0
3000 STATE SOURCES				1
3224 Declining Enrollment State Aid	67			
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES:	ļ			l
5200 Transfer	1			İ
800 Other	1			
890 State Payment	75			0
TOTAL EXPENDITURES	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
		Delinquent Tax		0
	205	Amount of 2011 Tax	to be Levied	

Line 205 should be the amount the USD is approved by the State Court of Tax Appeals for declining enrollment weighting as authorized by K.S.A. 72-6451 et. Seq.

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Code 19

USD500 002621

Code No. 18

USD500 002622

***************************************		12 mo.	12 mo.	12 mo.
EXTRAORDINARY SCHOOL	Code	2009-2010	2010-2011	2011-2012
PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Encumbrance	03		· · · · · · · · · · · · · · · · · · ·	
REVENUE:				
1000 LOCAL SOURCES	1 1	İ		
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Ald	40 1			
5000 OTHER				
5206 Transfer From General	85	اه	ام	n
5208 Transfer From Supplemental General	90	0		ŏ
5253 Transfer From Contingency Reserve	. 95	Ö	Ŏ	XXXXXXXXXXXX
RESOURCES AVAILABLE	170	ol o	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	Ö	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	ŏ	6

		12 mo.	12 mo.	12 mo.
EXTRAORDINARY SCHOOL	Code	2009-2010	2010-2011	2011-2012
PROGRAM EXPENDITURES	22	Actual	Actual	Budget
1000 Instruction	Line	(1)	(2)	(3)
	1 1			
100 Salaries	1 [
110 Certified	210			<u></u>
120 NonCertified	215			
200 Employee Benefits	1 1			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237		***************************************	
500 Other Purchased Services	T			
560 Tuition	1 1			l
561 Tuition/other State LEA's	240	, 1		
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies	T-1			
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	·		
800 Other	280			
2000 Support Services	-			
2100 Student Support Services	1 1			
100 Salaries	1 1	1		
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295	İ		
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			
oo coppoo (.ooo.og) (coated)	10101			

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
EXTRAORDINARY SCHOOL	Code	2009-2010	2010-2011	2011-2012
PROGRAM EXPENDITURES	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			1
800 Other	330			
2200 Instr Support Staff				
100 Salaries	1 1			1
110 Certified	335			1
120 NonCertified	340			
200 Employee Benefits	1 1		 	
210 Insurance (Employee)	345			1
220 Social Security	350			
290 Other	355		†	
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				+
640 Books (not textbooks) and Periodicals	370			l .
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries	1 1		l	
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460		ĺ	i
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies .	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance				
100 Salaries	1			
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520	22	· · · · · · · · · · · · · · · · · · ·	
400 Purchased Property Serv		<u></u>		
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			·
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies	-500			
610 General Supplies	555			ĺ
620 Energy				
621 Heating	560	I		Í
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
	580			
680 Miscellaneous Supplies				
680 Miscellaneous Supplies 700 Property (Equipment & Furnishings)	585	···		

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
EXTRAORDINARY SCHOOL	Code	2009-2010	2010-2011	2011-2012
PROGRAM EXPENDITURES	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
2500, 2900 Other Supplemental Service				
100 Salaries	l i			
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645		1	
TOTAL EXPENDITURES & TRANSFERS*	XXXX	0	0	
*Enter on Code 22, Line 175.				

USD# 500

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,100,389	0	2,245,504
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	1,070,336	935,228	429,800
1612 Student School Lunches (Breakfast)	25			55,437
1613 Student School Lunches (Spec Milk)	35			0
1614 Student School Lunches (Snacks)	40			0
1620 Adult & Student Sales				
(NonReimbursable Prog)	45	210,551	241,799	55,316
1990 Miscellaneous	55	3,326		
3000 STATE SOURCES				
3203 School Food Assistance	65	346,489	360,253	97,510
4000 FEDERAL SOURCES	1			
4550 Child Nutrition Programs	75	7,014,948	11,441,142	9,533,040
4590 Other Federal Aid	40	128,568		
5000 Other	1			_
5206 Transfer From General	85	1,235,846		0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	XXXXXXXXXXXX
RESOURCES AVAILABLE	170	11,110,453		12,416,607
TOTAL EXPENDITURES & TRANSFERS	175	11,110,453	10,732,918	11,666,924
UNENCUMBERED CASH BALANCE JUNE 30	190	0	2,245,504	749,683

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Code No. 24

				2011-201
		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
FOOD SERVICE EXPENDITURES	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
2600 Operations & Maintenance				\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-
100 Salaries				
120 NonCertified	210	13,397		
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230	1		
490 Other	235			
500 Other Purchased Services	240			
600 Supplies	 			
610 General Supplies	245	1		
620 Energy				
621 Heating	250		1	
622 Electricity	255			
626 Motor Fuel-not schoolbus	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	21,515	18,644	· · · · · · · · · · · · · · · · · · ·
3000 Operation of NonInstructional Services	 +	21,010	10,044	
3100 Food Service Operation	1 1	•		
100 Salaries	1 1			
110 Certified	285		i	
120 NonCertified	290	3,450,538	3,370,608	3,230,084
200 Employee Benefits	1200	0,400,000	3,370,000	3,230,082
210 Insurance	295	523,257	689,793	007.44
220 Social Security	300	264,215	260,304	907,449
290 Other	305	103,918	101,118	247,102
500 Other Purchased Services	1000	100,510	101,110	96,903
520 Insurance	310	1		
570 Food Service Management	315	159,764	100 000	
590 Other Purchased Services	320	9,640	102,000	92,940
600 Supplies	320	9,040	10,060	35,000
630 Food & Milk	325	E 60E 464	5 000 444	
680 Miscellaneous Supplies	330	5,625,161	5,699,441	6,943,590
700 Property (Equipment & Furnishings)	335	313,949	190,830	28,000
800 Other	340	288,088	11,968	35,856
TOTAL EXPENDITURES & TRANSFERS*		337,011	278,152	- 50,000
TOTAL EXPENDITURES & TRANSFERS*	xxxx	11,110,453	10,732,918	11,666,924

^{*} Enter on Code 24, Line 175.

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Code No. 24

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Code No. 26

USD# 500

STATE OF KANSAS Budget Form USD-E 2011-2012

				2011-20
	-	12 mo.	12 mo.	12 mo.
PROFESSIONAL PENEL ORMENT	Code	2009-2010	2010-2011	2011-2012
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	
Cancel of Prior Year Encumbrance	03			
REVENUE:	T "T			1
1000 LOCAL SOURCES	1 1			
1510 Interest on Idle Funds	05			1
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	ol	0	
5208 Transfer From Supplemental General	50	Ŏ	0	
5253 Transfer From Contingency Reserve	55	. Ö		xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	Ŏ	<u>0</u>	
EXPENDITURES:	 ``` 	· · · · · · · · · · · · · · · · · · ·		
2000 Support Services	1			l
2200 Instr Support Staff	1 1			l
100 Salaries	1 1			
110 Certified	210			1
120 NonCertified	215			
200 Employee Benefits	12131			
210 Insurance (Employee)	220			İ
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies	24V			
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies			·	
700 Property (Equipment & Furnishings)	255			
800 Other	260			
500, 2900 Other Supplemental Service	265			
100 Salaries	1 1			
_110 Certified				
	270			
120 NonCertified	275			
200 Employee Benefits	l l			
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other 200 TRANSFER TO:	320			
930 General Fund	325	I		
OTAL EXPENDITURES & TRANSFERS	175	0	ō	-
NENCUMBERED CASH BALANCE JUNE 30	190	0	0	

2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
IUNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:	1 1			
1000 LOCAL SOURCES	11		400.000	400 000
1320 Payment from Other school district	05	291,406	162,963	400,000
1510 Interest on Idle Funds	15			77.000
1900 Other Revenue From Local Source	25	68,788	57,063	77,298
3000 STATE SOURCES	1 1			
3216 Parent Education Aid	35			
4000 FEDERAL SOURCES	1 1			
4500 Aid	50			
5000 OTHER	1 1			470 755
5206 Transfer From General	55	179,157	320,974	172,755
5208 Transfer From Supplemental General	50	0	0	U
5253 Transfer From Contingency Reserve	60	. 0		XXXXXXXXXXX
RESOURCES AVAILABLE	170	539,351	541,000	
TOTAL EXPENDITURES & TRANSFERS	175	, 539,351	541,000	650,053
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
PARENT EDUCATION PROGRAM	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
2000 Support Services				
2100 Support Services Student	1 1			
100 Salaries	1 1		400.044	476,007
110 Certified	210	396,316		
120 NonCertified	215	20,663	21,436	32,827
200 Employee Benefits	l i			04.440
210 insurance (Employee)	220	29,303		31,446
220 Social Security	225	30,636		38,179
290 Other	230	12,025	712	14,972
300 Purchased Professional and Technical Services	235			40.005
400 Purchased Property Services	237	12,095		12,095
500 Other Purchased Services	1 1			
561 Payment to Other School District	240			
564 Payment to Coops/interlocal	245			
590 Other	250	19,458	17,854	26,692
600 Supplies	1 !			
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			40.005
680 Miscellaneous Supplies	265	14,655		13,635
700 Property (Equipment & Furnishings)	270	4,200	29,239	4,200
800 Other	275		<u> </u>	

USD# 500

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
PARENT EDUCATION PROGRAM	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	28 1	Actua!	Actual	Budget
	Line	(1)	(2)	(3)
2200 Instr Support Staff				
100 Salaries	1 1			l
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	1 1	ľ		
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500, 2900 Other Supplemental Service	1 1			
100 Salaries	1 1			
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
5200 TRANSFER TO:	1 1			
930 General Fund	385	539351	541000	650053
TOTAL EXPENDITURES & TRANSFERS*	XXXX	539351	341000	000000

^{*}Enter on Code 28, Line 175.

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SUMMER SCHOOL 29	·		12 mo.	12 mo.	12 mo.
UNENCUMBERED CASH BALANCE JULY 1	CUMMED SCHOOL	Code	2009-2010	2010-2011	
UNENCUMBERED CASH BALANCE JULY 1	SUMMER SCHOOL				Budget
Cancel of Prior Year Encumbrance 03 100,000 100,	THE NAME OF STREET			(2)	(3)
Calication Find Encombrance 03	UNENCOMBERED CASH BALANCE JULY 1		100,000	100,000	
1000 LOCAL SOURCES 1300 Tullion 05 21,836 16,258 105,000 1316 Individual (Summer School) 05 21,836 16,258 105,000 1316 Individuals (Out-of-District) 10 1320 Other School District in State 15 1510 Interest on Idle Funds 20 1990 Miscellaneous 25 4000 FEDERAL SOURCES 4590 Other Federal Aid 30 4599 Summer School Aid 35 5000 OTHER 5200 Transfer from General 40 43,726 23,938 0 5200 Transfer From Supplemental General 45 0 0 0 0 5235 Transfer From Contingency Reserve 50 0 0 0 0 0 0 0 0	Cancel of Phor Year Encumbrance	03			
1300 Tultion 1315 Individual (Summer School) 0.5 21,836 16,258 105,000 1316 Individuals (Out-of-District) 10 1320 Other School District in State 1.5 1510 Interest on Idle Funds 20 1990 Miscellaneous 25 4000 FEDERAL SOURCES 4590 Other Federal Aid 30 4599 Summer School Aid 35 5000 OTHER 50					
1315 Individual (Summer School) 05 21,836 16,258 105,000 1316 Individuals (Out-of-District) 10 1320 Other School District in State 15 1510 Interest on Idle Funds 20 1990 Miscellaneous 25 4000 FEDERAL SOURCES 4590 Other Federal Aid 30 4599 Summer School Aid 35 5000 OTHER 5206 Transfer from General 40 43,726 23,938 0 5208 Transfer From Supplemental General 45 0 0 0 0 0 0 0 0 0		1 1			
1316 Individuals (Out-of-District)					
1316 Individuals (Out-of-District)	1315 Individual (Summer School)	05	21.836	16 258	105 000
1510 Interest on Idle Funds 20	1316 Individuals (Out-of-District)	10		10,200	103,000
1990 Miscellaneous	1320 Other School District in State	15			
1990 Miscellaneous					
4000 FEDERAL SOURCES 4590 Other Federal Aid 30 4599 Summer School Aid 35 5000 OTHER 5206 Transfer from General 40 43,726 23,938 0 0 0 0 0 0 0 0 0					
4599 Summer School Aid 35		+ ==+			
4599 Summer School Aid 35 5000 OTHER 5206 Transfer from General 40 43,726 23,938 0 5208 Transfer From Supplemental General 45 0 0 0 0 0 0 0 0 0	4590 Other Federal Aid	30			
5000 OTHER 23,938 0 0 0 0 0 0 0 0 0					
\$208 Transfer From Supplemental General 45 0 0 0 0 0 0 0 0 0	5000 OTHER	1			
S208 Transfer From Supplemental General 45 0 0 0 0 0 0 0 0 0	5206 Transfer from General	40	43 726	23 038	•
5253 Transfer From Contingency Reserve 50 0	5208 Transfer From Supplemental General		10,720	23,930	
RESOURCES AVAILABLE 170 165,562 140,196 205,000 TOTAL EXPENDITURES & TRANSFERS 175 65,562 40,196 205,000	5253 Transfer From Contingency Reserve				VVVVVVVVVVVVVVVVV
TOTAL EXPENDITURES & TRANSFERS 175 65,562 40,196 205,000			165 562	140 106	
Thursday 1 40,1901 205,000	TOTAL EXPENDITURES & TRANSFERS				
	UNENCUMBERED CASH BALANCE JUNE 30	190	100,000	100.000	

			12 mo	12.mo
	Code	2009-2010	2010-2011	2011-2012
SUMMER SCHOOL EXPENDITURES	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction	T			
100 Salaries				
110 Certified	210	59,852	1,846	145,000
120 NonCertified	215		7,995	140,000
200 Employee Benefits	1		1,1000	
210 Insurance (Employee)	220			
220 Social Security	225	4,617	1,780	10,440
290 Other	230	988	1,102	10,740
300 Purchased Professional and Tech Services	235		1,102	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	. 1	f		
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	105	7,466	10,000
644 Textbooks	265	794		10,000
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280		4,766	16,000
2000 Support Services			4,700	16,000
2100 Student Support Services	1		1	
100 Salaries		1		1
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
	200			

				2011-2012
		12 mo.	12 mo.	12 mo.
SUMMER SCHOOL EXPENDITURES	Code	2009-2010	2010-2011	2011-2012
	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
300 Purchased Professional and Tech Services	310		1 - 1	[3]
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320		†************ †	
700 Property (Equipment & Furnishings)	325			
800 Other	330		 	
2200 Instr Support Staff	1.000			
100 Salaries	1 1			
110 Certified	335		1 1	
120 NonCertified	340			
200 Employee Benefits	10.10			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	1 202			
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration	390			
100 Salaries	1 1			
110 Certified	1 400			
120 NonCertified	460 465		15,000	16,000
200 Employee Benefits	465		241	6,000
210 Insurance (Employee)	470		1	
220 Social Security	470			1,560
290 Other	475			
300 Purchased Professional and Tech Services	480			
400 Purchased Property Serv	485			
500 Other Purchased Services	490			
500 Other Purchased Services	l			
530 Communications (Telephone, postage, etc.)				
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries		l		i
- 120 NonCertified	520			[
200 Employee Benefits		e e		
, 210 Insurance (Employee)	525	·		i
210 Insurance (Employee) 220 Social Security 290 Other	525 530	-		

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Code No. 29

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
SUMMER SCHOOL EXPENDITURES	29	Actual	Actual	Budget
SOMMER COLICOT DA ENDITORE	Line	(1)	(2)	(3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies			1	
610 General Supplies	585			
620 Energy	1 1			
621 Heating	590			WT III 1
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries	1 1			
110 Certified	625		L	
120 NonCertified	630			
200 Employee Benefits	1 1		1	
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680		ļ	
5200 TRANSFER TO:	1 000			
930 General Fund	685		40 400	205.00
TOTAL EXPENDITURES & TRANSFERS *	XXXX	65,562	40,196	205,000

^{*}Enter on Code 29, Line 175

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
ODEOLAL EDUCATION	Code 30	2009-2010 Actual	2010-2011 Actual	2011-2012 Budget
SPECIAL EDUCATION	Line	(1)	(2)	(3)
IUNENCUMBERED CASH BALANCE JULY 1	01	7,500,000	8,448,214	7,500,000
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES.	1 1			
1510 Interest on Idie Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular (include ARRA)*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
5000 OTHER				
5206 Transfer From General	75	23,049,659	21,254,269	19,299,153
5208 Transfer From Supplemental General	80	0	0	U
5253 Transfer From Contingency Reserve	85	0		xxxxxxxxxxxx
RESOURCES AVAILABLE	170	30,549,659	29,702,483	
TOTAL EXPENDITURES & TRANSFERS	175	22,101,445	22,202,483	
UNENCUMBERED CASH BALANCEJUNE 30	190	8,448,214	7,500,000	491,264

^{*} This would include regular allocations and ARRA recovery funds.

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction				
100 Salaries	11			0.000.570
110 Certified	210	1,374,884	2,201,223	2,382,570
120 NonCertified	215	35,919	183,098	
200 Employee Benefits	1		055 004	050 000
210 Insurance (Employee)	220	124,259	255,091	256,062
220 Social Security	225	107,507	187,807	188,076
290 Other	230	41,039		73,755
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237	, , ,		
500 Other Purchased Services	1 1			
560 Tuition	1			
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
564 Payment to Spec Education				00 004 404
Coop/interlocal (Assessments)**	250	20,417,837	. 19,299,319	23,331,481
565 Payment to Spec Education				
Coop/Interlocal (Flowthrough)	251			
590 Other	255			
600 Supplies	i i			
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

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SPECIAL EDUCATION	IA-3-1	12 mo.	12 mo.	12 mo.		
EXPENDITURES	Code	2009-2010	2010-2011	2011-2012	SPECIAL EDUC	CATION
EXPENDITURES	30	Actual	Actual	Budget	EXPENDITU	
2000 Support Services	Line	(1)	(2)	(3)		
2000 Support Services	1 1				200 Employee Benefits	
2100 Student Support Services	1 1				210 Insurance (Employee)	
	1 1			1	220 Social Security	
110 Certified	285				290 Other	· · · · ·
120 NonCertified	290				300 Purchased Professiona	and Tecl
200 Employee Benefits	l i				500 Other Purchased Service	ces
210 Insurance (Employee)	295 300				600 Supplies	
220 Social Security					700 Property (Equipment &	Furnishing
290 Other	305				800 Other	
300 Purchased Professional and Tech Services	310				2600 Operations & Maintena	nce
400 Purchased Property Services	313				100 Salaries	
500 Other Purchased Services	315				120 NonCertified	
600 Supplies	320				200 Employee Benefits	
700 Property (Equipment & Furnishings)	325				210 Insurance (Employee)	
800 Other	330				220 Social Security	
2200 Instr Support Staff					290 Other	
100 Salaries	1 1				300 Purchased Professional	and Tech
110 Certified	335				400 Purchased Property Se	
120 NonCertified	340				411 Water/Sewer	
200 Employee Benefits					420 Cleaning	
210 Insurance (Employee)	345				430 Repairs & Maintenance	<u> </u>
220 Social Security	350				440 Rentals	
290 Other	355				490 Other	
300 Purchased Professional and Tech Services	360				500 Other Purchased Service	es
400 Purchased Property Services	363				600 Supplies	
500 Other Purchased Services	365				610 General Supplies	
600 Supplies					620 Energy	
640 Books(not textbooks)and Periodicals	370				621 Heating	
650 Technology Supplies	375				622 Electricity	
680 Miscellaneous Supplies	380				626 Motor Fuel (not school	lhus)
700 Property (Equipment & Furnishings)	385				629 Other	
800 Other	390				680 Miscellaneous Supplies	8
2300 General Administration					700 Property (Equipment & F	umishina
2330 Special Area Admin Services		1			800 Other	unioning
100 Salaries	1 1				2700 Student Transportation S	Serv
110 Certified	395		75,945	75.945	2720 Supervision	
120 NonCertified	400				100 Salaries	
200 Employee Benefits					120 NonCertified	
210 Insurance (Employee)	405				200 Employee Benefits	~
220 Social Security	410				210 Insurance	
290 Other	415				220 Social Security	·
300 Purchased Professional and Tech Services	420				290 Other	
400 Purchased Property Services	425				400 Purchased Property Ser	vices
500 Other Purchased Services	430				600 Supplies	.,,,,,,
600 Supplies	435				700 Property (Equipment & F	urnishing
700 Property (Equipment & Furnishings)	440		****	"""	800 Other	armorninge
800 Other	445				2710 Vehicle Operating Service	295
2400 School Administration					100 Salaries	
100 Salaries		1	i		120 NonCertified	
110 Certified	450				200 Employee Benefits	
120 NonCertified	455				210 Insurance	
					220 Social Security	
					290 Other	
					400 Purchased Property Sen	ricos

***************************************		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
200 Employee Benefits			 	(3)
210 Insurance (Employee)	460		ŀ	1
220 Social Security	465			
290 Other	470		 	ļ <u>.</u>
300 Purchased Professional and Tech Services	1 475 1			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance	495			
100 Salaries	1 1		1	i
120 NonCertified				ì
200 Employee Benefits	500			L
	1 1			
210 Insurance (Employee)	505			ł
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services				T
411 Water/Sewer	525		1	l
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies	1			
610 General Supplies	555			
620 Energy	1			
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv	280			
2720 Supervision	ŀ		i	
100 Salaries	1			
120 NonCertified	595			
200 Employee Benefits	I [
210 Insurance	600			
220 Social Security	605			
290 Other	610		.,	
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries	1 1	i	i	
120 NonCertified	635	1	1	
200 Employee Benefits	1 300			
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services	000			
442 Rent of Vehicles (lease)	cee	i	1	
490 Other	655			
430 Ottlef	660			

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION	Codel	2009-2010	2010-2011	2011-2012
EXPENDITURES	30	Actual	Actual	Budget
Dit Engineria	Line	(1)	(2)	(3)
500 Other Purchased Services	2.11.0		/	
513 Contracting of Bus Services	665			1
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies	000			
	685			
626 Motor Fuel	690			
680 Miscellaneous Supplies	695			
730 Equip (Including Buses)	700			
800 Other	700			
2730 Vehicle Services& Maintenance Services	il			
100 Salaries	1			
120 NonCertified	705			
200 Employee Benefits			ļ	
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries	1 1			
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2500, 2900 Other Supplemental Service				
100 Salaries		;		
110 Certified	800			
120 NonCertified	805			
200 Employee Benefits	1			-
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Tech Services	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			···········
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			*****
5200 TRANSFER TO:	1 000			
	855			I
930 General Fund	XXX	22,101,445	22,202,483	26,307,889
TOTAL EXPENDITURES & TRANSFERS*	1 ***	22,101,443	24,400,400	20,007,000

^{*} Enter on Code 30, Line 175.

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TATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES		1		
1110 Ad Valorem Tax Levied				i i
2008 \$	05			
2009 \$	10			1
2010 \$	15		0	0
2011 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax	45			0
2450 Recreational Vehicle Tax	55			0
2800 In Lieu of Taxes IRBs	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES:				1
5200 Transfer				
800 Other				
890 State Payment	. 75			0
TOTAL EXPENDITURES	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190		0	
		Delinquent Tax		0
	205	Amount of 2011 Tax	to be Levied	0 '

^{*} Line 205 should be the amount the USD is approved for cost of living weighting as authorized by K.S.A. 72-6449 and 72-6405.

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^{**} Includes Sponsoring district payment to coop fund (Code 78) on Line 250.

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo,	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
VOCATIONAL EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		,=/ 0	
Cancel of Prior Year Encumbrance	03			
REVENUE;	T			i
1000 LOCAL SOURCES	1 1			
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				1
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75		-	
4000 FEDERAL SOURCES				
4530 Vocational Aid				ŀ
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	1,294,955	2.268.368	1,988,145
5208 Transfer From Supplemental General	140	0	0	1.300.140
5253 Transfer From Contingency Reserve	145	0	Ö	XXXXXXXXXXXXXXXX
RESOURCES AVAILABLE	170	1.294.955	2.268.368	
TOTAL EXPENDITURES & TRANSFERS	175	1,294,955	2,268,368	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	2,200,000	1,300,143

		12 mo.	12 mo.	12 mo.
VOCATIONAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction	1 [
100 Salaries	1 1		ľ	
110 Certified	210	839,782	1,525,269	1,484,708
120 NonCertified	215	36,275	54.825	
200 Employee Benefits				
210 Insurance (Employee)	220	108.092	128,175	138,318
220 Social Security	225	110.652	_114.390	214.553
290 Other	230	37,455	47,983	
300 Purchased Professional and Technical Services	235		84.000	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition		1		
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250	2.786	31,313	1.663
600 Supplies	ГТ			
610 General Supplemental (Teaching)	255	85.133	113.627	83.903
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	74,780	123,397	65,000
800 Other	275			

		12 mo.	12 mo.	12 mo.
VOCATIONAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	34	Actual	Actual	
	Line	(1)		Budget
2100 Student Support Services	Little	(1)	(2)	(3)
100 Salaries	1 1			
110 Certified	280			
120 NonCertified	285			
120 NonCertified 200 Employee Benefits	1 2021			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff	1 323			
100 Salaries	I i			
110 Certified	330		45.000	
120 NonCertified	335		45,389	
200 Employee Benefits	1 333			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	1300			
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	303			
100 Salaries	l ì		1	
110 Certified	445		1	
120 NonCertified	450			
200 Employee Benefits	450			
210 Insurance (Employee)		ı		
220 Social Security	455			
220 Social Security 290 Other	460			
	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo
VOCATIONAL EDUCATION	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	34	Actual	Actual	Budget
EXI ENDITORED	Line	(1)	(2)	(3)
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries		1	1	
120 NonCertified	495	1.		
200 Employee Benefits				
210 Insurance (Employee)	500 l			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	1 1		l l	
610 General Supplies	550			
620 Energy	1 1	1	1	
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Services	1 1			
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits	600			
210 Insurance	605			
220 Social Security	610			
290 Other	615			*****
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies 700 Property (Equipment & Furnishings)	635			
	640			
800 Other 5200 TRANSFER TO:	1040			
930 General Fund	645	l l		
TOTAL EXPENDITURES & TRANSFERS*	XXXX	1,294,955	2.268.368	1,988,145
TOTAL EXPENDITURES & TRANSPERS	, ^^^^	1,20 1,000)		

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STATE OF KANSAS Budget Form USD-E

2011-2012

USD# 500

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GIFTS AND GRANTS	35	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	2.699.778	3,651,778	635,753
Cancel of Prior Yr Enc	03			
REVENUE:				
1700 Student Activities* 1710 Admissions	010			
1730 Student Organization Membership Dues	015			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources* 1920 Contributions & Donations	030	7,442,792	4,197,572	3,000,000
1930 City/County Sales Tax	032			
1990 Miscellaneous	035			
RESOURCES AVAILABLE	170	10.142.570	7.849.350	3.635.753
TOTAL EXPENDITURES & TRANSFERS	175	6.490,792	7.213.597	3,200.000
LINENCLIMBERED CASH BALANCE JUNE 30	190	3.651.778	635,753	435.753

The only monies reported on this form are funds administered at the district level.

*Include monetary gifts (excluding scholarships), <u>private grants</u> and <u>district activity funds</u> that are administered by the Central Office. Do not include activity funds administered at the building level or federal grants received by the school districts.

- Examples of funds to be included are:

 1. Drug prevention grants from cities or counties
- 2. Gifts from booster clubs
- 3. Gifts from individuals
- 4. Gifts from foundations
- 5. Gifts from businesses (including money from pop sales)6. Gifts/grants from other governmental units not included in the budget.

^{*} Enter on Code 34, Line 175.

	<u> </u>	12 mo.	12 mo.	12 mo.
GIFTS AND GRANTS EXPENDITURES	Code	2009-2010	2010-2011	2011-2012
	35	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
1000 instruction 100 Salaries	1 1			
	1 1			
110 Certified	210	817,290	1,156,602	1,000,000
120 NonCertified	215	151,859	105,278	
200 Employee Benefits	1			
210 Insurance (Employee)	220	94,902	102,951	100,000
220 Social Security	225	94,450	122,870	100,000
290 Other	230	37,687	48,030	
300 Purchased Professional and Technical Services	235	282,179	274,445	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	il	1		
561 Tuition/other State LEA's	240	i		
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250	6,780	1,528	
590 Other	255			
600 Supplies	$T \rightarrow$			
610 General Supplemental (Teaching)	260	131,478	785,076	
644 Textbooks	265		2,115	
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	88,292	94,034	
700 Property (Equipment & Furnishings)	275		545,591	
800 Other	280	22,308	40,828	
2000 Support Services	-		70,020	
2100 Student Support Services	1 1			
100 Salaries	1 1		i	
110 Certified	285	8,467	10,440	
120 NonCertified	290	58,246	40,124	
200 Employee Benefits		00,240	40,124	
210 Insurance (Employee)	295	6,027	4,274	
220 Social Security	300	4,021	3,639	
290 Other	305	1,851	1,427	
300 Purchased Professional and Technical Services	310	58,707	1,421	
400 Purchased Property Services	313	30,707		
500 Other Purchased Services	315	1,391	77,144	
600 Supplies	320	94,077	69,260	
700 Property (Equipment & Furnishings)	325	94,011		
800 Other	330		5,000	
2200 Instr Support Staff	330			~~~
100 Salaries	1	•		
110 Certified	225	0.070.000		
120 NonCertified	335	2,976,362	2,173,545	1,500,000
	340	36,288	199	
200 Employee Benefits	امرا			
210 Insurance (Employee)	345	213,198	215,117	250,000
220 Social Security	350	251,358	257,720	250,000
290 Other	355	105,530	101,066	
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GIFTS AND GRANTS EXPENDITURES	35	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
600 Supplies				······································
640 Books (not textbooks) and Periodicals	370		6,001	
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	32,304	8,810	
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	134,551	34,734	
120 NonCertified	400		334,055	
200 Employee Benefits				
210 Insurance (Employee)	405	4,254	3,920	
220 Social Security	410	10,409	9,236	
290 Other	415	4,096	3,622	
300 Purchased Professional and Technical Services	420	41,648		
400 Purchased Property Services	425	16,180		
500 Other Purchased Services		- 13,133		
520 Insurance	430		1	
530 Communications (Telephone, postage, etc.)	435			
590 Other	440	5,447		
600 Supplies	445	298,263	226,954	
700 Property (Equipment & Furnishings)	450	200,200	205,954	
800 Other	455		200,004	
2400 School Administration	-			
100 Salaries				
110 Certified	460			
120 NonCertified	465	200,835		
200 Employee Benefits				
210 Insurance (Employee)	470	i	ľ	
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services	T			
530 Communications (Telephone, postage, etc.)	495			
590 Other	500	1,026	3,381	
600 Supplies	505	1,020	2,301	
700 Property (Equipment & Furnishings)	510	·		
800 Other	515			

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Code No. 35

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Code No. 35

•		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GIFTS AND GRANTS EXPENDITURES	35	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				1
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services			1	
411 Water/Sewer	545			
420 Cleaning	550		<u> </u>	
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	l			
520 Insurance	575			
590 Other	580			
600 Supplies	l			
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595		ļ	
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			<u> </u>
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services	1			
2710 Vehicle Operating Services	1			
100 Salaries	205	ĺ		
120 NonCertified	625			
200 Employee Benefits	200			1
210 Insurance	630		<u> </u>	
220 Social Security				
290 Other	640 645		ļ	
442 Rent of Vehicles (lease)	045	<u> </u>	 	
500 Other Purchased Services	650	1	1	.1
513 Contracting of Bus Services	655		 	+
519 Mileage in Lieu of Trans	660		 	
520 Insurance			 	
626 Motor Fuel	665			
730 Equipment (including buses)	670		 	<u> </u>
800 Other	675	L		

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
GIFTS AND GRANTS EXPENDITURES	35	Actual	Actual	Budget
(Monies Not Included in Other Funds)	Line	(1)	(2)	(3)
2500, 2900 Other Supplemental Service	1			
100 Salaries	1 1			
110 Certified	680			
120 NonCertified	685	105,706	59,140	
200 Employee Benefits	$\Gamma = \Gamma$			
210 insurance	690	8,508	4,451	
220 Social Security	695	8,086	4,495	
290 Other .	700	3,211	1,763	
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720	58,294	68,652	
700 Property (Equipment & Furnishings)	725			
800 Other	730	15,226	126	
3000 Operation of Noninstructional Services				
3100 Food Service Operation	1			
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	XXXX	6,490,792	7,213,597	3,200,000

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Code No. 35

		12 mo.	12 mo.	12 mo.	18 mo.
	Code		2010-2011	2011-2012	Financing
SCHOOL RETIREMENT	44	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	504,676	440,206		889,71
Cancel of Prior Year Encumbrances	03			- 000,111	003,71
REVENUE:					
1000 LOCAL SOURCES	ı				1
1110 Ad Valorem Tax Levied	i .				1
2008 \$	05	112,764			į.
2009 \$	10	712,979	32,306		
2010 \$	15		1,282,538	45,591	45,59
2011 \$	20		1,202,000	655,600	
1140 Delinquent Tax	25	42.503	68,852	82,116	
1510 Interest on Idle Funds	30	12,000	00,002	02,110	123,113
July December Estimate	35				
2000 COUNTY SOURCES	1 22				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	107,263	99,698	93,996	93,996
July - December Estimate	50	,200	33,000	30,330	46,998
2450 Recreational Vehicle Tax	55	333	329	359	359
July - December Estimate	56		02.5	333	180
2800 in Lieu of Taxes IRBs	60	26,798	32,898	16,761	16,76
July - December Estimate	65	20,700	02,000	10,701	8,381
RESOURCES AVAILABLE	70	1,507,316	1,956,827	1,784,140	
EXPENDITURES:		1,007,010	1,000,027	1,704,140	1,225,090
1000 Instruction					
200 Employee Benefits	l i				i
230 Retirement Appropriation	75	1,067,110	1,067,110	1,100,000	
TOTAL EXPENDITURES	175	1,067,110	1,067,110	1,100,000	
July December Estimate	180	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	1,100,000 836,700
TOTAL OPERATING EXPENDITURE (18 MO)	185	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
UNENCUMBERED CASH BALANCEJUNE 30	190	440.206	889.717		1,936,700 xxxxxxxxxxx
	195		ine 185 minus Line	70)	
		711,604			
		Delinquent Tax Amount of 2011 Ta:	v to be Levied		78,276
i	200	, anodik 01 2011 1a.	v to be revieu		789,880

	-	STATE OF KANSAS Budget Form USD-E 2011-2012
no.	12 mo.	18 mo.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code		2010-2011	2011-2012	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01			0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:				1	
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					1
2008 \$	05	Į	i	!	
2009 \$	10		1		1
2010 \$	15		1	5	0
2011 \$	20	1			Ō
1140 Delinquent Tax	25	1			ō
1900 Other Revenue From Local Source	30				
July - December Estimate	35				
2000 COUNTY SOURCES]		1	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40	1			ol
July - December Estimate	45				
2450 Recreational Vehicle Tax	50	1	ŀ		0
July - December Estimate	55				
2800 In Lieu of Taxes IRBs	60				0
July - December Estimate	65				
5000 OTHER	1				
5206 Transfer From General	70	0	1 (ol	ol .
July - December Estimate	75				1
5208 Transfer From Supplemental General	80	0	1 (o l	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	l d) xxxxxxxxxxx '	XXXXXXXXXXXX
RESOURCES AVAILABLE	100	0	7		0
EXPENDITURES:					
2300 General Administration	1			l .	1
2310 Board of Education Serv					Ì
520 Insurance	105				
820 Judgments	110				=
890 Other	115			<u> </u>	┪
5200 TRANSFER TO:		····		T	7
960 Special Reserve Fund	120	0	l	i	ol
TOTAL EXPENDITURES	175	0			र्हे ।
July December Estimate		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
UNENCUMBERED CASH BALANCE JUNE 30	190	0			0 xxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Li	ne 100)	- (
NA.		Delinquent Tax			
		Amount of 2011 Ta			+ 1

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STATE OF KANSAS

Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
EXTRAORDINARY GROWTH	45	Actual	Actual	Budget
FACILITIES*	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES	1 1			
1110 Ad Valorem Tax Levied	1 1			
2008 \$	05			
2009 \$	10			
2010 \$	15		0	0
2011 \$	20			U
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			U
2800 In Lieu of Taxes IRBs	60			<u> </u>
RESOURCES AVAILABLE	70	0	0	U
EXPENDITURES:				
5200 Transfer	ĺ			
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	. 0	0
		Delinquent Tax		0
	205	Amount of 2011 Tax	to be Levied	0

USD#500

USD# 500

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.
	Code	2009-2010	2010-2011
SPECIAL RESERVE FUND	47	Actual	Actual
J. 200 12 10 10 10 10 10 10 10 10 10 10 10 10 10	Line	(1)	(2)
UNENCUMBERED CASH BALANCE JULY 1	01	9,892,979	9,030,789
Cancel of Prior Year Encumbrances	03		
REVENUE:			
1000 LOCAL SOURCES	1 1		1
1510 Interest on Idle Funds	05	33,702	15,695
1900 Other Revenue From Local Sources	07	451,498	1,918
1961 Revenue From General	10	287,500	287,500
1962 Revenue From Supplemental General	12		
1963 Revenue From Adult Education	15		
1964 Revenue From Adult Supplemental Education	20		
1965 Revenue From Bilingual Education	25		
1966 Revenue From Driver Training	30		
1967 Revenue From Extraordinary School	37		
1968 Revenue From Food Service	40		
1969 Revenue From Professional Development	45		
1970 Revenue From Parent Education	50		
1971 Revenue From Summer School	52		
1972 Revenue From Special Education	55		
1975 Revenue From Vocational Education	65		
1977 Revenue From Federal Funds	71		
1978 Revenue From Contingency Reserve	72		
1979 Revenue From Special Liability Expense	75	0	0
1980 Revenue From At Risk (4yr Old)	77		
1981 Revenue From At Risk (K-12)	78		
1982 Revenue From Virtual Education	79		
RESOURCES AVAILABLE	80	10,665,679	9,335,902
EXPENDITURES:			
210 Health Care Services	85		
211 Disability Income Benefits	90		
212 Group Life Insurance	95		
260 School Workers' Compensation	100	1,634,890	1,057,460
520 Risk Management Insurance	105		
TOTAL EXPENDITURES	175	1,634,890	1,057,460
UNENCUMBERED CASH BALANCE JUNE 30	190	9,030,789	8,278,442

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As provided by K.S.A 72-6441.
 Line 205 (Column 4) should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

USD# 500

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2009-2010	2010-2011	2011-2012
CONTRIBUTION FUND	51	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXX	XXXXXXXXX	
REVENUE:				1
3000 STATE SOURCES	i			
3221 KPERS	05	10,574,053	9,130,572	16,617,64
RESOURCES AVAILABLE	70	10,574,053		
EXPENDITURES:				12,011,01
1000 Instruction	1			1
200 Employee Benefits	75	6,767,394	5,843,567	10,635,290
2100 Student Support			3,2 1,7237	10,000,200
200 Employee Benefits	80	528,703	456,529	830,883
2200 Instructional Support				- 000,000
200 Employee Benefits	85	740,184	639,140	1,163,235
2300 General Administration				1,100,200
200 Employee Benefits	90	211,481	182,611	332,353
2400 School Administration			,,,,,,,,,,	002,000
200 Employee Benefits	95	740,184	639,140	1,163,235
2500/2900 Other Supplemental Services			330(1.10	1,100,200
200 Employee Benefits	100	211,481	182,611	332,353
2600 Operations & Maintenance			102,011	002,000
200 Employee Benefits	105	845,924	730,446	1,329,411
2700 Student Transportation Services	<u> </u>		700,140	1,023,411
200 Employee Benefits	110	211,481	182,611	332,353
3000 Food Service			102,011	002,000
200 Employee Benefits	115	317,221	273,917	498,528
TOTAL EXPENDITURES	175	10,574,053	9,130,572	
UNENCUMBERED CASH BALANCE JUNE 30	190			XXXXXXXXXXX

Note: FY2011 Fourth Quarter state aid was paid July 2011 and treated as FY12 (2011-12) receipt. This will reflect lower expenditures for FY11 and increased expenditures for FY12.

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Code No. 51

USD# 500

STATE OF KANSAS Budget Form USD-E 2011-2012

12 mo. 2009-2010 12 mo. 12 mo. 2011-2012 Code 2010-2011 53 Line CONTINGENCY RESERVE Actual Actual Budget (1) _(2) (3) UNENCUMBERED CASH BALANCE JULY 1 01 8,550,221 8,550,221 8,550,221 Cancel of Prior Year Encumbrances 5000 OTHER 03 5000 THEK
5208 Transfer From General
RESOURCES AVAILABLE
TOTAL EXPENDITURES & TRANSFERS
UNENCUMBERED CASH BALANCE JUNE 30 05 170 8,550,221 8,550,221 175 190 8,550,221 8,550,221

		12 mo.	12 mo.	12 mo.
CONTINGENCY RESERVE	Code	2009-2010	2010-2011	2011-2012
EXPENDITURES	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction				1 10/
100 Salaries	1 1			
110 Certified	210		l	
120 NonCertified	215			
200 Employee Benefits	1			1
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			1
300 Purchased Professional and Tech Services	235			ĺ
400 Purchased Property Services	237			1
500 Other Purchased Services				
560 Tuition				ĺ
561 Tuition/other State LEA's	240		1	
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	****		
800 Other	280			
2000 Support Services		·		
2100 Student Support Services	1 1			
100 Salaries	1 P			
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315		· 	
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

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Code No. 53

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
CONTINGENCY RESERVE EXPENDITURES	53	Actual	Actual	Budget
00,11,1102110111122111221112	Line	(1)	(2)	(3)
2200 Instr Support Staff		······································	 	
100 Salaries				
110 Certified	335			
120 NonCertified	340			i
200 Employee Benefits	1			1
210 Insurance (Employee)	345			
220 Social Security	350		1	1
290 Other	355		· · · · · · · · · · · · · · · · · · ·	1
300 Purchased Professional and Tech Services	360			1
400 Purchased Property Services	363			1
500 Other Purchased Services	365			1
600 Supplies	1			1
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			1
680 Miscellaneous Supplies	380		T	1
700 Property (Equipment & Furnishings)	385			1
800 Other	390			1
2300 General Administration	1		· · · · · · · · · · · · · · · · · · ·	
100 Salaries	1 1		}	
110 Certified	395			İ
120 NonCertified	400			1
200 Employee Benefits	1			1
210 insurance (Employee)	405			1
220 Social Security	410			1
290 Other	415			1
300 Purchased Professional and Tech Services	420			1
400 Purchased Property Services	425			1
500 Other Purchased Services				1
520 Insurance	430		1	i
530 Communications (Telephone, postage, etc.) 435			1
590 Other	440			
600 Supplies	445		-	
700 Property (Equipment & Furnishings)	450			1
800 Other	455	*****		1
2400 School Administration	1		1	1
100 Salaries	1 1			
110 Certified	460			1
120 NonCertified	465		·	1
200 Employee Benefits	+:+			1
210 Insurance (Employee)	470			1
220 Social Security	475			1
290 Other	480			1
300 Purchased Professional and Tech Services	485		T	7
400 Purchased Property Services	490		 	-4

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
CONTINGENCY RESERVE EXPENDITURES	53	Actual	Actual	Budget
•	Line	(1)	(2)	(3)
500 Other Purchased Services	1 1			
530 Communications (Telephone, postage, etc.)				
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries	1 !			
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290_Other	535		<u> </u>	
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services	1 1			
411 Water/Sewer	545			
420 Cleaning	550		<u></u>	
430 Repairs & Maintenance	555		ļ	
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570		 	
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	1			
610 General Supplies	585			
620 Energy	l			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615		ļ	
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries	1			
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits	635		-	
210 Insurance	640			
220 Social Security	645		 	
290 Other			 	
300 Purchased Professional and Tech Services	650		·	
400 Purchased Property Services	655			
500 Other Purchased Services	660		 	
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			1
800 Other	675		<u> </u>	L

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Code No. 53

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Code No. 53

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
CONTINGENCY RESERVE EXPENDITURES	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
3300 Community Services Operations	680	0	0	
5200 TRANSFER TO:	\Box			
930 General Fund	725			
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0		
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0		
944 Food Service	760	0	<u>_</u>	
946 Professional Development	765	0	0	[
948 Parent Education Program	770	0	0	i
949 Summer School	773	0	n n	
950 Special Education	775	0	ň	
954 Vocational Education	790	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	Ô.	ň	
976 At Risk (4yr Old)	810	0	0	
978 At Risk (K-12)	815	0	Ŏ	1
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	

^{*} Enter on Code 53, Line 175.

At no time in school year 2012-13 (July 1, 2012) or any school year thereafter shall the amount maintained in the contingency reserve fund exceed an amount equal to 6% of the general fund budget of the district for the school year.

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STATE OF KANSAS Budget Form USD-E 2011-2012

				2011-201
TEVEDOOK		12 mo.	12 mo.	12 mo.
TEXTBOOK &	Code	2009-2010	2010-2011	2011-2012
STUDENT MATERIAL REVOLVING	55	Actual	Actual	Budget
I INDIAN CONTRACTOR OF THE CON	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		30,607	26,93
Cancel of Prior Year Encumbrances REVENUE:	03			
1000 LOCAL SOURCES	1 1			
	اندا	į		
1740 Fees (Rental) 1911 Fines	05	104,284	102,346	
	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous 4000 FEDERAL SOURCES	20			
	1 . 1			
4590 Other Federal Aid	22			
5000 OTHER	I T			
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE EXPENDITURES:	40	104,284	132,953	
1000 Instruction		i	i	
100 Salaries	l l	1		
110 Certified	45			
120 NonCertified	50			
200 Employee Benefits				
210 Insurance (Employees)	55			
220 Social Security	60			
290 Other	65			
300 Purchased Professional and Tech Services	70			
600 Supplies				
644 Textbooks	75			
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	73,677	106,022	
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
5200 TRANSFER TO:				-
930 General Fund	125			
TOTAL EXPENDITURES	175	73,677	106,022	
UNENCUMBERED CASH BALANCE JUNE 30	190	30,607	26,931	

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		94,441	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES	1 1			
1710 Admissions/Gate Receipts	50			
1790 Donations/Fundraisers/Other	55		118,135	
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170		212,576	
TOTAL EXPENDITURES & TRANSFERS	175		212,576	
UNENCUMBERED CASH BALANCE JUNE 30	190		0	XXXXXXXXXXX

In accordance with 72-8208a, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-8202d, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
ACTIVITY FUND EXPENDITURES	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			•
200 Employee Benefits -		72		
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235		20,917	
700 Property (Equipment & Furnishings)	240			
800 Other	245		187,977	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270	•		
730 Equipment	275			
800 Other	280		3682	
TOTAL EXPENDITURES & TRANSFERS*	XXXX	0	212,576	

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
ē.	Code	2009-2010	2010-2011	2011-2012
TUITION REIMBURSEMENT FUND	57	Actual	Actual	Budget
(USDs 273, 409, 495 ONLY)	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	
Cancel of Prior Yr Enc	03			
REVENUE:		T I		1
1900 Other Revenue From Local Source	10			
3000 STATE SOURCES				
Payment from SRS	95			
4000 FEDERAL SOURCES				
4599 Other	_ 140			
RESOURCES AVAILABLE	170	0		0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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12 mo. 12 mo. 12 mo. Code 2009-2010 2010-2011 2011-2012 TUITION REIMBURSEMENT EXPENDITURES 57 Actual Actual Budget Line (1) (2) (3) 1000 Instruction 100 Salaries 110 Certified 210 120 NonCertified 215 200 Employee Benefits 210 Insurance (Employee) 220 220 Social Security 225 230 290 Other 300 Purchased Professional and Technical Services 235 400 Purchased Property Services 237 500 Other Purchased Services 560 Tuition 561 Tuition/other State LEA's 240 562 Tuition/other LEA's outside the State 245 563 Tuition/Priv Sources 250 590 Other 255 600 Supplies 610 General Supplemental (Teaching) 260 644 Textbooks 265 650 Supplies (Techology Related) 267 680 Miscellaneous Supplies 700 Property (Equipment & Furnishings) 270 275 800 Other 280 2000 Support Services 2100 Student Support Services 100 Salaries 110 Certified 285 120 NonCertified 290 200 Employee Benefits 210 Insurance (Employee) 295 220 Social Security 300 290 Other 305 300 Purchased Professional and Technical Services 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional and Tech Services 360 400 Purchased Property Services 363 500 Other Purchased Services 365

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		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
TUITION REIMBURSEMENT EXPENDITURES	57	Actual	Actual	Budget
	Line	(1)	(2)	(3)
600 Supplies				i
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries	1 1			
110 Certified	395			
120 NonCertified	400			i
200 Employee Benefits				
210 Insurance (Employee)	405			•
220 Social Security	410		-	
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration	1			
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	1			
210 Insurance (Employee)	470			
220 Social Security	475			···
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505	<u>"</u>		
700 Property (Equipment & Furnishings)	510			\ -
800 Other	515			

USD# <u>500</u>

STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.
	Code	2009-2010	2010-2011	2011-2012
TUITION REIMBURSEMENT EXPENDITURES	57 Line	Actual	Actual	Budget
[0000 0		(1)	(2)	(3)
2600 Operations & Maintenance				
100 Salaries	1 1			
120 NonCertified	520			
200 Employee Benefits	1			
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services	1 1			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	1 1			
610 General Supplies	585			
620 Energy	l			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				-
210 Insurance	635			
220 Social Security	640			
290 Other 4 -	645	· · · · · · · · · · · · · · · · · · ·		
300 Purchased Professional and Technical Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			ļ
3300 Community Services Operations	680			
4300 Architectural & Engineering Services	690	· · · · · · · · · · · · · · · · · · ·		ļ
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

^{*} Enter on Line 175.

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USD#	500	,			ATE OF KANSAS adget Form USD-E 2011-2012
,		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2009-2010	2010-2011	2011-2012	Financing
BOND AND INTEREST (USD) #1	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	7,263,026	5,733,090	6,477,105	6,477,105
REVENUE:	T				
1000 LOCAL SOURCES]			
1110 Ad Valorem Tax Levied					
2008 \$	05	498,685			
2009 \$	10	2,694,634	121,339		
2010 \$	15	<u> </u>	3,218,435	124,449	124,449
2011 \$	20	1		2,492,927	
1140 Delinquent Tax	25	220,885	308,095	206,687	309,875
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	1	2,013,950		0
July - December Estimate	45				2,000,000
2000 COUNTY SOURCES		1			
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	548,735	434,149	297,573	297,573
July - December Estimate	60				148,787
2450 Recreational Vehicle Tax	65	1,699	1,440	1,135	1,135
July - December Estimate	66	1			568
2800 In Lieu of Taxes IRBs	70	105,859	85,407	53,230	53,230
July - December Estimate	72				26,615
3000 STATE SOURCES	1	1			
3217 State Aid (prior 7-1-92)	76	3,888,906	4,245,463	0	l ol
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78	1		4,593,741	4,593,741
July - December Estimate*	79				4,300,089
5000 OTHER FINANCING SOURCES	—	1			
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81	1			
RESOURCES AVAILABLE	82	15,222,429	16,161,368	14,246,847	18,333,167
EXPENDITURES:					
5100 DEBT SERVICE		ļ			
832 Interest	85	4,760,136	4,503,780	4,203,918	
890 Commission & Postage	90	4,203	35,483	25,000	
831 Principal	95	4,725,000	5,145,000	5,570,000	
TOTAL EXPENDITURES	100	9,489,339	9,684,263	9,798,918	9,798,918
832 Interest Due July-December	105				2,028,128
890 Commission & Postage July-Dec	110	1			24,000
831 Principal Due July-December	115	1			5,935,000
990 Cash Basis Reserve	120	1			3,253,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	21,039,046
UNENCUMBERED CASH BALANCE JUNE 30	190	5,733,090	··6,477,105	4,447.929	XXXXXXXXXXXXX
		TAX REQUIRED (L			2,705,879
	200	Delinguent Tax		,	297,647
		Amount of 2011 Tax	to be Levied		3,003,526

(a) Interest on Bond Proceeds only.

* July - December estimate must be entered manually.

					2011-2012
		12 mo.	12 mo.	12 mo.	. 18 mo.
	Code	2009-2010	2010-2011	2011-2012	Financing
BOND AND INTEREST (USD) #2	63	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	\- '-'- 0	
REVENUE:					
1000 LOCAL SOURCES			i :		
1110 Ad Valorem Tax Levied	1				
2008 \$	05				
2009 \$	10				ŀ
2010 \$	15		. 0	0	1 0
2011 \$	20]		0	
1140 Delinquent Tax	25	Ì		0	1 0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	1			. 0
July - December Estimate	45]			
2000 COUNTY SOURCES	1	1			
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55				0
July - December Estimate	60				
2450 Recreational Vehicle Tax	65	4.5		0	
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	
July - December Estimate	72				
3000 STATE SOURCES	1				
3217 State Aid (prior 7-1-92)	76				0
July - December Estimate*	77				
3217 State Ald (after 7-1-92)	78			0	0
July - December Estimate*	79				
5000 OTHER FINANCING SOURCES		i		_	
5140 Federal Tax Credit	80			0	
July - December Estimate* RESOURCES AVAILABLE	81			_	
EXPENDITURES:	82	0	0	0	0
5100 DEBT SERVICE	i				
	0.5				
832 Interest 890 Commission & Postage	85 90				
831 Principal TOTAL EXPENDITURES	95 100		x		
		0	0	. 0	, 0
832 Interest Due July December 890 Commission & Postage July December	105 110				
		,			
831 Principal Due July December 990 Cash Basis Reserve	115 120			- :	
TOTAL OPERATING EXPENDITURE (18 MO)	185				
UNENCUMBERED CASH BALANCE JUNE 30	185	***************************************	xxxxxxxxxxxxx		
ONENCOMBERED CASH BALANCE JUNE 30		TAY BEALUSES (0	0	XXXXXXXXXXXXXXX
'n		TAX REQUIRED (L	anil sunim cor eni.	82)	0
		Delinquent Tax Amount of 2011 Ta	A ball and a	· · · · · · · · · · · · · · · · · · ·	0
	205	Amount of 2011 1a	x to be revied	- armenailm	0

⁽a) Interest on Bond Proceeds only.

* July - December estimate must be entered manually.

Use this form only if bond issues have levies based on different assessed valuations.

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		12 mo.	12 mo.	12 mo.	18 mo.
	Code		2010-2011	2011-2012	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	C	
REVENUE:					
1000 LOCAL SOURCES	l			1	i
1110 Ad Valorem Tax Levied	l			ŀ	
2008 \$	05				
2009 \$	10		1		
2010 \$	15		0	1 0	ıl o
2011 \$	20	1		0	1
1140 Delinquent Tax	25	1		0	i 0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES	1	1			
2400 Motor Vehicle Tax (Includes 16/20M Tax	45	į.		l o	ol o
July - December Estimate	50				Ö
2450 Recreational Vehicle Tax	55	1		l o	
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60	1		l o	
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	i o	1 0	
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				l
831 Principal	80				1 1
TOTAL EXPENDITURES	85	0	0	0	1 0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED	(Line 185 minus	Line 70)	0
	200	Delinquent Tax	· 		Ö
	205	Amount of 2011	Tax to be Levied		.0

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		12 mo.	12 mo.	12 mo.	18 mo.
,	Code	2009-2010	2010-2011	2011-2012	Financing
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	, , ,
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2008 \$	05				
2009 \$	10				
2010 \$	15		0	0	o
2011 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax				0	0
July - December Estimate	50				0
2450 Recreational Vehicle tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
TOTAL OPERATING EXPENDITURE (18 MO)	185	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	. 0	0	XXXXXXXXXXXXX
		TAX REQUIRED	0		
		Delinquent Tax		0	
	205	Amount of 2011 T	ax to be Levied		0

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2009-2010	2010-2011	2011-2012	Financing
TEMPORARY NOTE (a)	68	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		, c		
REVENUE:			· · · · · · · · · · · · · · · · · · ·		
1000 LOCAL SOURCES			l		
1110 Ad Valorem Tax Levied		l	1		
2008 \$	05	1		1	
2009 \$	10		1		
2010 \$	15		C	† o	0
2011 \$	20	1		0	
1140 Delinquent Tax	25		L	0	1 o
1510 Interest on Idle Funds (b)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40]	1	1	0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55		ŀ	1 0	l o
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65		L	0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	80	0		1 0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	95	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MC			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 3	190	0	0		XXXXXXXXXXXX
	195	TAX REQUIRED	0		
		Delinquent Tax	0		
	205	Amount of 2011 7	ax to be Levied		0

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⁽a) Refer to K.S.A. 72-6761.(b) Interest on temporary notes only.

12 mo. 2009-2010 12 mo. 2010-2011 12 mo. 2011-2012 COOP SPECIAL EDUCATION 78 Line (Sponsoring District Only) Actual Actual Budget UNENCUMBERED CASH BALANCE JULY 1 Cancel of Prior Year Encumbrances REVENUE: 01 9,798,356 20,828,754 1000 LOCAL SOURCES 1320 Payment from Other Districts/Govt Sources 1510 Interest on Idle Funds 1900 Other Revenue From Local Source 3000 STATE SOURCES 25,499,821 24,128,451 17,152,685 46,405 3211 Deaf/Blind 4000 FEDERAL SOURCES 5,383,440 5,362,029 4560 Aid, Regular (Restricted) [include ARRA]* 4570 Medicaid 4590 Other Reserve Grants in Aid 4,516,546 175,156 46,156,583 60 4,715,946 869 50,487,216 29,658,462 20,828,754 RESOURCE NASHING THE TOTAL EXPENDITURES & TRANSFERS 170
TOTAL EXPENDITURES & TRANSFERS 175
UNENCUMBERED CASH BALANCE JUNE 30 190
"This would include regular allocations and ARRA recovery funds. 37,981,439 37,981,439 29,923,067 16,233,516

		12.mo.	12 mo.	12 mo.
COOP SPECIAL EDUCATION EXPEND	Code	2009-2010	2010-2011	2011-2012
(Sponsoring District Only)	78	Actual	Actual	Budget
,, , , ,,	Line	(1)	(2)	(3)
1000 Instruction				
100 Salaries	1 1			
110 Certified	210	10,978,605	10,317,215	19,786,085
120 NonCertified	215	4,948,279	4,963,955	5,391,588
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services		1,165,134	1,337,516	504,979
400 Purchased Property Services	237			
500 Other Purchased Services	T			
560 Tuition		i		
561 Tuition/other State LEA's	240			30,000
563 Tuition/Priv Sources	245			
590 Other	250	138,903	86,281	145,000
600 Supplies				-
610 General Supplemental (Teaching)	255	254,311	132,604	135,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	1,059	907	5,000
700 Property (Equipment & Furnishings)	270	182,199	129,583	
800 Other	275			
2000 Support Services	T			
2100 Student Support Services				
100 Salaries	1 1			
110 Certified	280	1.986,699	2,115,715	2,176,372
120 NonCertified	285			
200 Employee Benefits	T			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	LOOF		33,450	
	305			
400 Purchased Property Services	305		30,700	

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				2011-2012
		12 mo.	12 mo.	12 mo.
COOP SPECIAL EDUCATION EXPEND	Code	2009-2010	2010-2011	2011-2012
(Sponsoring District Only)	78	Actual	Actual	Budget
(Line	(1)	(2)	(3)
600 Supplies	315	1,301	3,939	1,750
700 Property (Equipment & Furnishings)	320	1,001	0,000	1,700
800 Other	325			
2200 Instr Support Staff	1 323			
100 Salaries	1 1		ł	
110 Certified	330	525,099	490,880	
120 NonCertified	335	27,113	6,642	
200 Employee Benefits	333	21,113	0,042	
	340			
210 Insurance (Employee)				
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355	182		
400 Purchased Property Services	357			
500 Other Purchased Services	360	617	500	
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375	304		
700 Property (Equipment & Furnishings)	380			•
800 Other	385	175		
2300 General Administration	 -			
2330 Special Area Admin Services	1 1	1		
100 Salaries	1 1			
110 Certified	390	609,573	579.301	773.26°
120 NonCertified	395	238,247	246,050	248,668
200 Employee Benefits	1000	200,211	2.10,000	2,10,00
210 Insurance (Employee)	400	1		
220 Social Security	405	-		
290 Other	410		——— -	
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425	10.223	13,169	4,50
600 Supplies	430	98.424	88.489	4,50
600 Supplies		13,304		<u> </u>
700 Property (Equipment & Furnishings)	435	13,304	6,370	
800 Other	440			
2400 School Administration	1 1			
100 Salaries	1 1			
110 Certified	445	<u> </u>	5,307	
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	14851	ŧ	I .	

				2017-2012
		12 mo.	12 mo.	12 mo.
COOP SPECIAL EDUCATION EXPEND	Code	2009-2010	2010-2011	2011-2012
(Sponsoring District Only)	78	Actual	Actual	Budget
,	Line	(1)	(2)	(3)
2600 Operations & Maintenance				
100 Salaries	l 1	i		
120 NonCertified	495	120,436	110,172	108,479
200 Employee Benefits				
210 Insurance (Employee)	500	1	1	
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services			*****	
400 Purchased Property Services				
411 Water/Sewer	520	2.163	1.048	
420 Cleaning	525		***************************************	
430 Repairs & Maintenance	530		***	
440 Rentals	535			
490 Other	540			person and the second
500 Other Purchased Services	545			
600 Supplies	 * . * 			
610 General Supplies	550	į	1	1.000
620 Energy	1			1,000
621 Heating	555	3,805	315	
622 Electricity	560	10,440	2.344	
626 Motor Fuel (not school bus)	565	10,440	2,017	
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585	57.981	34.643	5,000
2700 Student Transportation Serv	1 335	0.,50.,	0 110 10	
2720 Supervision				
100 Salaries				
120 NonCertified	590	409,802	445,793	
200 Employee Benefits	1		1701100	
210 Insurance	595		1	
220 Social Security	600	i		
290 Other	605	i		
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services	1 223			
100 Salaries	1 1	ĺ		
120 NonCertified	630	ſ		
200 Employee Benefits	1			
210 Insurance	635		ļ	
220 Social Security	640			
290 Other	645			
400 Purchased Property Services	1			
442 Rent of Vehicles (lease)	650	l	ļ	
490 Other	655			
500 Other Purchased Services	1001	<u> </u>		
513 Contracting of Bus Services	660	3,574,561	4,467,746	3.950.000
519 Mileage in Lieu of Trans	665	0,017,001	7,707,770	0,000,000
520 Insurance	670			
590 Other Purchased Services	675			
1 000 Otto : Drainbook Collings	1 0/01		1,	

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		12 mo.	12 mo.	12 mo.
COOP SPECIAL EDUCATION EXPEND	Code	2009-2010	2010-2011	2011-2012
(Sponsoring District Only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			****
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries	1 1			
120 NonCertified	700			
200 Employee Benefits	l l			
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services	1 1			
100 Salaries	11			
120 NonCertified	745			
200 Employee Benefits	11			
210 Insurance	750			
220 Social Security 290 Other	755			
300 Purchased Professional and Technical Services	760 765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies				
700 Property (Equipment & Furnishings)	780 785			
800 Other	790			
2500, 2900 Other Supplemental Service	790			
100 Salaries	1 1		1	
110 Certified	795		i	
120 NonCertified	800			
200 Employee Benefits	800			
210 Insurance	000	0.540.500		
220 Social Security	805 810	2,510,593 1,764,509	2,311,664	2,505,88
220 Social Security 290 Other	810		1,665,303	1,585,68
300 Purchased Professional and Technical Services	820	39,026	61,561	623,18
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600-Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845	- 250,000		
TOTAL EXPENDITURES & TRANSFERS*			00 000 100	**************************************
TOTAL EXPENDITURES & TRANSFERS"	XXXX	29,923,067	29,658,462	37,981,439

^{*} Enter on Code 78, Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code		2010-2011	2011-2012	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	
Cancel of Prior Year Encumbrances	03				
REVENUE:	I			1 .	[
1000 LOCAL SOURCES	1	1			1
1110 Ad Valorem Tax Levied					
2008 \$	05	L .			
2009 \$	10		1	1	
2010 \$	15		0	1 0	l o
2011 \$	20	1		- 0	
1140 Delinquent Tax	25	1		0	1 0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES		l			
2400 Motor Vehicle Tax (includes 16/20M Tax	45			l 0	l 0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55	1		l 0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60	1	l	l o	
July - December Estimate	65				0
RESOURCES AVAILABLE	70	1 0	1 0	l o	0
EXPENDITURES:					
3300 Community Service Operations	75				1
TOTAL EXPENDITURES	175	0	0	0	1 0
July - December Estimate	180	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED	(Line 185 minus	Line 70)	0
	200	Delinguent Tax			0
	205	Amount of 2011	Tax to be Levied		0

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STATE OF KANSAS Budget Form USD-E 2011-2012

•		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2009-2010	2010-2011	2011-2012	Financing
PUBLIC LIBRARY BOARD	82	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	4,209,072	5,104,884	6,209,908	6,209,908
Cancel of Prior Year Encumbrances	03				
REVENUE:				1	1
1000 LOCAL SOURCES		l	İ	!	
1110 Ad Valorem Tax Levied	1			[
2008 \$	05	543,615		<u> </u>	
2009 \$	_10	3,981,262	181,087	1	
2010 \$	15		3,900,422	158,969	158,969
2011 \$	20]		3,866,961	
1140 Delinquent Tax	_25	210,543		250,987	376,292
1900 Other Revenue From Local Source	30	4,173,372	4,244,971	2,229,801	2,229,801
July - December Estimate	35				
2000 COUNTY SOURCES		1		l	
2400 Motor Vehicle Tax (Includes 16/20M Tax		523,593	503,418	406,824	406,824
July - December Estimate	50				203,412
2450 Recreational Vehicle Tax	55	1,623	1,393	1,552	1,552
July - December Estimate	56				776
2800 In Lieu of Taxes IRBs	60	146,839	103,760	72,886	72,886
July - December Estimate	65				36,443
RESOURCES AVAILABLE	70	13,789,919	14,390,899	13,197,888	9,696,863
EXPENDITURES:					
3300 Community Service Operations	75	8,685,035	8,180,991	8,829,650	
TOTAL EXPENDITURES	175	8,685,035	8,180,991	8,829,650	8,829,650
July - December Estimate	180	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	5,064,500
TOTAL OPERATING EXPENDITURE (18 MO)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXX	13,894,150
UNENCUMBERED CASH BALANCE JUNE 30		5,104,884	6,209,908		xxxxxxxxxxx
	195		(Line 185 minus	Line 70)	4,197,287
		Delinquent Tax			461,702
	205	Amount of 2011	Tax to be Levied		4,658,989

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		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2009-2010	2010-2011	2011-2012	Financing
EMPLOYEES BENEFITS	83	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	789,872	742,541	986,851	986,851
Cancel of Prior Year Encumbrances	03				
REVENUE:					Ì
1000 LOCAL SOURCES					i
1110 Ad Vaiorem Tax Levied					
2008 \$	05	80,831			
2009 \$	10	694,975			
2010 \$	15		760,756	30,145	30,145
2011 \$	20			554,857	
1140 Delinquent Tax	25	31,582	54,417	48,900	73,314
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax		73,676	75, 507	73,846	
July - December Estimate	50				36,923
2450 Recreational Vehicle Tax	55	228	191	281	281
July - December Estimate	56				141
2800 In Lieu of Taxes IRBs	60	25,041	19,910	13,218	
July - December Estimate	65				6,609
RESOURCES AVAILABLE	70	1,696,205	1,685,189	1,708,098	1,221,328
EXPENDITURES:					
3300 Community Service Operations	75	953,664			
TOTAL EXPENDITURES	175	953,664	698,338		
July - December Estimate	180	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	828,500
TOTAL OPERATING EXPEND (18 MO)	185	XXXXXXXXXXXXX			1,823,582
UNENCUMBERED CASH BALANCE JUNE 30		742,541	986,851		XXXXXXXXXXXXX
	195		(Line 185 minus	Line 70)	602,254
		Delinquent Tax			66,248
	205	Amount of 2011	Tax to be Levied		668,502

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STATE OF KANSAS Budget Form USD-E 2011-2012

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2009-2010	2010-2011	2011-2012	Financing
RECREATION COMMISSION	84.	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		, 0		
Cancel of Prior Year Encumbrances	03				
REVENUE:				1	1
1000 LOCAL SOURCES			ŀ		1
1110 Ad Valorem Tax Levied	l		Ì		1
2008 \$	05				
2009 \$	10		1		1
2010 \$	15		0	1 (ol o
2011*\$	20			(
1140 Delinquent Tax	25		1	(51 o
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES			l		
2400 Motor Vehicle Tax (Includes 16/20M Tax				(ol o
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55		1	1	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60		1	1 (0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	1 0	1 (0
EXPENDITURES:					1
3300 Community Service Operations	75				1
TOTAL EXPENDITURES	175	0	0		ī o
July - December Estimate	180	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 30	190	Ö	0		XXXXXXXXXXXX
	195	TAX REQUIRED	(Line 185 minus		0
		Delinquent Tax			0
	205	Amount of 2011	Tax to be Levied		0

^{*} If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

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USD#

1000 LOCAL SOURCES
1110 Ad Valorem Tax Levied

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY

Code 07 Line 86

12 mo. 2010-201 Actual (2)

12 mo. 2011-2012 Budget (3)

Financing Required (4)

STATE OF KANSAS Budget Form USD-E 2011-2012

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STATE OF KANSAS Budget Form USD-A 2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

July - December Estimate
RESOURCES AVAILABLE
EXPENDITURES:
3300 Community Service Operations
TOTAL EXPENDITURES

일

1140 Delinquent Tax
11900 Other Revenue From Local Source
July - December Estimate
1000 COUNTY SOURCES
2400 Motor Vehicle Tax (Includes 16/20M Tay
July - December Estimate
2450 Recreational Vehicle Tax
July - December Estimate
2450 Recreational Vehicle Tax
July - December Estimate

78888555

July - December Estimate
TOTAL OPERATING EXPEND (18 MO)
UNENCUMBERED CASH BALANCE JUNE 30

TAX REQUIRED (Line 185 minus Delinquent Tax Amount of 2011 Tax to be Levied

The governing body of Unified School District 500 will meet on the 9th day of August, 2011 at 5:00 PM, at 2010 N 59th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2009-2010 Act	tual	2010-2011 Ac	tual	PROPOSED	BUDGET 2011-201	2
			Actual		Actual		Amount of 2011	Est.
	Code	Actual	Tax	Actual	Tax		Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
PERATING								
General	06	136,566,692		136,609,955	20,000	132,704,460	11,705,036	20,00
Supplemental General (LOB)	08	43,177,566	30.070	45,002,057	24.480	45,495,582	20,311,419	30,38
PECIAL REVENUE				,				
Adult Education	10	0	0,000	0	0.000	ol	0	0,00
Adult Supplemental Education	12	0		0		ol		
Bilingual Education	14	5,857,104		6,338,956		5.442.350		
Virtual Education	15	0	·	0		0	1	
Capital Outlay	16	491,306	3.970	15.321.721	7.984	40,804,581	2,715,938	4.06
Oriver Training	18	42,821		13,258		0		
Extraordinary School Program	22	0	ſ	0	· · · · · · · · · · · · · · · · · · ·	0		
ood Service	24	11,110,453	[10,732,918	r	11,668,924	'	
Professional Development	26	0		0		0	İ	
Parent Education Program	28	539,351	ı	541,000	i i	650,053	İ	
Summer School	29	65,562	l 1	40,196	Ī	205,000		
Special Education	30	22,101,445	1	22,202,483	ľ	26,307,889		
/ocational Education	34	1,294,955	1 1	2,268,368		1,988,145		
Special Liability Expense Fund	42	Ö	0.000	0	0.000	0	ol	0.00
School Retirement	44	1.067,110	1,389	1,067,110	2,178	1,100,000	789,880	1.18
xtraordinary Growth Facilities	45	Ö	0.000	0	0.000	0	0	0.00
Special Reserve Fund	47	1,634,890		1,057,460				
ederal Funds	07	17,183,264	1	24,379,713		14.819.291	1	
Gifts and Grants	35	6,490,792	│	7.213.597	T I	3,200,000	1	
At Risk (4Yr Old)	11	1,152,220	│	1,122,045		1,274,217	1	
Cost of Living	33	0	0.000	0	0.000	0	0	0.00
At Risk (K-12)	13	34,859,013		35,305,047		34,868,693	7	0.00
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.00

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Code No. 99

STATE OF KANSAS Budget Form USD-A	USD# 50
Budget I offit COD A	 PROPOSED BURGET 0044 0040

Fund—Continued Code Actual Fund—Continued Page Expenditures Tax Rate Expenditures Tax Expenditures Continued Page Continued Page Continued Page Continued Page Continued Page Continued Page Continued Page	2011-2012		2009-2010 Ac	lual	2010-2011 Ac	tual	PROPOSED	BUDGET 2011-201	2
Fund—Continued 99	LOTT LOTE			Actual				Amount of 2011	Est.
FundContinued		Code	Actual		Actual			Tax to	Tax
Contingency Reserve	Fund-Continued			Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
Confingency Reserve	7 dila-Gontilaca						(5)	(6)	(7)
Textbook & Student Material Revolving 55	KPERS Special Retirement Contribution		10,574,053		9,130,572		16,617,641		
Activity Fund	Contingency Reserve		0		0	1			
Activity Fund	Textbook & Student Material Revolving		73,677	[
DEBT SERVICE	Activity Fund				212,576				
Bond and Interest #1 62 9.489,339 6.301 9.684,263 5.482 9.798,918 3.003,526 4.495 Bond and Interest #2 63 0 0.000 0 0.000 0 0.000 0 0.000 No-Fund Warrant 66 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 67 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 68 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 68 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 67 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 68 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 67 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 68 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 Special Assessment 68 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 TOTAL USD EXPENDITURES 100 333,694,680 61,730 358,007,779 60,124 394,925,183 38,525,799 50,122 Less: Transfers 105 76,921,639 xxxxxxx 66,761,051 xxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxx 56,746,051 xxxxxxxx 56,746,051 xxxxxxxx 56,746,051 xxxxxxxx 56,746,051 xxxxxxxxxxx 56,746,051 xxxxxxxxxxx 56,746,051 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Tuition Reimburgement Fund	57	0		0		0		
Sond and Interest #2	DEBT SERVICE								
No.Fund Warrant Section Sectio	Bond and Interest #1		9,489,339		9,684,263				
Special Assessment	Bond and Interest #2								
Special Assessing Cooperative Cooperat	No-Fund Warrant						0		
Second Comparative Compa	Special Assessment								
Special Education 78 29,923,067 29,658,462 37,961,439 37,961,439 38,925,183 38,525,799 60,122 Less; Transfers 105 76,921,639 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Temporary Note	68	0	0.000	0	0,000	0	0	0.000
TOTAL USD EXPENDITURES	COOPERATIVES**	1							
Control Cont									
NET USD EXPENDITURES									
TOTAL USD TAXES LEVIED 115 43,458,428 ∞∞∞ 39,729,823 ∞∞∞ 38,525,799 ∞∞∞∞ x∞∞∞∞ x∞∞∞∞ x 00.000 0 0.000	Less; Transfers								
OTHER Historical Museum 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Historical Museum	TOTAL USD TAXES LEVIED	115	43,458,428	xxxxxx	39,729,823	XXXXXX	38,525,799	XXXXXXXXX	XXXXXXXX
Historical Museum	OTHER	+							
Public Library Board									
Recreation Commission		82							
Rec Comm Emp Benefits & Spec Llab 86		83	953,664		698,338				
TOTAL OTHER 120 9.538.699 7.730 8.879.329 7.954 9.824.732 5.327.491 7.971	Recreation Commission								
TOTAL TAKES LEVIED	Rec Comm Emp Benefits & Spec Liab								
Assessed Valuation - General Fund 128 \$943.094.209 \$811.922.047 \$585.251.791 Assessed Valuation - All Other Funds 130 \$727.865.821 \$895.992.559 \$668.456.373 Outstanding Indebtedness, July 1 2009 2010 2011 General Obligation Bonds 135 99.985.000 94.240.000 89.005.000 Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 0 Outstanding Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 98.985.000 94.240.000 89.005.000 September 1 150 0 0 0 September 2 150 0 0 0 September 3 150 0 0 0 September 3 150 0 0 0 September 3 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 September 4 150 0 0 0 0 September 4 150 0 0 0 0 September 4 150 0 0 0 0 September 5 150 0 0 0 0 September 5 150 0 0 0 0 September 6 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 7 150 0 0 0 0 September 8 150 0 0 0 0 September 8 150 0 0 0 0 September 8 150 0 0 0 0 September 8 150 0 0 0 0 September 8 150 0 0 0 0 September 8 150 0 0 0 0 September 8 150 0 0 0 0 September 9 150 0 0 0 0 September 9 150 0 0 0 0 September 9 150 0 0 0 0 September 9 150 0 0 0 0 September 9 150 0 0 0 0 0 0 September 9 150 0 0 0 0 0 0 September 9 150 0 0 0 0 0 0	TOTAL OTHER								7.97
Assessed Valuation - All Other Funds 130 \$727,665,821 \$695,992,659 \$668,456,373 Outstanding Indebtedness, July 1 2009 2010 2011 Ceneral Obligation Bonds 135 98,965,000 94,240,000 89,005,000 Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 Temporary Note 150 0 0 Lease Purchase Principal 153 0 0 TOTAL USD DEBT 155 98,965,000 94,240,000 89,005,000									
Outstanding Indebtedness, July 1 2009 2010 2011 General Obligation Bonds 135 98,965,000 94,240,000 89,005,000 Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 Ne-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 98,965,000 94,240,000 89,005,000	Assessed Valuation - General Fund]					
General Obligation Bonds 135 99,965,000 94,240,000 89,005,000	Assessed Valuation - All Other Funds	130	\$727,665,821]		1			
Capital Outlay Bonds	Outstanding Indebtedness, July 1				2010				
Temporary Note 145 0 0 0 No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 98,965,000 94,240,000 89,005,000	General Obligation Bonds		98,965,000	1	94,240,000	i	89,005,000		
No-Fund Warrant					0		0		
Lease Purchase Principal 153 0 0 0 0 TOTAL USD DEBT 155 98,965,000 94,240,000 89,005,000	Temporary Note				0		0		
TOTAL USD DEBT 155 98,965,000 94,240,000 89,005,000							0		
TOTAL USD DEBT 155 98,965,000 94,240,000 89,005,000							. 0		
	TOTAL USD DEBT	155	98,965,000]	94,240,000	1	89,005,000		
	** Sponsoring District Only								

President

Clerk of the Board

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